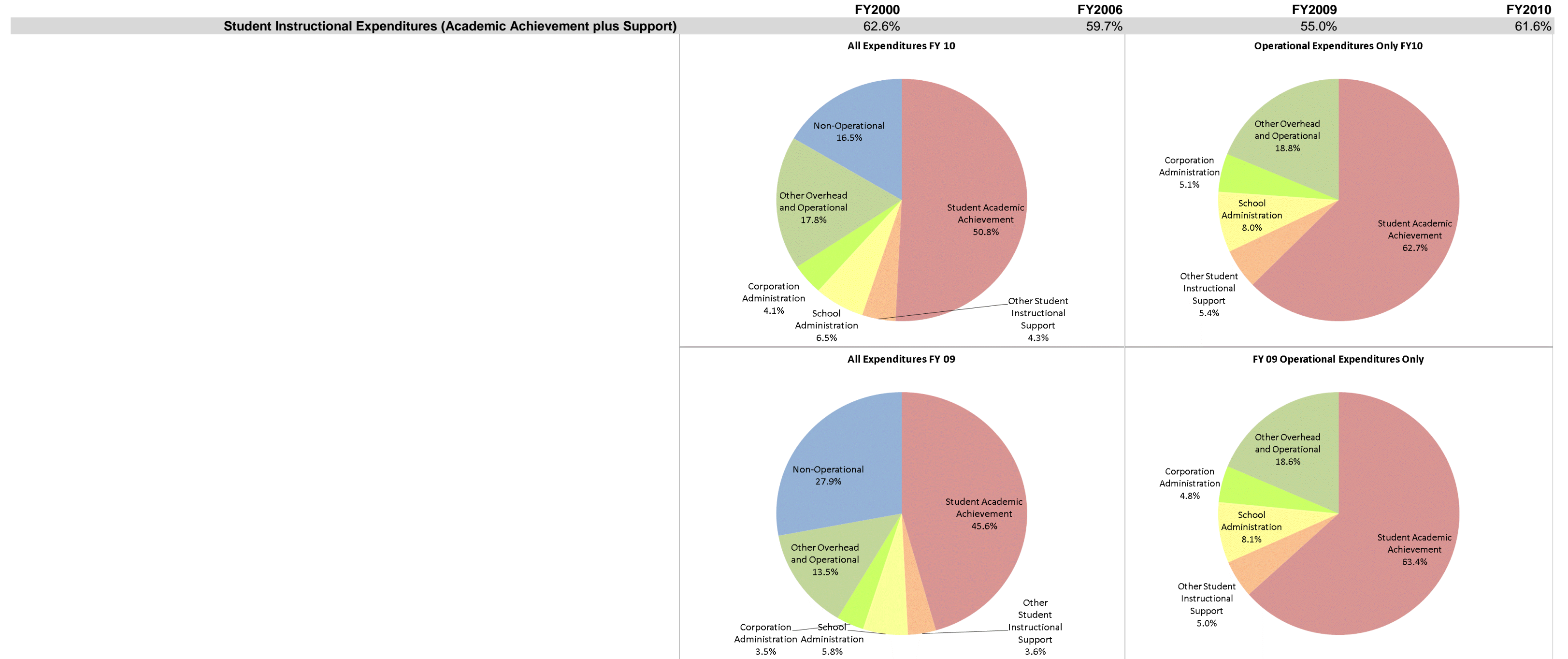


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bremen Public Schools (5480)

Bremen Public Schools (5480)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,653,541	53.2%	\$6,108,999	49.4%	\$6,796,386	45.6%	\$6,636,044	50.8%
Student Instructional Support	\$995,712	9.4%	\$1,284,638	10.4%	\$1,404,347	9.4%	\$1,409,031	10.8%
Overhead and Operational	\$1,876,455	17.7%	\$2,399,017	19.4%	\$2,544,809	17.1%	\$2,859,082	21.9%
Nonoperational	\$2,096,656	19.7%	\$2,586,015	20.9%	\$4,162,087	27.9%	\$2,158,103	16.5%
Grand Total	\$10,622,363		\$12,378,669		\$14,907,629		\$13,062,259	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bremen Public Schools (5480)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$678	\$0			-100%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$335,625	\$316,707			-6%
	11100 Regular Programs; Elementary	\$2,115,630	\$2,465,166	\$3,285,829	\$3,186,578	51%	29%	-3%
	11300 Regular Programs; High School	\$913,520	\$1,091,178	\$1,451,021	\$1,468,425	61%	35%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$17,048	\$66,162	\$66,351		289%	0%
	11420 Vocational Education; Agriculture B	\$43,887	\$53,788	\$82,173	\$84,564	93%	57%	3%
	11450 Vocational Education; Consumer and Homemaking	\$43,095	\$53,441	\$69,187	\$71,133	65%	33%	3%
	11510 Vocational Education; Cooperative Education	\$29,970	\$30,904	\$55,150	\$53,368	78%	73%	-3%
	11520 Vocational Education; Area School Participation	\$32,654	\$13,377	\$113,438	\$98,821	203%	> 500%	-13%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$3,694	\$17,673	\$34,469		> 500%	95%
	11920 Other Regular Programs; Project 4R	\$225	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,626	\$13,909	\$51,798	\$54,125	270%	289%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$865	\$339	\$0		-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$4,616	\$1,445	\$748		-84%	-48%
	12340 Physical Impairment; Hearing Impairment	\$0	\$3,324	\$35,449	\$33,719		> 500%	-5%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$2,669			
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$6,906	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$0	\$9,758	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$2,947	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$29,572			
	12810 Special Education Preschool	\$19,250	\$30,444	\$69,055	\$45,331	135%	49%	-34%
	12900 Other Special Programs	\$292,180	\$400,579	\$643,392	\$684,317	134%	71%	6%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$6	\$465	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$19,621	\$18,165	\$20,246	\$22,470	15%	24%	11%
	14300 Summer School Programs; High School	\$32,917	\$44,616	\$33,706	\$19,348	-41%	-57%	-43%
	16100 Remediation Testing	\$18,952	\$17,504	\$4,477	\$3,780	-80%	-78%	-16%
	16200 Preventive Remediation	\$49,099	\$65,169	\$48,646	\$37,030	-25%	-43%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$49,211	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$40,389	\$4,490	\$4,912	\$1,287	-97%	-71%	-74%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,035	\$3,048	\$2,148	\$2,559	-58%	-16%	19%
	22130 Improvement of Instruction; Instructional Staff Training	\$60,219	\$26,483	\$33,345	\$46,328	-23%	75%	39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,652	\$16,321	\$400	\$1,836	-68%	-89%	359%
	22220 Library/Media Services; School Library	\$148,958	\$162,212	\$168,849	\$106,992	-28%	-34%	-37%
	22230 Library/Media Services; Audiovisual	\$7,042	\$3,802	\$1,503	\$504	-93%	-87%	-66%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$58,578	\$822	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$46	\$2,865	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,299	\$121,796	\$143,802	\$116,255	21%	-5%	-19%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,456	\$1,225	\$499	\$396	-73%	-68%	-20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$51,914	\$44,951	\$52,575	\$46,364	-11%	3%	-12%
	26497 2007 Account Code - Teachers Retirement Fund	\$208,567	\$291,843	\$0	\$0			
Student Academic Achievement Total		\$4,362,897	\$5,021,955	\$6,796,386	\$6,636,044	52%	32%	-2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$2,565	\$1,555	\$573	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$167,548	\$214,221	\$154,316	\$159,595	-5%	-25%	3%
	21290 Guidance Services; Other Guidance Services	\$6,918	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$39,369	\$39,962	\$68,591	\$56,354	43%	41%	-18%
	21390 Health Services; Other Health Services	\$0	\$54,444	\$86,604	\$79,445		46%	-8%
	21420 Psychological Testing	\$14,900	\$45,924	\$71,776	\$53,631	260%	17%	-25%
	21490 Other Psychological Services	\$0	\$295	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$10,813	\$16,015			48%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$908	\$662			-27%
	21810 Special Education Administration; Service Area Direction	\$0	\$129,102	\$145,150	\$173,748		35%	20%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$38	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$195	\$150	\$23,262		> 500%	> 500%
	24100 Office of The Principal	\$516,476	\$587,495	\$865,467	\$846,320	64%	44%	-2%
Student Instructional Support Total		\$747,776	\$1,073,231	\$1,404,347	\$1,409,031	88%	31%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bremen Public Schools (5480)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,579	\$32,332	\$30,363	\$30,451	15%	-6%	0%
	23150 Board of Education; Legal Services	\$150	\$5,026	\$2,351	\$5,909	> 500%	18%	151%
	23160 Board of Education; Promotion Expenses	\$0	\$972	\$560	\$1,280		32%	128%
	23210 Executive Administration; Office of The Superintendent	\$132,705	\$196,540	\$223,028	\$227,473	71%	16%	2%
	23220 Executive Administration; Community Relations	\$6,148	\$6,052	\$6,322	\$6,749	10%	12%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$3,521	\$2,280			-35%
	25120 Fiscal Services; Service Area Direction	\$34,513	\$40,825	\$66,564	\$66,414	92%	63%	0%
	25160 Fiscal Services; Financial Accounting	\$3,304	\$4,922	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$3,782	\$5,010	\$1,867	\$1,340	-65%	-73%	-28%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$831	\$882			6%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$960	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$391	\$0	\$0	\$12,918	> 500%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$192,707	\$183,150			-5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,087	\$45,900	\$73,978	\$75,523	75%	65%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$534,705	\$721,138	\$899,554	\$866,379	62%	20%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,831	\$13,058	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,963	\$265,583	\$112,272	\$181,450	65%	-32%	62%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,263	\$1,375	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$6,145	\$6,145			0%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,325	\$1,063	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,330	\$88,337	\$68,307	\$70,099	55%	-21%	3%
	27010 Student Transportation; Service Area Direction	\$38,840	\$44,440	\$57,089	\$58,382	50%	31%	2%
	27100 Student Transportation; Vehicle Operation	\$147,706	\$157,780	\$274,460	\$258,126	75%	64%	-6%
	27200 Student Transportation; Monitoring Services	\$6,510	\$11,120	\$12,630	\$14,923	129%	34%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$56,851	\$116,401	\$79,224	\$83,837	47%	-28%	6%
	27400 Student Transportation; Purchase of School Buses	\$97,068	\$58,252	\$0	\$281,602	190%	383%	
	27500 Student Transportation; Insurance on Buses	\$74	\$17,645	\$10,930	\$11,271	> 500%	-36%	3%
	27700 Student Transportation; Contracted Transportation Services	\$5,341	\$167	\$1,165	\$532	-90%	218%	-54%
	27900 Student Transportation; Other Student Transportation Services	\$1,559	\$1,091	\$950	\$1,120	-28%	3%	18%
	31100 Food Services Operations; Service Area Direction	\$21,450	\$22,440	\$39,449	\$41,294	93%	84%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$255,496	\$312,861	\$379,480	\$369,553	45%	18%	-3%
Overhead and Operational Total		\$1,581,607	\$2,174,592	\$2,544,809	\$2,859,082	81%	31%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,353	\$2,790	\$1,143	\$2,712	-19%	-3%	137%
	33200 Community Recreation	\$41,200	\$54,747	\$1,473	\$1,125	-97%	-98%	-24%
	33300 Civic Services	\$0	\$0	\$1,953	\$2,394			23%
	33400 Athletic Coaches	\$160,477	\$185,809	\$254,992	\$223,450	39%	20%	-12%
	33990 Other Community Services; Other	\$380	\$531	\$80,243	\$72,031	> 500%	> 500%	-10%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,399	\$10,890	\$22,637	\$15,316	14%	41%	-32%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,150	\$158,355	\$400	\$28,123	> 500%	-82%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$114,434	\$362,683	\$1,841,562	\$104,276	-9%	-71%	-94%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$4,045			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$63,864	\$61,420	\$58,839	\$88,691	39%	44%	51%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$64,081	\$819	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$302,508	\$284,648	\$416,144	\$194,008	-36%	-32%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$154,872	\$151,581			-2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$152,847	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$33,443	\$46,774	\$7,352		-78%	-84%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,151,621	\$1,135,879	\$1,280,655	\$1,263,000	10%	11%	-1%
	54200 Common School Fund; Principal	\$107,813	\$85,313	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$400	\$0			-100%
Nonoperational Total		\$2,025,279	\$2,530,171	\$4,162,087	\$2,158,103	7%	-15%	-48%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$56,689	\$69,461	\$0	\$0			
	26492 2007 Account Code - Social Security	\$398,365	\$492,569	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$23,248	\$35,012	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,315,586	\$687,638	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bremen Public Schools (5480)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,920	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$110,915	\$282,119	\$0	\$0			
Prorated By Fund Total		\$1,904,804	\$1,578,719	\$0	\$0			