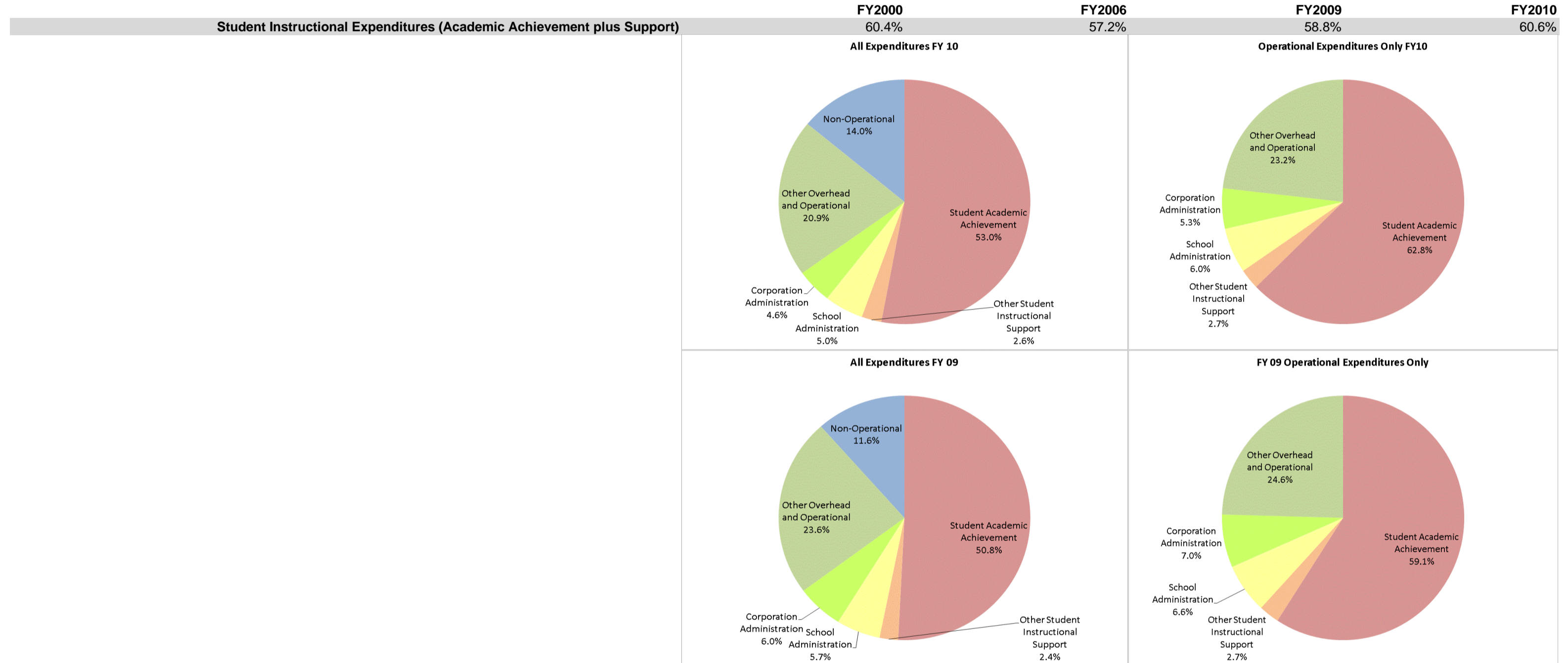


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Caston School Corporation (2650)

Caston School Corporation (2650)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,338,433	54.6%	\$3,447,101	50.5%	\$3,708,688	50.8%	\$4,257,911	53.0%
Student Instructional Support	\$356,279	5.8%	\$454,312	6.7%	\$587,228	8.0%	\$609,893	7.6%
Overhead and Operational	\$1,420,362	23.2%	\$1,770,643	25.9%	\$2,160,015	29.6%	\$2,044,484	25.4%
Nonoperational	\$1,002,820	16.4%	\$1,153,613	16.9%	\$843,950	11.6%	\$1,126,535	14.0%
Grand Total	\$6,117,893		\$6,825,668		\$7,299,882		\$8,038,823	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Caston School Corporation (2650)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$142,334	\$169,382			19%
	11100 Regular Programs; Elementary	\$1,077,366	\$1,157,645	\$1,423,056	\$1,579,049	47%	36%	11%
	11300 Regular Programs; High School	\$937,614	\$824,652	\$1,272,412	\$1,420,325	51%	72%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$9,000	\$8,471	\$0		-100%	-100%
	11420 Vocational Education; Agriculture B	\$53,844	\$39,203	\$61,231	\$61,750	15%	58%	1%
	11450 Vocational Education; Consumer and Homemaking	\$87,089	\$38,102	\$54,895	\$66,712	-23%	75%	22%
	12110 Gifted And Talented; Gifted and Talented	\$15,651	\$11,584	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$24,415	\$24,739			1%
	12710 Equal Opportunity At Risk	\$15,857	\$21,477	\$39,131	\$41,555	162%	93%	6%
	12900 Other Special Programs	\$13,394	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$7,969	\$12,439	\$15,015	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$14,226	\$17,631	\$21,345	\$17,670	24%	0%	-17%
	16200 Preventive Remediation	\$45,061	\$28,418	\$67,551	\$83,097	84%	192%	23%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$39,000	\$23,850	\$19,980	\$59,940	54%	151%	200%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$251,976	\$375,575	\$355,675	\$429,553	70%	14%	21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$284	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$4,560	\$500	\$500	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$58,985	\$69,334	\$109,469	\$92,388	57%	33%	-16%
	22220 Library/Media Services; School Library	\$9,446	\$14,070	\$8,707	\$10,721	14%	-24%	23%
	22230 Library/Media Services; Audiovisual	\$3,937	\$4,534	\$4,992	\$8,848	125%	95%	77%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$77,273	\$0	\$54,693		-29%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$4,197	\$65,326			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,757	\$102,848	\$74,569	\$15,865	-84%	-85%	-79%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,131	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$55,819			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$744	\$479			-36%
	26497 2007 Account Code - Teachers Retirement Fund	\$117,646	\$107,455	\$0	\$0			
Student Academic Achievement Total		\$2,851,793	\$2,935,589	\$3,708,688	\$4,257,911	49%	45%	15%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$80,623	\$90,729	\$136,916	\$159,066	97%	75%	16%
	21340 Health Services; Nurse Services	\$27,461	\$30,377	\$35,227	\$44,800	63%	47%	27%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,662	\$1,880	\$1,200		-79%	-36%
	24100 Office of The Principal	\$185,385	\$246,562	\$413,205	\$404,827	118%	64%	-2%
Student Instructional Support Total		\$293,470	\$373,331	\$587,228	\$609,893	108%	63%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,190	\$12,960	\$49,204	\$54,055	310%	317%	10%
	23150 Board of Education; Legal Services	\$3,000	\$3,500	\$4,000	\$11,250	275%	221%	181%
	23160 Board of Education; Promotion Expenses	\$2,366	\$2,756	\$2,473	\$2,751	16%	0%	11%
	23190 Board of Education; Other Governing Body Services	\$8,065	\$11,186	\$14,010	\$7,321	-9%	-35%	-48%
	23210 Executive Administration; Office of The Superintendent	\$141,225	\$184,334	\$249,084	\$274,029	94%	49%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$365			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$94,513	\$16,430			-83%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog	\$0	\$0	\$24,117	\$0			-100%
	25920 Ditch Assessments	\$0	\$20	\$0	\$45		125%	
	25950 Other Assessments	\$350	\$650	\$680	\$700	100%	8%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$438,121	\$529,080	\$671,627	\$667,231	52%	26%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,770	\$3,557	\$12,028	\$3,482	26%	-2%	-71%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$36,755	\$25,289	\$12,221		-67%	-52%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$788	\$462	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,712	\$1,404	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,689	\$42,079	\$29,100	\$29,160	-13%	-31%	0%
	27100 Student Transportation; Vehicle Operation	\$131,183	\$172,945	\$257,001	\$259,707	98%	50%	1%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$2,860	\$2,815			-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,616	\$128,769	\$156,087	\$176,513	130%	37%	13%
	27400 Student Transportation; Purchase of School Buses	\$97,896	\$102,385	\$165,680	\$86,560	-12%	-15%	-48%
	27500 Student Transportation; Insurance on Buses	\$12,259	\$12,488	\$7,236	\$6,484	-47%	-48%	-10%
	27700 Student Transportation; Contracted Transportation Services	\$5,692	\$5,736	\$10,615	\$16,293	186%	184%	53%
	27900 Student Transportation; Other Student Transportation Services	\$6,393	\$8,246	\$10,436	\$8,524	33%	3%	-18%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Caston School Corporation (2650)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$15,136	\$0	\$6,240	\$10,285	-32%		65%
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,658	\$139,890	\$190,466	\$218,103	75%	56%	15%
	31400 Food Services Operations; Food Purchases	\$120,458	\$146,386	\$169,403	\$175,147	45%	20%	3%
	31900 Other Food Services	\$8,132	\$643	\$6,464	\$5,013	-38%	> 500%	-22%
Overhead and Operational Total		\$1,241,987	\$1,546,536	\$2,160,015	\$2,044,484	65%	32%	-5%
Nonoperational								
	33400 Athletic Coaches	\$77,592	\$79,524	\$93,465	\$96,602	25%	21%	3%
	33990 Other Community Services; Other	\$4,186	\$5,286	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,343	\$100	\$100		-93%	0%
	45100 Building Acquisition, Construction and Improvements	\$718,403	\$102,569	\$36,557	\$205,866	-71%	101%	463%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$447,238	\$348,333	\$350,833		-22%	1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$227,137	\$88,462	\$195,067		-14%	121%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$8,225	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$184,995	\$263,065	\$277,034	\$278,068	50%	6%	0%
Nonoperational Total		\$985,176	\$1,134,385	\$843,950	\$1,126,535	14%	-1%	33%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$71,662	\$51,719	\$0	\$0			
	26492 2007 Account Code - Social Security	\$236,654	\$251,063	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,775	\$20,039	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$399,472	\$457,427	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,492	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,904	\$53,087	\$0	\$0			
Prorated By Fund Total		\$745,467	\$835,827	\$0	\$0			