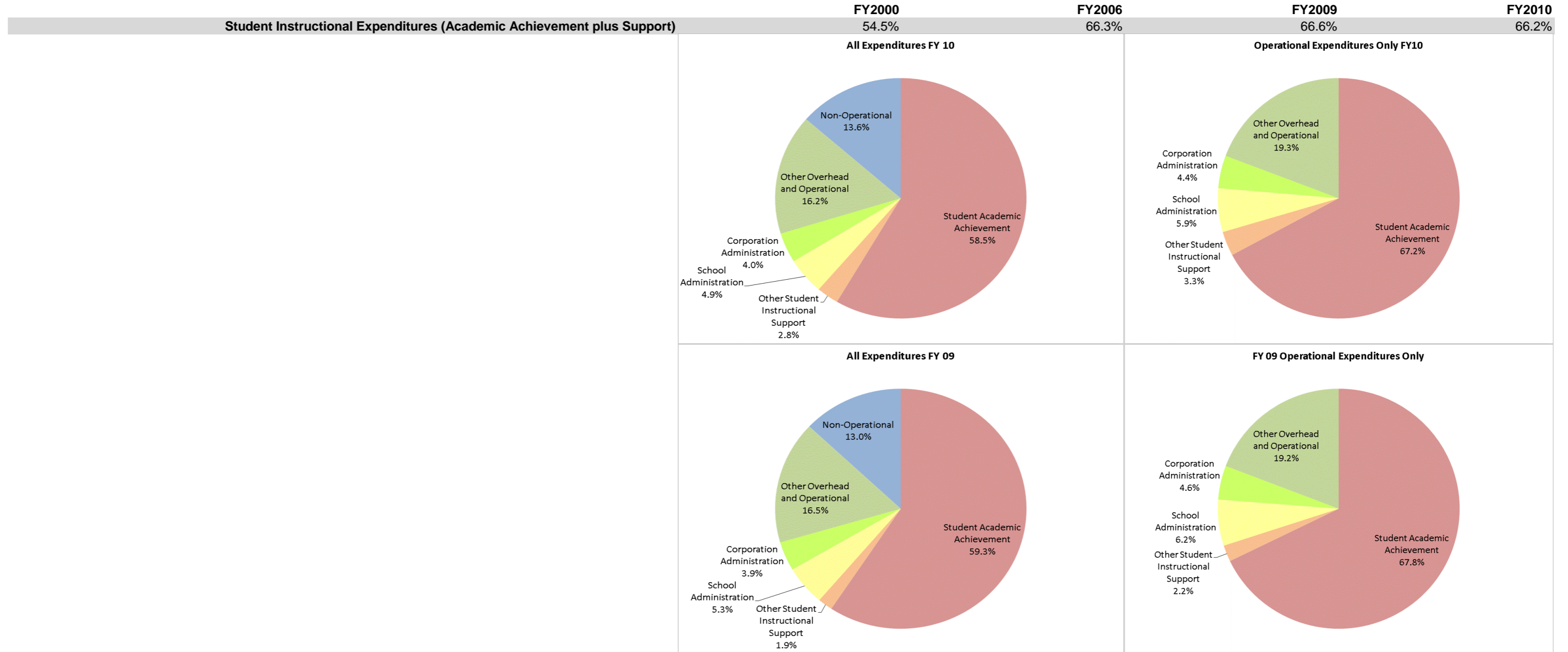


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Barr-Reeve Com Schools Inc (1315)

Barr-Reeve Com Schools Inc (1315)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,770,080	48.8%	\$4,362,631	60.4%	\$4,584,252	59.3%	\$4,684,823	58.5%
Student Instructional Support	\$322,328	5.7%	\$427,331	5.9%	\$556,935	7.2%	\$619,994	7.7%
Overhead and Operational	\$1,029,685	18.2%	\$1,347,509	18.7%	\$1,579,872	20.5%	\$1,614,573	20.2%
Nonoperational	\$1,550,872	27.3%	\$1,084,420	15.0%	\$1,003,773	13.0%	\$1,088,306	13.6%
Grand Total	\$5,672,966		\$7,221,891		\$7,724,832		\$8,007,697	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Barr-Reeve Com Schools Inc (1315)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$264,816	\$206,116			-22%
	11100 Regular Programs; Elementary	\$1,023,157	\$1,387,259	\$1,846,413	\$1,903,127	86%	37%	3%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$115,124			
	11300 Regular Programs; High School	\$828,508	\$1,034,286	\$1,421,518	\$1,326,369	60%	28%	-7%
	11410 Vocational Education; Agriculture A	\$39,377	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$52,727	\$59,099	\$79,263	\$79,508	51%	35%	0%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$9,727			
	11510 Vocational Education; Cooperative Education	\$8,824	\$28,723	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$10,707	\$19,311	\$20,130	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$16,001	\$13,582	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$45,078	\$30,956			-31%
	12520 Culturally Different; Compensatory	\$4,827	\$6,690	\$2,654	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$26,064	\$52,038	\$59,596	\$61,228	135%	18%	3%
	12900 Other Special Programs	\$7,031	\$11,640	\$8,166	\$4,070	-42%	-65%	-50%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$10,914	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$17,153	\$19,740	\$29,618	\$39,565	131%	100%	34%
	16100 Remediation Testing	\$7,770	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$2,464	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$93,341	\$77,797			-17%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$105,441	\$206,039	\$327,566	\$416,058	295%	102%	27%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$8,425	\$0	\$81,759		> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,069	\$3,000	\$505	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,737	\$9,143	\$23,365	\$26,302	106%	188%	13%
	22210 Library/Media Services; Service Area Direction	\$0	\$52,026	\$81,441	\$68,712		32%	-16%
	22220 Library/Media Services; School Library	\$73,304	\$6,836	\$7,032	\$8,191	-89%	20%	16%
	22230 Library/Media Services; Audiovisual	\$11,248	\$705	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$8,841	\$0	\$0		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$10,412	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$164,056	\$135,157	\$127,351		-22%	-6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$6,753	\$9,102			35%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$131,841	\$93,760			-29%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$90,903	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$105,102	\$200,821	\$0	\$0			
Student Academic Achievement Total		\$2,364,459	\$3,396,541	\$4,584,252	\$4,684,823	98%	38%	2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$57,609	\$32,568	\$91,254	\$106,415	85%	227%	17%
	21230 Guidance Services; Appraisal Services	\$4,190	\$4,857	\$4,997	\$5,142	23%	6%	3%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$81	\$0			-100%
	21340 Health Services; Nurse Services	\$22,937	\$27,681	\$50,441	\$48,249	110%	74%	-4%
	21390 Health Services; Other Health Services	\$662	\$1,311	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$66,826			
	24100 Office of The Principal	\$115,873	\$178,348	\$259,700	\$250,190	116%	40%	-4%
	24900 Other Support Services, School Administration	\$72,114	\$81,299	\$150,463	\$143,172	99%	76%	-5%
Student Instructional Support Total		\$273,386	\$326,063	\$556,935	\$619,994	127%	90%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,848	\$11,222	\$59,863	\$58,532	494%	422%	-2%
	23120 Board of Education; Service Area Assistants	\$26,012	\$32,853	\$52,703	\$52,391	101%	59%	-1%
	23150 Board of Education; Legal Services	\$12	\$6,104	\$12,062	\$8,161	> 500%	34%	-32%
	23160 Board of Education; Promotion Expenses	\$702	\$1,242	\$1,735	\$1,524	117%	23%	-12%
	23190 Board of Education; Other Governing Body Services	\$618	\$730	\$1,130	\$966	56%	32%	-14%
	23210 Executive Administration; Office of The Superintendent	\$86,527	\$100,333	\$146,552	\$142,622	65%	42%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$21,971	\$20,213	\$18,399	\$15,234	-31%	-25%	-17%
	25192 Other Fiscal Services; Petty Cash	\$150	\$300	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,375	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$100	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$7,600	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$732	\$461	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$1,724			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$10,139	\$2,431			-76%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$39	\$32,022			> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Barr-Reeve Com Schools Inc (1315)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$785	\$5,434			> 500%
	25990 Other Support Services, Central	\$0	\$12,000	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$160,284	\$329,021	\$484,667	\$480,050	199%	46%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$61,601	\$61,615	\$75,626	\$61,132	-1%	-1%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,254	\$1,060	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,068	\$62,907	\$42,922	\$45,492	34%	-28%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$134,842	\$37,116	\$24,628	\$11,428	-92%	-69%	-54%
	27010 Student Transportation; Service Area Direction	\$26,523	\$30,979	\$49,174	\$48,915	84%	58%	-1%
	27100 Student Transportation; Vehicle Operation	\$12,020	\$13,769	\$19,599	\$24,963	108%	81%	27%
	27200 Student Transportation; Monitoring Services	\$7,350	\$5,674	\$10,164	\$7,065	-4%	25%	-30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,309	\$21,681	\$32,565	\$35,991	135%	66%	11%
	27400 Student Transportation; Purchase of School Buses	\$49,411	\$54,231	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$3,619	\$6,428	\$498	\$384	-89%	-94%	-23%
	27700 Student Transportation; Contracted Transportation Services	\$144,189	\$152,888	\$147,392	\$214,941	49%	41%	46%
	27900 Student Transportation; Other Student Transportation Services	\$5,542	\$38,280	\$48,389	\$48,389	> 500%	26%	0%
	27910 Student Transportation; Bus Driver Training	\$0	\$185	\$24	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$950	\$142			-85%
	31200 Food Services Operations; Food Preparation and Dispensing	\$55,502	\$72,498	\$156,132	\$163,932	195%	126%	5%
	31300 Food Services Operations; Food Delivery	\$75,308	\$91,776	\$149,066	\$150,347	100%	64%	1%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$34,216	\$0			-100%
	31900 Other Food Services	\$139	\$556	\$353	\$362	159%	-35%	2%
Overhead and Operational Total		\$942,509	\$1,166,125	\$1,579,872	\$1,614,573	71%	38%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,800	\$15,143	\$5,373		199%	-65%
	33200 Community Recreation	\$16,722	\$9,729	\$16,943	\$20,029	20%	106%	18%
	33400 Athletic Coaches	\$23,939	\$75,475	\$102,551	\$100,676	321%	33%	-2%
	33990 Other Community Services; Other	\$35	\$5,163	\$0	\$11,395	> 500%	121%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,936	\$500	\$3,530	\$1,635	-72%	227%	-54%
	43000 Facilities Acquisition and Construction; Professional Services	\$43,429	\$8,270	\$16,034	\$55,197	27%	> 500%	244%
	45100 Building Acquisition, Construction and Improvements	\$1,019,896	\$83,876	\$23,543	\$69,898	-93%	-17%	197%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,253	\$76,955	\$90,523	\$94,013	342%	22%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$28,667	\$130,900	\$61,346	\$38,753	35%	-70%	-37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$16,978	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$273,000	\$559,445	\$415,000	\$445,000	63%	-20%	7%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$23,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$4,356	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$174,056	\$150,908			-13%
	54200 Common School Fund; Principal	\$88,088	\$88,088	\$62,241	\$77,151	-12%	-12%	24%
	54250 Common School Fund; Interest	\$0	\$0	\$18,507	\$18,278			-1%
Nonoperational Total		\$1,543,965	\$1,057,180	\$1,003,773	\$1,088,306	-30%	3%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$34,610	\$48,958	\$0	\$0			
	26492 2007 Account Code - Social Security	\$196,730	\$261,955	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$310,965	\$773,612	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,342	\$191,457	\$0	\$0			
Prorated By Fund Total		\$548,647	\$1,275,982	\$0	\$0			