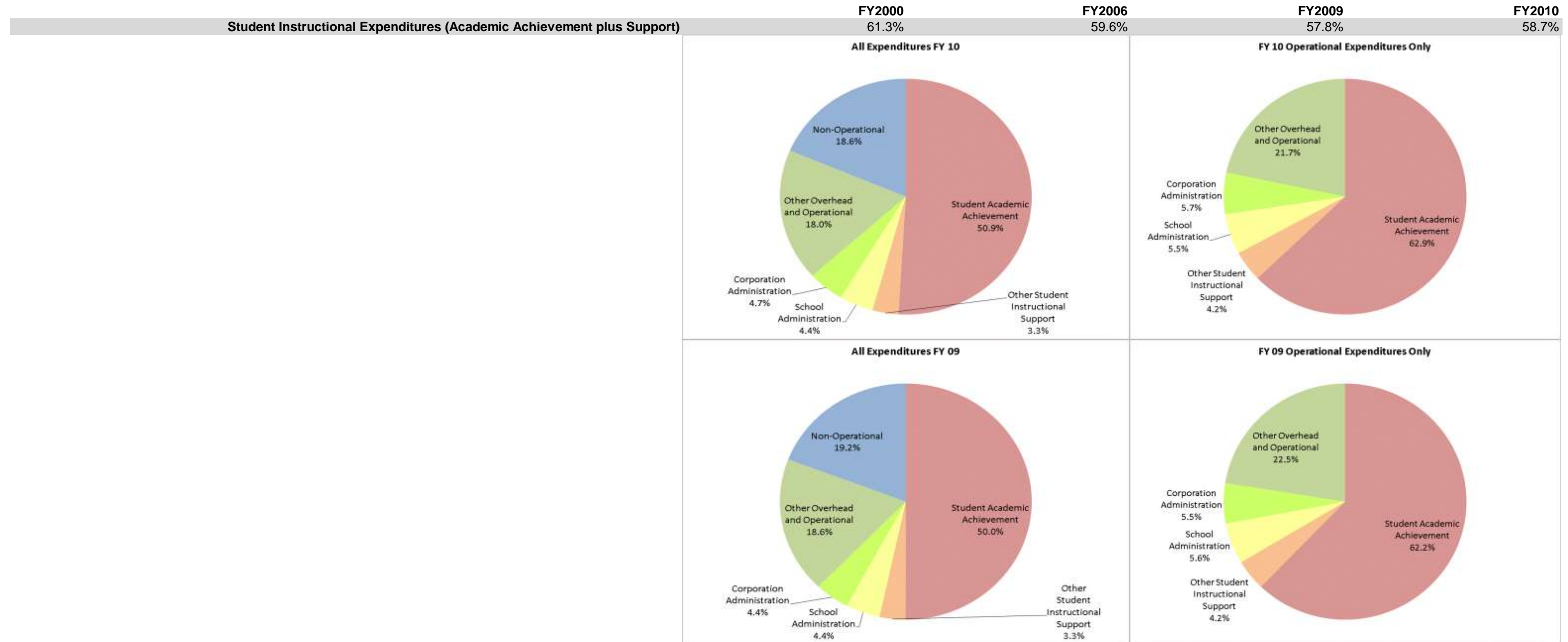


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Statewide**

Statewide

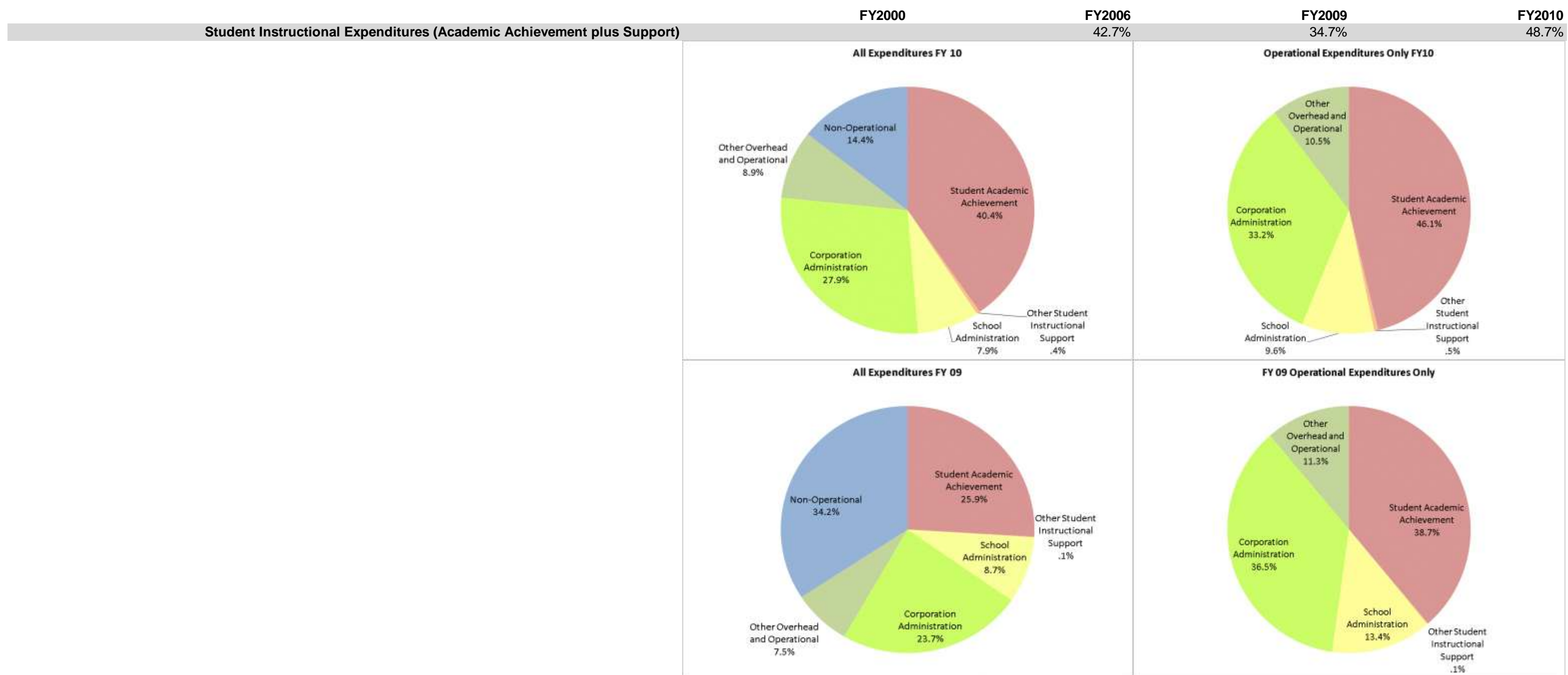
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,329,921,395	53.8%	\$5,618,918,097	52.2%	\$5,755,849,906	50.0%	\$5,993,722,920	50.9%
Student Instructional Support	\$602,728,298	7.5%	\$791,426,058	7.4%	\$889,704,266	7.7%	\$908,310,066	7.7%
Overhead and Operational	\$1,651,984,911	20.5%	\$2,237,934,785	20.8%	\$2,647,613,028	23.0%	\$2,671,320,305	22.7%
Nonoperational	\$1,464,571,281	18.2%	\$2,110,322,696	19.6%	\$2,207,655,534	19.2%	\$2,192,376,652	18.6%
Not Categorized	\$1,700,990		\$889,260		\$5,695,405		\$931,612	
<b>Grand Total</b>	<b>\$8,050,906,876</b>		<b>\$10,759,490,897</b>		<b>\$11,506,518,140</b>		<b>\$11,766,661,555</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**21st Century Charter Sch of Gary (9545)**

21st Century Charter Sch of Gary (9545)

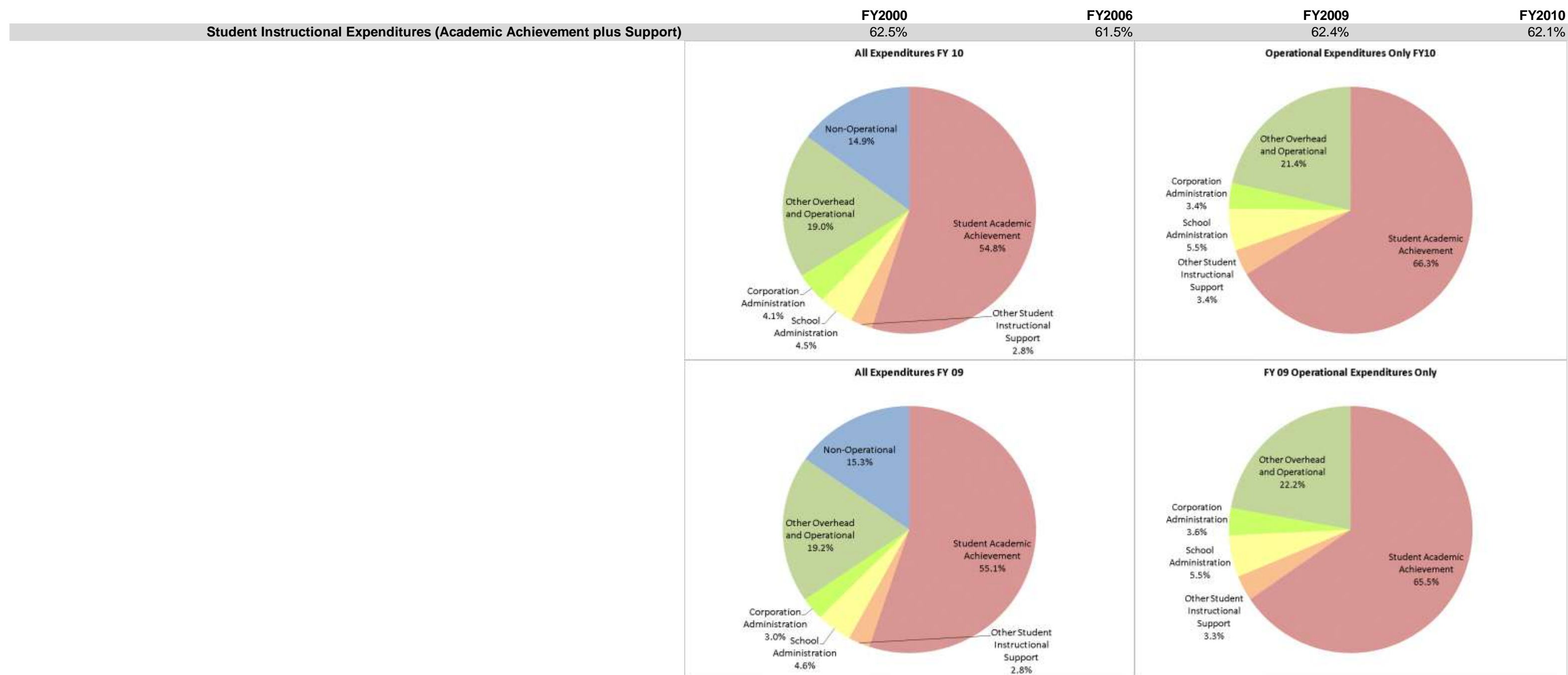
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$885,297	35.1%	\$1,112,059	25.9%	\$1,626,805	40.4%
Student Instructional Support	\$0		\$191,398	7.6%	\$375,286	8.7%	\$335,879	8.3%
Overhead and Operational	\$0		\$649,896	25.8%	\$1,335,634	31.1%	\$1,486,893	36.9%
Nonoperational	\$0		\$794,250	31.5%	\$1,466,173	34.2%	\$582,065	14.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,520,841</b>		<b>\$4,289,152</b>		<b>\$4,031,643</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Adams Central Community Schools (15)**

Adams Central Community Schools (15)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,382,438	55.0%	\$5,233,400	54.3%	\$6,193,828	55.1%	\$6,343,578	54.8%
Student Instructional Support	\$593,658	7.5%	\$692,047	7.2%	\$821,012	7.3%	\$842,402	7.3%
Overhead and Operational	\$1,869,273	23.5%	\$2,394,265	24.9%	\$2,496,531	22.2%	\$2,668,157	23.1%
Nonoperational	\$1,119,297	14.1%	\$1,312,887	13.6%	\$1,721,798	15.3%	\$1,719,417	14.9%
<b>Grand Total</b>	<b>\$7,964,667</b>		<b>\$9,632,598</b>		<b>\$11,233,169</b>		<b>\$11,573,553</b>	

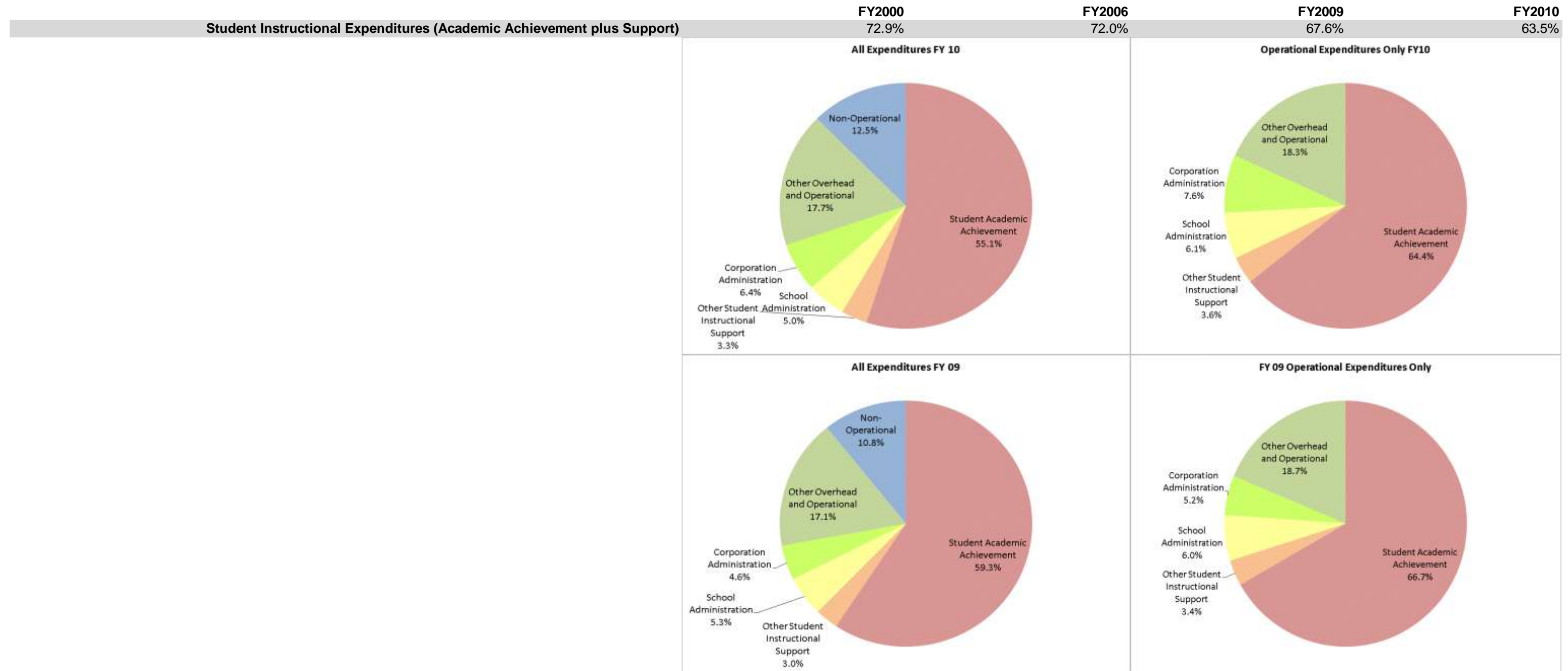




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Alexandria Com School Corp (5265)**

Alexandria Com School Corp (5265)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,805,675	63.8%	\$9,732,258	65.1%	\$8,299,424	59.3%	\$8,660,376	55.1%
Student Instructional Support	\$977,383	9.2%	\$1,035,580	6.9%	\$1,148,934	8.2%	\$1,315,950	8.4%
Overhead and Operational	\$2,272,568	21.3%	\$2,685,671	18.0%	\$3,030,184	21.7%	\$3,785,612	24.1%
Nonoperational	\$617,004	5.8%	\$1,505,327	10.1%	\$1,505,776	10.8%	\$1,958,789	12.5%
<b>Grand Total</b>	<b>\$10,672,631</b>		<b>\$14,958,837</b>		<b>\$13,984,318</b>		<b>\$15,720,728</b>	

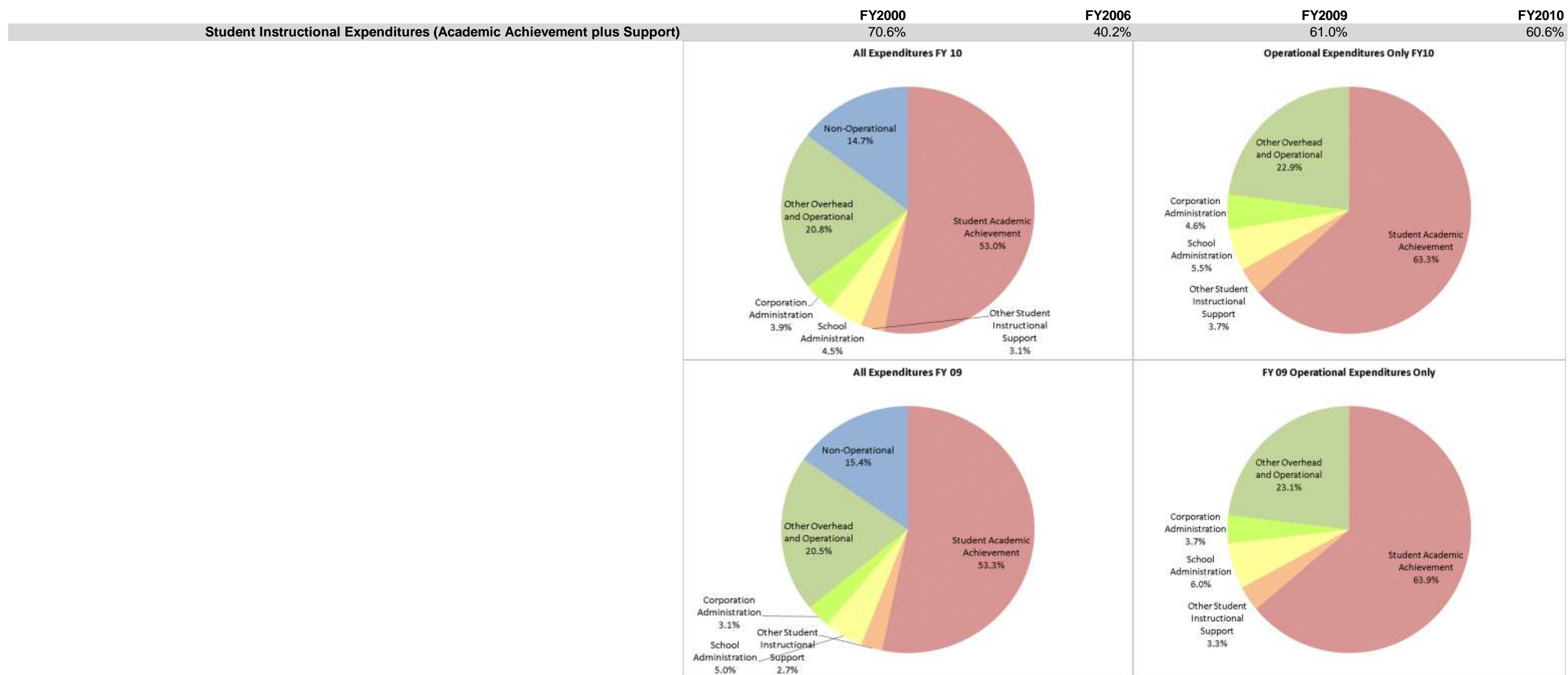




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Anderson Community School Corp (5275)**

Anderson Community School Corp (5275)

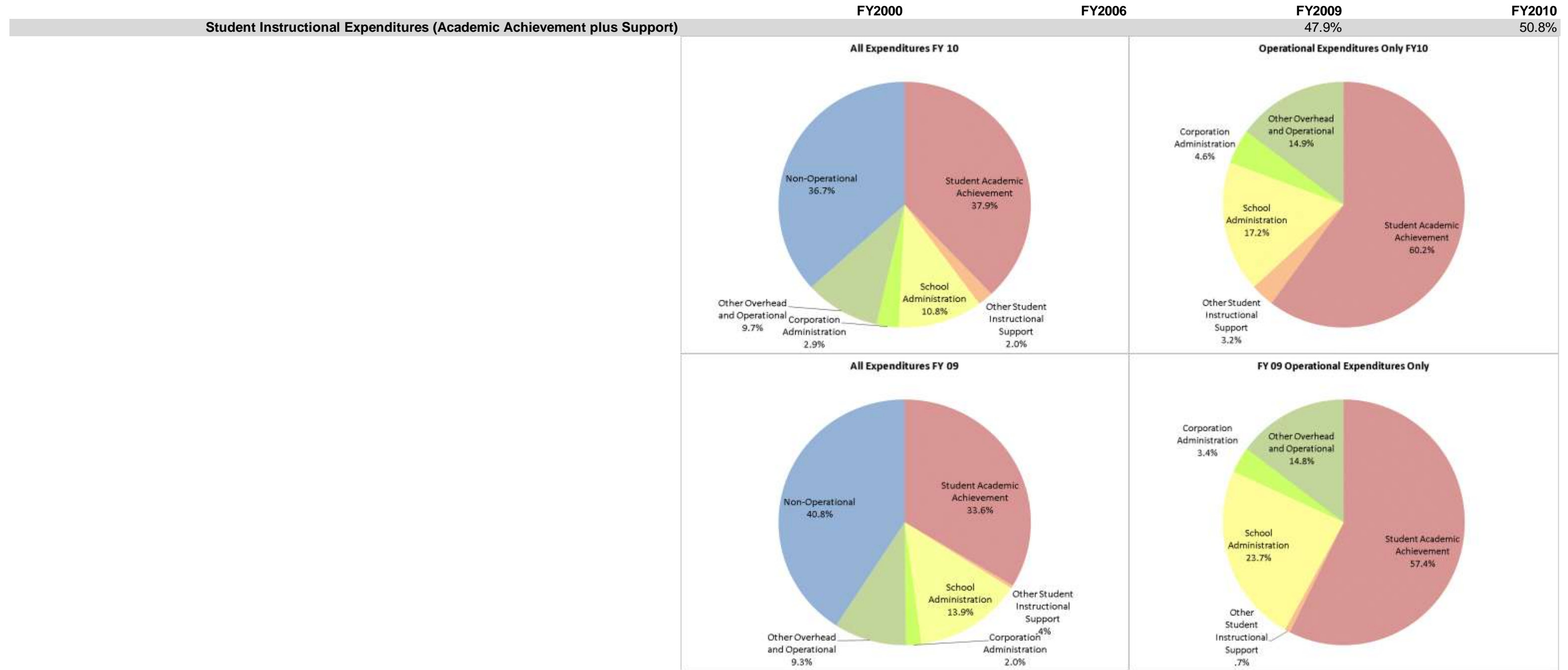
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$52,581,121	63.0%	\$68,805,505	35.6%	\$58,320,140	53.3%	\$55,153,999	53.0%
Student Instructional Support	\$6,404,695	7.7%	\$8,893,695	4.6%	\$8,434,098	7.7%	\$7,920,254	7.6%
Overhead and Operational	\$16,277,004	19.5%	\$51,897,702	26.8%	\$25,835,379	23.6%	\$25,763,982	24.8%
Nonoperational	\$8,265,549	9.9%	\$63,905,623	33.0%	\$16,859,749	15.4%	\$15,249,950	14.7%
<b>Grand Total</b>	<b>\$83,528,370</b>		<b>\$193,502,524</b>		<b>\$109,449,365</b>		<b>\$104,088,185</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Anderson Preparatory Academy (9790)**

Anderson Preparatory Academy (9790)

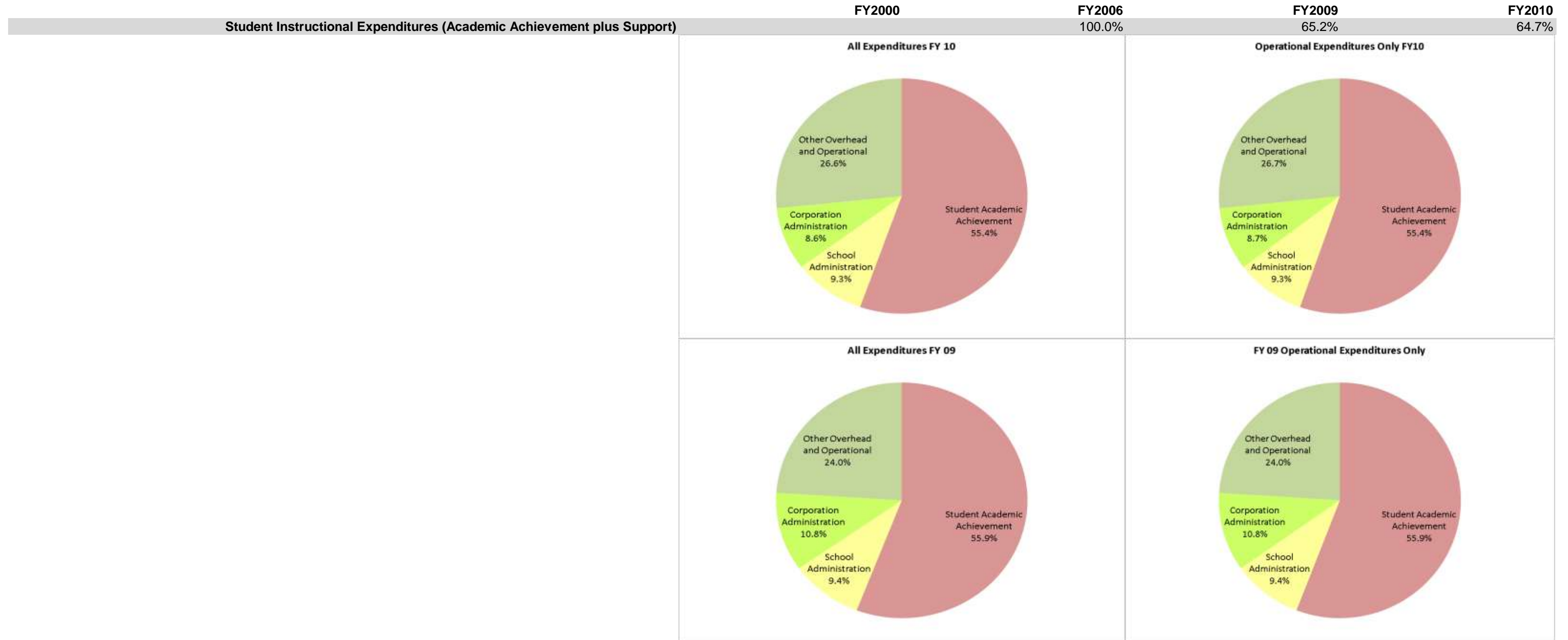
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$904,064	33.6%	\$1,429,480	37.9%
Student Instructional Support	\$0		\$0		\$384,189	14.3%	\$483,330	12.8%
Overhead and Operational	\$0		\$0		\$304,273	11.3%	\$472,435	12.5%
Nonoperational	\$0		\$0		\$1,099,245	40.8%	\$1,383,759	36.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,691,771</b>		<b>\$3,769,004</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Andrew J Brown Academy (9615)**

Andrew J Brown Academy (9615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$4,230,544	100.0%	\$3,154,148	55.9%	\$3,160,534	55.4%
Student Instructional Support	\$0		\$0	.0%	\$530,244	9.4%	\$532,059	9.3%
Overhead and Operational	\$0		\$0	.0%	\$1,962,880	34.8%	\$2,013,223	35.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,230,544</b>		<b>\$5,647,272</b>		<b>\$5,705,816</b>	

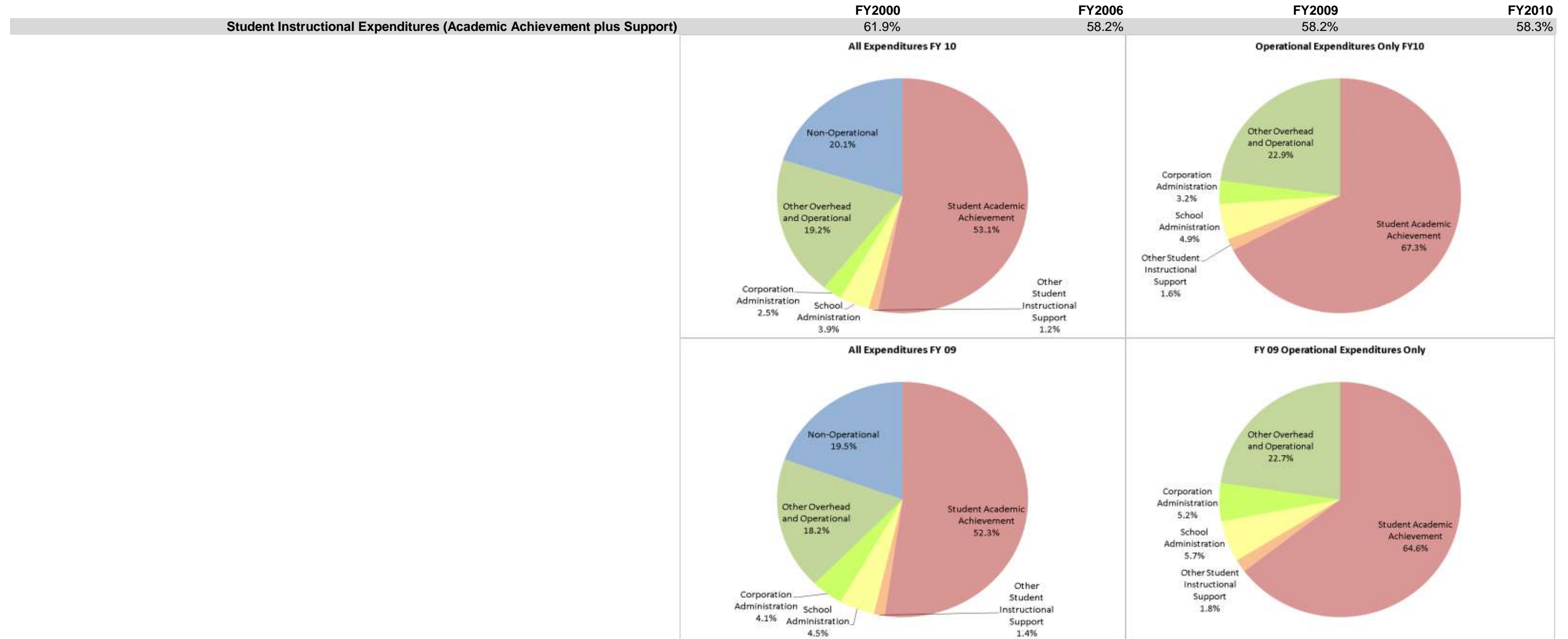




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Argos Community Schools (5470)**

**Argos Community Schools (5470)**

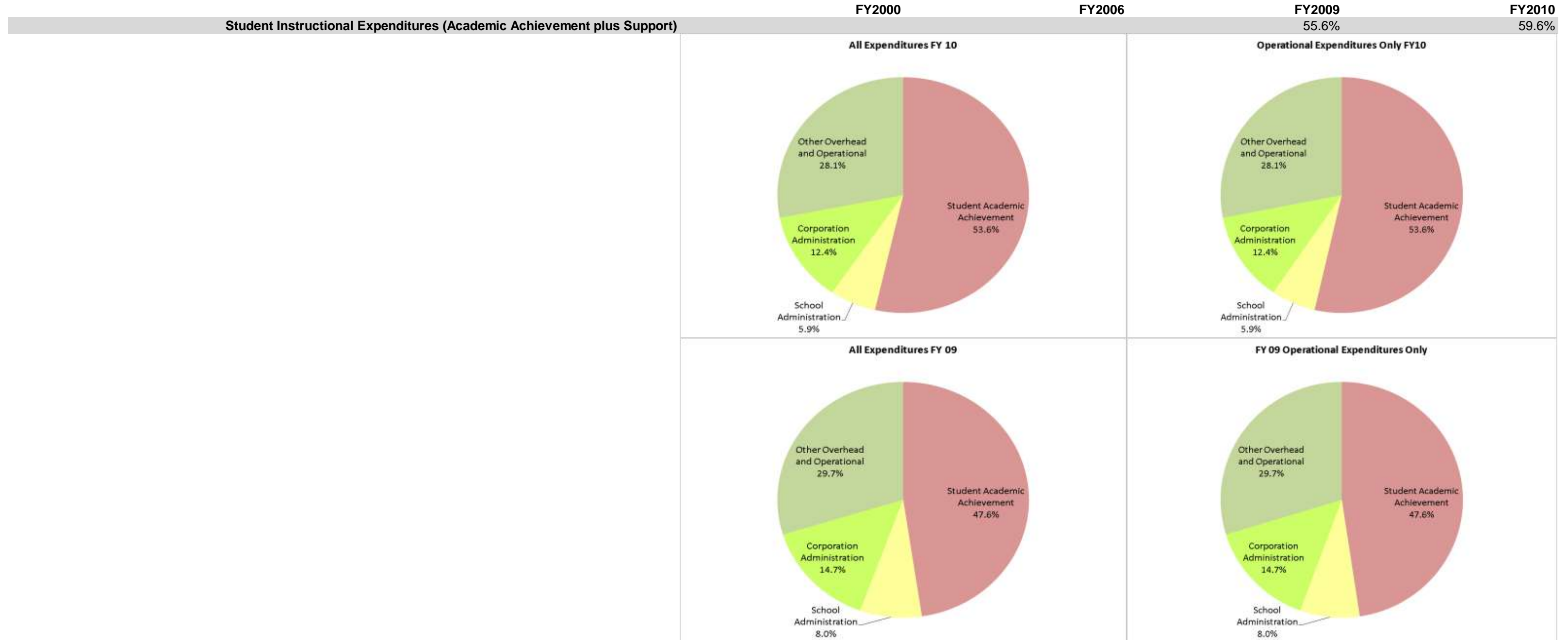
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,007,357	55.3%	\$3,321,795	51.5%	\$3,449,660	52.3%	\$3,550,996	53.1%
Student Instructional Support	\$360,359	6.6%	\$430,867	6.7%	\$391,782	5.9%	\$341,689	5.1%
Overhead and Operational	\$1,120,923	20.6%	\$1,487,088	23.0%	\$1,472,342	22.3%	\$1,446,824	21.7%
Nonoperational	\$948,363	17.4%	\$1,212,889	18.8%	\$1,283,961	19.5%	\$1,342,410	20.1%
<b>Grand Total</b>	<b>\$5,437,002</b>		<b>\$6,452,639</b>		<b>\$6,597,745</b>		<b>\$6,681,920</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Aspire Charter Academy (9685)**

**Aspire Charter Academy (9685)**

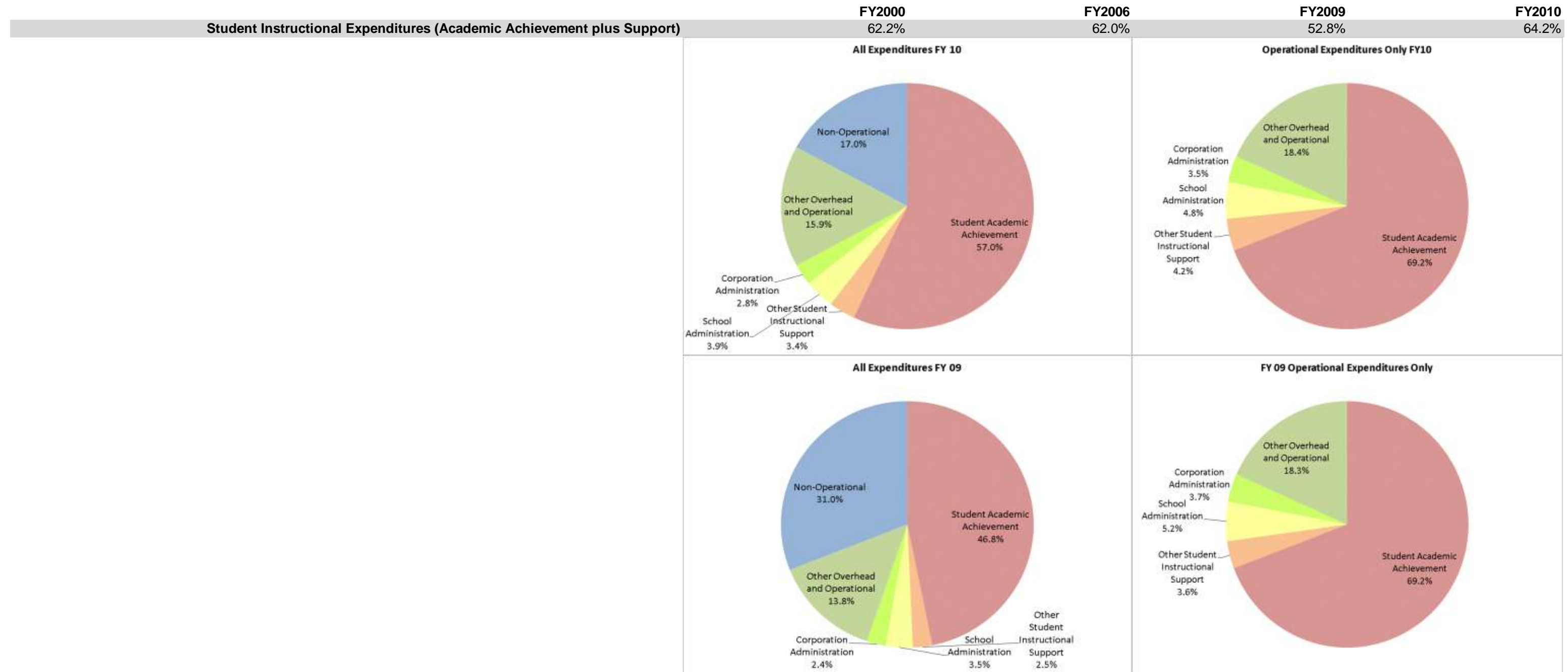
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$2,575,155	47.6%	\$2,926,476	53.6%
Student Instructional Support	\$0		\$0		\$430,673	8.0%	\$324,713	5.9%
Overhead and Operational	\$0		\$0		\$2,401,649	44.4%	\$2,207,276	40.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$5,407,476</b>		<b>\$5,458,465</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Attica Consolidated Sch Corp (2435)**

Attica Consolidated Sch Corp (2435)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,355,282	56.1%	\$5,220,140	56.2%	\$5,250,512	46.8%	\$5,288,141	57.0%
Student Instructional Support	\$474,192	6.1%	\$541,308	5.8%	\$665,065	5.9%	\$672,351	7.2%
Overhead and Operational	\$2,009,520	25.9%	\$1,609,410	17.3%	\$1,820,860	16.2%	\$1,737,274	18.7%
Nonoperational	\$923,112	11.9%	\$1,921,851	20.7%	\$3,476,084	31.0%	\$1,582,107	17.0%
<b>Grand Total</b>	<b>\$7,762,106</b>		<b>\$9,292,709</b>		<b>\$11,212,522</b>		<b>\$9,279,874</b>	

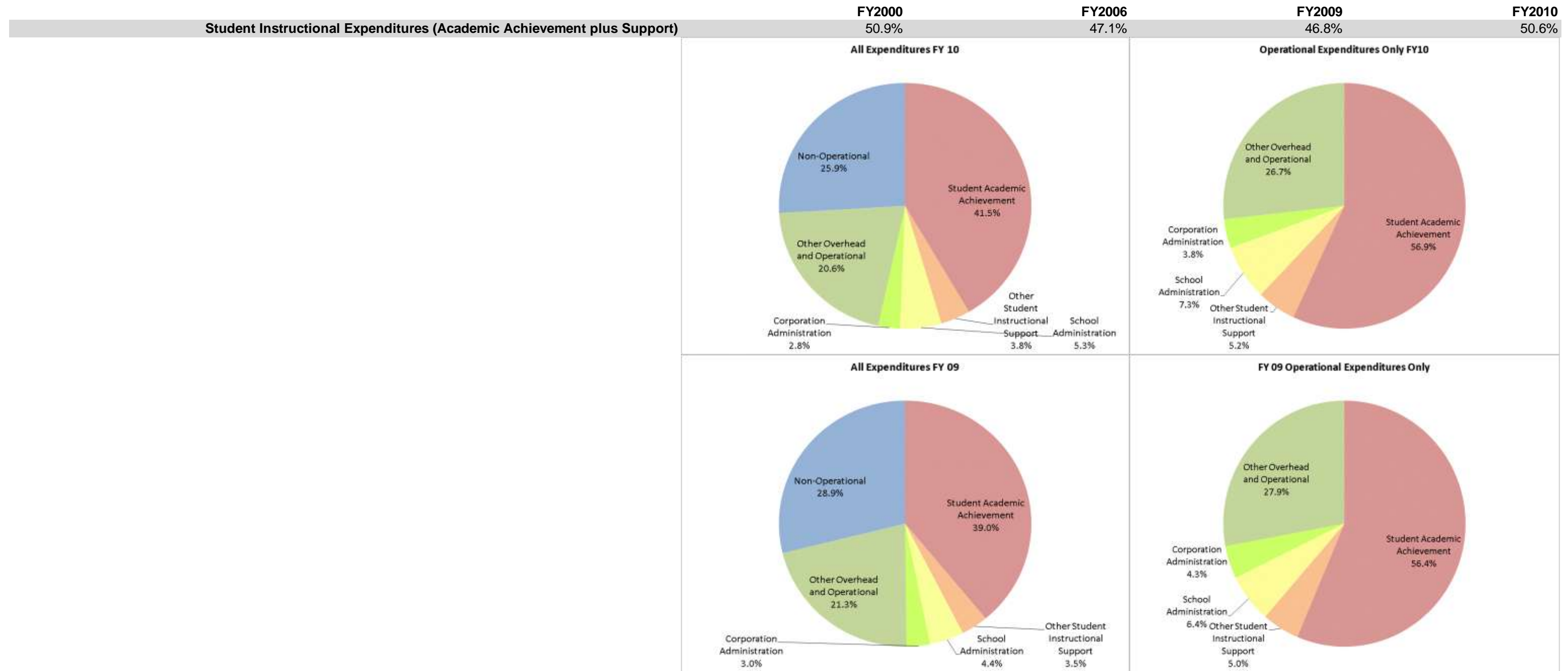




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Avon Community School Corp (3315)**

Avon Community School Corp (3315)

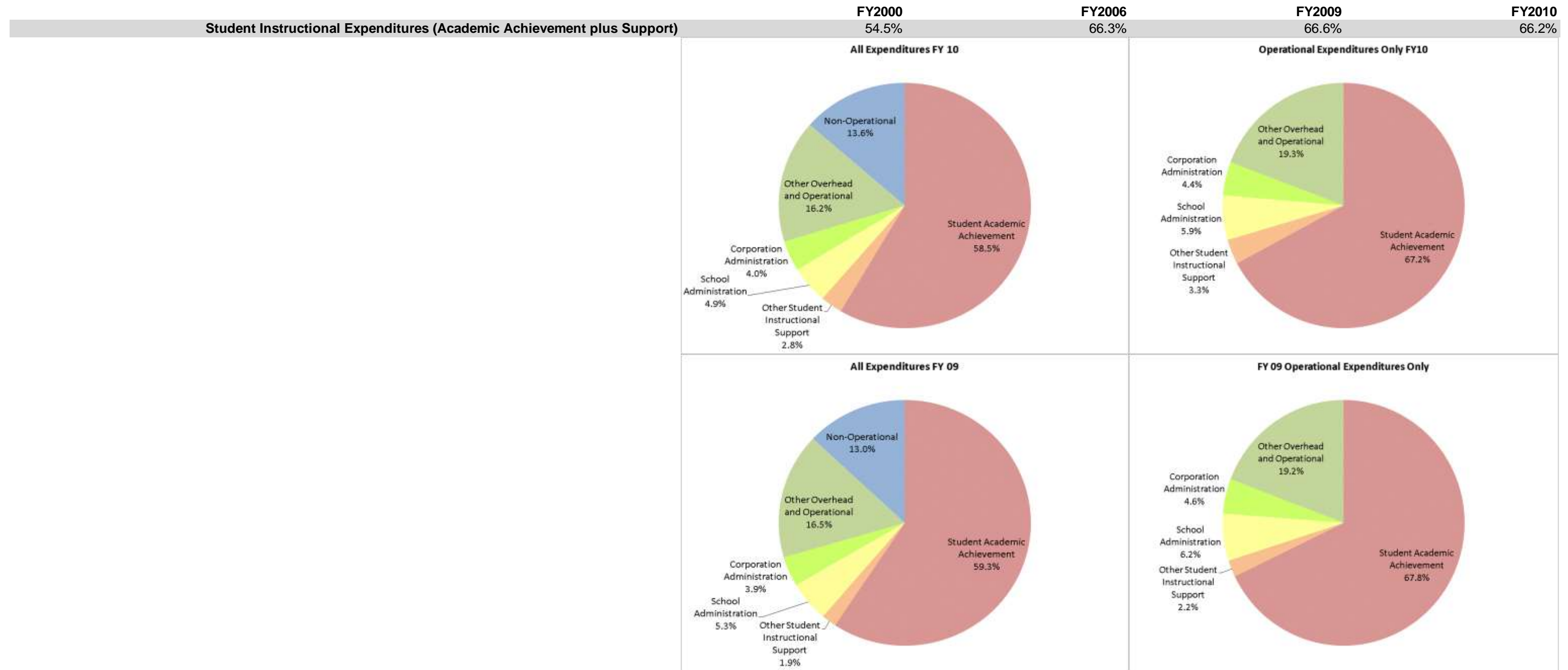
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$16,948,389	43.9%	\$27,902,997	40.4%	\$37,863,010	39.0%	\$39,953,918	41.5%
Student Instructional Support	\$2,710,134	7.0%	\$4,630,722	6.7%	\$7,629,319	7.9%	\$8,752,750	9.1%
Overhead and Operational	\$8,709,309	22.6%	\$19,332,298	28.0%	\$23,625,695	24.3%	\$22,521,956	23.4%
Nonoperational	\$10,251,923	26.5%	\$17,147,890	24.8%	\$28,026,622	28.9%	\$24,946,447	25.9%
<b>Grand Total</b>	<b>\$38,619,754</b>		<b>\$69,013,907</b>		<b>\$97,144,646</b>		<b>\$96,175,071</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Barr-Reeve Com Schools Inc (1315)**

Barr-Reeve Com Schools Inc (1315)

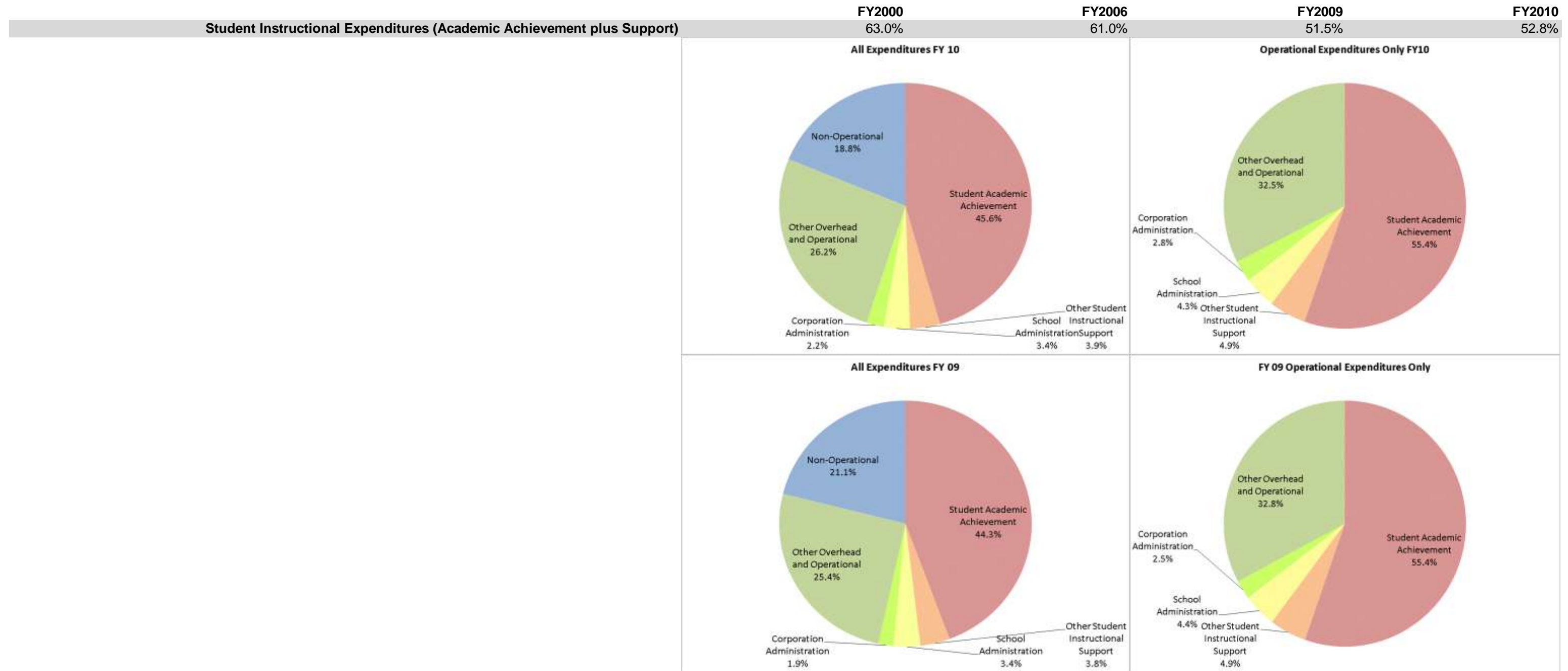
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,770,080	48.8%	\$4,362,631	60.4%	\$4,584,252	59.3%	\$4,684,823	58.5%
Student Instructional Support	\$322,328	5.7%	\$427,331	5.9%	\$556,935	7.2%	\$619,994	7.7%
Overhead and Operational	\$1,029,685	18.2%	\$1,347,509	18.7%	\$1,579,872	20.5%	\$1,614,573	20.2%
Nonoperational	\$1,550,872	27.3%	\$1,084,420	15.0%	\$1,003,773	13.0%	\$1,088,306	13.6%
<b>Grand Total</b>	<b>\$5,672,966</b>		<b>\$7,221,891</b>		<b>\$7,724,832</b>		<b>\$8,007,697</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bartholomew Con School Corp (365)**

Bartholomew Con School Corp (365)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$47,306,886	55.0%	\$60,602,399	52.8%	\$62,231,355	44.3%	\$65,964,762	45.6%
Student Instructional Support	\$6,890,147	8.0%	\$9,353,302	8.2%	\$10,145,099	7.2%	\$10,426,491	7.2%
Overhead and Operational	\$17,246,451	20.0%	\$21,677,346	18.9%	\$38,464,428	27.4%	\$41,123,109	28.4%
Nonoperational	\$14,587,292	17.0%	\$23,117,700	20.1%	\$29,634,801	21.1%	\$27,239,994	18.8%
<b>Grand Total</b>	<b>\$86,030,775</b>		<b>\$114,750,747</b>		<b>\$140,475,683</b>		<b>\$144,754,356</b>	

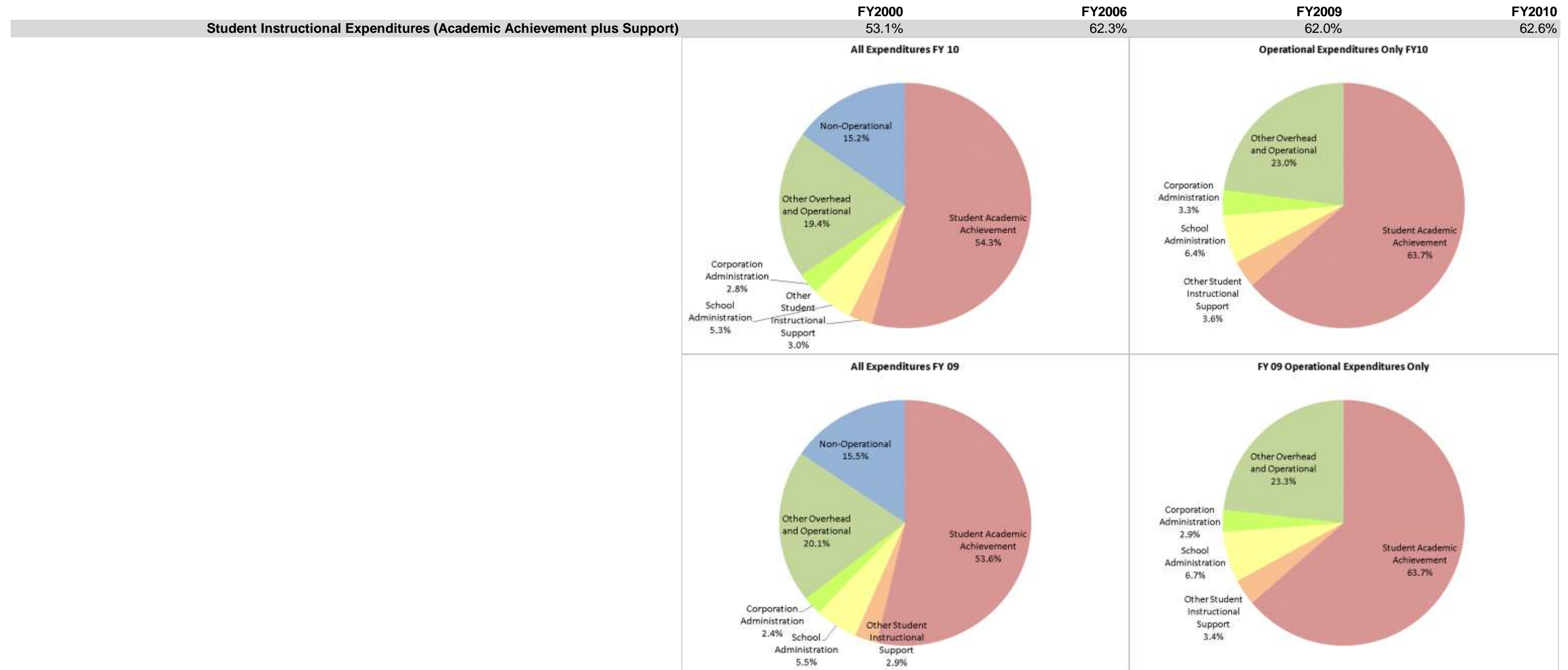




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Batesville Community Sch Corp (6895)**

Batesville Community Sch Corp (6895)

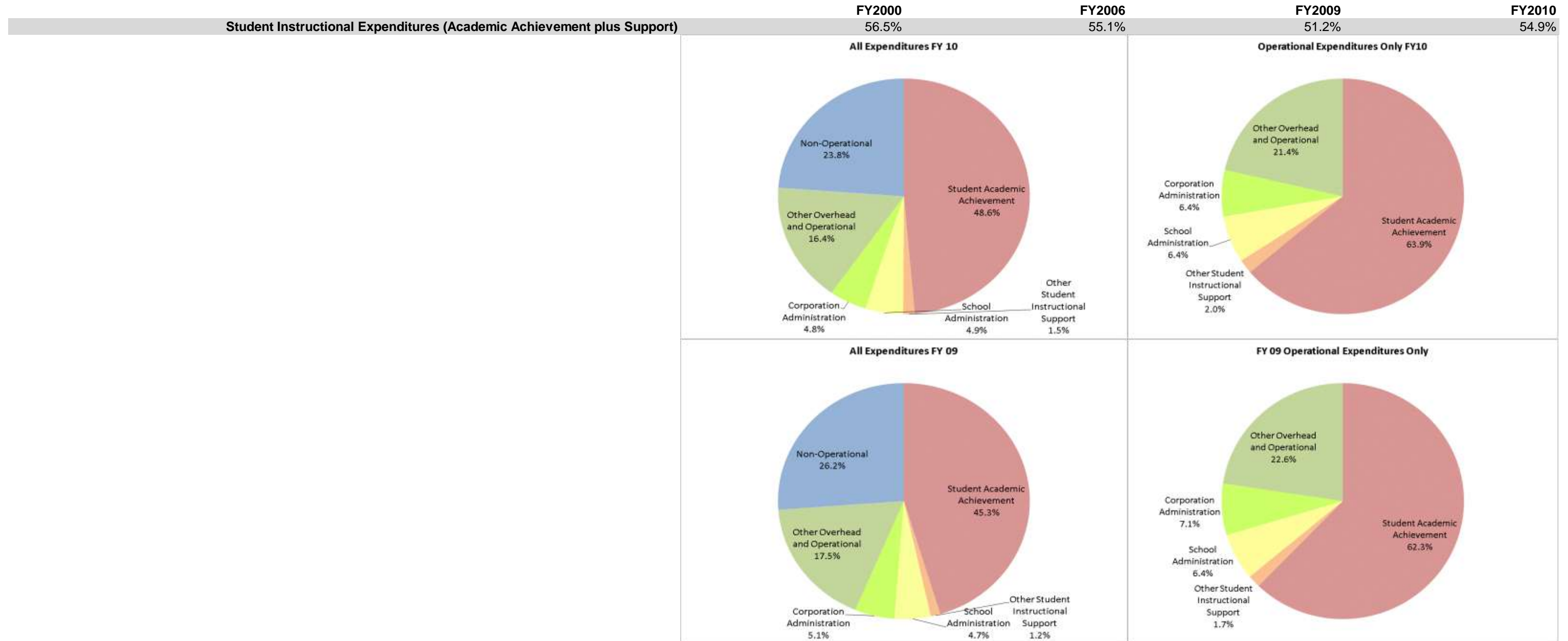
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,647,811	46.1%	\$9,010,181	54.1%	\$10,116,484	53.6%	\$10,608,707	54.3%
Student Instructional Support	\$1,170,284	7.0%	\$1,360,832	8.2%	\$1,583,268	8.4%	\$1,627,659	8.3%
Overhead and Operational	\$2,706,860	16.3%	\$3,717,016	22.3%	\$4,240,089	22.5%	\$4,335,142	22.2%
Nonoperational	\$5,078,558	30.6%	\$2,564,311	15.4%	\$2,921,090	15.5%	\$2,972,918	15.2%
<b>Grand Total</b>	<b>\$16,603,513</b>		<b>\$16,652,341</b>		<b>\$18,860,931</b>		<b>\$19,544,427</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Baugo Community Schools (2260)**

**Baugo Community Schools (2260)**

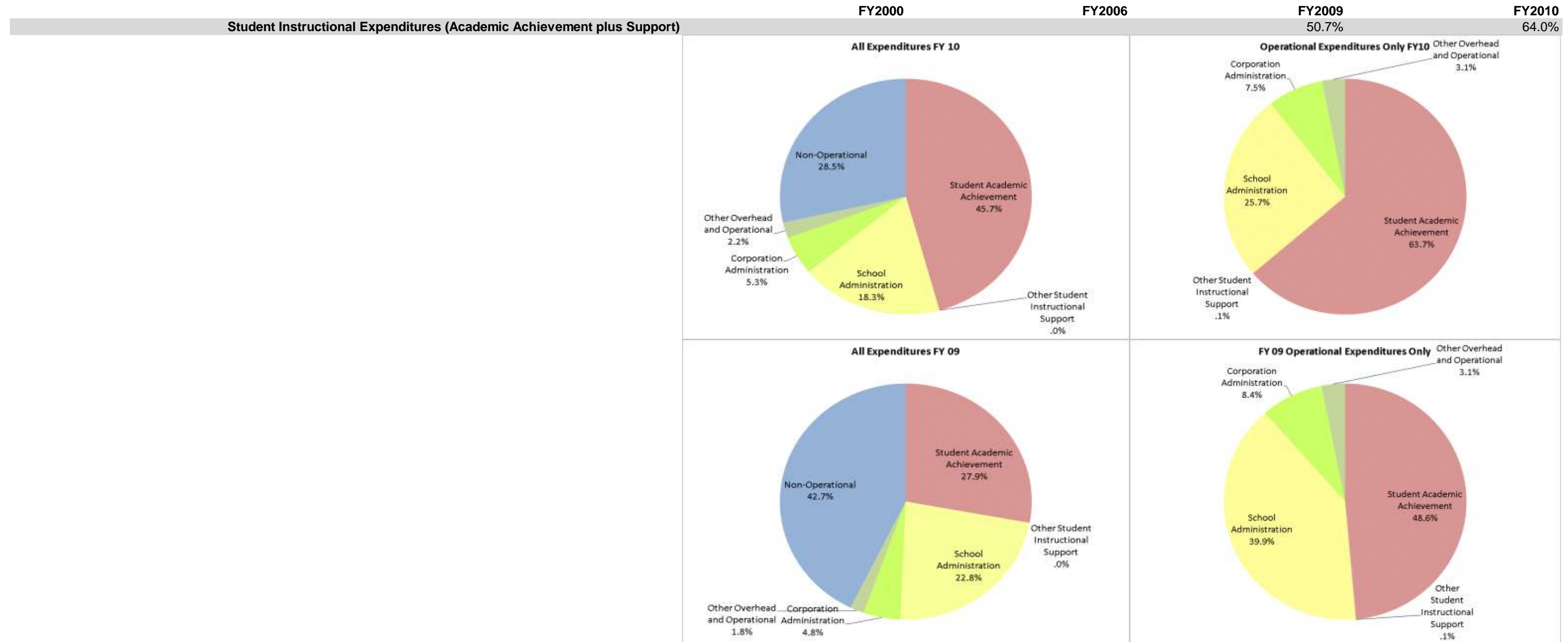
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,133,628	50.4%	\$9,538,326	49.9%	\$9,125,483	45.3%	\$9,682,264	48.6%
Student Instructional Support	\$745,427	6.1%	\$1,002,273	5.2%	\$1,185,767	5.9%	\$1,259,984	6.3%
Overhead and Operational	\$2,509,625	20.6%	\$3,790,290	19.8%	\$4,554,616	22.6%	\$4,225,550	21.2%
Nonoperational	\$2,783,391	22.9%	\$4,800,429	25.1%	\$5,268,666	26.2%	\$4,746,715	23.8%
<b>Grand Total</b>	<b>\$12,172,070</b>		<b>\$19,131,319</b>		<b>\$20,134,532</b>		<b>\$19,914,512</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Beacon Academy (9830)**

Beacon Academy (9830)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$180,299	27.9%	\$279,771	45.7%
Student Instructional Support	\$0		\$0		\$147,515	22.8%	\$112,173	18.3%
Overhead and Operational	\$0		\$0		\$42,543	6.6%	\$45,931	7.5%
Nonoperational	\$0		\$0		\$276,485	42.7%	\$174,748	28.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$646,842</b>		<b>\$612,623</b>	

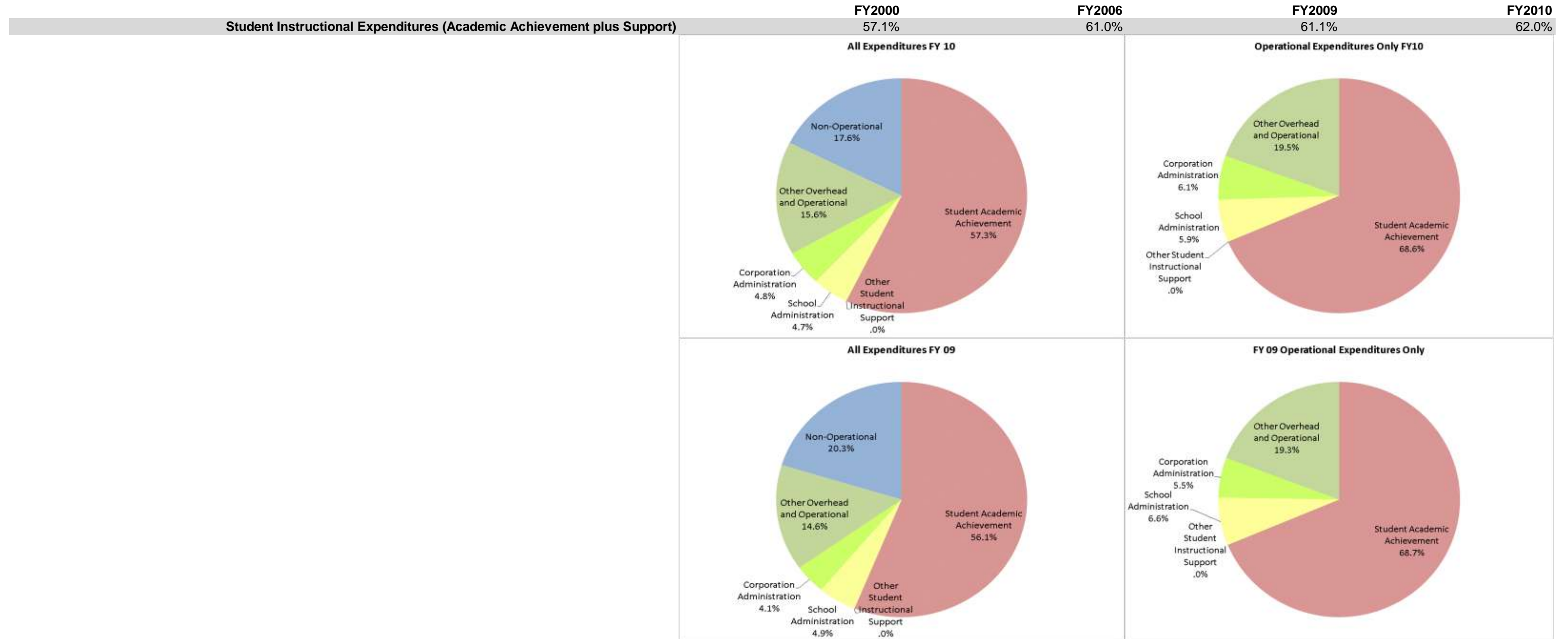




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Beech Grove City Schools (5380)**

**Beech Grove City Schools (5380)**

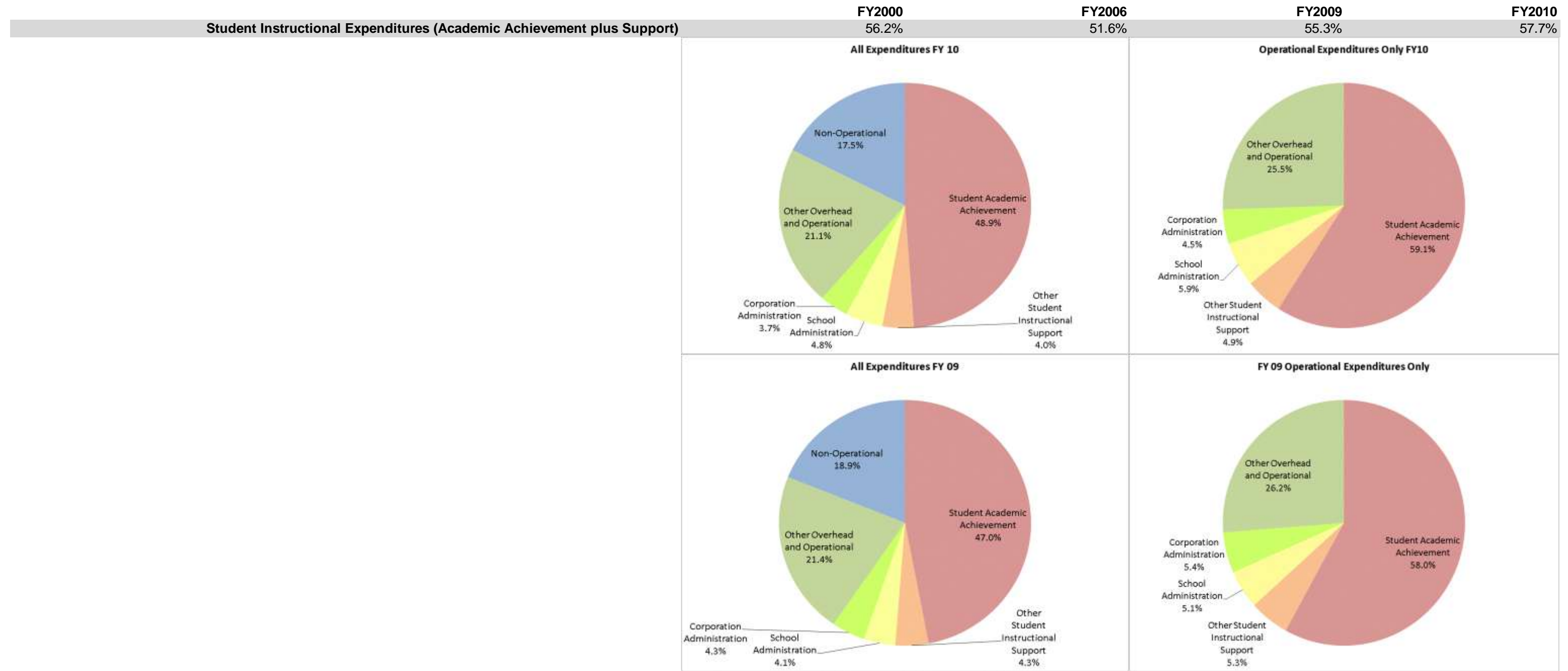
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,444,964	51.4%	\$11,274,459	53.3%	\$14,868,862	56.1%	\$14,825,599	57.3%
Student Instructional Support	\$1,050,460	5.7%	\$1,635,826	7.7%	\$1,305,077	4.9%	\$1,213,686	4.7%
Overhead and Operational	\$3,679,823	20.0%	\$4,711,363	22.3%	\$4,939,397	18.7%	\$5,292,419	20.5%
Nonoperational	\$4,210,357	22.9%	\$3,529,889	16.7%	\$5,367,454	20.3%	\$4,542,687	17.6%
Not Categorized	\$160		\$0		\$0		\$0	
<b>Grand Total</b>	<b>\$18,385,765</b>		<b>\$21,151,537</b>		<b>\$26,480,790</b>		<b>\$25,874,391</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Benton Community School Corp (395)**

Benton Community School Corp (395)

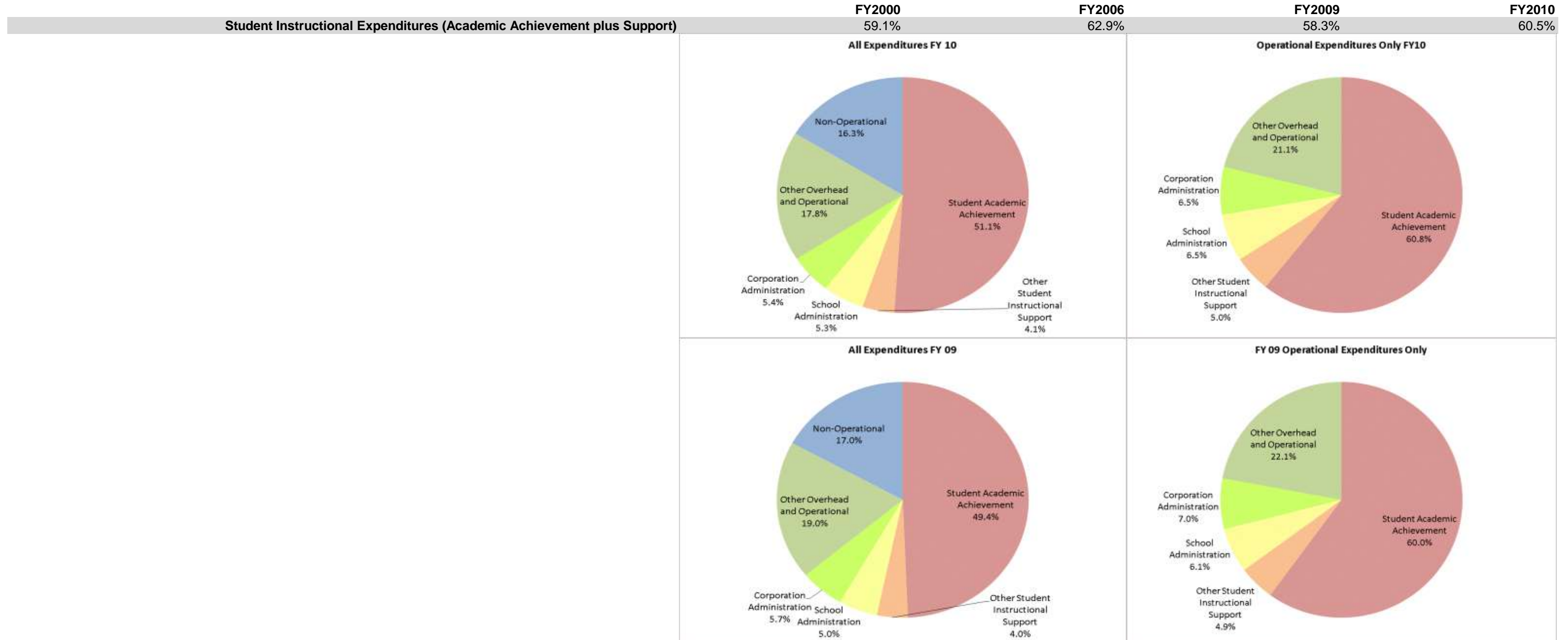
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,791,228	48.3%	\$10,733,919	44.8%	\$10,110,894	47.0%	\$10,438,881	48.9%
Student Instructional Support	\$1,441,285	7.9%	\$1,623,428	6.8%	\$1,790,830	8.3%	\$1,888,144	8.8%
Overhead and Operational	\$4,568,990	25.1%	\$5,243,163	21.9%	\$5,543,357	25.8%	\$5,284,799	24.7%
Nonoperational	\$3,391,457	18.6%	\$6,368,598	26.6%	\$4,076,400	18.9%	\$3,745,119	17.5%
<b>Grand Total</b>	<b>\$18,192,960</b>		<b>\$23,969,110</b>		<b>\$21,521,480</b>		<b>\$21,356,943</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Blackford County Schools (515)**

**Blackford County Schools (515)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,942,299	51.5%	\$12,019,222	54.3%	\$10,704,862	49.4%	\$11,347,496	51.1%
Student Instructional Support	\$1,481,966	7.7%	\$1,892,386	8.6%	\$1,938,884	8.9%	\$2,100,197	9.5%
Overhead and Operational	\$3,997,094	20.7%	\$4,470,904	20.2%	\$5,354,085	24.7%	\$5,163,490	23.2%
Nonoperational	\$3,894,345	20.2%	\$3,739,520	16.9%	\$3,693,570	17.0%	\$3,612,280	16.3%
<b>Grand Total</b>	<b>\$19,315,703</b>		<b>\$22,122,032</b>		<b>\$21,691,401</b>		<b>\$22,223,463</b>	

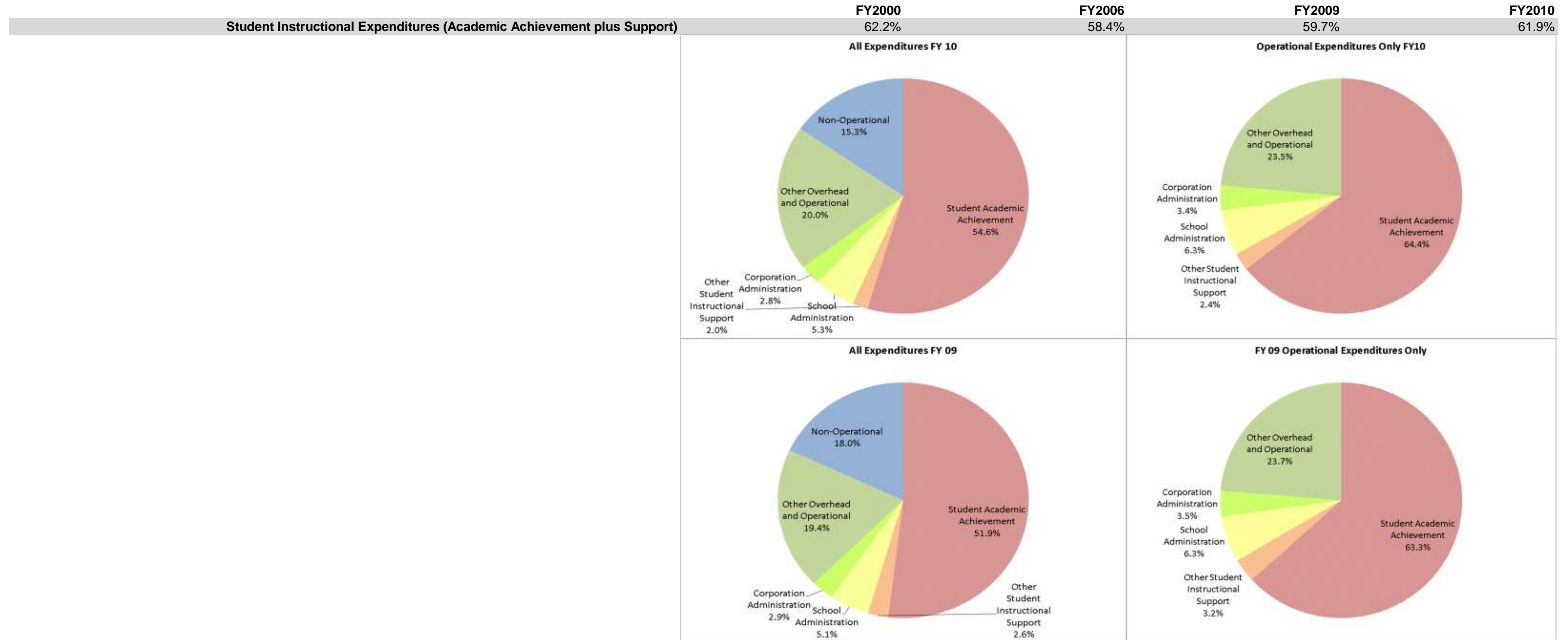




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bloomfield School District (2920)**

**Bloomfield School District (2920)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,408,718	54.5%	\$4,954,362	50.7%	\$5,193,083	51.9%	\$5,381,452	54.6%
Student Instructional Support	\$622,301	7.7%	\$757,072	7.7%	\$778,032	7.8%	\$715,807	7.3%
Overhead and Operational	\$1,600,148	19.8%	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,245,770	22.8%
Nonoperational	\$1,460,700	18.1%	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,508,685	15.3%
<b>Grand Total</b>	<b>\$8,091,868</b>		<b>\$9,779,759</b>		<b>\$10,001,079</b>		<b>\$9,851,713</b>	

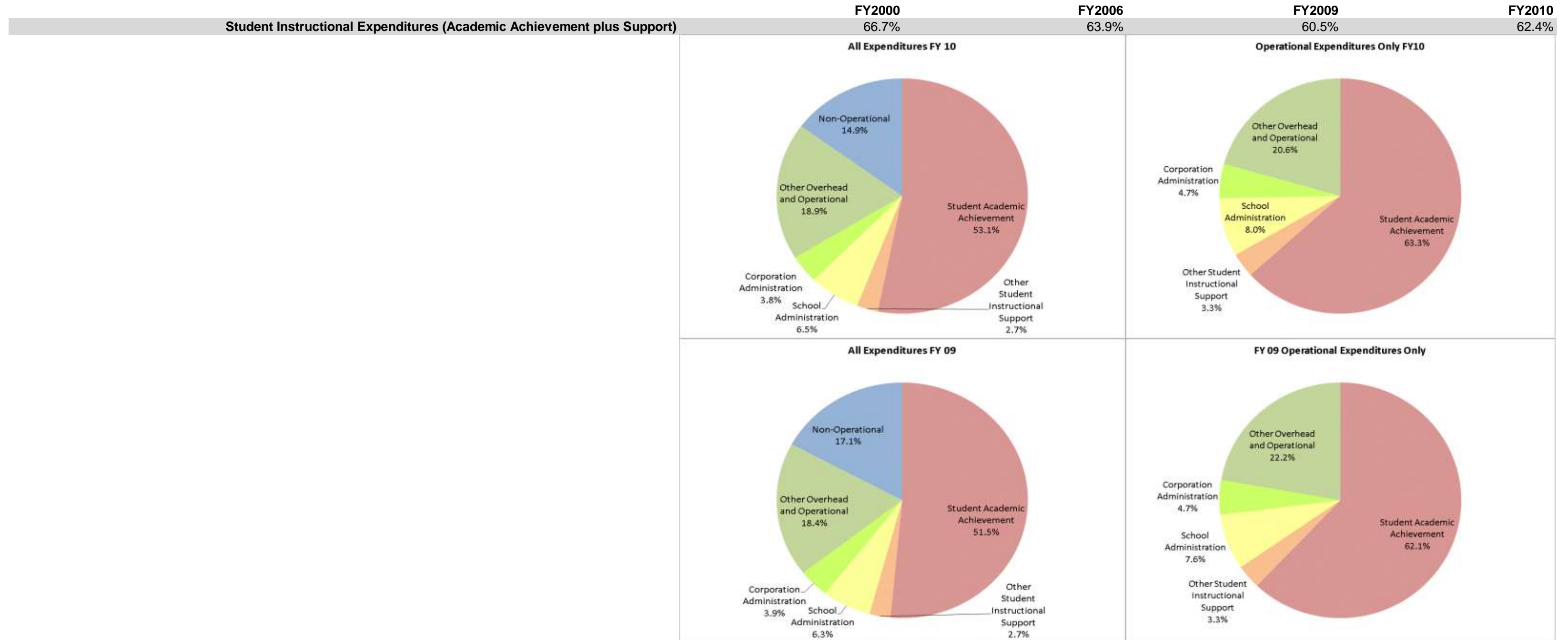




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Blue River Valley Schools (3405)**

Blue River Valley Schools (3405)

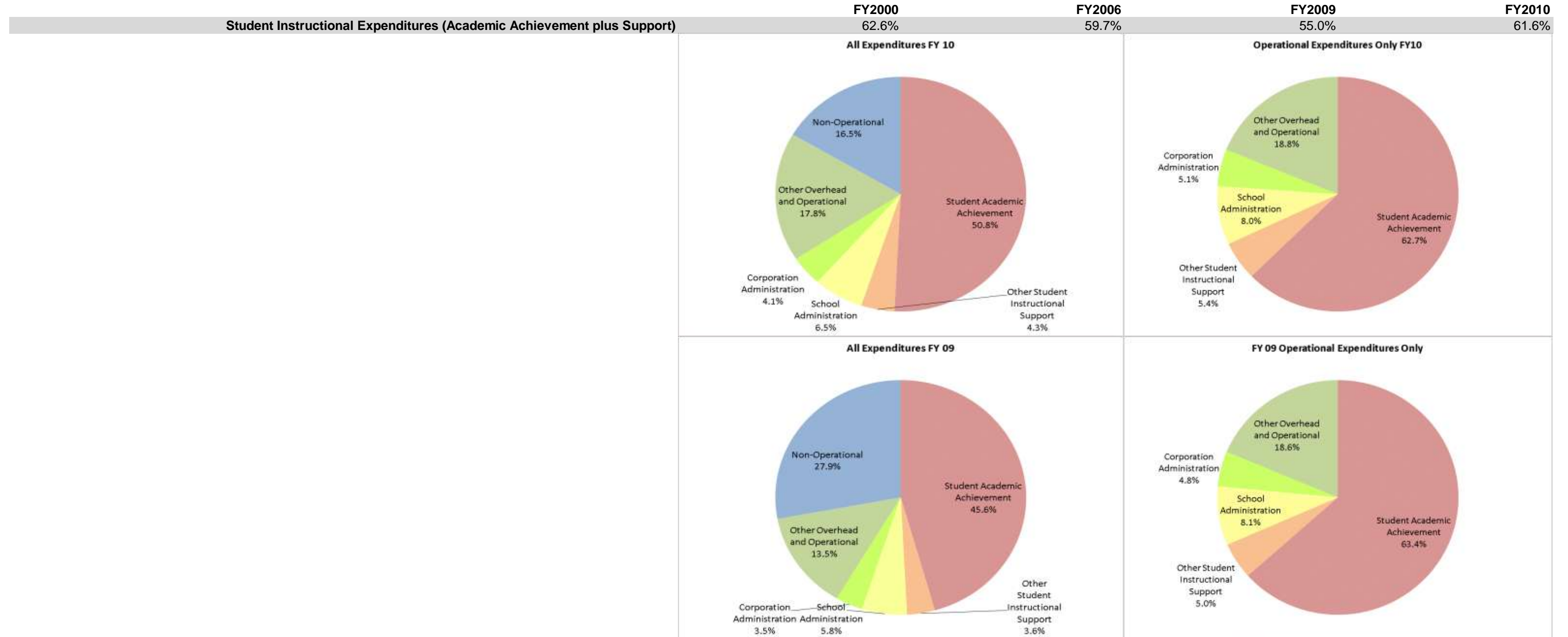
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,044,302	57.8%	\$3,527,271	55.4%	\$3,823,851	51.5%	\$4,027,460	53.1%
Student Instructional Support	\$470,190	8.9%	\$547,534	8.6%	\$670,751	9.0%	\$703,686	9.3%
Overhead and Operational	\$1,182,811	22.4%	\$1,559,302	24.5%	\$1,658,637	22.3%	\$1,720,235	22.7%
Nonoperational	\$573,376	10.9%	\$738,226	11.6%	\$1,272,313	17.1%	\$1,129,421	14.9%
<b>Grand Total</b>	<b>\$5,270,679</b>		<b>\$6,372,332</b>		<b>\$7,425,553</b>		<b>\$7,580,801</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Bremen Public Schools (5480)**

**Bremen Public Schools (5480)**

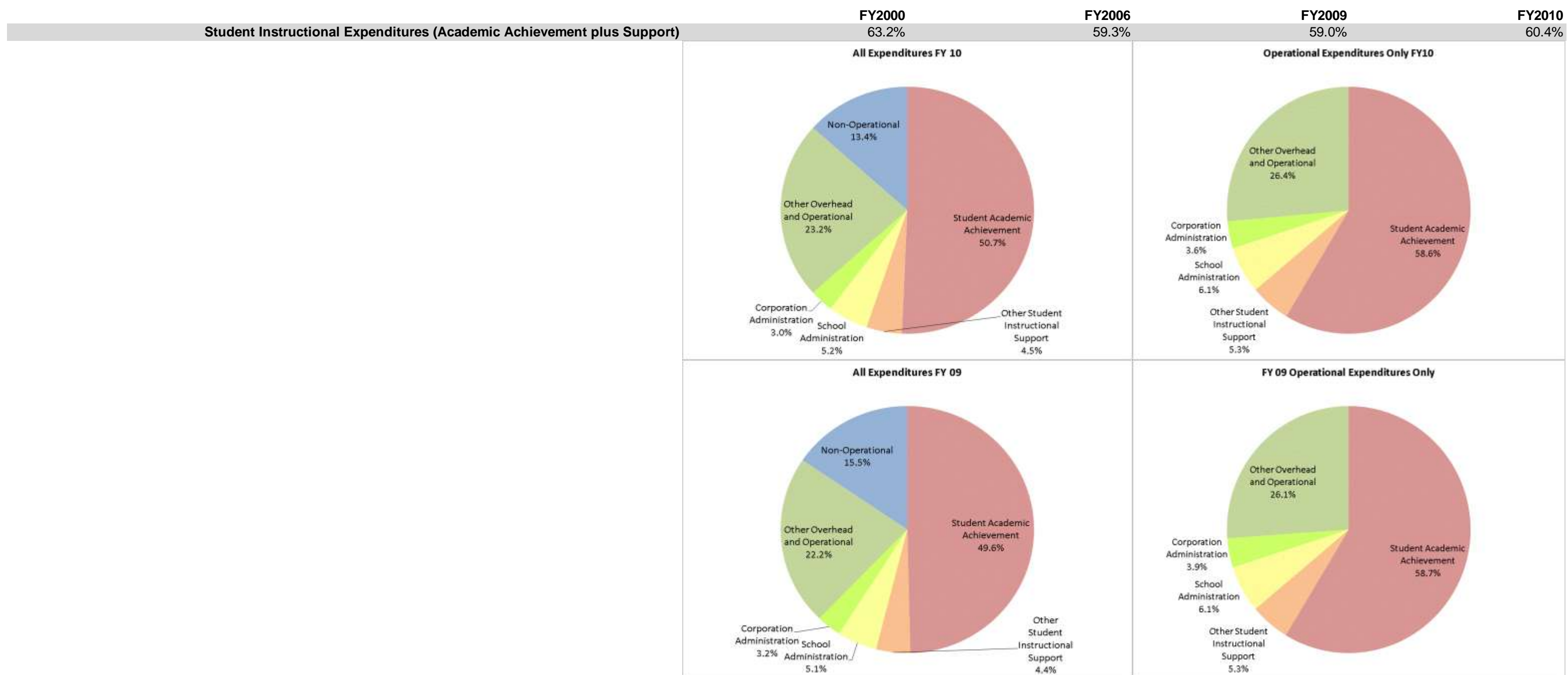
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,653,541	53.2%	\$6,108,999	49.4%	\$6,796,386	45.6%	\$6,636,044	50.8%
Student Instructional Support	\$995,712	9.4%	\$1,284,638	10.4%	\$1,404,347	9.4%	\$1,409,031	10.8%
Overhead and Operational	\$1,876,455	17.7%	\$2,399,017	19.4%	\$2,544,809	17.1%	\$2,859,082	21.9%
Nonoperational	\$2,096,656	19.7%	\$2,586,015	20.9%	\$4,162,087	27.9%	\$2,158,103	16.5%
<b>Grand Total</b>	<b>\$10,622,363</b>		<b>\$12,378,669</b>		<b>\$14,907,629</b>		<b>\$13,062,259</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brown County School Corporation (670)**

**Brown County School Corporation (670)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,790,819	54.8%	\$11,494,831	48.8%	\$11,926,183	49.6%	\$11,152,604	50.7%
Student Instructional Support	\$1,497,012	8.4%	\$2,483,236	10.5%	\$2,262,466	9.4%	\$2,133,580	9.7%
Overhead and Operational	\$4,024,881	22.5%	\$5,575,020	23.7%	\$6,112,516	25.4%	\$5,771,608	26.2%
Nonoperational	\$2,538,139	14.2%	\$4,015,586	17.0%	\$3,729,566	15.5%	\$2,944,106	13.4%
<b>Grand Total</b>	<b>\$17,850,851</b>		<b>\$23,568,673</b>		<b>\$24,030,731</b>		<b>\$22,001,898</b>	

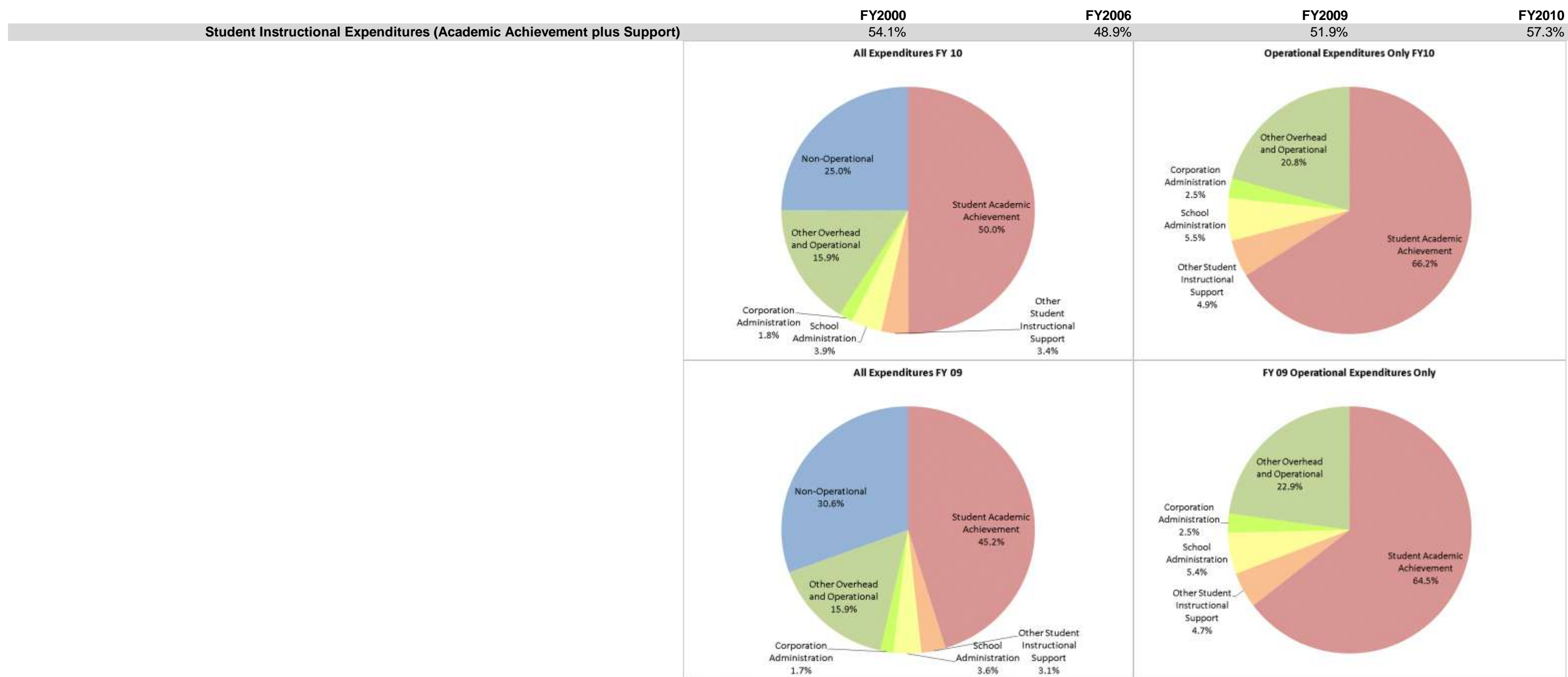




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Brownsburg Community Sch Corp (3305)**

**Brownsburg Community Sch Corp (3305)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$18,363,231	47.4%	\$31,208,519	43.1%	\$39,104,166	45.2%	\$39,034,041	50.0%
Student Instructional Support	\$2,592,932	6.7%	\$4,219,717	5.8%	\$5,763,394	6.7%	\$5,738,253	7.3%
Overhead and Operational	\$7,729,142	19.9%	\$13,839,633	19.1%	\$15,159,622	17.5%	\$13,791,821	17.7%
Nonoperational	\$10,066,643	26.0%	\$23,161,037	32.0%	\$26,441,254	30.6%	\$19,539,535	25.0%
<b>Grand Total</b>	<b>\$38,751,949</b>		<b>\$72,428,905</b>		<b>\$86,468,436</b>		<b>\$78,103,650</b>	

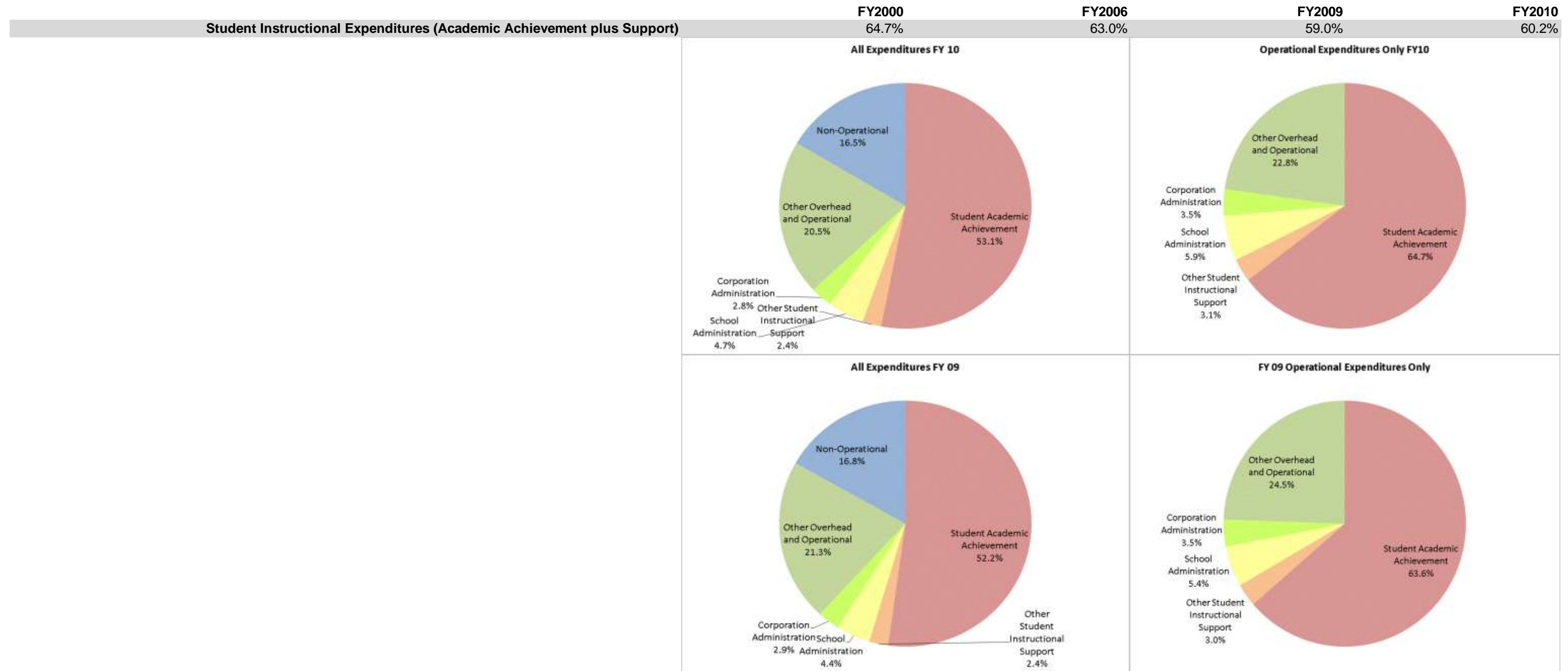




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Brownstown Cnt Com Sch Corp (3695)**

**Brownstown Cnt Com Sch Corp (3695)**

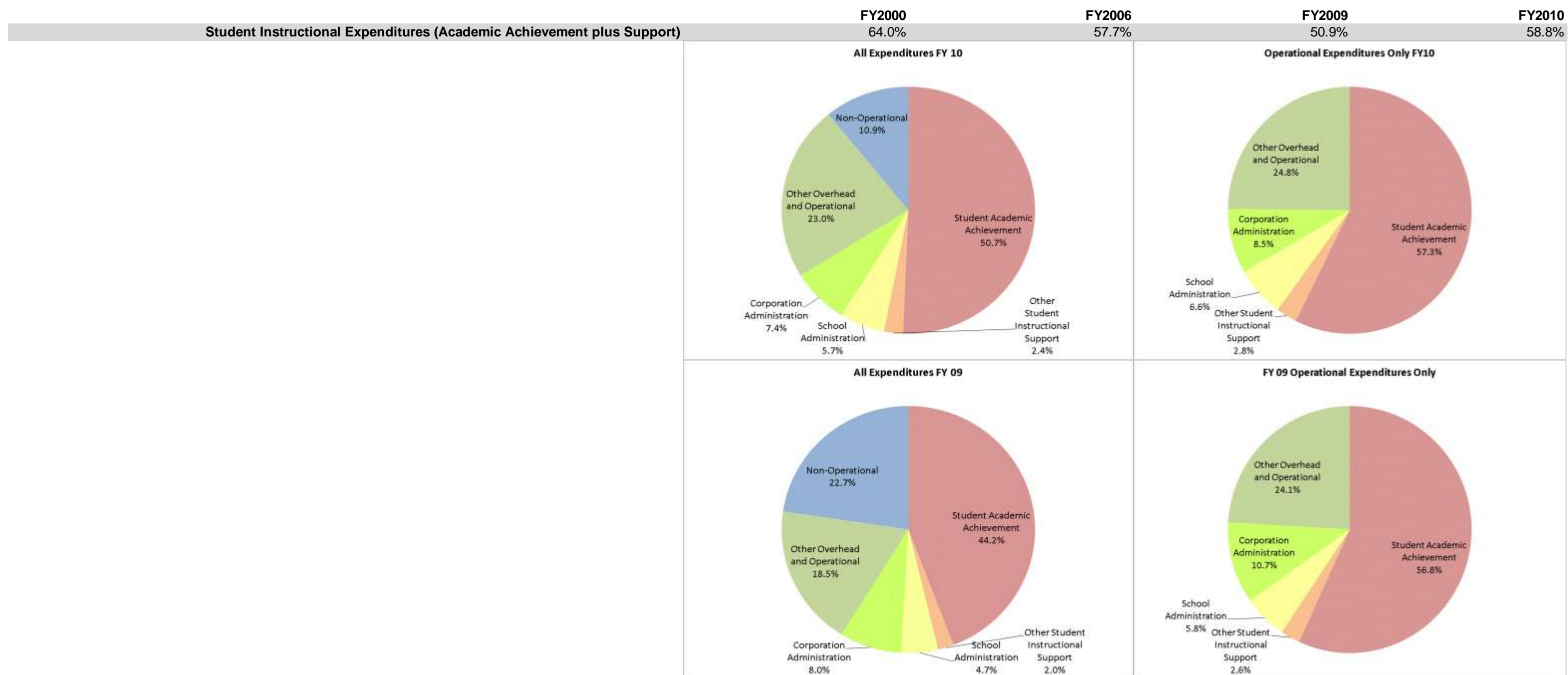
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,274,227	57.7%	\$8,433,893	56.2%	\$8,092,431	52.2%	\$8,932,736	53.1%
Student Instructional Support	\$885,664	7.0%	\$1,030,188	6.9%	\$1,054,468	6.8%	\$1,201,963	7.1%
Overhead and Operational	\$2,725,082	21.6%	\$3,662,175	24.4%	\$3,748,060	24.2%	\$3,913,142	23.3%
Nonoperational	\$1,725,293	13.7%	\$1,890,490	12.6%	\$2,609,534	16.8%	\$2,776,615	16.5%
<b>Grand Total</b>	<b>\$12,610,266</b>		<b>\$15,016,745</b>		<b>\$15,504,493</b>		<b>\$16,824,457</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**C A Beard Memorial School Corp (3455)**

C A Beard Memorial School Corp (3455)

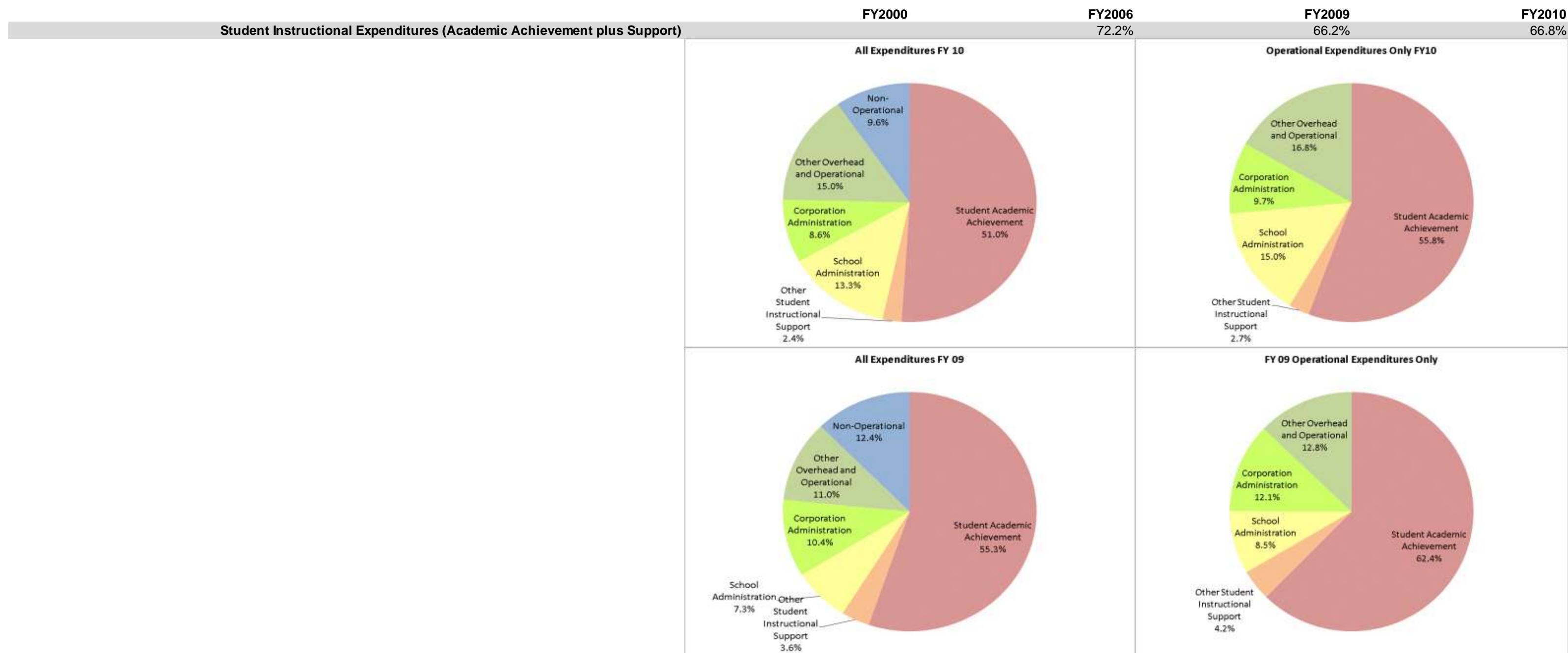
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,454,310	56.8%	\$6,775,676	50.4%	\$6,869,884	44.2%	\$6,757,159	50.7%
Student Instructional Support	\$695,341	7.2%	\$978,565	7.3%	\$1,041,008	6.7%	\$1,085,518	8.1%
Overhead and Operational	\$2,120,369	22.1%	\$3,224,397	24.0%	\$4,111,674	26.4%	\$4,042,559	30.3%
Nonoperational	\$1,335,316	13.9%	\$2,457,606	18.3%	\$3,522,594	22.7%	\$1,449,732	10.9%
<b>Grand Total</b>	<b>\$9,605,335</b>		<b>\$13,436,244</b>		<b>\$15,545,159</b>		<b>\$13,334,967</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Campagna Academy Charter School (9300)**

Campagna Academy Charter School (9300)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$626,961	66.2%	\$674,437	55.3%	\$801,976	51.0%
Student Instructional Support	\$0		\$56,772	6.0%	\$133,084	10.9%	\$247,826	15.8%
Overhead and Operational	\$0		\$181,654	19.2%	\$261,441	21.4%	\$369,870	23.5%
Nonoperational	\$0		\$80,990	8.6%	\$151,220	12.4%	\$151,464	9.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$946,376</b>		<b>\$1,220,182</b>		<b>\$1,571,136</b>	

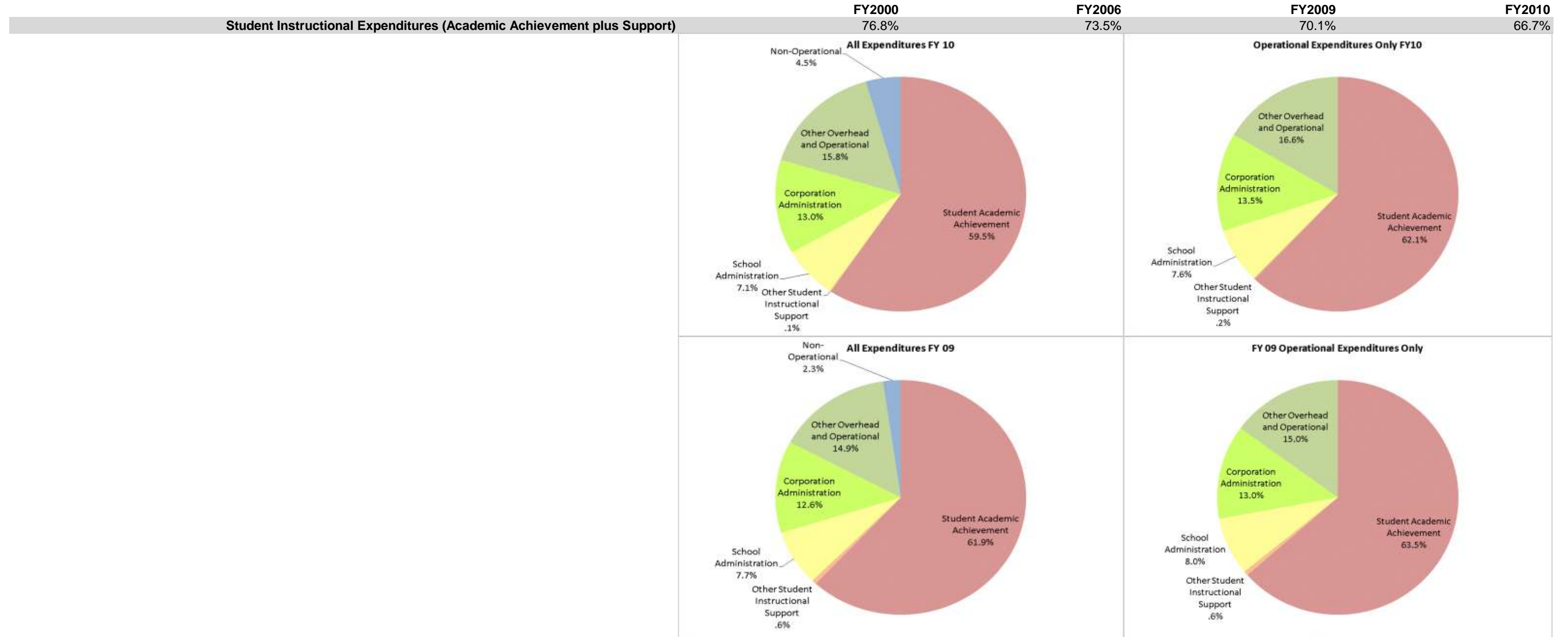




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cannelton City Schools (6340)**

**Cannelton City Schools (6340)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$1,447,079	69.0%	\$2,074,120	66.3%	\$1,532,841	61.9%	\$1,903,189	59.5%
Student Instructional Support	\$163,981	7.8%	\$223,073	7.1%	\$204,652	8.3%	\$233,223	7.3%
Overhead and Operational	\$380,284	18.1%	\$711,559	22.8%	\$683,179	27.6%	\$919,850	28.7%
Nonoperational	\$106,749	5.1%	\$118,550	3.8%	\$56,509	2.3%	\$144,912	4.5%
<b>Grand Total</b>	<b>\$2,098,093</b>		<b>\$3,127,302</b>		<b>\$2,477,182</b>		<b>\$3,201,174</b>	

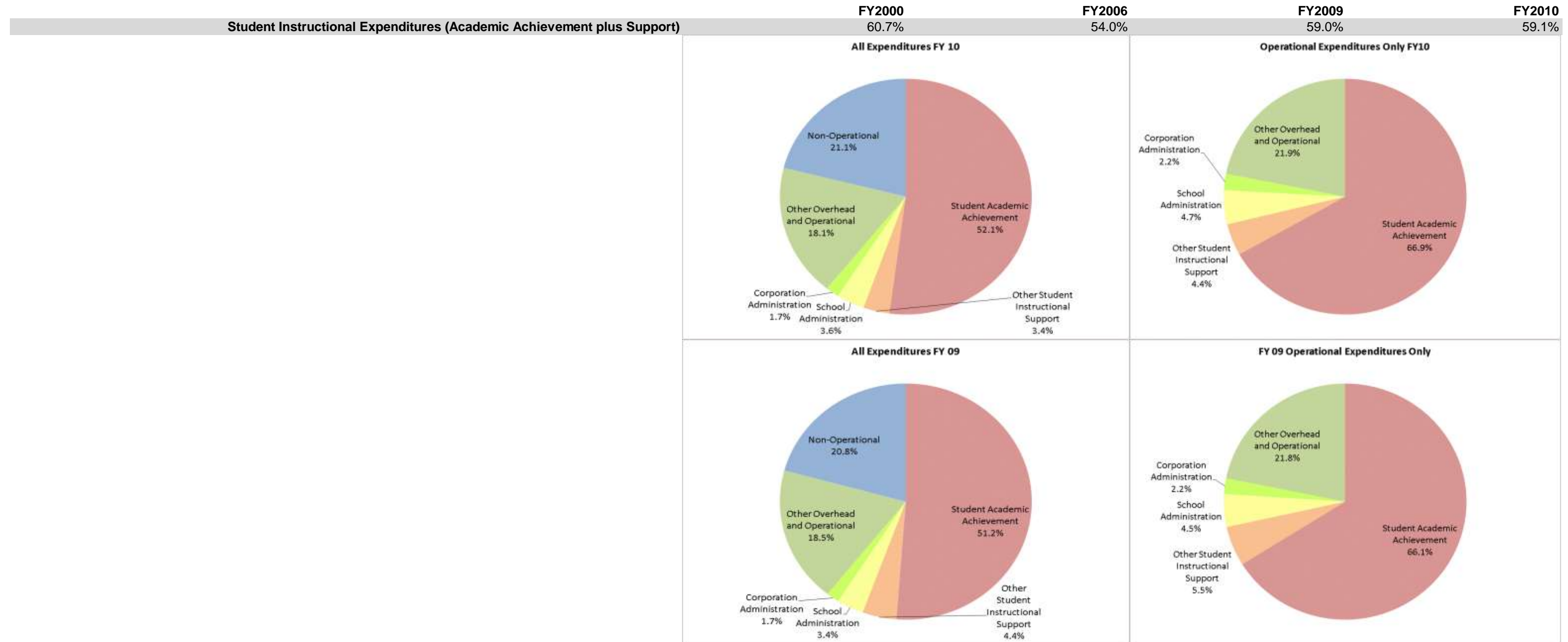




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Carmel Clay Schools (3060)**

Carmel Clay Schools (3060)

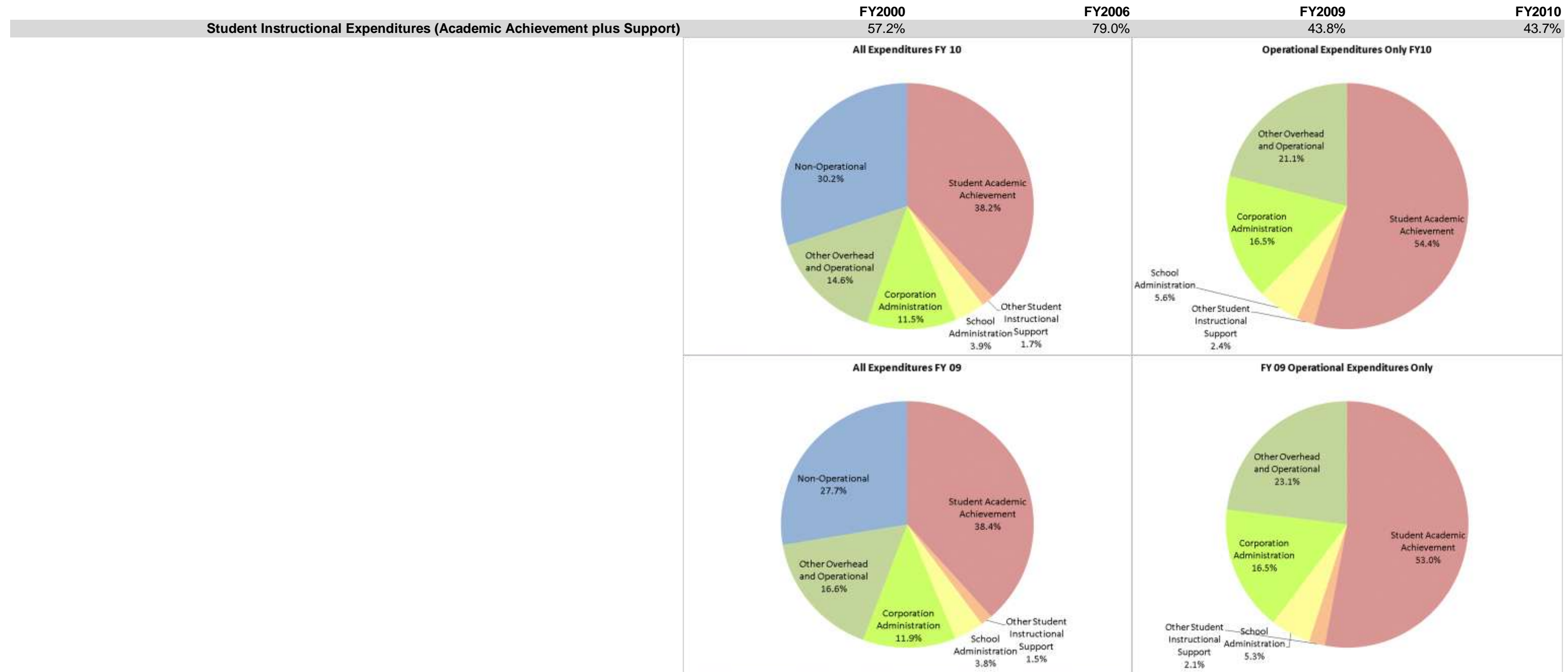
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$57,455,816	53.6%	\$76,519,778	47.6%	\$84,204,233	51.2%	\$84,742,133	52.1%
Student Instructional Support	\$7,601,861	7.1%	\$10,323,045	6.4%	\$12,899,172	7.8%	\$11,339,645	7.0%
Overhead and Operational	\$17,488,618	16.3%	\$29,160,602	18.1%	\$33,243,367	20.2%	\$32,304,805	19.9%
Nonoperational	\$24,560,436	22.9%	\$44,882,891	27.9%	\$34,133,934	20.8%	\$34,268,642	21.1%
<b>Grand Total</b>	<b>\$107,106,730</b>		<b>\$160,886,315</b>		<b>\$164,480,706</b>		<b>\$162,655,225</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Carroll Consolidated Sch Corp (750)**

Carroll Consolidated Sch Corp (750)

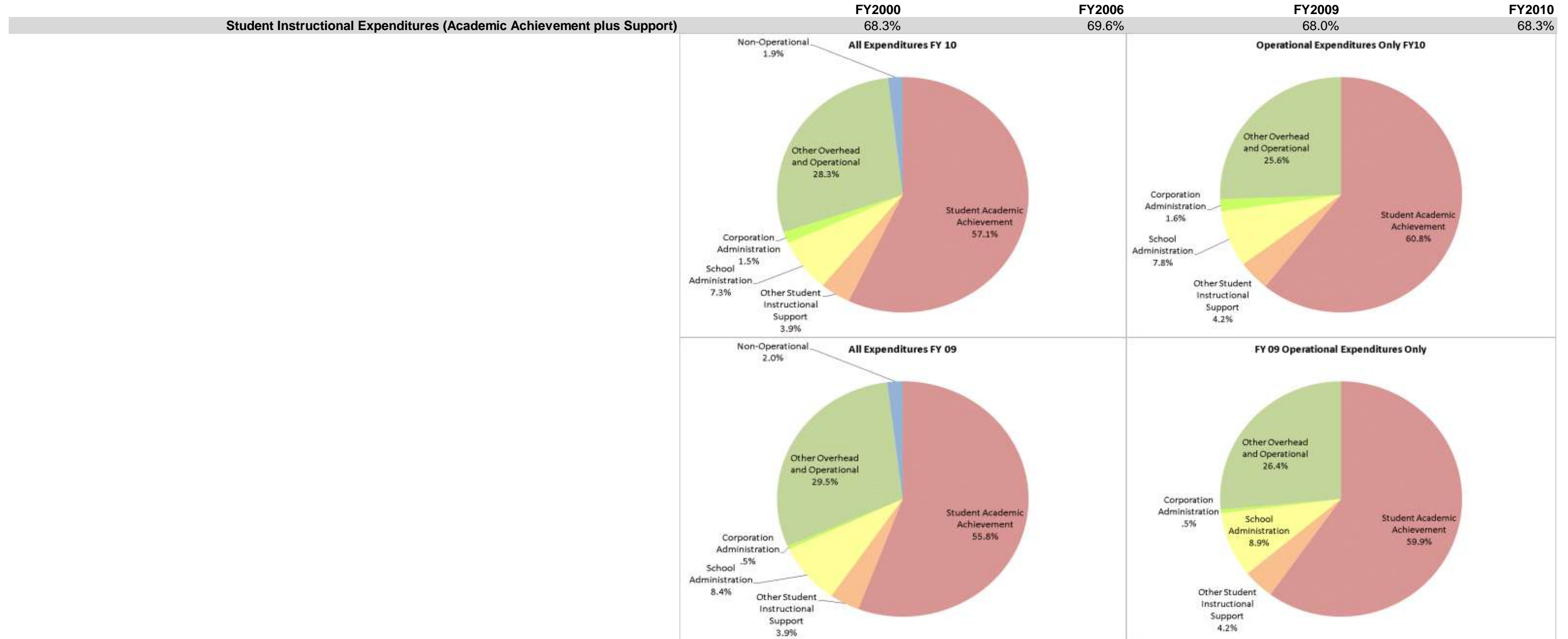
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,182,765	50.3%	\$4,872,294	55.5%	\$4,407,650	38.4%	\$4,568,647	38.2%
Student Instructional Support	\$572,667	6.9%	\$2,062,150	23.5%	\$616,786	5.4%	\$664,064	5.5%
Overhead and Operational	\$1,652,822	19.9%	\$1,637,239	18.7%	\$3,273,371	28.5%	\$3,124,924	26.1%
Nonoperational	\$1,904,578	22.9%	\$205,946	2.3%	\$3,174,264	27.7%	\$3,616,447	30.2%
<b>Grand Total</b>	<b>\$8,312,832</b>		<b>\$8,777,629</b>		<b>\$11,472,071</b>		<b>\$11,974,081</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cass Township Schools (4770)**

Cass Township Schools (4770)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$976,381	61.6%	\$1,043,740	57.9%	\$980,081	55.8%	\$1,045,080	57.1%
Student Instructional Support	\$106,218	6.7%	\$211,082	11.7%	\$215,081	12.2%	\$205,600	11.2%
Overhead and Operational	\$488,867	30.8%	\$522,086	28.9%	\$527,772	30.0%	\$545,475	29.8%
Nonoperational	\$13,611	.9%	\$27,018	1.5%	\$34,848	2.0%	\$34,556	1.9%
<b>Grand Total</b>	<b>\$1,585,078</b>		<b>\$1,803,926</b>		<b>\$1,757,782</b>		<b>\$1,830,711</b>	

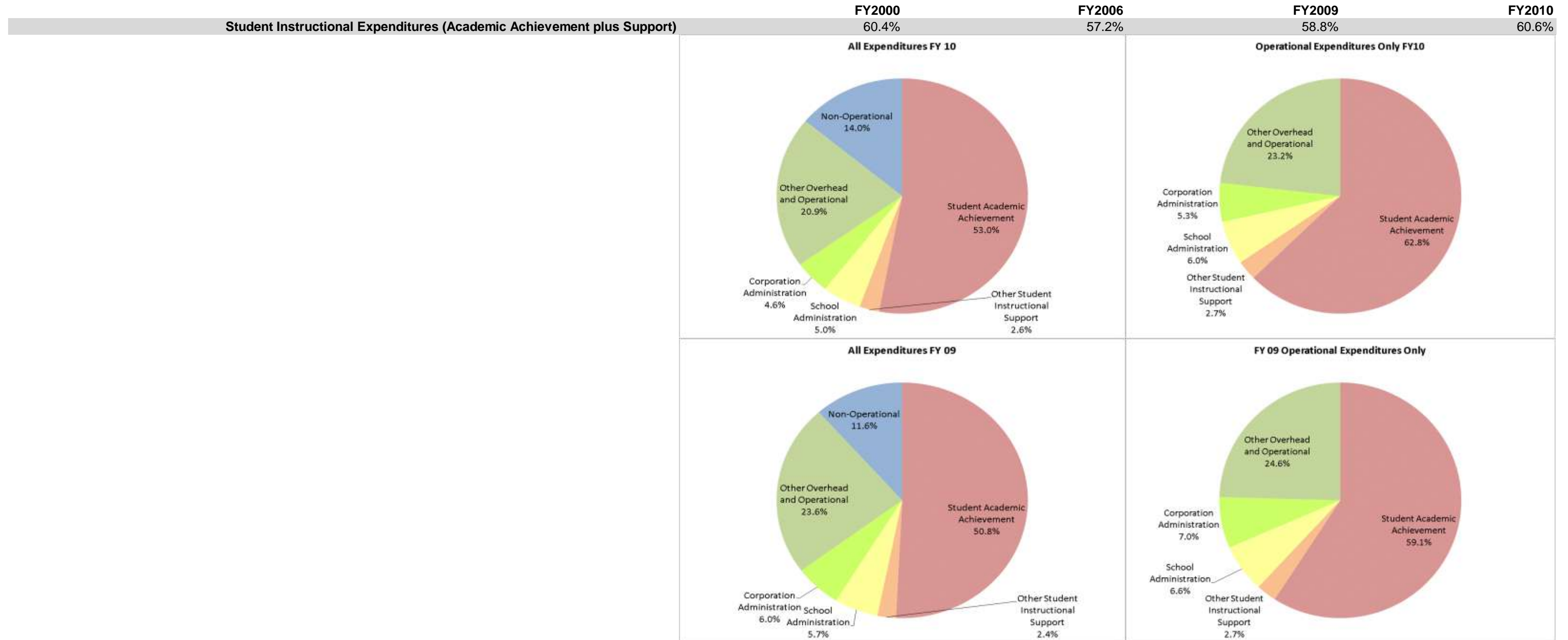




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Caston School Corporation (2650)**

Caston School Corporation (2650)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,338,433	54.6%	\$3,447,101	50.5%	\$3,708,688	50.8%	\$4,257,911	53.0%
Student Instructional Support	\$356,279	5.8%	\$454,312	6.7%	\$587,228	8.0%	\$609,893	7.6%
Overhead and Operational	\$1,420,362	23.2%	\$1,770,643	25.9%	\$2,160,015	29.6%	\$2,044,484	25.4%
Nonoperational	\$1,002,820	16.4%	\$1,153,613	16.9%	\$843,950	11.6%	\$1,126,535	14.0%
<b>Grand Total</b>	<b>\$6,117,893</b>		<b>\$6,825,668</b>		<b>\$7,299,882</b>		<b>\$8,038,823</b>	

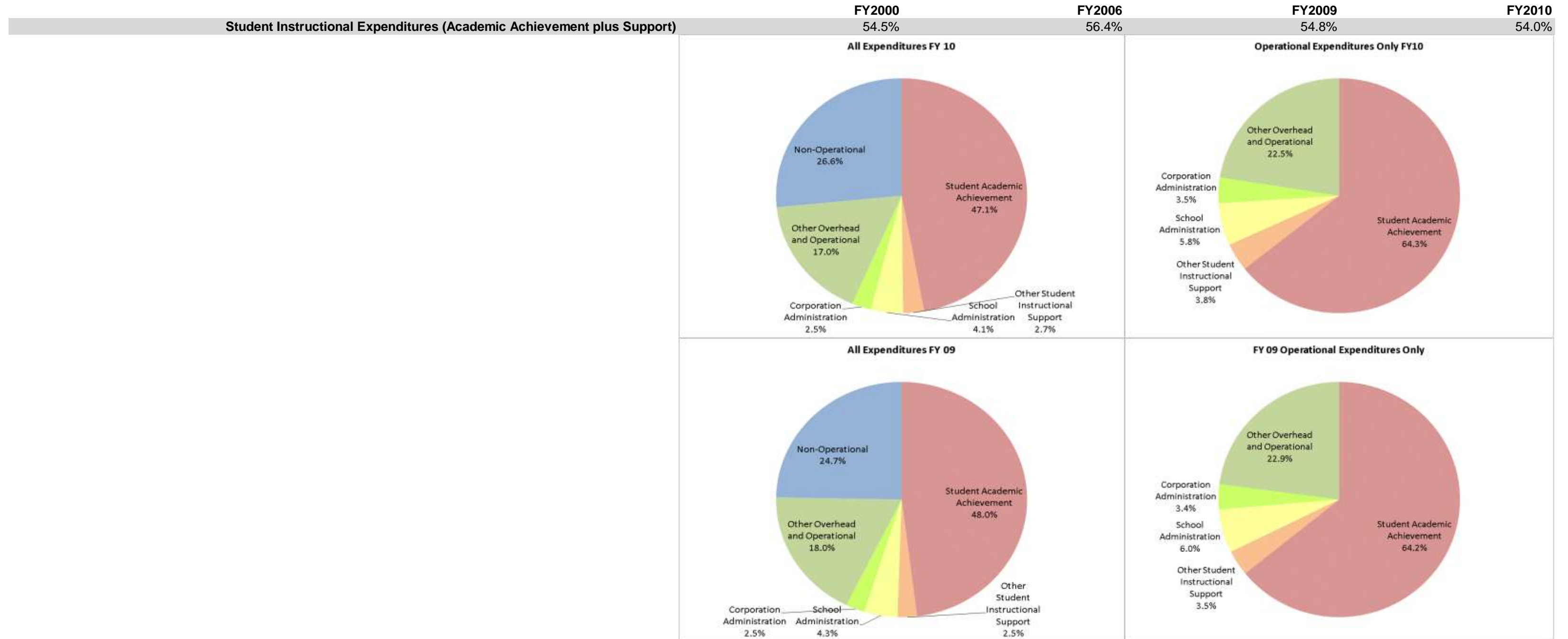




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Center Grove Com Sch Corp (4205)**

Center Grove Com Sch Corp (4205)

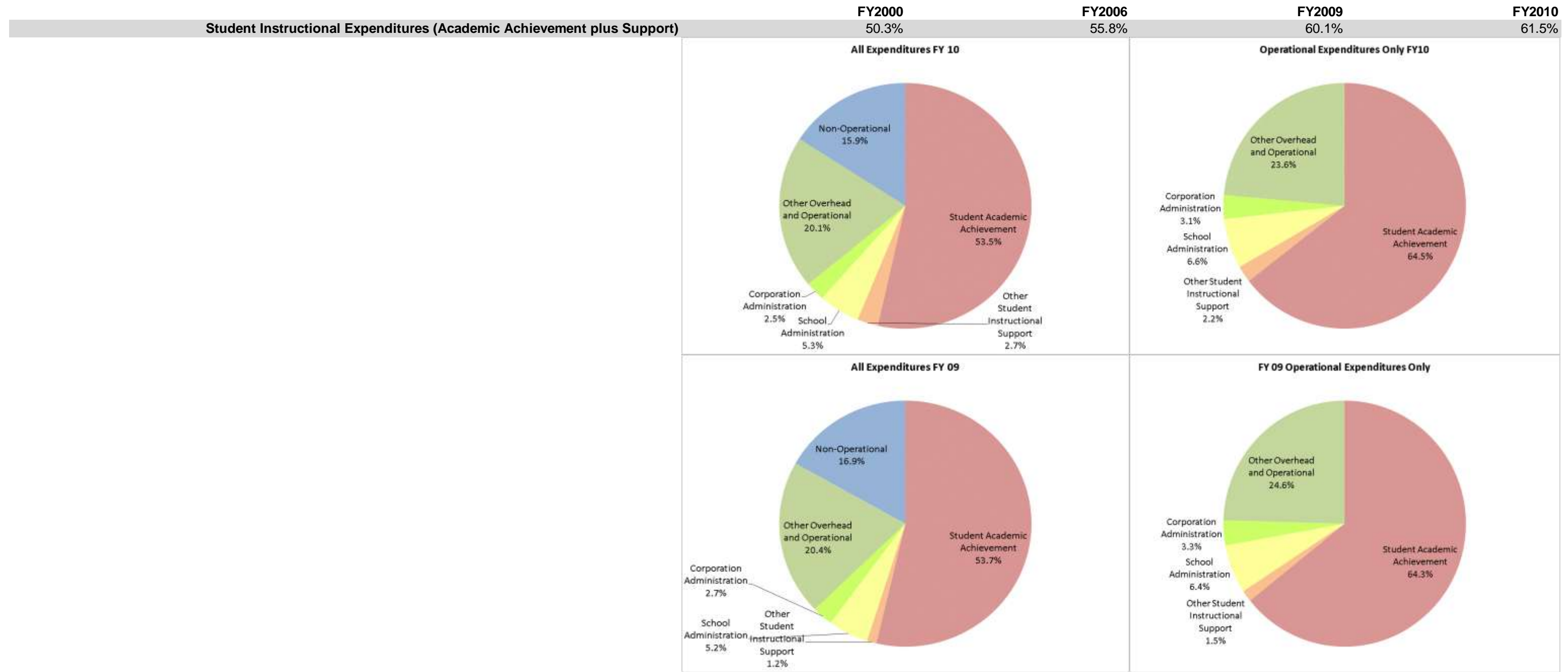
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$23,219,681	48.5%	\$33,385,617	50.5%	\$34,730,817	48.0%	\$34,973,648	47.1%
Student Instructional Support	\$2,886,969	6.0%	\$3,919,851	5.9%	\$4,907,884	6.8%	\$5,085,544	6.9%
Overhead and Operational	\$8,730,168	18.2%	\$12,537,589	19.0%	\$14,801,617	20.5%	\$14,452,913	19.5%
Nonoperational	\$13,068,423	27.3%	\$16,256,411	24.6%	\$17,871,884	24.7%	\$19,723,281	26.6%
<b>Grand Total</b>	<b>\$47,905,240</b>		<b>\$66,099,468</b>		<b>\$72,312,202</b>		<b>\$74,235,386</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Centerville-Abington Com Schs (8360)**

Centerville-Abington Com Schs (8360)

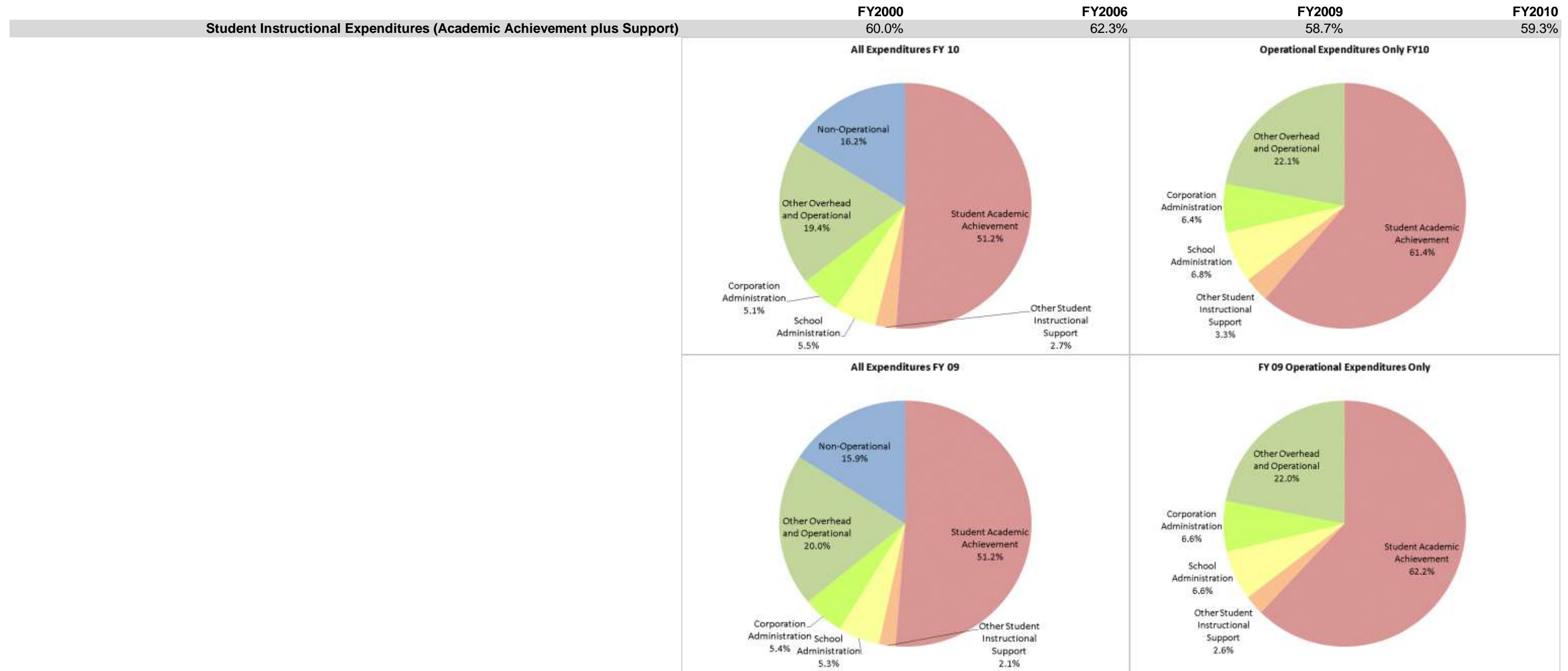
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,587,186	44.8%	\$8,294,836	51.0%	\$8,143,440	53.7%	\$8,311,221	53.5%
Student Instructional Support	\$813,570	5.5%	\$790,260	4.9%	\$969,682	6.4%	\$1,234,926	8.0%
Overhead and Operational	\$3,046,516	20.7%	\$3,978,525	24.5%	\$3,488,636	23.0%	\$3,516,046	22.6%
Nonoperational	\$4,271,171	29.0%	\$3,203,427	19.7%	\$2,557,808	16.9%	\$2,464,678	15.9%
<b>Grand Total</b>	<b>\$14,718,443</b>		<b>\$16,267,048</b>		<b>\$15,159,566</b>		<b>\$15,526,871</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,811,625	51.7%	\$6,835,221	53.4%	\$6,727,655	51.2%	\$6,472,119	51.2%
Student Instructional Support	\$933,505	8.3%	\$1,149,509	9.0%	\$977,114	7.4%	\$1,028,517	8.1%
Overhead and Operational	\$2,431,631	21.6%	\$2,974,459	23.2%	\$3,334,668	25.4%	\$3,096,778	24.5%
Nonoperational	\$2,072,042	18.4%	\$1,850,947	14.4%	\$2,089,074	15.9%	\$2,045,215	16.2%
<b>Grand Total</b>	<b>\$11,248,803</b>		<b>\$12,810,135</b>		<b>\$13,128,511</b>		<b>\$12,642,629</b>	

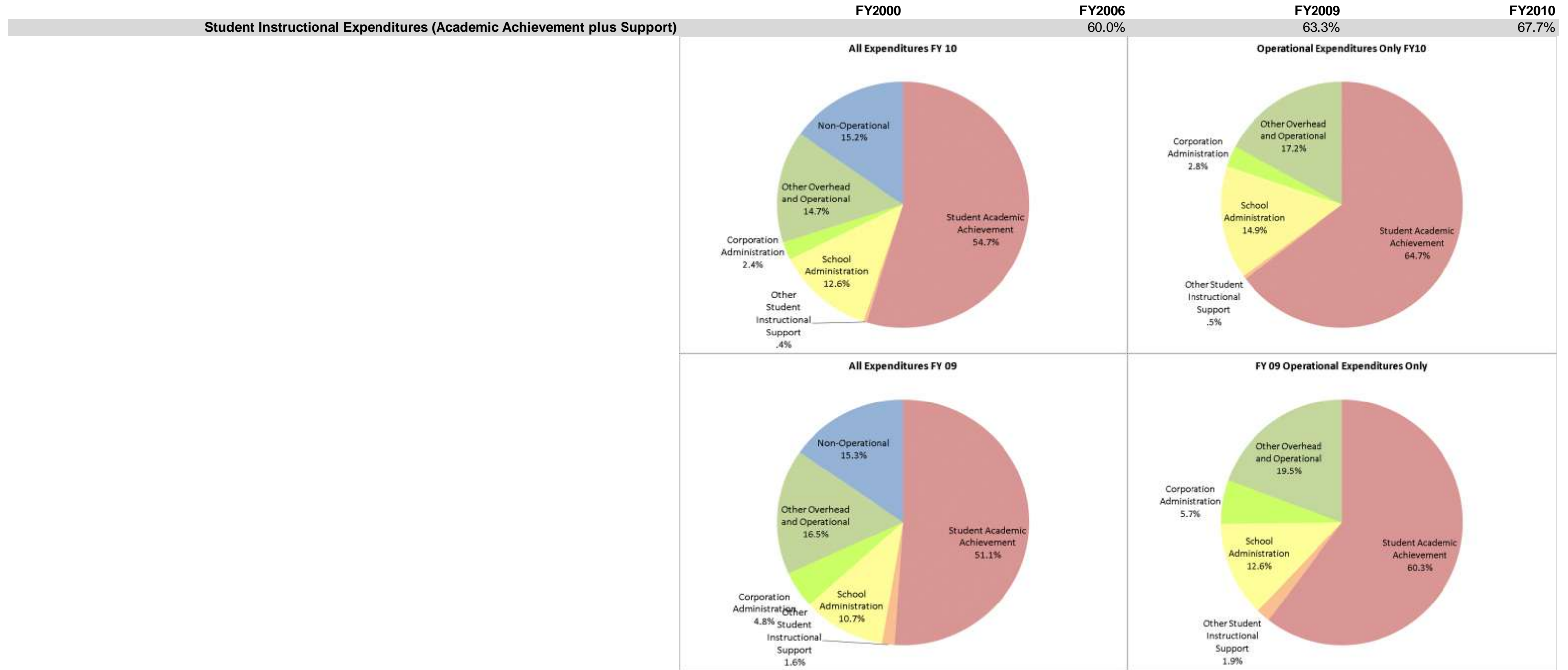




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Challenge Foundation Academy (9645)**

Challenge Foundation Academy (9645)

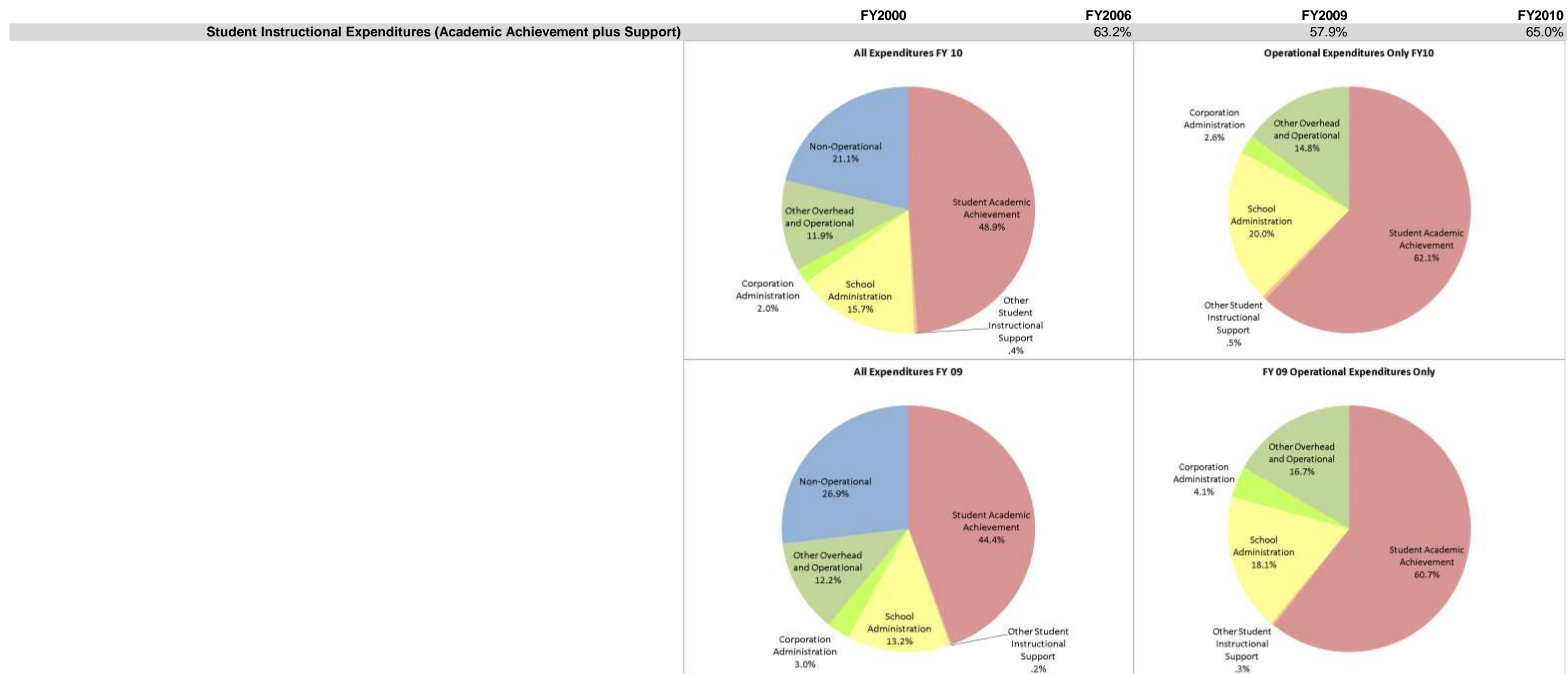
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$27,423	14.2%	\$1,561,344	51.1%	\$2,005,568	54.7%
Student Instructional Support	\$0		\$88,673	45.8%	\$374,719	12.3%	\$475,678	13.0%
Overhead and Operational	\$0		\$37,185	19.2%	\$651,062	21.3%	\$625,088	17.1%
Nonoperational	\$0		\$40,119	20.7%	\$469,061	15.3%	\$558,388	15.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$193,400</b>		<b>\$3,056,186</b>		<b>\$3,664,723</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Charles A Tindley Accelerated Schl (9445)**

Charles A Tindley Accelerated Schl (9445)

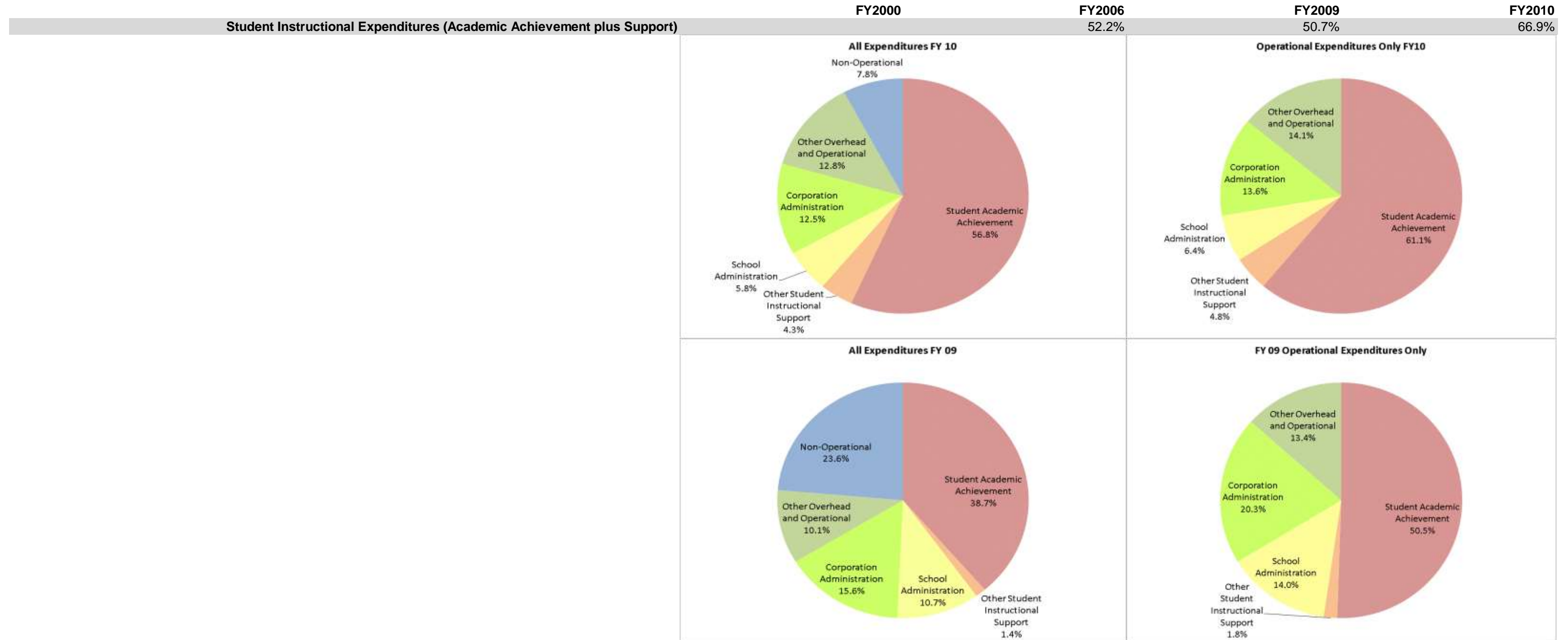
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$999,713	42.7%	\$1,755,097	44.4%	\$2,060,885	48.9%
Student Instructional Support	\$0		\$480,200	20.5%	\$530,270	13.4%	\$679,745	16.1%
Overhead and Operational	\$0		\$442,872	18.9%	\$600,277	15.2%	\$586,748	13.9%
Nonoperational	\$0		\$417,981	17.9%	\$1,064,554	26.9%	\$890,937	21.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,340,765</b>		<b>\$3,950,197</b>		<b>\$4,218,315</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Charter School of the Dunes (9310)**

Charter School of the Dunes (9310)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,853,987	43.2%	\$1,583,250	38.7%	\$1,994,746	56.8%
Student Instructional Support	\$0		\$388,919	9.1%	\$491,163	12.0%	\$356,835	10.2%
Overhead and Operational	\$0		\$1,208,038	28.1%	\$1,050,489	25.7%	\$888,942	25.3%
Nonoperational	\$0		\$842,390	19.6%	\$965,974	23.6%	\$273,540	7.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,293,335</b>		<b>\$4,090,876</b>		<b>\$3,514,062</b>	

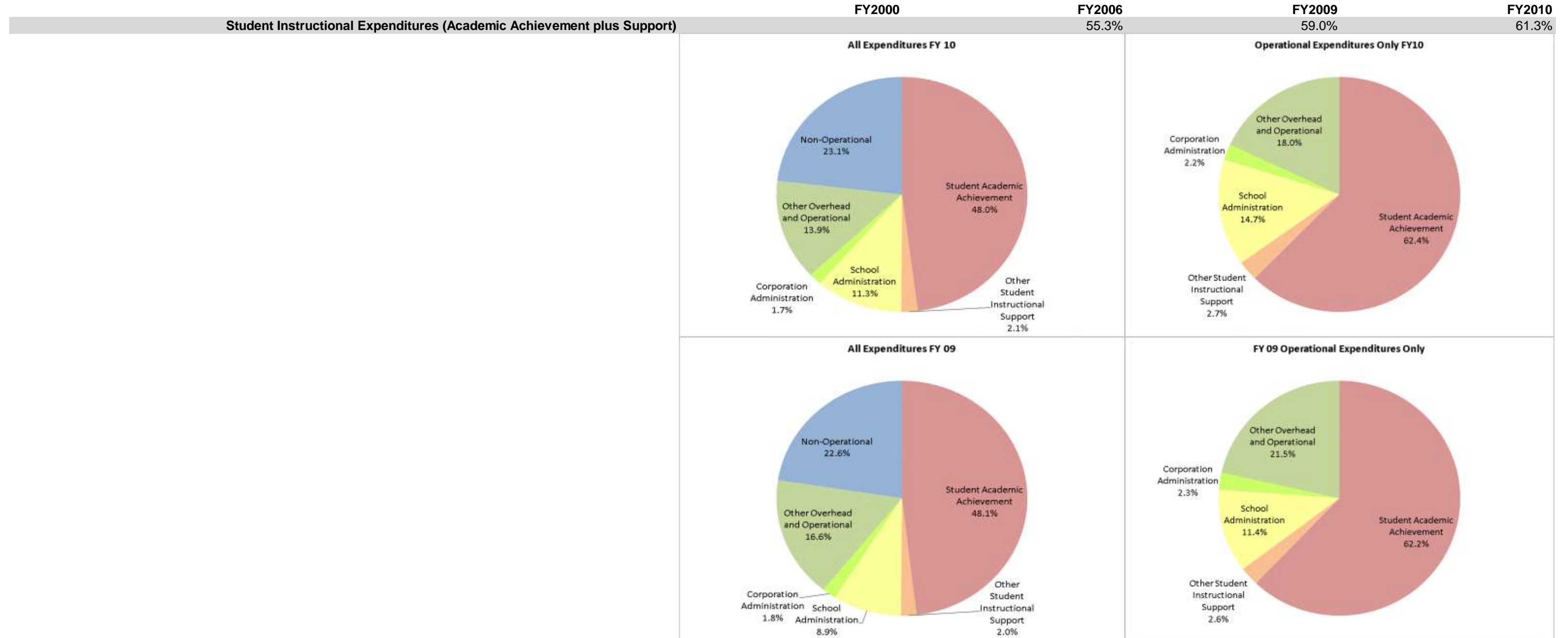




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Christel House Academy (9380)**

**Christel House Academy (9380)**

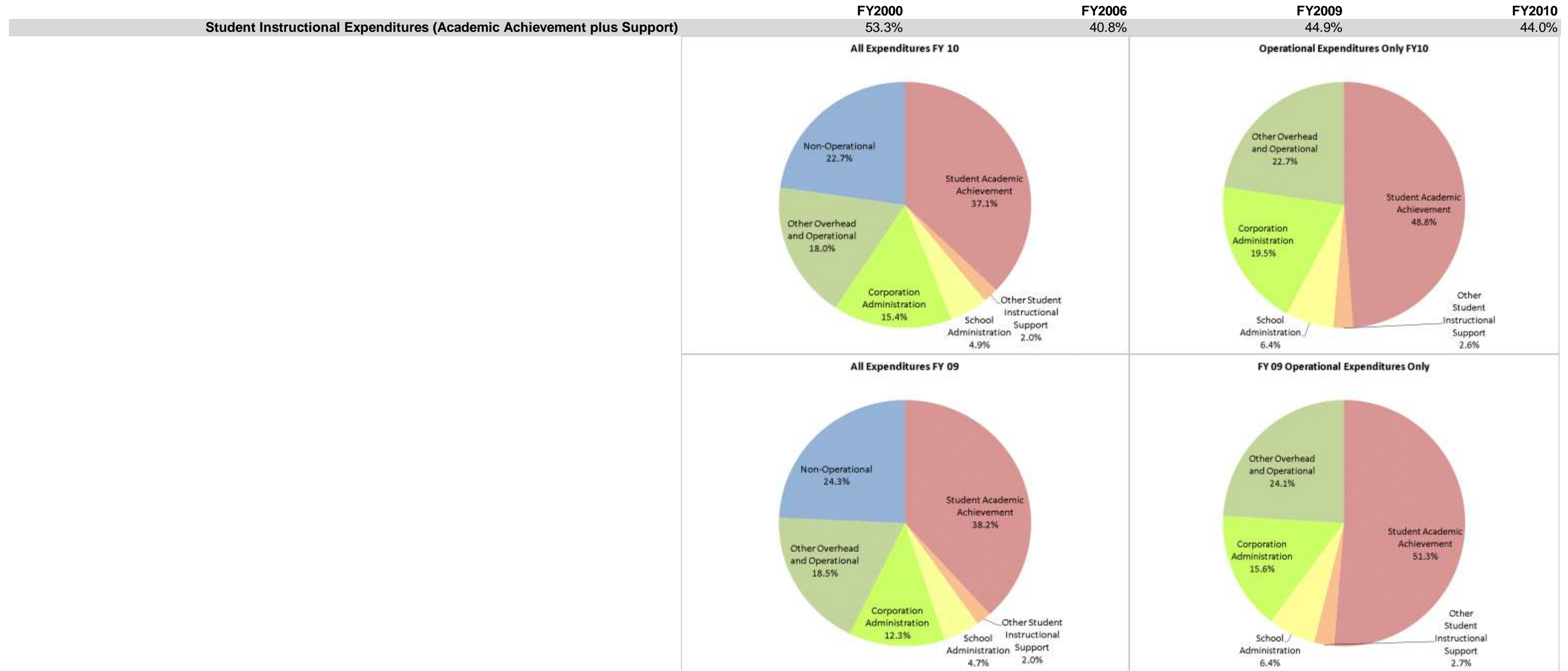
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$2,203,060	47.0%	\$2,423,302	48.1%	\$2,726,538	48.0%
Student Instructional Support	\$0		\$388,908	8.3%	\$546,076	10.8%	\$760,602	13.4%
Overhead and Operational	\$0		\$1,131,526	24.1%	\$929,410	18.5%	\$882,436	15.5%
Nonoperational	\$0		\$963,491	20.6%	\$1,135,441	22.6%	\$1,314,890	23.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,686,984</b>		<b>\$5,034,229</b>		<b>\$5,684,466</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clark-Pleasant Com School Corp (4145)**

Clark-Pleasant Com School Corp (4145)

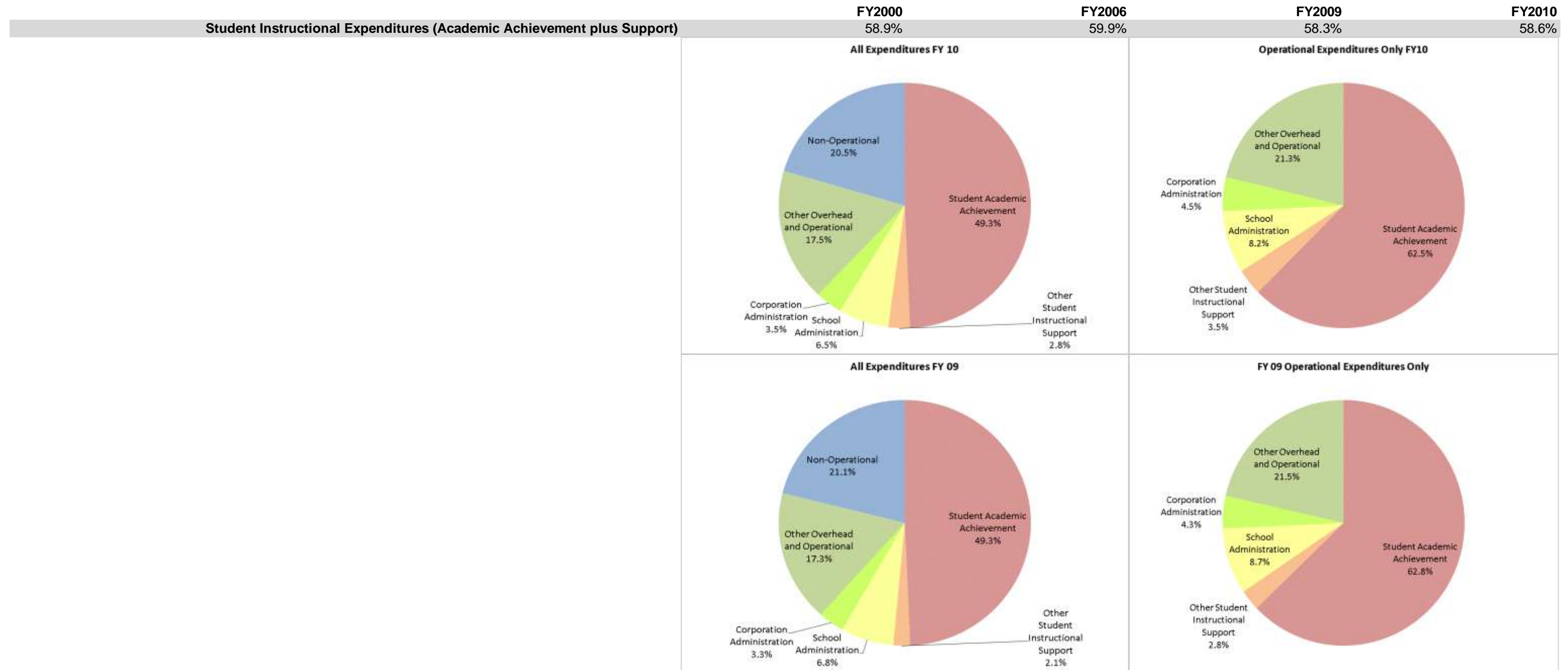
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,946,631	47.1%	\$19,344,698	35.4%	\$24,648,221	38.2%	\$23,926,569	37.1%
Student Instructional Support	\$1,434,945	6.2%	\$2,988,959	5.5%	\$4,303,803	6.7%	\$4,433,494	6.9%
Overhead and Operational	\$5,166,580	22.2%	\$17,834,072	32.6%	\$19,850,193	30.8%	\$21,477,841	33.3%
Nonoperational	\$5,692,001	24.5%	\$14,510,386	26.5%	\$15,662,307	24.3%	\$14,647,708	22.7%
<b>Grand Total</b>	<b>\$23,240,157</b>		<b>\$54,678,115</b>		<b>\$64,464,523</b>		<b>\$64,485,612</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clarksville Com School Corp (1000)**

Clarksville Com School Corp (1000)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,043,358	50.7%	\$7,786,034	52.0%	\$8,020,082	49.3%	\$7,483,042	49.3%
Student Instructional Support	\$976,997	8.2%	\$1,180,325	7.9%	\$1,455,673	9.0%	\$1,400,263	9.2%
Overhead and Operational	\$2,718,253	22.8%	\$2,925,998	19.5%	\$3,351,570	20.6%	\$3,182,222	21.0%
Nonoperational	\$2,179,368	18.3%	\$3,075,858	20.5%	\$3,433,964	21.1%	\$3,102,347	20.5%
<b>Grand Total</b>	<b>\$11,917,977</b>		<b>\$14,968,216</b>		<b>\$16,261,289</b>		<b>\$15,167,874</b>	

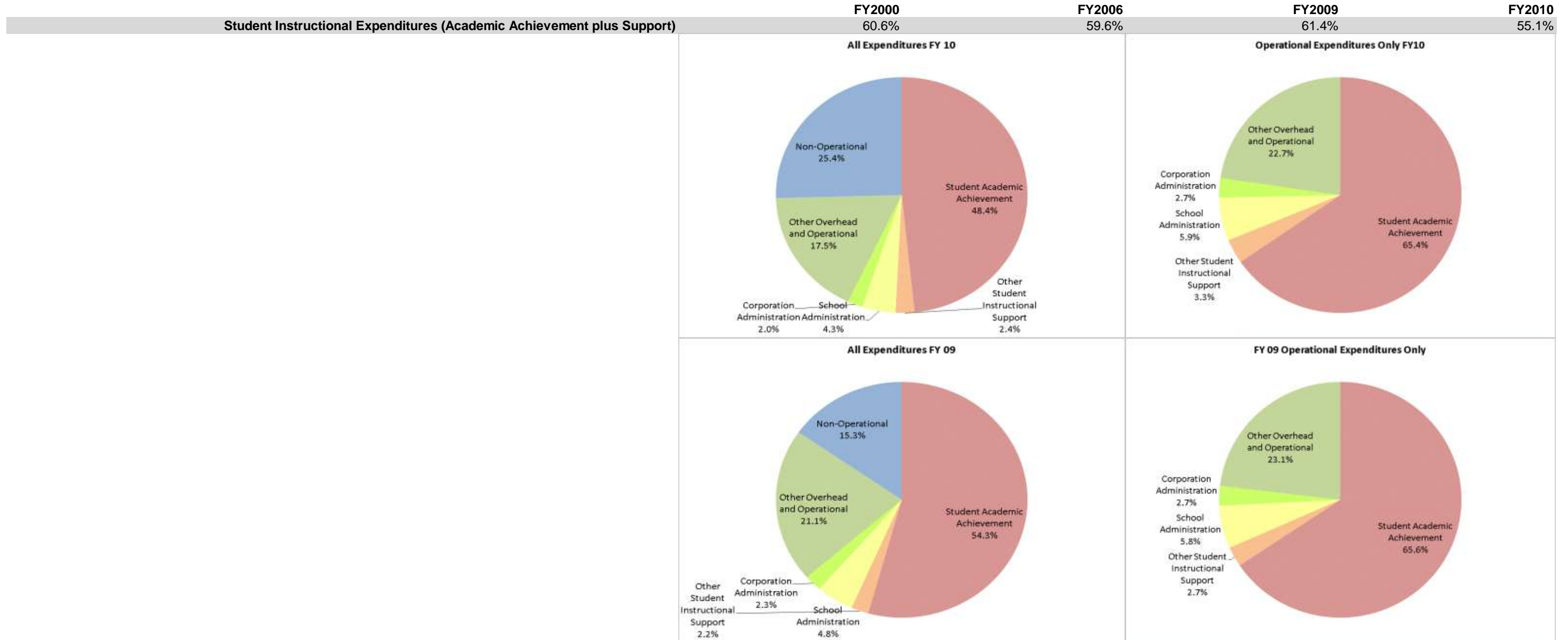




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clay Community Schools (1125)**

Clay Community Schools (1125)

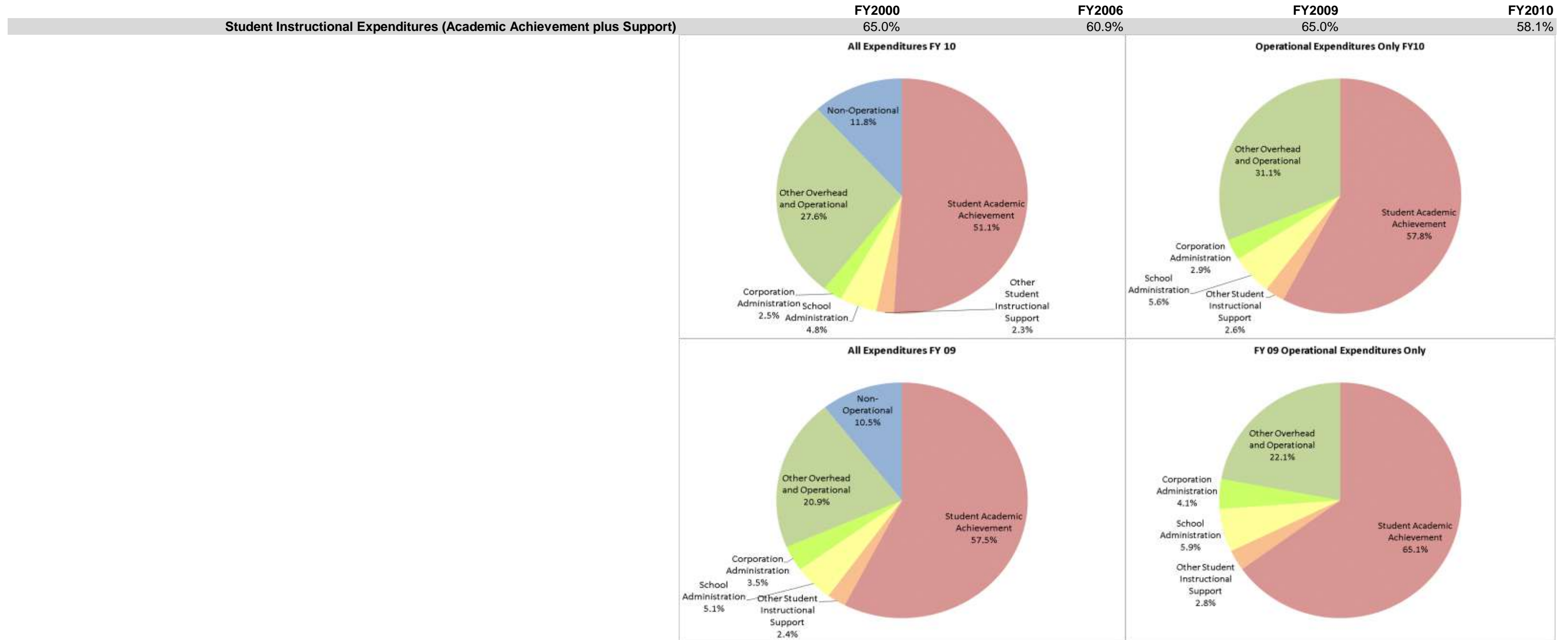
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$18,713,498	54.4%	\$21,617,474	53.2%	\$23,657,526	54.3%	\$24,291,946	48.4%
Student Instructional Support	\$2,128,609	6.2%	\$2,620,034	6.4%	\$3,072,452	7.1%	\$3,379,604	6.7%
Overhead and Operational	\$7,847,372	22.8%	\$8,981,570	22.1%	\$10,163,798	23.3%	\$9,788,603	19.5%
Nonoperational	\$5,685,565	16.5%	\$7,442,387	18.3%	\$6,667,092	15.3%	\$12,768,078	25.4%
<b>Grand Total</b>	<b>\$34,375,045</b>		<b>\$40,661,465</b>		<b>\$43,560,868</b>		<b>\$50,228,231</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clinton Central School Corp (1150)**

Clinton Central School Corp (1150)

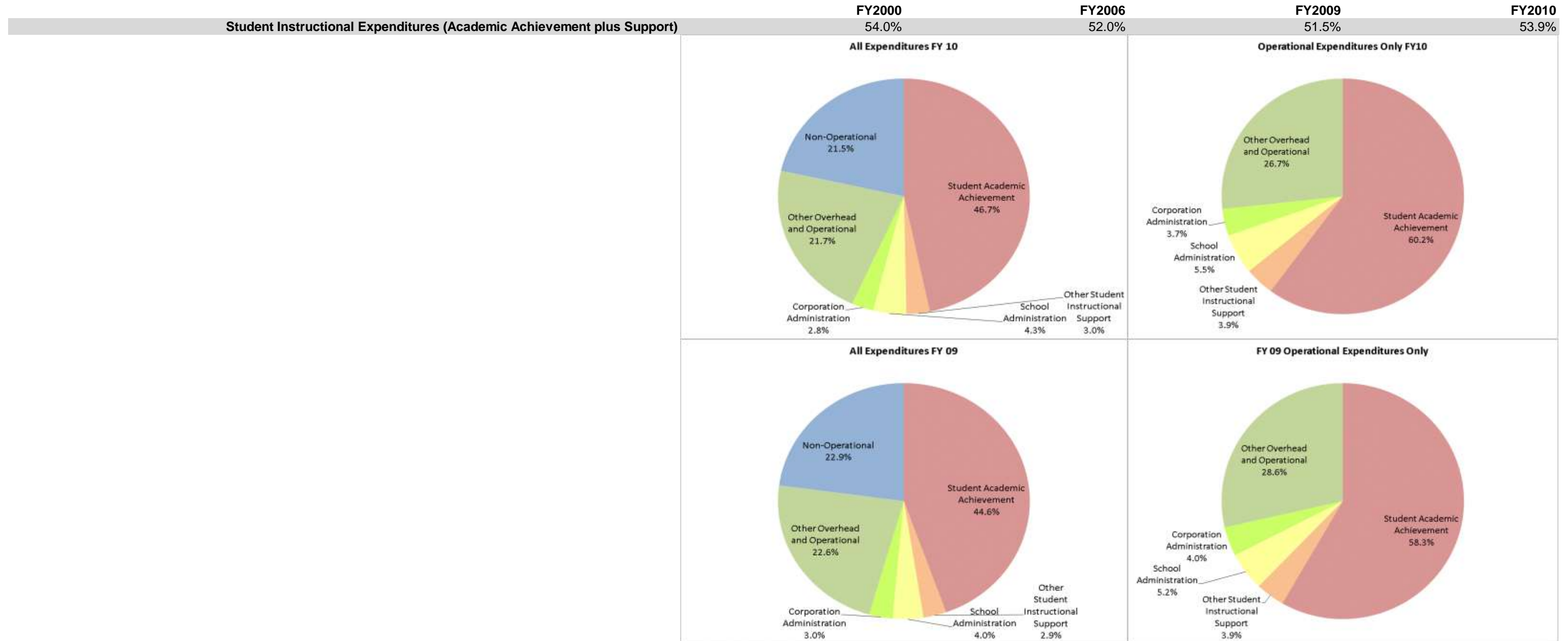
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,095,958	57.0%	\$4,791,368	52.7%	\$6,072,279	57.5%	\$5,550,048	51.1%
Student Instructional Support	\$576,573	8.0%	\$741,985	8.2%	\$791,195	7.5%	\$768,514	7.1%
Overhead and Operational	\$1,717,498	23.9%	\$2,389,379	26.3%	\$2,578,527	24.4%	\$3,273,435	30.1%
Nonoperational	\$792,960	11.0%	\$1,161,323	12.8%	\$1,111,184	10.5%	\$1,278,573	11.8%
<b>Grand Total</b>	<b>\$7,182,989</b>		<b>\$9,084,055</b>		<b>\$10,553,185</b>		<b>\$10,870,570</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Clinton Prairie School Corp (1160)**

Clinton Prairie School Corp (1160)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,926,615	47.4%	\$4,801,375	44.9%	\$5,046,417	44.6%	\$5,410,045	46.7%
Student Instructional Support	\$546,719	6.6%	\$756,655	7.1%	\$780,732	6.9%	\$841,179	7.3%
Overhead and Operational	\$2,122,933	25.6%	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,844,760	24.5%
Nonoperational	\$1,684,971	20.3%	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,492,804	21.5%
<b>Grand Total</b>	<b>\$8,281,237</b>		<b>\$10,696,438</b>		<b>\$11,325,741</b>		<b>\$11,588,788</b>	

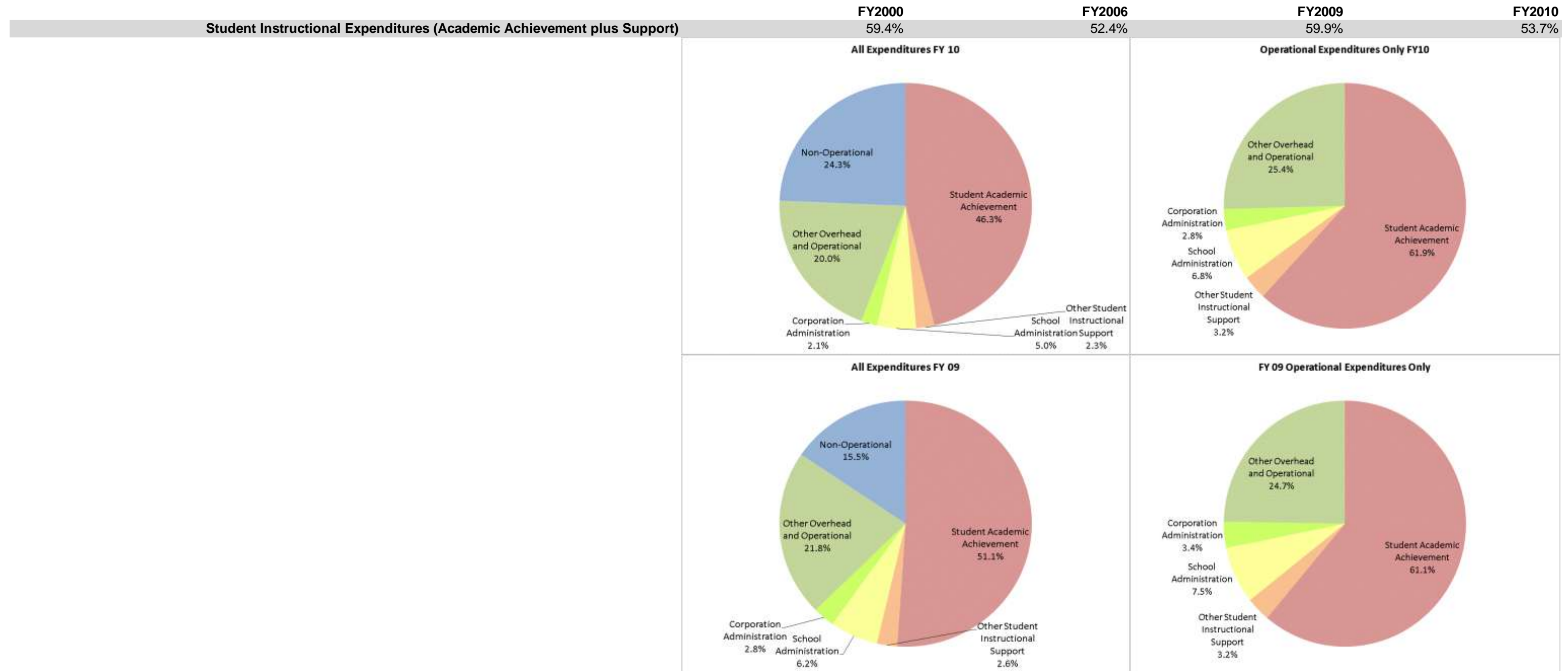




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cloverdale Community Schools (6750)**

Cloverdale Community Schools (6750)

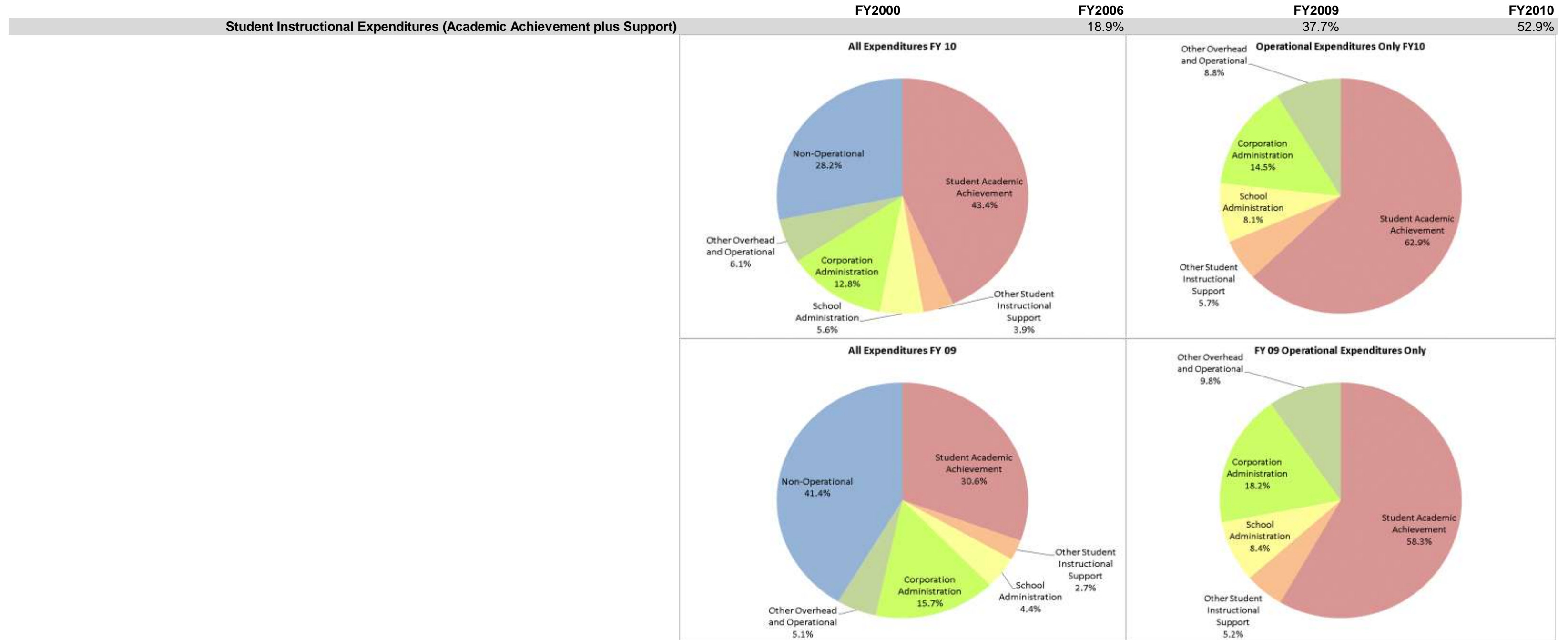
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,114,431	48.8%	\$6,661,534	45.5%	\$8,150,865	51.1%	\$8,186,622	46.3%
Student Instructional Support	\$1,547,963	10.6%	\$1,017,140	6.9%	\$1,401,822	8.8%	\$1,291,566	7.3%
Overhead and Operational	\$2,999,622	20.6%	\$4,204,360	28.7%	\$3,928,874	24.6%	\$3,889,260	22.0%
Nonoperational	\$2,929,028	20.1%	\$2,768,884	18.9%	\$2,479,051	15.5%	\$4,297,312	24.3%
<b>Grand Total</b>	<b>\$14,591,044</b>		<b>\$14,651,918</b>		<b>\$15,960,611</b>		<b>\$17,664,760</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Community Montessori Inc (9320)**

Community Montessori Inc (9320)

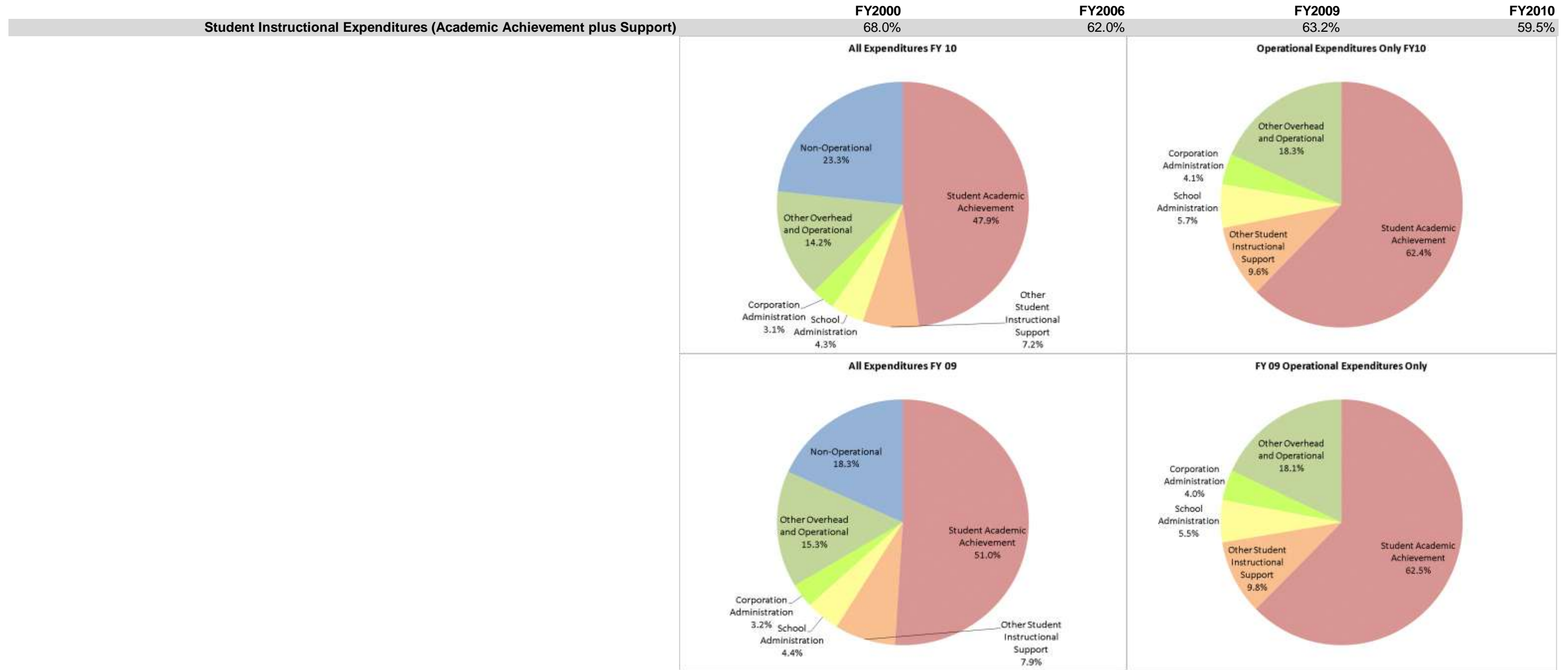
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$799,608	16.3%	\$1,135,637	30.6%	\$1,298,212	43.4%
Student Instructional Support	\$0		\$127,609	2.6%	\$266,438	7.2%	\$284,943	9.5%
Overhead and Operational	\$0		\$421,297	8.6%	\$774,715	20.8%	\$563,917	18.9%
Nonoperational	\$0		\$3,570,274	72.6%	\$1,539,475	41.4%	\$844,515	28.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,918,788</b>		<b>\$3,716,265</b>		<b>\$2,991,587</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Community Schools of Frankfort (1170)**

Community Schools of Frankfort (1170)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,297,987	59.0%	\$15,615,013	52.6%	\$17,839,591	51.0%	\$17,547,834	47.9%
Student Instructional Support	\$1,887,191	9.1%	\$2,786,600	9.4%	\$4,284,071	12.2%	\$4,215,112	11.5%
Overhead and Operational	\$4,151,935	19.9%	\$5,714,495	19.3%	\$6,471,806	18.5%	\$6,322,508	17.3%
Nonoperational	\$2,515,062	12.1%	\$5,544,348	18.7%	\$6,385,946	18.3%	\$8,516,291	23.3%
<b>Grand Total</b>	<b>\$20,852,176</b>		<b>\$29,660,455</b>		<b>\$34,981,414</b>		<b>\$36,601,745</b>	

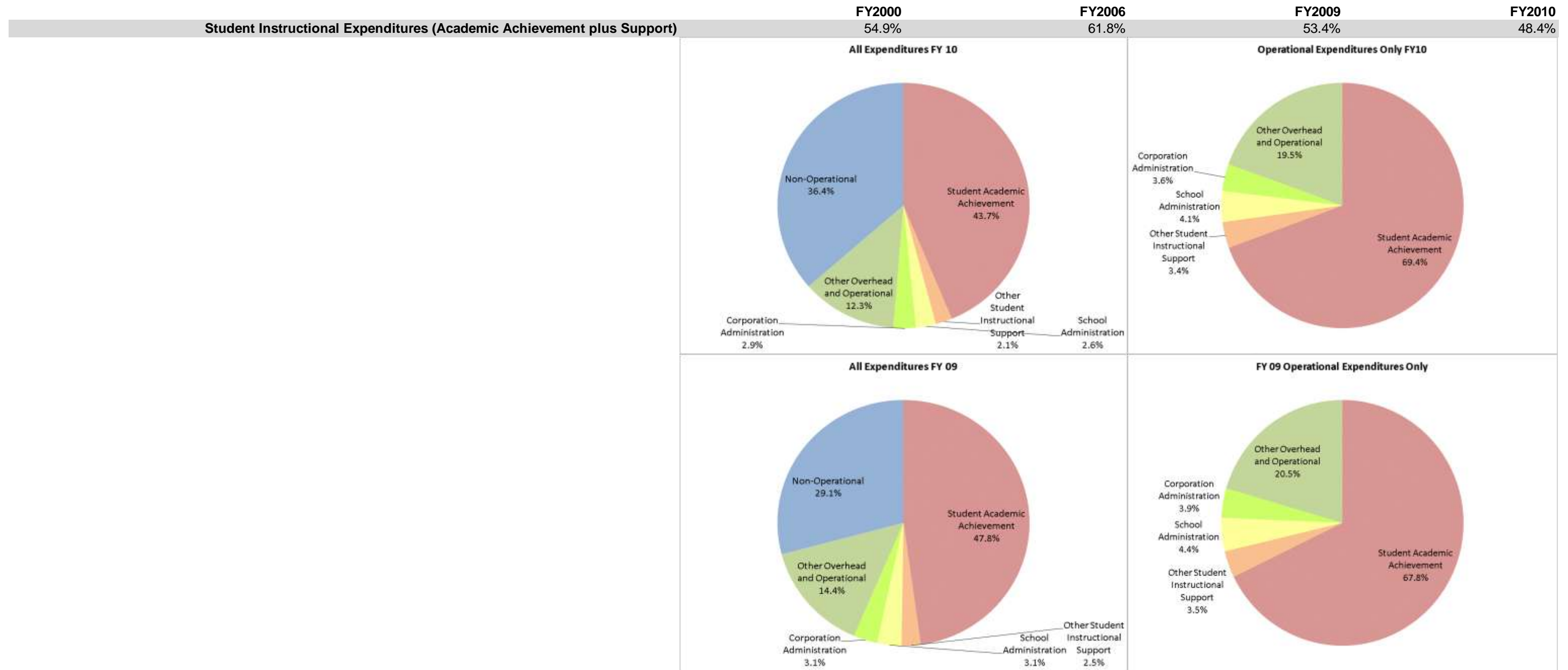




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Concord Community Schools (2270)**

Concord Community Schools (2270)

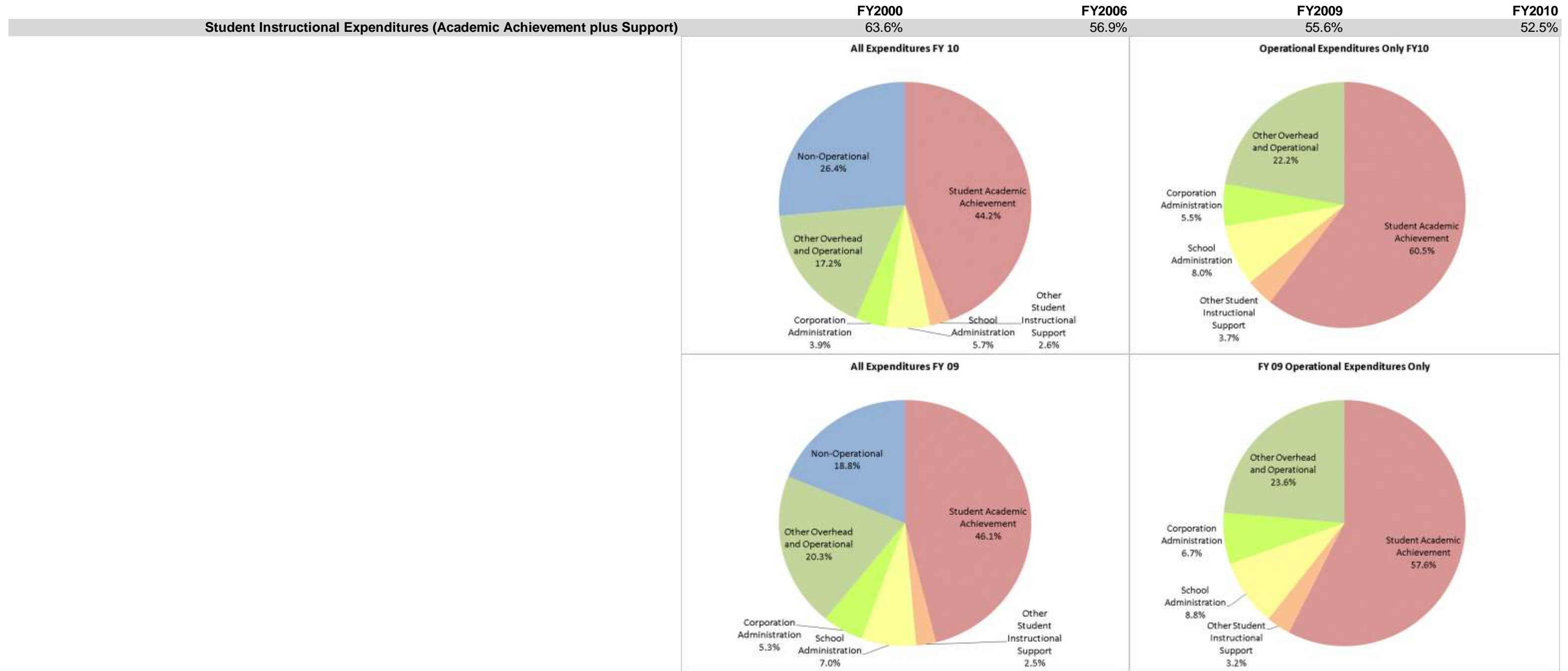
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$16,663,893	48.6%	\$26,308,111	56.8%	\$24,880,479	47.8%	\$26,381,837	43.7%
Student Instructional Support	\$2,148,681	6.3%	\$2,324,716	5.0%	\$2,899,022	5.6%	\$2,835,376	4.7%
Overhead and Operational	\$5,941,806	17.3%	\$7,686,860	16.6%	\$9,127,384	17.5%	\$9,146,109	15.2%
Nonoperational	\$9,533,328	27.8%	\$10,030,517	21.6%	\$15,156,160	29.1%	\$21,982,303	36.4%
<b>Grand Total</b>	<b>\$34,287,708</b>		<b>\$46,350,203</b>		<b>\$52,063,045</b>		<b>\$60,345,625</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Covington Community Sch Corp (2440)**

Covington Community Sch Corp (2440)

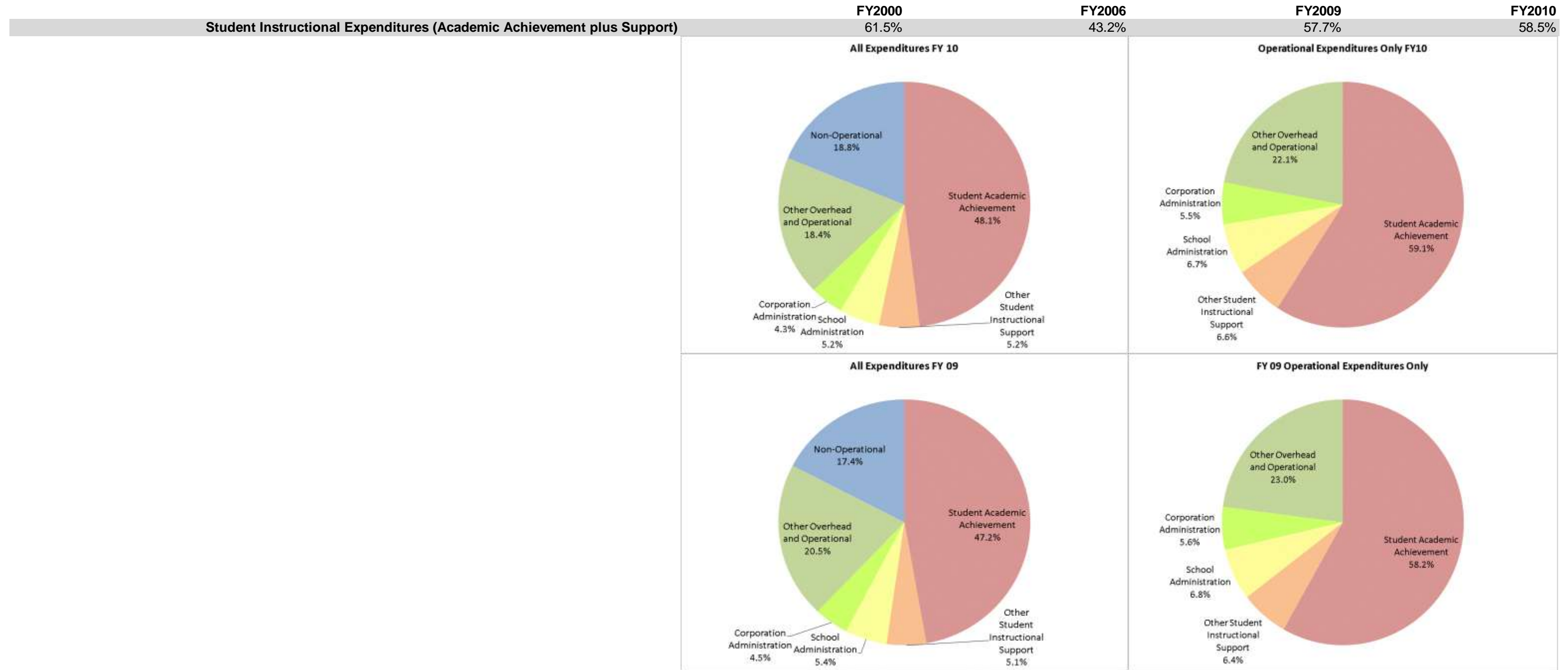
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,664,474	55.3%	\$4,767,794	49.0%	\$4,633,102	46.1%	\$4,347,300	44.2%
Student Instructional Support	\$550,085	8.3%	\$769,954	7.9%	\$959,036	9.5%	\$815,561	8.3%
Overhead and Operational	\$1,592,025	24.0%	\$2,126,338	21.9%	\$2,573,450	25.6%	\$2,078,421	21.1%
Nonoperational	\$822,004	12.4%	\$2,061,353	21.2%	\$1,895,152	18.8%	\$2,596,013	26.4%
<b>Grand Total</b>	<b>\$6,628,589</b>		<b>\$9,725,439</b>		<b>\$10,060,739</b>		<b>\$9,837,294</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Cowan Community School Corp (1900)**

Cowan Community School Corp (1900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,364,167	51.2%	\$2,542,795	35.5%	\$3,093,331	47.2%	\$3,217,457	48.1%
Student Instructional Support	\$472,790	10.2%	\$553,211	7.7%	\$685,542	10.5%	\$697,753	10.4%
Overhead and Operational	\$1,047,854	22.7%	\$1,323,838	18.5%	\$1,636,101	25.0%	\$1,519,607	22.7%
Nonoperational	\$731,246	15.8%	\$2,738,861	38.3%	\$1,139,710	17.4%	\$1,260,748	18.8%
<b>Grand Total</b>	<b>\$4,616,056</b>		<b>\$7,158,705</b>		<b>\$6,554,684</b>		<b>\$6,695,565</b>	

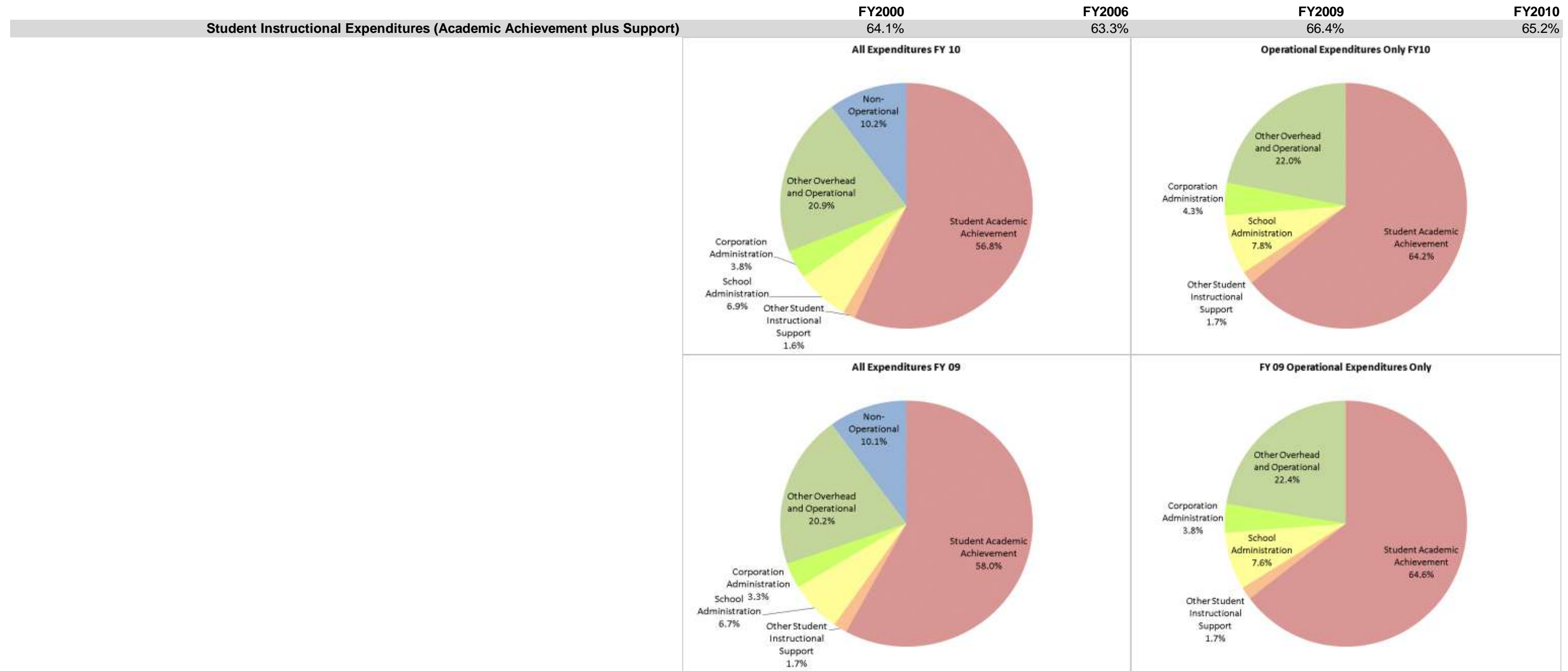




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crawford Co Com School Corp (1300)**

Crawford Co Com School Corp (1300)

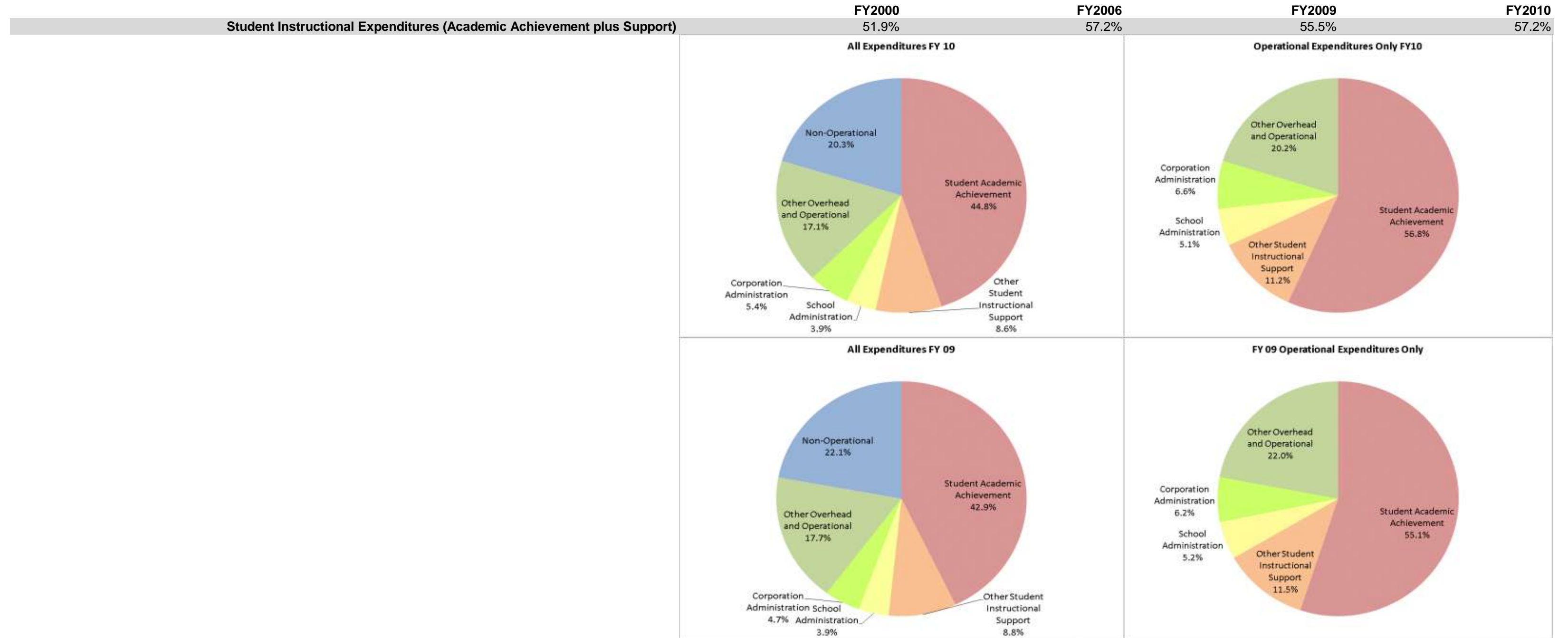
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,856,250	58.4%	\$10,304,828	57.1%	\$10,518,910	58.0%	\$10,530,027	56.8%
Student Instructional Support	\$872,510	5.8%	\$1,122,903	6.2%	\$1,530,809	8.4%	\$1,566,669	8.4%
Overhead and Operational	\$3,004,978	19.8%	\$3,779,026	20.9%	\$4,273,166	23.5%	\$4,571,833	24.6%
Nonoperational	\$2,433,141	16.0%	\$2,852,954	15.8%	\$1,827,608	10.1%	\$1,883,163	10.2%
<b>Grand Total</b>	<b>\$15,166,878</b>		<b>\$18,059,711</b>		<b>\$18,150,493</b>		<b>\$18,551,692</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crawfordsville Com Schools (5855)**

Crawfordsville Com Schools (5855)

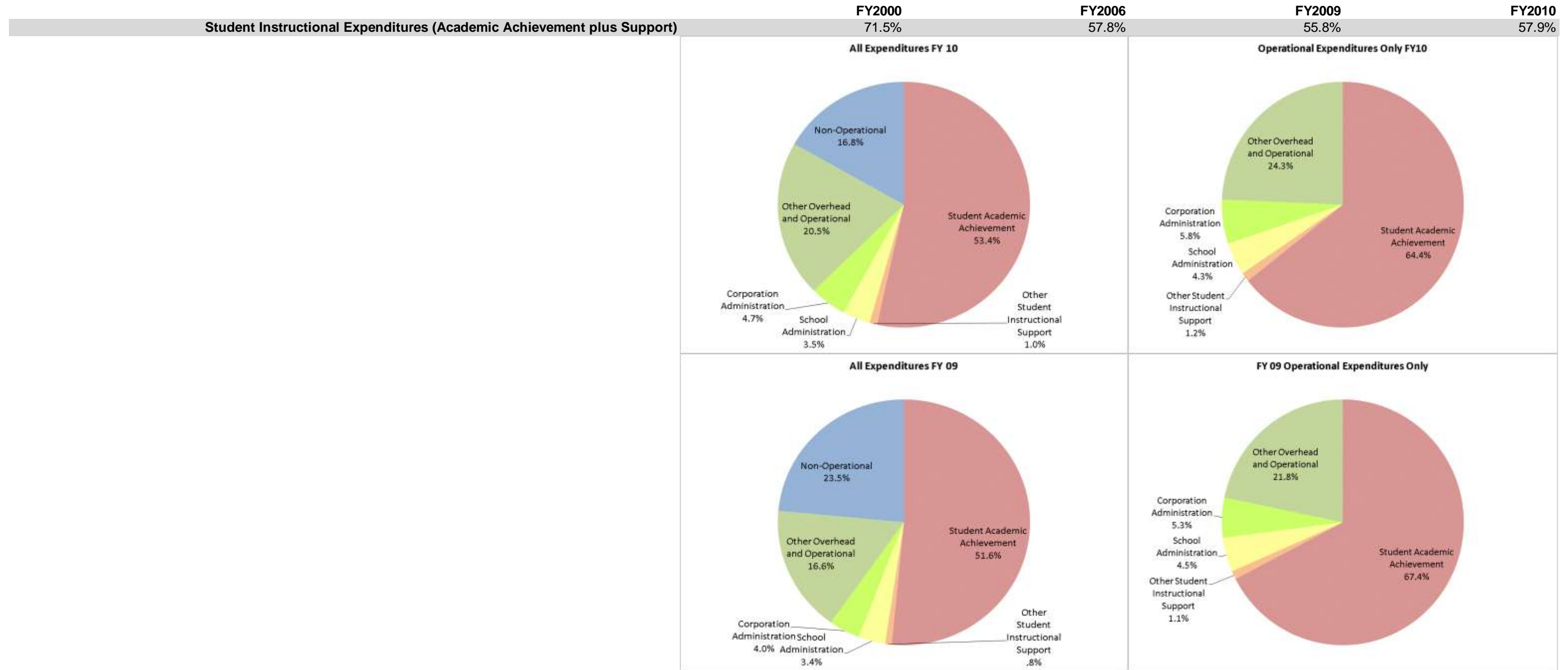
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,552,194	43.0%	\$14,948,311	45.9%	\$12,918,078	42.9%	\$14,111,482	44.8%
Student Instructional Support	\$2,410,429	9.0%	\$3,659,969	11.2%	\$3,808,921	12.6%	\$3,912,895	12.4%
Overhead and Operational	\$4,533,097	16.9%	\$5,793,301	17.8%	\$6,739,837	22.4%	\$7,103,519	22.5%
Nonoperational	\$8,382,368	31.2%	\$8,148,125	25.0%	\$6,657,132	22.1%	\$6,387,733	20.3%
<b>Grand Total</b>	<b>\$26,878,087</b>		<b>\$32,549,706</b>		<b>\$30,123,968</b>		<b>\$31,515,629</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Crothersville Community Schools (3710)**

Crothersville Community Schools (3710)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,248,130	64.4%	\$2,599,146	52.2%	\$3,175,079	51.6%	\$3,439,433	53.4%
Student Instructional Support	\$246,684	7.1%	\$279,587	5.6%	\$263,718	4.3%	\$289,893	4.5%
Overhead and Operational	\$854,665	24.5%	\$1,188,394	23.8%	\$1,272,055	20.7%	\$1,627,610	25.3%
Nonoperational	\$140,612	4.0%	\$916,551	18.4%	\$1,448,052	23.5%	\$1,080,356	16.8%
<b>Grand Total</b>	<b>\$3,490,091</b>		<b>\$4,983,679</b>		<b>\$6,158,903</b>		<b>\$6,437,293</b>	

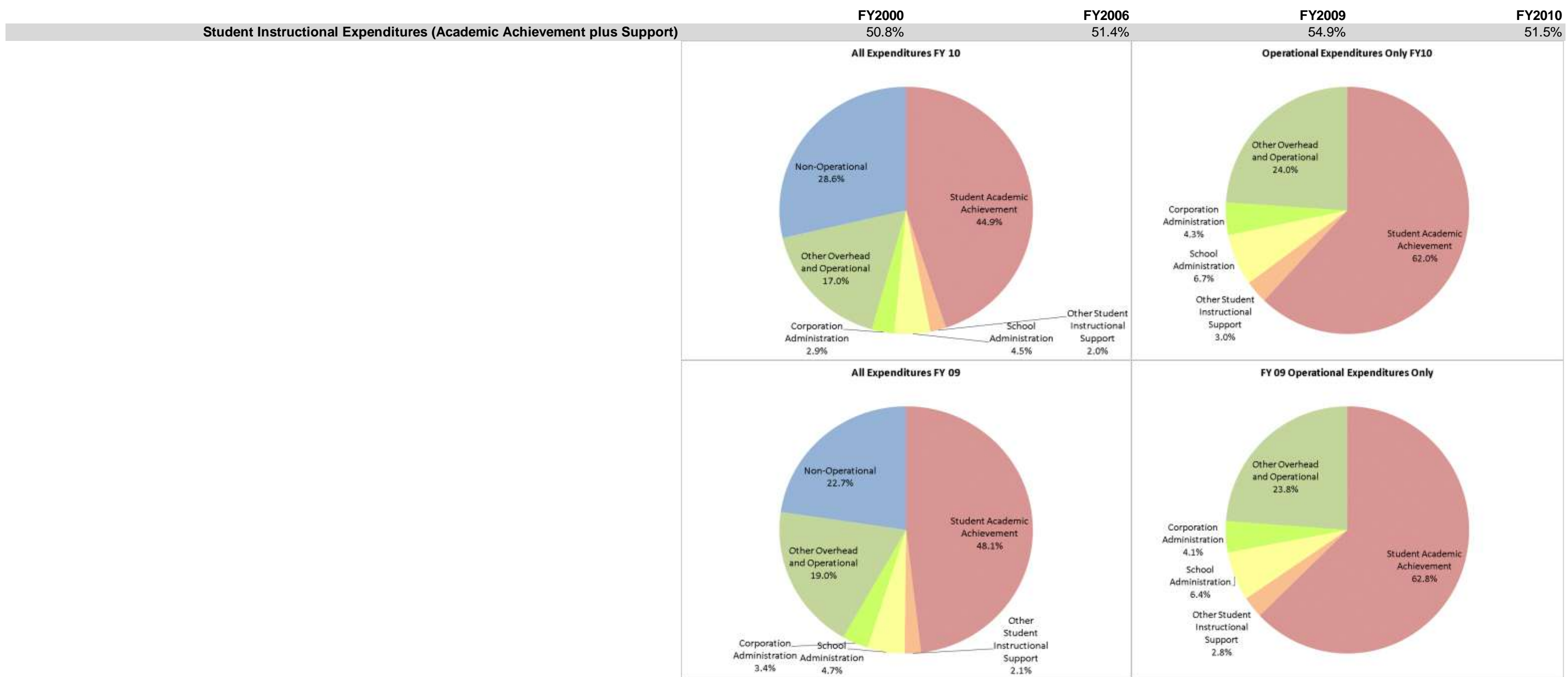




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crown Point Community Sch Corp (4660)**

Crown Point Community Sch Corp (4660)

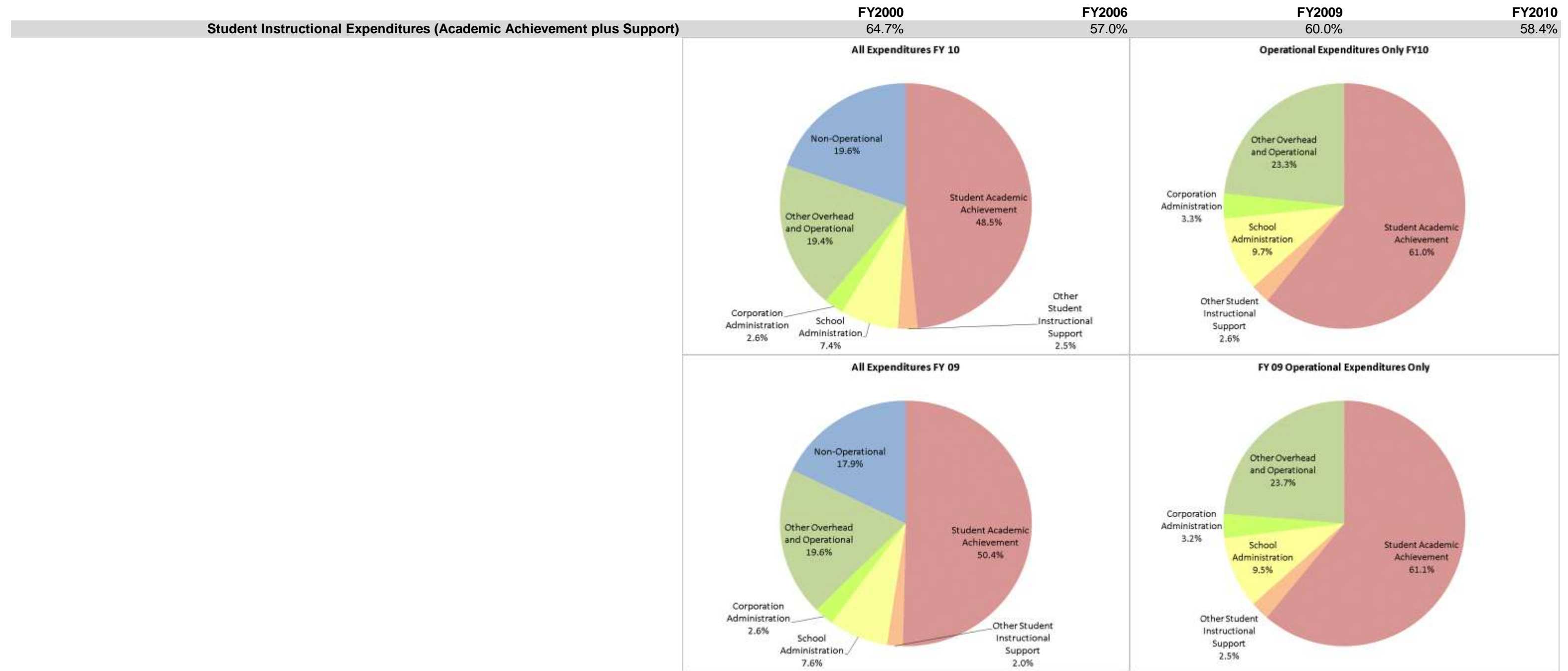
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$19,107,557	45.7%	\$24,704,846	45.1%	\$35,082,026	48.1%	\$36,095,514	44.9%
Student Instructional Support	\$2,135,419	5.1%	\$3,467,159	6.3%	\$4,968,239	6.8%	\$5,287,329	6.6%
Overhead and Operational	\$9,209,205	22.0%	\$12,259,263	22.4%	\$16,325,824	22.4%	\$16,033,844	19.9%
Nonoperational	\$11,352,601	27.2%	\$14,344,206	26.2%	\$16,538,632	22.7%	\$22,978,570	28.6%
<b>Grand Total</b>	<b>\$41,804,782</b>		<b>\$54,775,474</b>		<b>\$72,914,722</b>		<b>\$80,395,258</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Culver Community Schools Corp (5455)**

Culver Community Schools Corp (5455)

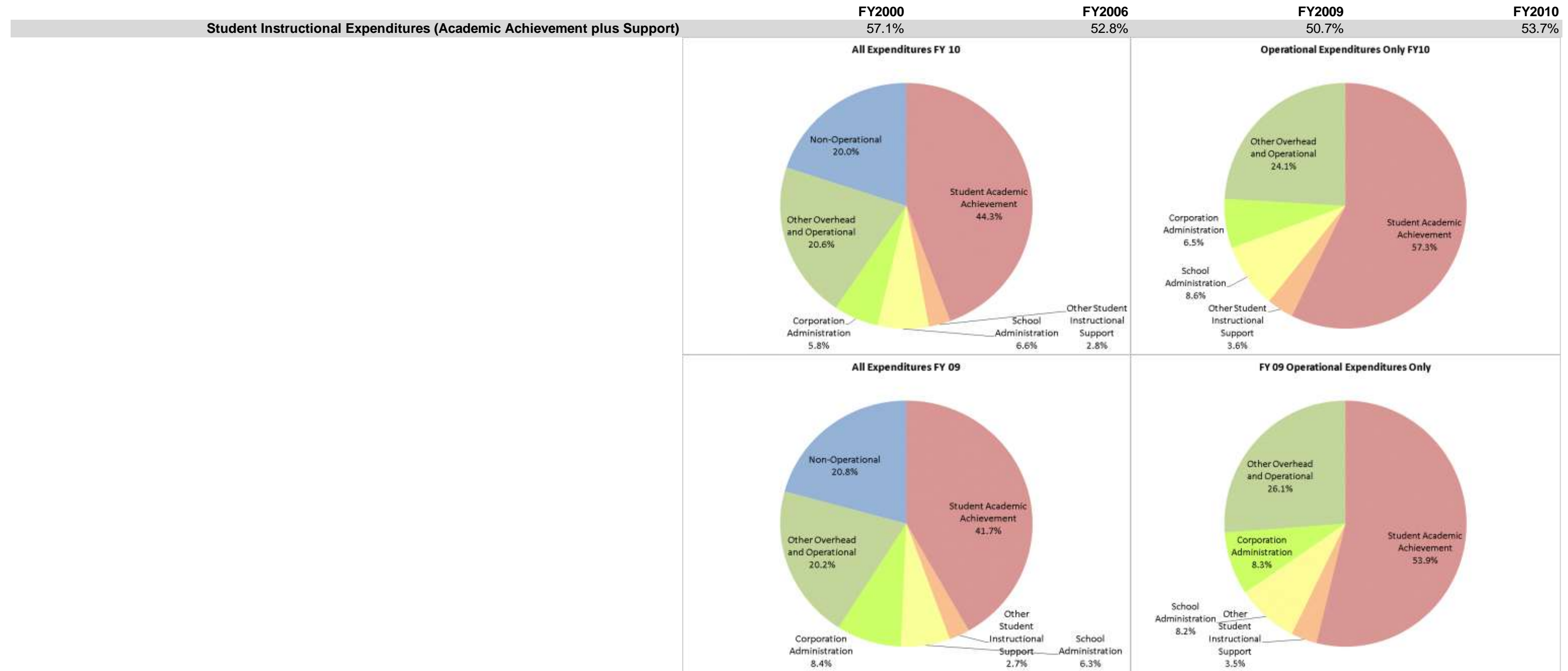
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,696,558	58.0%	\$6,212,174	50.3%	\$6,530,184	50.4%	\$6,498,344	48.5%
Student Instructional Support	\$547,735	6.8%	\$828,594	6.7%	\$1,246,186	9.6%	\$1,327,848	9.9%
Overhead and Operational	\$2,145,683	26.5%	\$2,777,198	22.5%	\$2,867,722	22.1%	\$2,937,447	21.9%
Nonoperational	\$712,220	8.8%	\$2,527,587	20.5%	\$2,314,894	17.9%	\$2,630,177	19.6%
<b>Grand Total</b>	<b>\$8,102,196</b>		<b>\$12,345,552</b>		<b>\$12,958,986</b>		<b>\$13,393,816</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Daleville Community Schools (1940)**

Daleville Community Schools (1940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,499,864	50.0%	\$2,924,954	45.5%	\$2,940,040	41.7%	\$3,208,706	44.3%
Student Instructional Support	\$354,899	7.1%	\$469,503	7.3%	\$631,461	9.0%	\$676,753	9.4%
Overhead and Operational	\$1,338,134	26.8%	\$2,197,210	34.2%	\$2,009,156	28.5%	\$1,907,140	26.4%
Nonoperational	\$805,224	16.1%	\$835,610	13.0%	\$1,464,178	20.8%	\$1,444,809	20.0%
<b>Grand Total</b>	<b>\$4,998,122</b>		<b>\$6,427,277</b>		<b>\$7,044,834</b>		<b>\$7,237,409</b>	

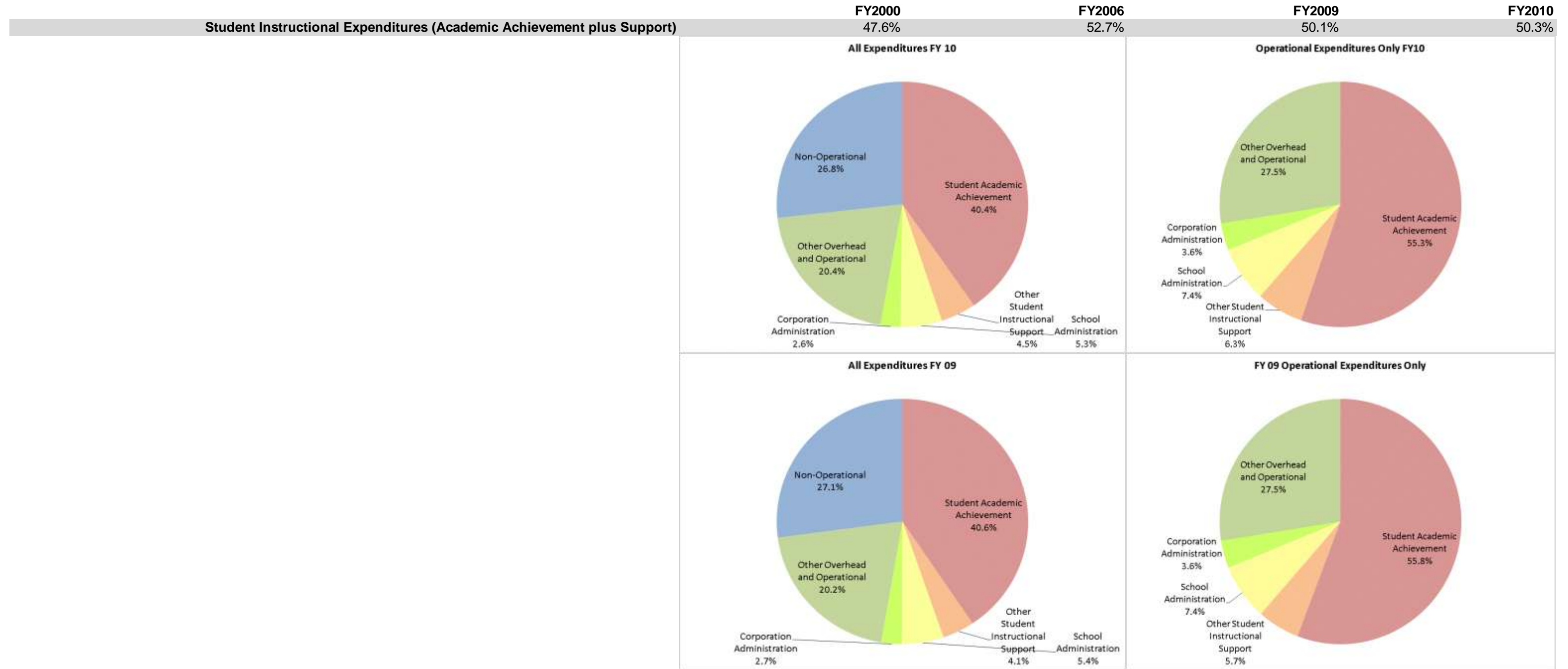




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Danville Community School Corp (3325)**

Danville Community School Corp (3325)

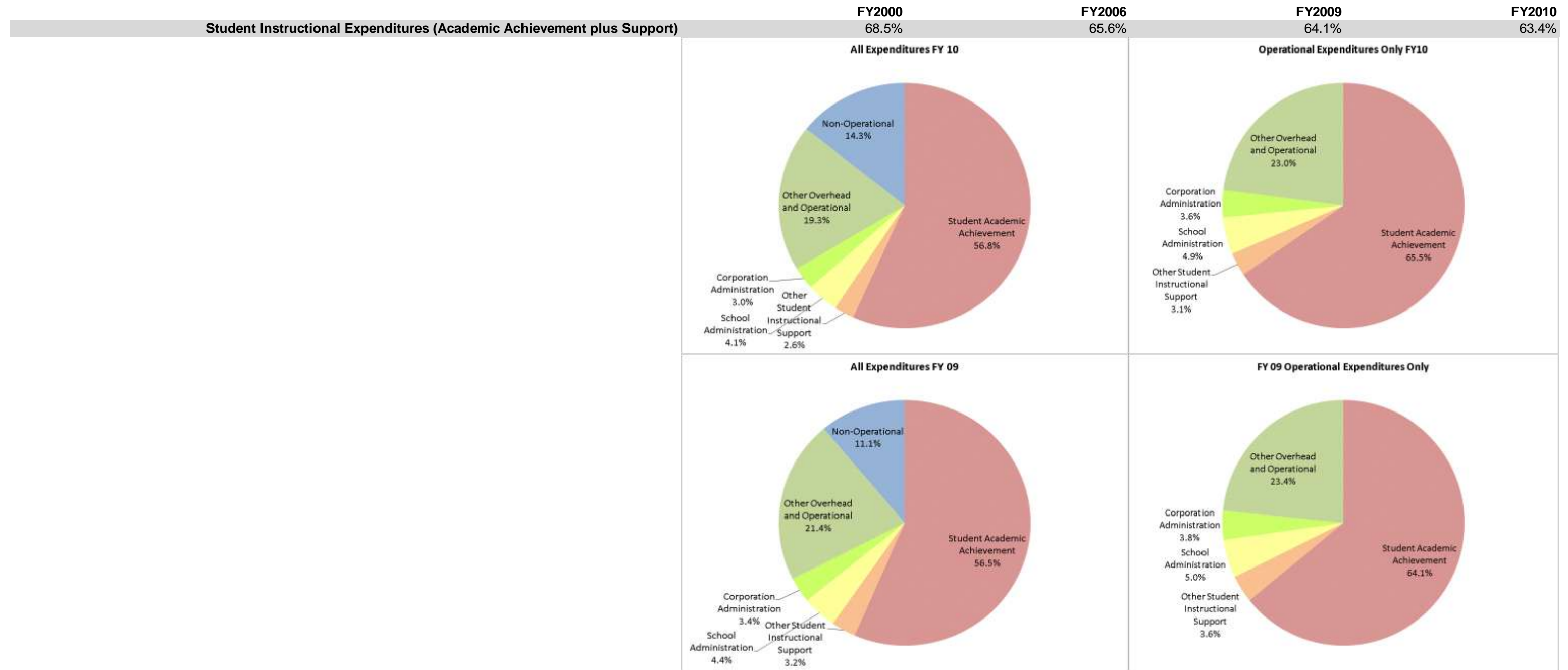
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,025,020	41.0%	\$10,434,121	45.7%	\$10,921,162	40.6%	\$10,748,937	40.4%
Student Instructional Support	\$1,138,735	6.6%	\$1,599,591	7.0%	\$2,554,170	9.5%	\$2,628,825	9.9%
Overhead and Operational	\$4,301,771	25.1%	\$5,580,390	24.4%	\$6,145,216	22.8%	\$6,116,193	23.0%
Nonoperational	\$4,685,667	27.3%	\$5,225,173	22.9%	\$7,294,430	27.1%	\$7,128,077	26.8%
<b>Grand Total</b>	<b>\$17,151,193</b>		<b>\$22,839,275</b>		<b>\$26,914,978</b>		<b>\$26,622,032</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Decatur County Com Schools (1655)**

Decatur County Com Schools (1655)

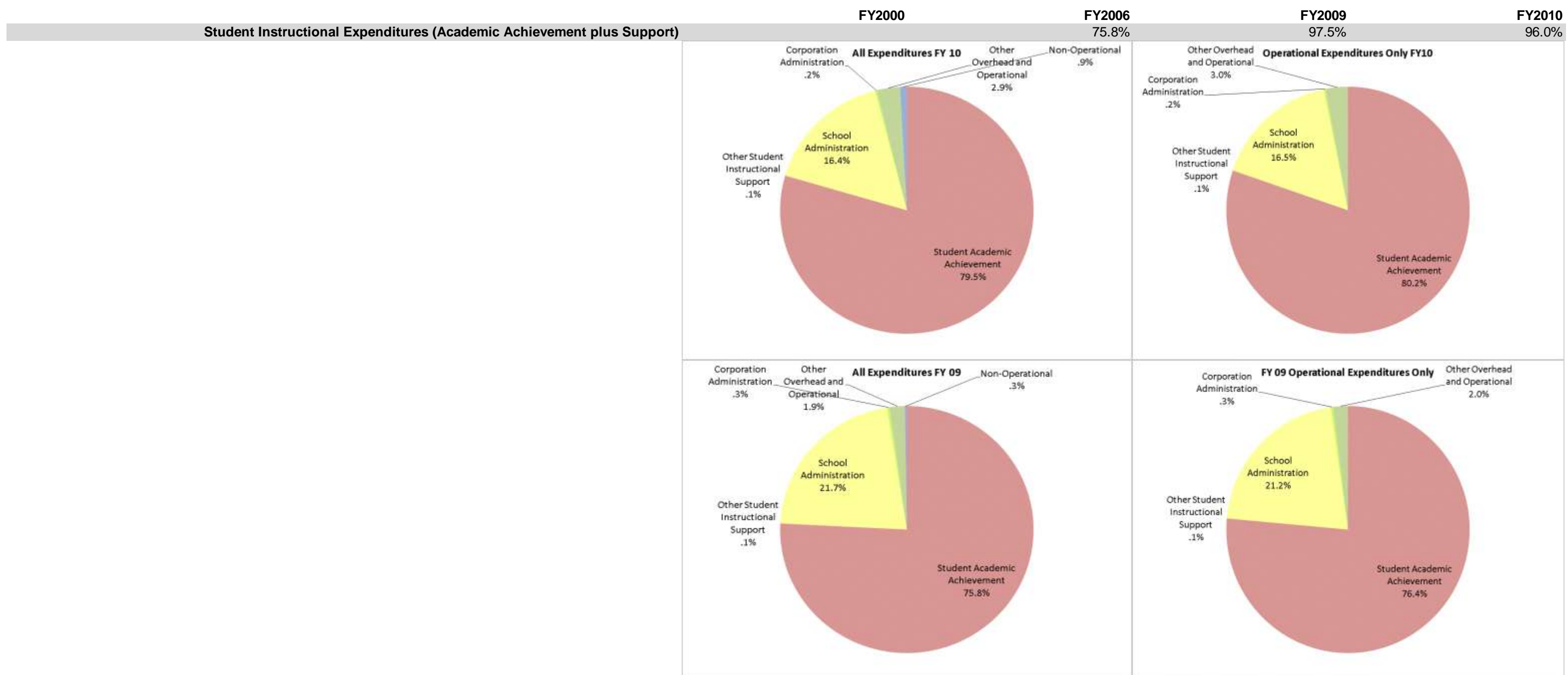
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,873,133	61.5%	\$10,429,371	58.6%	\$10,547,441	56.5%	\$10,789,545	56.8%
Student Instructional Support	\$1,016,298	7.0%	\$1,236,724	7.0%	\$1,413,671	7.6%	\$1,263,351	6.6%
Overhead and Operational	\$2,962,767	20.5%	\$4,161,049	23.4%	\$4,618,178	24.8%	\$4,240,095	22.3%
Nonoperational	\$1,580,791	11.0%	\$1,961,018	11.0%	\$2,075,450	11.1%	\$2,717,285	14.3%
<b>Grand Total</b>	<b>\$14,432,989</b>		<b>\$17,788,162</b>		<b>\$18,654,740</b>		<b>\$19,010,275</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Decatur Discovery Academy Inc (9525)**

Decatur Discovery Academy Inc (9525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$478,121	56.6%	\$827,973	75.8%	\$936,893	79.5%
Student Instructional Support	\$0		\$162,950	19.3%	\$237,373	21.7%	\$194,144	16.5%
Overhead and Operational	\$0		\$64,592	7.6%	\$24,747	2.3%	\$37,459	3.2%
Nonoperational	\$0		\$139,731	16.5%	\$2,816	.3%	\$10,207	.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$845,393</b>		<b>\$1,092,909</b>		<b>\$1,178,702</b>	

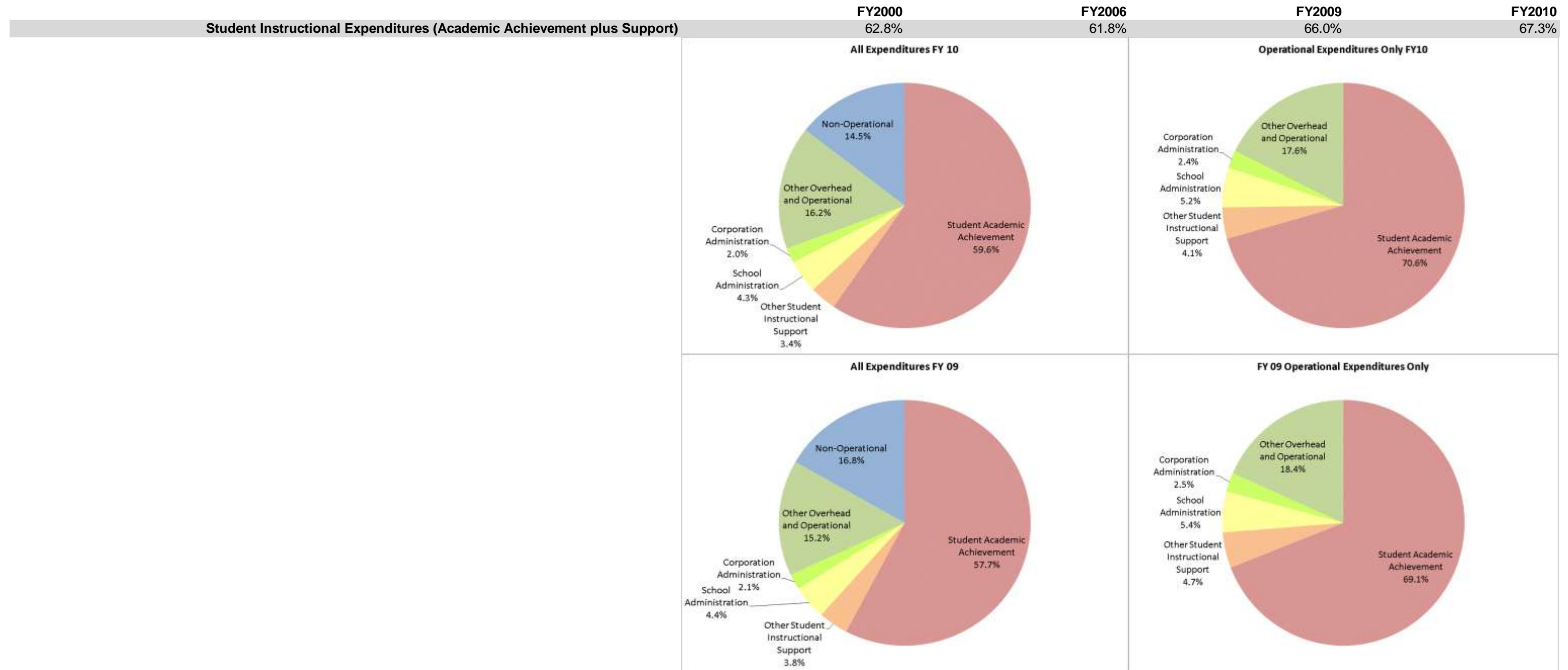




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**DeKalb Co Ctl United Sch Dist (1835)**

DeKalb Co Ctl United Sch Dist (1835)

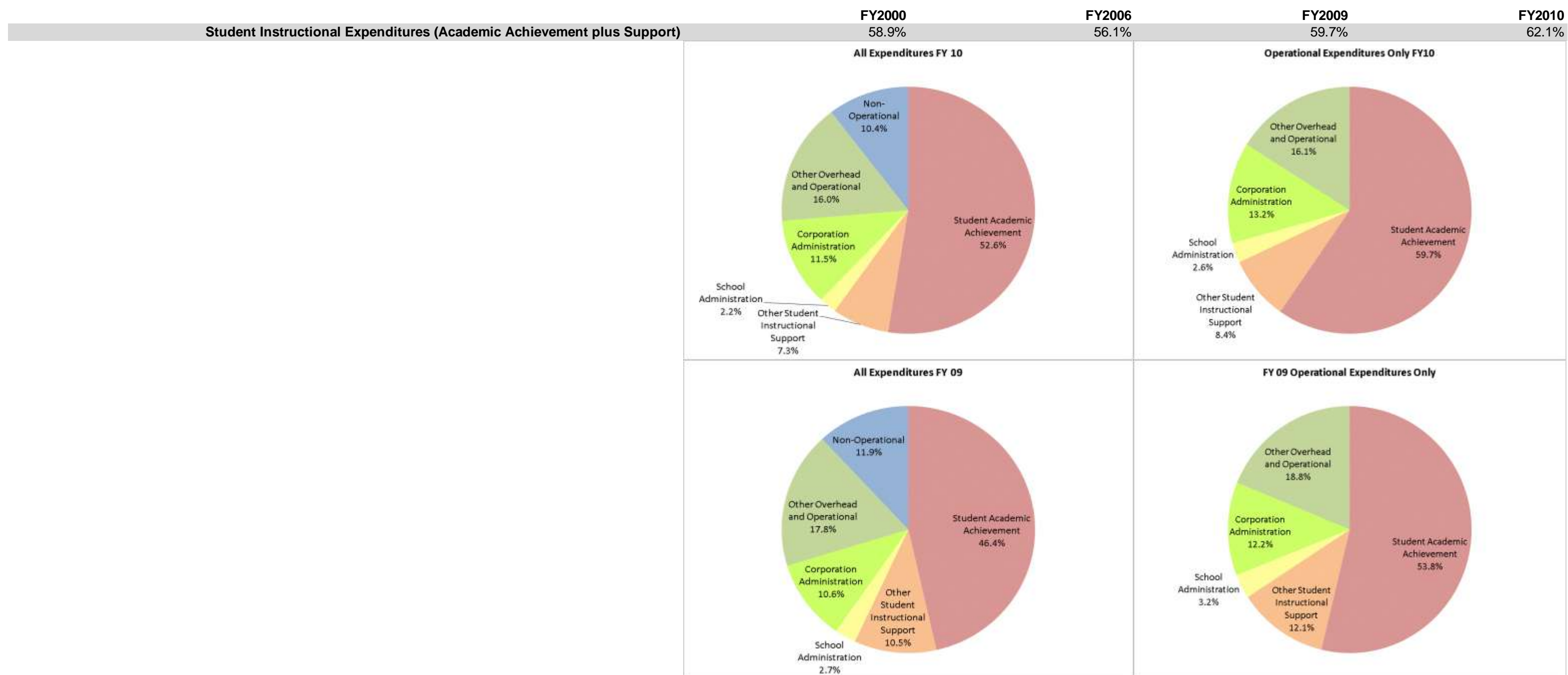
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$15,471,997	55.1%	\$22,227,060	53.8%	\$25,650,664	57.7%	\$27,379,088	59.6%
Student Instructional Support	\$2,177,261	7.7%	\$3,299,455	8.0%	\$3,680,238	8.3%	\$3,564,874	7.8%
Overhead and Operational	\$6,231,038	22.2%	\$8,357,227	20.2%	\$7,668,842	17.3%	\$8,368,968	18.2%
Nonoperational	\$4,218,008	15.0%	\$7,454,476	18.0%	\$7,445,995	16.8%	\$6,647,482	14.5%
<b>Grand Total</b>	<b>\$28,098,303</b>		<b>\$41,338,218</b>		<b>\$44,445,738</b>		<b>\$45,960,412</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
DeKalb Co Eastern Com Sch Dist (1805)**

DeKalb Co Eastern Com Sch Dist (1805)

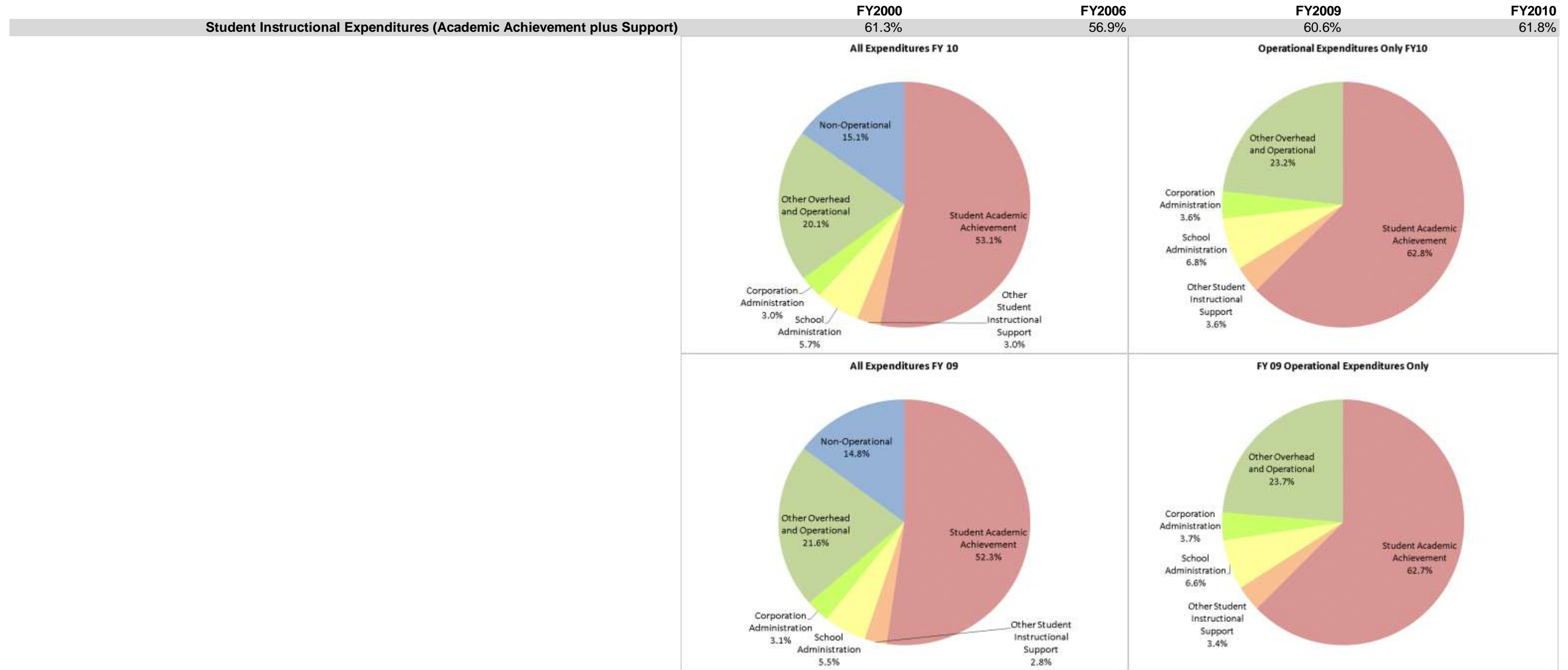
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,280,256	51.5%	\$10,767,055	47.9%	\$11,408,908	46.4%	\$14,959,552	52.6%
Student Instructional Support	\$1,205,496	7.5%	\$1,847,786	8.2%	\$3,249,881	13.2%	\$2,715,169	9.5%
Overhead and Operational	\$4,214,152	26.2%	\$6,005,168	26.7%	\$6,984,012	28.4%	\$7,811,892	27.5%
Nonoperational	\$2,392,904	14.9%	\$3,860,279	17.2%	\$2,929,722	11.9%	\$2,965,425	10.4%
<b>Grand Total</b>	<b>\$16,092,809</b>		<b>\$22,480,288</b>		<b>\$24,572,523</b>		<b>\$28,452,038</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Delaware Community School Corp (1875)**

Delaware Community School Corp (1875)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,508,516	53.1%	\$12,005,133	49.0%	\$13,710,830	52.3%	\$13,991,058	53.1%
Student Instructional Support	\$1,617,937	8.2%	\$1,943,984	7.9%	\$2,184,619	8.3%	\$2,289,651	8.7%
Overhead and Operational	\$3,975,430	20.1%	\$6,096,508	24.9%	\$6,461,754	24.6%	\$6,076,417	23.1%
Nonoperational	\$3,680,365	18.6%	\$4,454,162	18.2%	\$3,873,615	14.8%	\$3,979,900	15.1%
<b>Grand Total</b>	<b>\$19,782,248</b>		<b>\$24,499,786</b>		<b>\$26,230,819</b>		<b>\$26,337,026</b>	

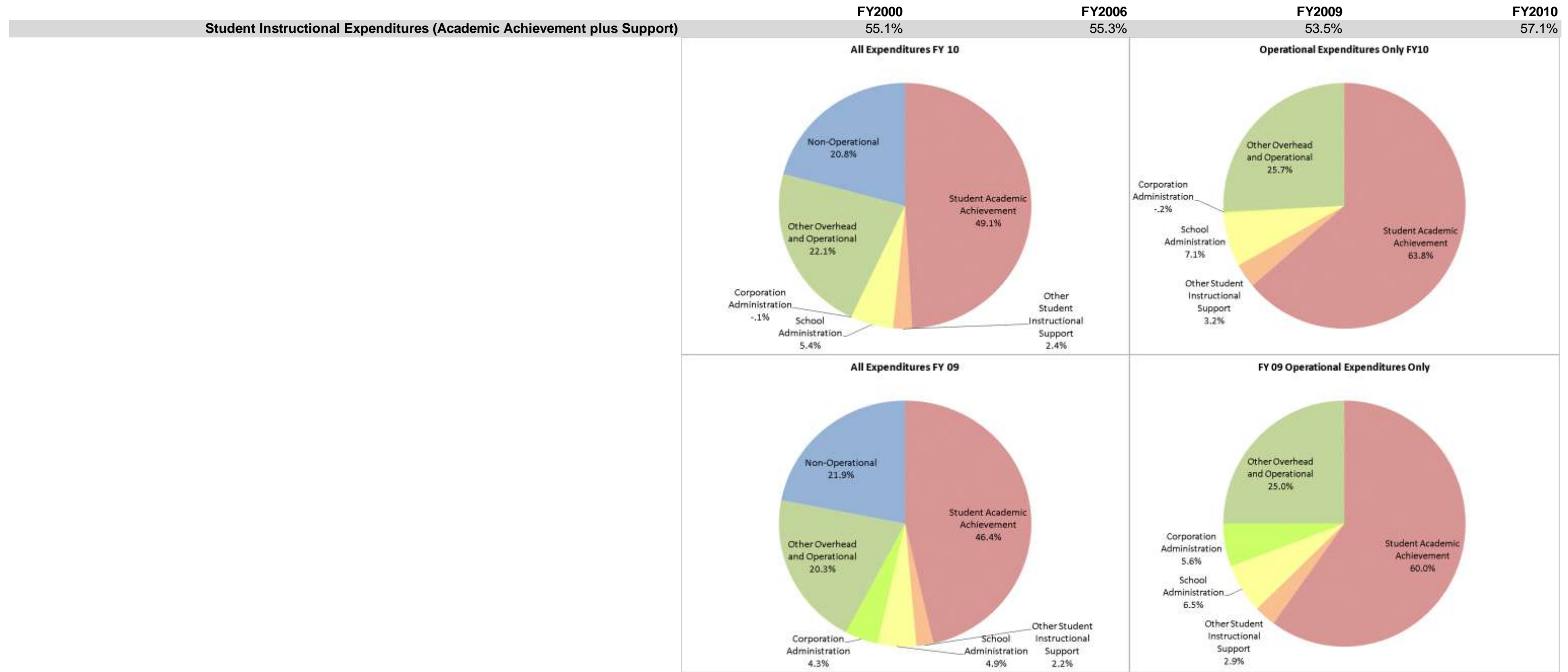




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Delphi Community School Corp (755)**

Delphi Community School Corp (755)

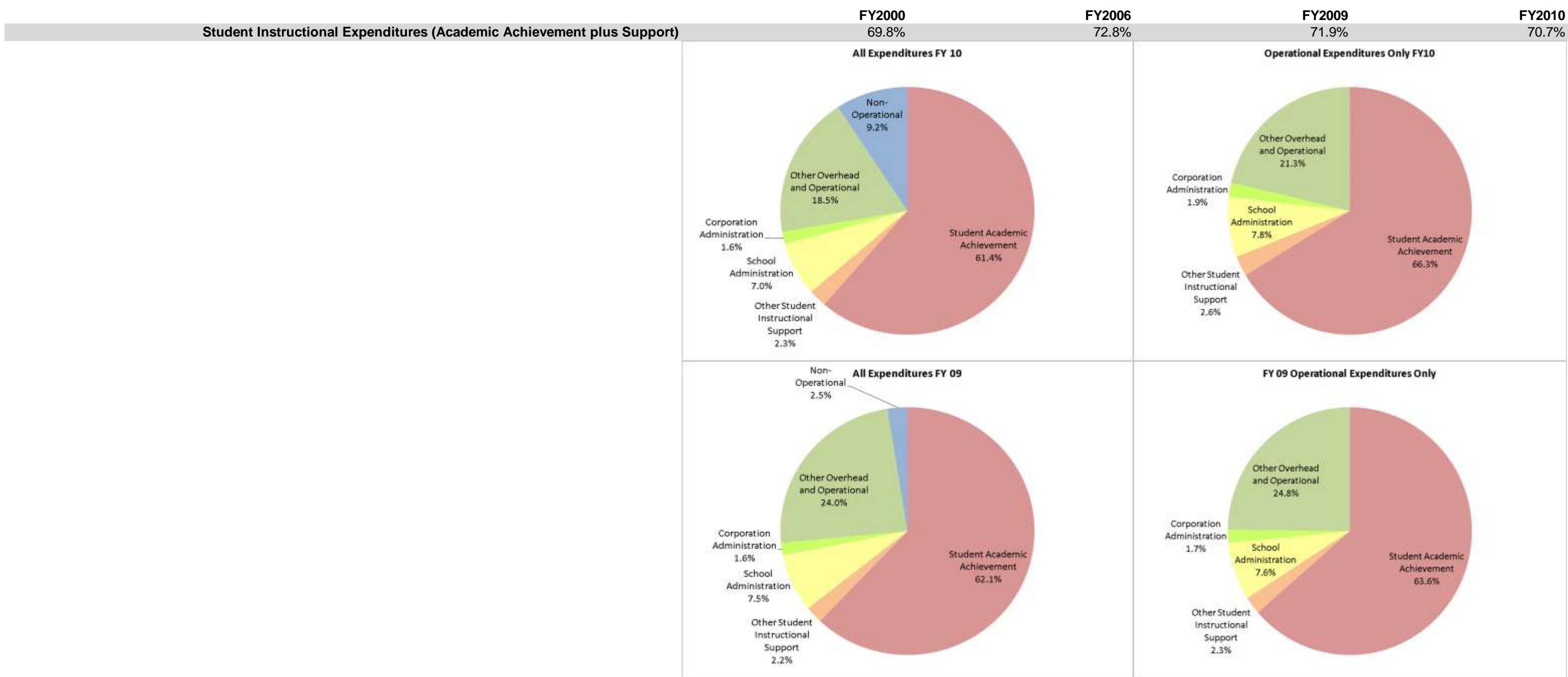
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,734,602	48.3%	\$7,905,080	49.0%	\$8,403,412	46.4%	\$8,864,009	49.2%
Student Instructional Support	\$940,989	6.8%	\$1,016,940	6.3%	\$1,292,048	7.1%	\$1,423,024	7.9%
Overhead and Operational	\$2,900,942	20.8%	\$3,205,591	19.9%	\$4,444,853	24.5%	\$3,975,456	22.1%
Nonoperational	\$3,356,919	24.1%	\$4,010,395	24.9%	\$3,976,161	21.9%	\$3,760,477	20.9%
<b>Grand Total</b>	<b>\$13,933,453</b>		<b>\$16,138,006</b>		<b>\$18,116,474</b>		<b>\$18,022,965</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Dewey Prairie Twp Cons. Schools (4900)**

Dewey Prairie Twp Cons. Schools (4900)

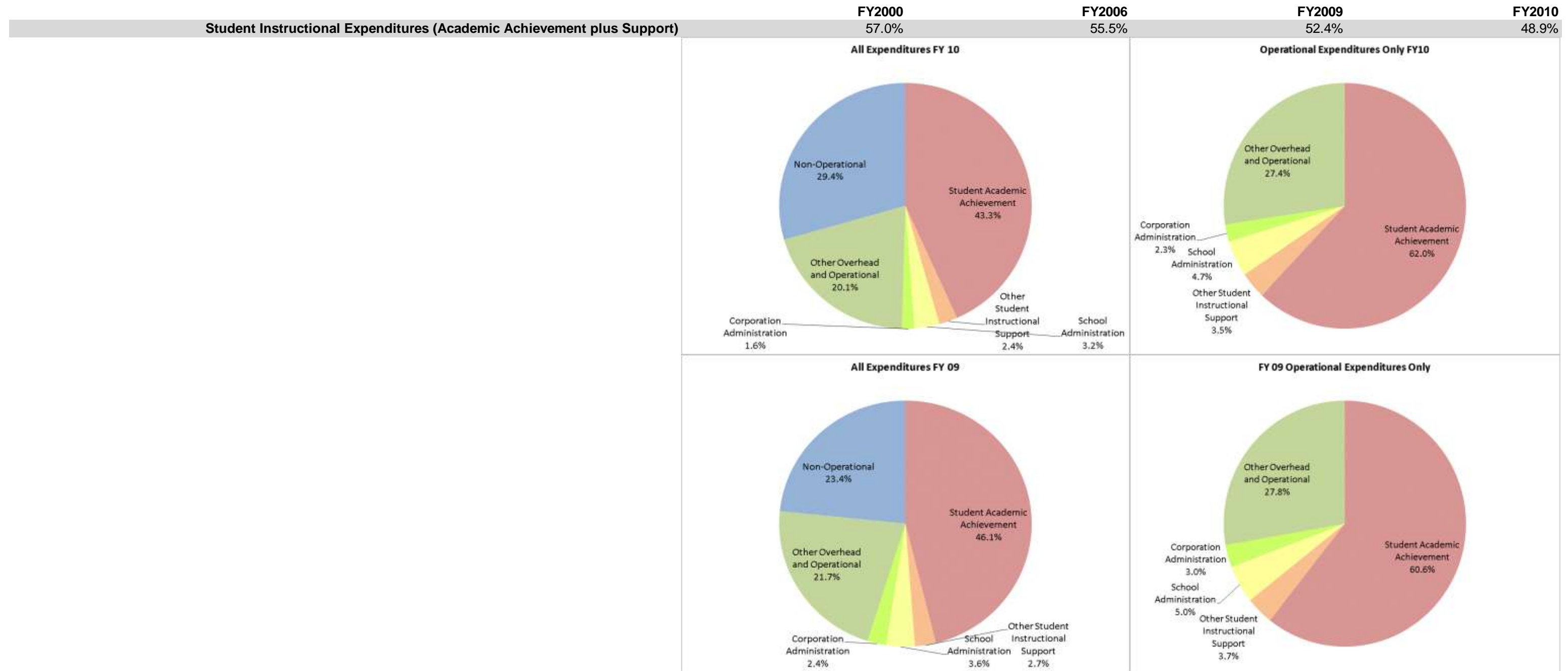
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$990,312	61.0%	\$1,149,622	62.4%	\$1,230,457	62.1%	\$1,359,942	61.4%
Student Instructional Support	\$144,367	8.9%	\$191,661	10.4%	\$193,456	9.8%	\$205,325	9.3%
Overhead and Operational	\$479,729	29.5%	\$487,497	26.5%	\$507,547	25.6%	\$445,420	20.1%
Nonoperational	\$10,122	.6%	\$12,670	.7%	\$50,165	2.5%	\$204,429	9.2%
<b>Grand Total</b>	<b>\$1,624,529</b>		<b>\$1,841,450</b>		<b>\$1,981,624</b>		<b>\$2,215,116</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Duneland School Corporation (6470)**

Duneland School Corporation (6470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$24,662,937	51.2%	\$30,769,159	49.4%	\$28,947,665	46.1%	\$29,381,139	43.3%
Student Instructional Support	\$2,794,997	5.8%	\$3,810,971	6.1%	\$3,972,807	6.3%	\$3,785,948	5.6%
Overhead and Operational	\$9,348,093	19.4%	\$13,901,309	22.3%	\$15,172,925	24.2%	\$14,725,512	21.7%
Nonoperational	\$11,330,593	23.5%	\$13,807,033	22.2%	\$14,682,753	23.4%	\$19,983,819	29.4%
<b>Grand Total</b>	<b>\$48,136,620</b>		<b>\$62,288,472</b>		<b>\$62,776,150</b>		<b>\$67,876,418</b>	

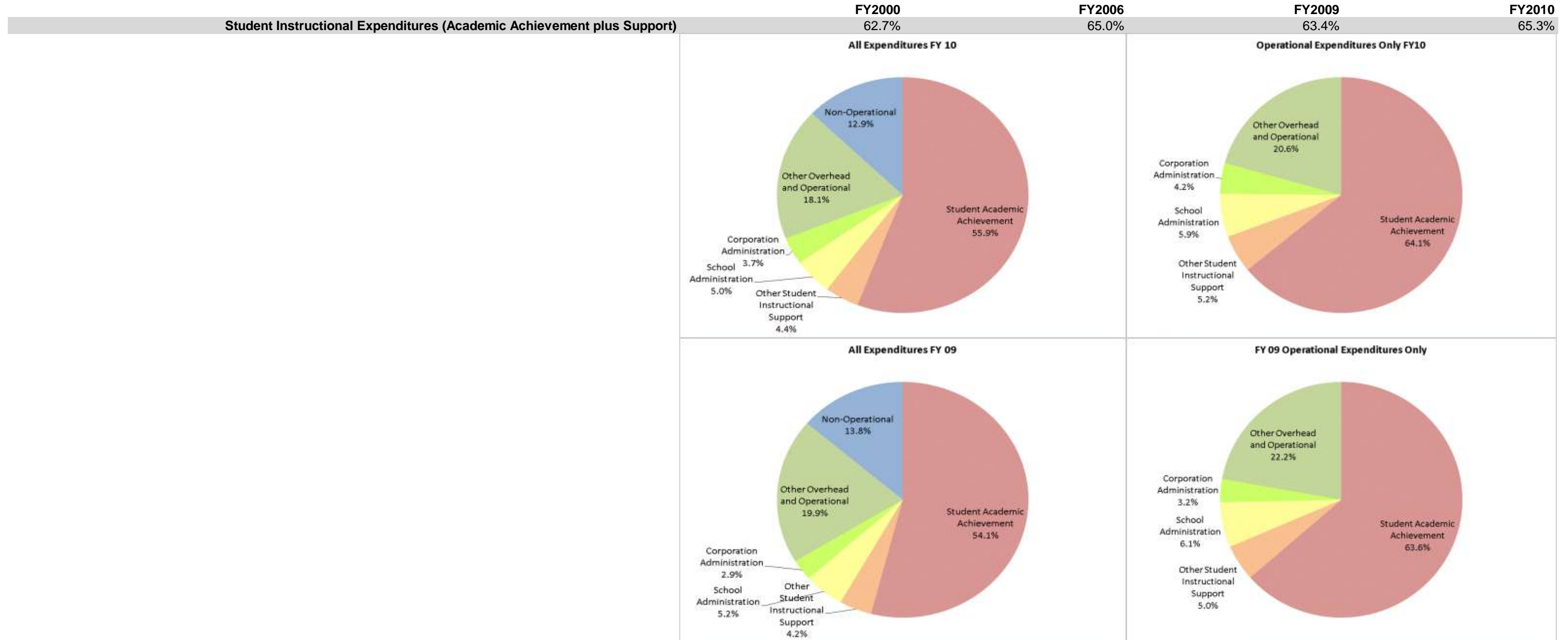




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Allen County Schools (255)**

East Allen County Schools (255)

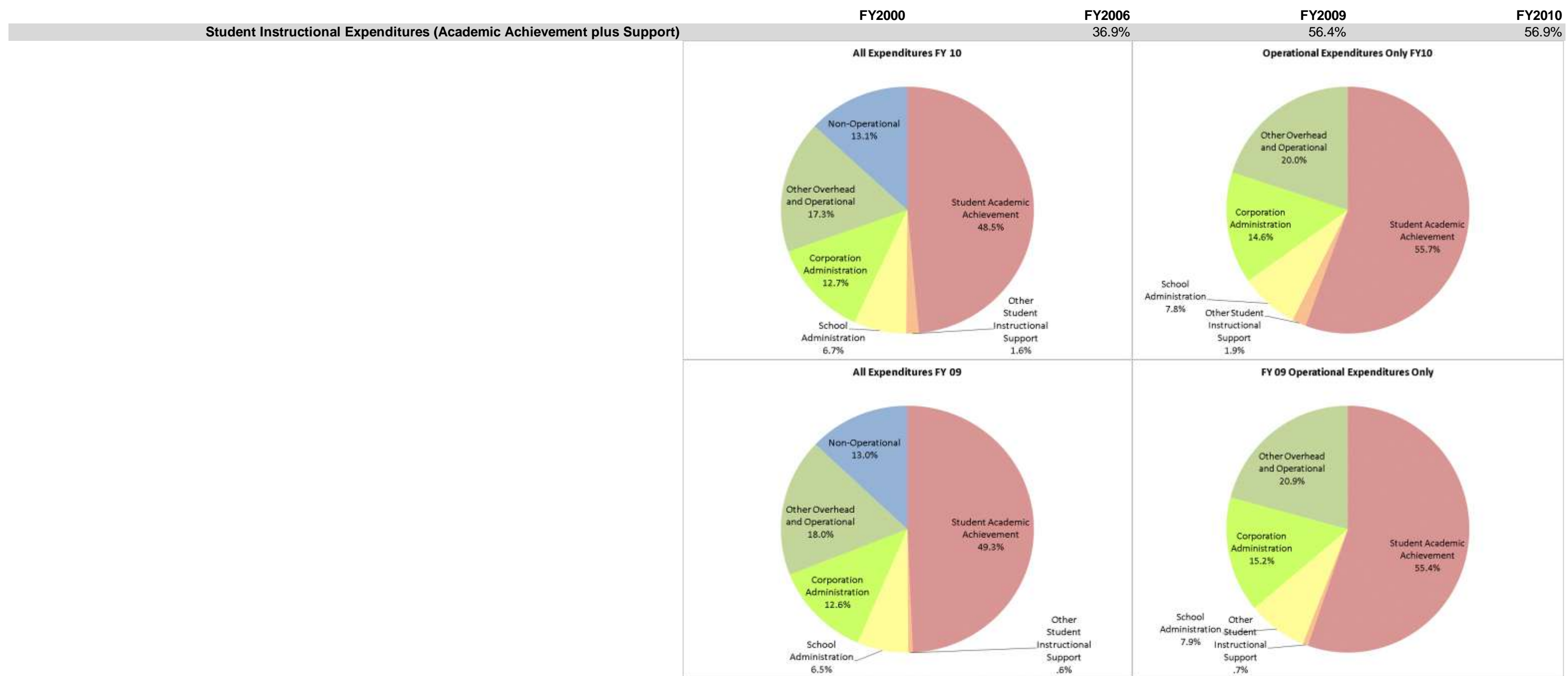
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$41,653,617	54.3%	\$54,281,893	55.9%	\$51,548,014	54.1%	\$55,385,688	55.9%
Student Instructional Support	\$6,468,035	8.4%	\$8,765,595	9.0%	\$8,891,610	9.3%	\$9,322,532	9.4%
Overhead and Operational	\$16,231,061	21.2%	\$20,595,308	21.2%	\$21,731,890	22.8%	\$21,668,062	21.9%
Nonoperational	\$12,387,882	16.1%	\$13,382,356	13.8%	\$13,139,337	13.8%	\$12,738,579	12.9%
<b>Grand Total</b>	<b>\$76,740,595</b>		<b>\$97,025,153</b>		<b>\$95,310,851</b>		<b>\$99,114,861</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Chicago Lighthouse Charter (9595)**

East Chicago Lighthouse Charter (9595)

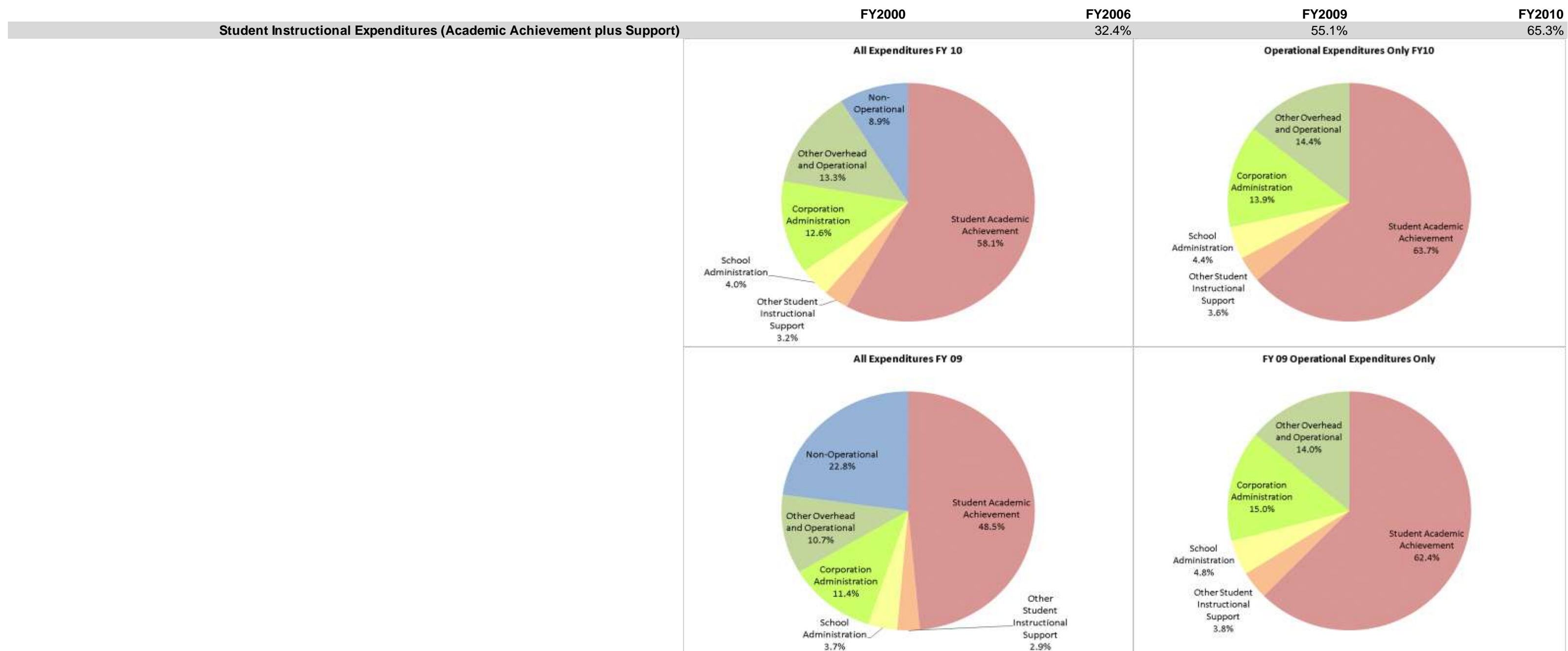
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,483	1.1%	\$1,465,319	49.3%	\$1,675,594	48.5%
Student Instructional Support	\$0		\$46,261	35.8%	\$210,884	7.1%	\$287,701	8.3%
Overhead and Operational	\$0		\$76,640	59.2%	\$909,226	30.6%	\$1,035,544	30.0%
Nonoperational	\$0		\$5,000	3.9%	\$385,155	13.0%	\$452,858	13.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$129,383</b>		<b>\$2,970,584</b>		<b>\$3,451,696</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
East Chicago Urban Enterprise Acad (9555)**

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,121,051	28.2%	\$1,799,275	48.5%	\$2,035,540	58.1%
Student Instructional Support	\$0		\$169,634	4.3%	\$244,350	6.6%	\$252,079	7.2%
Overhead and Operational	\$0		\$392,242	9.9%	\$818,838	22.1%	\$904,959	25.8%
Nonoperational	\$0		\$2,296,068	57.7%	\$846,886	22.8%	\$311,977	8.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$3,978,994</b>		<b>\$3,709,350</b>		<b>\$3,504,555</b>	

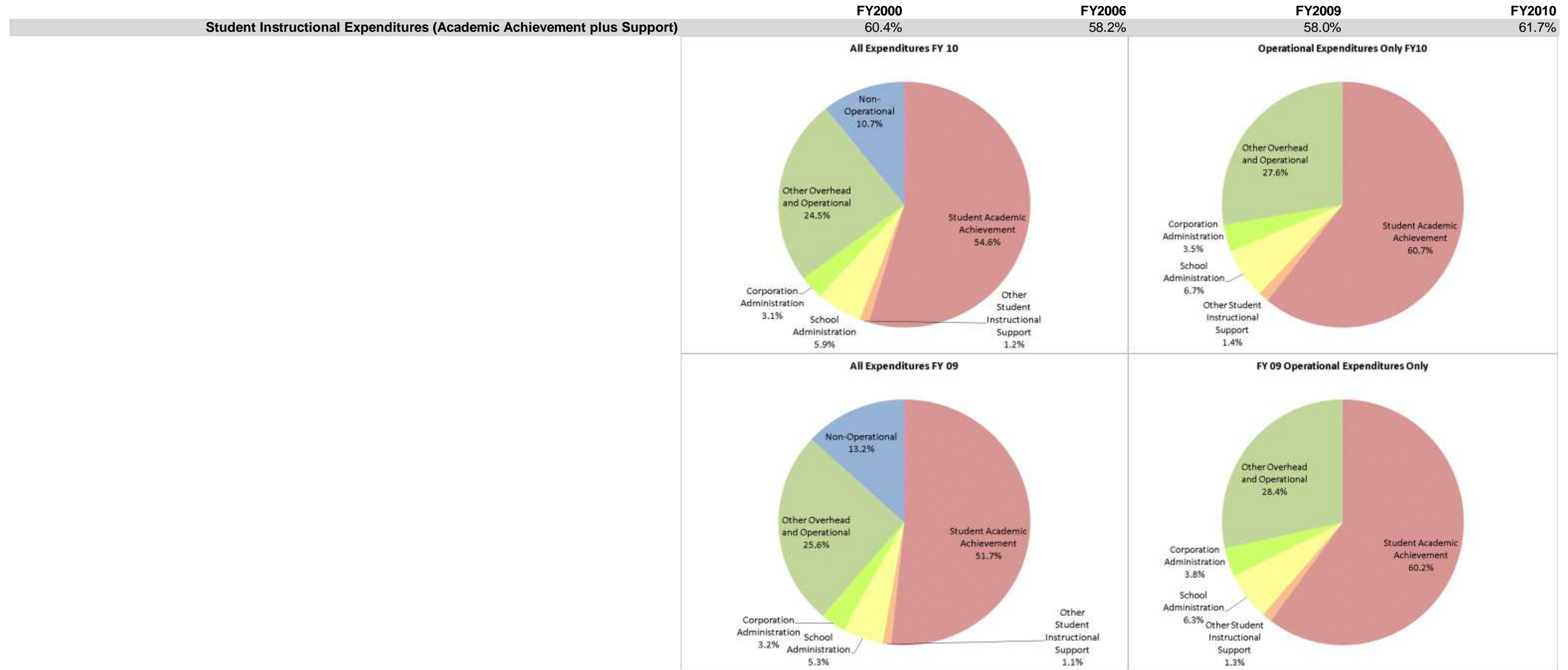




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Gibson School Corporation (2725)**

East Gibson School Corporation (2725)

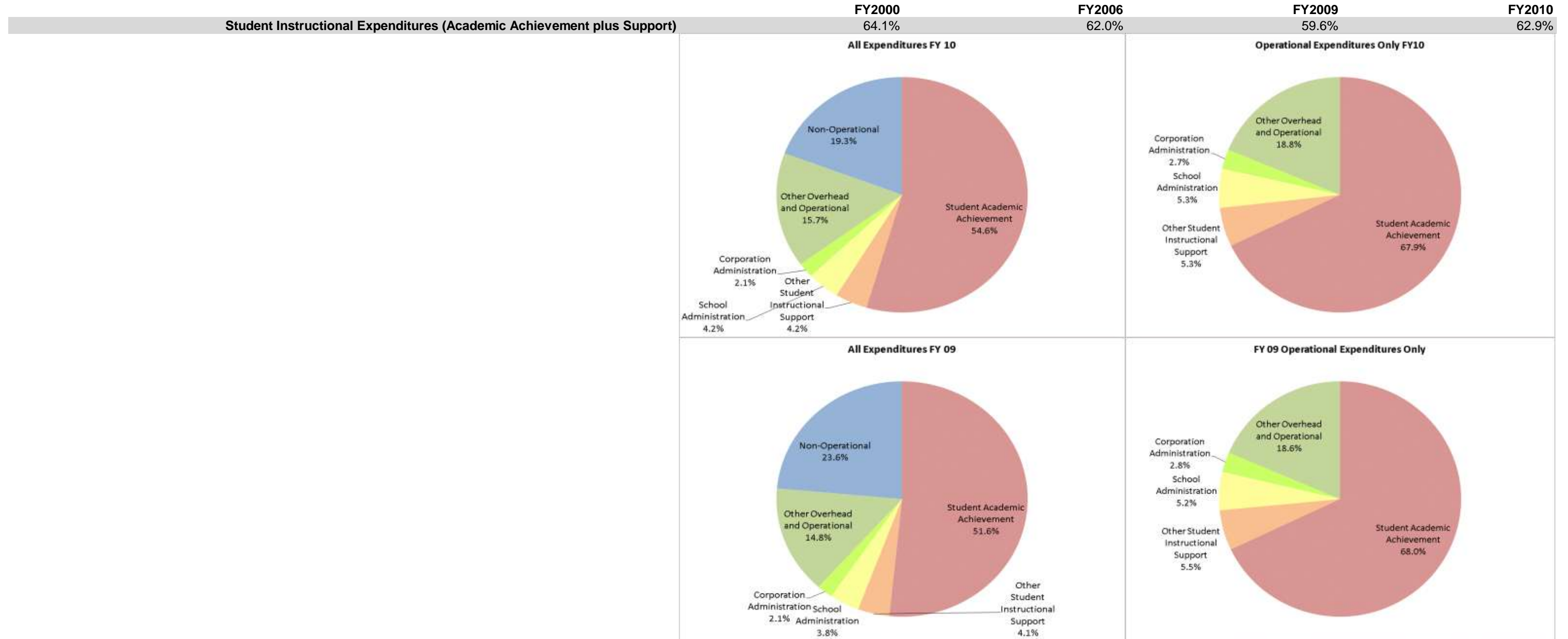
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,563,505	54.2%	\$5,211,423	52.1%	\$5,602,763	51.7%	\$5,577,978	54.6%
Student Instructional Support	\$524,233	6.2%	\$613,155	6.1%	\$690,843	6.4%	\$728,568	7.1%
Overhead and Operational	\$2,034,601	24.2%	\$2,629,341	26.3%	\$3,118,152	28.8%	\$2,821,095	27.6%
Nonoperational	\$1,295,777	15.4%	\$1,551,270	15.5%	\$1,431,116	13.2%	\$1,095,720	10.7%
<b>Grand Total</b>	<b>\$8,418,117</b>		<b>\$10,005,189</b>		<b>\$10,842,874</b>		<b>\$10,223,362</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Noble School Corp (6060)**

East Noble School Corp (6060)

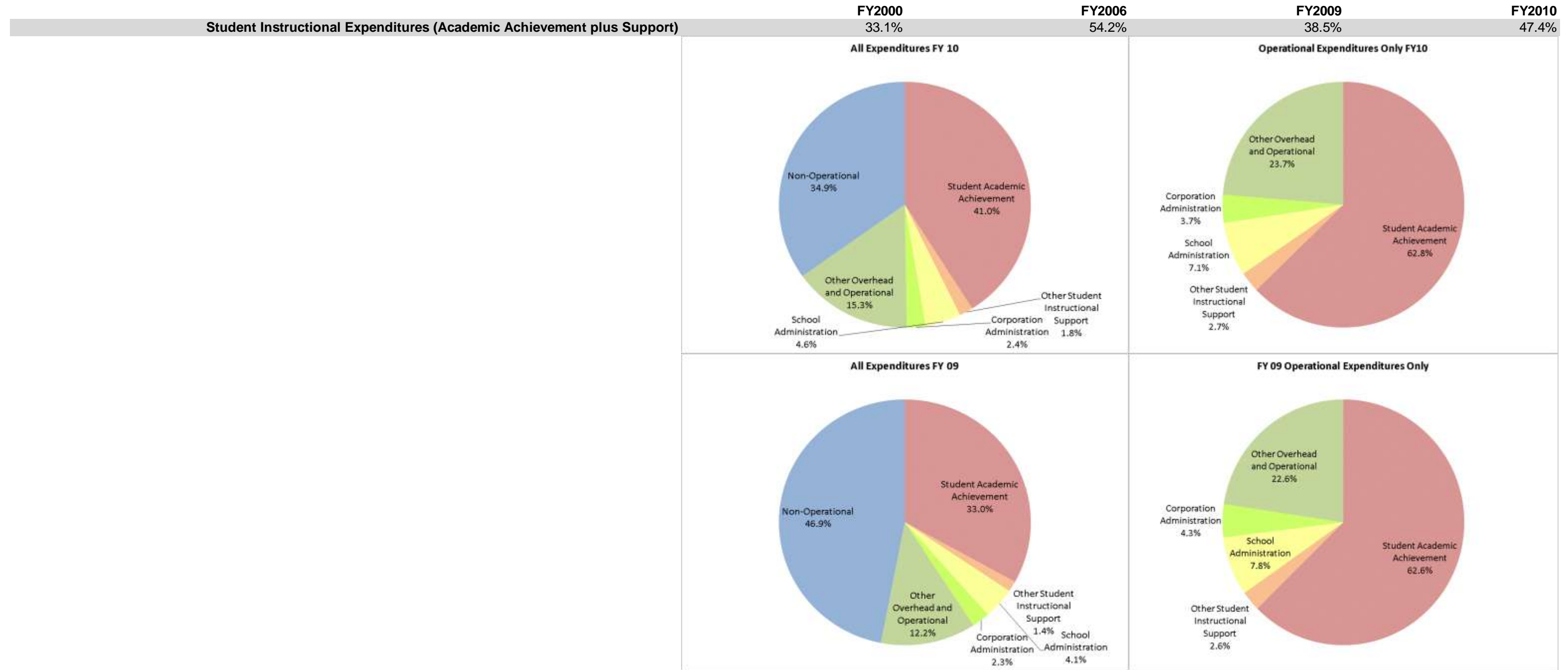
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,939,281	55.2%	\$19,435,722	52.9%	\$21,388,260	51.6%	\$20,806,579	54.6%
Student Instructional Support	\$2,250,430	8.9%	\$3,349,108	9.1%	\$3,281,050	7.9%	\$3,168,816	8.3%
Overhead and Operational	\$4,936,656	19.6%	\$7,242,308	19.7%	\$6,994,425	16.9%	\$6,792,543	17.8%
Nonoperational	\$4,115,480	16.3%	\$6,745,859	18.3%	\$9,761,784	23.6%	\$7,345,759	19.3%
<b>Grand Total</b>	<b>\$25,241,846</b>		<b>\$36,772,996</b>		<b>\$41,425,520</b>		<b>\$38,113,696</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Porter County School Corp (6510)**

East Porter County School Corp (6510)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,594,794	28.6%	\$9,852,515	46.9%	\$10,536,767	33.0%	\$10,985,916	41.0%
Student Instructional Support	\$1,200,044	4.5%	\$1,517,075	7.2%	\$1,746,215	5.5%	\$1,704,681	6.4%
Overhead and Operational	\$2,442,929	9.2%	\$3,967,588	18.9%	\$4,635,209	14.5%	\$4,758,058	17.8%
Nonoperational	\$15,329,674	57.7%	\$5,655,689	26.9%	\$14,966,623	46.9%	\$9,344,324	34.9%
<b>Grand Total</b>	<b>\$26,567,442</b>		<b>\$20,992,866</b>		<b>\$31,884,814</b>		<b>\$26,792,979</b>	

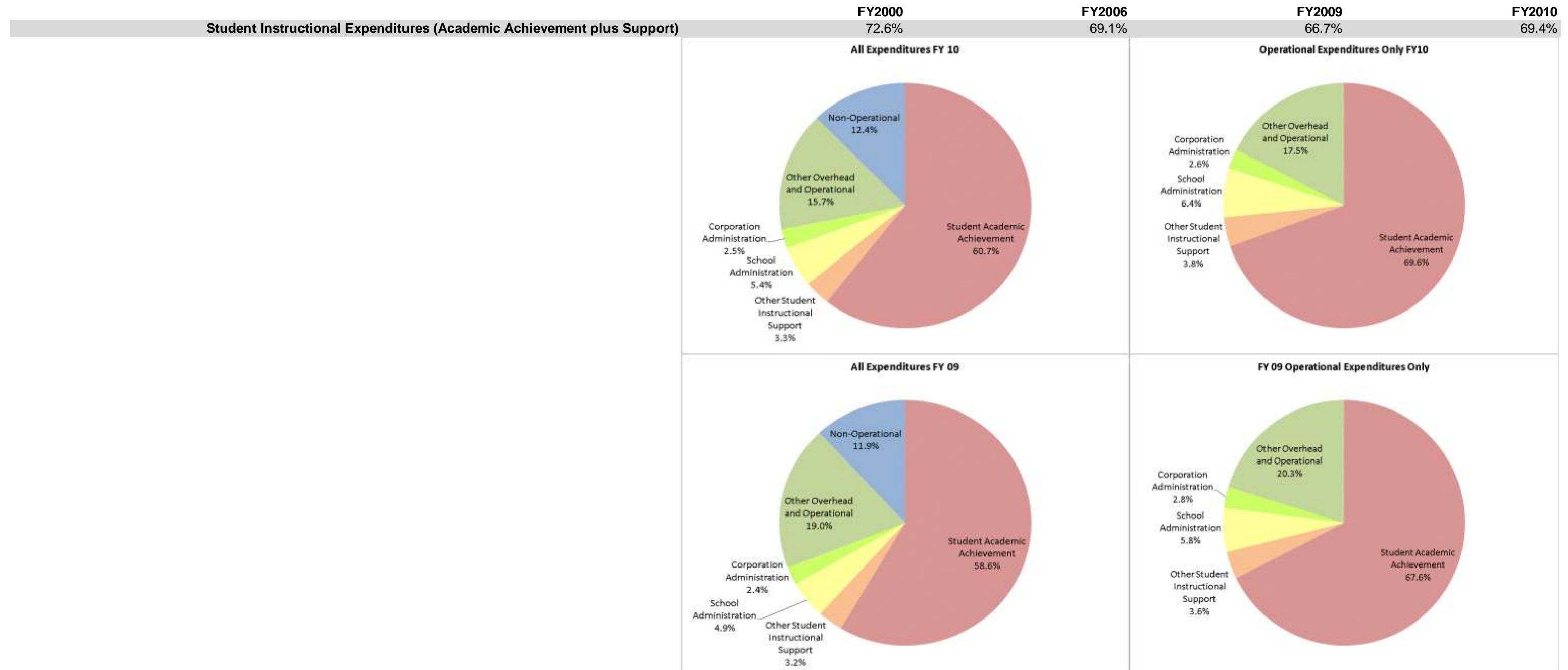




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Washington School Corp (8215)**

East Washington School Corp (8215)

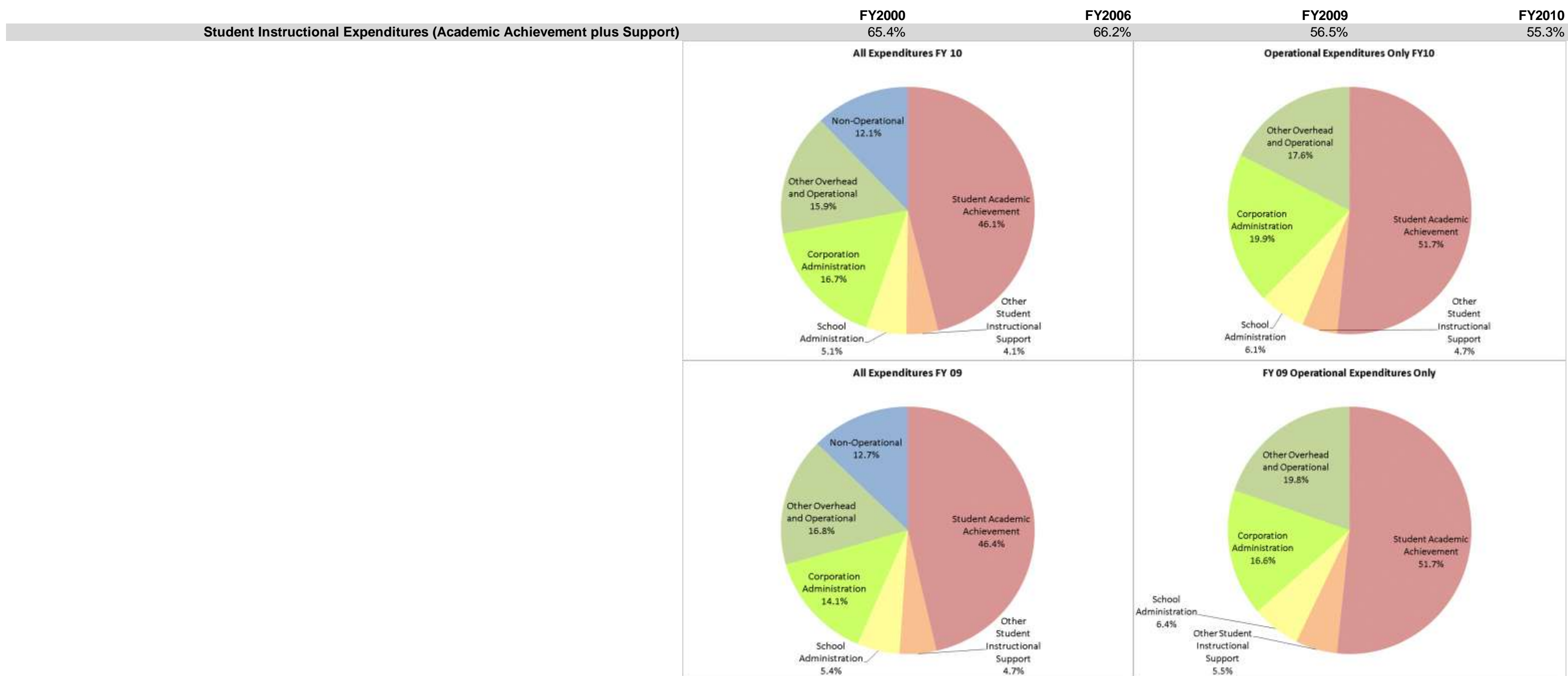
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,961,044	63.4%	\$9,441,373	60.7%	\$9,579,660	58.6%	\$10,376,338	60.7%
Student Instructional Support	\$1,013,699	9.2%	\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,486,557	8.7%
Overhead and Operational	\$2,492,983	22.7%	\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,110,654	18.2%
Nonoperational	\$519,289	4.7%	\$1,868,918	12.0%	\$1,951,758	11.9%	\$2,121,339	12.4%
<b>Grand Total</b>	<b>\$10,987,016</b>		<b>\$15,553,312</b>		<b>\$16,358,267</b>		<b>\$17,094,888</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Eastbrook Community Sch Corp (2815)**

Eastbrook Community Sch Corp (2815)

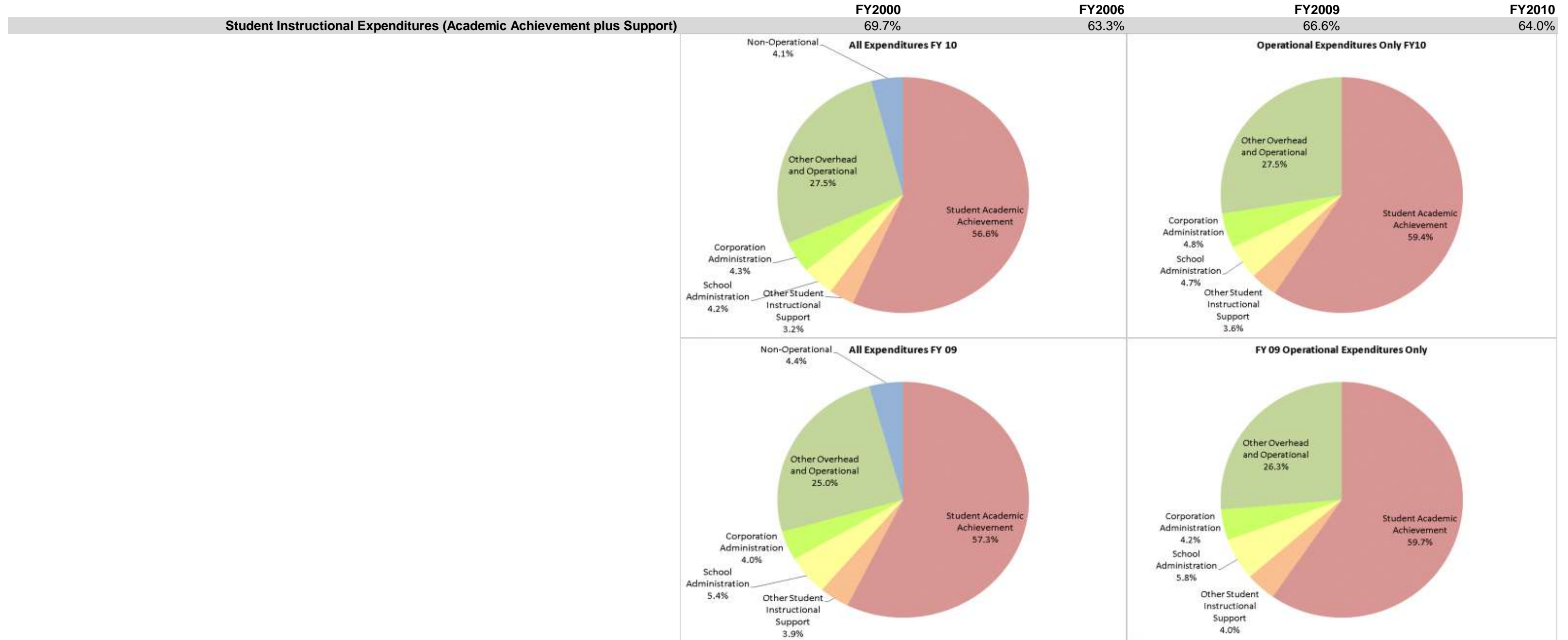
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,226,288	55.9%	\$7,977,557	56.8%	\$6,762,890	46.4%	\$7,255,069	46.1%
Student Instructional Support	\$1,059,503	9.5%	\$1,323,879	9.4%	\$1,479,373	10.1%	\$1,446,070	9.2%
Overhead and Operational	\$2,434,208	21.8%	\$2,726,856	19.4%	\$4,498,531	30.8%	\$5,129,206	32.6%
Nonoperational	\$1,426,536	12.8%	\$2,020,888	14.4%	\$1,849,227	12.7%	\$1,896,110	12.1%
<b>Grand Total</b>	<b>\$11,146,534</b>		<b>\$14,049,180</b>		<b>\$14,590,021</b>		<b>\$15,726,454</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Greene Schools (2940)**

Eastern Greene Schools (2940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,173,320	63.0%	\$6,295,255	56.6%	\$6,762,838	57.3%	\$7,225,212	56.6%
Student Instructional Support	\$545,032	6.6%	\$742,806	6.7%	\$1,095,847	9.3%	\$950,674	7.4%
Overhead and Operational	\$2,055,346	25.0%	\$2,892,599	26.0%	\$3,422,230	29.0%	\$4,070,735	31.9%
Nonoperational	\$435,243	5.3%	\$1,183,667	10.6%	\$513,970	4.4%	\$525,459	4.1%
<b>Grand Total</b>	<b>\$8,208,941</b>		<b>\$11,114,328</b>		<b>\$11,794,886</b>		<b>\$12,772,080</b>	

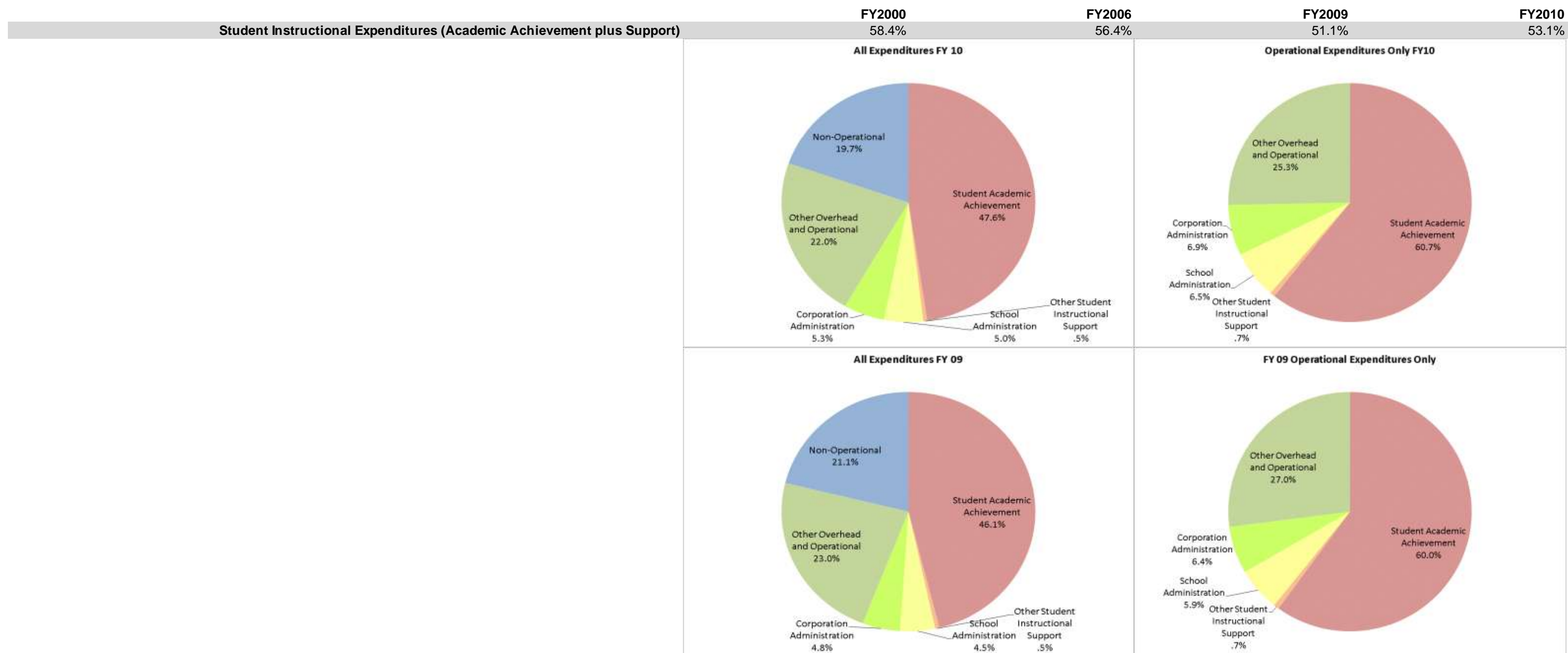




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Hancock Co Com Sch Corp (3145)**

Eastern Hancock Co Com Sch Corp (3145)

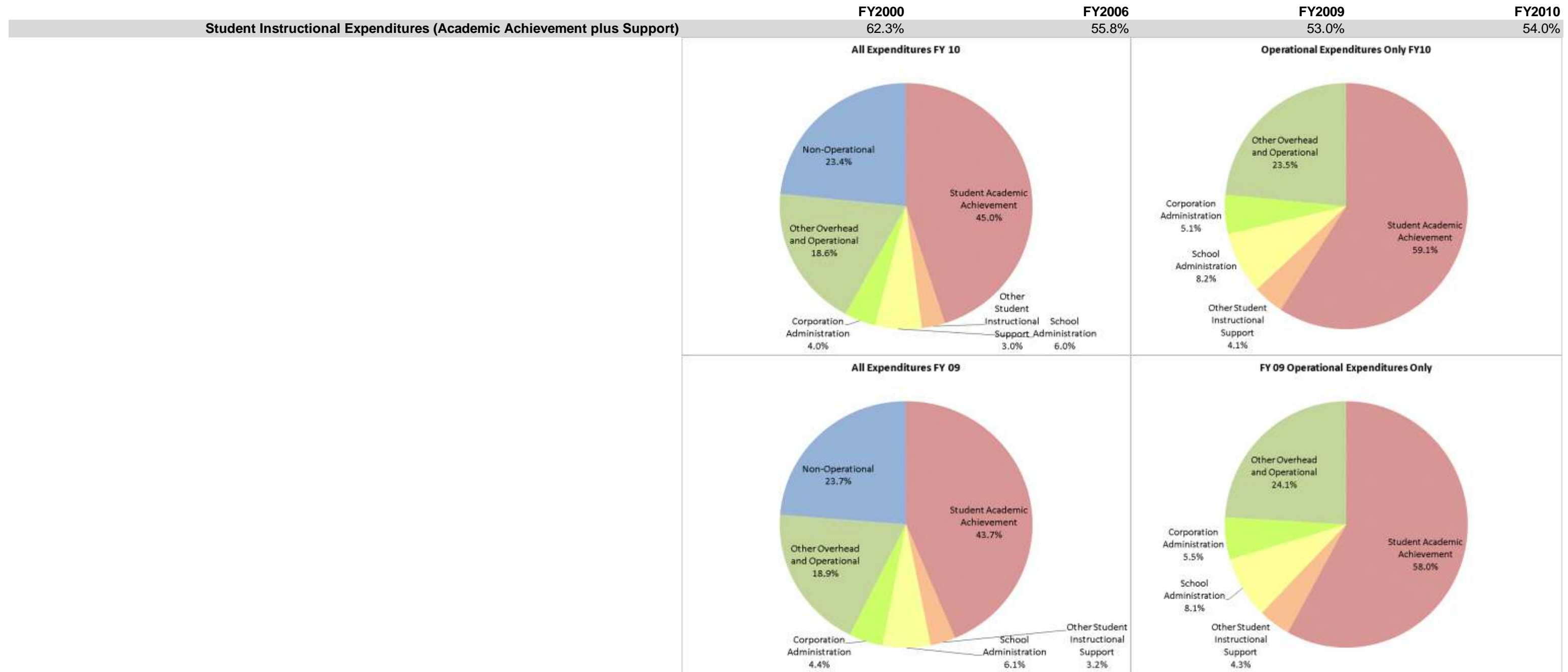
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,041,019	52.1%	\$4,828,706	51.4%	\$5,189,323	46.1%	\$4,868,946	47.6%
Student Instructional Support	\$485,722	6.3%	\$469,244	5.0%	\$562,118	5.0%	\$559,681	5.5%
Overhead and Operational	\$1,990,544	25.7%	\$2,375,076	25.3%	\$3,131,263	27.8%	\$2,785,456	27.2%
Nonoperational	\$1,234,913	15.9%	\$1,714,105	18.3%	\$2,381,697	21.1%	\$2,011,011	19.7%
<b>Grand Total</b>	<b>\$7,752,197</b>		<b>\$9,387,131</b>		<b>\$11,264,401</b>		<b>\$10,225,095</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Howard School Corp (3480)**

Eastern Howard School Corp (3480)

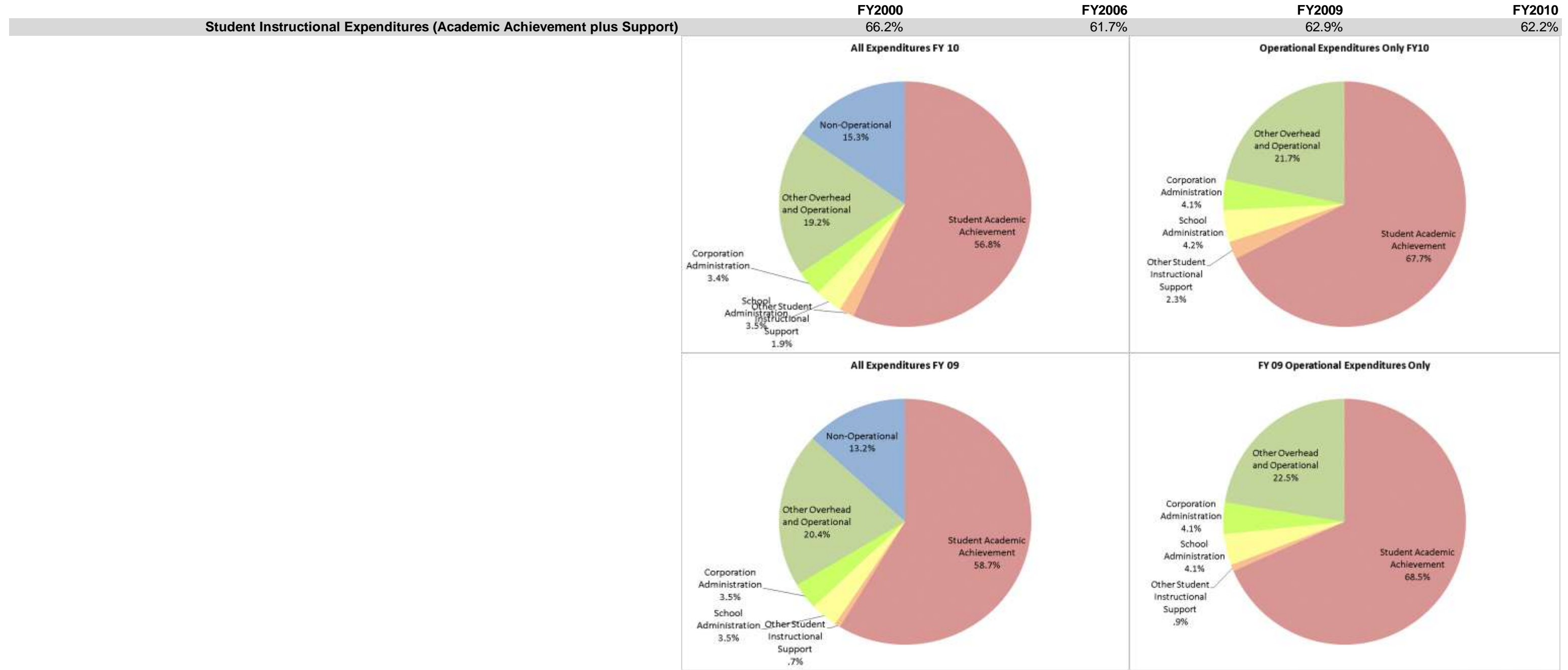
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,520,182	56.2%	\$6,005,802	47.7%	\$5,503,516	43.7%	\$5,880,827	45.0%
Student Instructional Support	\$711,733	6.1%	\$1,023,917	8.1%	\$1,176,412	9.3%	\$1,169,525	9.0%
Overhead and Operational	\$2,125,502	18.3%	\$2,501,448	19.9%	\$2,934,067	23.3%	\$2,952,845	22.6%
Nonoperational	\$2,244,943	19.3%	\$3,063,773	24.3%	\$2,992,977	23.7%	\$3,058,731	23.4%
<b>Grand Total</b>	<b>\$11,602,360</b>		<b>\$12,594,939</b>		<b>\$12,606,972</b>		<b>\$13,061,928</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eastern Pulaski Com Sch Corp (6620)**

Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,695,512	58.9%	\$9,582,061	56.8%	\$7,432,742	58.7%	\$7,447,033	56.8%
Student Instructional Support	\$704,085	7.3%	\$826,593	4.9%	\$532,800	4.2%	\$710,516	5.4%
Overhead and Operational	\$2,086,612	21.6%	\$2,567,161	15.2%	\$3,030,196	23.9%	\$2,957,635	22.5%
Nonoperational	\$1,178,151	12.2%	\$3,881,416	23.0%	\$1,669,407	13.2%	\$2,006,820	15.3%
<b>Grand Total</b>	<b>\$9,664,360</b>		<b>\$16,857,231</b>		<b>\$12,665,145</b>		<b>\$13,122,004</b>	

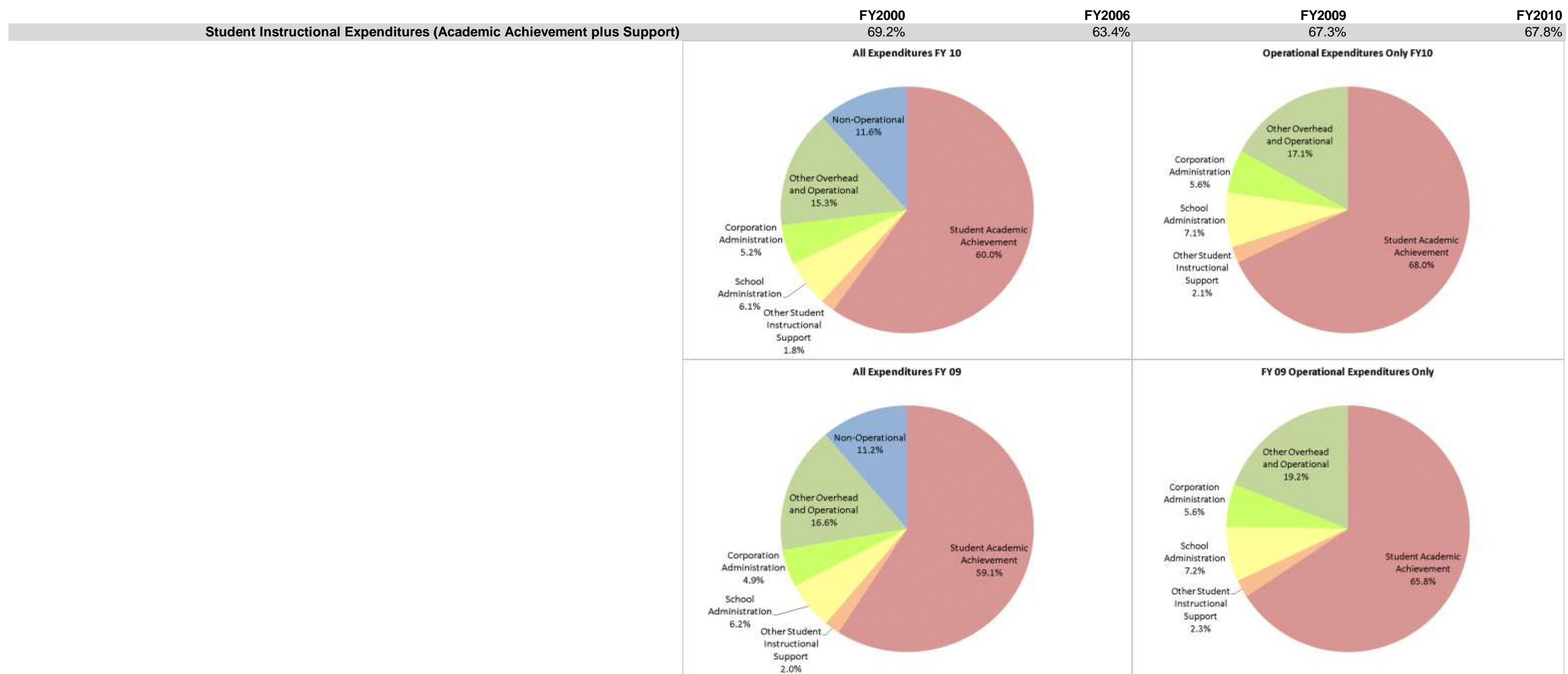




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Edinburgh Community Sch Corp (4215)**

Edinburgh Community Sch Corp (4215)

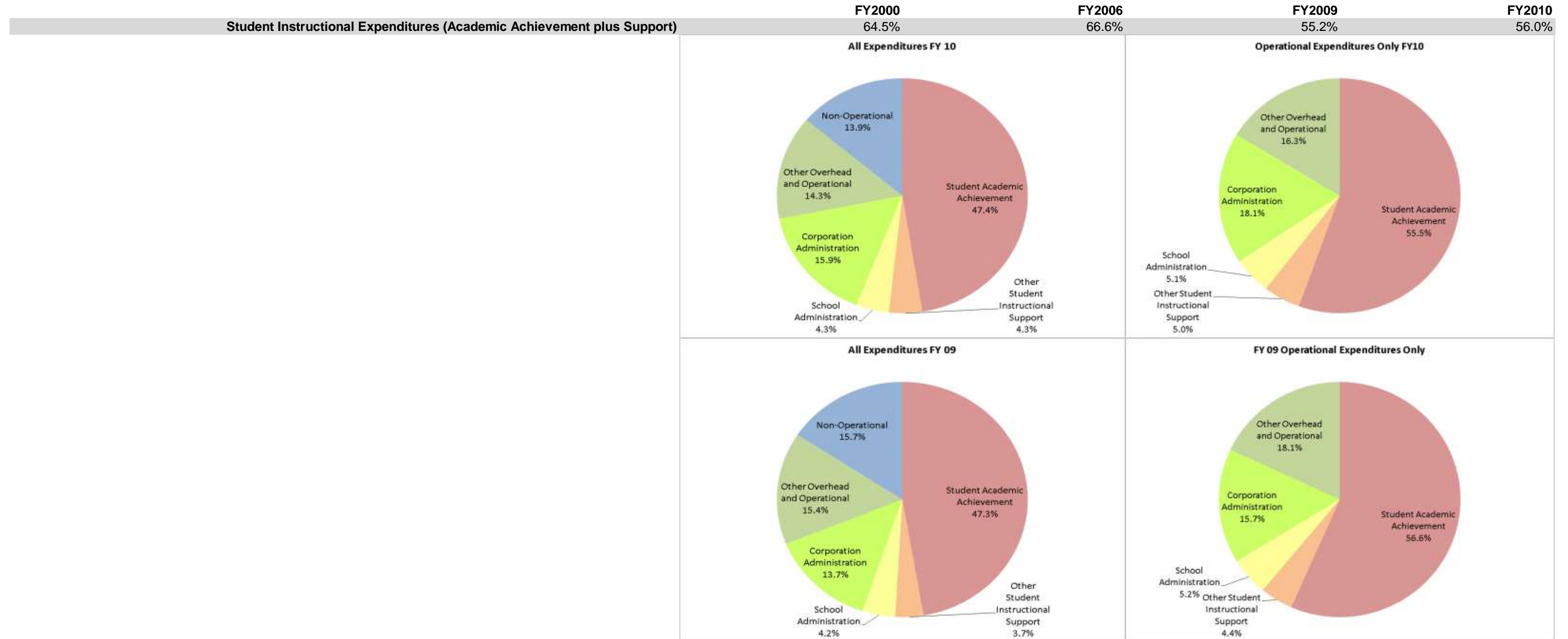
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,710,834	62.5%	\$5,140,951	56.1%	\$5,528,779	59.1%	\$5,739,922	60.0%
Student Instructional Support	\$500,533	6.6%	\$670,955	7.3%	\$765,638	8.2%	\$753,263	7.9%
Overhead and Operational	\$1,591,539	21.1%	\$1,743,882	19.0%	\$2,008,720	21.5%	\$1,965,348	20.5%
Nonoperational	\$732,895	9.7%	\$1,606,329	17.5%	\$1,045,578	11.2%	\$1,114,237	11.6%
<b>Grand Total</b>	<b>\$7,535,800</b>		<b>\$9,162,117</b>		<b>\$9,348,715</b>		<b>\$9,572,770</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Elkhart Community Schools (2305)**

Elkhart Community Schools (2305)

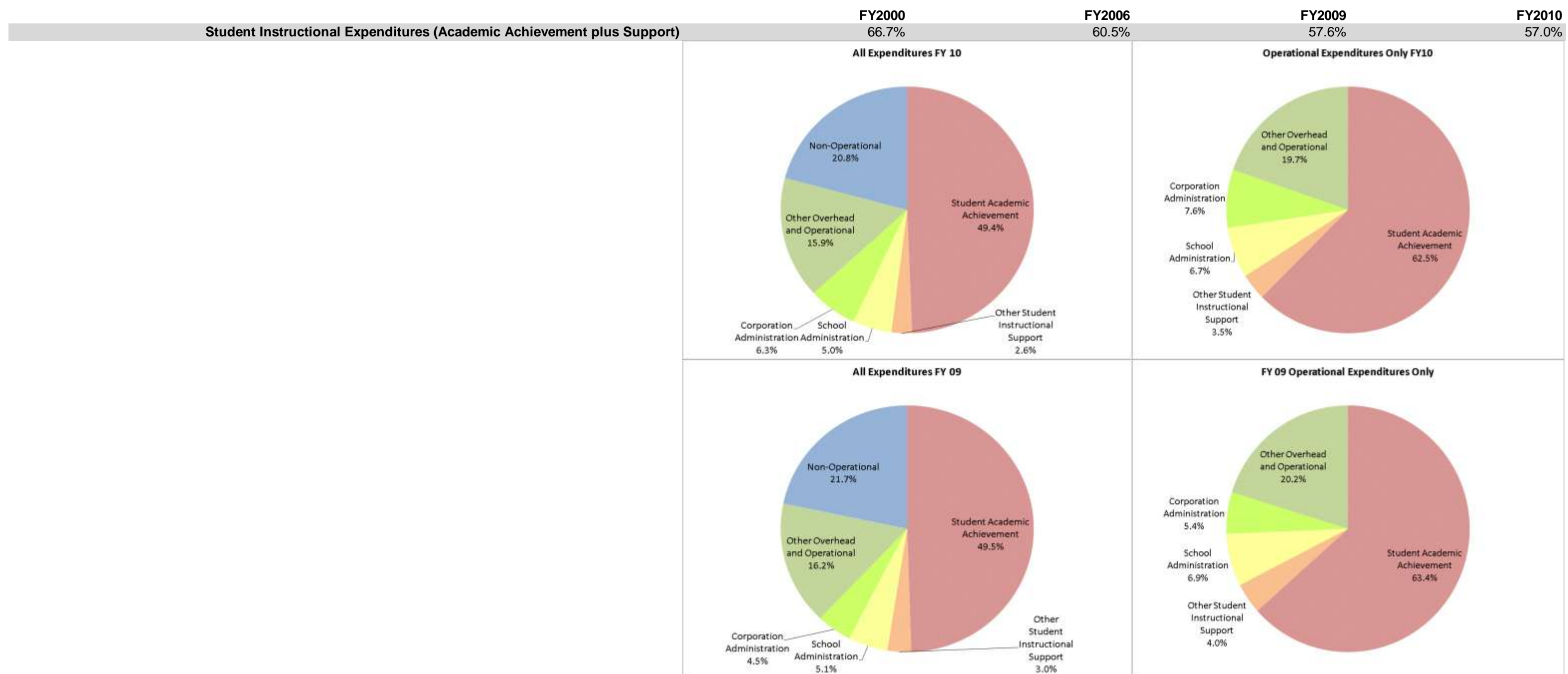
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$60,051,890	55.6%	\$85,982,880	57.8%	\$82,050,245	47.3%	\$79,189,064	47.4%
Student Instructional Support	\$9,632,127	8.9%	\$13,021,995	8.8%	\$13,684,675	7.9%	\$14,255,907	8.5%
Overhead and Operational	\$20,396,786	18.9%	\$28,692,141	19.3%	\$50,505,234	29.1%	\$50,363,087	30.2%
Nonoperational	\$17,922,979	16.6%	\$21,037,423	14.1%	\$27,334,456	15.7%	\$23,123,660	13.9%
<b>Grand Total</b>	<b>\$108,003,783</b>		<b>\$148,734,439</b>		<b>\$173,574,610</b>		<b>\$166,931,718</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Elwood Community School Corp (5280)**

Elwood Community School Corp (5280)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,594,867	59.0%	\$10,178,425	53.4%	\$11,350,807	49.5%	\$10,733,114	49.4%
Student Instructional Support	\$1,251,187	7.7%	\$1,353,318	7.1%	\$1,858,676	8.1%	\$1,654,394	7.6%
Overhead and Operational	\$3,230,085	19.9%	\$3,915,196	20.5%	\$4,743,828	20.7%	\$4,821,094	22.2%
Nonoperational	\$2,178,505	13.4%	\$3,611,251	18.9%	\$4,983,307	21.7%	\$4,525,992	20.8%
<b>Grand Total</b>	<b>\$16,254,645</b>		<b>\$19,058,190</b>		<b>\$22,936,618</b>		<b>\$21,734,593</b>	

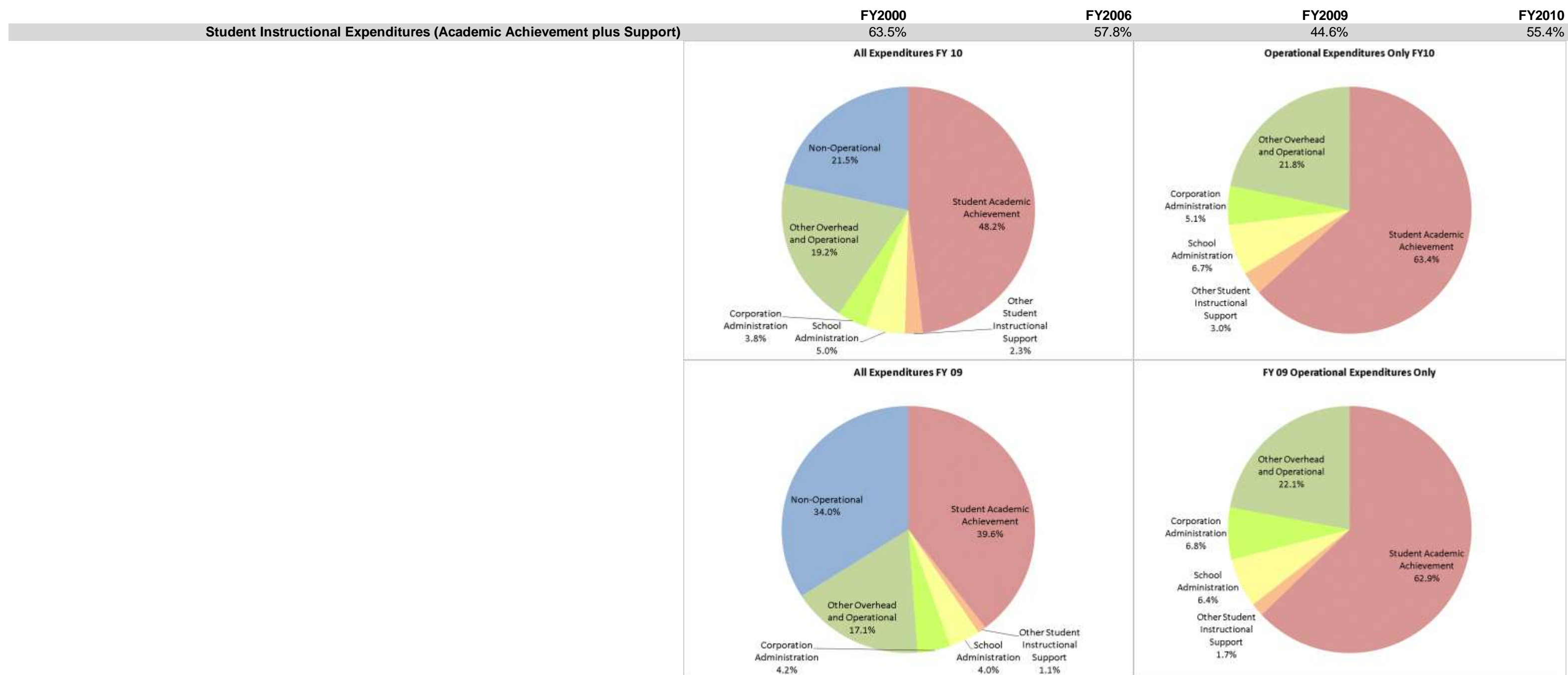




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eminence Community School Corp (5910)**

**Eminence Community School Corp (5910)**

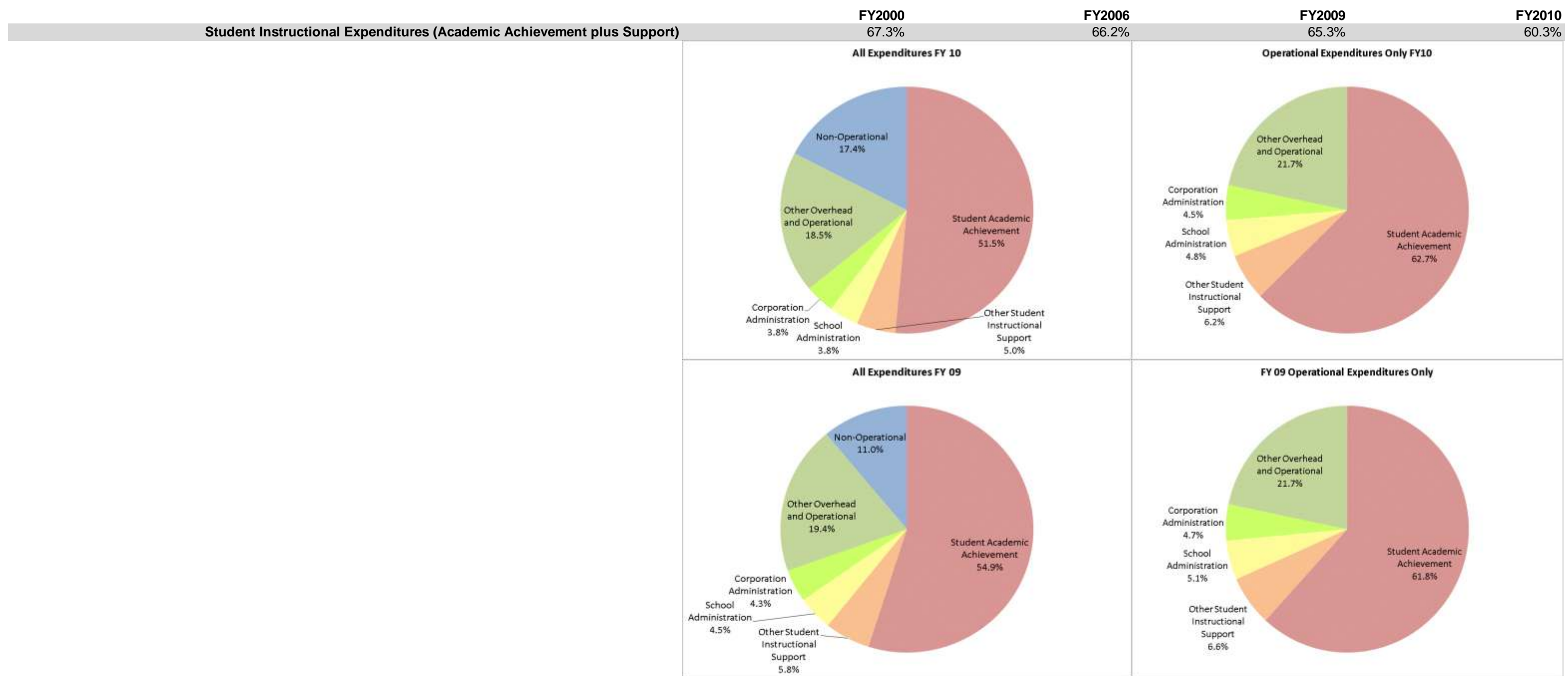
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,047,591	57.0%	\$2,524,550	52.7%	\$2,705,888	39.6%	\$2,700,795	48.2%
Student Instructional Support	\$234,883	6.5%	\$248,353	5.2%	\$345,772	5.1%	\$405,775	7.2%
Overhead and Operational	\$846,756	23.6%	\$1,188,398	24.8%	\$1,459,512	21.3%	\$1,291,146	23.0%
Nonoperational	\$464,544	12.9%	\$832,789	17.4%	\$2,326,524	34.0%	\$1,207,872	21.5%
<b>Grand Total</b>	<b>\$3,593,774</b>		<b>\$4,794,090</b>		<b>\$6,837,697</b>		<b>\$5,605,588</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Evansville-Vanderburgh Sch Corp (7995)**

Evansville-Vanderburgh Sch Corp (7995)

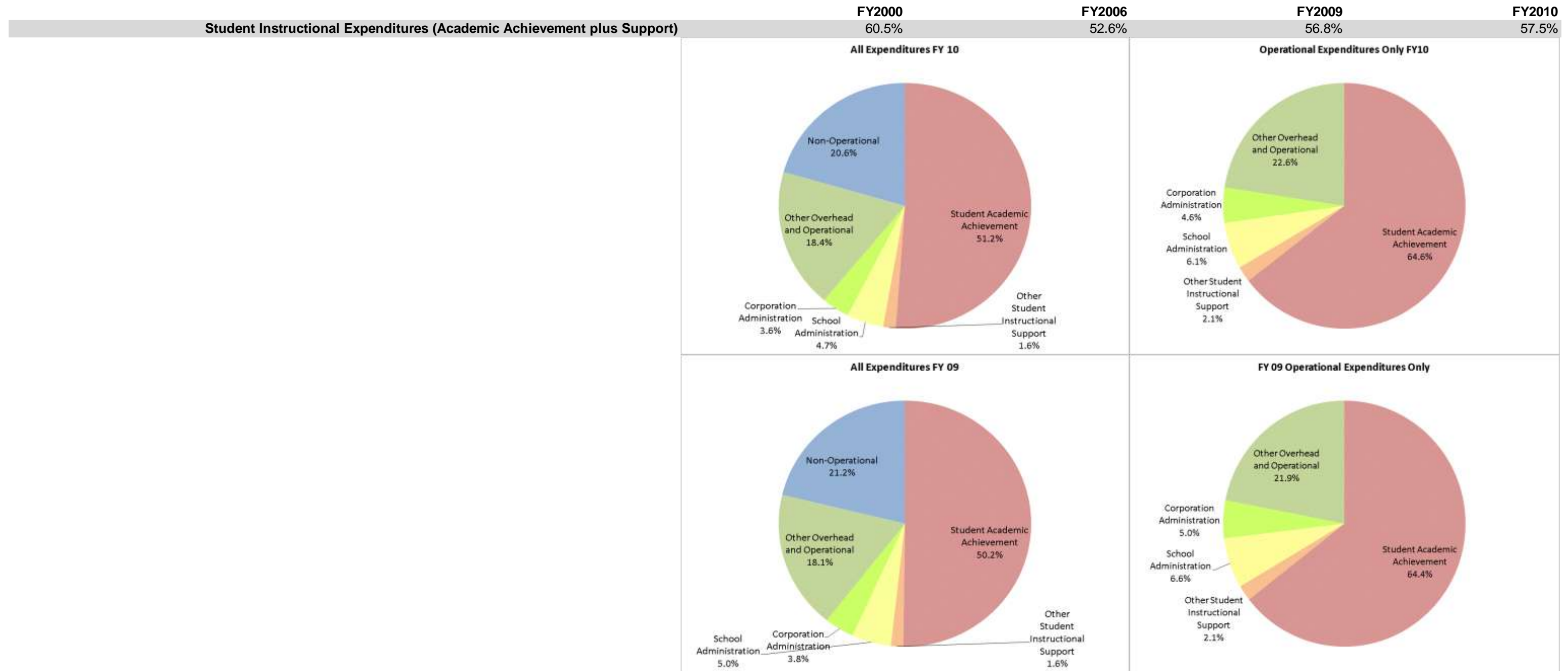
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$106,379,999	59.1%	\$144,646,320	58.3%	\$129,289,442	54.9%	\$136,426,195	51.5%
Student Instructional Support	\$14,764,302	8.2%	\$19,491,341	7.9%	\$24,358,677	10.3%	\$23,248,323	8.8%
Overhead and Operational	\$38,670,846	21.5%	\$45,595,119	18.4%	\$55,794,099	23.7%	\$59,196,753	22.3%
Nonoperational	\$20,211,917	11.2%	\$38,278,856	15.4%	\$25,934,033	11.0%	\$46,125,225	17.4%
Not Categorized	\$0		\$9,093		\$0		\$0	
<b>Grand Total</b>	<b>\$180,027,065</b>		<b>\$248,020,729</b>		<b>\$235,376,251</b>		<b>\$264,996,496</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fairfield Community Schools (2155)**

Fairfield Community Schools (2155)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,412,862	54.4%	\$9,271,976	46.8%	\$9,905,030	50.2%	\$9,706,433	51.2%
Student Instructional Support	\$827,813	6.1%	\$1,146,734	5.8%	\$1,304,533	6.6%	\$1,199,140	6.3%
Overhead and Operational	\$2,673,796	19.6%	\$3,813,486	19.3%	\$4,325,339	21.9%	\$4,160,464	21.9%
Nonoperational	\$2,706,590	19.9%	\$5,563,982	28.1%	\$4,190,919	21.2%	\$3,901,211	20.6%
<b>Grand Total</b>	<b>\$13,621,062</b>		<b>\$19,796,177</b>		<b>\$19,725,821</b>		<b>\$18,967,249</b>	

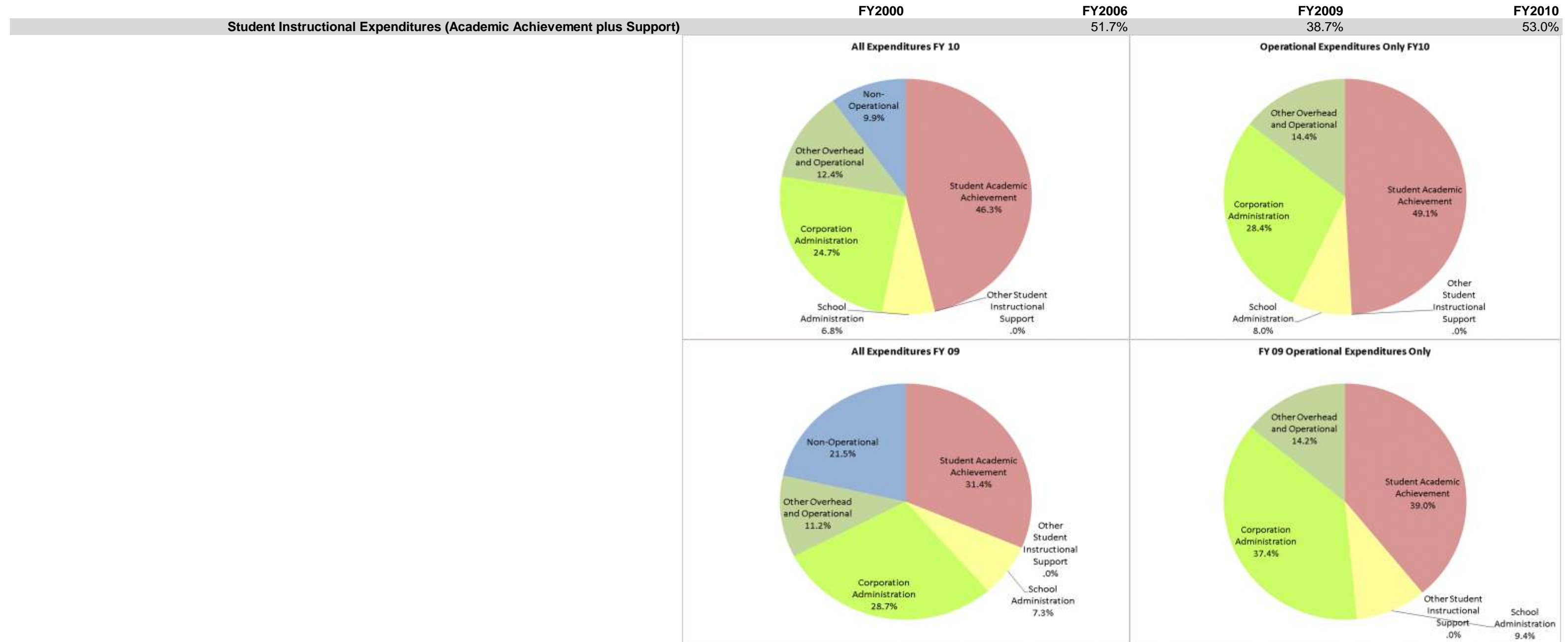




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fall Creek Academy (9370)**

Fall Creek Academy (9370)

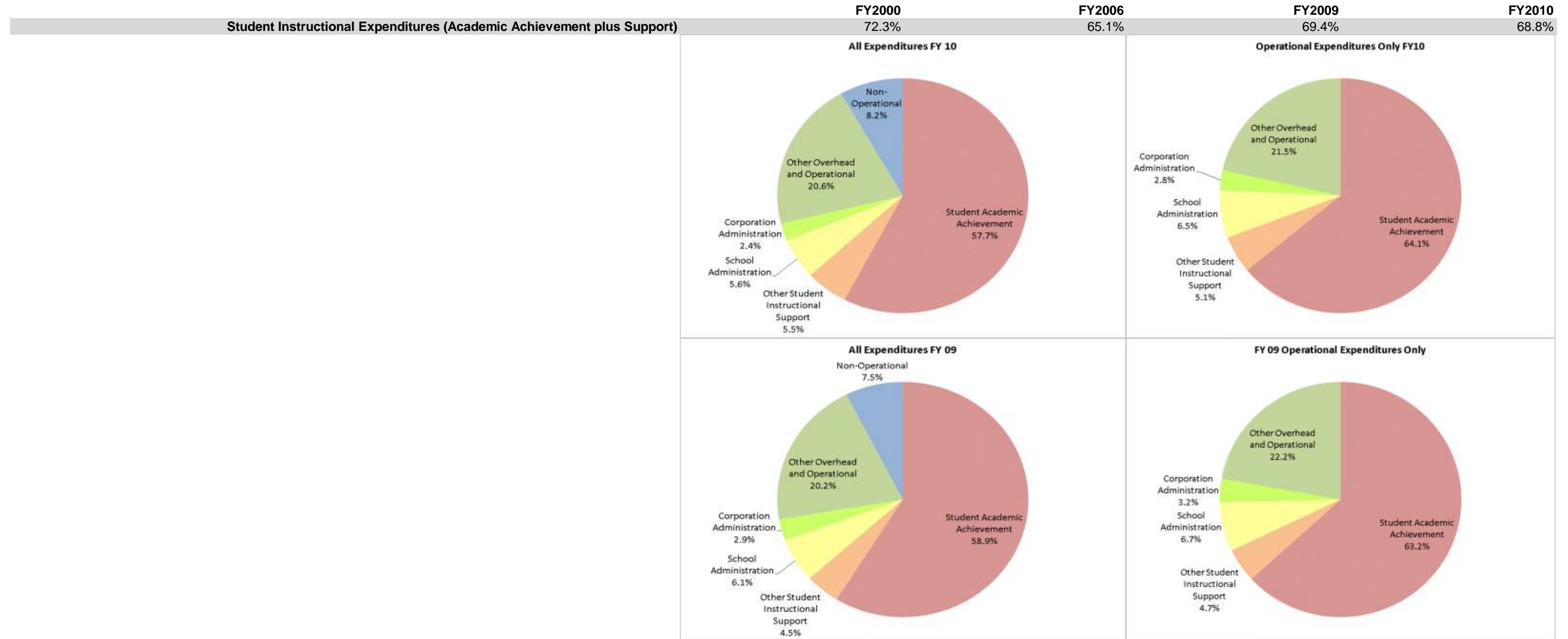
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$932,031	41.9%	\$1,161,657	31.4%	\$1,545,789	46.3%
Student Instructional Support	\$0		\$217,532	9.8%	\$268,620	7.3%	\$225,600	6.8%
Overhead and Operational	\$0		\$568,239	25.6%	\$1,476,150	39.9%	\$1,238,677	37.1%
Nonoperational	\$0		\$504,879	22.7%	\$794,088	21.5%	\$329,483	9.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,222,681</b>		<b>\$3,700,515</b>		<b>\$3,339,548</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fayette County School Corp (2395)**

Fayette County School Corp (2395)

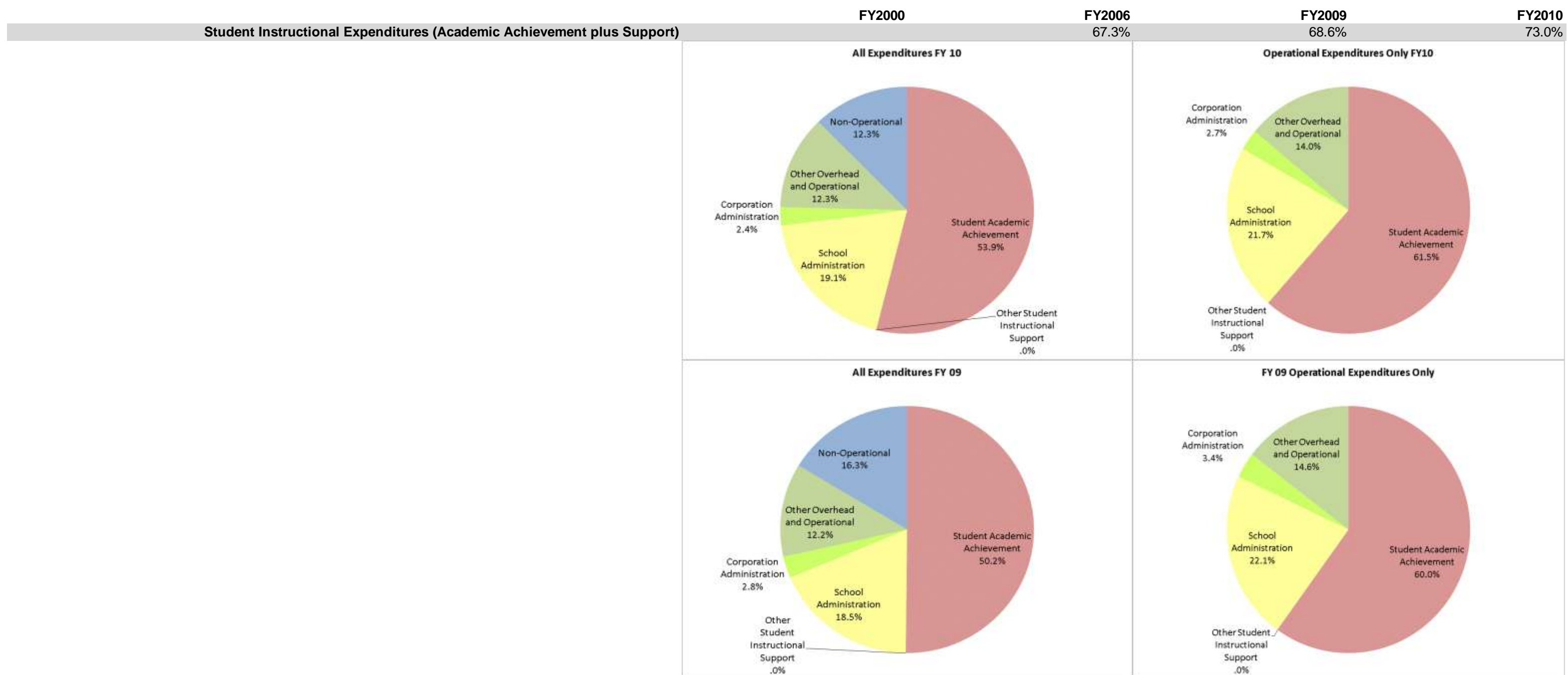
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$26,247,996	64.5%	\$23,737,475	56.1%	\$24,836,332	58.9%	\$26,707,829	57.7%
Student Instructional Support	\$3,151,357	7.7%	\$3,800,178	9.0%	\$4,443,330	10.5%	\$5,129,067	11.1%
Overhead and Operational	\$7,950,788	19.6%	\$10,391,716	24.6%	\$9,761,564	23.1%	\$10,644,983	23.0%
Nonoperational	\$3,316,995	8.2%	\$4,353,382	10.3%	\$3,145,301	7.5%	\$3,803,563	8.2%
<b>Grand Total</b>	<b>\$40,667,135</b>		<b>\$42,282,750</b>		<b>\$42,186,527</b>		<b>\$46,285,441</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Flanner House Elementary School (9390)**

Flanner House Elementary School (9390)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,072,993	62.0%	\$976,639	50.2%	\$1,021,926	53.9%
Student Instructional Support	\$0		\$90,282	5.2%	\$359,555	18.5%	\$361,152	19.1%
Overhead and Operational	\$0		\$410,917	23.8%	\$292,280	15.0%	\$278,054	14.7%
Nonoperational	\$0		\$155,365	9.0%	\$318,145	16.3%	\$233,614	12.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,729,557</b>		<b>\$1,946,619</b>		<b>\$1,894,747</b>	

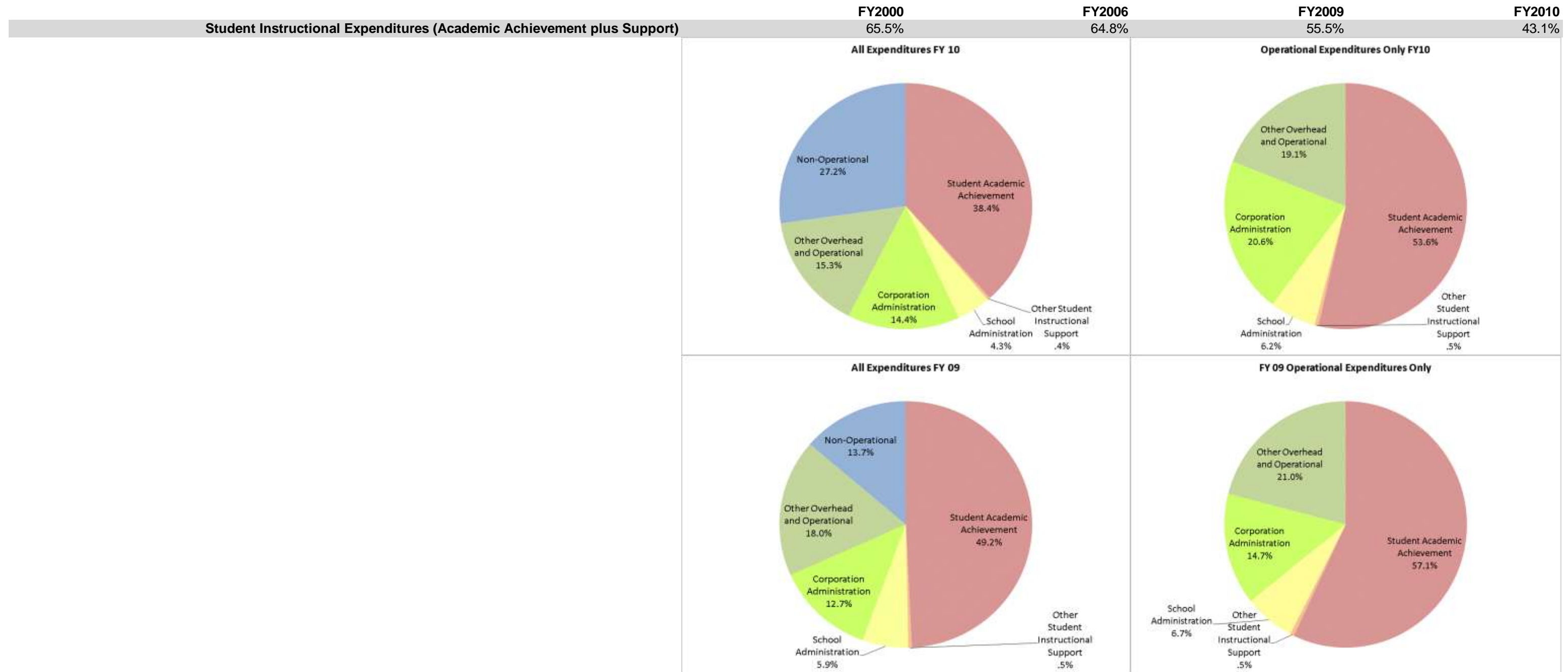




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Flat Rock-Hawcreek School Corp (370)**

Flat Rock-Hawcreek School Corp (370)

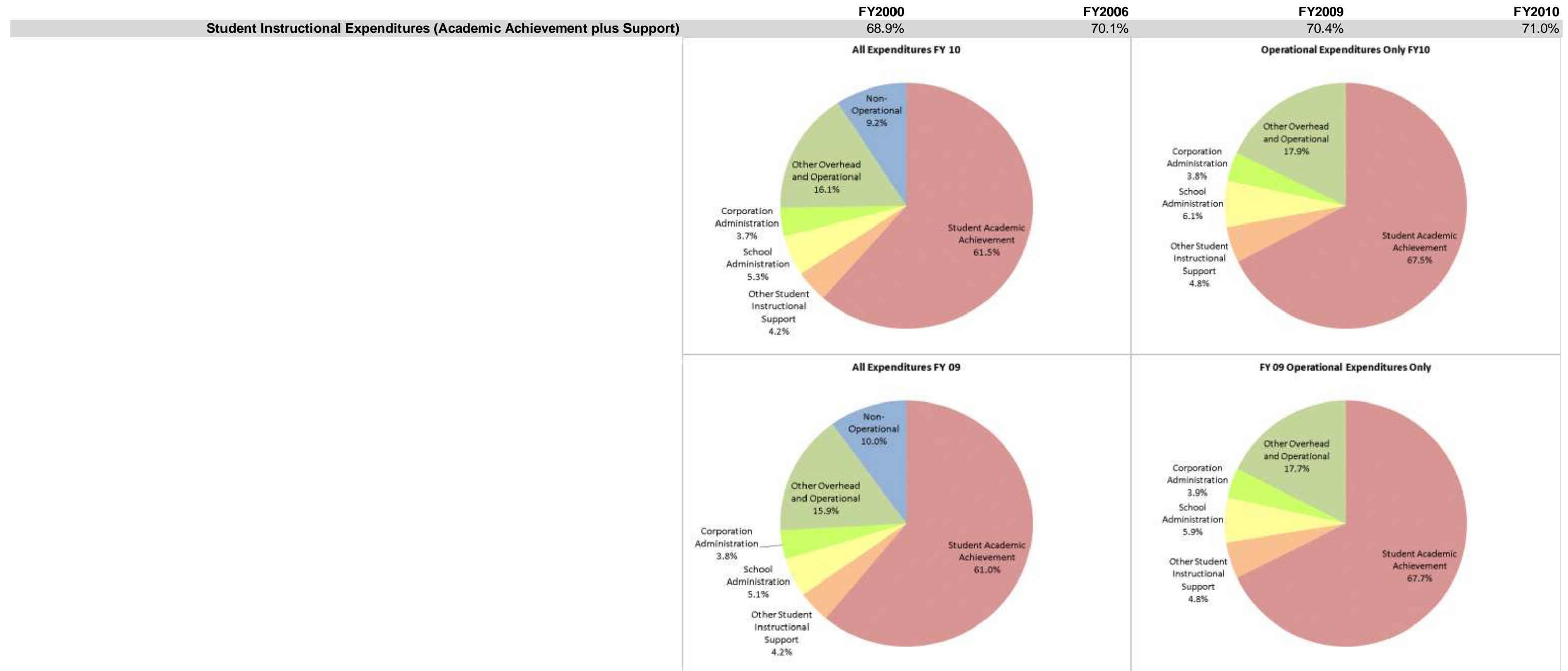
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,211,385	58.3%	\$5,116,239	58.1%	\$4,777,982	49.2%	\$4,902,905	38.4%
Student Instructional Support	\$522,787	7.2%	\$596,423	6.8%	\$611,560	6.3%	\$597,907	4.7%
Overhead and Operational	\$1,688,823	23.4%	\$1,880,414	21.3%	\$2,981,524	30.7%	\$3,785,257	29.7%
Nonoperational	\$804,292	11.1%	\$1,216,374	13.8%	\$1,332,755	13.7%	\$3,476,447	27.2%
<b>Grand Total</b>	<b>\$7,227,288</b>		<b>\$8,809,449</b>		<b>\$9,703,821</b>		<b>\$12,762,516</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Fort Wayne Community Schools (235)**

Fort Wayne Community Schools (235)

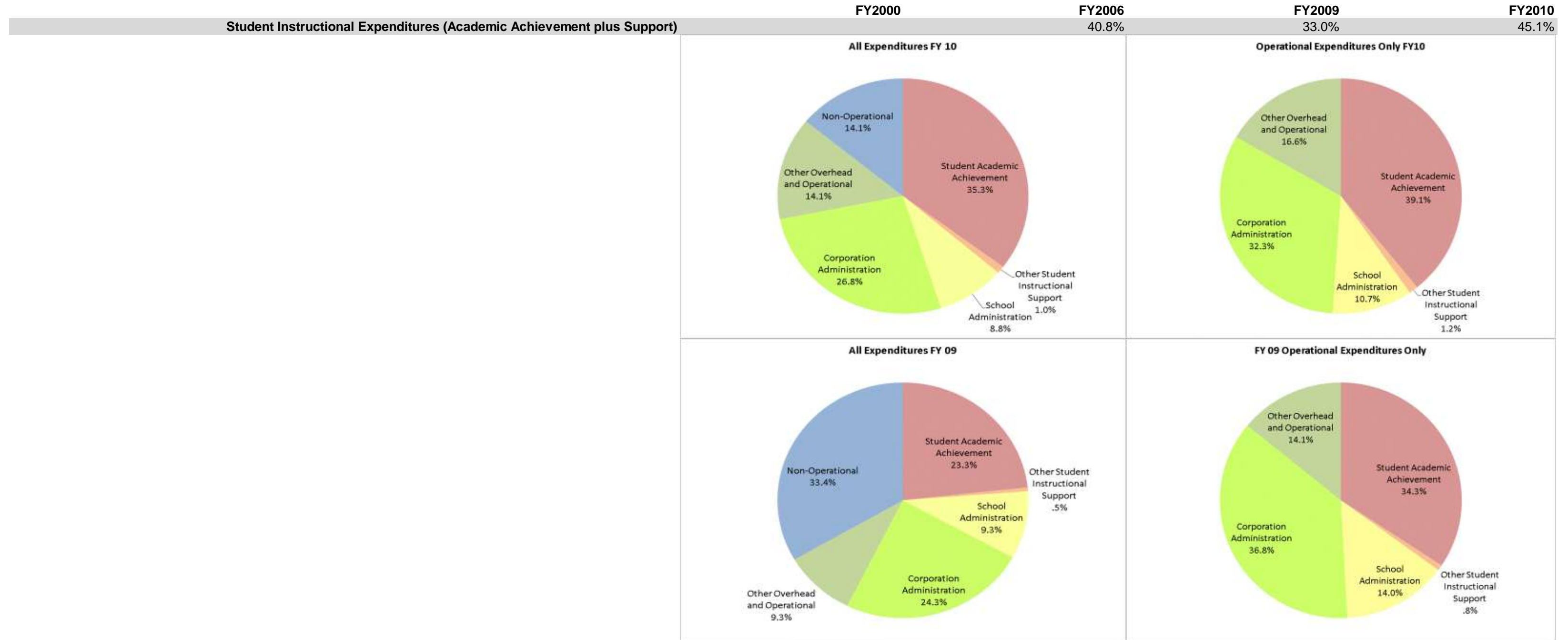
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$151,013,981	60.3%	\$204,376,949	61.3%	\$205,942,924	61.0%	\$203,154,919	61.5%
Student Instructional Support	\$21,353,375	8.5%	\$29,176,505	8.8%	\$31,432,914	9.3%	\$31,420,079	9.5%
Overhead and Operational	\$51,665,738	20.6%	\$63,335,567	19.0%	\$66,356,734	19.7%	\$65,382,768	19.8%
Nonoperational	\$26,296,134	10.5%	\$36,491,075	10.9%	\$33,666,159	10.0%	\$30,316,798	9.2%
<b>Grand Total</b>	<b>\$250,329,229</b>		<b>\$333,380,096</b>		<b>\$337,398,731</b>		<b>\$330,274,564</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fountain Square Academy (9480)**

Fountain Square Academy (9480)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$491,842	26.3%	\$704,172	23.3%	\$985,535	35.3%
Student Instructional Support	\$0		\$272,562	14.6%	\$295,901	9.8%	\$273,384	9.8%
Overhead and Operational	\$0		\$559,523	29.9%	\$1,016,562	33.6%	\$1,141,640	40.9%
Nonoperational	\$0		\$547,476	29.3%	\$1,010,302	33.4%	\$392,749	14.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,871,402</b>		<b>\$3,026,937</b>		<b>\$2,793,308</b>	

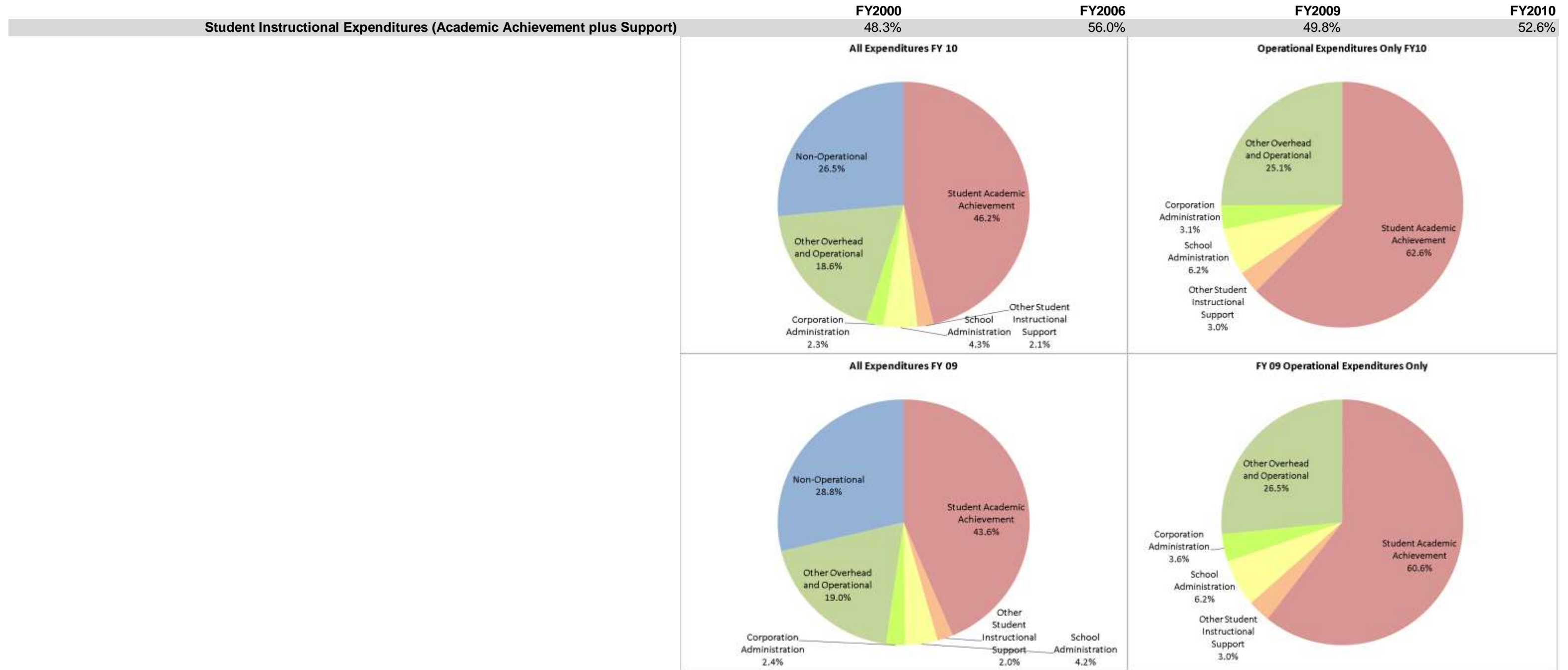




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin Community School Corp (4225)**

Franklin Community School Corp (4225)

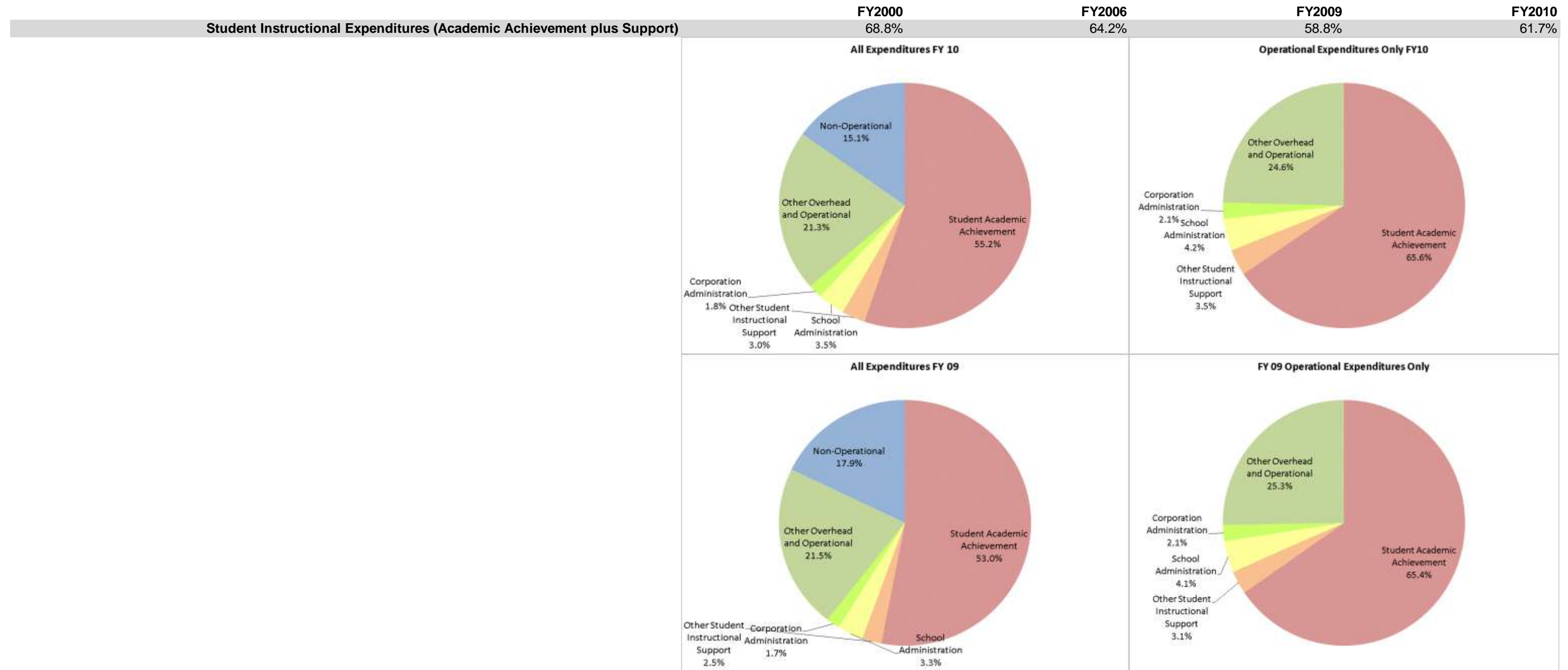
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,475,784	41.6%	\$19,902,310	49.7%	\$24,393,452	43.6%	\$24,815,225	46.2%
Student Instructional Support	\$2,326,650	6.7%	\$2,525,398	6.3%	\$3,483,495	6.2%	\$3,454,541	6.4%
Overhead and Operational	\$6,491,094	18.7%	\$8,607,863	21.5%	\$11,975,571	21.4%	\$11,253,663	20.9%
Nonoperational	\$11,476,019	33.0%	\$9,041,737	22.6%	\$16,091,911	28.8%	\$14,233,469	26.5%
<b>Grand Total</b>	<b>\$34,769,547</b>		<b>\$40,077,308</b>		<b>\$55,944,429</b>		<b>\$53,756,898</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin County Com Sch Corp (2475)**

Franklin County Com Sch Corp (2475)

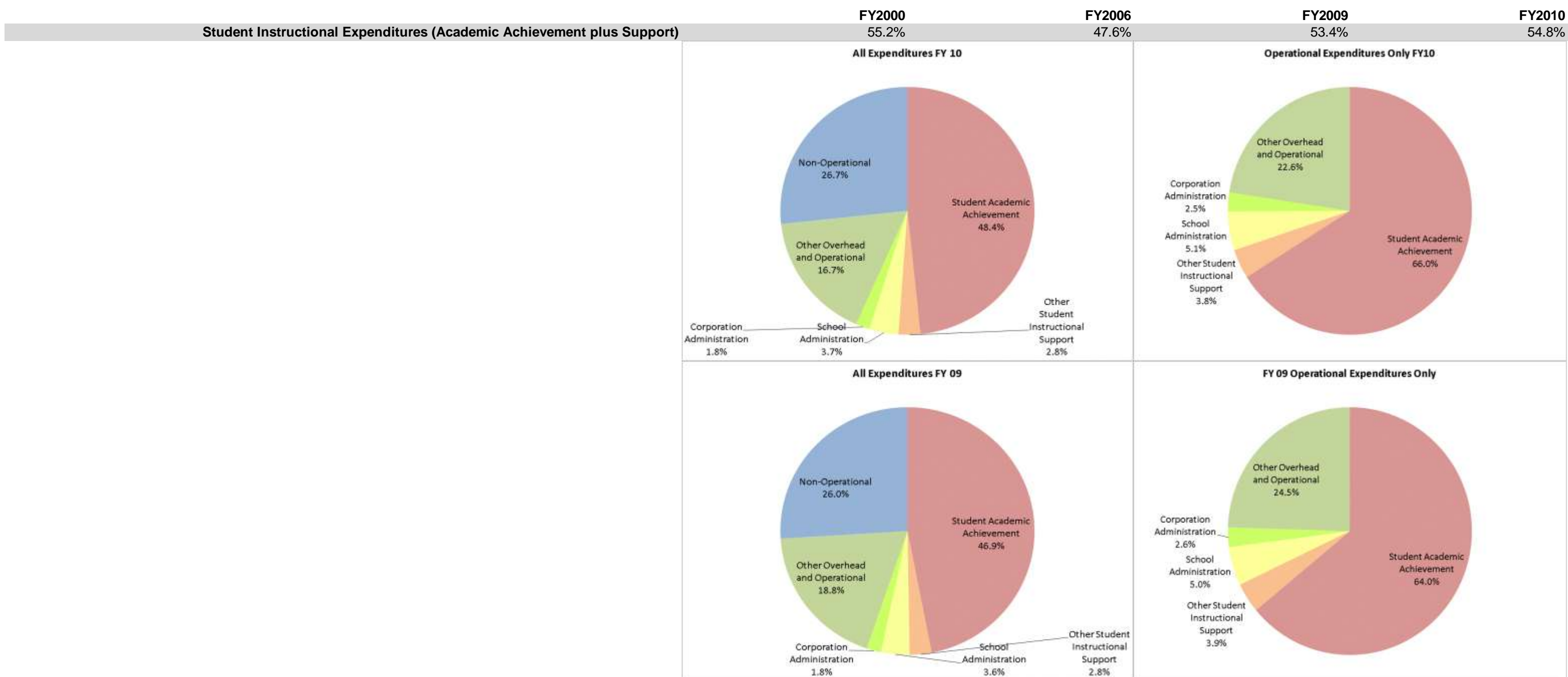
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,039,832	62.1%	\$14,954,118	57.8%	\$14,610,327	53.0%	\$14,840,503	55.2%
Student Instructional Support	\$1,300,427	6.7%	\$1,662,403	6.4%	\$1,598,786	5.8%	\$1,744,773	6.5%
Overhead and Operational	\$4,837,743	25.0%	\$5,747,170	22.2%	\$6,417,779	23.3%	\$6,219,349	23.2%
Nonoperational	\$1,210,754	6.2%	\$3,516,346	13.6%	\$4,923,963	17.9%	\$4,060,707	15.1%
<b>Grand Total</b>	<b>\$19,388,757</b>		<b>\$25,880,037</b>		<b>\$27,550,856</b>		<b>\$26,865,332</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Franklin Township Com Sch Corp (5310)**

Franklin Township Com Sch Corp (5310)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$21,792,035	49.8%	\$36,483,344	42.3%	\$45,538,379	46.9%	\$46,653,734	48.4%
Student Instructional Support	\$2,364,040	5.4%	\$4,656,058	5.4%	\$6,233,926	6.4%	\$6,256,703	6.5%
Overhead and Operational	\$8,686,833	19.9%	\$17,070,548	19.8%	\$20,058,778	20.7%	\$17,821,893	18.5%
Nonoperational	\$10,890,859	24.9%	\$28,132,629	32.6%	\$25,198,430	26.0%	\$25,745,134	26.7%
<b>Grand Total</b>	<b>\$43,733,767</b>		<b>\$86,342,578</b>		<b>\$97,029,512</b>		<b>\$96,477,463</b>	

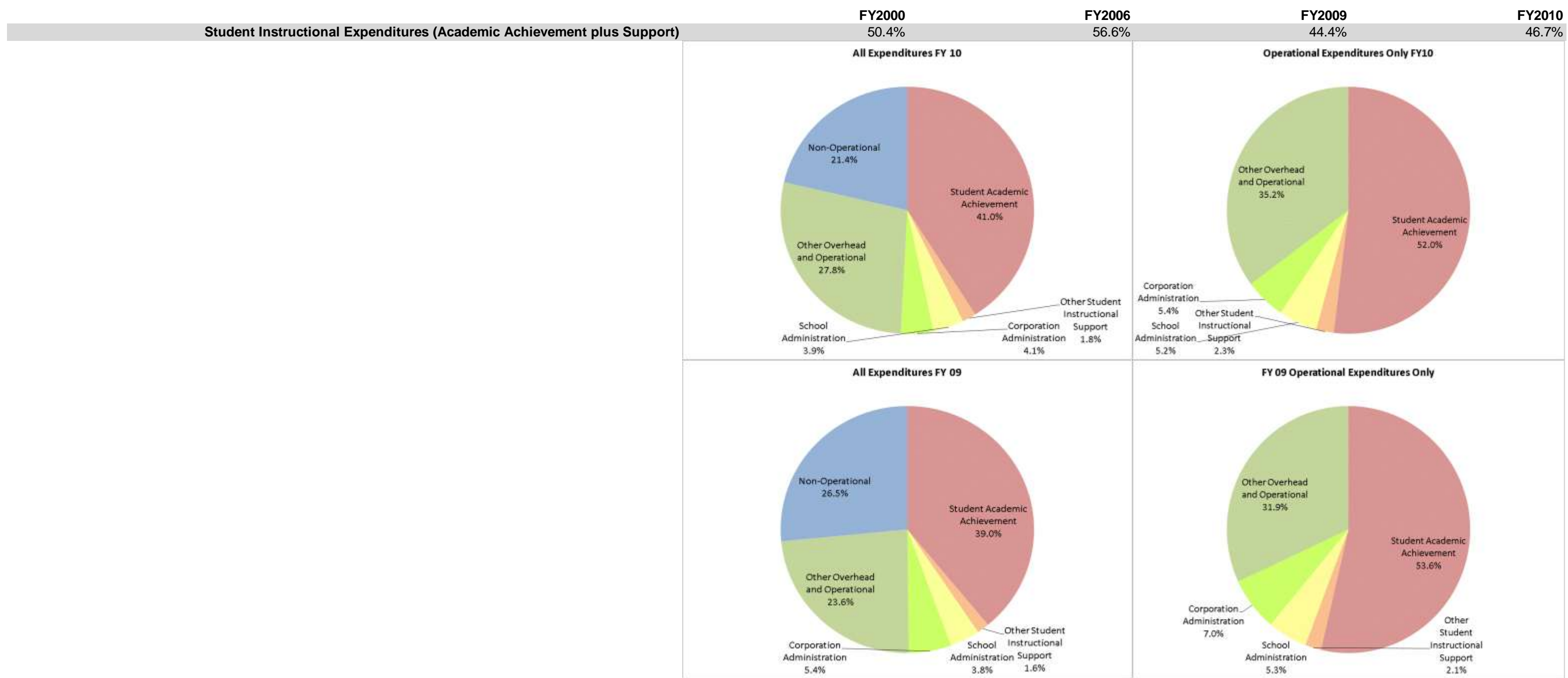




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Frankton-Lapel Community Schs (5245)**

Frankton-Lapel Community Schs (5245)

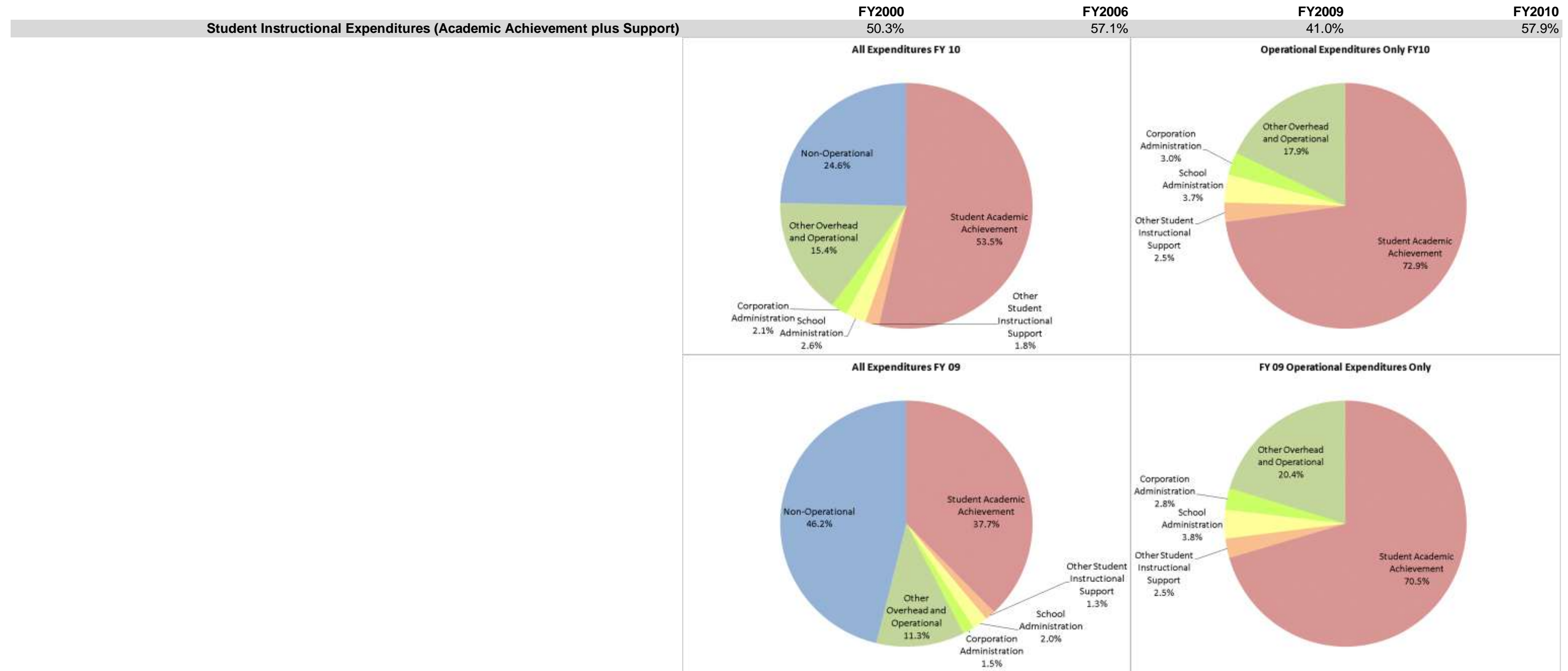
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,916,809	44.1%	\$9,981,774	50.2%	\$9,588,523	39.0%	\$10,560,555	41.0%
Student Instructional Support	\$1,289,968	6.4%	\$1,255,459	6.3%	\$1,321,402	5.4%	\$1,477,094	5.7%
Overhead and Operational	\$3,393,161	16.8%	\$4,297,761	21.6%	\$7,149,399	29.1%	\$8,236,637	32.0%
Nonoperational	\$6,642,037	32.8%	\$4,332,527	21.8%	\$6,520,754	26.5%	\$5,505,014	21.4%
Not Categorized	\$0		\$0		\$701,161		\$0	
<b>Grand Total</b>	<b>\$20,241,975</b>		<b>\$19,867,521</b>		<b>\$25,281,240</b>		<b>\$25,779,300</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Fremont Community Schools (7605)**

Fremont Community Schools (7605)

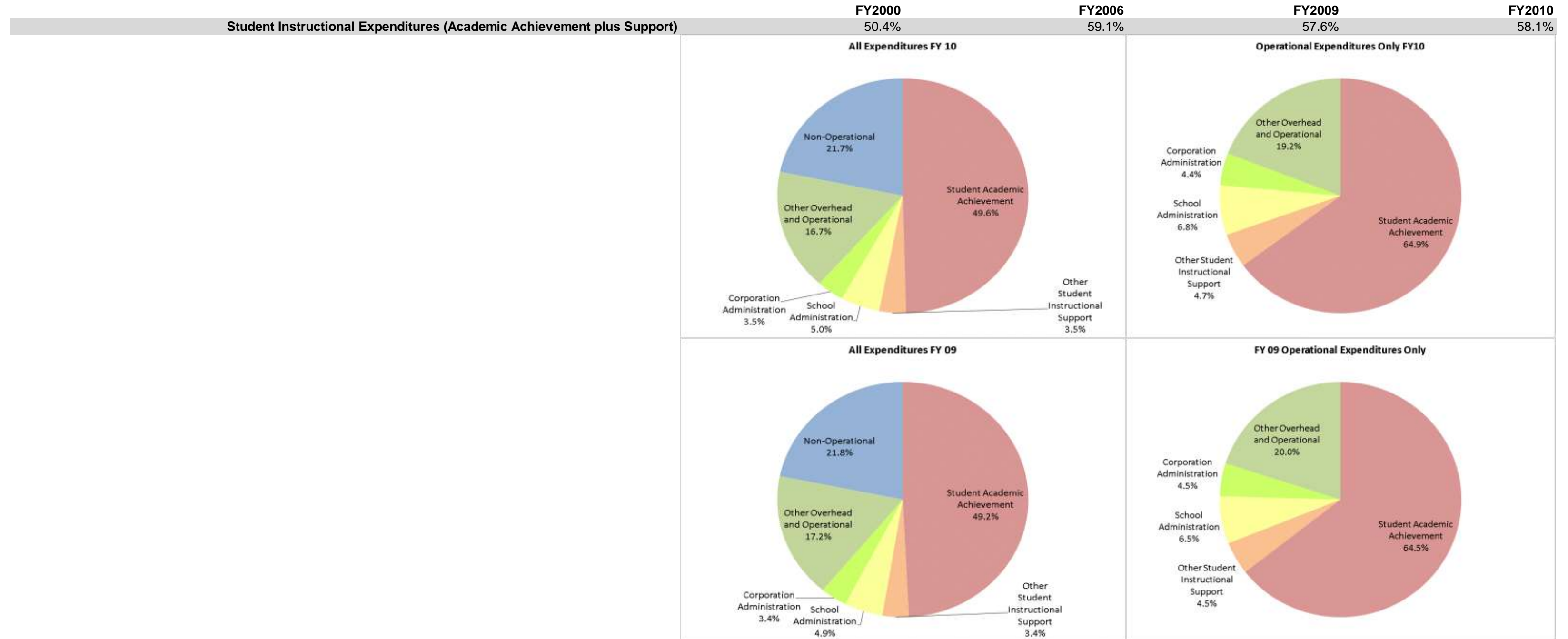
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,005,703	45.3%	\$7,616,997	52.0%	\$7,714,200	37.7%	\$8,483,006	53.5%
Student Instructional Support	\$671,230	5.1%	\$761,506	5.2%	\$673,961	3.3%	\$698,651	4.4%
Overhead and Operational	\$2,366,216	17.8%	\$2,500,234	17.1%	\$2,619,877	12.8%	\$2,769,848	17.5%
Nonoperational	\$4,226,367	31.9%	\$3,783,311	25.8%	\$9,434,543	46.2%	\$3,904,066	24.6%
<b>Grand Total</b>	<b>\$13,269,516</b>		<b>\$14,662,048</b>		<b>\$20,442,581</b>		<b>\$15,855,570</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Frontier School Corporation (8525)**

Frontier School Corporation (8525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,132,112	44.0%	\$3,764,455	51.4%	\$4,037,549	49.2%	\$4,079,026	49.6%
Student Instructional Support	\$450,658	6.3%	\$559,646	7.6%	\$684,884	8.4%	\$698,726	8.5%
Overhead and Operational	\$1,185,840	16.7%	\$1,334,043	18.2%	\$1,689,666	20.6%	\$1,661,435	20.2%
Nonoperational	\$2,344,205	33.0%	\$1,663,118	22.7%	\$1,788,922	21.8%	\$1,786,721	21.7%
<b>Grand Total</b>	<b>\$7,112,815</b>		<b>\$7,321,261</b>		<b>\$8,201,022</b>		<b>\$8,225,908</b>	

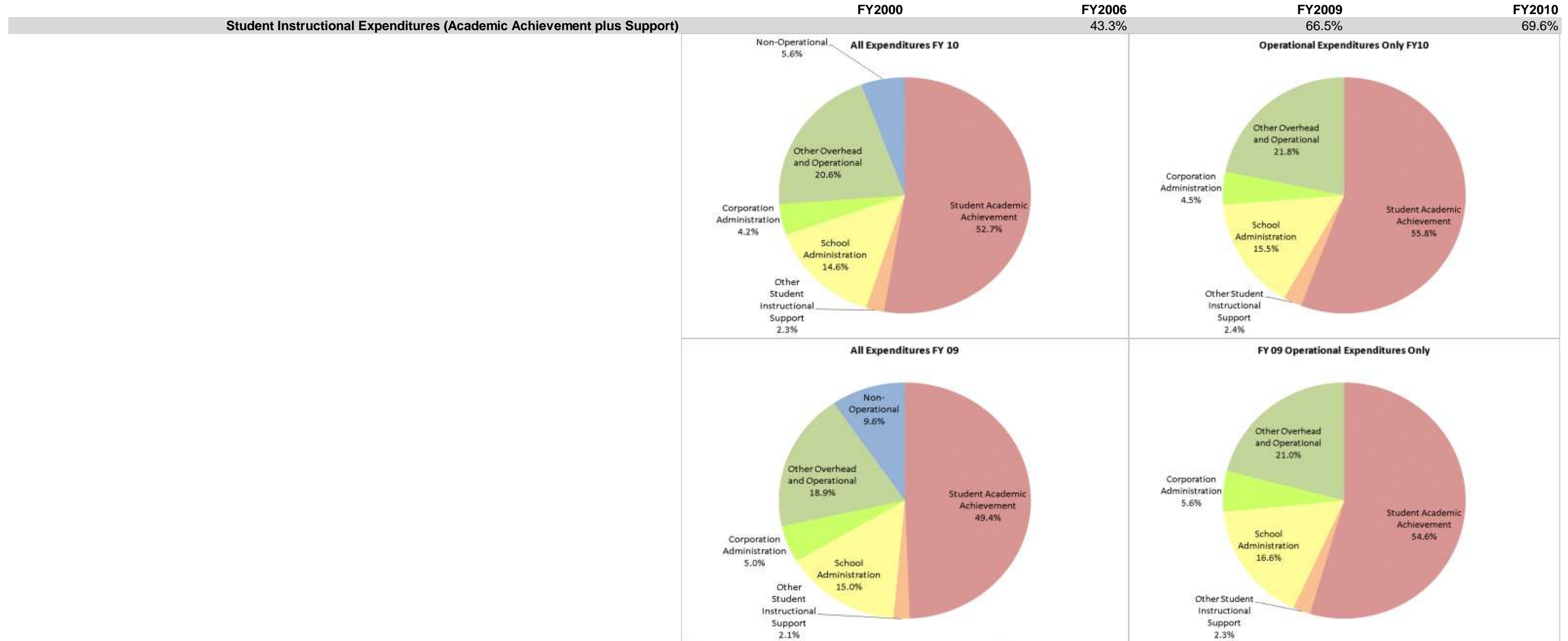




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Galileo Charter School (9565)**

Galileo Charter School (9565)

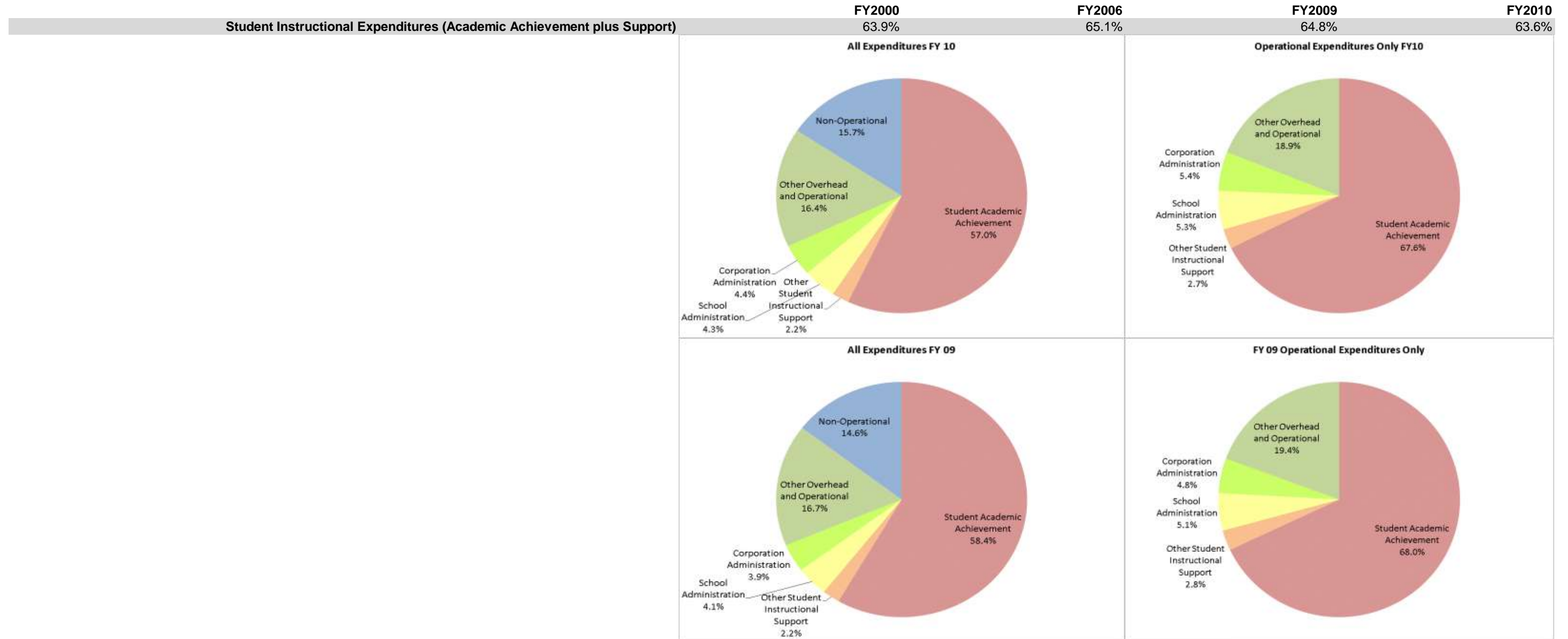
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$567,911	29.5%	\$1,020,511	49.4%	\$1,134,876	52.7%
Student Instructional Support	\$0		\$267,124	13.9%	\$352,569	17.1%	\$364,230	16.9%
Overhead and Operational	\$0		\$248,189	12.9%	\$495,349	24.0%	\$533,666	24.8%
Nonoperational	\$0		\$844,191	43.8%	\$197,799	9.6%	\$121,130	5.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,927,414</b>		<b>\$2,066,228</b>		<b>\$2,153,902</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Garrett-Keyser-Butler Com (1820)**

Garrett-Keyser-Butler Com (1820)

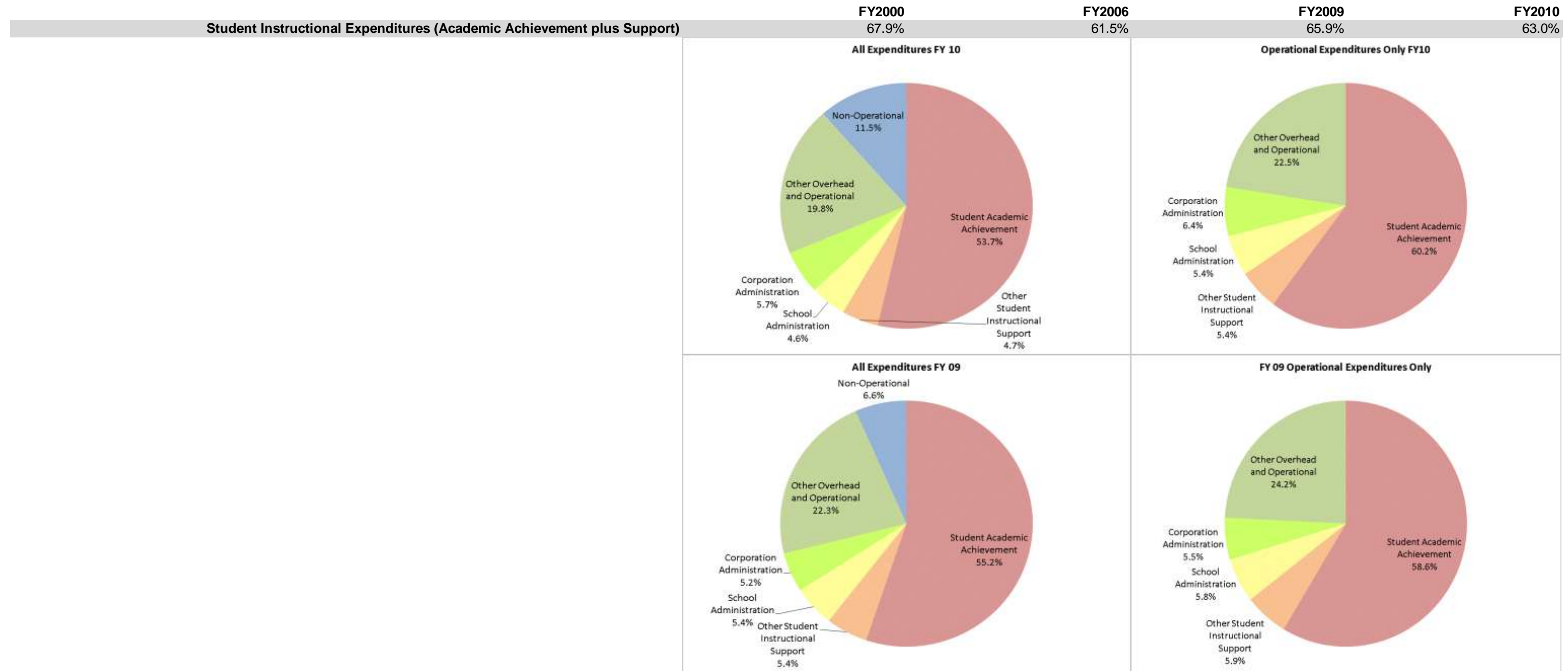
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,509,329	58.3%	\$10,905,702	58.4%	\$13,126,381	58.4%	\$13,014,762	57.0%
Student Instructional Support	\$823,511	5.6%	\$1,262,461	6.8%	\$1,432,683	6.4%	\$1,491,103	6.5%
Overhead and Operational	\$3,628,228	24.8%	\$4,127,903	22.1%	\$4,633,177	20.6%	\$4,739,992	20.8%
Nonoperational	\$1,644,445	11.3%	\$2,381,490	12.8%	\$3,279,354	14.6%	\$3,572,450	15.7%
<b>Grand Total</b>	<b>\$14,605,512</b>		<b>\$18,677,556</b>		<b>\$22,471,595</b>		<b>\$22,818,306</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Gary Community School Corp (4690)**

Gary Community School Corp (4690)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$100,313,022	56.9%	\$102,665,653	52.1%	\$97,040,063	55.2%	\$94,222,752	53.7%
Student Instructional Support	\$19,446,535	11.0%	\$18,594,537	9.4%	\$18,851,493	10.7%	\$16,386,870	9.3%
Overhead and Operational	\$47,290,038	26.8%	\$54,799,322	27.8%	\$48,302,559	27.5%	\$44,696,196	25.5%
Nonoperational	\$9,328,938	5.3%	\$21,080,303	10.7%	\$11,613,351	6.6%	\$20,214,989	11.5%
<b>Grand Total</b>	<b>\$176,378,532</b>		<b>\$197,139,814</b>		<b>\$175,807,466</b>		<b>\$175,520,807</b>	

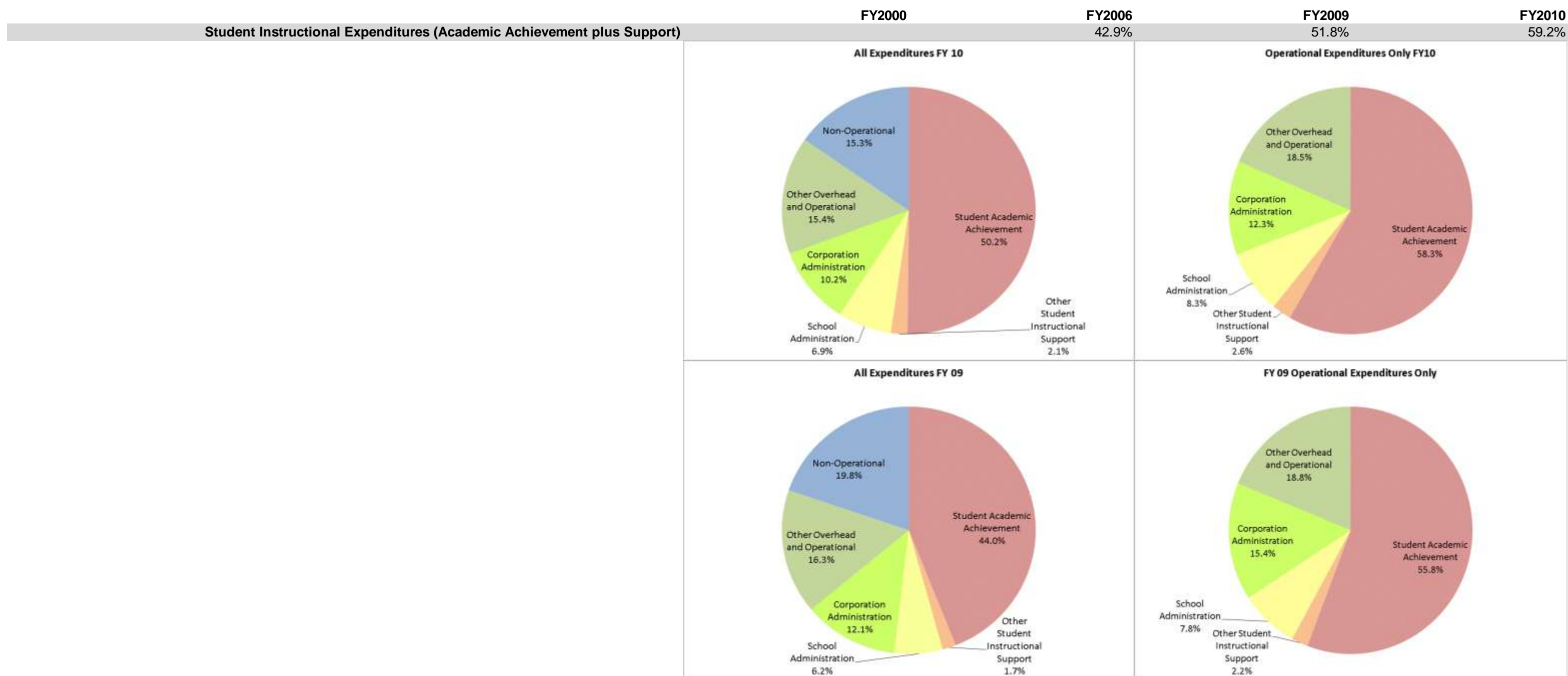




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Gary Lighthouse Charter School (9535)**

Gary Lighthouse Charter School (9535)

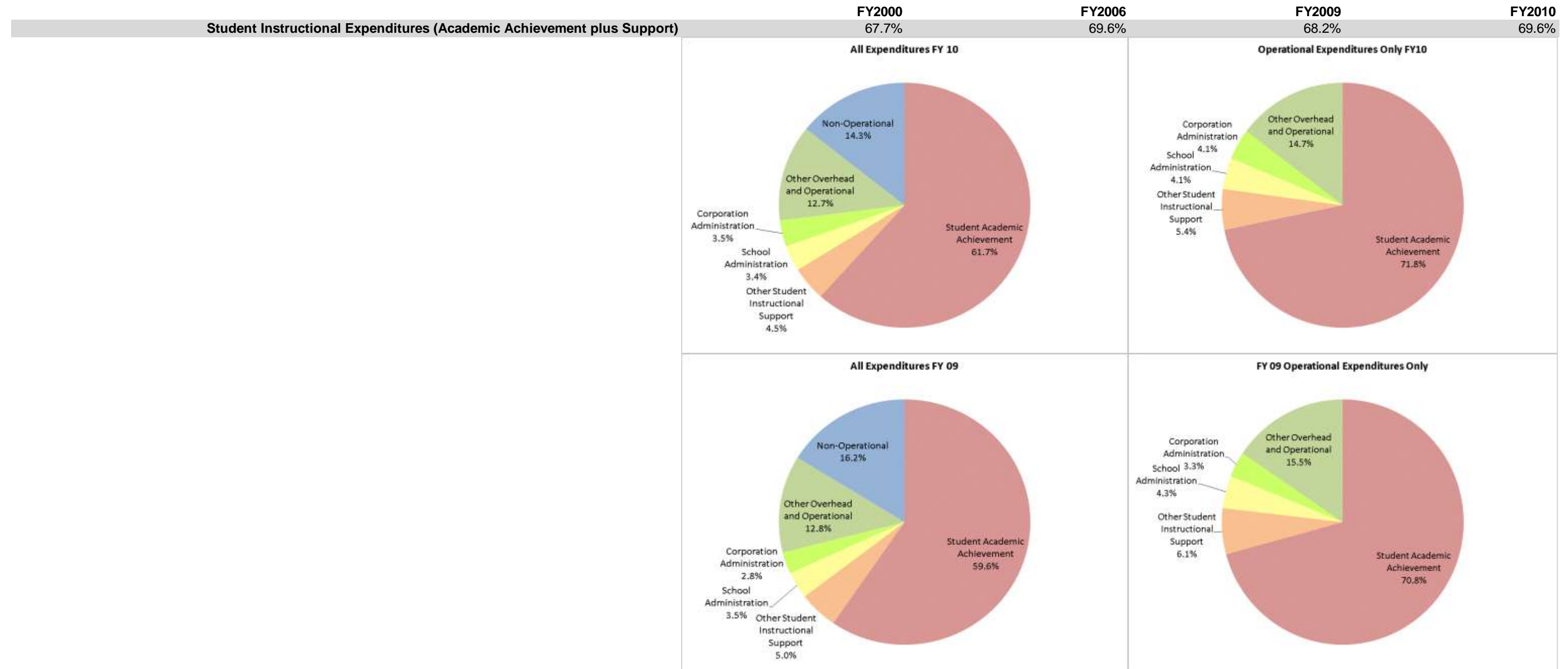
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,067,213	31.4%	\$2,783,751	44.0%	\$3,498,346	50.2%
Student Instructional Support	\$0		\$390,580	11.5%	\$499,466	7.9%	\$627,559	9.0%
Overhead and Operational	\$0		\$1,050,369	30.9%	\$1,798,297	28.4%	\$1,780,991	25.5%
Nonoperational	\$0		\$890,073	26.2%	\$1,251,324	19.8%	\$1,067,186	15.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$3,398,235</b>		<b>\$6,332,838</b>		<b>\$6,974,082</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Goshen Community Schools (2315)**

Goshen Community Schools (2315)

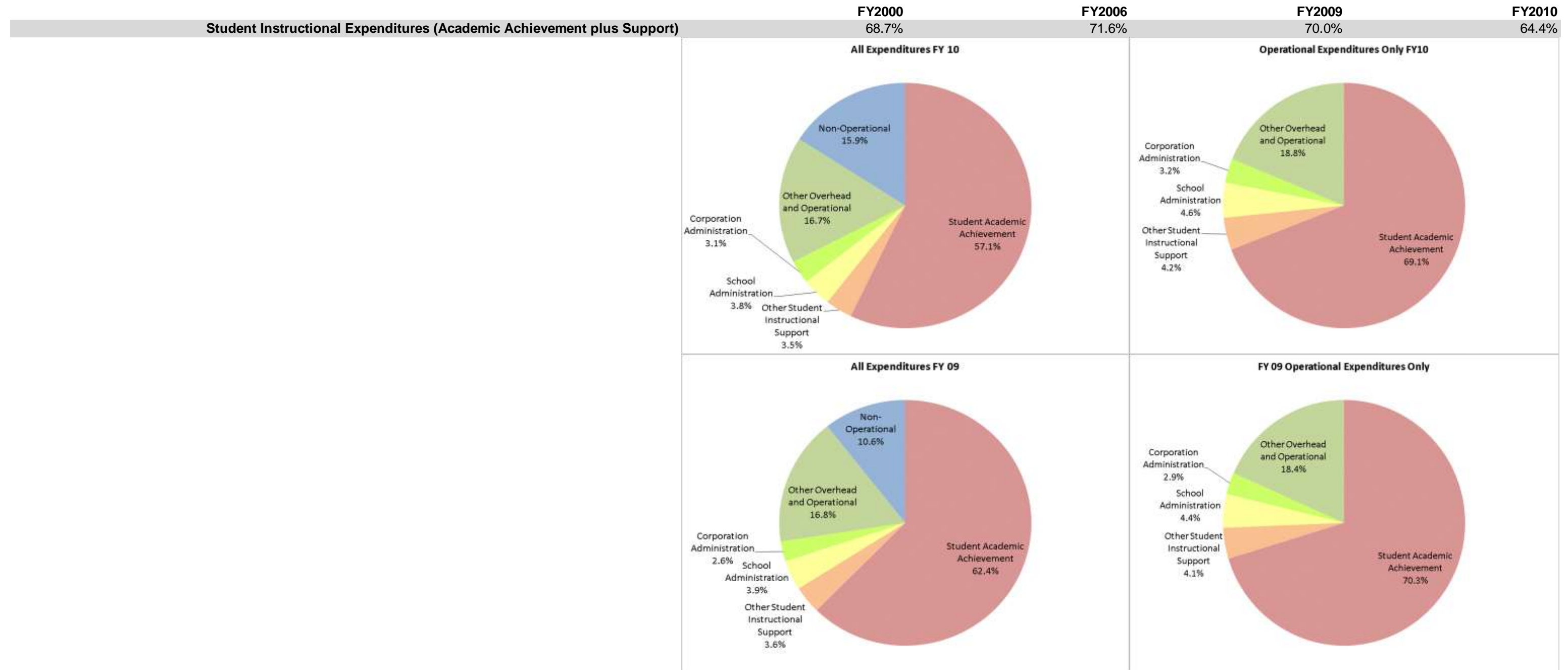
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$26,987,561	56.6%	\$43,141,421	61.0%	\$47,875,591	59.6%	\$53,282,271	61.7%
Student Instructional Support	\$5,284,788	11.1%	\$6,118,629	8.6%	\$6,878,012	8.6%	\$6,831,742	7.9%
Overhead and Operational	\$6,890,157	14.5%	\$10,730,097	15.2%	\$12,534,813	15.6%	\$13,938,008	16.1%
Nonoperational	\$8,507,579	17.8%	\$10,750,973	15.2%	\$13,027,392	16.2%	\$12,368,923	14.3%
<b>Grand Total</b>	<b>\$47,670,084</b>		<b>\$70,741,119</b>		<b>\$80,315,808</b>		<b>\$86,420,945</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greater Clark County Schools (1010)**

Greater Clark County Schools (1010)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$45,580,516	60.9%	\$66,887,069	64.3%	\$68,070,717	62.4%	\$66,004,742	57.1%
Student Instructional Support	\$5,901,611	7.9%	\$7,610,998	7.3%	\$8,223,519	7.5%	\$8,365,105	7.2%
Overhead and Operational	\$14,835,990	19.8%	\$19,549,816	18.8%	\$21,191,375	19.4%	\$22,787,334	19.7%
Nonoperational	\$8,582,914	11.5%	\$10,009,643	9.6%	\$11,578,488	10.6%	\$18,375,492	15.9%
Not Categorized	\$1,695,831		\$880,167		\$0		\$0	
<b>Grand Total</b>	<b>\$76,596,861</b>		<b>\$104,937,693</b>		<b>\$109,064,099</b>		<b>\$115,532,673</b>	



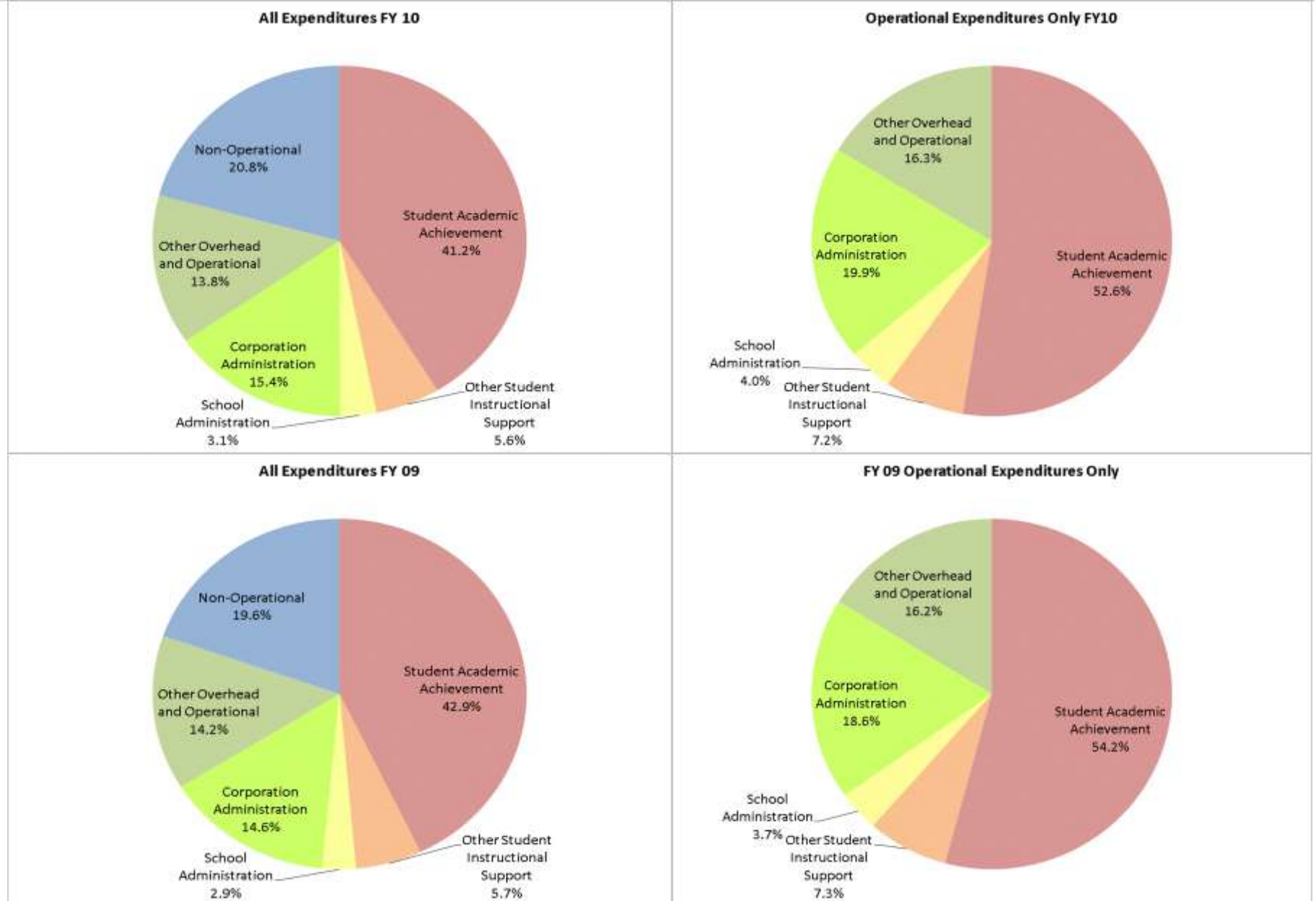


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Greater Jasper Con Schs (2120)**

Greater Jasper Con Schs (2120)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$17,379,420	62.7%	\$22,663,581	55.3%	\$18,015,265	42.9%	\$17,617,964	41.2%
Student Instructional Support	\$2,160,453	7.8%	\$3,391,075	8.3%	\$3,626,758	8.6%	\$3,713,297	8.7%
Overhead and Operational	\$4,772,703	17.2%	\$7,432,372	18.1%	\$12,127,652	28.9%	\$12,504,204	29.3%
Nonoperational	\$3,415,322	12.3%	\$7,467,988	18.2%	\$8,253,286	19.6%	\$8,887,333	20.8%
<b>Grand Total</b>	<b>\$27,727,898</b>		<b>\$40,955,016</b>		<b>\$42,022,962</b>		<b>\$42,722,797</b>	

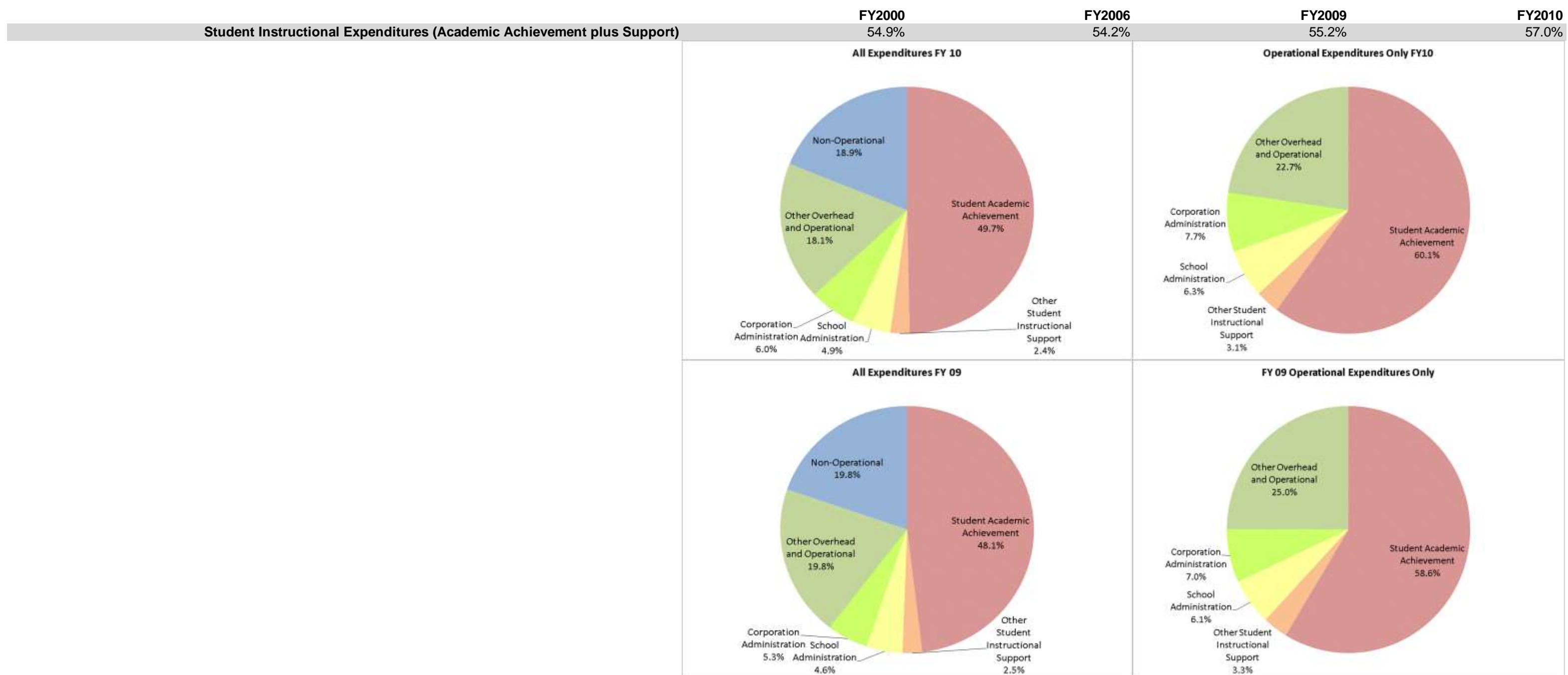
Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
	70.5%	63.6%	51.5%	49.9%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greencastle Community Sch Corp (6755)**

Greencastle Community Sch Corp (6755)

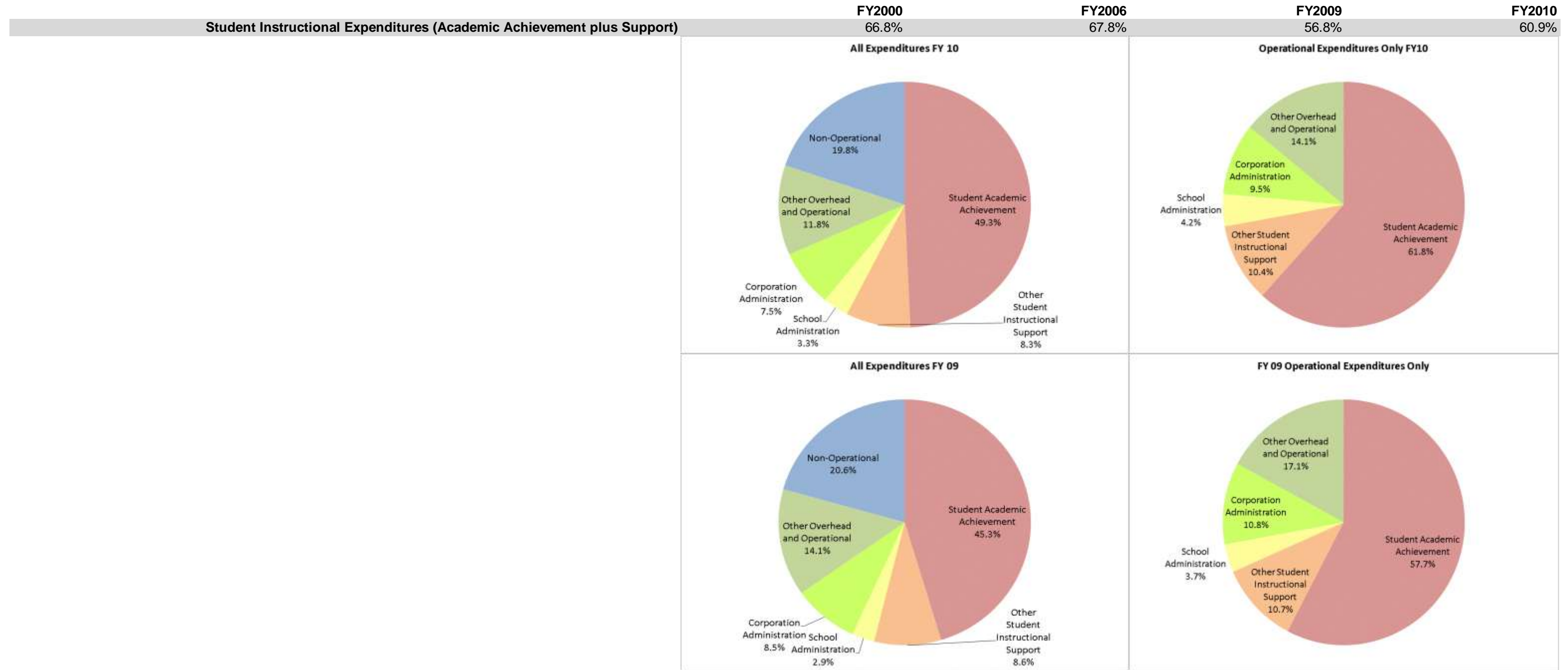
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,888,253	47.6%	\$10,016,206	47.3%	\$10,411,791	48.1%	\$10,308,652	49.7%
Student Instructional Support	\$1,220,841	7.4%	\$1,460,824	6.9%	\$1,536,339	7.1%	\$1,526,878	7.4%
Overhead and Operational	\$3,370,145	20.3%	\$4,834,894	22.8%	\$5,430,478	25.1%	\$4,995,263	24.1%
Nonoperational	\$4,101,117	24.7%	\$4,848,480	22.9%	\$4,277,177	19.8%	\$3,919,006	18.9%
<b>Grand Total</b>	<b>\$16,580,356</b>		<b>\$21,160,403</b>		<b>\$21,655,784</b>		<b>\$20,749,799</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greenfield-Central Com Schools (3125)**

Greenfield-Central Com Schools (3125)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$19,188,302	55.0%	\$26,349,204	55.8%	\$24,604,872	45.3%	\$29,232,092	49.3%
Student Instructional Support	\$4,133,058	11.8%	\$5,632,447	11.9%	\$6,237,973	11.5%	\$6,899,958	11.6%
Overhead and Operational	\$5,423,460	15.5%	\$8,031,365	17.0%	\$12,236,651	22.5%	\$11,429,731	19.3%
Nonoperational	\$6,143,245	17.6%	\$7,167,084	15.2%	\$11,210,835	20.6%	\$11,753,931	19.8%
<b>Grand Total</b>	<b>\$34,888,065</b>		<b>\$47,180,100</b>		<b>\$54,290,331</b>		<b>\$59,315,712</b>	

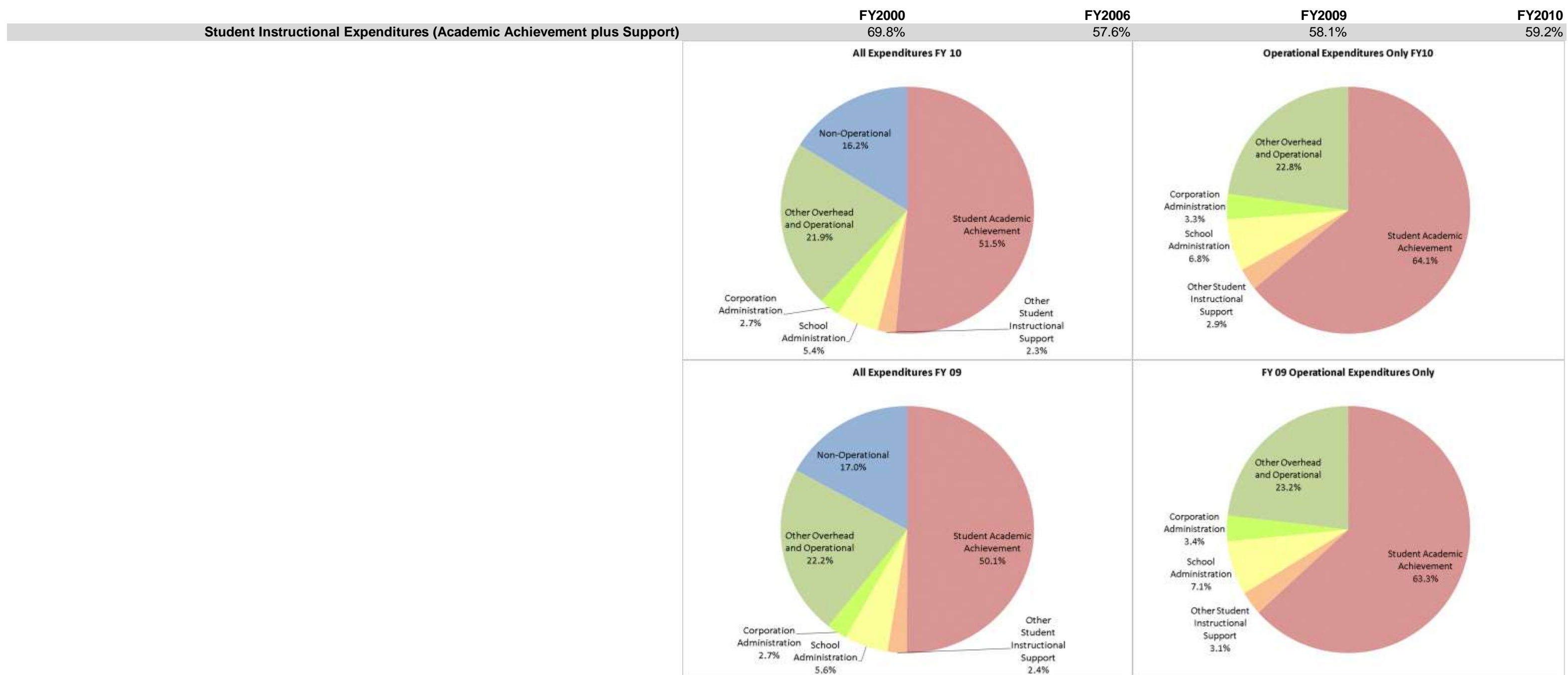




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greensburg Community Schools (1730)**

Greensburg Community Schools (1730)

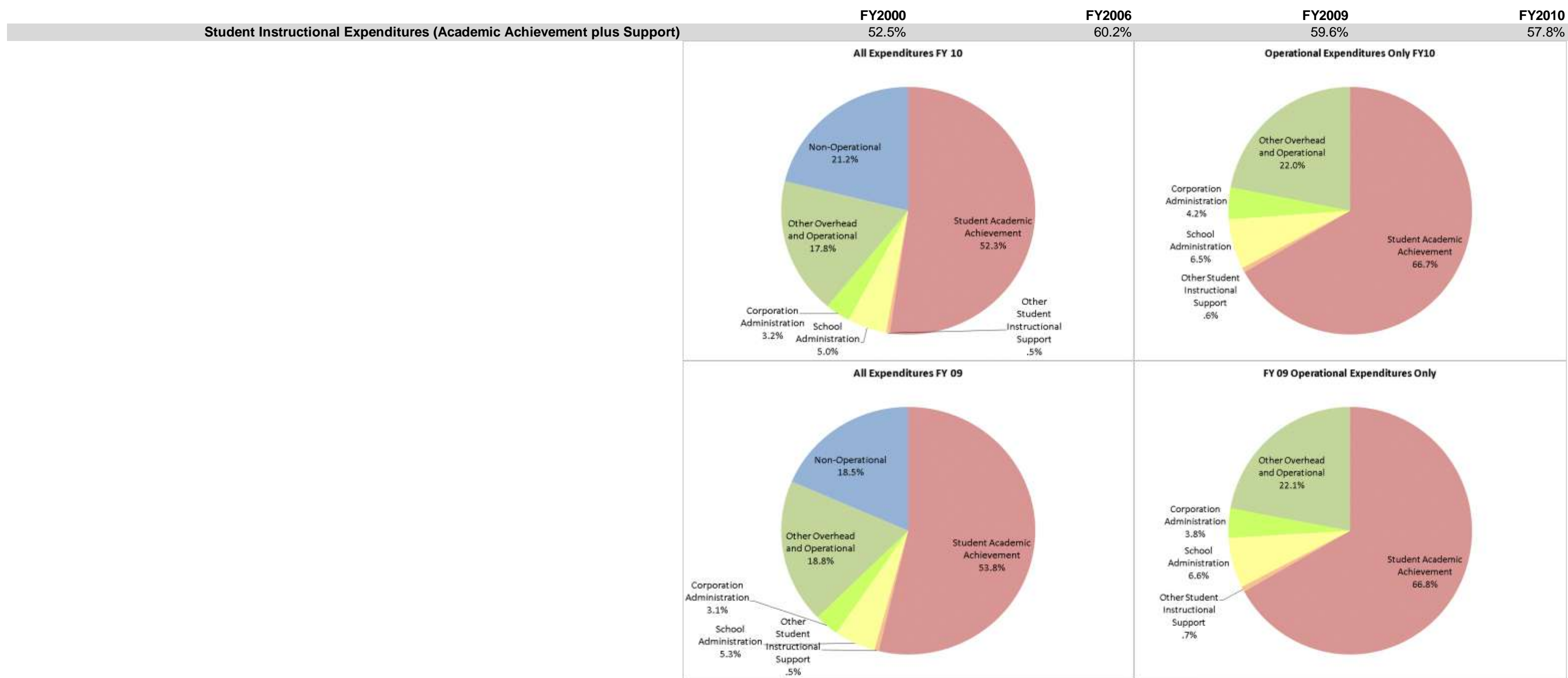
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,382,972	62.2%	\$9,646,427	50.3%	\$10,658,216	50.1%	\$11,380,790	51.5%
Student Instructional Support	\$1,020,646	7.6%	\$1,396,044	7.3%	\$1,706,559	8.0%	\$1,713,654	7.8%
Overhead and Operational	\$3,077,913	22.8%	\$4,531,486	23.6%	\$5,295,848	24.9%	\$5,439,668	24.6%
Nonoperational	\$995,743	7.4%	\$3,592,976	18.7%	\$3,625,742	17.0%	\$3,570,920	16.2%
<b>Grand Total</b>	<b>\$13,477,275</b>		<b>\$19,166,932</b>		<b>\$21,286,365</b>		<b>\$22,105,032</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Greenwood Community Sch Corp (4245)**

Greenwood Community Sch Corp (4245)

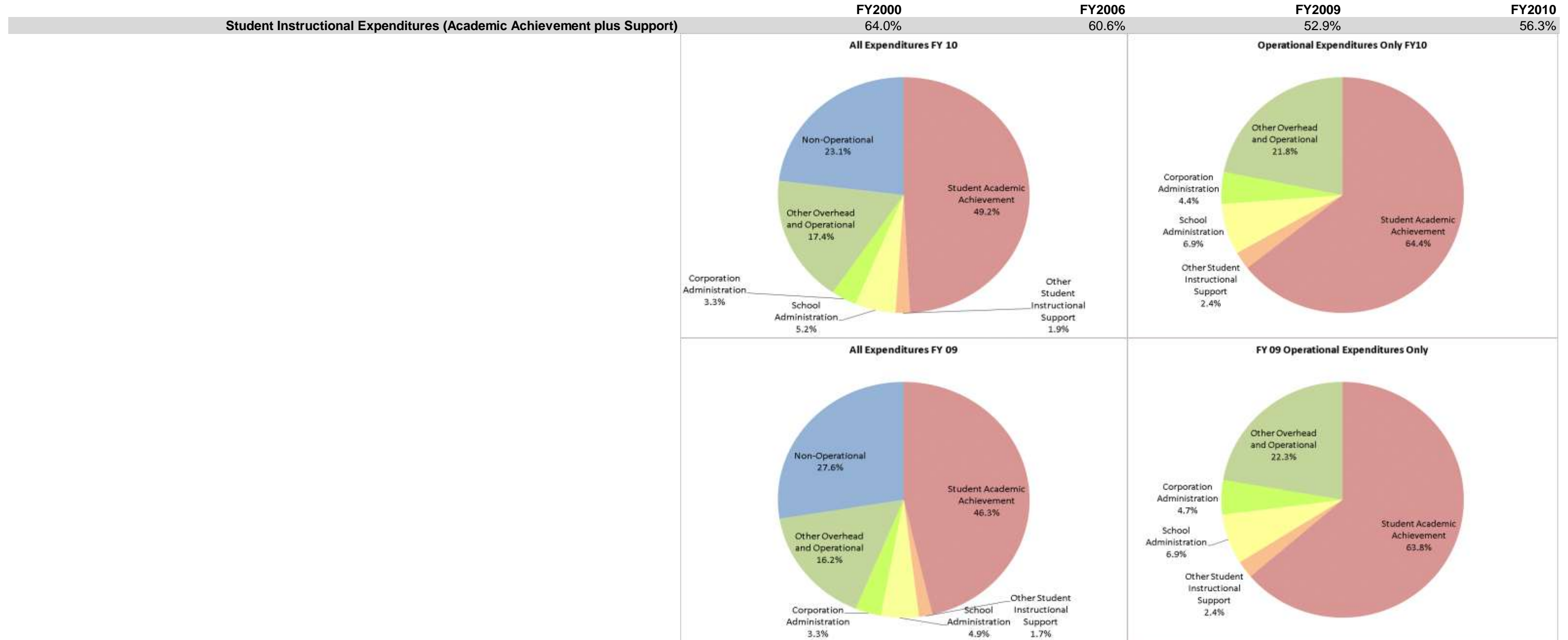
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,016,971	48.0%	\$17,842,623	54.9%	\$18,548,001	53.8%	\$19,370,514	52.3%
Student Instructional Support	\$1,305,100	4.5%	\$1,709,419	5.3%	\$2,007,387	5.8%	\$2,015,938	5.4%
Overhead and Operational	\$5,109,729	17.5%	\$6,732,074	20.7%	\$7,563,917	21.9%	\$7,789,831	21.0%
Nonoperational	\$8,747,412	30.0%	\$6,192,516	19.1%	\$6,383,113	18.5%	\$7,834,075	21.2%
<b>Grand Total</b>	<b>\$29,179,211</b>		<b>\$32,476,632</b>		<b>\$34,502,417</b>		<b>\$37,010,358</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Griffith Public Schools (4700)**

Griffith Public Schools (4700)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,263,711	56.5%	\$15,219,861	55.2%	\$12,735,301	46.3%	\$12,967,633	49.2%
Student Instructional Support	\$1,489,729	7.5%	\$1,490,614	5.4%	\$1,811,833	6.6%	\$1,862,818	7.1%
Overhead and Operational	\$3,192,567	16.0%	\$4,922,176	17.8%	\$5,365,483	19.5%	\$5,449,131	20.7%
Nonoperational	\$3,992,458	20.0%	\$5,958,888	21.6%	\$7,578,665	27.6%	\$6,077,822	23.1%
<b>Grand Total</b>	<b>\$19,938,465</b>		<b>\$27,591,540</b>		<b>\$27,491,281</b>		<b>\$26,357,403</b>	

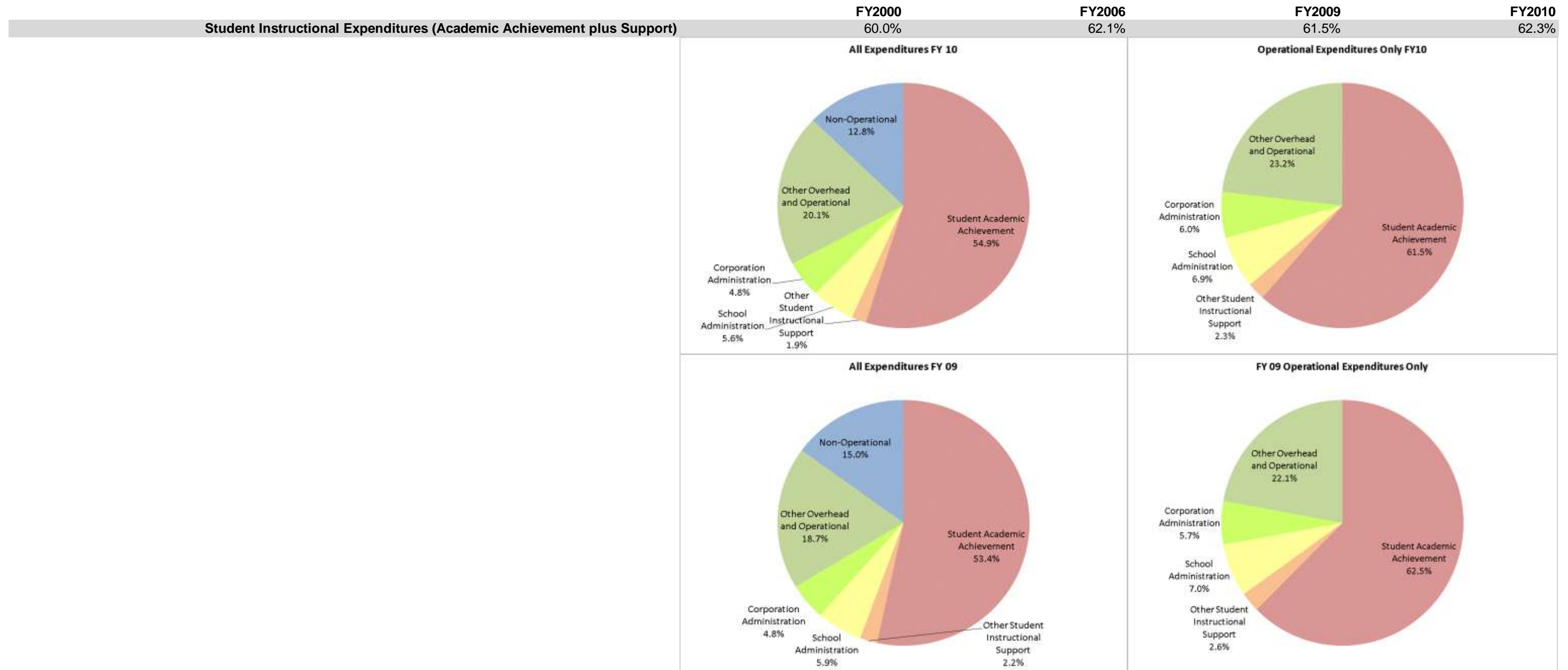




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hamilton Community Schools (7610)**

Hamilton Community Schools (7610)

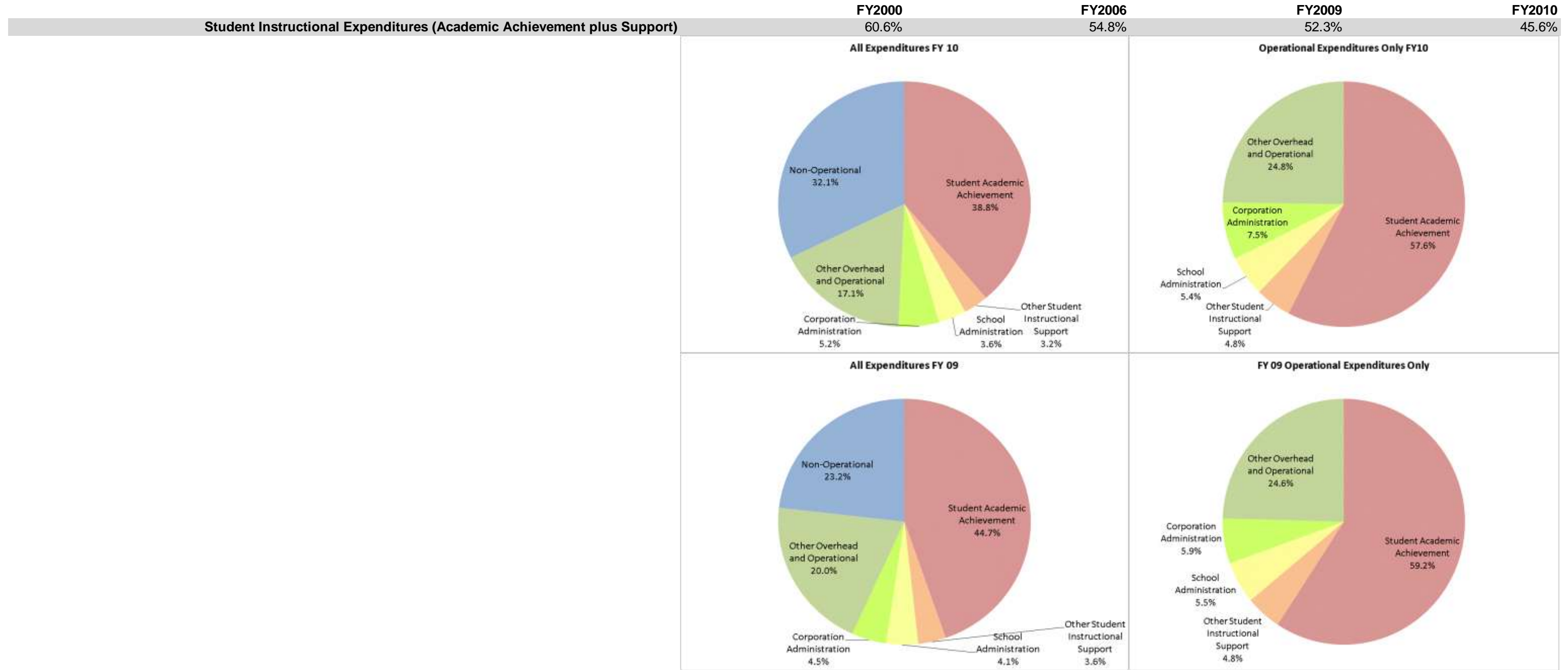
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,791,605	52.6%	\$3,414,636	55.7%	\$3,324,009	53.4%	\$3,477,497	54.9%
Student Instructional Support	\$391,366	7.4%	\$393,228	6.4%	\$505,750	8.1%	\$470,904	7.4%
Overhead and Operational	\$1,270,290	23.9%	\$1,503,433	24.5%	\$1,462,570	23.5%	\$1,578,590	24.9%
Nonoperational	\$852,443	16.1%	\$820,192	13.4%	\$932,926	15.0%	\$811,321	12.8%
<b>Grand Total</b>	<b>\$5,305,704</b>		<b>\$6,131,488</b>		<b>\$6,225,255</b>		<b>\$6,338,313</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hamilton Heights School Corp (3025)**

Hamilton Heights School Corp (3025)

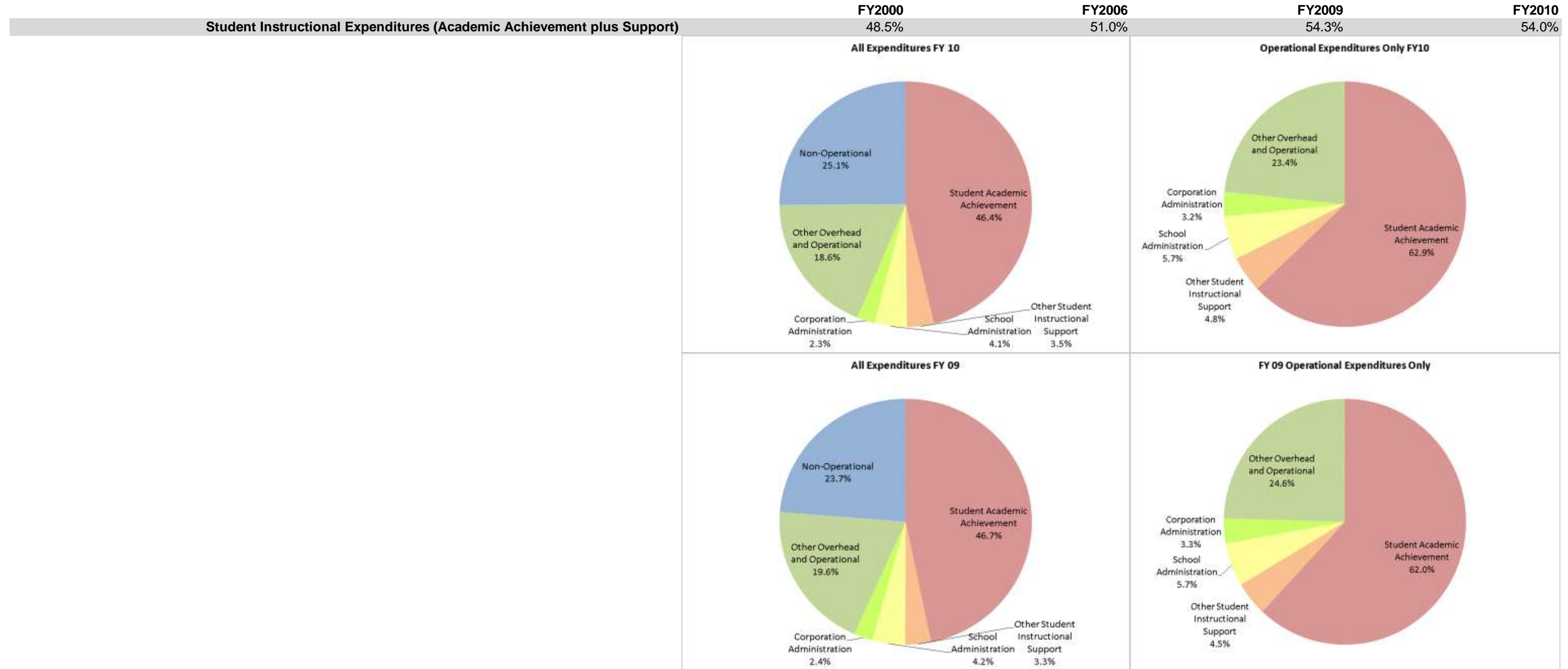
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,025,996	53.2%	\$10,174,290	47.0%	\$10,025,371	44.7%	\$10,344,169	38.8%
Student Instructional Support	\$1,252,500	7.4%	\$1,691,920	7.8%	\$1,715,041	7.6%	\$1,799,783	6.8%
Overhead and Operational	\$3,366,077	19.9%	\$4,684,812	21.6%	\$5,494,592	24.5%	\$5,943,361	22.3%
Nonoperational	\$3,307,865	19.5%	\$5,098,782	23.6%	\$5,200,568	23.2%	\$8,570,023	32.1%
<b>Grand Total</b>	<b>\$16,952,438</b>		<b>\$21,649,803</b>		<b>\$22,435,572</b>		<b>\$26,657,337</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hamilton Southeastern Schools (3005)**

Hamilton Southeastern Schools (3005)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$29,633,504	41.8%	\$58,252,621	44.2%	\$79,984,843	46.7%	\$83,926,683	46.4%
Student Instructional Support	\$4,702,106	6.6%	\$8,978,094	6.8%	\$12,865,505	7.5%	\$13,682,306	7.6%
Overhead and Operational	\$14,474,687	20.4%	\$28,416,831	21.6%	\$37,633,636	22.0%	\$37,894,382	20.9%
Nonoperational	\$22,003,810	31.1%	\$36,154,466	27.4%	\$40,613,745	23.7%	\$45,383,301	25.1%
<b>Grand Total</b>	<b>\$70,814,107</b>		<b>\$131,802,012</b>		<b>\$171,097,729</b>		<b>\$180,886,672</b>	

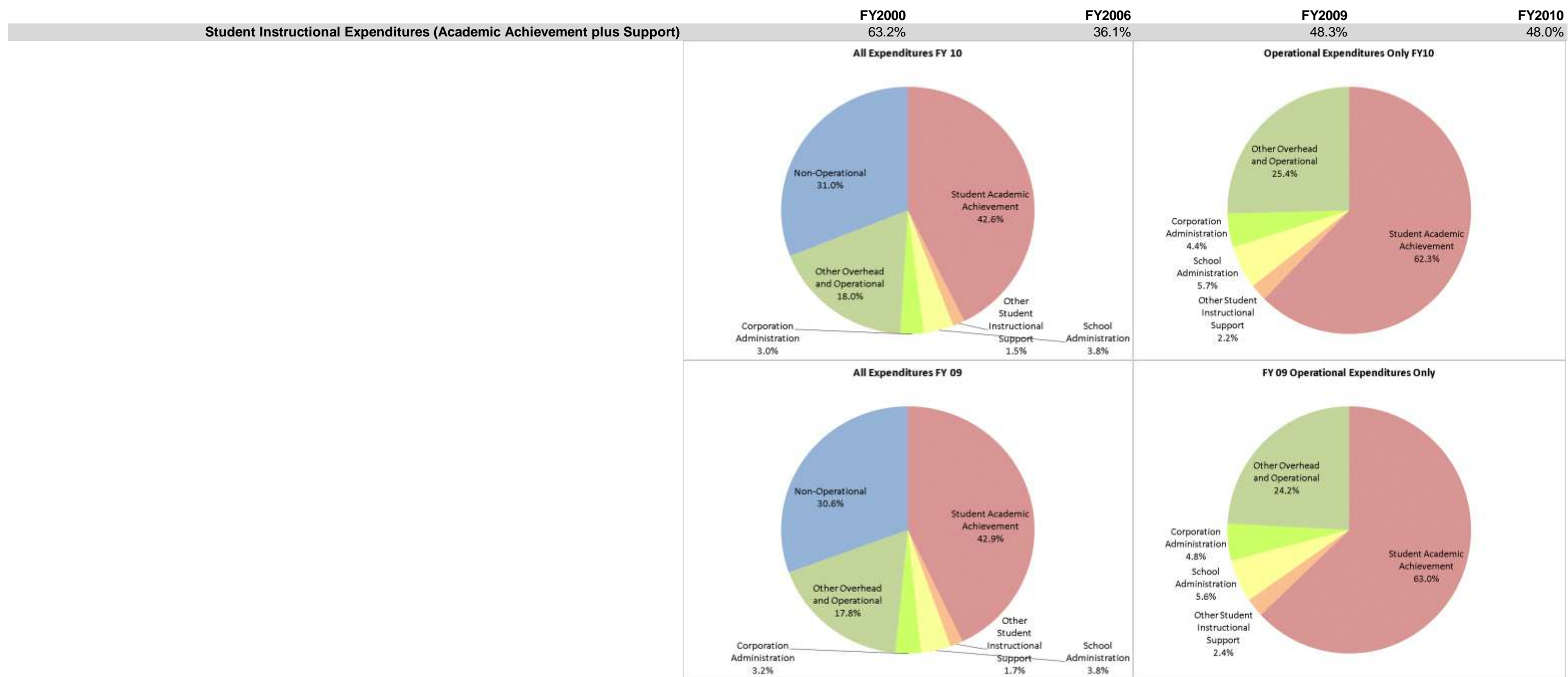




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hanover Community School Corp (4580)**

Hanover Community School Corp (4580)

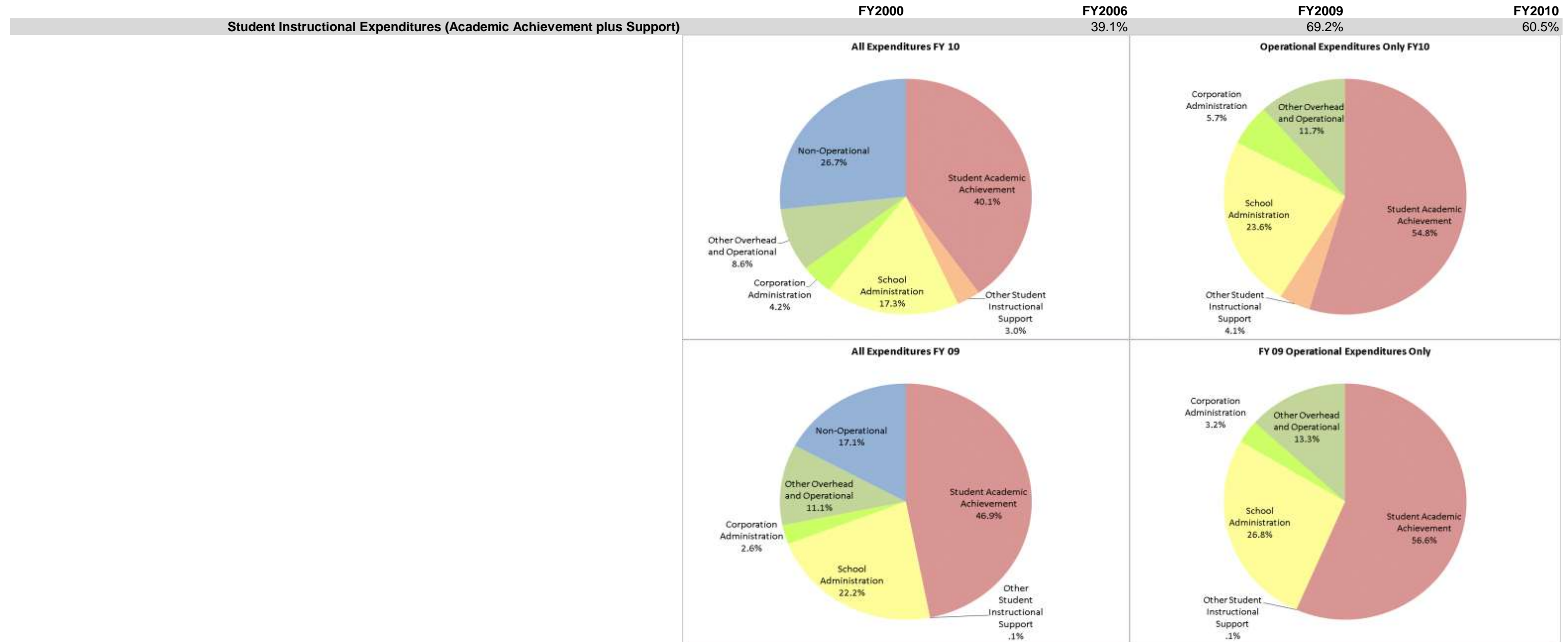
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,946,366	56.0%	\$7,261,600	31.9%	\$8,459,867	42.9%	\$8,614,126	42.6%
Student Instructional Support	\$764,302	7.2%	\$949,858	4.2%	\$1,074,055	5.4%	\$1,081,816	5.4%
Overhead and Operational	\$2,154,305	20.3%	\$3,109,587	13.7%	\$4,160,377	21.1%	\$4,248,257	21.0%
Nonoperational	\$1,754,847	16.5%	\$11,410,155	50.2%	\$6,033,271	30.6%	\$6,264,380	31.0%
<b>Grand Total</b>	<b>\$10,619,820</b>		<b>\$22,731,199</b>		<b>\$19,727,569</b>		<b>\$20,208,579</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Herron Charter (9650)**

Herron Charter (9650)

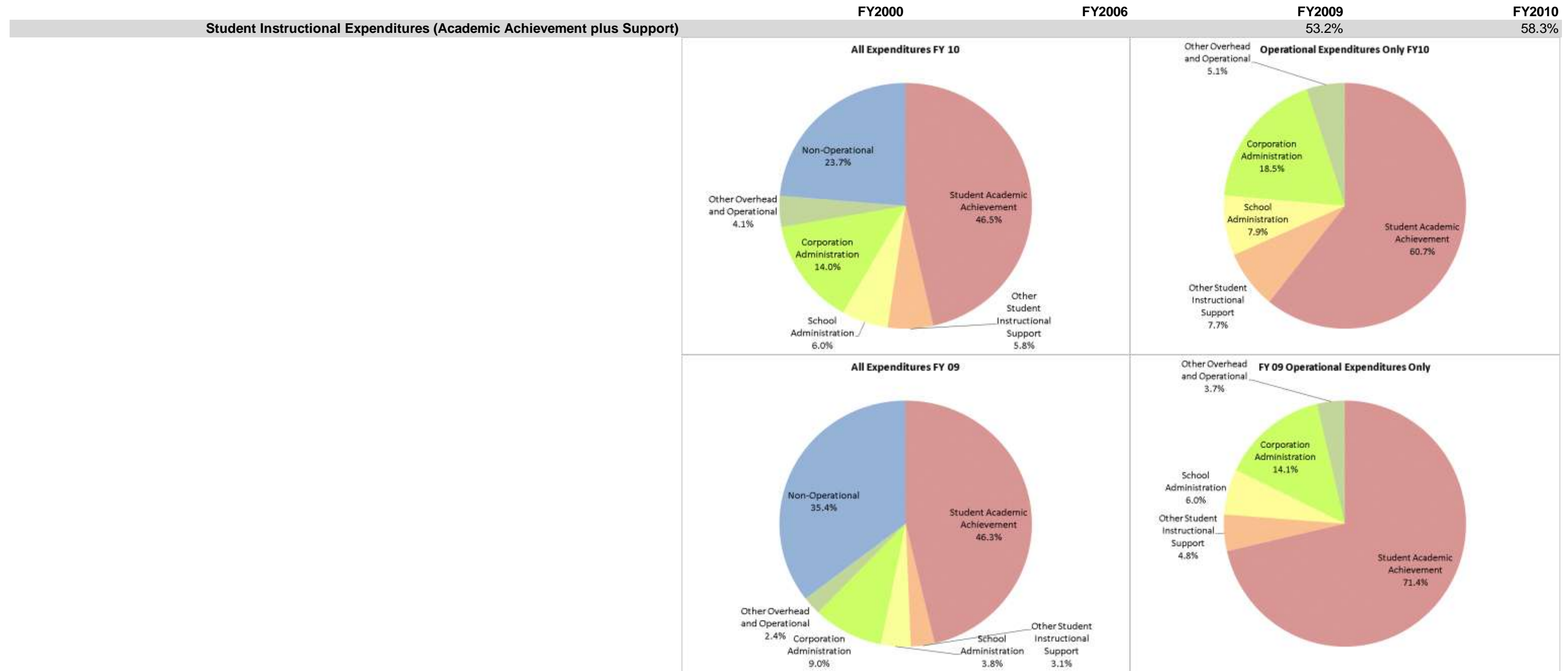
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$67,662	32.3%	\$1,252,945	46.9%	\$1,718,912	40.1%
Student Instructional Support	\$0		\$14,185	6.8%	\$595,236	22.3%	\$871,114	20.3%
Overhead and Operational	\$0		\$19,836	9.5%	\$365,780	13.7%	\$547,742	12.8%
Nonoperational	\$0		\$107,710	51.4%	\$458,066	17.1%	\$1,143,556	26.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$209,392</b>		<b>\$2,672,027</b>		<b>\$4,281,324</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hoosier Academy - Indianapolis (9805)**

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$1,480,335	46.3%	\$1,439,557	46.5%
Student Instructional Support	\$0		\$0		\$220,351	6.9%	\$365,221	11.8%
Overhead and Operational	\$0		\$0		\$365,098	11.4%	\$559,076	18.0%
Nonoperational	\$0		\$0		\$1,132,730	35.4%	\$733,856	23.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$3,198,514</b>		<b>\$3,097,710</b>	

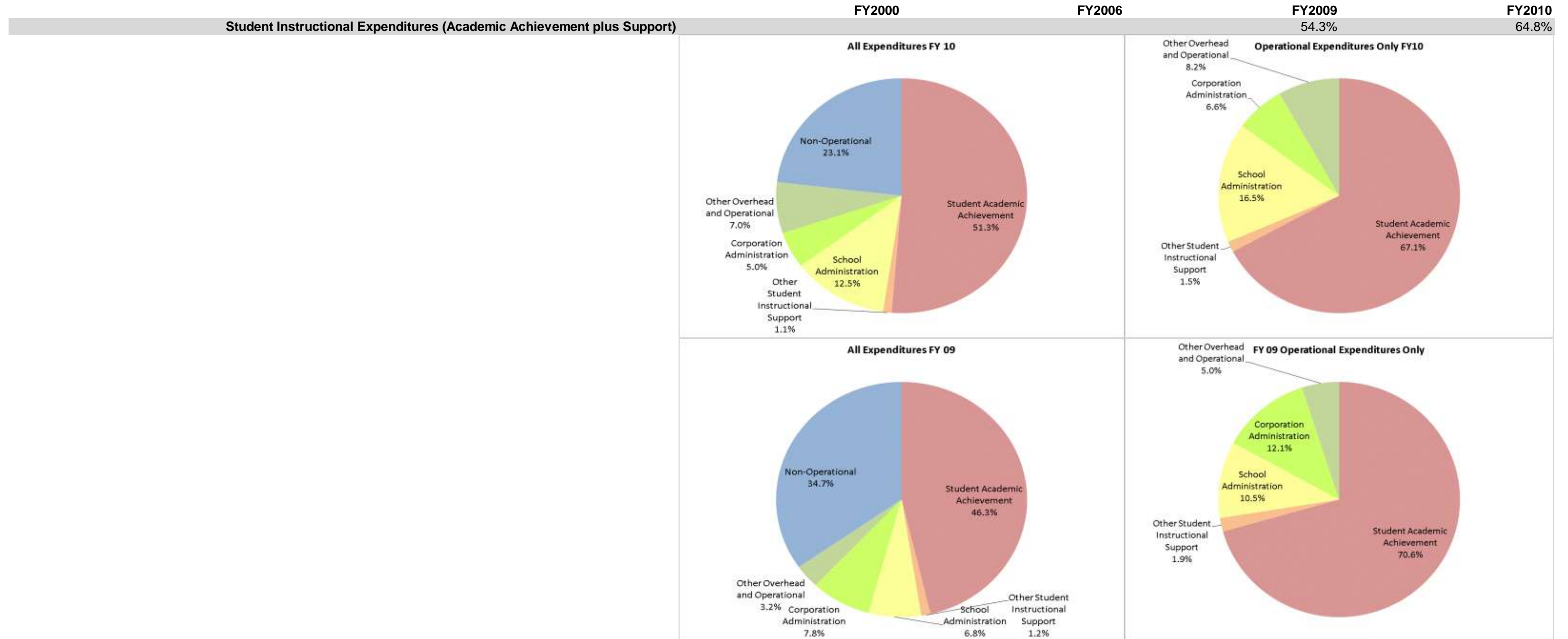




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hoosier Academy - Muncie (9810)**

**Hoosier Academy - Muncie (9810)**

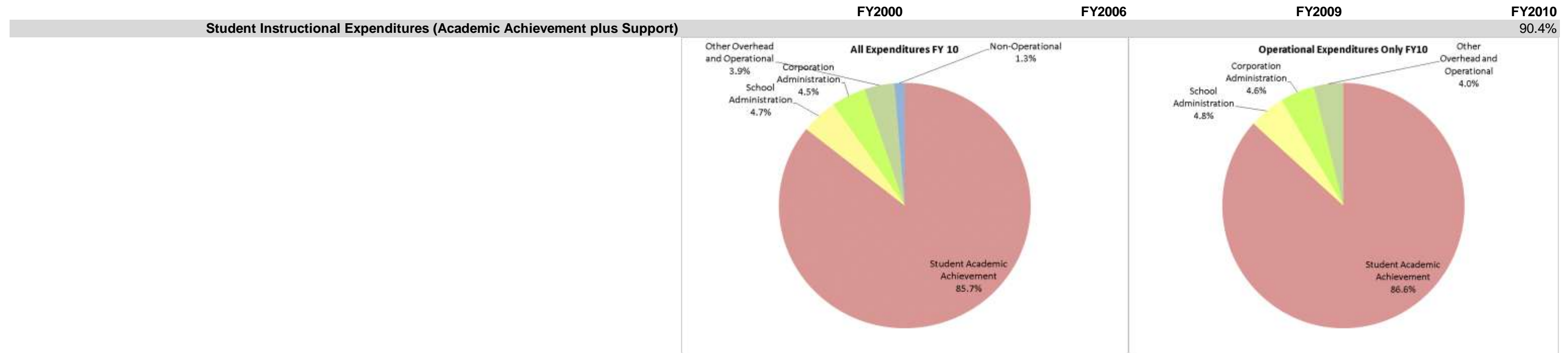
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$456,219	46.3%	\$438,095	51.3%
Student Instructional Support	\$0		\$0		\$78,600	8.0%	\$116,041	13.6%
Overhead and Operational	\$0		\$0		\$108,537	11.0%	\$102,667	12.0%
Nonoperational	\$0		\$0		\$342,113	34.7%	\$197,708	23.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$985,469</b>		<b>\$854,511</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hoosier Academy Virtual Pilot (9865)**

Hoosier Academy Virtual Pilot (9865)

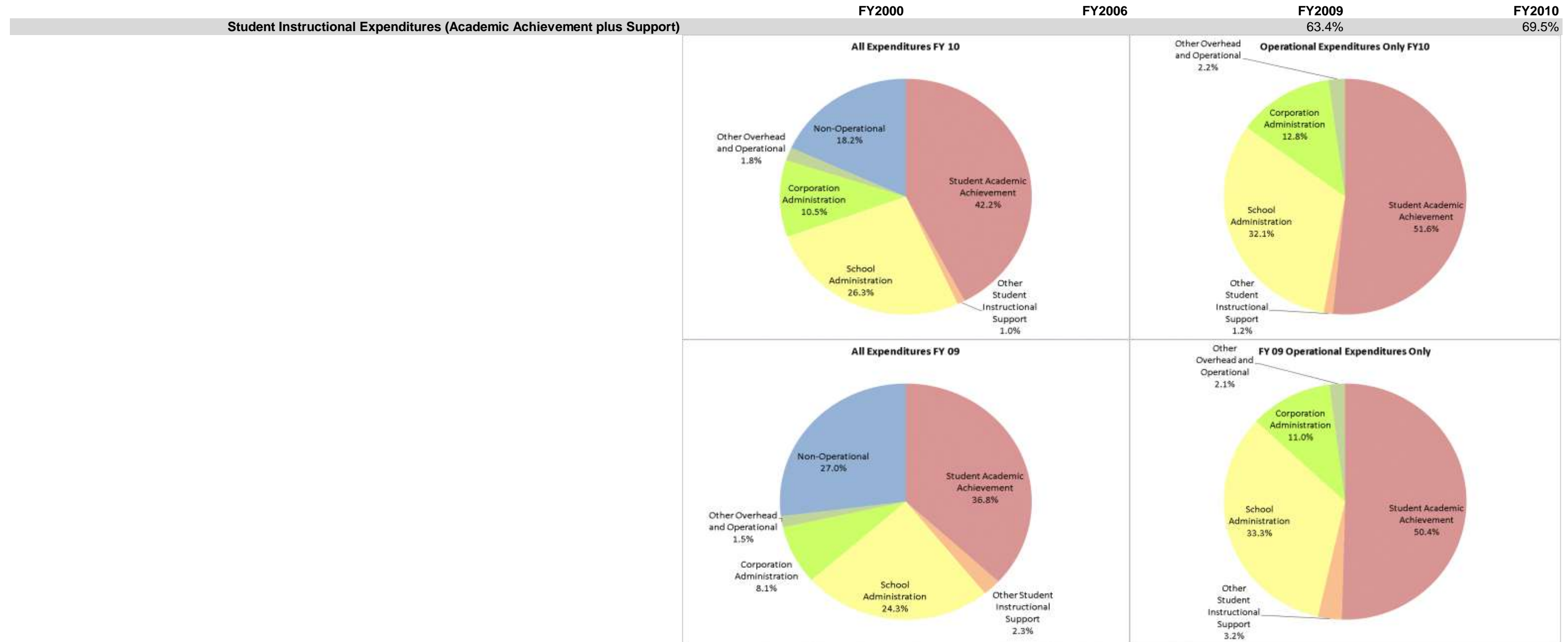
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$0		\$228,214	85.7%
Student Instructional Support	\$0		\$0		\$0		\$12,388	4.7%
Overhead and Operational	\$0		\$0		\$0		\$22,133	8.3%
Nonoperational	\$0		\$0		\$0		\$3,532	1.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$266,267</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hope Academy (9655)**

Hope Academy (9655)

Student Instructional Category	FY99 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 1999 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$331,231 36.8%	\$357,937 42.2%
Student Instructional Support	\$0	\$0	\$239,405 26.6%	\$231,070 27.3%
Overhead and Operational	\$0	\$0	\$86,124 9.6%	\$104,286 12.3%
Nonoperational	\$0	\$0	\$242,599 27.0%	\$154,273 18.2%
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$899,359</b>	<b>\$847,567</b>

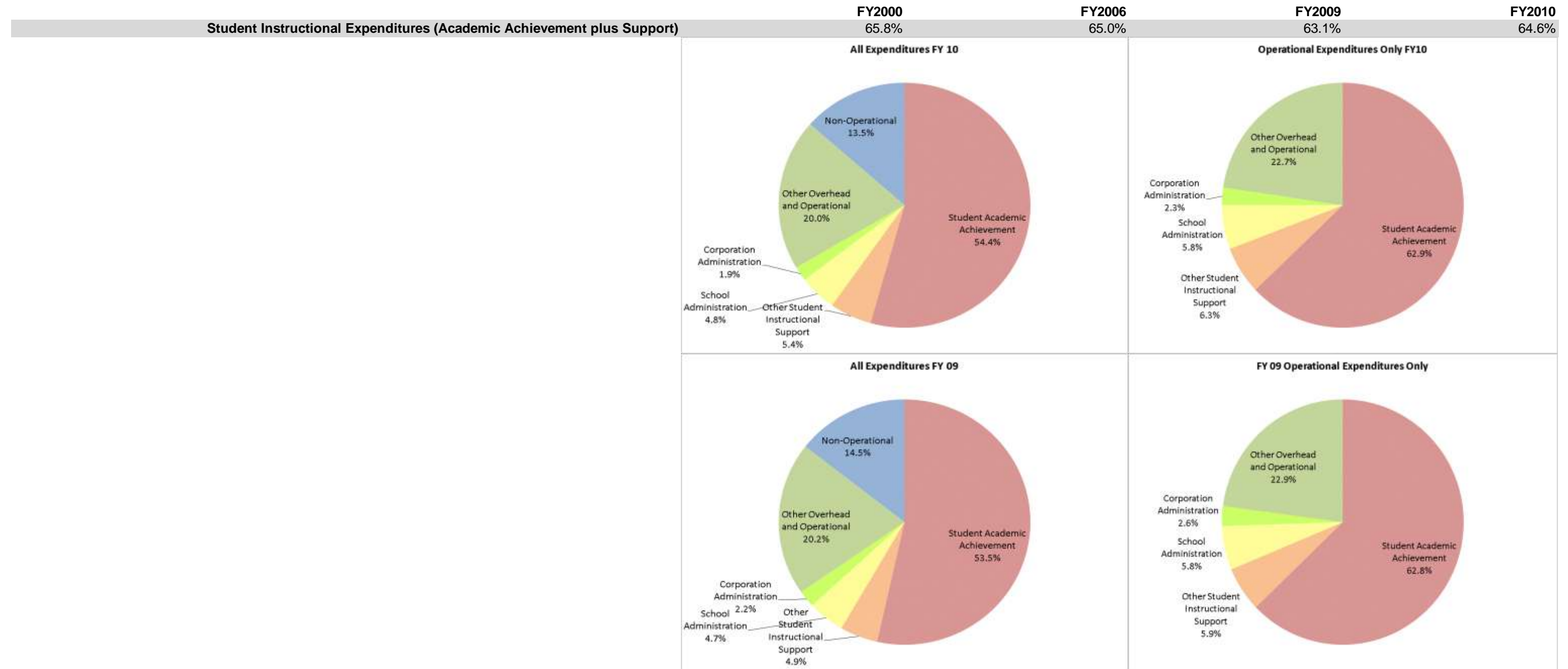




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Huntington Co Com Sch Corp (3625)**

Huntington Co Com Sch Corp (3625)

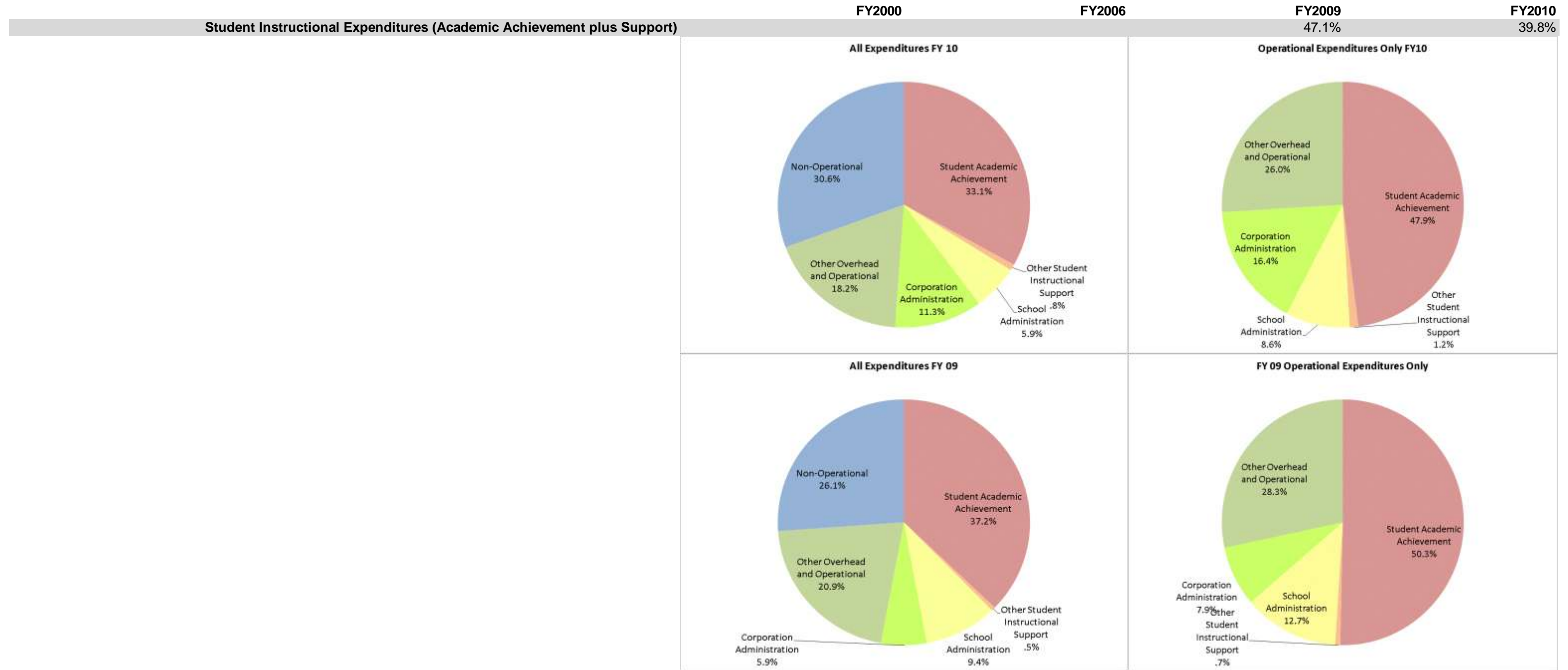
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$26,518,040	57.4%	\$31,289,179	56.7%	\$31,097,576	53.5%	\$31,836,605	54.4%
Student Instructional Support	\$3,870,203	8.4%	\$4,587,625	8.3%	\$5,584,131	9.6%	\$5,996,887	10.2%
Overhead and Operational	\$9,386,438	20.3%	\$10,726,500	19.4%	\$13,029,130	22.4%	\$12,815,799	21.9%
Nonoperational	\$6,434,141	13.9%	\$8,620,742	15.6%	\$8,397,106	14.5%	\$7,914,243	13.5%
<b>Grand Total</b>	<b>\$46,208,823</b>		<b>\$55,224,047</b>		<b>\$58,107,944</b>		<b>\$58,563,533</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Imagine Life Sciences Acad - East (9815)**

Imagine Life Sciences Acad - East (9815)

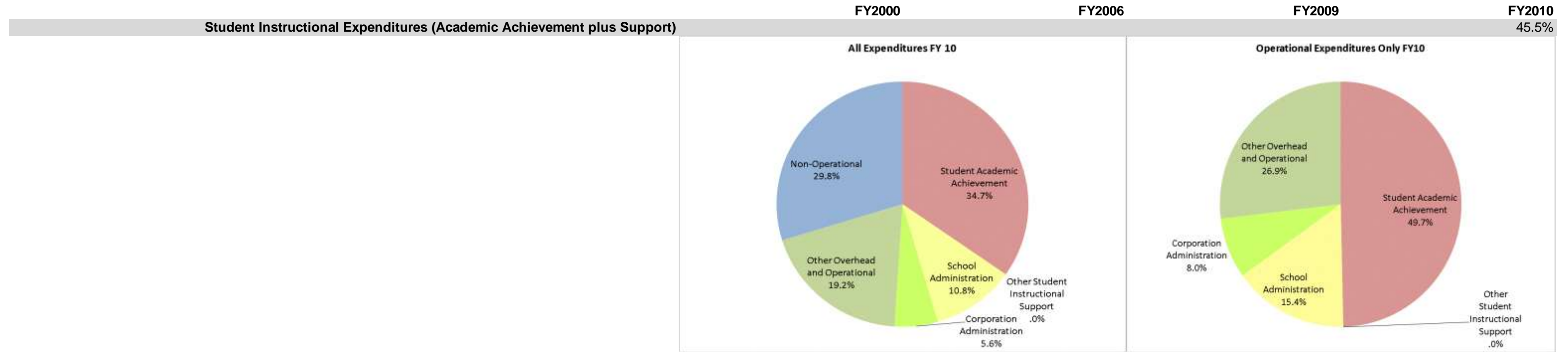
Student Instructional Category	FY99 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 1999 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$1,792,312	\$2,262,515
Student Instructional Support	\$0	\$0	\$476,722	\$459,211
Overhead and Operational	\$0	\$0	\$1,290,143	\$2,018,456
Nonoperational	\$0	\$0	\$1,260,049	\$2,091,995
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,819,226</b>	<b>\$6,832,177</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Imagine Life Sciences Acad - West (9850)**

Imagine Life Sciences Acad - West (9850)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$0		\$1,303,280	34.7%
Student Instructional Support	\$0		\$0		\$0		\$404,347	10.8%
Overhead and Operational	\$0		\$0		\$0		\$931,493	24.8%
Nonoperational	\$0		\$0		\$0		\$1,117,869	29.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$3,756,989</b>	

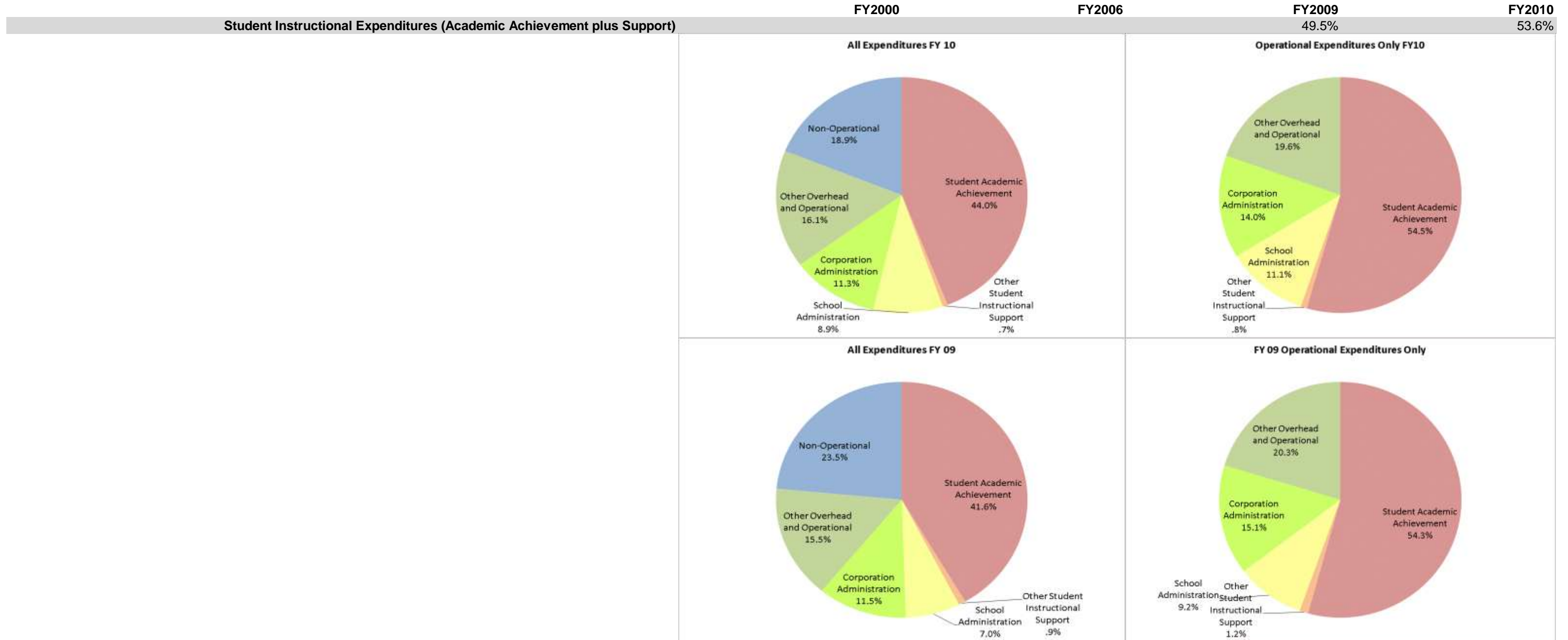




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Imagine Master Academy (9695)**

Imagine Master Academy (9695)

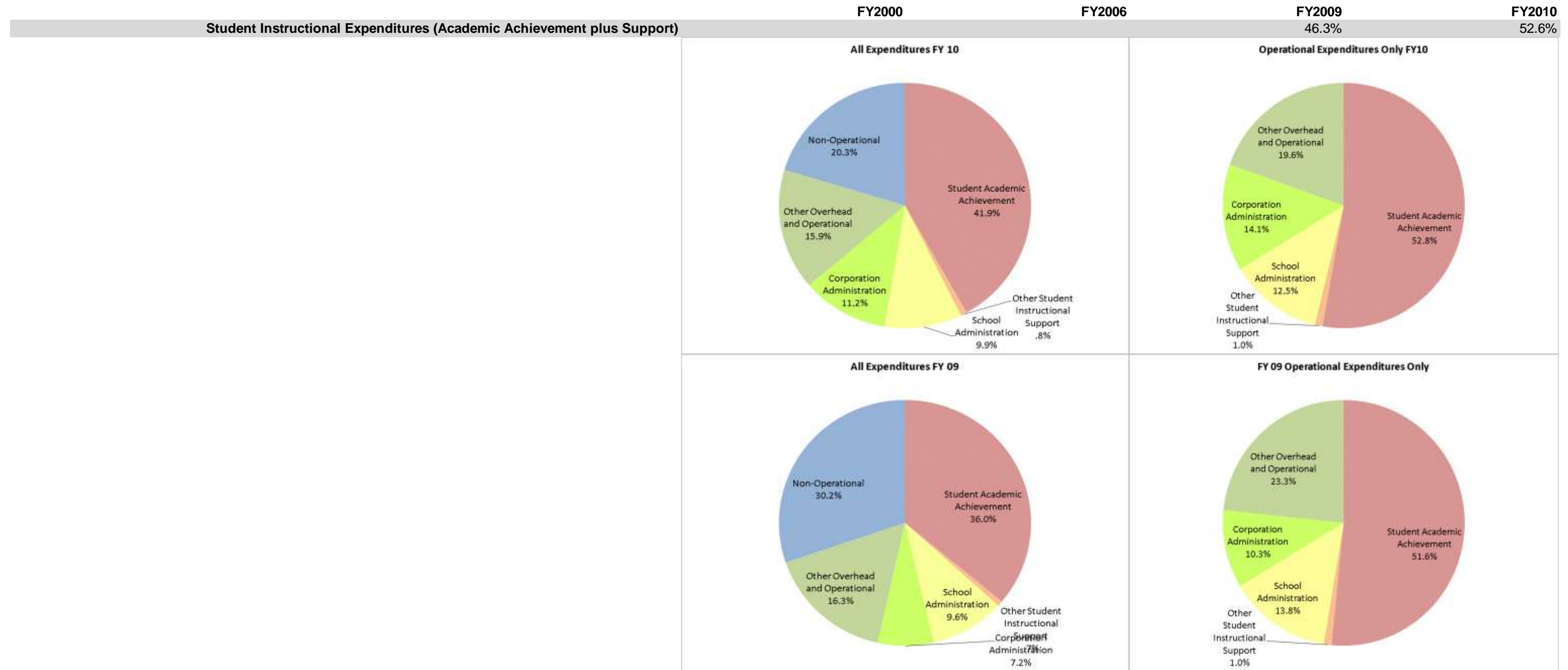
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$2,365,402	41.6%	\$2,747,476	44.0%
Student Instructional Support	\$0		\$0		\$449,583	7.9%	\$598,206	9.6%
Overhead and Operational	\$0		\$0		\$1,538,421	27.0%	\$1,712,492	27.5%
Nonoperational	\$0		\$0		\$1,337,063	23.5%	\$1,179,257	18.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$5,690,469</b>		<b>\$6,237,431</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Imagine MASTer on Broadway (9820)**

Imagine MASTer on Broadway (9820)

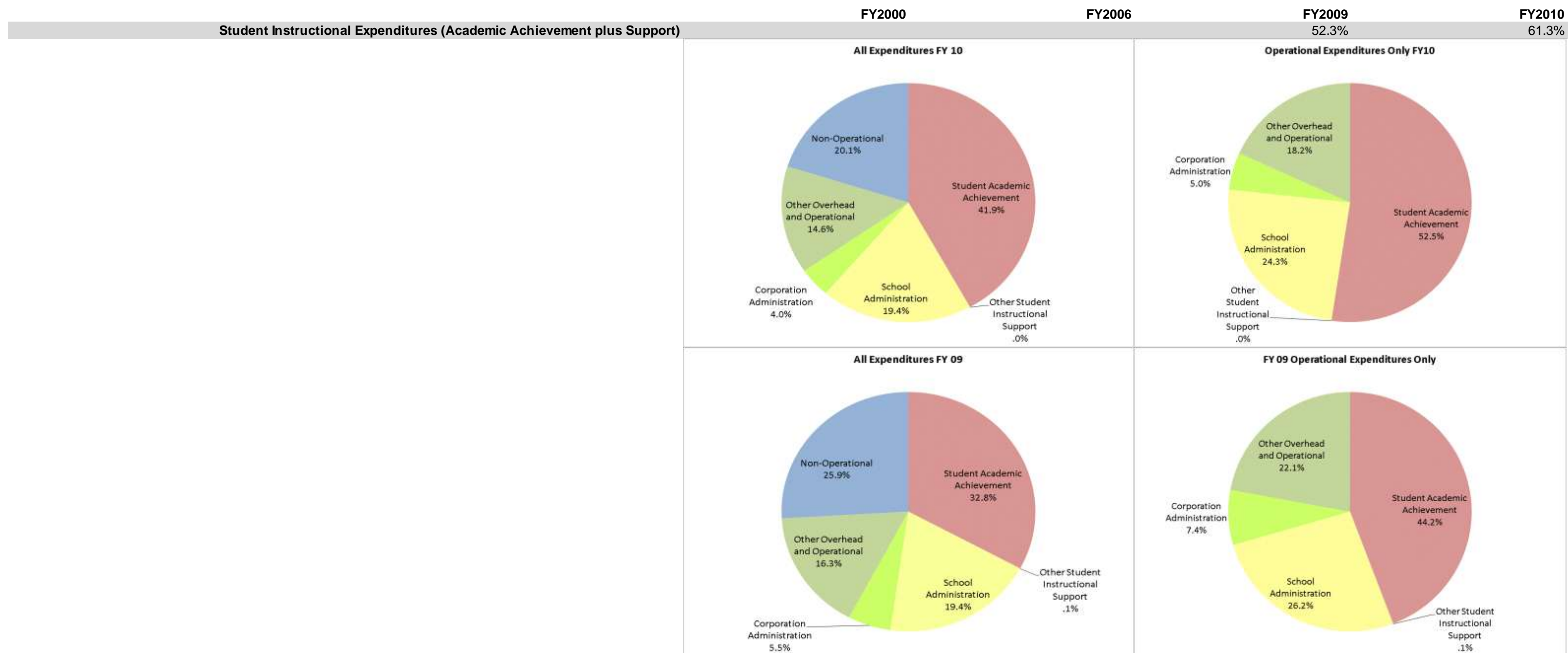
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$1,256,532	36.0%	\$1,492,391	41.9%
Student Instructional Support	\$0		\$0		\$359,013	10.3%	\$381,805	10.7%
Overhead and Operational	\$0		\$0		\$816,897	23.4%	\$966,761	27.1%
Nonoperational	\$0		\$0		\$1,053,617	30.2%	\$723,917	20.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$3,486,060</b>		<b>\$3,564,874</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Indiana Math and Science Academy (9785)**

Indiana Math and Science Academy (9785)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$827,251	32.8%	\$1,573,649	41.9%
Student Instructional Support	\$0		\$0		\$490,477	19.5%	\$727,048	19.4%
Overhead and Operational	\$0		\$0		\$549,523	21.8%	\$696,876	18.6%
Nonoperational	\$0		\$0		\$652,691	25.9%	\$754,800	20.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,519,942</b>		<b>\$3,752,373</b>	

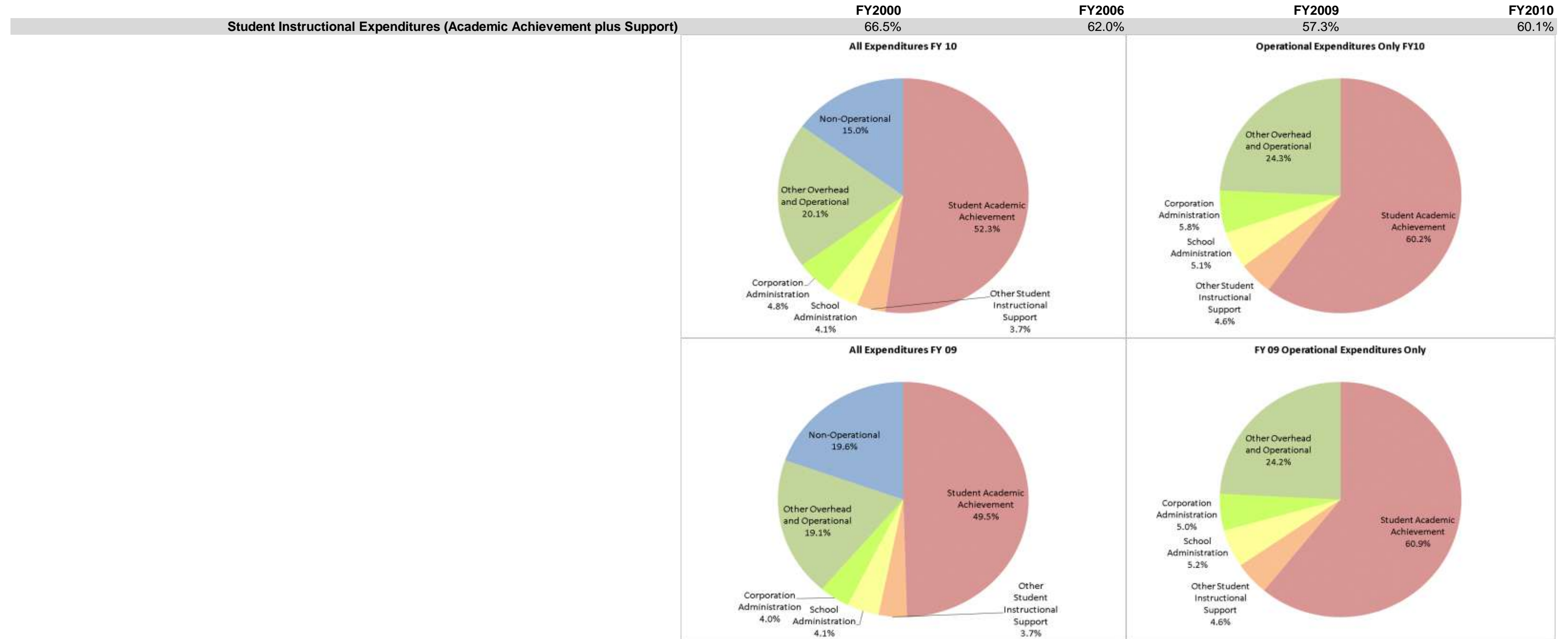




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indianapolis Public Schools (5385)**

Indianapolis Public Schools (5385)

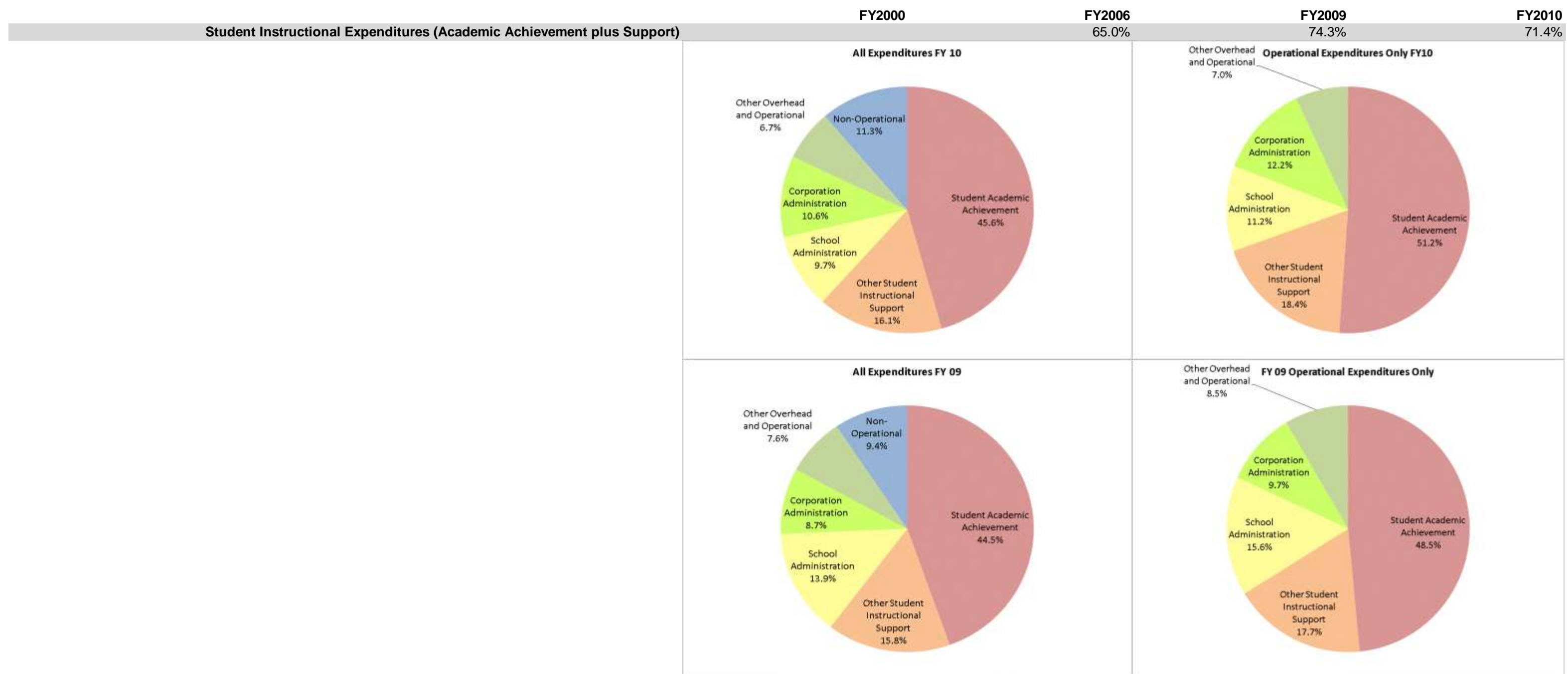
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$214,279,892	57.5%	\$270,995,273	54.5%	\$262,567,108	49.5%	\$274,706,673	52.3%
Student Instructional Support	\$33,482,047	9.0%	\$37,121,474	7.5%	\$41,200,283	7.8%	\$41,172,761	7.8%
Overhead and Operational	\$95,642,328	25.7%	\$108,867,867	21.9%	\$122,467,212	23.1%	\$130,771,343	24.9%
Nonoperational	\$29,084,079	7.8%	\$80,188,712	16.1%	\$103,879,131	19.6%	\$78,578,678	15.0%
<b>Grand Total</b>	<b>\$372,488,346</b>		<b>\$497,173,326</b>		<b>\$530,113,735</b>		<b>\$525,229,454</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indpls Metropolitan High School (9670)**

Indpls Metropolitan High School (9670)

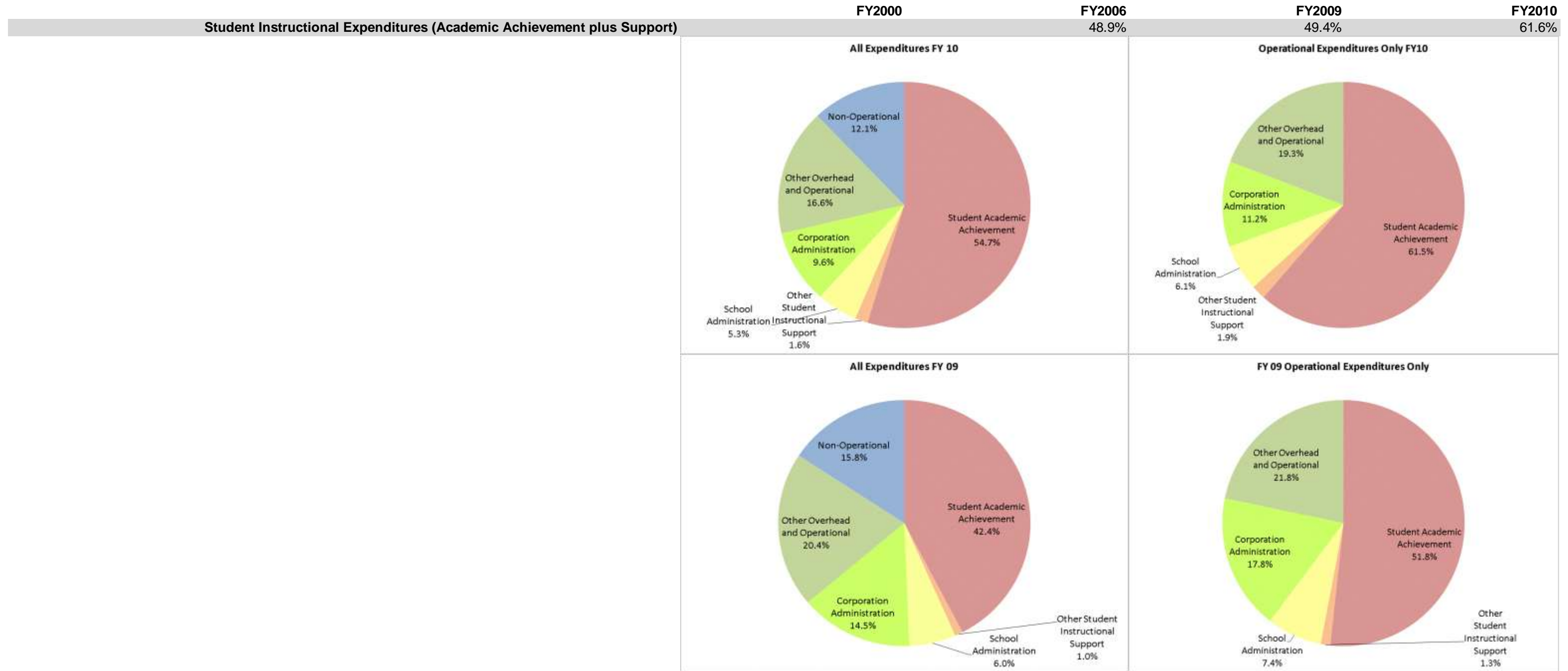
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$890,709	45.4%	\$1,827,389	44.5%	\$2,045,483	45.6%
Student Instructional Support	\$0		\$383,372	19.6%	\$1,222,133	29.8%	\$1,158,999	25.8%
Overhead and Operational	\$0		\$221,036	11.3%	\$667,156	16.3%	\$775,906	17.3%
Nonoperational	\$0		\$465,592	23.7%	\$386,961	9.4%	\$505,799	11.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,960,707</b>		<b>\$4,103,638</b>		<b>\$4,486,189</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Indpls Lighthouse Charter School (9575)**

Indpls Lighthouse Charter School (9575)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,080,186	40.7%	\$2,070,489	42.4%	\$3,567,546	54.7%
Student Instructional Support	\$0		\$219,477	8.3%	\$343,326	7.0%	\$450,445	6.9%
Overhead and Operational	\$0		\$814,739	30.7%	\$1,703,778	34.9%	\$1,710,915	26.2%
Nonoperational	\$0		\$540,894	20.4%	\$771,050	15.8%	\$789,522	12.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,655,296</b>		<b>\$4,888,642</b>		<b>\$6,518,428</b>	

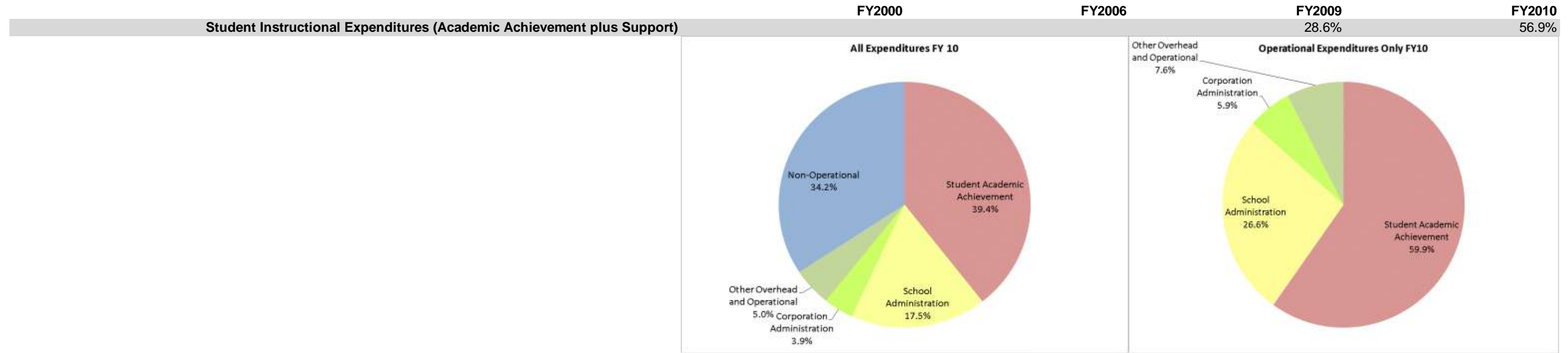




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**International School of Columbus (9860)**

International School of Columbus (9860)

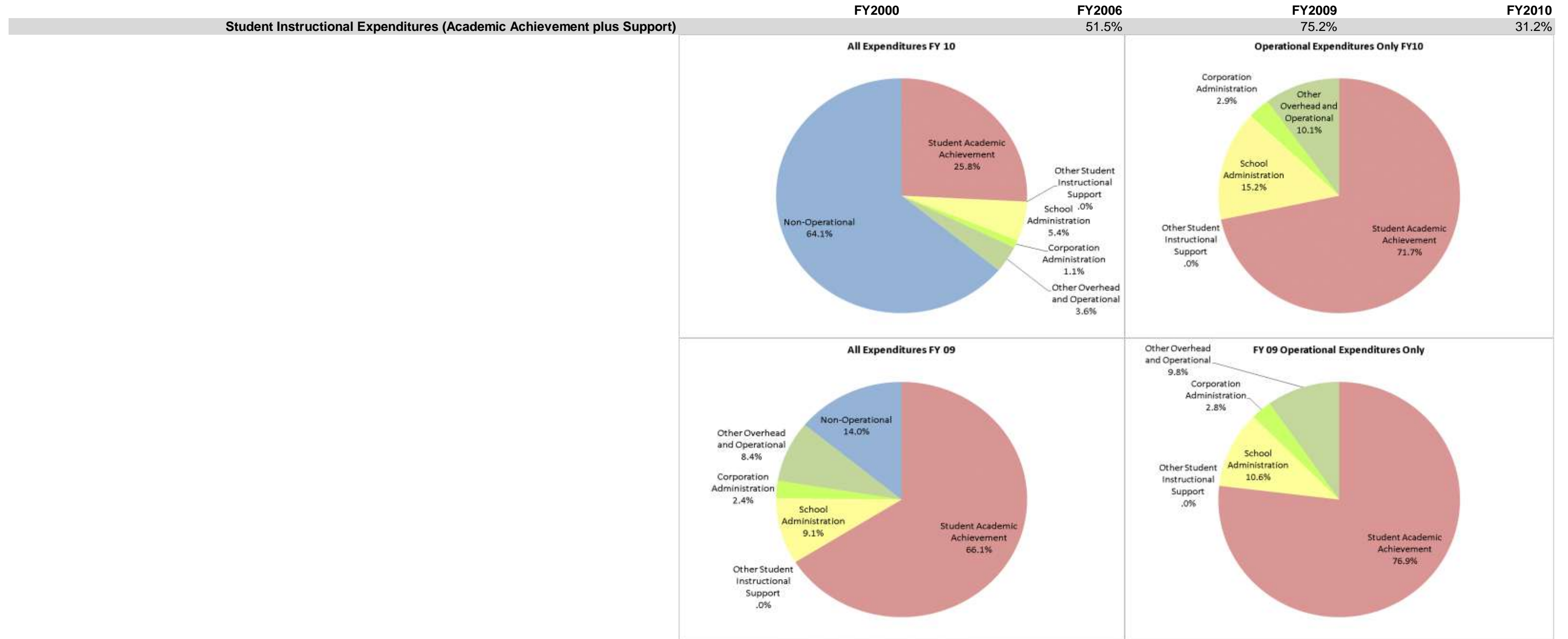
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$19,442	25.1%	\$359,150	39.4%
Student Instructional Support	\$0		\$0		\$2,733	3.5%	\$159,591	17.5%
Overhead and Operational	\$0		\$0		\$1,987	2.6%	\$81,113	8.9%
Nonoperational	\$0		\$0		\$53,320	68.8%	\$311,859	34.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$77,483</b>		<b>\$911,713</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Irvington Community School (9330)**

Irvington Community School (9330)

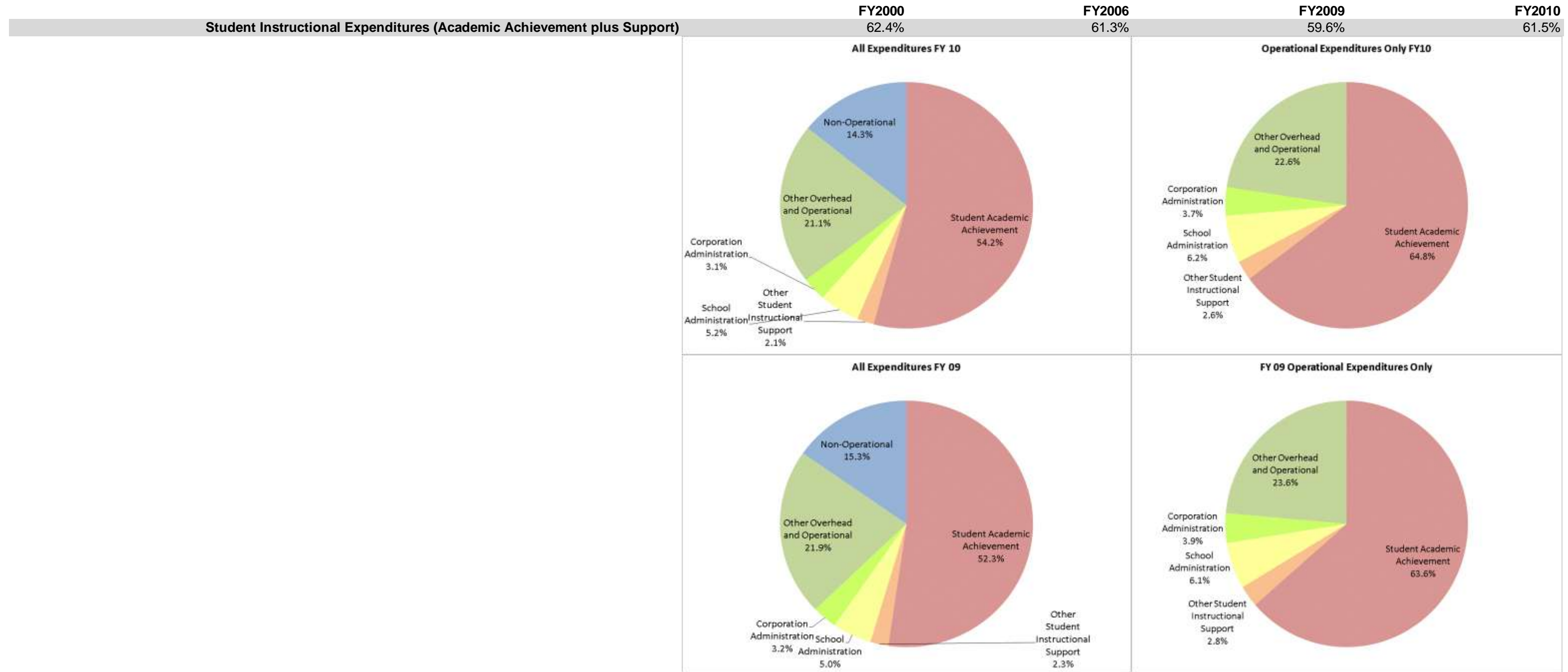
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,853,987	45.5%	\$3,389,097	66.1%	\$3,811,263	25.8%
Student Instructional Support	\$0		\$246,875	6.1%	\$465,148	9.1%	\$801,561	5.4%
Overhead and Operational	\$0		\$383,502	9.4%	\$553,732	10.8%	\$692,239	4.7%
Nonoperational	\$0		\$1,593,952	39.1%	\$720,122	14.0%	\$9,464,332	64.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,078,316</b>		<b>\$5,128,099</b>		<b>\$14,769,395</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jac-Cen-Del Community Sch Corp (6900)**

Jac-Cen-Del Community Sch Corp (6900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,626,026	54.5%	\$4,656,778	54.1%	\$4,474,265	52.3%	\$4,430,970	54.2%
Student Instructional Support	\$527,990	7.9%	\$617,470	7.2%	\$625,490	7.3%	\$599,504	7.3%
Overhead and Operational	\$1,442,889	21.7%	\$2,162,679	25.1%	\$2,144,694	25.1%	\$1,978,552	24.2%
Nonoperational	\$1,058,887	15.9%	\$1,171,460	13.6%	\$1,308,461	15.3%	\$1,165,059	14.3%
<b>Grand Total</b>	<b>\$6,655,791</b>		<b>\$8,608,388</b>		<b>\$8,552,910</b>		<b>\$8,174,085</b>	

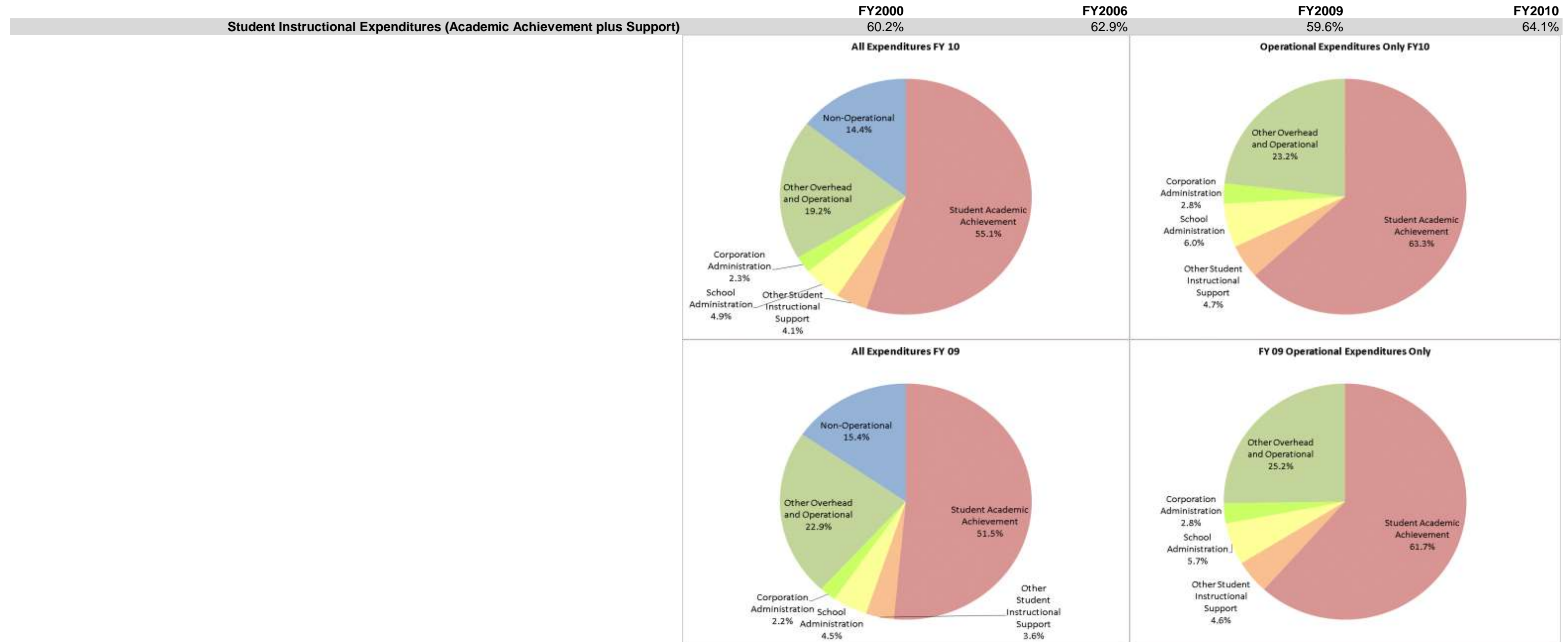




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jay School Corp (3945)**

Jay School Corp (3945)

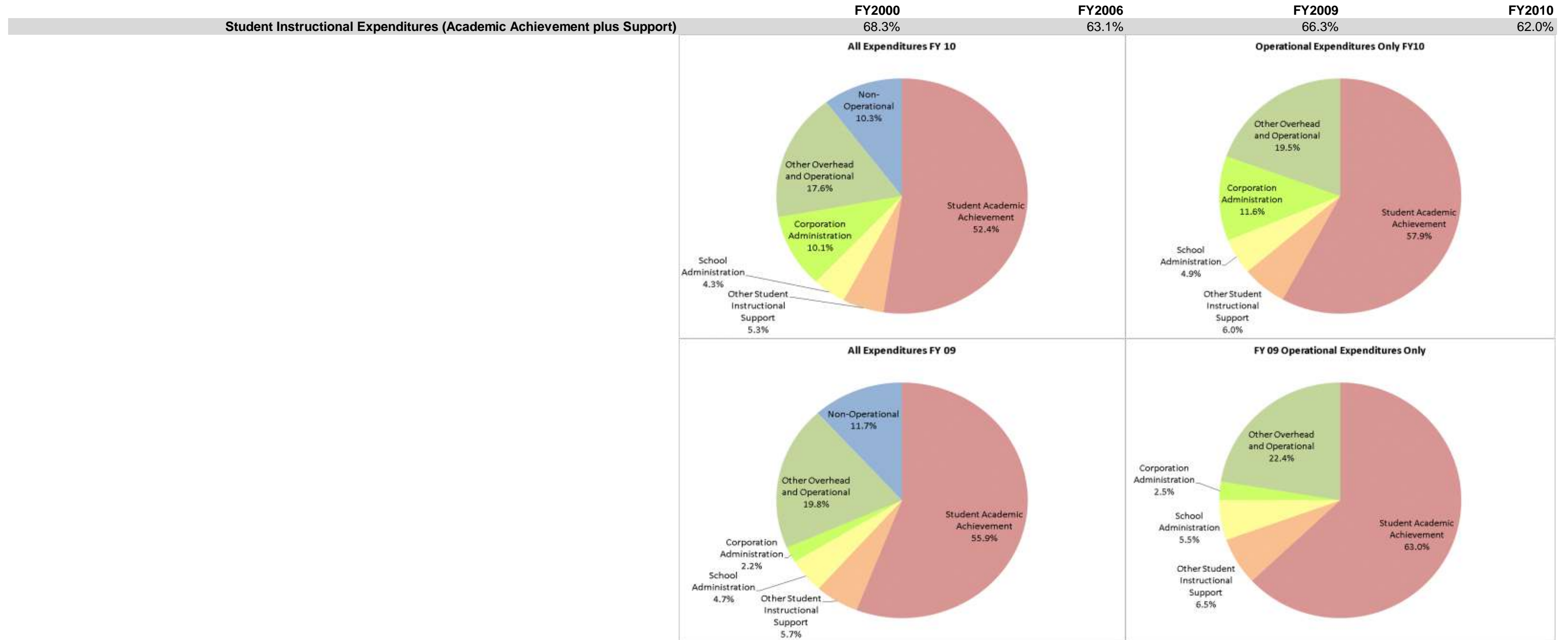
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$15,887,972	52.0%	\$22,324,686	54.6%	\$20,950,996	51.5%	\$21,651,395	55.1%
Student Instructional Support	\$2,505,407	8.2%	\$3,382,652	8.3%	\$3,278,740	8.1%	\$3,536,054	9.0%
Overhead and Operational	\$6,041,161	19.8%	\$8,386,105	20.5%	\$10,177,068	25.0%	\$8,443,190	21.5%
Nonoperational	\$6,131,273	20.1%	\$6,765,805	16.6%	\$6,246,652	15.4%	\$5,661,814	14.4%
<b>Grand Total</b>	<b>\$30,565,813</b>		<b>\$40,859,248</b>		<b>\$40,653,456</b>		<b>\$39,292,453</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Jennings County Schools (4015)**

Jennings County Schools (4015)

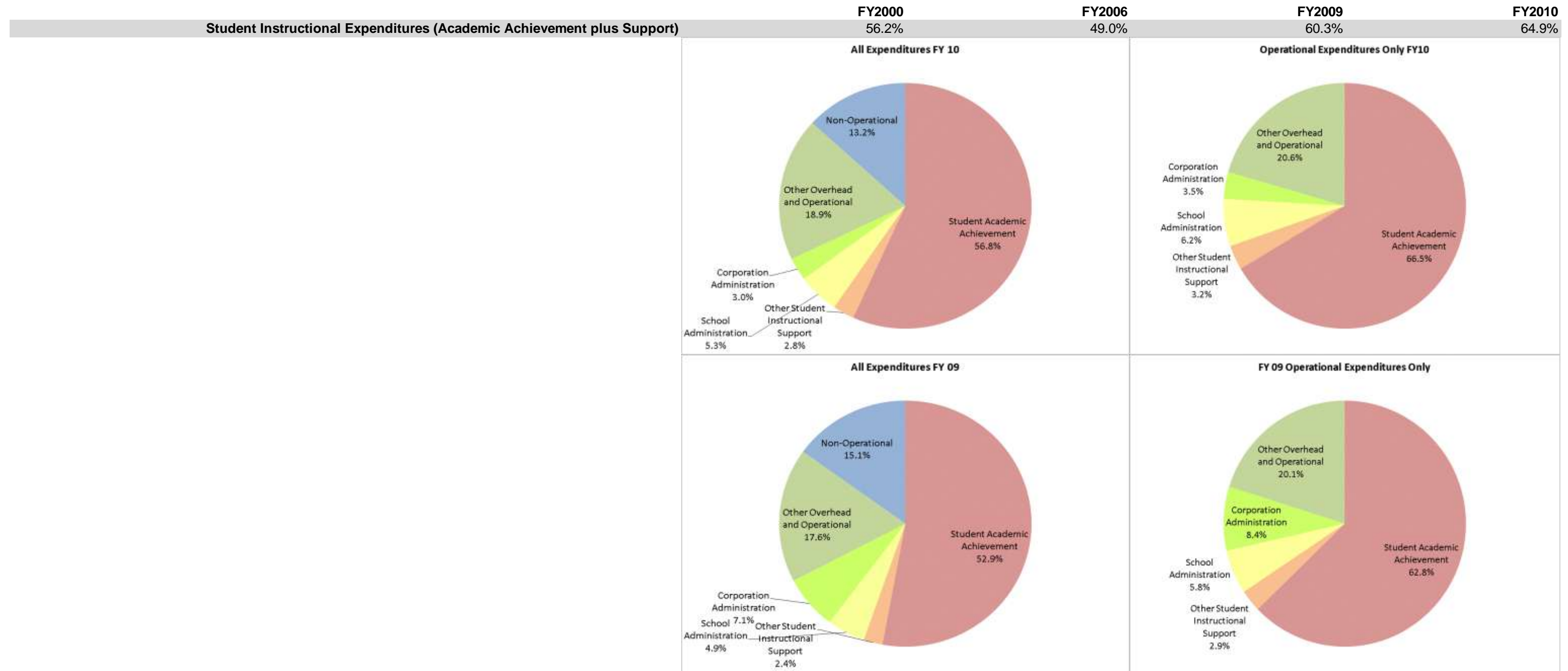
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$20,356,166	59.4%	\$24,016,118	54.7%	\$28,231,048	55.9%	\$29,377,794	52.4%
Student Instructional Support	\$3,055,157	8.9%	\$3,697,063	8.4%	\$5,236,033	10.4%	\$5,412,590	9.6%
Overhead and Operational	\$7,346,416	21.4%	\$10,393,960	23.7%	\$11,107,205	22.0%	\$15,525,764	27.7%
Nonoperational	\$3,509,294	10.2%	\$5,809,158	13.2%	\$5,916,827	11.7%	\$5,780,794	10.3%
<b>Grand Total</b>	<b>\$34,267,032</b>		<b>\$43,916,300</b>		<b>\$50,491,113</b>		<b>\$56,096,942</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**John Glenn School Corporation (7150)**

John Glenn School Corporation (7150)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,967,050	50.0%	\$8,327,653	43.7%	\$9,254,482	52.9%	\$9,135,254	56.8%
Student Instructional Support	\$857,712	6.2%	\$1,022,960	5.4%	\$1,280,999	7.3%	\$1,297,489	8.1%
Overhead and Operational	\$2,276,523	16.3%	\$3,174,246	16.6%	\$4,314,511	24.7%	\$3,522,724	21.9%
Nonoperational	\$3,825,395	27.5%	\$6,543,272	34.3%	\$2,636,023	15.1%	\$2,127,417	13.2%
<b>Grand Total</b>	<b>\$13,926,680</b>		<b>\$19,068,131</b>		<b>\$17,486,015</b>		<b>\$16,082,883</b>	

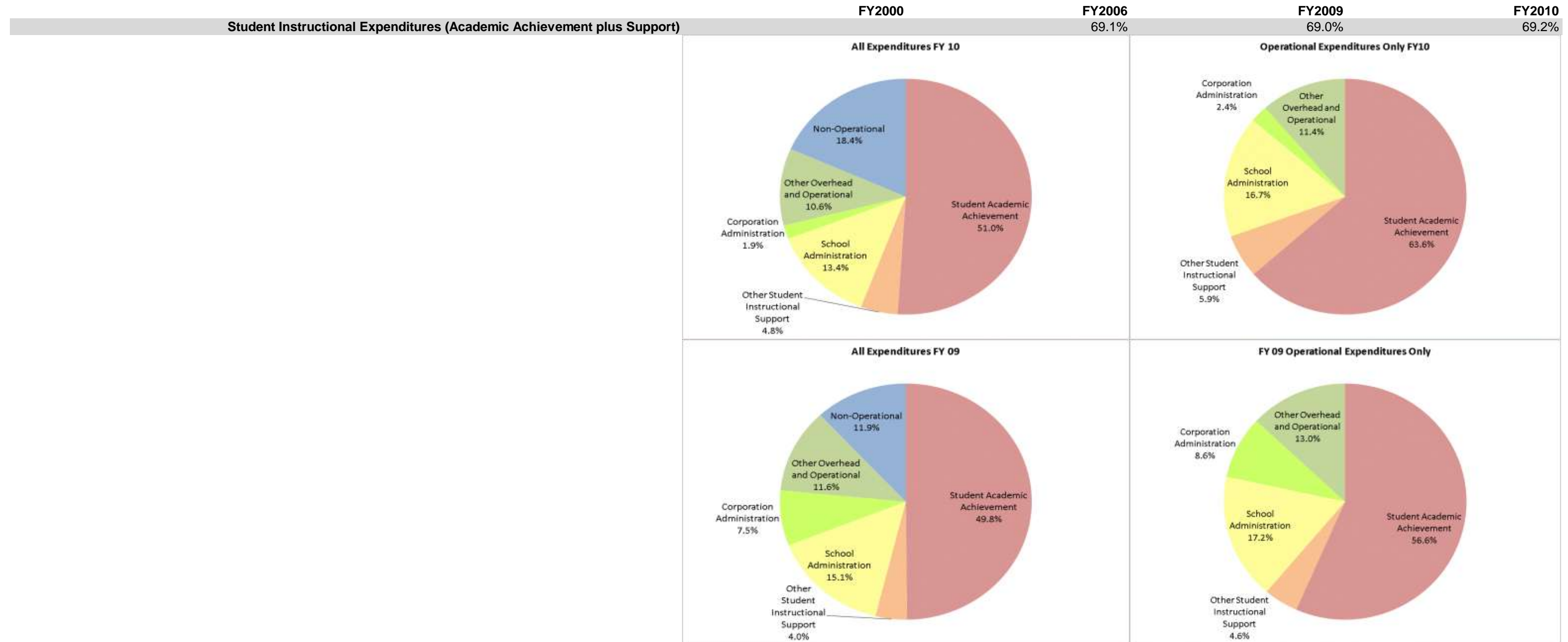




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Joshua Academy (9495)**

Joshua Academy (9495)

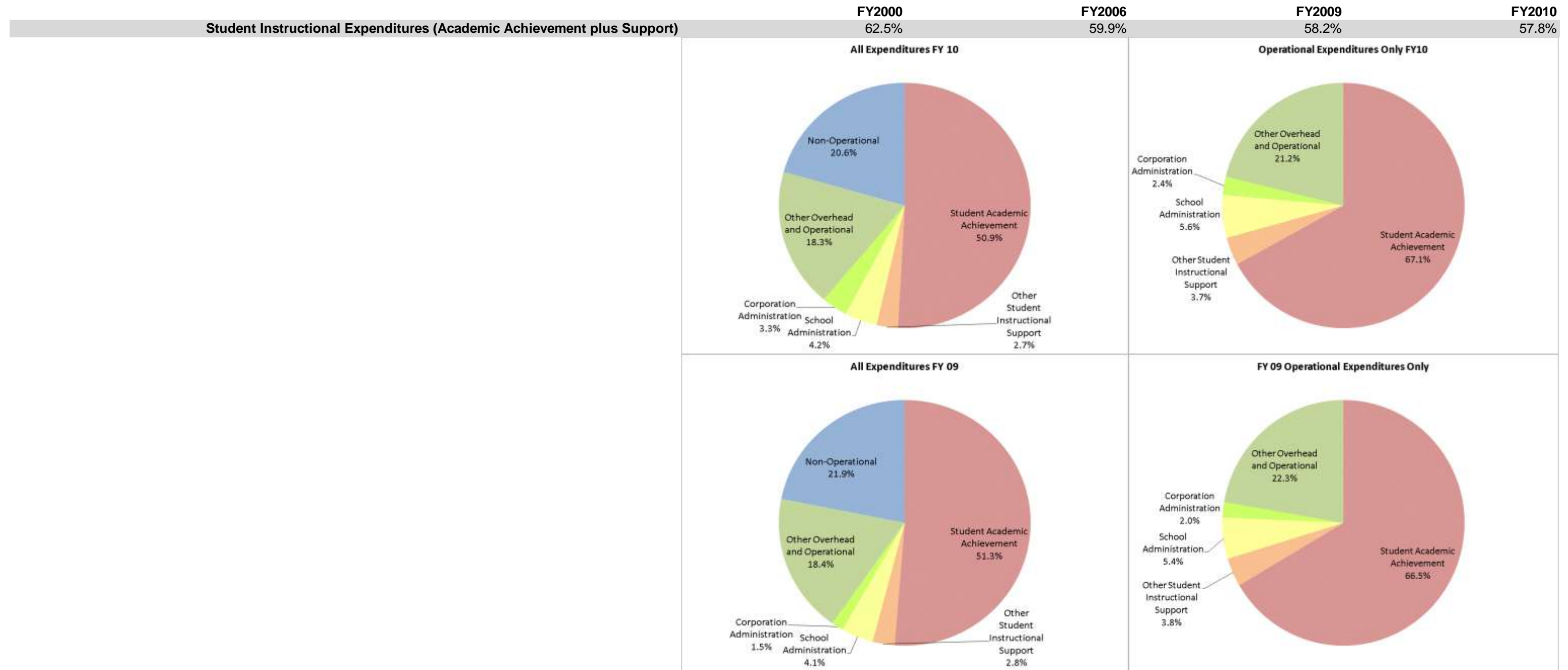
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$818,143	51.4%	\$913,736	49.8%	\$1,092,156	51.0%
Student Instructional Support	\$0		\$280,573	17.6%	\$350,929	19.1%	\$388,039	18.1%
Overhead and Operational	\$0		\$286,116	18.0%	\$349,988	19.1%	\$266,232	12.4%
Nonoperational	\$0		\$205,810	12.9%	\$218,490	11.9%	\$393,228	18.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,590,642</b>		<b>\$1,833,143</b>		<b>\$2,139,655</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Kankakee Valley School Corp (3785)**

Kankakee Valley School Corp (3785)

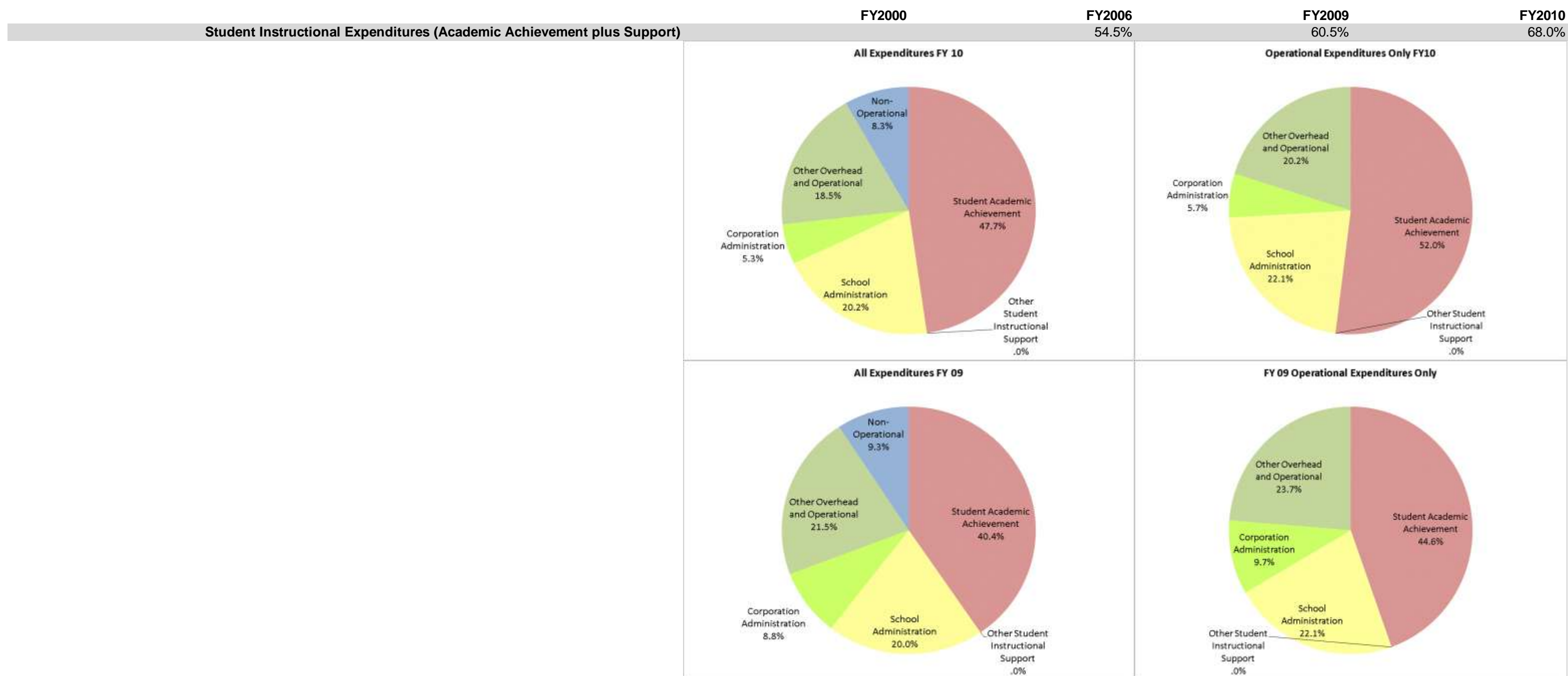
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,142,775	55.6%	\$15,131,130	52.8%	\$17,206,051	51.3%	\$17,728,609	50.9%
Student Instructional Support	\$1,502,112	6.9%	\$2,048,296	7.1%	\$2,333,339	7.0%	\$2,417,396	6.9%
Overhead and Operational	\$4,200,193	19.2%	\$6,097,696	21.3%	\$6,677,163	19.9%	\$7,536,576	21.6%
Nonoperational	\$3,993,295	18.3%	\$5,393,534	18.8%	\$7,336,917	21.9%	\$7,176,055	20.6%
<b>Grand Total</b>	<b>\$21,838,375</b>		<b>\$28,670,655</b>		<b>\$33,553,469</b>		<b>\$34,858,636</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
KIPP Indpls College Preparatory (9400)**

KIPP Indpls College Preparatory (9400)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$804,557	39.3%	\$1,010,817	40.4%	\$1,120,896	47.7%
Student Instructional Support	\$0		\$309,740	15.1%	\$500,253	20.0%	\$475,594	20.2%
Overhead and Operational	\$0		\$484,517	23.7%	\$756,753	30.3%	\$558,337	23.8%
Nonoperational	\$0		\$446,727	21.8%	\$231,263	9.3%	\$194,047	8.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,045,541</b>		<b>\$2,499,086</b>		<b>\$2,348,875</b>	

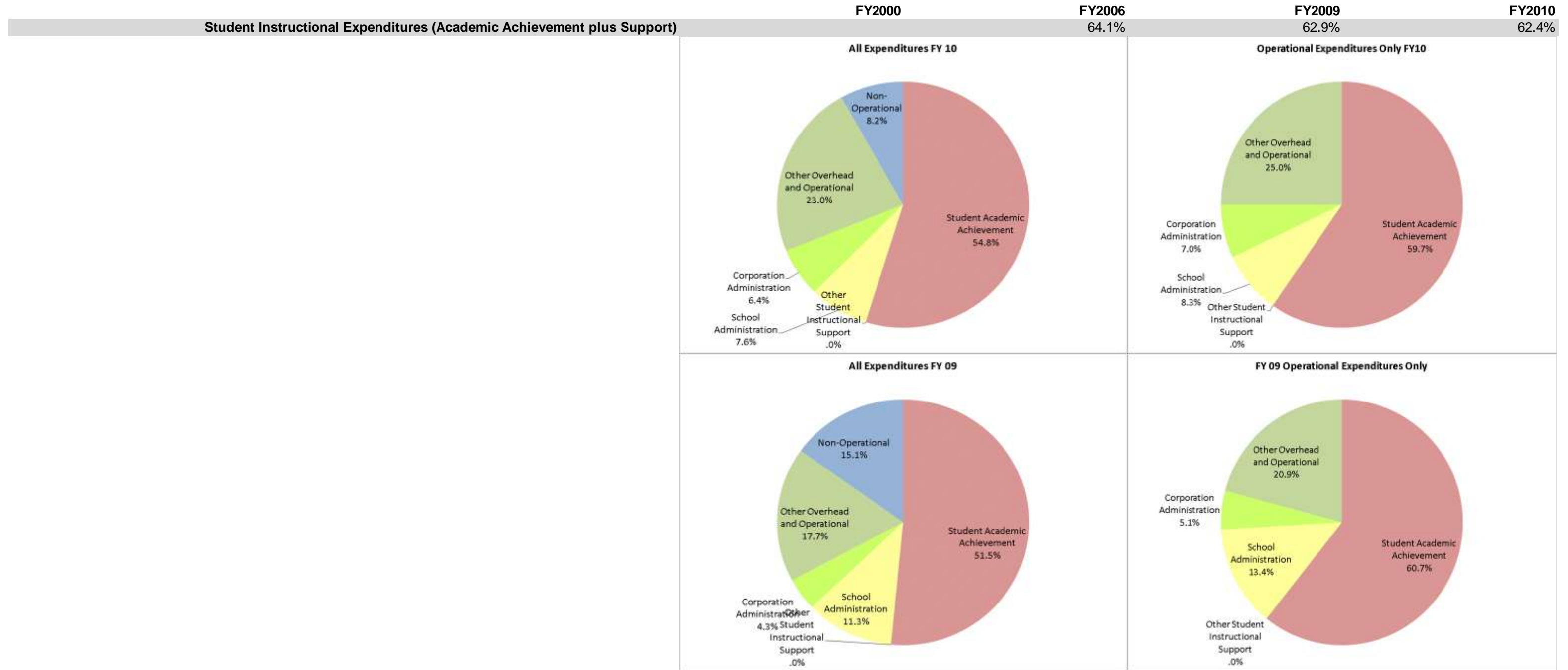




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
KIPP Lead College Prep Charter (9635)**

KIPP Lead College Prep Charter (9635)

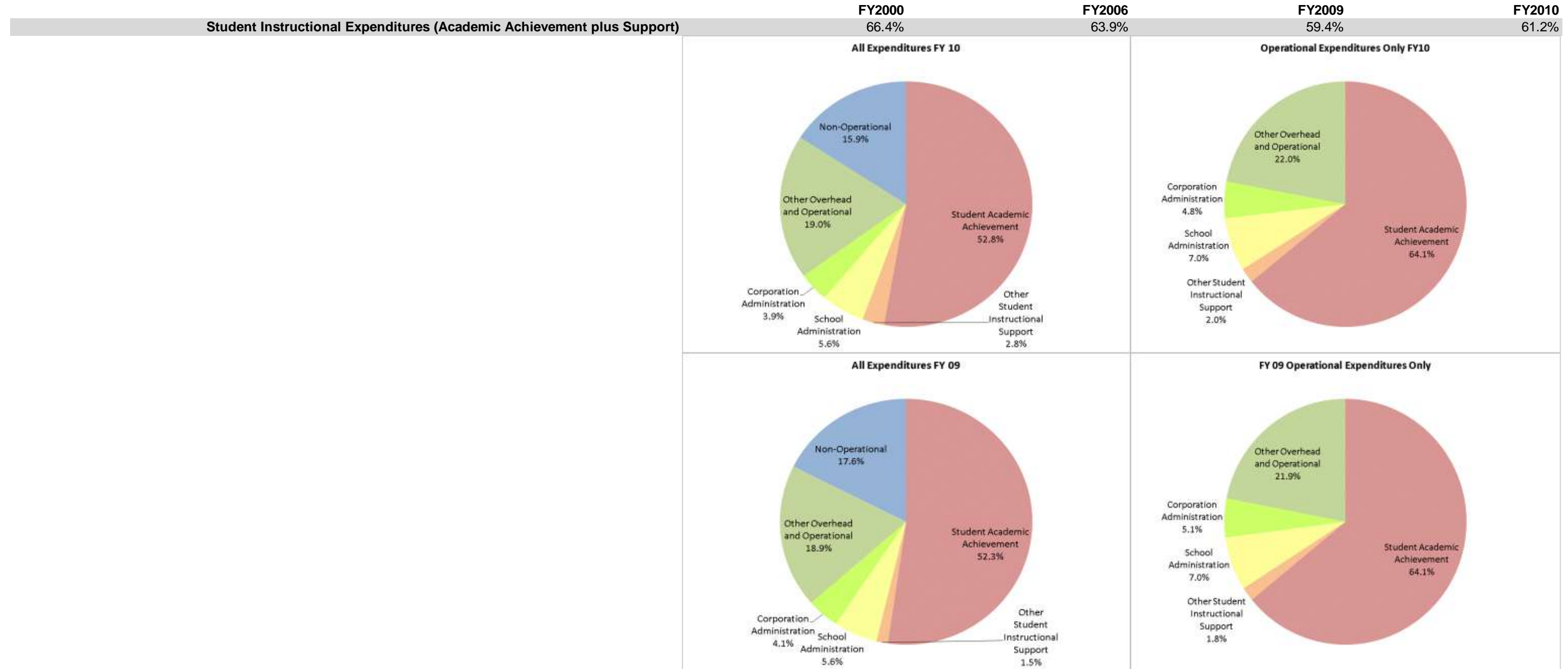
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$18,173	47.4%	\$1,439,498	51.5%	\$1,830,177	54.8%
Student Instructional Support	\$0		\$6,395	16.7%	\$316,772	11.3%	\$254,186	7.6%
Overhead and Operational	\$0		\$5,110	13.3%	\$614,772	22.0%	\$981,375	29.4%
Nonoperational	\$0		\$8,623	22.5%	\$422,066	15.1%	\$272,158	8.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$38,301</b>		<b>\$2,793,108</b>		<b>\$3,337,897</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Knox Community School Corp (7525)**

Knox Community School Corp (7525)

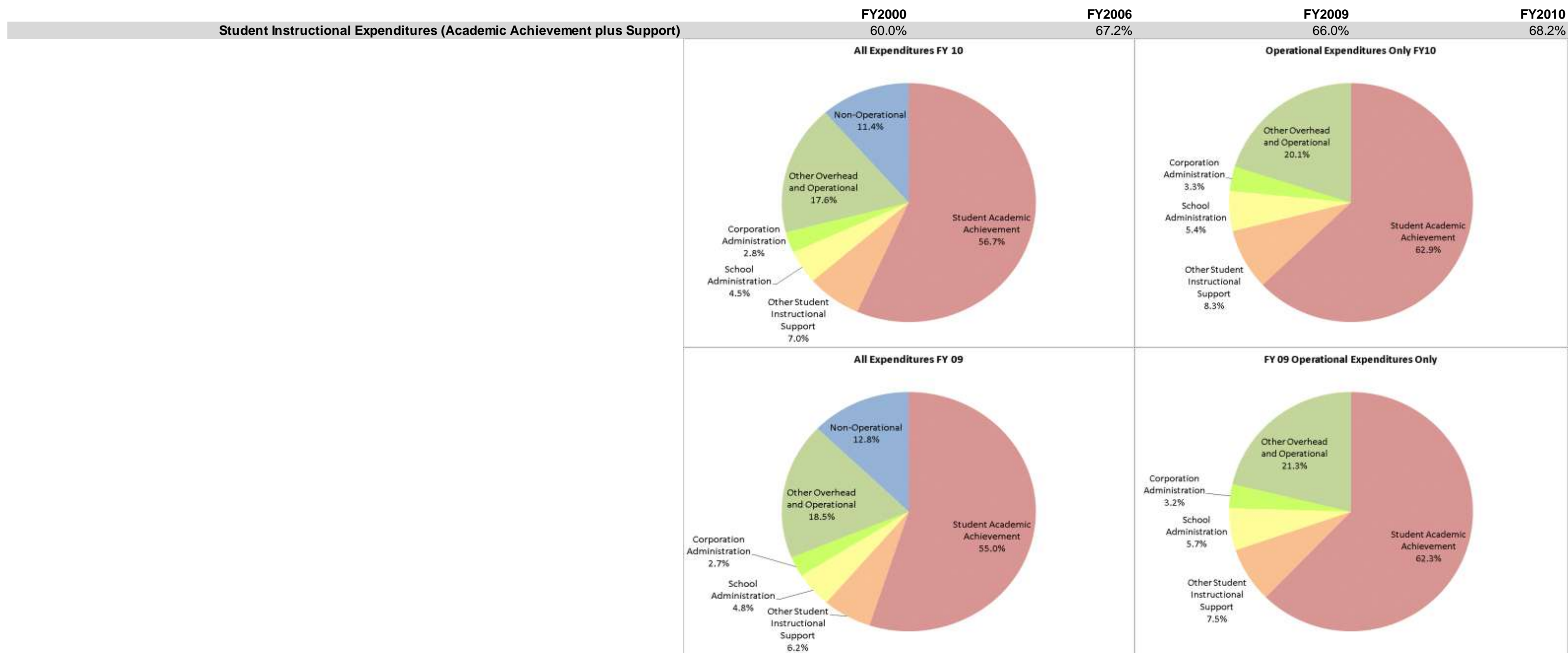
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,115,564	57.7%	\$10,679,510	56.5%	\$10,503,256	52.3%	\$10,838,714	52.8%
Student Instructional Support	\$1,377,926	8.7%	\$1,400,689	7.4%	\$1,422,714	7.1%	\$1,722,000	8.4%
Overhead and Operational	\$3,505,325	22.2%	\$3,839,590	20.3%	\$4,613,333	23.0%	\$4,697,304	22.9%
Nonoperational	\$1,804,610	11.4%	\$2,976,391	15.8%	\$3,531,429	17.6%	\$3,258,617	15.9%
<b>Grand Total</b>	<b>\$15,803,424</b>		<b>\$18,896,180</b>		<b>\$20,070,733</b>		<b>\$20,516,635</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Kokomo-Center Twp Con Sch Corp (3500)**

Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$36,106,996	50.7%	\$44,543,900	55.9%	\$45,427,244	55.0%	\$46,056,069	56.7%
Student Instructional Support	\$6,667,557	9.4%	\$8,947,573	11.2%	\$9,088,405	11.0%	\$9,359,090	11.5%
Overhead and Operational	\$13,656,243	19.2%	\$16,999,793	21.3%	\$17,490,178	21.2%	\$16,540,918	20.4%
Nonoperational	\$14,829,286	20.8%	\$9,147,924	11.5%	\$10,556,777	12.8%	\$9,298,593	11.4%
<b>Grand Total</b>	<b>\$71,260,082</b>		<b>\$79,639,190</b>		<b>\$82,562,604</b>		<b>\$81,254,670</b>	

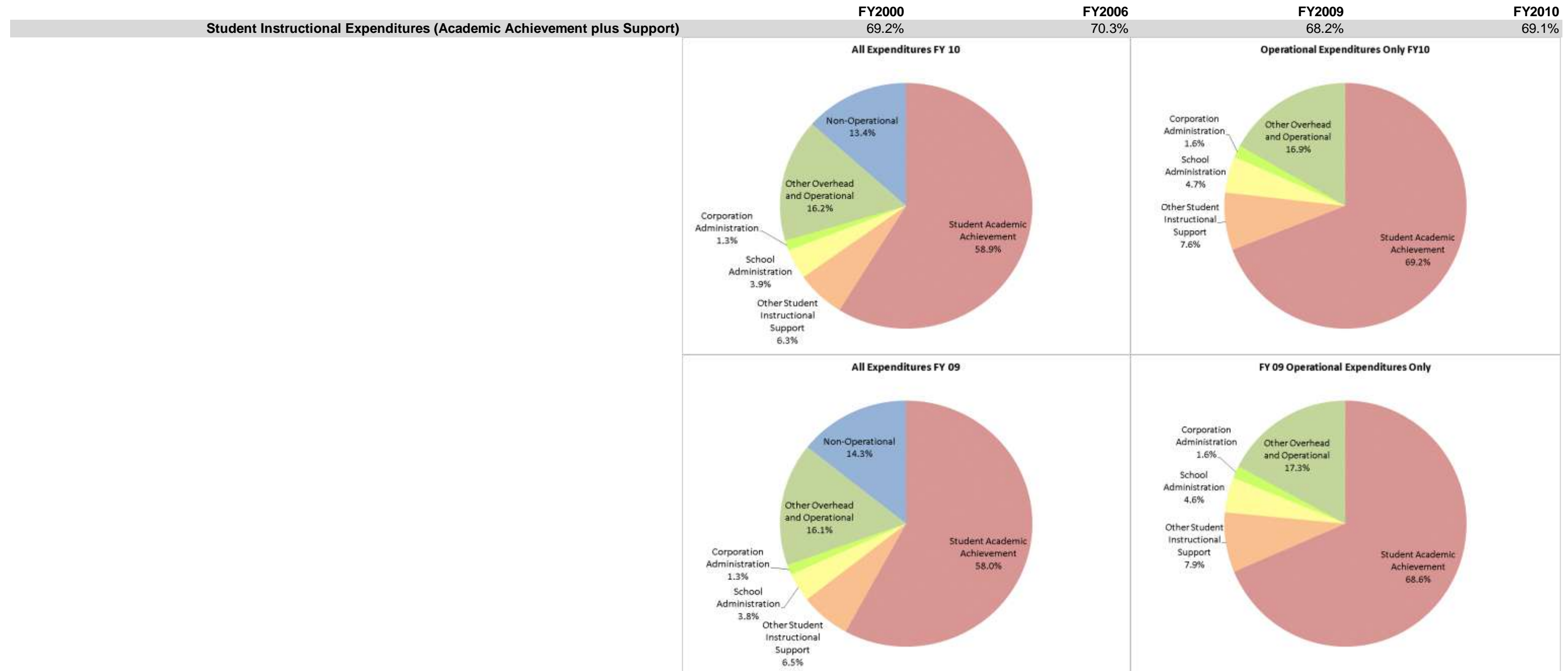




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lafayette School Corporation (7855)**

Lafayette School Corporation (7855)

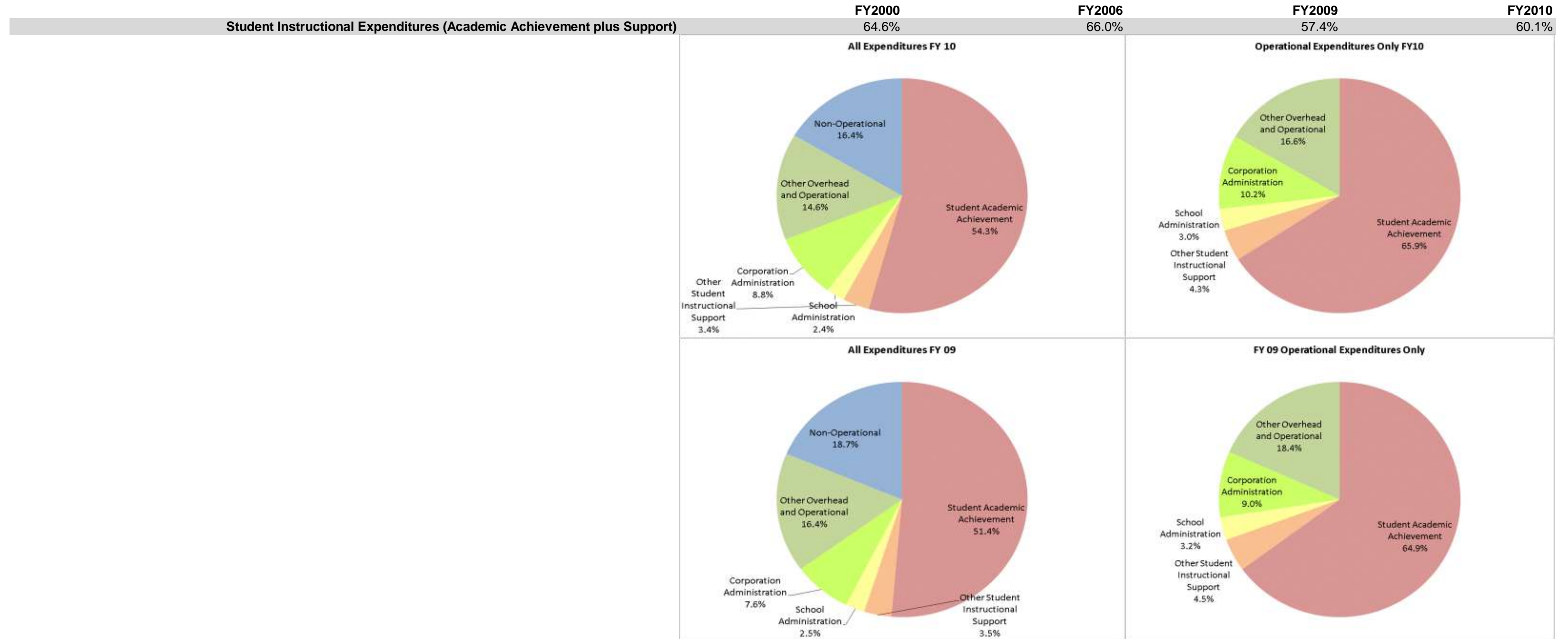
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$39,970,927	58.3%	\$47,916,249	58.5%	\$55,896,080	58.0%	\$57,770,591	58.9%
Student Instructional Support	\$7,462,059	10.9%	\$9,691,700	11.8%	\$9,882,014	10.2%	\$10,009,492	10.2%
Overhead and Operational	\$10,994,776	16.0%	\$14,812,031	18.1%	\$16,820,887	17.4%	\$17,158,858	17.5%
Nonoperational	\$10,111,680	14.8%	\$9,504,307	11.6%	\$13,810,981	14.3%	\$13,165,773	13.4%
<b>Grand Total</b>	<b>\$68,539,442</b>		<b>\$81,924,287</b>		<b>\$96,409,962</b>		<b>\$98,104,714</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lake Central School Corp (4615)**

Lake Central School Corp (4615)

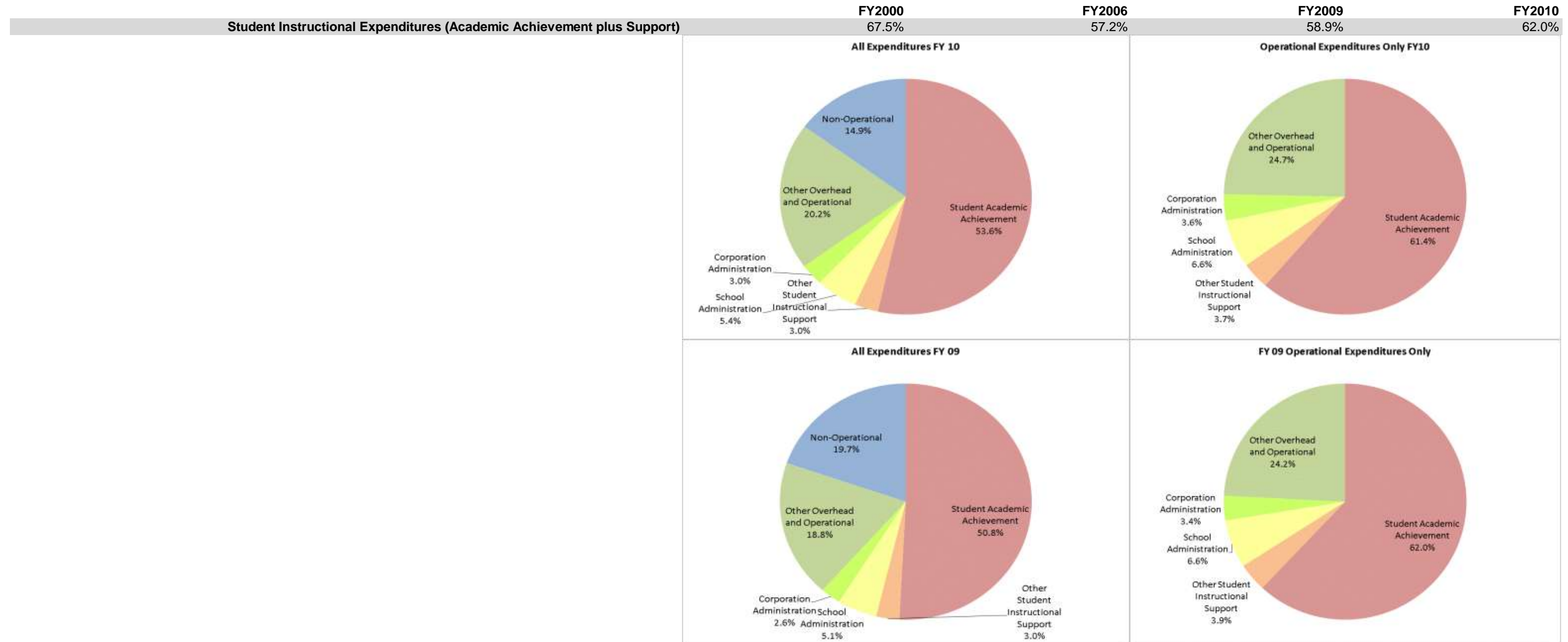
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$39,526,805	57.0%	\$50,457,130	58.7%	\$60,258,365	51.4%	\$65,114,314	54.3%
Student Instructional Support	\$5,284,631	7.6%	\$6,290,710	7.3%	\$7,021,317	6.0%	\$7,019,957	5.9%
Overhead and Operational	\$12,854,080	18.5%	\$15,626,957	18.2%	\$28,122,783	24.0%	\$28,081,775	23.4%
Nonoperational	\$11,707,960	16.9%	\$13,643,172	15.9%	\$21,886,452	18.7%	\$19,725,508	16.4%
<b>Grand Total</b>	<b>\$69,373,476</b>		<b>\$86,017,968</b>		<b>\$117,288,918</b>		<b>\$119,941,554</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Lake Ridge Schools (4650)**

Lake Ridge Schools (4650)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,728,942	59.0%	\$15,713,957	50.1%	\$13,461,202	50.8%	\$14,283,105	53.6%
Student Instructional Support	\$2,124,500	8.5%	\$2,249,747	7.2%	\$2,145,448	8.1%	\$2,244,767	8.4%
Overhead and Operational	\$5,816,852	23.3%	\$6,096,830	19.4%	\$5,662,135	21.4%	\$6,160,609	23.1%
Nonoperational	\$2,314,760	9.3%	\$7,323,407	23.3%	\$5,223,841	19.7%	\$3,966,176	14.9%
<b>Grand Total</b>	<b>\$24,985,054</b>		<b>\$31,383,941</b>		<b>\$26,492,626</b>		<b>\$26,654,657</b>	

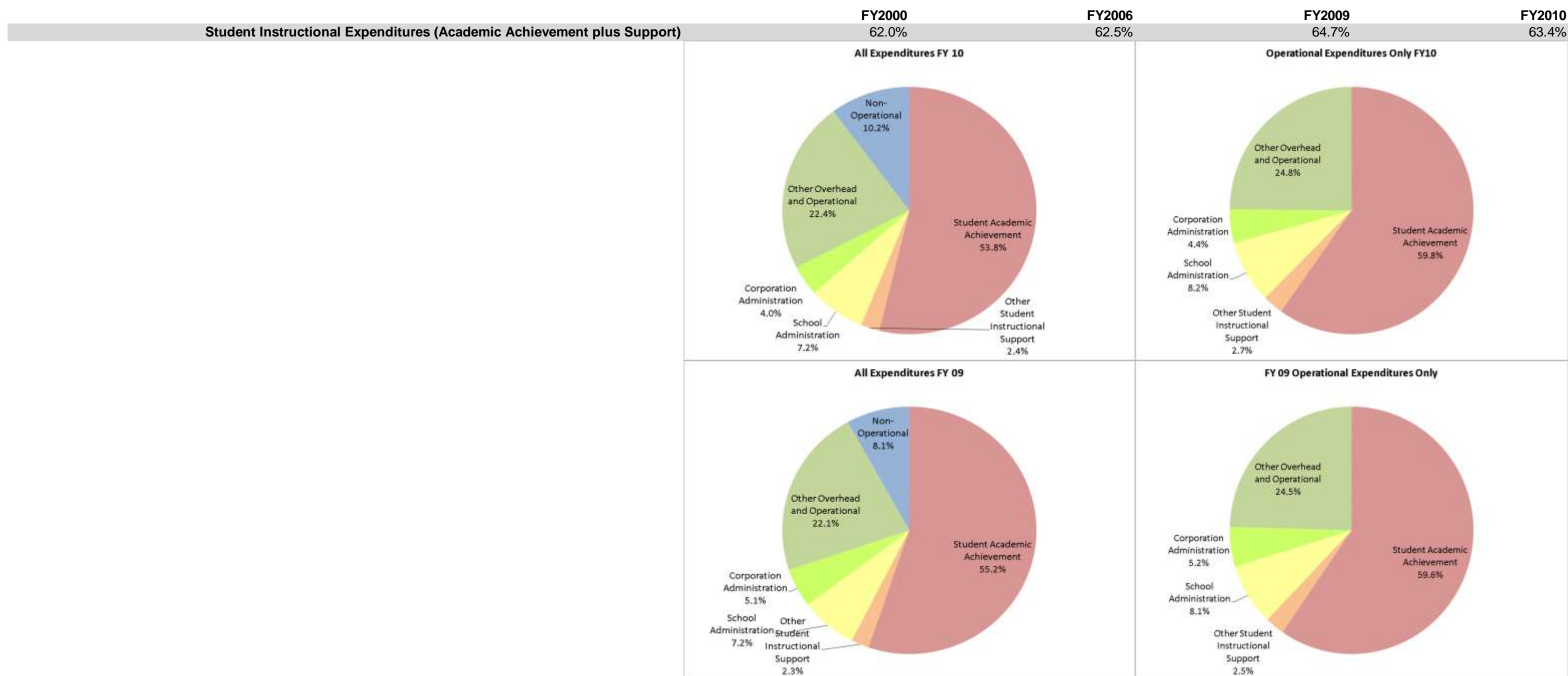




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Lake Station Community Schools (4680)**

Lake Station Community Schools (4680)

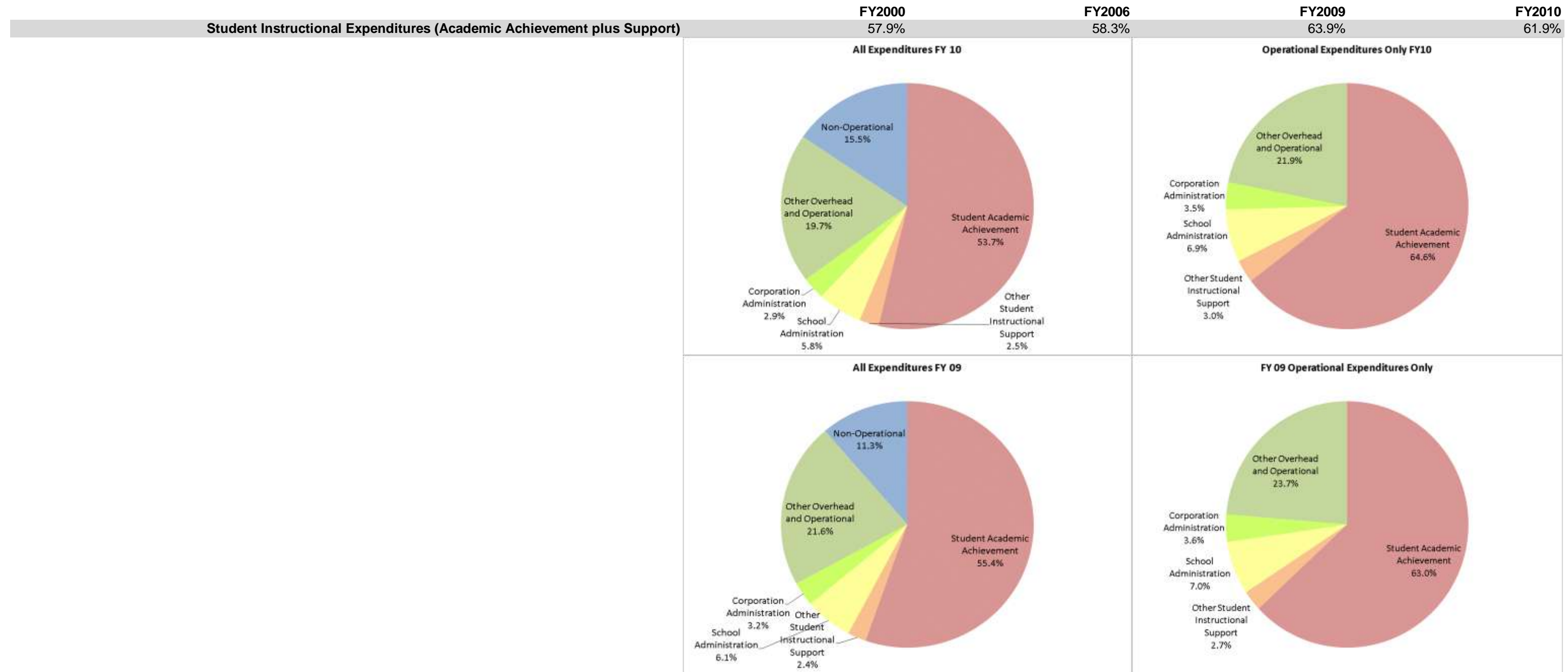
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,343,118	53.1%	\$7,546,574	53.4%	\$8,605,922	55.2%	\$8,369,604	53.8%
Student Instructional Support	\$1,057,286	8.9%	\$1,272,980	9.0%	\$1,482,644	9.5%	\$1,495,258	9.6%
Overhead and Operational	\$3,320,286	27.8%	\$3,720,394	26.4%	\$4,241,117	27.2%	\$4,101,997	26.4%
Nonoperational	\$1,218,773	10.2%	\$1,579,150	11.2%	\$1,255,727	8.1%	\$1,583,778	10.2%
<b>Grand Total</b>	<b>\$11,939,463</b>		<b>\$14,119,098</b>		<b>\$15,585,409</b>		<b>\$15,550,637</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lakeland School Corporation (4535)**

Lakeland School Corporation (4535)

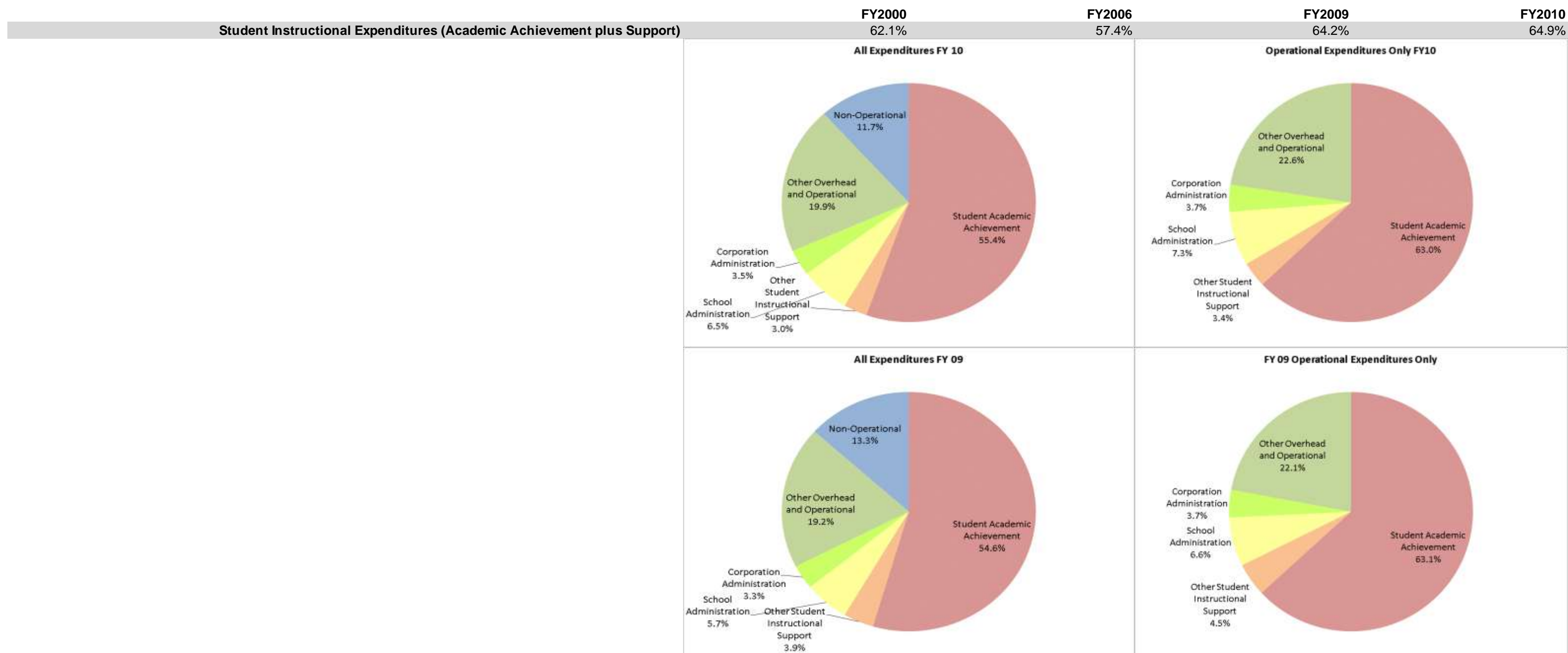
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,847,344	52.0%	\$10,964,263	52.1%	\$11,653,063	55.4%	\$11,904,591	53.7%
Student Instructional Support	\$1,016,243	6.0%	\$1,293,866	6.2%	\$1,788,202	8.5%	\$1,833,741	8.3%
Overhead and Operational	\$3,937,145	23.1%	\$4,797,923	22.8%	\$5,223,650	24.8%	\$5,015,351	22.6%
Nonoperational	\$3,227,449	19.0%	\$3,968,479	18.9%	\$2,378,500	11.3%	\$3,433,700	15.5%
<b>Grand Total</b>	<b>\$17,028,181</b>		<b>\$21,024,532</b>		<b>\$21,043,415</b>		<b>\$22,187,384</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Lanesville Community School Corp (3160)**

Lanesville Community School Corp (3160)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,202,121	52.8%	\$2,790,634	49.8%	\$3,135,330	54.6%	\$3,109,374	55.4%
Student Instructional Support	\$388,207	9.3%	\$426,368	7.6%	\$550,191	9.6%	\$530,140	9.5%
Overhead and Operational	\$885,796	21.2%	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,314,196	23.4%
Nonoperational	\$698,417	16.7%	\$1,045,535	18.7%	\$766,302	13.3%	\$654,746	11.7%
<b>Grand Total</b>	<b>\$4,174,541</b>		<b>\$5,603,376</b>		<b>\$5,744,647</b>		<b>\$5,608,457</b>	

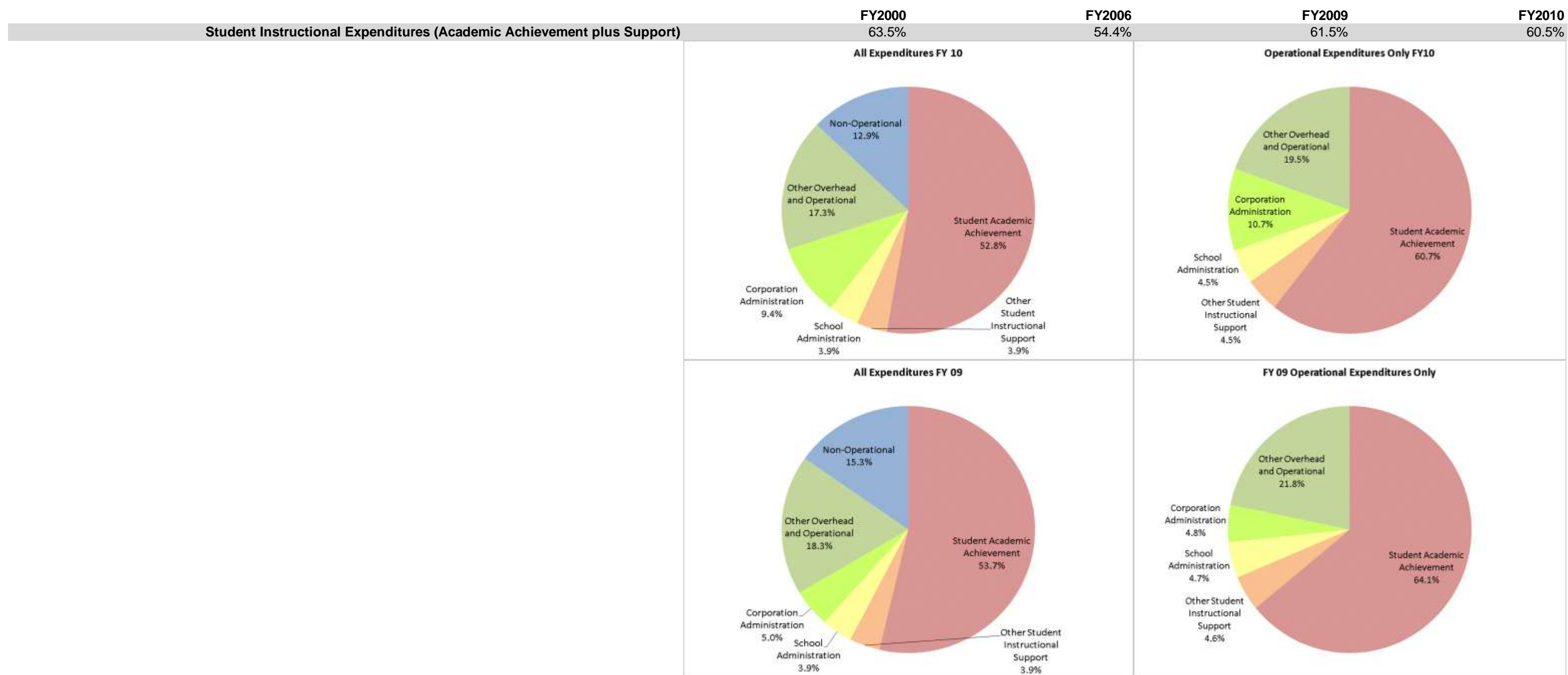




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**LaPorte Community School Corp (4945)**

LaPorte Community School Corp (4945)

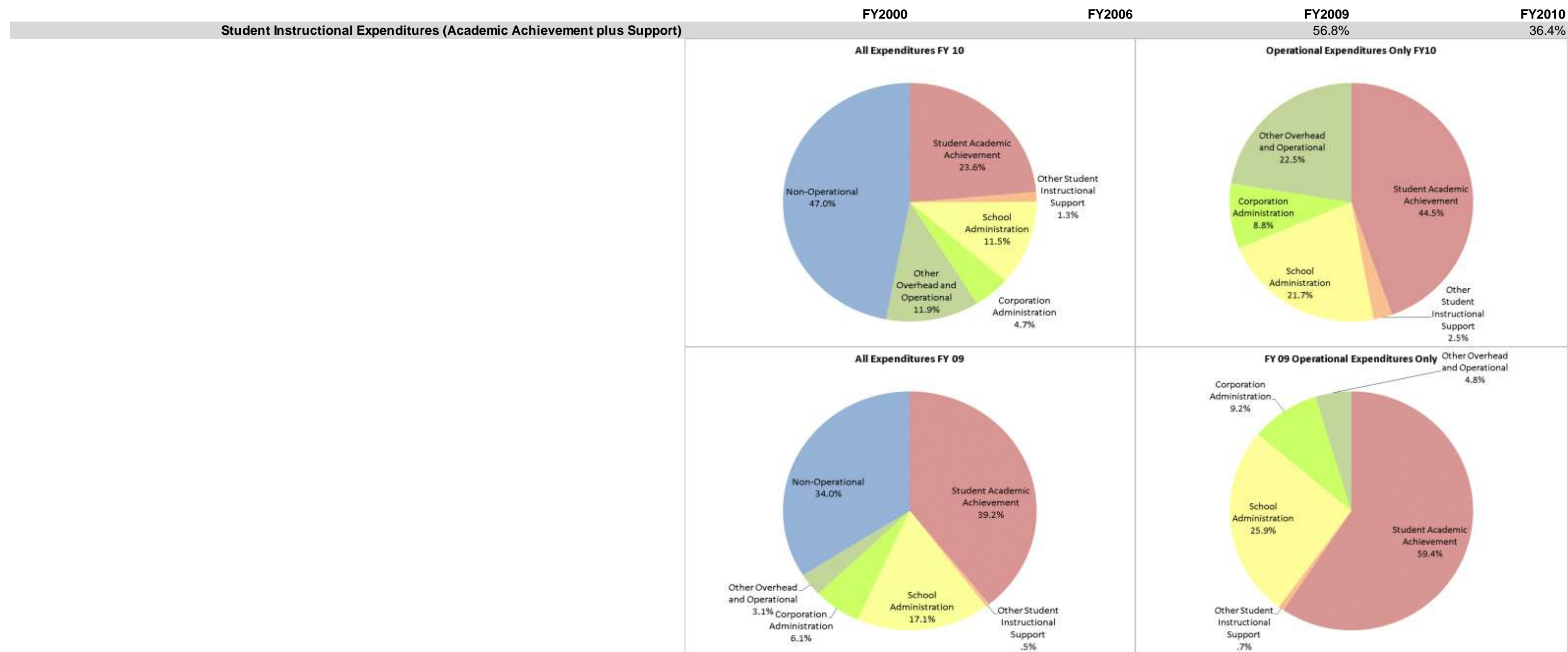
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$28,514,482	57.0%	\$37,291,317	48.5%	\$35,275,122	53.7%	\$40,031,318	52.8%
Student Instructional Support	\$3,254,167	6.5%	\$4,463,456	5.8%	\$5,136,044	7.8%	\$5,872,579	7.7%
Overhead and Operational	\$10,064,244	20.1%	\$13,367,746	17.4%	\$15,269,896	23.2%	\$20,219,479	26.6%
Nonoperational	\$8,176,651	16.4%	\$21,701,792	28.2%	\$10,020,244	15.3%	\$9,761,902	12.9%
<b>Grand Total</b>	<b>\$50,009,545</b>		<b>\$76,824,311</b>		<b>\$65,701,307</b>		<b>\$75,885,278</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lawrence Early College HS for S4:39 PM (9660)**

Lawrence Early College HS for S-T (9660)

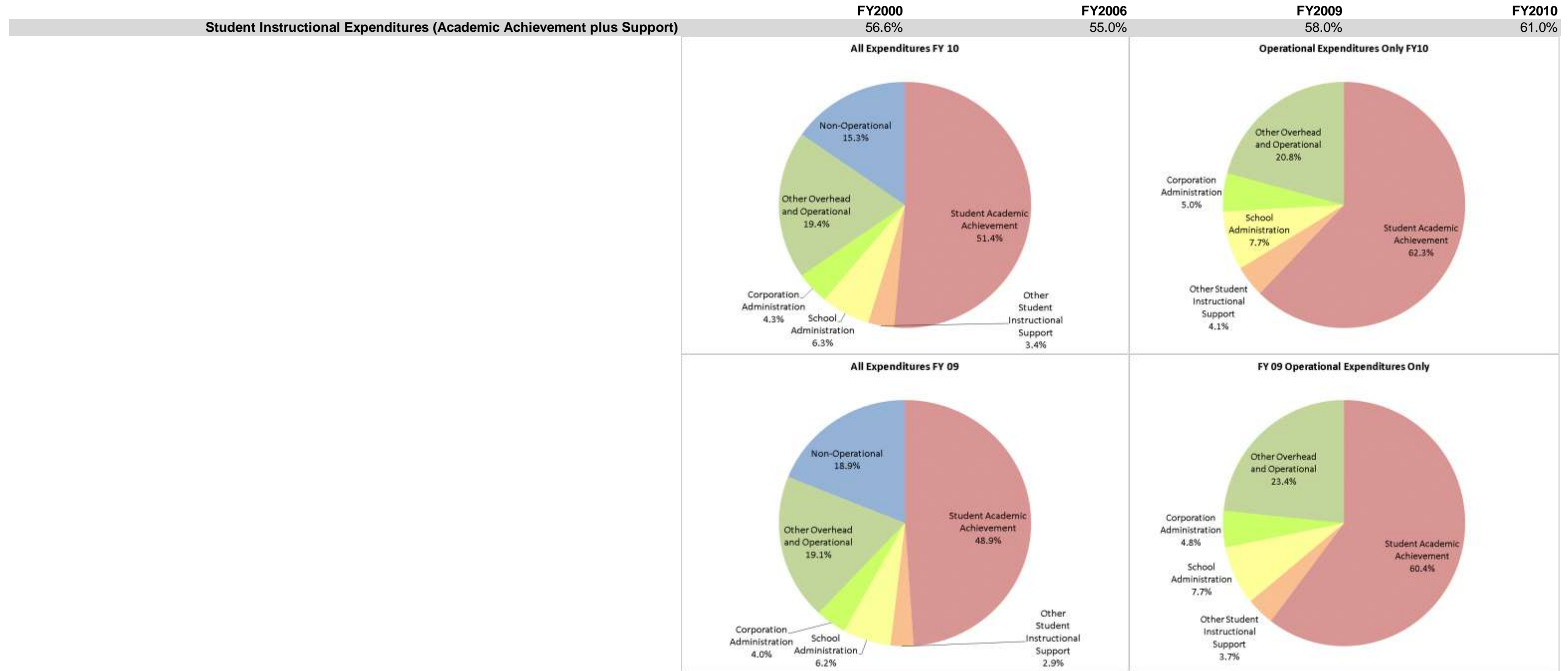
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$527,836	39.2%	\$573,279	23.6%
Student Instructional Support	\$0		\$0		\$236,322	17.6%	\$310,847	12.8%
Overhead and Operational	\$0		\$0		\$123,825	9.2%	\$403,384	16.6%
Nonoperational	\$0		\$0		\$457,748	34.0%	\$1,139,739	47.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,345,732</b>		<b>\$2,427,249</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lawrenceburg Com School Corp (1620)**

Lawrenceburg Com School Corp (1620)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,892,170	49.8%	\$8,194,358	47.3%	\$8,869,028	48.9%	\$9,241,958	51.4%
Student Instructional Support	\$942,329	6.8%	\$1,331,880	7.7%	\$1,652,843	9.1%	\$1,732,042	9.6%
Overhead and Operational	\$2,943,179	21.3%	\$3,750,935	21.6%	\$4,185,573	23.1%	\$4,260,896	23.7%
Nonoperational	\$3,053,545	22.1%	\$4,054,546	23.4%	\$3,424,797	18.9%	\$2,749,053	15.3%
<b>Grand Total</b>	<b>\$13,831,223</b>		<b>\$17,331,719</b>		<b>\$18,132,241</b>		<b>\$17,983,949</b>	

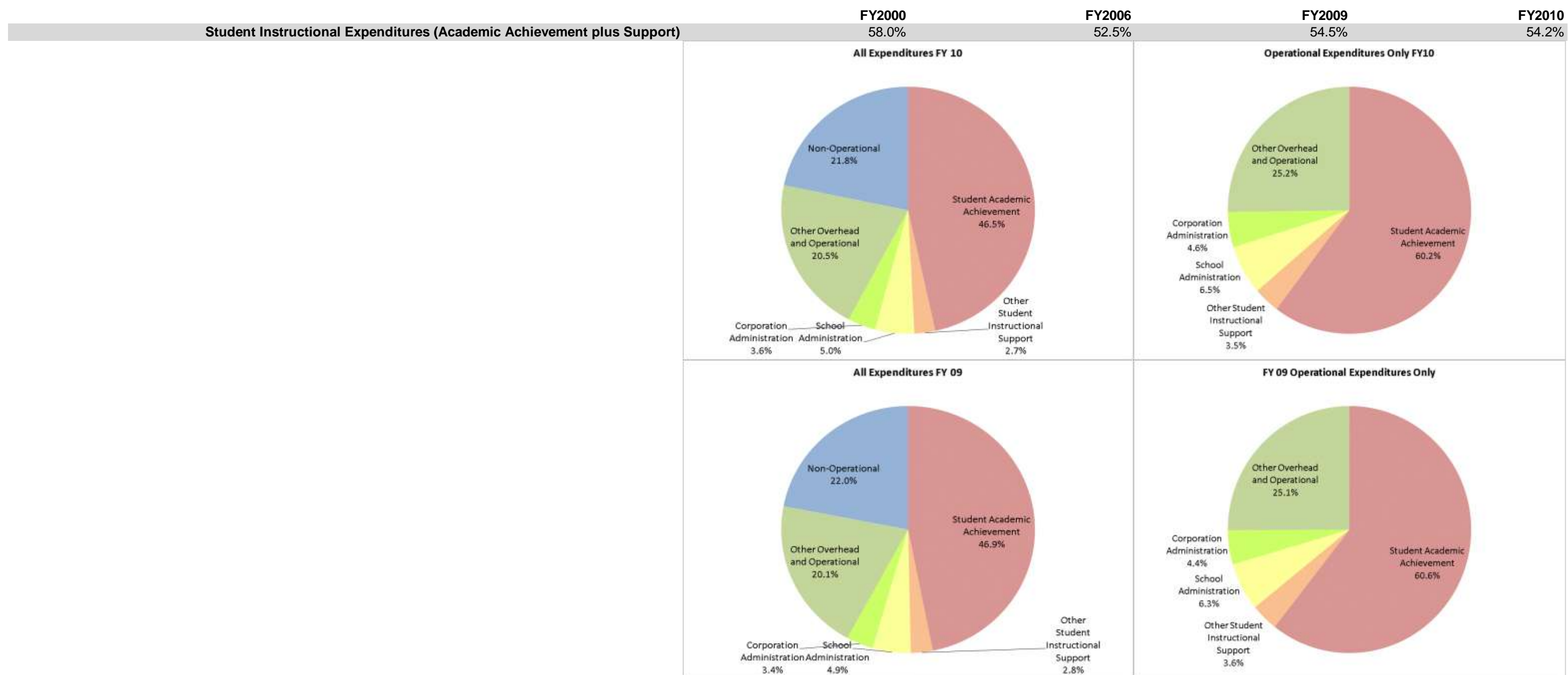




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lebanon Community School Corp (665)**

Lebanon Community School Corp (665)

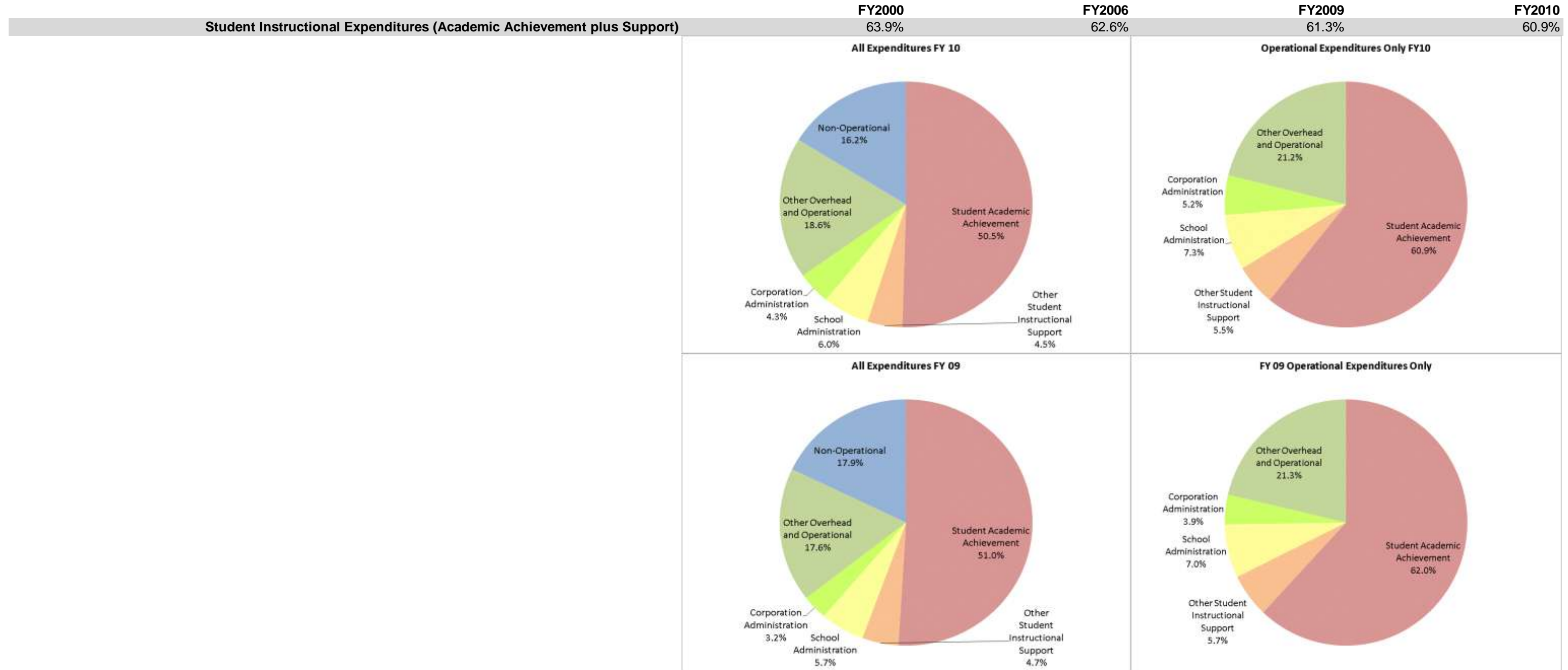
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,707,776	51.5%	\$16,067,305	46.0%	\$17,662,877	46.9%	\$17,360,156	46.5%
Student Instructional Support	\$1,598,824	6.5%	\$2,257,425	6.5%	\$2,886,027	7.7%	\$2,856,699	7.7%
Overhead and Operational	\$5,214,952	21.1%	\$7,875,083	22.6%	\$8,853,906	23.5%	\$8,967,951	24.0%
Nonoperational	\$5,140,736	20.8%	\$8,703,099	24.9%	\$8,279,539	22.0%	\$8,112,499	21.8%
<b>Grand Total</b>	<b>\$24,662,288</b>		<b>\$34,902,912</b>		<b>\$37,682,350</b>		<b>\$37,297,304</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Liberty-Perry Com School Corp (1895)**

Liberty-Perry Com School Corp (1895)

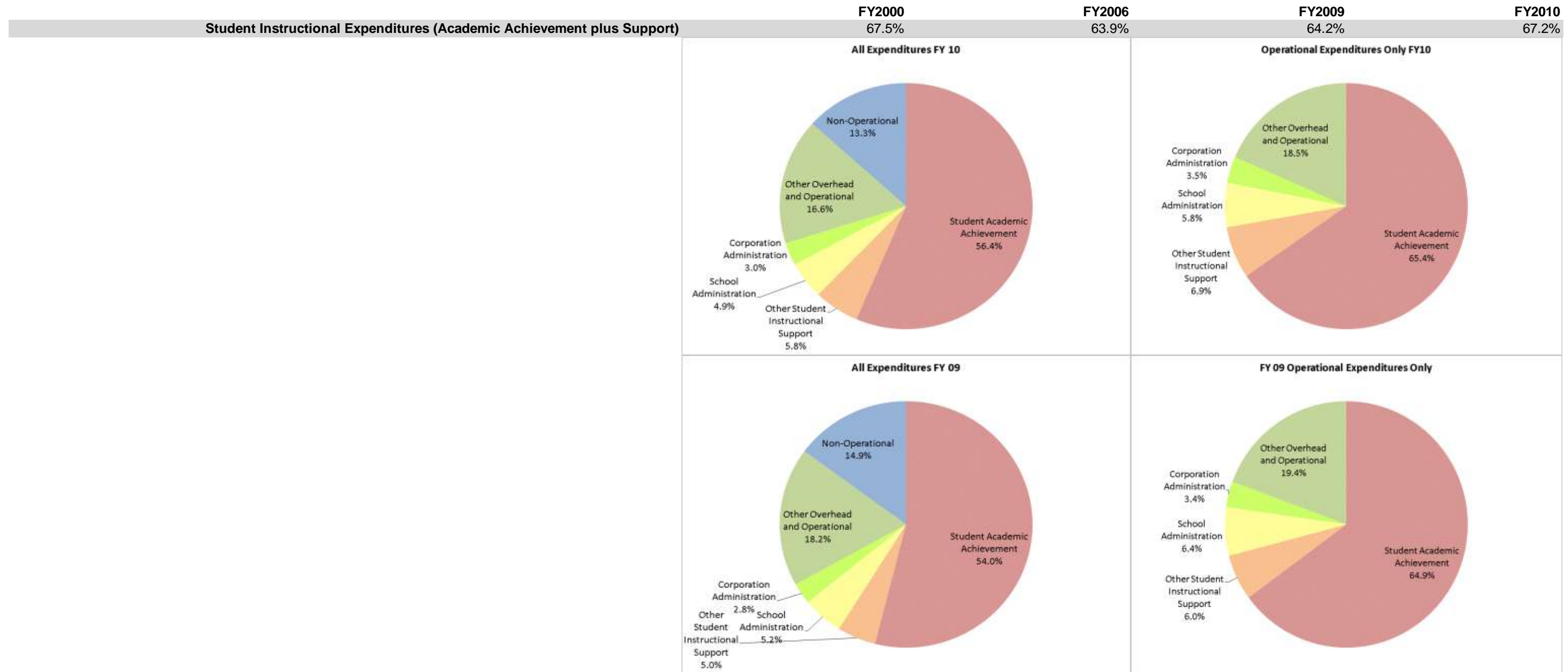
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,223,315	53.2%	\$5,543,523	53.1%	\$5,776,281	51.0%	\$5,482,534	50.5%
Student Instructional Support	\$846,980	10.7%	\$996,395	9.5%	\$1,170,167	10.3%	\$1,133,120	10.4%
Overhead and Operational	\$1,636,593	20.6%	\$2,388,729	22.9%	\$2,357,377	20.8%	\$2,485,979	22.9%
Nonoperational	\$1,229,403	15.5%	\$1,513,608	14.5%	\$2,028,416	17.9%	\$1,758,075	16.2%
<b>Grand Total</b>	<b>\$7,936,290</b>		<b>\$10,442,254</b>		<b>\$11,332,241</b>		<b>\$10,859,707</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Linton-Stockton School Corp (2950)**

Linton-Stockton School Corp (2950)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,577,577	59.8%	\$7,078,354	56.3%	\$6,840,285	54.0%	\$7,184,075	56.4%
Student Instructional Support	\$843,234	7.7%	\$965,822	7.7%	\$1,290,318	10.2%	\$1,365,671	10.7%
Overhead and Operational	\$1,863,690	16.9%	\$2,593,477	20.6%	\$2,655,477	21.0%	\$2,483,377	19.5%
Nonoperational	\$1,714,972	15.6%	\$1,944,798	15.5%	\$1,887,086	14.9%	\$1,695,885	13.3%
<b>Grand Total</b>	<b>\$10,999,474</b>		<b>\$12,582,452</b>		<b>\$12,673,166</b>		<b>\$12,729,008</b>	

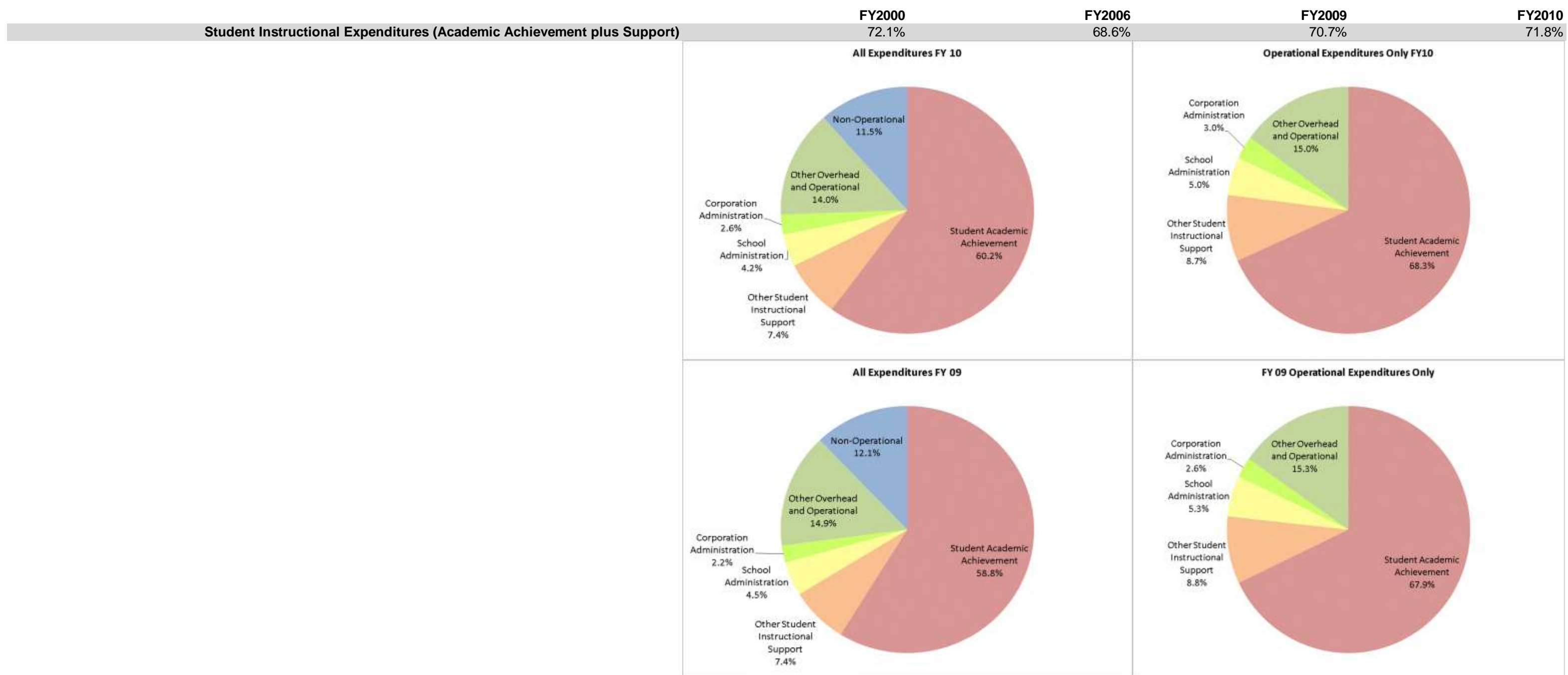




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Logansport Community Sch Corp (875)**

Logansport Community Sch Corp (875)

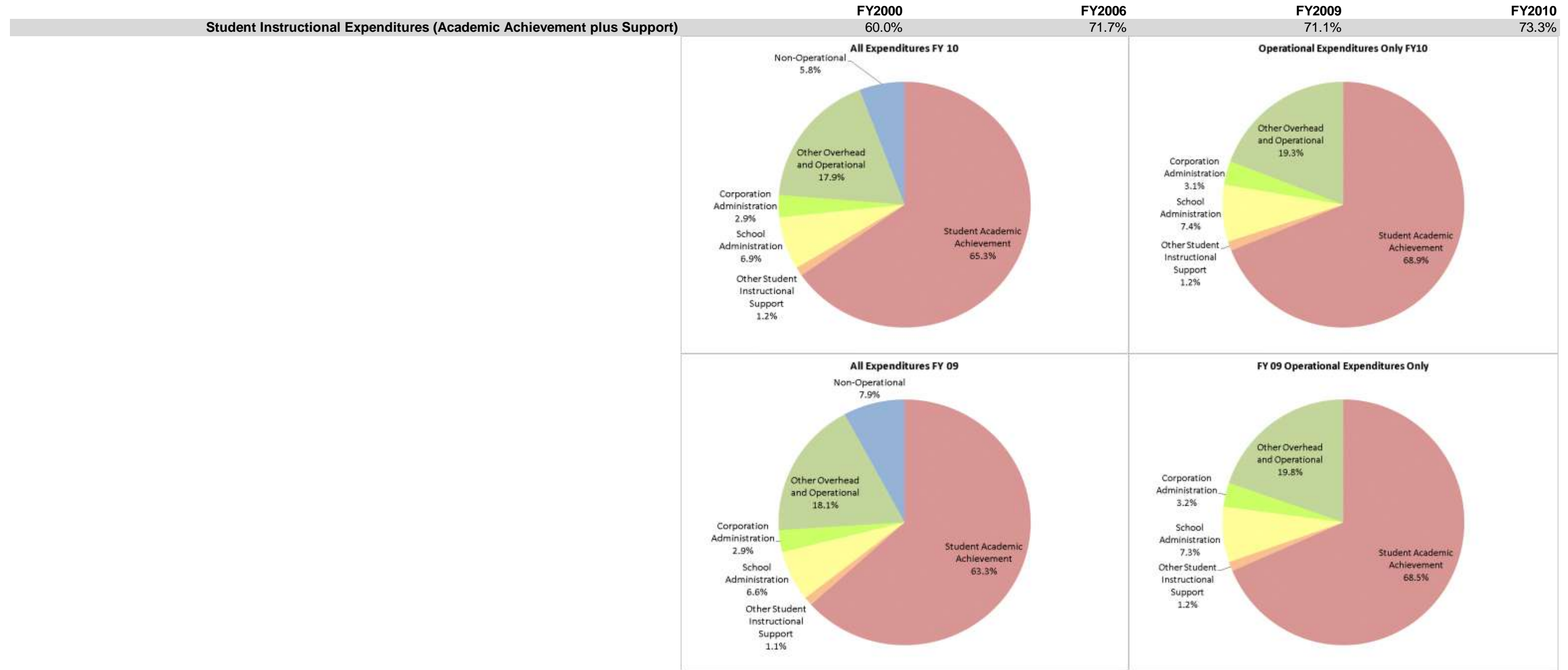
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$25,635,455	61.5%	\$29,508,018	57.0%	\$32,625,089	58.8%	\$34,231,260	60.2%
Student Instructional Support	\$4,391,533	10.5%	\$6,002,124	11.6%	\$6,580,453	11.9%	\$6,627,838	11.7%
Overhead and Operational	\$6,191,017	14.9%	\$9,388,785	18.1%	\$9,505,962	17.1%	\$9,459,755	16.6%
Nonoperational	\$5,443,391	13.1%	\$6,899,423	13.3%	\$6,735,941	12.1%	\$6,554,018	11.5%
<b>Grand Total</b>	<b>\$41,661,397</b>		<b>\$51,798,350</b>		<b>\$55,447,445</b>		<b>\$56,872,871</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Loogootee Community Sch Corp (5525)**

Loogootee Community Sch Corp (5525)

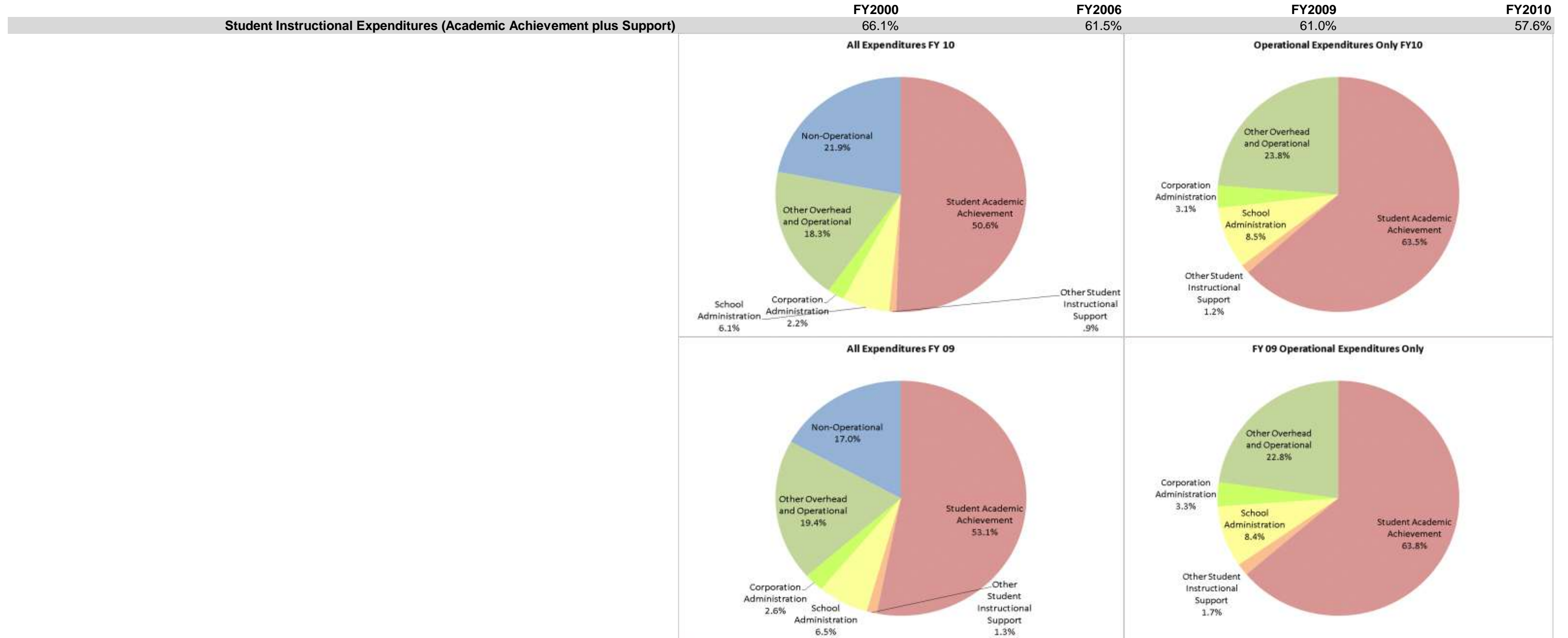
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,927,482	54.1%	\$5,813,553	64.5%	\$6,385,460	63.3%	\$6,037,955	65.3%
Student Instructional Support	\$532,541	5.8%	\$643,473	7.1%	\$781,827	7.8%	\$748,167	8.1%
Overhead and Operational	\$1,522,040	16.7%	\$1,753,596	19.5%	\$2,116,763	21.0%	\$1,928,317	20.8%
Nonoperational	\$2,124,145	23.3%	\$799,973	8.9%	\$797,993	7.9%	\$537,502	5.8%
<b>Grand Total</b>	<b>\$9,106,208</b>		<b>\$9,010,595</b>		<b>\$10,082,042</b>		<b>\$9,251,941</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Bluffton-Harrison (8445)**

M S D Bluffton-Harrison (8445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,093,783	58.7%	\$7,066,282	53.7%	\$7,561,309	53.1%	\$7,485,903	50.6%
Student Instructional Support	\$773,147	7.4%	\$1,023,108	7.8%	\$1,118,256	7.9%	\$1,034,555	7.0%
Overhead and Operational	\$2,240,595	21.6%	\$2,777,213	21.1%	\$3,134,124	22.0%	\$3,029,406	20.5%
Nonoperational	\$1,281,420	12.3%	\$2,283,984	17.4%	\$2,424,681	17.0%	\$3,239,522	21.9%
<b>Grand Total</b>	<b>\$10,388,944</b>		<b>\$13,150,587</b>		<b>\$14,238,370</b>		<b>\$14,789,386</b>	

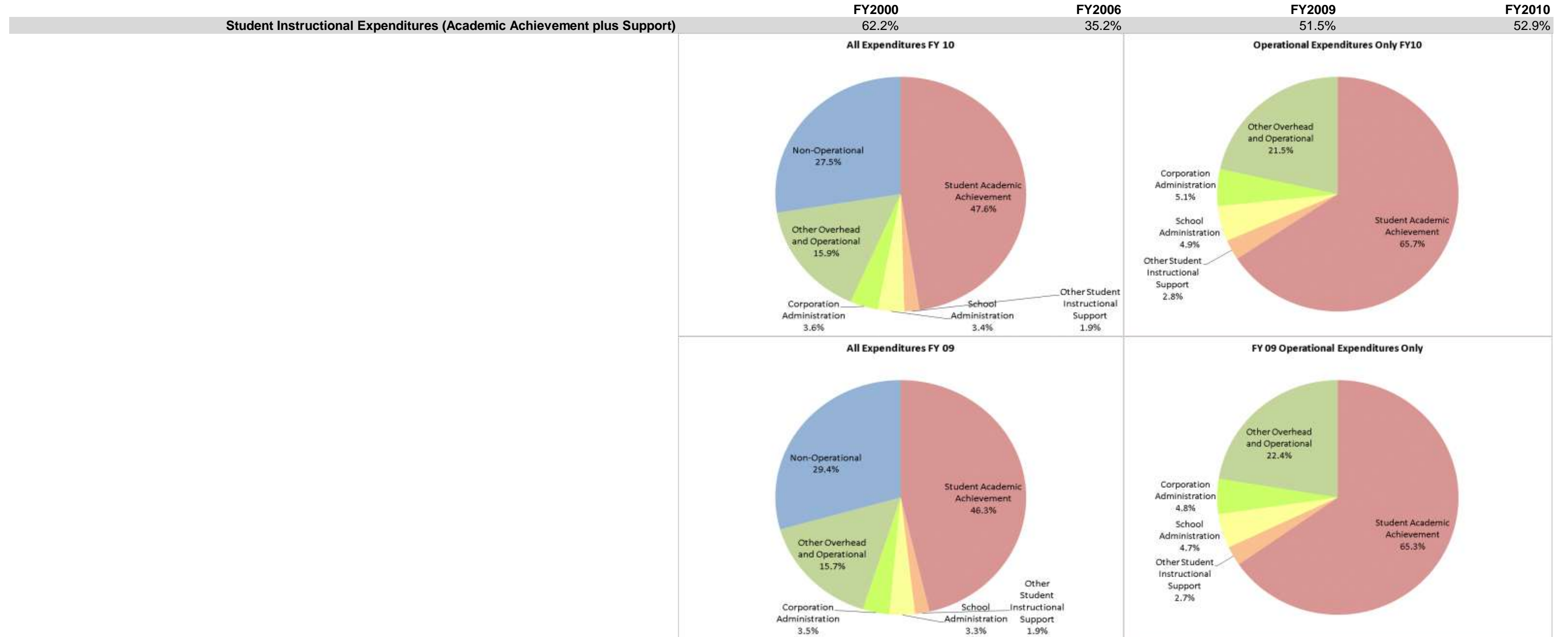




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Boone Township (6460)**

**M S D Boone Township (6460)**

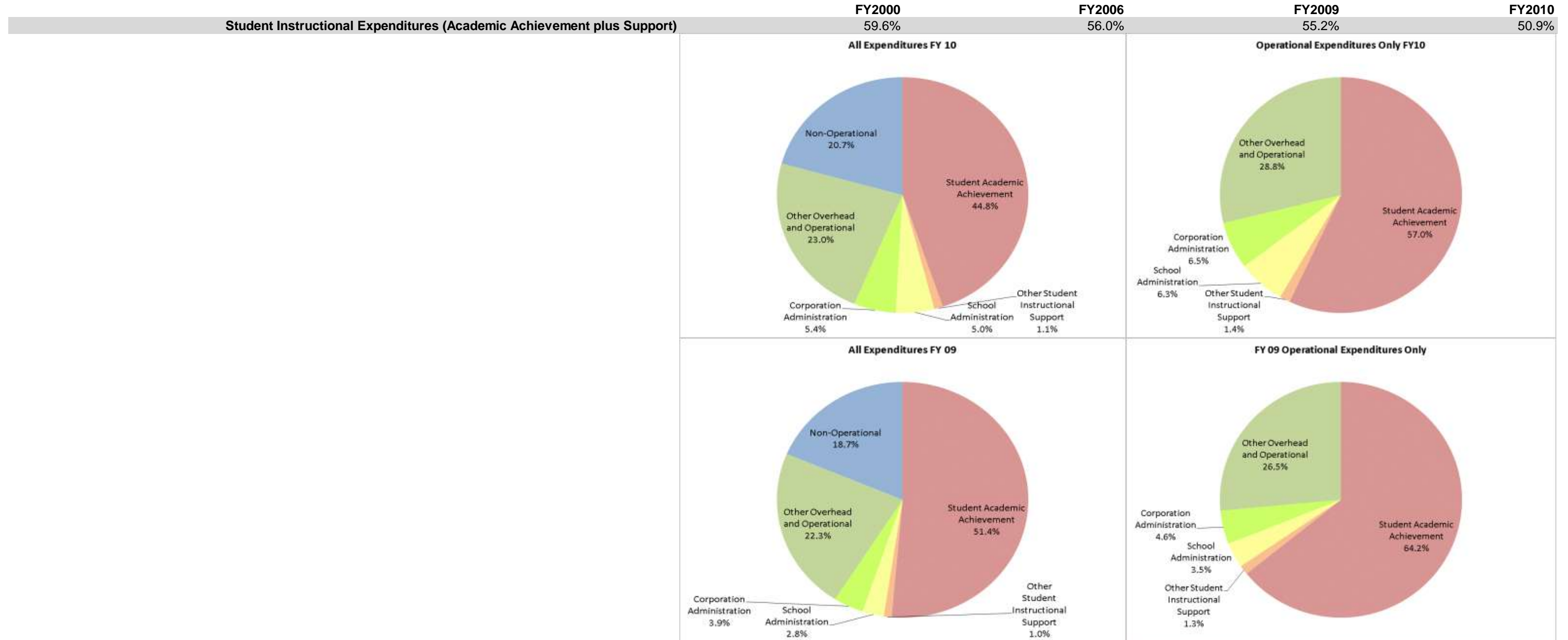
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,900,304	56.1%	\$5,210,609	31.4%	\$5,455,753	46.3%	\$5,702,289	47.6%
Student Instructional Support	\$424,237	6.1%	\$637,906	3.8%	\$606,384	5.1%	\$641,109	5.4%
Overhead and Operational	\$1,569,726	22.6%	\$2,336,426	14.1%	\$2,256,015	19.2%	\$2,339,091	19.5%
Nonoperational	\$1,061,156	15.3%	\$8,432,036	50.7%	\$3,462,085	29.4%	\$3,298,620	27.5%
<b>Grand Total</b>	<b>\$6,955,423</b>		<b>\$16,616,977</b>		<b>\$11,780,237</b>		<b>\$11,981,108</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Decatur Township (5300)**

M S D Decatur Township (5300)

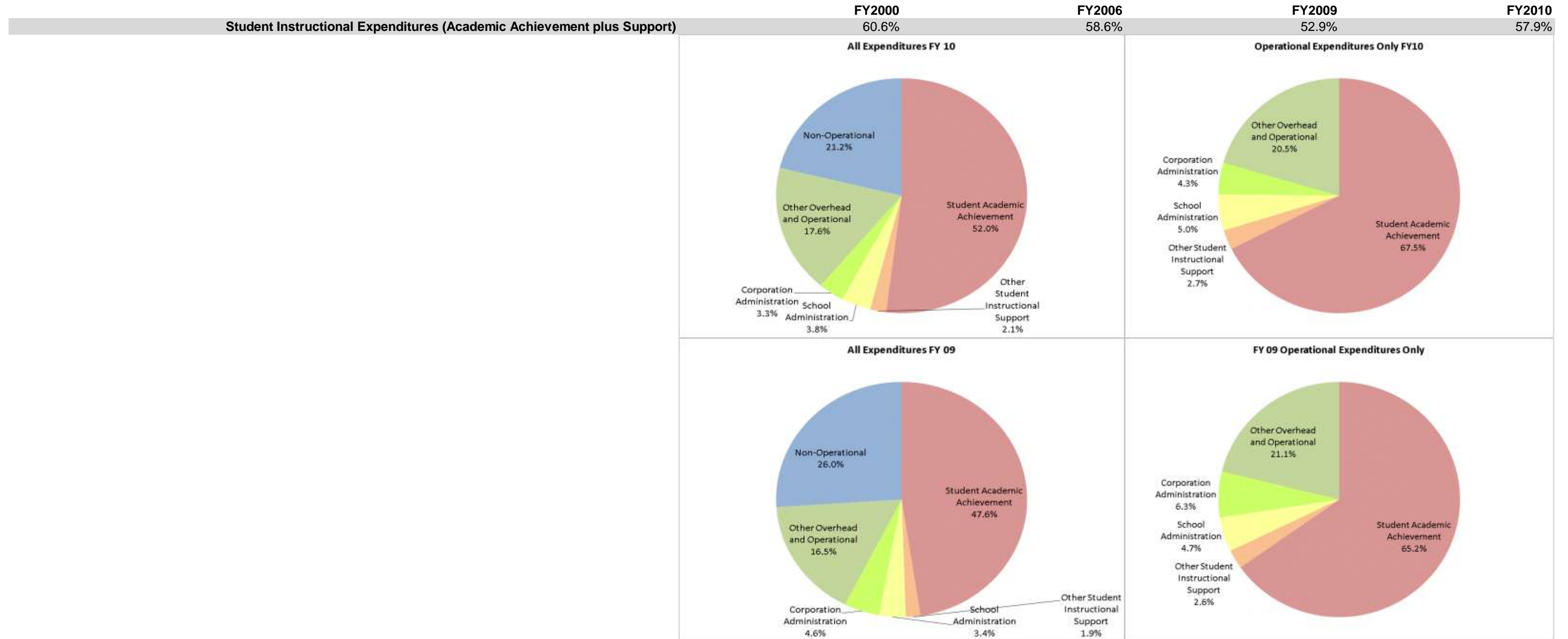
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$23,410,464	53.2%	\$29,530,549	48.9%	\$34,931,402	51.4%	\$35,018,481	44.8%
Student Instructional Support	\$2,813,747	6.4%	\$4,322,559	7.2%	\$2,559,900	3.8%	\$4,745,482	6.1%
Overhead and Operational	\$10,126,434	23.0%	\$15,707,457	26.0%	\$17,775,092	26.2%	\$22,231,799	28.4%
Nonoperational	\$7,647,143	17.4%	\$10,857,601	18.0%	\$12,675,628	18.7%	\$16,161,339	20.7%
<b>Grand Total</b>	<b>\$43,997,789</b>		<b>\$60,418,166</b>		<b>\$67,942,023</b>		<b>\$78,157,102</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Lawrence Township (5330)**

M S D Lawrence Township (5330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$76,815,969	56.6%	\$101,161,762	53.8%	\$95,328,303	47.6%	\$97,253,564	52.0%
Student Instructional Support	\$5,494,556	4.0%	\$9,061,226	4.8%	\$10,639,303	5.3%	\$10,975,534	5.9%
Overhead and Operational	\$24,743,362	18.2%	\$31,453,180	16.7%	\$42,261,987	21.1%	\$39,196,419	21.0%
Nonoperational	\$28,713,300	21.1%	\$46,289,524	24.6%	\$52,139,797	26.0%	\$39,641,849	21.2%
<b>Grand Total</b>	<b>\$135,767,188</b>		<b>\$187,965,692</b>		<b>\$200,369,390</b>		<b>\$187,067,367</b>	

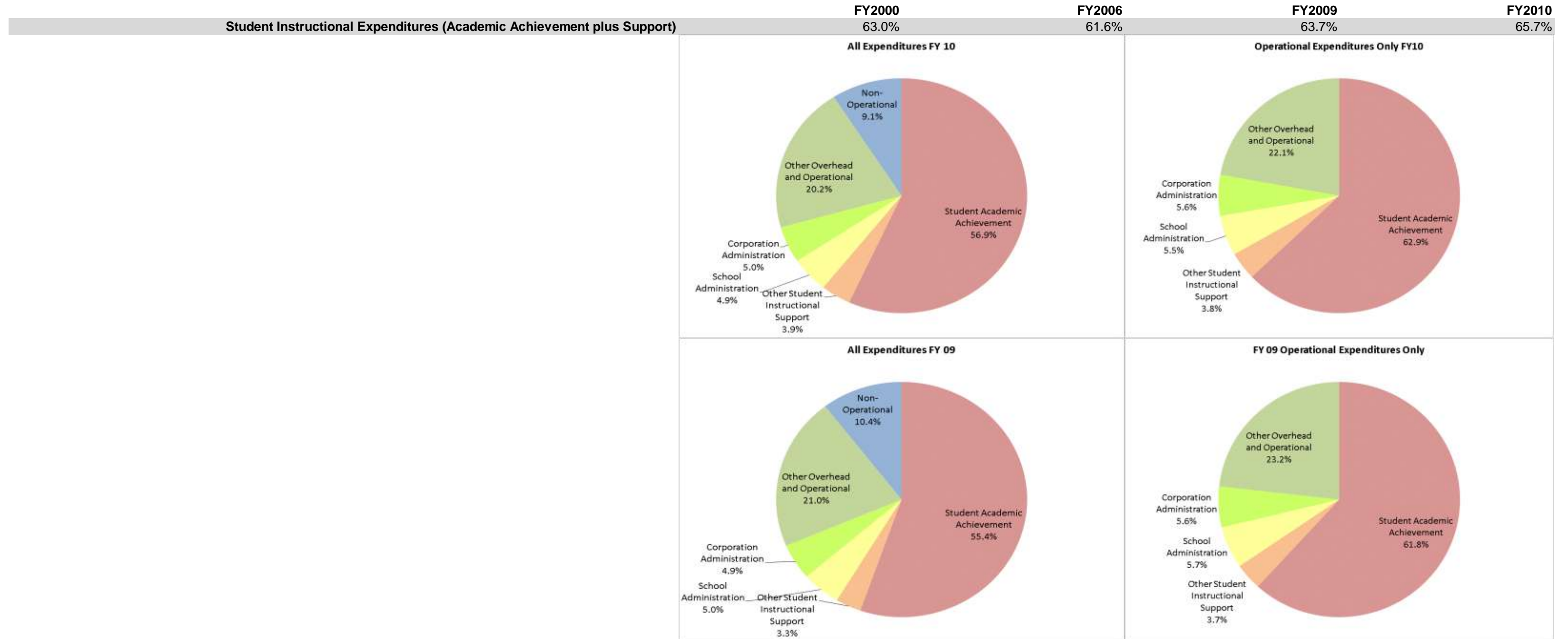




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Martinsville Schools (5925)**

**M S D Martinsville Schools (5925)**

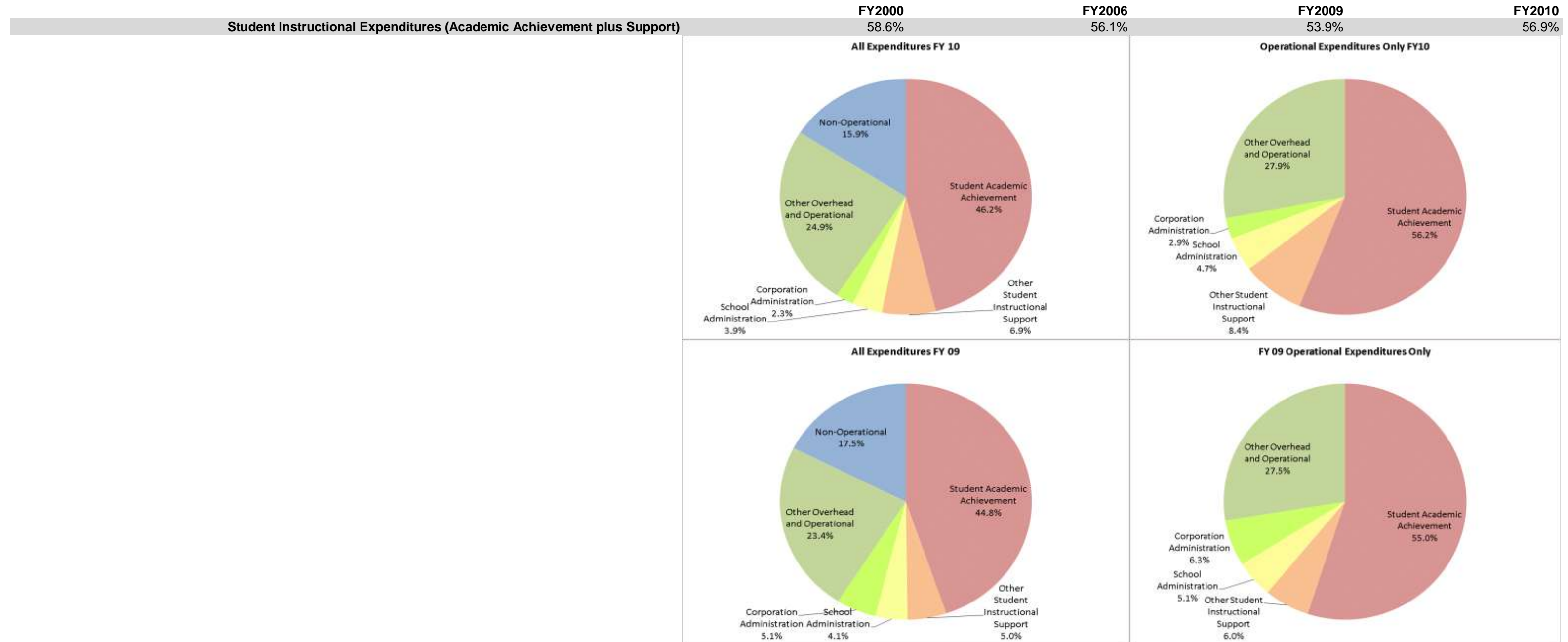
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$20,842,976	55.2%	\$25,055,721	54.8%	\$27,787,574	55.4%	\$28,515,184	56.9%
Student Instructional Support	\$2,940,106	7.8%	\$3,148,228	6.9%	\$4,175,738	8.3%	\$4,393,124	8.8%
Overhead and Operational	\$7,773,521	20.6%	\$11,932,966	26.1%	\$12,990,351	25.9%	\$12,653,487	25.2%
Nonoperational	\$6,170,622	16.4%	\$5,625,326	12.3%	\$5,243,665	10.4%	\$4,564,819	9.1%
<b>Grand Total</b>	<b>\$37,727,225</b>		<b>\$45,762,241</b>		<b>\$50,197,328</b>		<b>\$50,126,614</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Mount Vernon (6590)**

M S D Mount Vernon (6590)

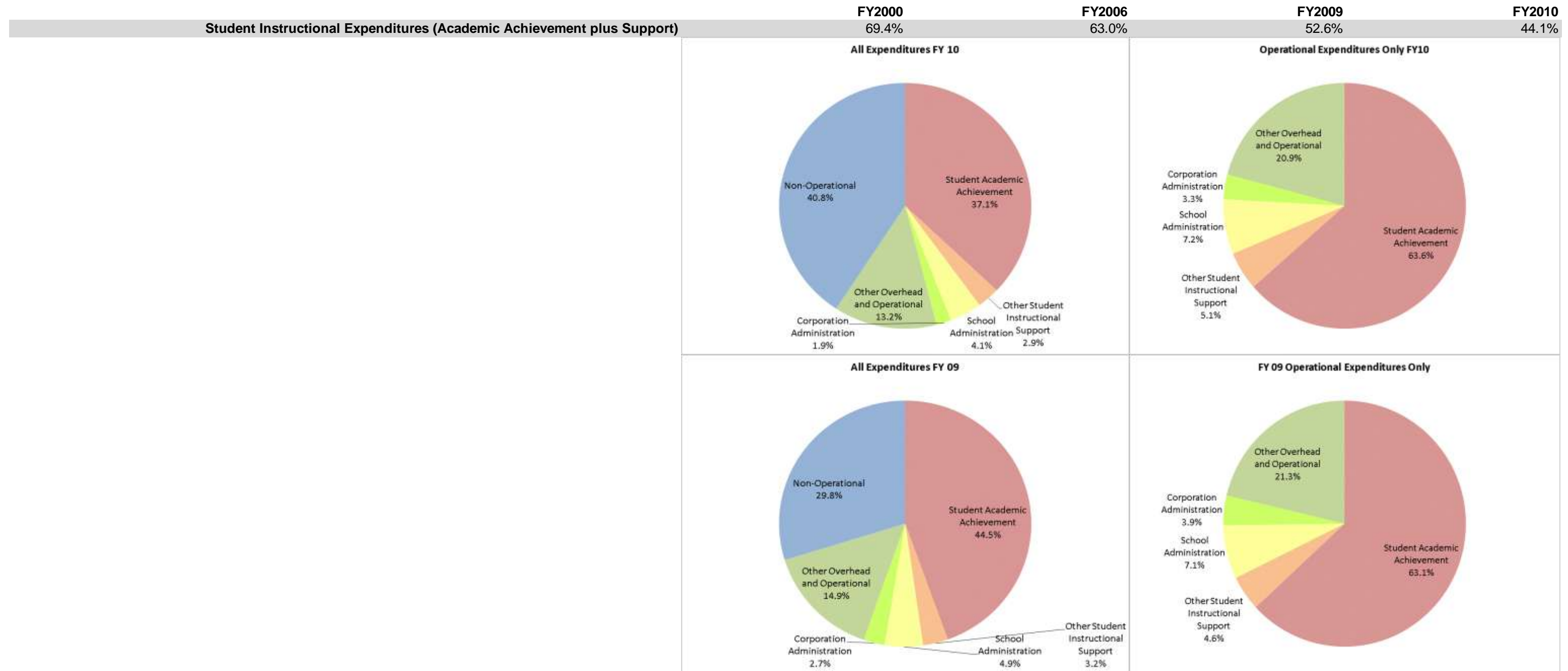
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,379,285	49.9%	\$15,240,274	47.9%	\$14,420,974	44.8%	\$14,974,475	46.2%
Student Instructional Support	\$2,331,146	8.7%	\$2,634,740	8.3%	\$2,935,059	9.1%	\$3,491,859	10.8%
Overhead and Operational	\$5,816,023	21.7%	\$7,353,200	23.1%	\$9,202,575	28.6%	\$8,831,989	27.2%
Nonoperational	\$5,281,609	19.7%	\$6,606,404	20.8%	\$5,641,139	17.5%	\$5,144,958	15.9%
<b>Grand Total</b>	<b>\$26,808,063</b>		<b>\$31,834,618</b>		<b>\$32,199,747</b>		<b>\$32,443,281</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D North Posey Co Schools (6600)**

M S D North Posey Co Schools (6600)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,991,133	62.8%	\$7,412,275	55.8%	\$6,885,992	44.5%	\$6,931,416	37.1%
Student Instructional Support	\$732,772	6.6%	\$951,222	7.2%	\$1,257,887	8.1%	\$1,314,447	7.0%
Overhead and Operational	\$2,188,435	19.7%	\$2,634,158	19.8%	\$2,724,015	17.6%	\$2,836,081	15.2%
Nonoperational	\$1,218,737	10.9%	\$2,274,480	17.1%	\$4,606,843	29.8%	\$7,625,593	40.8%
<b>Grand Total</b>	<b>\$11,131,077</b>		<b>\$13,272,134</b>		<b>\$15,474,737</b>		<b>\$18,707,537</b>	

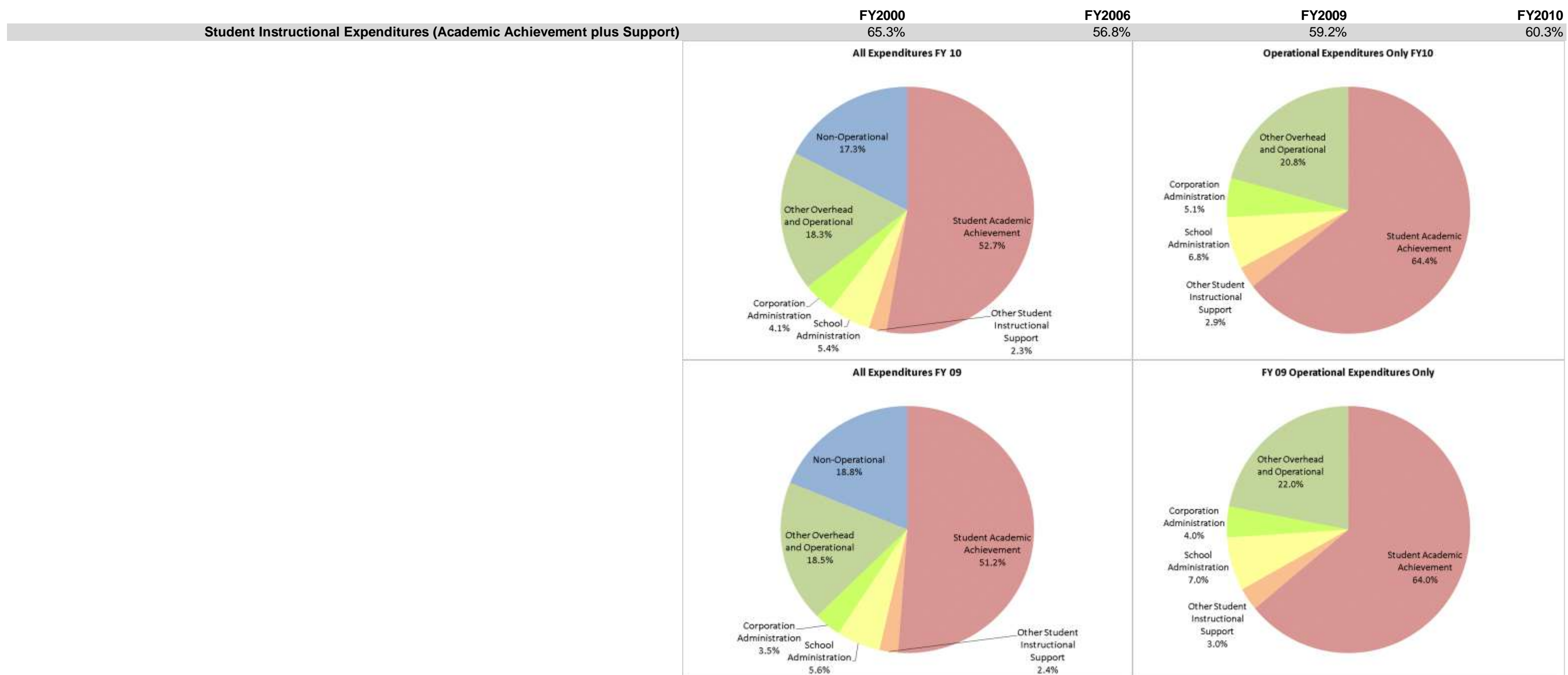




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D of New Durham Township (4860)**

M S D of New Durham Township (4860)

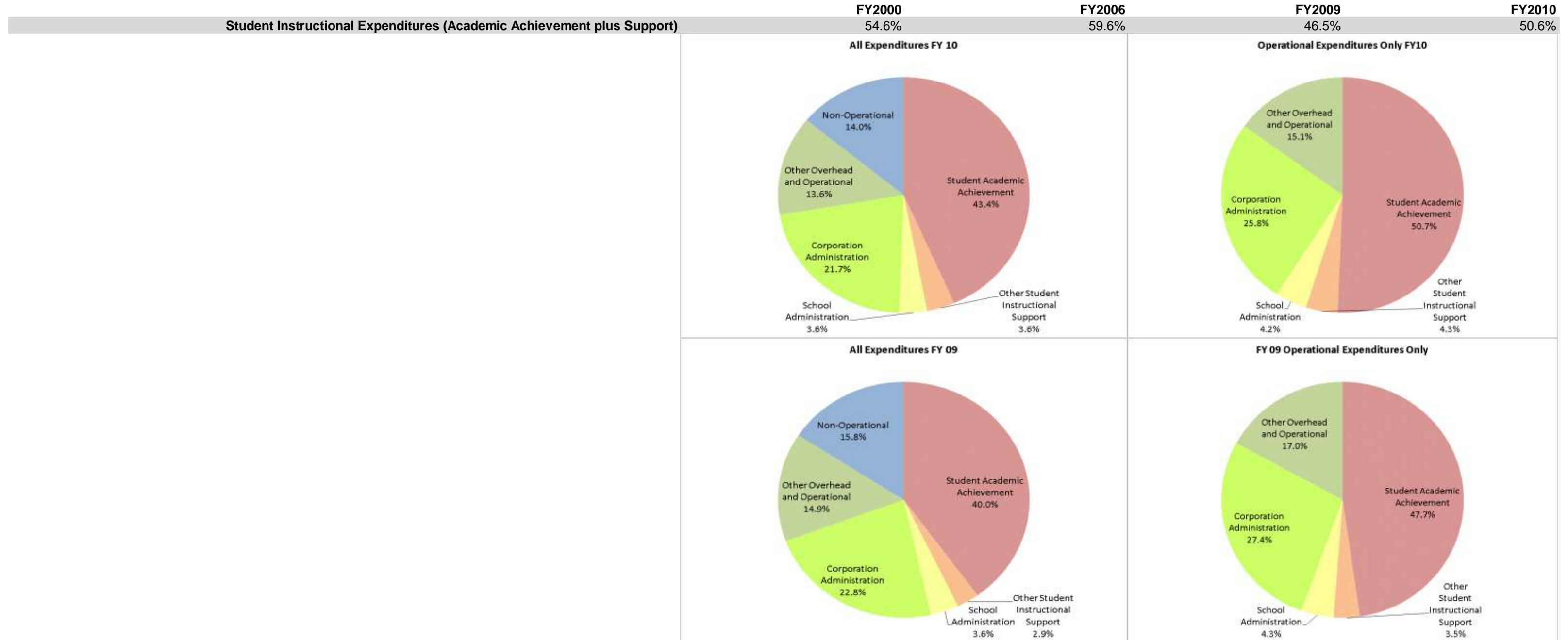
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,798,677	58.0%	\$4,406,614	52.3%	\$4,292,472	51.2%	\$4,642,382	52.7%
Student Instructional Support	\$349,840	7.3%	\$384,058	4.6%	\$669,103	8.0%	\$674,879	7.7%
Overhead and Operational	\$1,271,671	26.4%	\$2,194,946	26.0%	\$1,845,607	22.0%	\$1,968,249	22.3%
Nonoperational	\$402,208	8.3%	\$1,445,053	17.1%	\$1,578,644	18.8%	\$1,527,841	17.3%
<b>Grand Total</b>	<b>\$4,822,395</b>		<b>\$8,430,671</b>		<b>\$8,385,826</b>		<b>\$8,813,351</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Perry Township (5340)**

M S D Perry Township (5340)

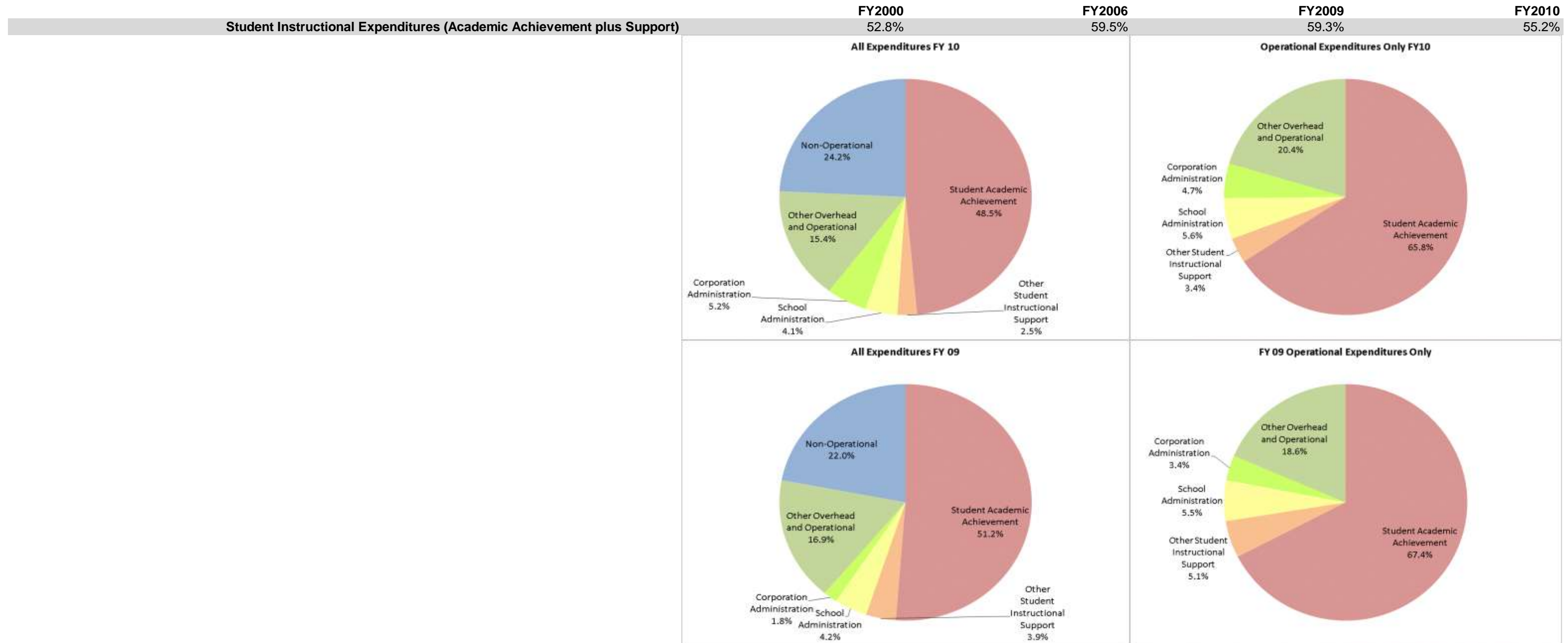
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$54,885,915	47.5%	\$80,454,627	51.8%	\$68,692,230	40.0%	\$73,691,599	43.4%
Student Instructional Support	\$8,121,364	7.0%	\$12,258,199	7.9%	\$11,165,012	6.5%	\$12,151,192	7.2%
Overhead and Operational	\$20,920,565	18.1%	\$34,109,525	21.9%	\$64,683,657	37.7%	\$60,002,212	35.4%
Nonoperational	\$31,515,071	27.3%	\$28,637,445	18.4%	\$27,101,181	15.8%	\$23,835,296	14.0%
<b>Grand Total</b>	<b>\$115,442,914</b>		<b>\$155,459,797</b>		<b>\$171,642,080</b>		<b>\$169,680,299</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Pike Township (5350)**

**M S D Pike Township (5350)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$37,078,150	46.2%	\$66,511,052	52.4%	\$62,329,512	51.2%	\$63,526,228	48.5%
Student Instructional Support	\$5,275,824	6.6%	\$8,936,171	7.0%	\$9,810,868	8.1%	\$8,675,324	6.6%
Overhead and Operational	\$15,563,784	19.4%	\$19,854,625	15.7%	\$22,768,419	18.7%	\$26,991,210	20.6%
Nonoperational	\$22,349,456	27.8%	\$31,526,258	24.9%	\$26,745,806	22.0%	\$31,702,221	24.2%
Not Categorized	\$0		\$0		\$80,000		\$0	
<b>Grand Total</b>	<b>\$80,267,214</b>		<b>\$126,828,105</b>		<b>\$121,734,604</b>		<b>\$130,894,982</b>	

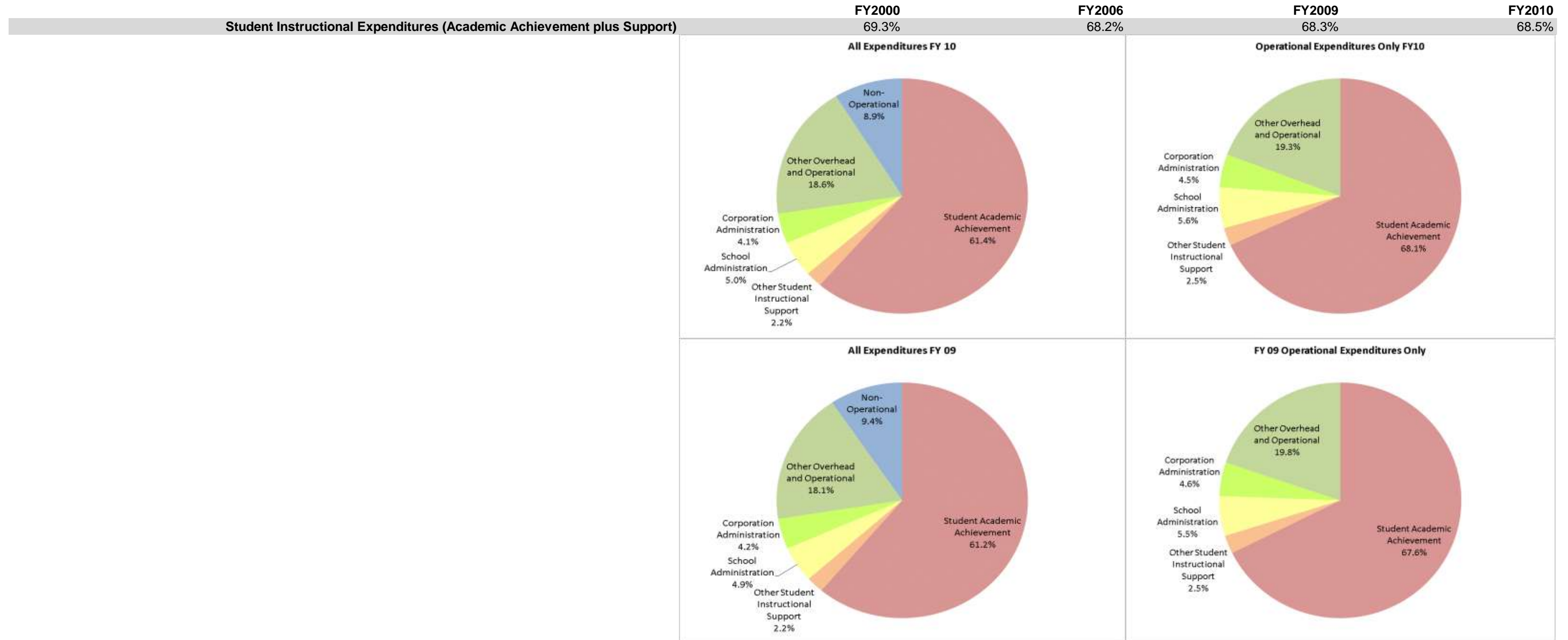




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Shakamak Schools (2960)**

M S D Shakamak Schools (2960)

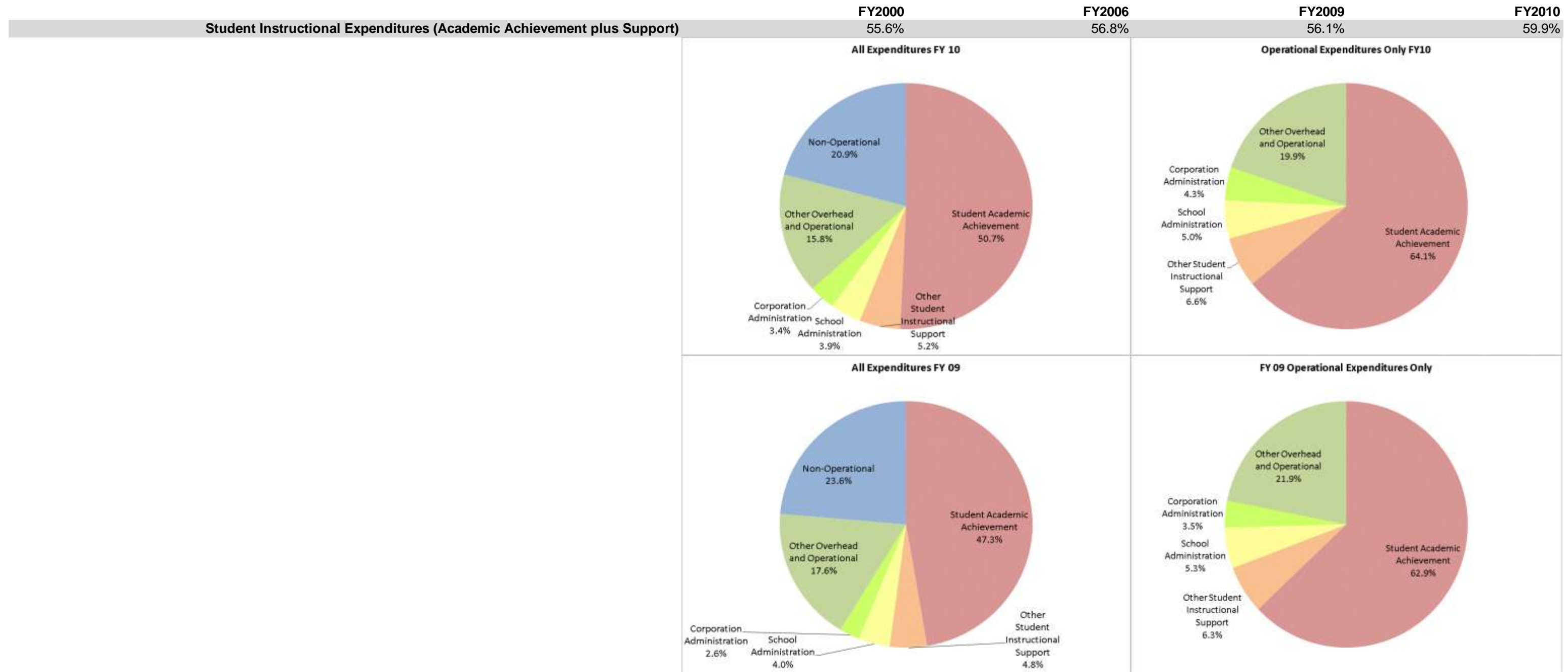
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,475,441	64.0%	\$5,320,261	62.0%	\$4,813,700	61.2%	\$5,083,234	61.4%
Student Instructional Support	\$372,612	5.3%	\$534,134	6.2%	\$562,609	7.1%	\$590,378	7.1%
Overhead and Operational	\$1,454,044	20.8%	\$1,888,028	22.0%	\$1,752,263	22.3%	\$1,874,170	22.6%
Nonoperational	\$688,993	9.9%	\$838,055	9.8%	\$742,727	9.4%	\$733,945	8.9%
<b>Grand Total</b>	<b>\$6,991,091</b>		<b>\$8,580,477</b>		<b>\$7,871,299</b>		<b>\$8,281,727</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Southwest Allen County (125)**

M S D Southwest Allen County (125)

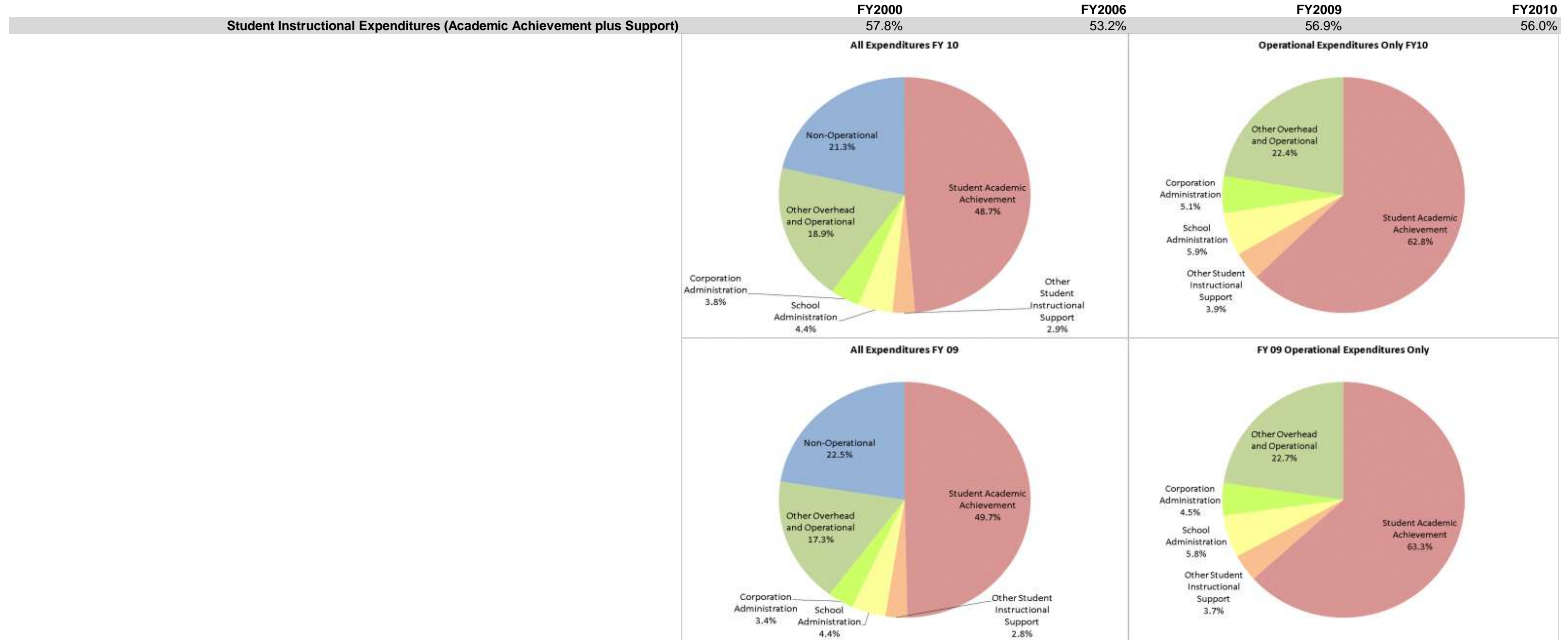
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$24,782,942	49.5%	\$36,852,482	50.4%	\$34,721,261	47.3%	\$38,460,302	50.7%
Student Instructional Support	\$3,076,090	6.1%	\$4,738,520	6.5%	\$6,422,617	8.8%	\$6,954,988	9.2%
Overhead and Operational	\$8,874,702	17.7%	\$13,037,201	17.8%	\$14,875,102	20.3%	\$14,565,209	19.2%
Nonoperational	\$13,378,516	26.7%	\$18,552,290	25.4%	\$17,339,932	23.6%	\$15,818,069	20.9%
<b>Grand Total</b>	<b>\$50,112,250</b>		<b>\$73,180,493</b>		<b>\$73,358,913</b>		<b>\$75,798,569</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Steuben County (7615)**

M S D Steuben County (7615)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,112,090	50.1%	\$13,931,792	46.9%	\$16,349,246	49.7%	\$16,149,613	48.7%
Student Instructional Support	\$1,706,478	7.7%	\$1,867,323	6.3%	\$2,369,797	7.2%	\$2,440,147	7.4%
Overhead and Operational	\$4,673,216	21.1%	\$6,538,267	22.0%	\$6,787,848	20.6%	\$7,525,026	22.7%
Nonoperational	\$4,691,509	21.1%	\$7,346,516	24.7%	\$7,415,090	22.5%	\$7,074,889	21.3%
<b>Grand Total</b>	<b>\$22,183,292</b>		<b>\$29,683,897</b>		<b>\$32,921,980</b>		<b>\$33,189,675</b>	

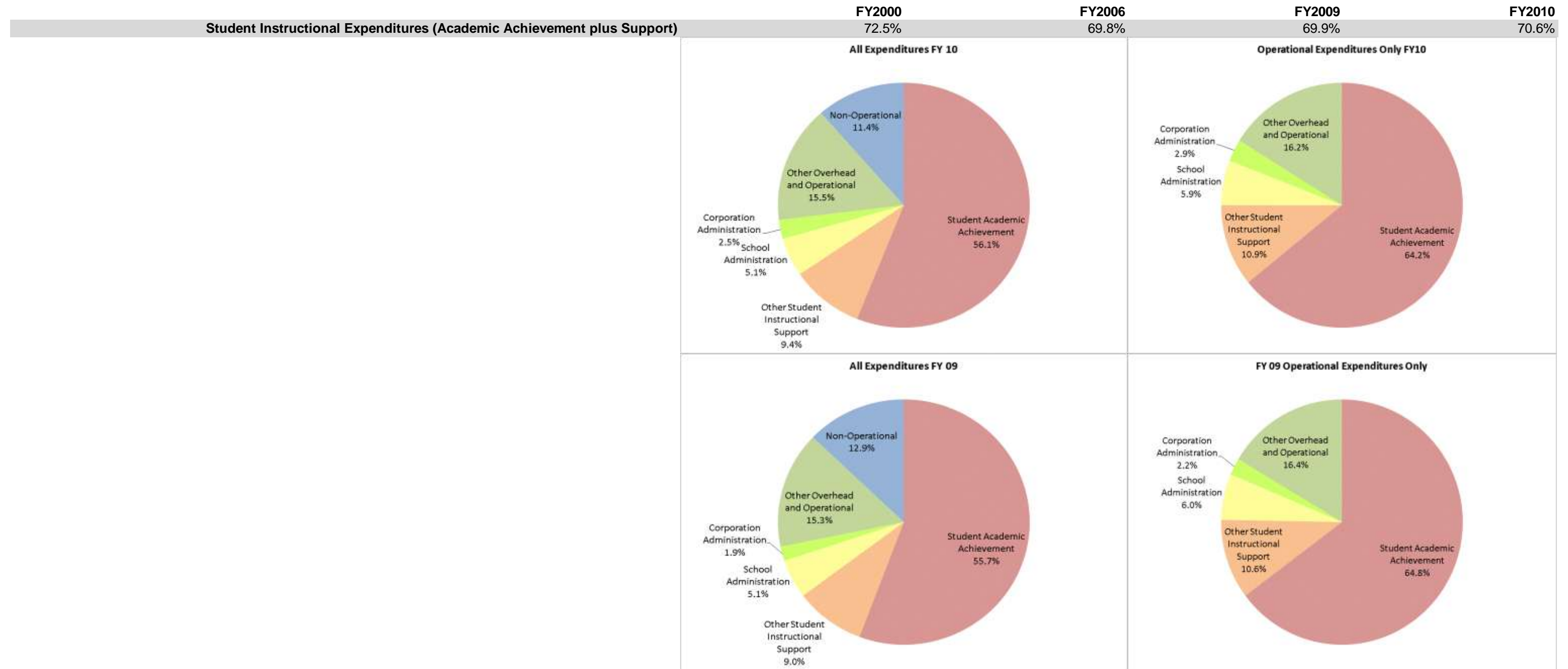




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Wabash County Schools (8050)**

M S D Wabash County Schools (8050)

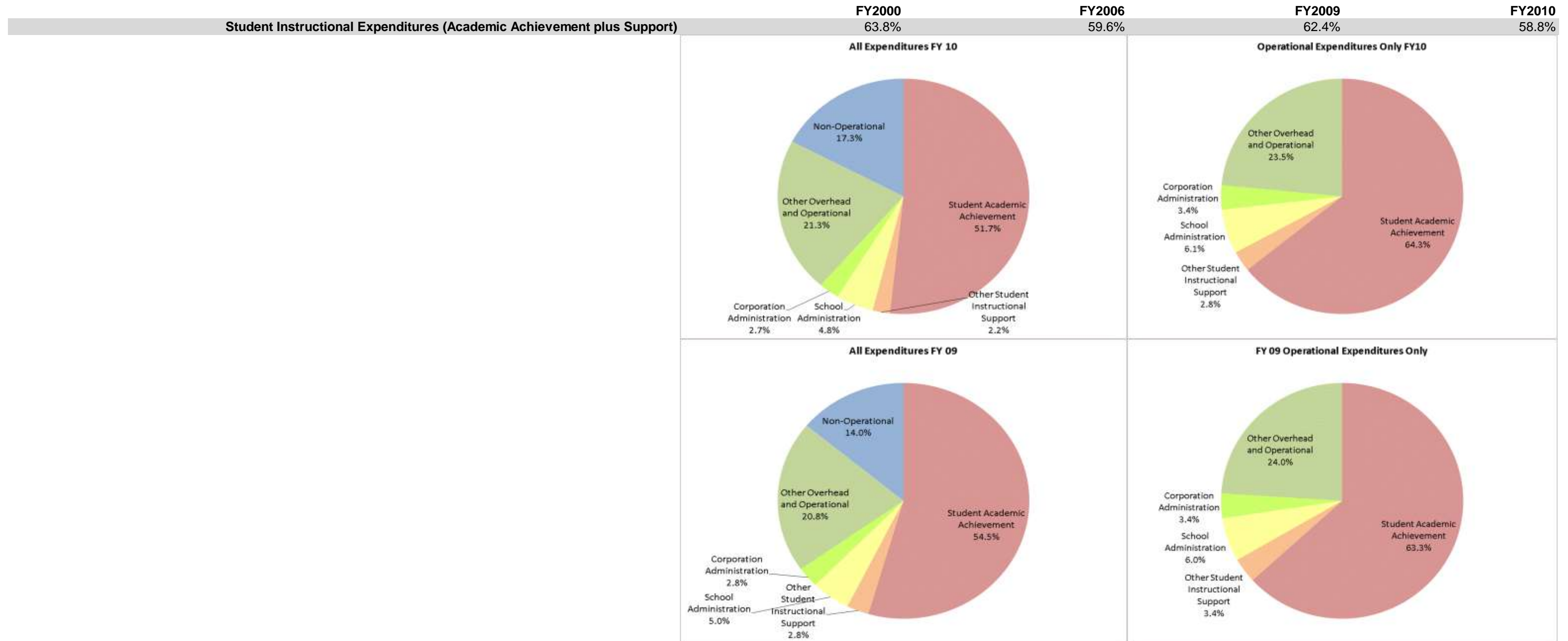
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,964,633	60.5%	\$15,453,278	57.0%	\$16,197,763	55.7%	\$16,323,152	56.1%
Student Instructional Support	\$2,787,253	12.1%	\$3,476,770	12.8%	\$4,111,512	14.2%	\$4,216,083	14.5%
Overhead and Operational	\$3,854,602	16.7%	\$4,646,598	17.1%	\$5,007,748	17.2%	\$5,236,669	18.0%
Nonoperational	\$2,484,040	10.8%	\$3,544,906	13.1%	\$3,737,639	12.9%	\$3,330,222	11.4%
<b>Grand Total</b>	<b>\$23,090,529</b>		<b>\$27,121,552</b>		<b>\$29,054,662</b>		<b>\$29,106,126</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
M S D Warren County (8115)**

M S D Warren County (8115)

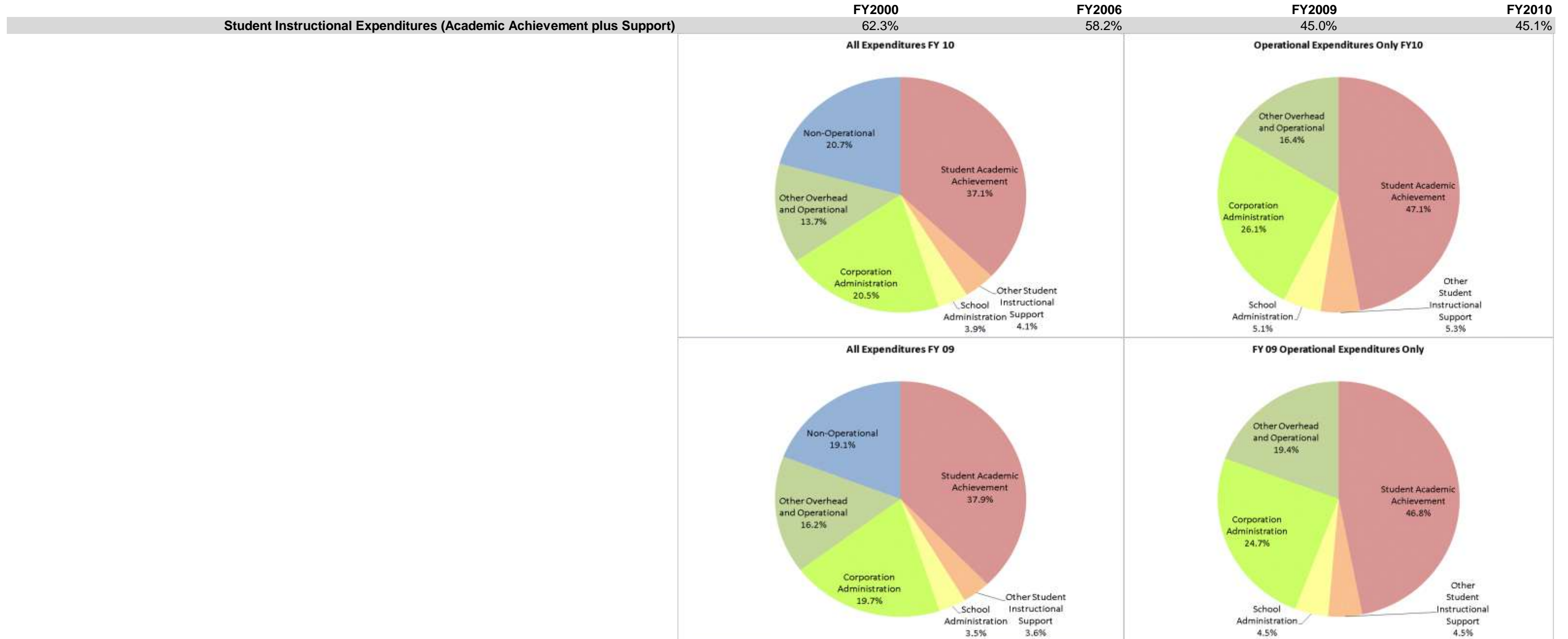
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,260,318	55.9%	\$6,746,179	52.4%	\$7,092,448	54.5%	\$6,878,748	51.7%
Student Instructional Support	\$737,966	7.8%	\$918,905	7.1%	\$1,019,708	7.8%	\$937,214	7.0%
Overhead and Operational	\$2,362,106	25.1%	\$3,074,569	23.9%	\$3,075,687	23.6%	\$3,180,999	23.9%
Nonoperational	\$1,048,494	11.1%	\$2,122,798	16.5%	\$1,819,909	14.0%	\$2,299,738	17.3%
<b>Grand Total</b>	<b>\$9,408,884</b>		<b>\$12,862,451</b>		<b>\$13,007,752</b>		<b>\$13,296,700</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Warren Township (5360)**

**M S D Warren Township (5360)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$50,229,401	52.5%	\$63,394,003	49.4%	\$52,061,607	37.9%	\$50,215,927	37.1%
Student Instructional Support	\$9,443,321	9.9%	\$11,312,852	8.8%	\$9,775,678	7.1%	\$10,786,806	8.0%
Overhead and Operational	\$20,602,894	21.5%	\$25,417,377	19.8%	\$49,334,940	35.9%	\$46,296,890	34.2%
Nonoperational	\$15,443,124	16.1%	\$28,227,749	22.0%	\$26,304,864	19.1%	\$28,056,943	20.7%
<b>Grand Total</b>	<b>\$95,718,740</b>		<b>\$128,351,982</b>		<b>\$137,477,090</b>		<b>\$135,356,566</b>	

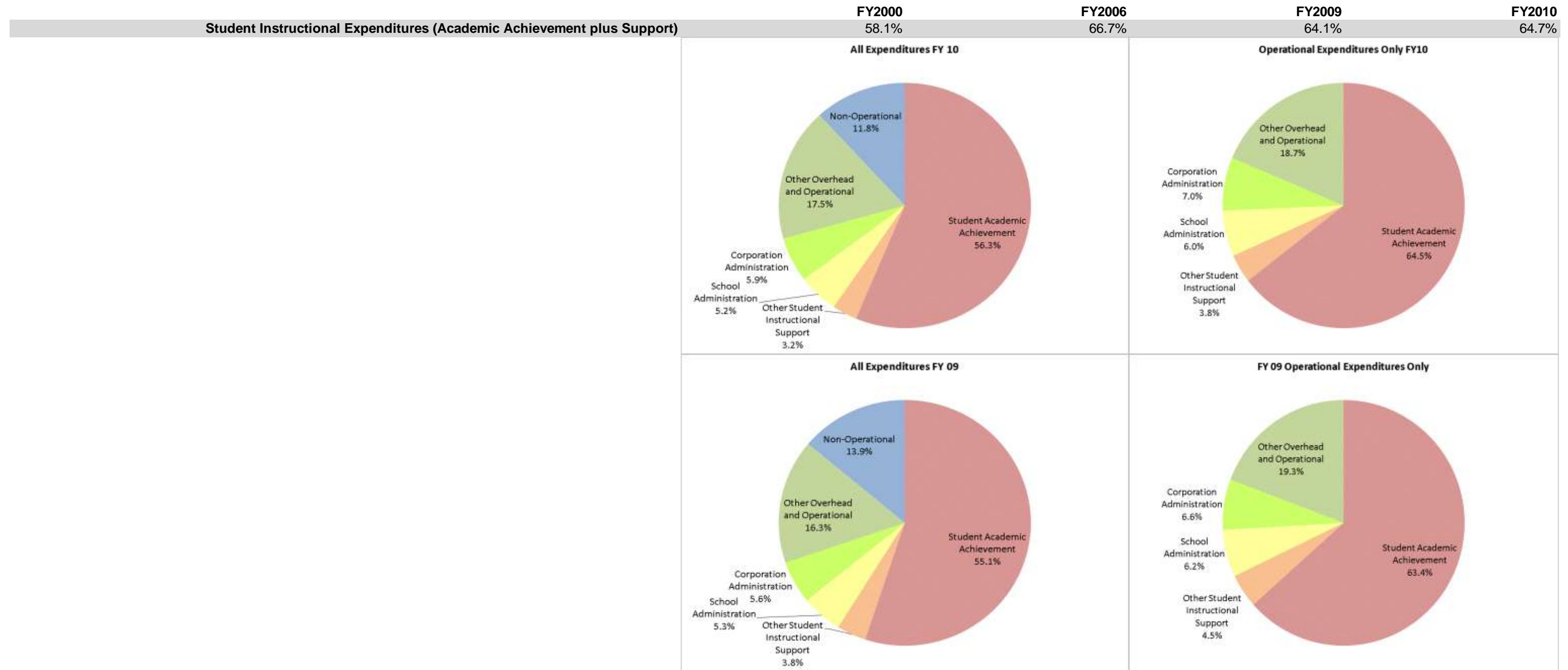




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Washington Township (5370)**

**M S D Washington Township (5370)**

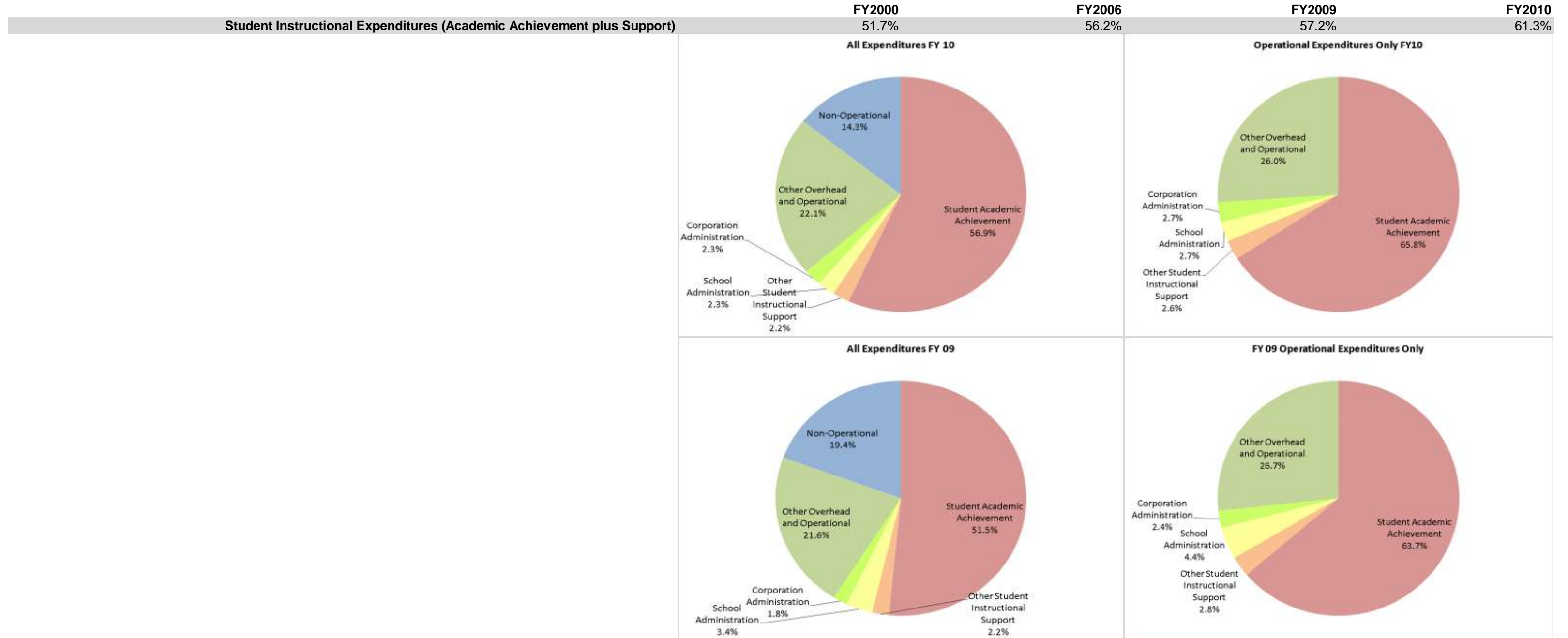
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$46,319,520	50.5%	\$73,568,832	59.3%	\$63,863,904	55.1%	\$68,972,905	56.3%
Student Instructional Support	\$6,995,988	7.6%	\$9,112,692	7.3%	\$10,483,189	9.0%	\$10,296,493	8.4%
Overhead and Operational	\$18,297,050	20.0%	\$27,153,853	21.9%	\$25,437,710	21.9%	\$28,666,290	23.4%
Nonoperational	\$20,097,573	21.9%	\$14,182,766	11.4%	\$16,118,375	13.9%	\$14,491,027	11.8%
<b>Grand Total</b>	<b>\$91,710,130</b>		<b>\$124,018,143</b>		<b>\$115,903,178</b>		<b>\$122,426,715</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Wayne Township (5375)**

M S D Wayne Township (5375)

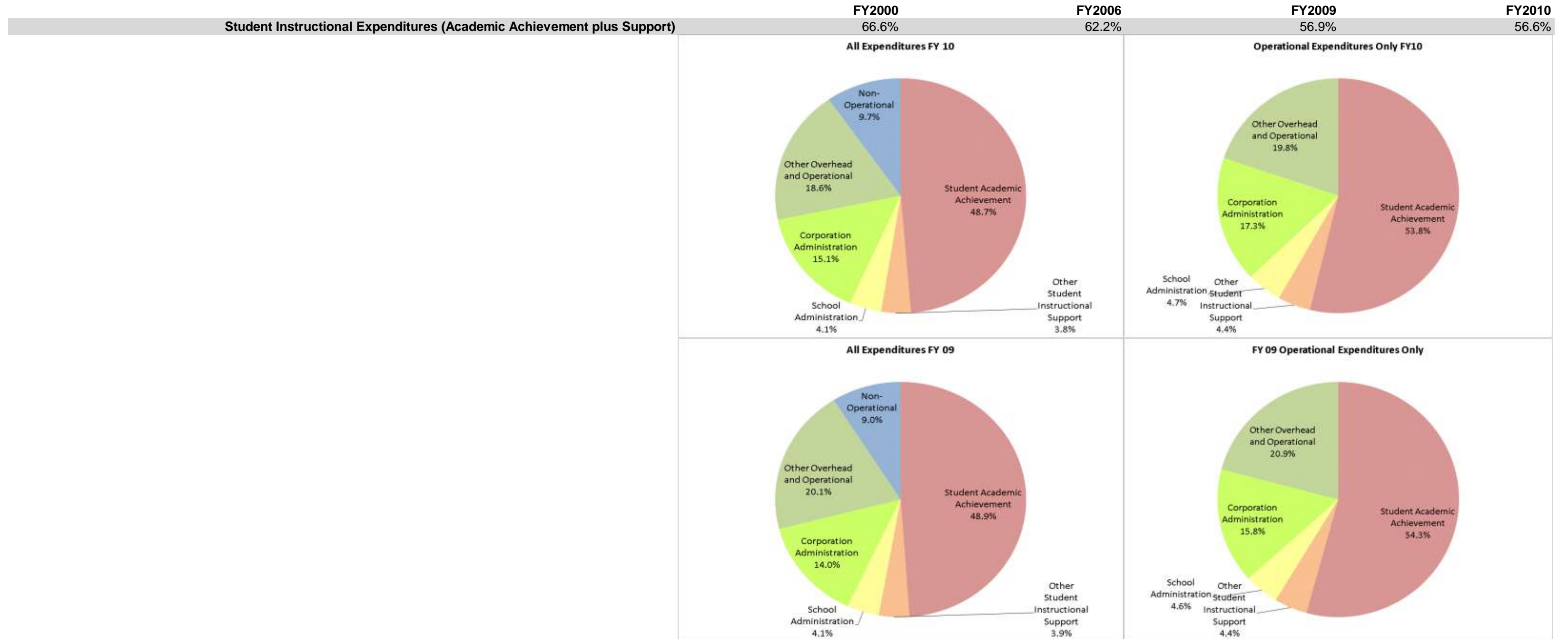
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$69,205,190	47.5%	\$97,391,143	51.5%	\$104,230,192	51.5%	\$119,341,049	56.9%
Student Instructional Support	\$6,150,790	4.2%	\$8,960,598	4.7%	\$11,370,952	5.6%	\$9,409,856	4.5%
Overhead and Operational	\$24,168,986	16.6%	\$35,975,771	19.0%	\$47,425,812	23.4%	\$51,219,050	24.4%
Nonoperational	\$46,108,729	31.7%	\$46,925,934	24.8%	\$39,220,795	19.4%	\$29,931,093	14.3%
<b>Grand Total</b>	<b>\$145,633,695</b>		<b>\$189,253,447</b>		<b>\$202,247,751</b>		<b>\$209,901,047</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Maconaquah School Corp (5615)**

**Maconaquah School Corp (5615)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,503,500	59.0%	\$13,556,703	54.0%	\$12,315,868	48.9%	\$12,393,600	48.7%
Student Instructional Support	\$1,229,627	7.6%	\$2,055,158	8.2%	\$2,028,623	8.1%	\$2,018,014	7.9%
Overhead and Operational	\$3,943,036	24.5%	\$5,103,482	20.3%	\$8,593,165	34.1%	\$8,567,781	33.7%
Nonoperational	\$1,437,367	8.9%	\$4,386,950	17.5%	\$2,256,732	9.0%	\$2,477,223	9.7%
<b>Grand Total</b>	<b>\$16,113,531</b>		<b>\$25,102,293</b>		<b>\$25,194,388</b>		<b>\$25,456,618</b>	

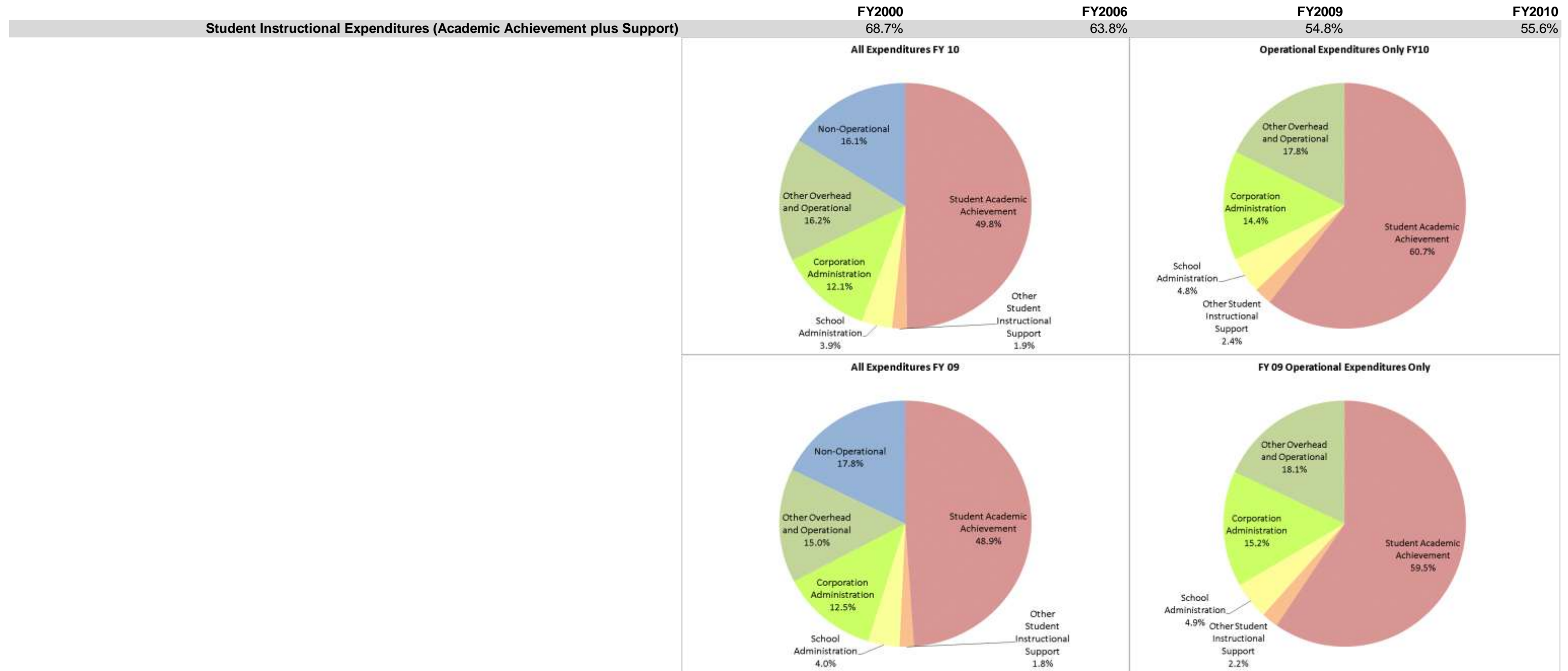




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Madison Consolidated Schools (3995)**

Madison Consolidated Schools (3995)

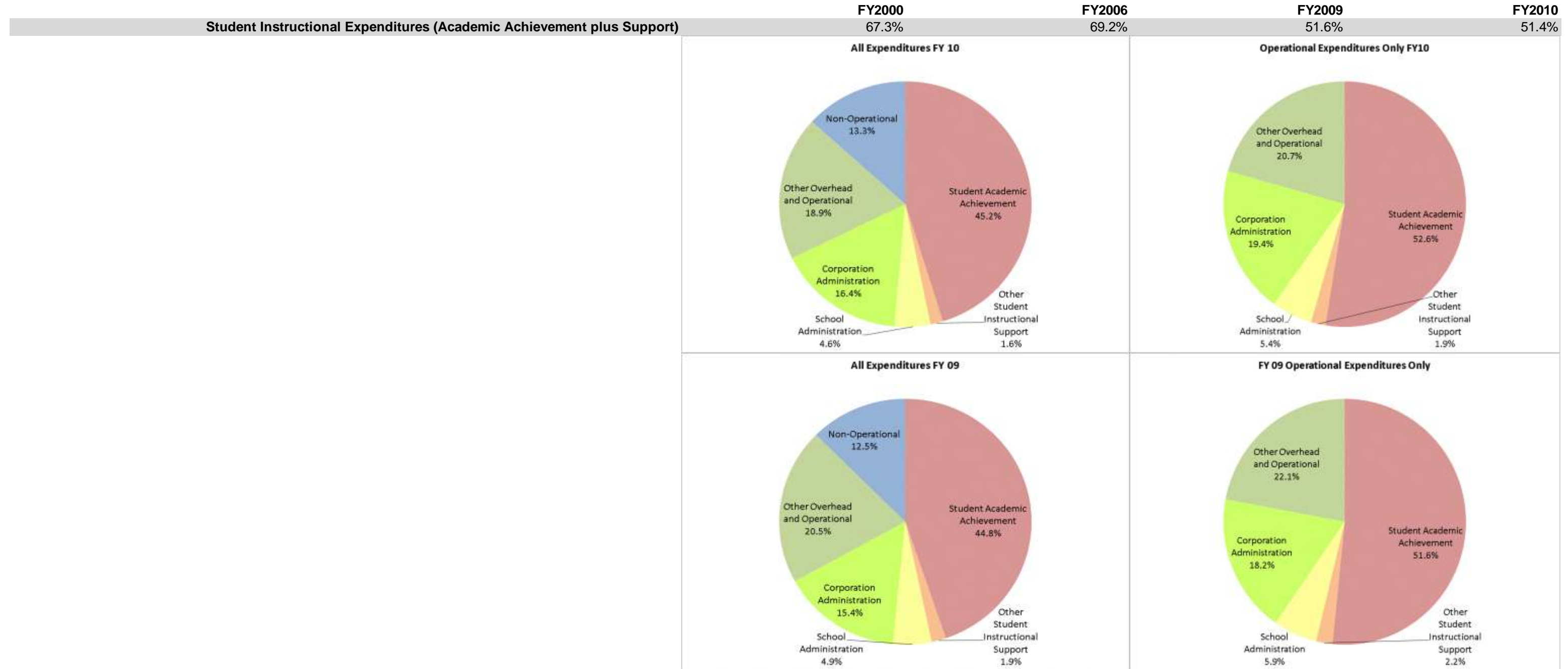
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$15,940,850	60.9%	\$21,813,896	57.1%	\$19,518,922	48.9%	\$19,858,080	49.8%
Student Instructional Support	\$2,063,470	7.9%	\$2,551,775	6.7%	\$2,342,800	5.9%	\$2,335,581	5.9%
Overhead and Operational	\$5,246,152	20.0%	\$6,580,955	17.2%	\$10,945,685	27.4%	\$11,285,468	28.3%
Nonoperational	\$2,938,066	11.2%	\$7,236,178	19.0%	\$7,096,859	17.8%	\$6,407,122	16.1%
<b>Grand Total</b>	<b>\$26,188,537</b>		<b>\$38,182,804</b>		<b>\$39,904,266</b>		<b>\$39,886,251</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Madison-Grant United Sch Corp (2825)**

Madison-Grant United Sch Corp (2825)

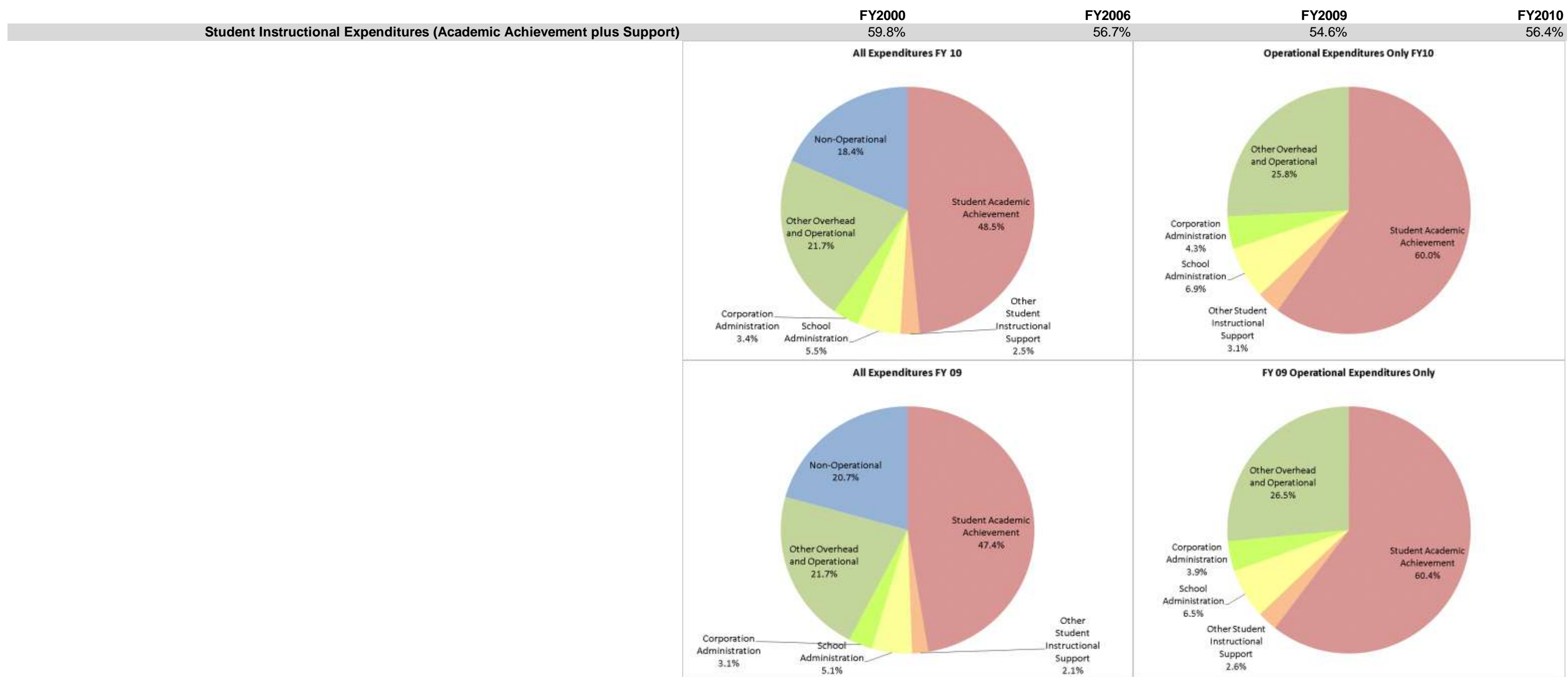
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,851,934	59.1%	\$9,251,675	61.8%	\$6,339,699	44.8%	\$6,709,079	45.2%
Student Instructional Support	\$943,273	8.1%	\$1,097,917	7.3%	\$962,535	6.8%	\$923,826	6.2%
Overhead and Operational	\$2,604,121	22.5%	\$3,002,893	20.1%	\$5,076,088	35.9%	\$5,248,105	35.3%
Nonoperational	\$1,187,255	10.2%	\$1,611,701	10.8%	\$1,773,494	12.5%	\$1,972,323	13.3%
<b>Grand Total</b>	<b>\$11,586,584</b>		<b>\$14,964,185</b>		<b>\$14,151,815</b>		<b>\$14,853,333</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Manchester Community Schools (8045)**

**Manchester Community Schools (8045)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,285,286	52.9%	\$7,231,132	50.7%	\$7,820,147	47.4%	\$7,644,818	48.5%
Student Instructional Support	\$946,377	6.9%	\$857,259	6.0%	\$1,182,419	7.2%	\$1,258,460	8.0%
Overhead and Operational	\$2,446,491	17.8%	\$3,164,819	22.2%	\$4,084,649	24.8%	\$3,967,573	25.1%
Nonoperational	\$3,094,894	22.5%	\$3,003,279	21.1%	\$3,415,619	20.7%	\$2,905,378	18.4%
<b>Grand Total</b>	<b>\$13,773,047</b>		<b>\$14,256,489</b>		<b>\$16,502,833</b>		<b>\$15,776,230</b>	

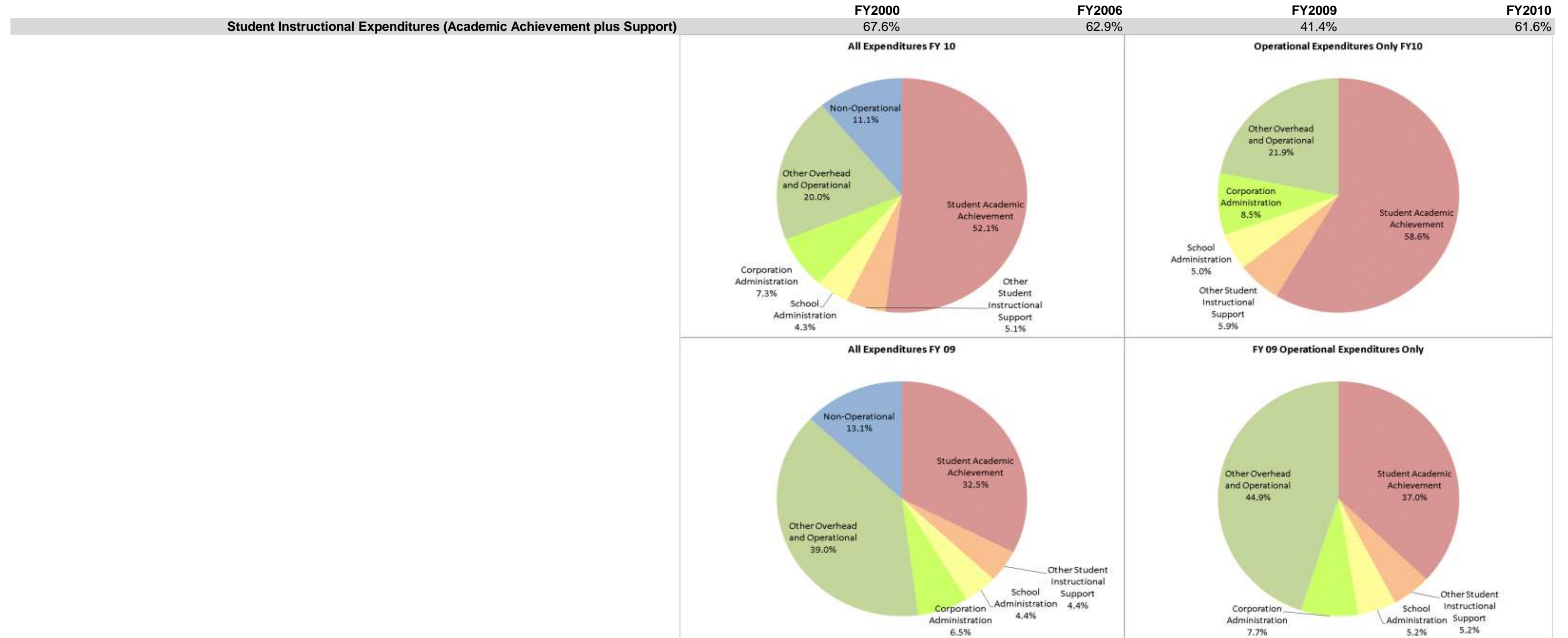




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Marion Community Schools (2865)**

Marion Community Schools (2865)

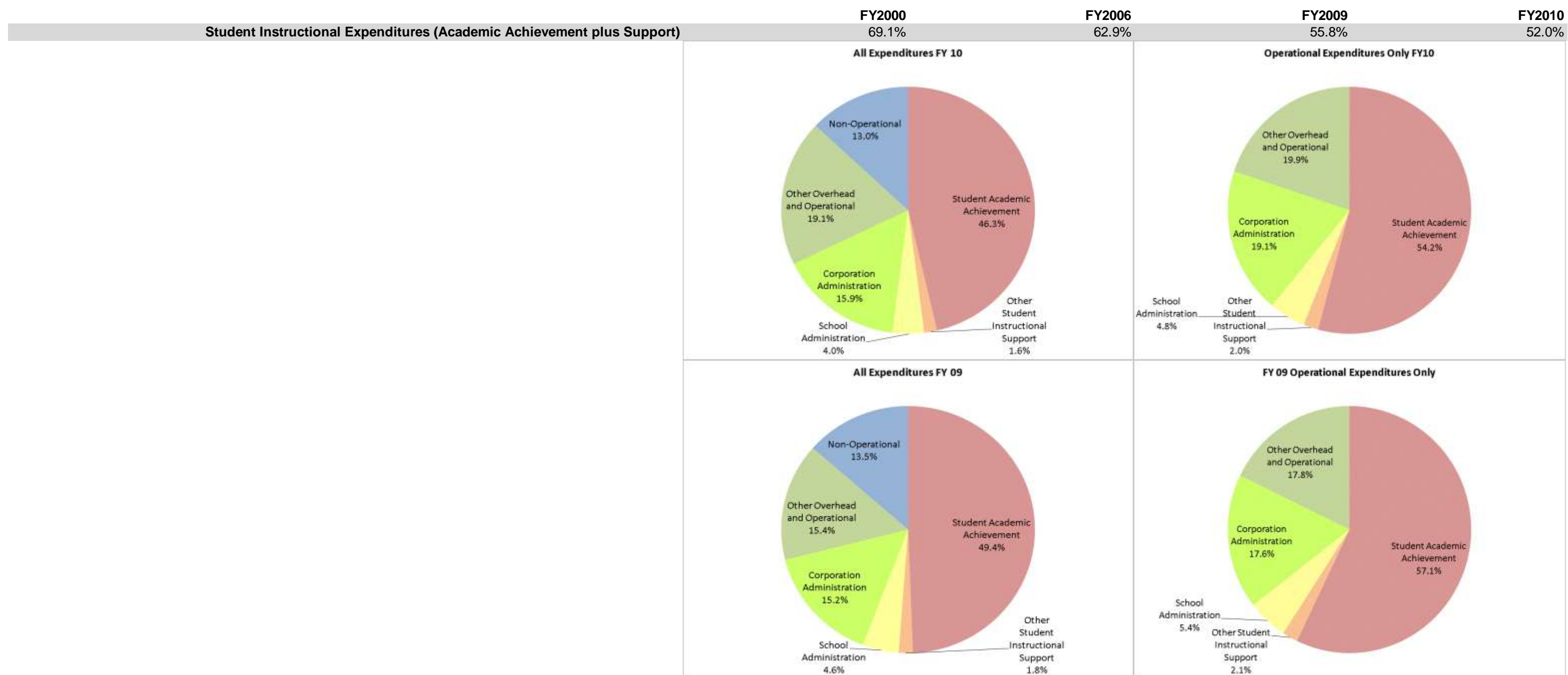
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$30,761,720	58.4%	\$31,471,916	55.0%	\$17,644,463	32.5%	\$27,084,424	52.1%
Student Instructional Support	\$4,819,953	9.2%	\$4,559,458	8.0%	\$4,802,335	8.9%	\$4,890,825	9.4%
Overhead and Operational	\$12,446,114	23.6%	\$12,856,670	22.4%	\$24,700,416	45.5%	\$14,217,663	27.4%
Nonoperational	\$4,607,801	8.8%	\$8,380,750	14.6%	\$7,087,830	13.1%	\$5,756,365	11.1%
<b>Grand Total</b>	<b>\$52,635,587</b>		<b>\$57,268,794</b>		<b>\$54,235,045</b>		<b>\$51,949,278</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Medora Community School Corp (3640)**

Medora Community School Corp (3640)

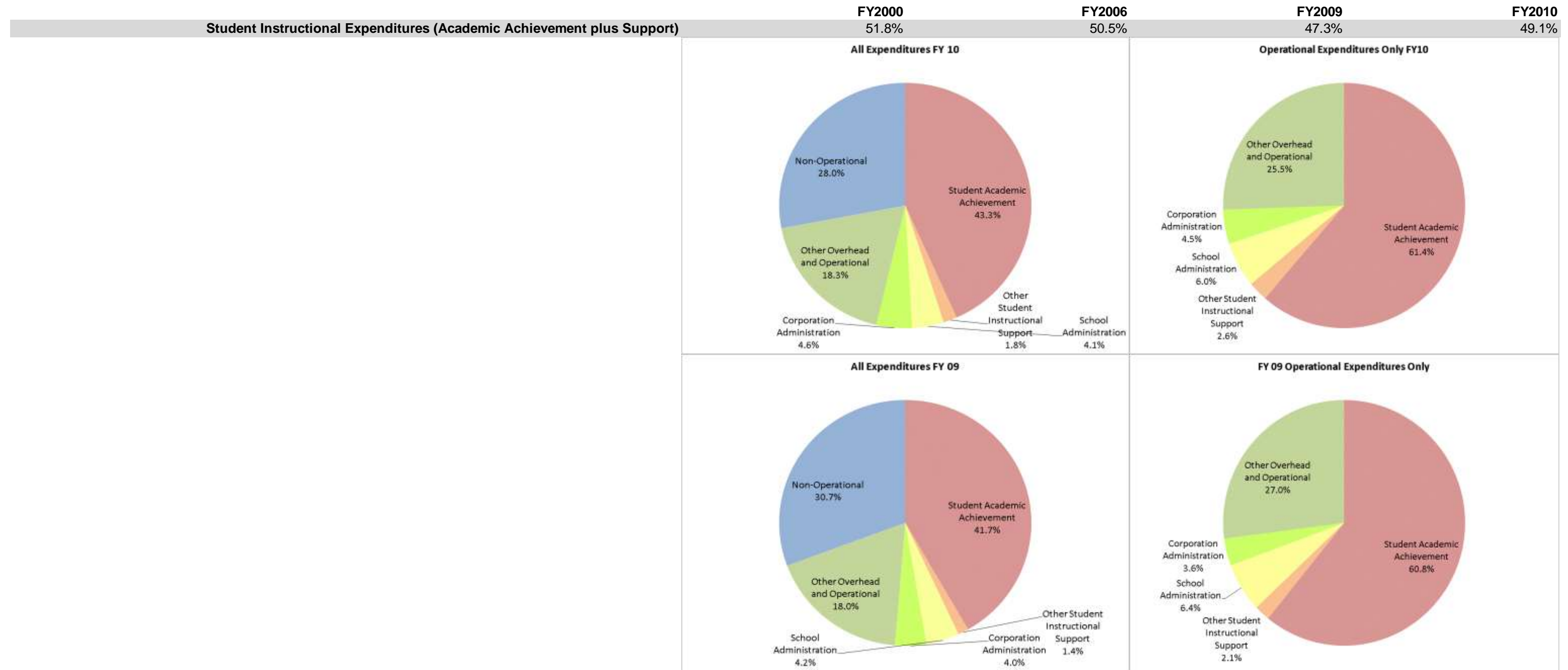
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$1,320,584	59.4%	\$1,570,259	54.4%	\$1,423,566	49.4%	\$1,430,629	46.3%
Student Instructional Support	\$214,703	9.7%	\$245,619	8.5%	\$184,611	6.4%	\$174,991	5.7%
Overhead and Operational	\$446,626	20.1%	\$657,875	22.8%	\$882,698	30.6%	\$1,081,095	35.0%
Nonoperational	\$240,123	10.8%	\$411,084	14.2%	\$390,244	13.5%	\$402,041	13.0%
<b>Grand Total</b>	<b>\$2,222,037</b>		<b>\$2,884,837</b>		<b>\$2,881,118</b>		<b>\$3,088,756</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Merrillville Community School (4600)**

Merrillville Community School (4600)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$23,518,024	46.2%	\$34,459,089	45.1%	\$30,818,813	41.7%	\$35,476,051	43.3%
Student Instructional Support	\$2,848,462	5.6%	\$4,154,157	5.4%	\$4,152,002	5.6%	\$4,770,381	5.8%
Overhead and Operational	\$10,074,670	19.8%	\$14,046,971	18.4%	\$16,294,617	22.0%	\$18,761,192	22.9%
Nonoperational	\$14,445,636	28.4%	\$23,754,819	31.1%	\$22,666,071	30.7%	\$22,913,165	28.0%
<b>Grand Total</b>	<b>\$50,886,793</b>		<b>\$76,415,035</b>		<b>\$73,931,503</b>		<b>\$81,920,789</b>	

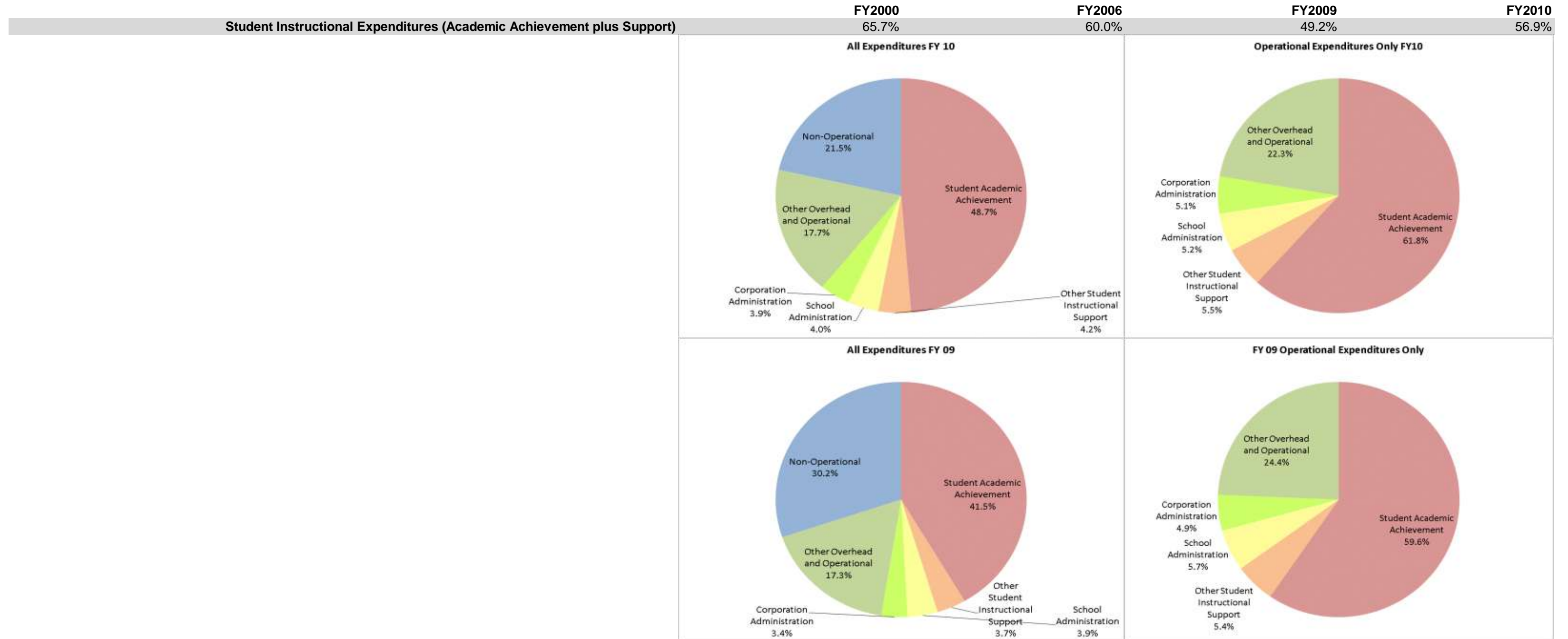




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Michigan City Area Schools (4925)**

Michigan City Area Schools (4925)

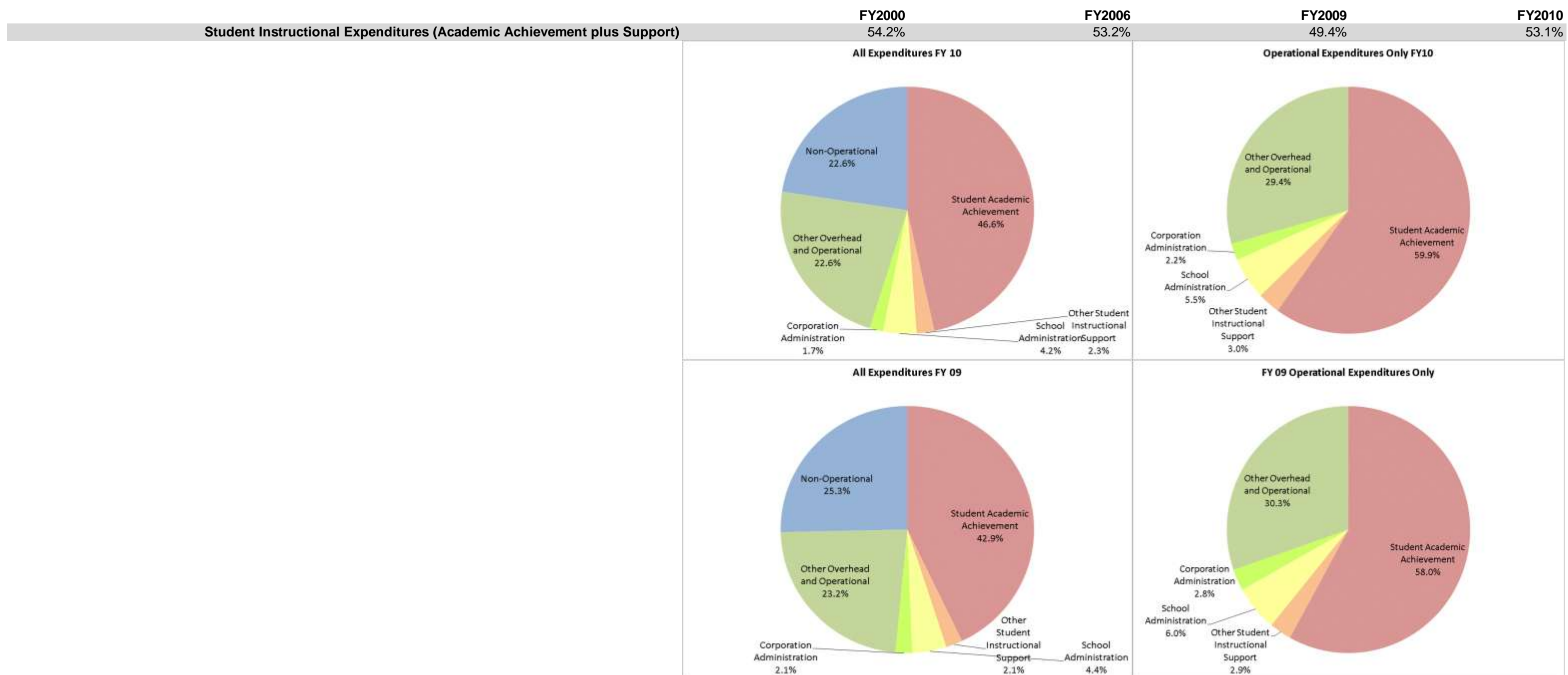
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$35,280,691	57.2%	\$37,340,895	51.9%	\$39,686,887	41.5%	\$43,710,279	48.7%
Student Instructional Support	\$5,192,754	8.4%	\$5,839,728	8.1%	\$7,298,439	7.6%	\$7,350,845	8.2%
Overhead and Operational	\$13,117,998	21.3%	\$16,414,098	22.8%	\$19,706,369	20.6%	\$19,399,998	21.6%
Nonoperational	\$8,039,461	13.0%	\$12,325,260	17.1%	\$28,835,254	30.2%	\$19,251,290	21.5%
<b>Grand Total</b>	<b>\$61,630,904</b>		<b>\$71,919,981</b>		<b>\$95,526,949</b>		<b>\$89,712,412</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Middlebury Community Schools (2275)**

Middlebury Community Schools (2275)

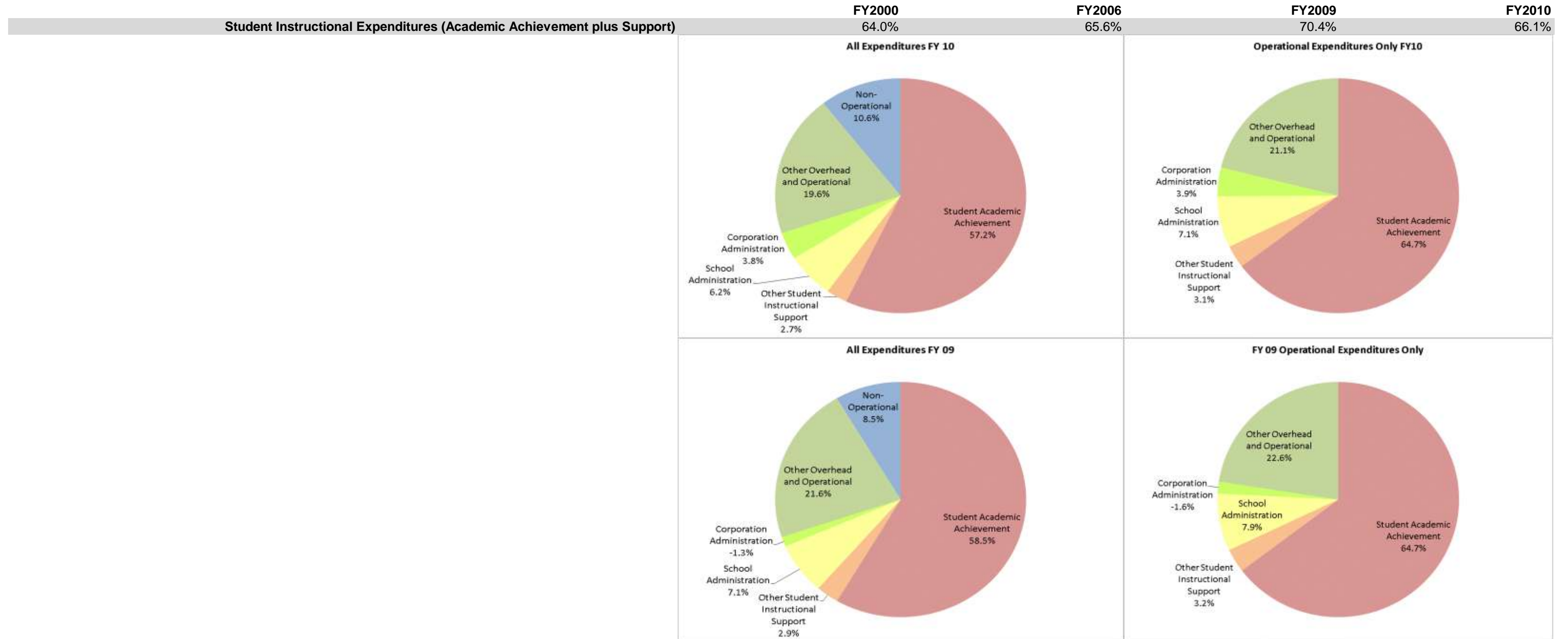
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,884,258	48.0%	\$16,872,866	46.8%	\$18,588,549	42.9%	\$20,377,475	46.6%
Student Instructional Support	\$1,656,535	6.2%	\$2,273,693	6.3%	\$2,823,106	6.5%	\$2,851,161	6.5%
Overhead and Operational	\$6,697,364	24.9%	\$9,445,264	26.2%	\$10,954,130	25.3%	\$10,641,570	24.3%
Nonoperational	\$5,611,587	20.9%	\$7,428,969	20.6%	\$10,983,080	25.3%	\$9,889,683	22.6%
<b>Grand Total</b>	<b>\$26,849,745</b>		<b>\$36,020,793</b>		<b>\$43,348,866</b>		<b>\$43,759,889</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Milan Community Schools (6910)**

Milan Community Schools (6910)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,995,912	56.0%	\$6,296,881	58.5%	\$7,067,974	60.1%	\$6,997,061	57.2%
Student Instructional Support	\$710,800	8.0%	\$754,557	7.0%	\$1,213,350	10.3%	\$1,093,204	8.9%
Overhead and Operational	\$1,955,007	21.9%	\$2,549,111	23.7%	\$2,454,300	20.9%	\$2,854,787	23.3%
Nonoperational	\$1,253,161	14.1%	\$1,155,460	10.7%	\$1,029,093	8.7%	\$1,294,416	10.6%
<b>Grand Total</b>	<b>\$8,914,880</b>		<b>\$10,756,009</b>		<b>\$11,764,717</b>		<b>\$12,239,468</b>	

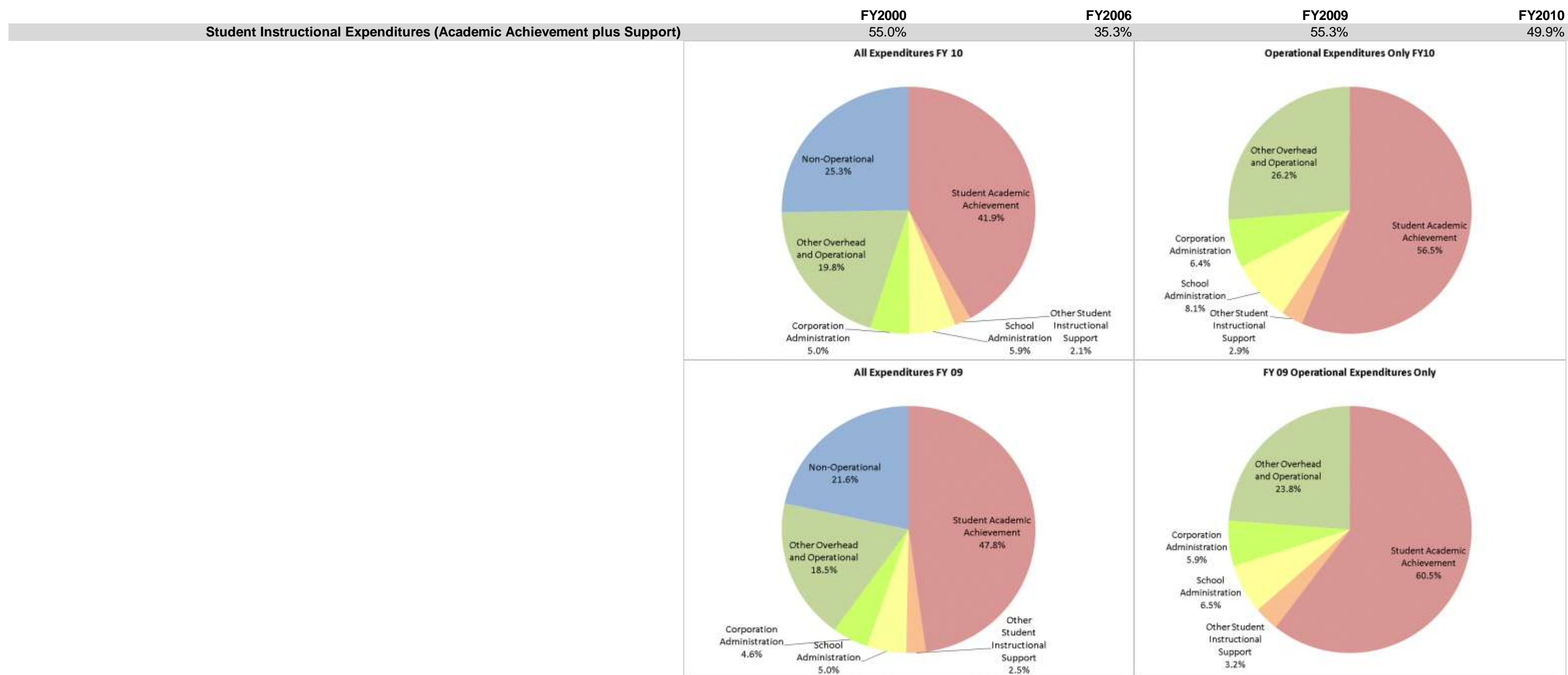




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mill Creek Community Sch Corp (3335)**

Mill Creek Community Sch Corp (3335)

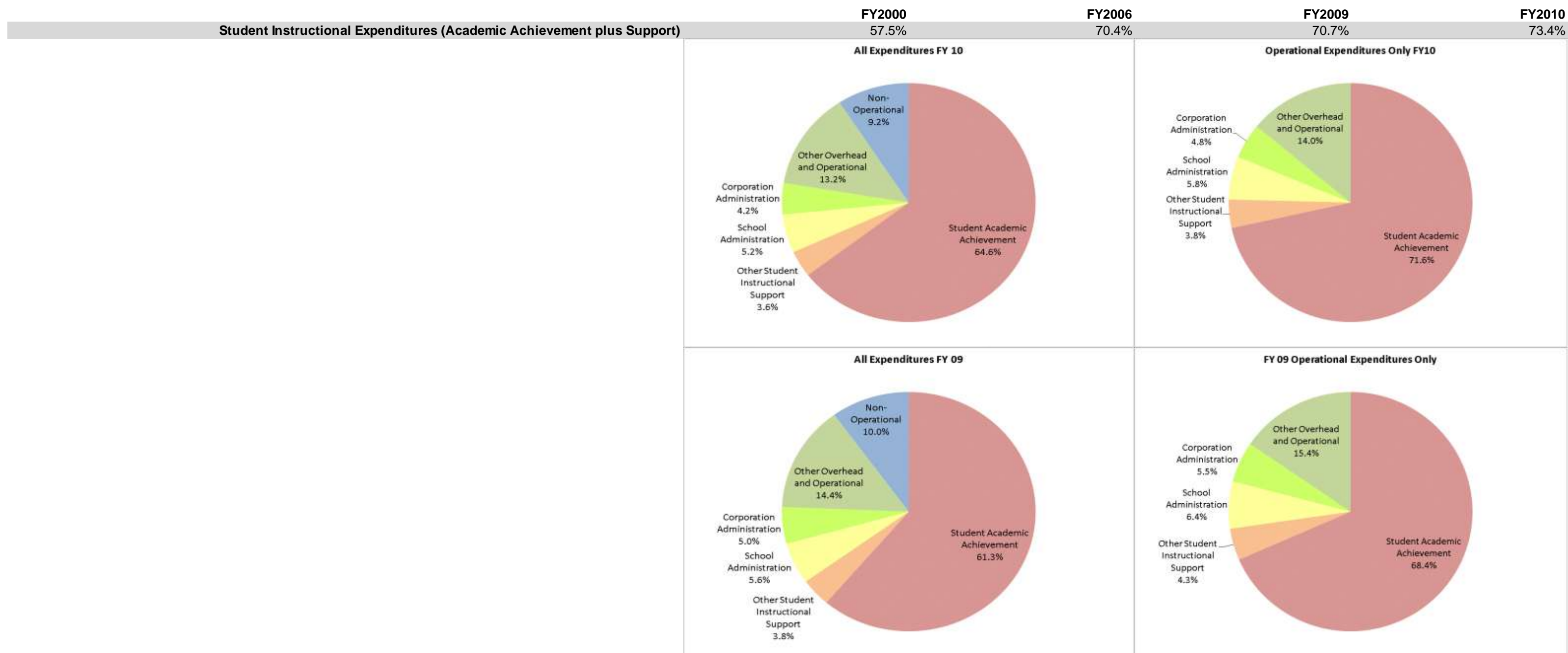
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,622,622	46.3%	\$6,914,992	30.2%	\$7,591,438	47.8%	\$6,359,150	41.9%
Student Instructional Support	\$1,054,813	8.7%	\$1,154,018	5.0%	\$1,192,829	7.5%	\$1,212,537	8.0%
Overhead and Operational	\$3,002,657	24.7%	\$3,279,224	14.3%	\$3,666,996	23.1%	\$3,772,026	24.9%
Nonoperational	\$2,464,657	20.3%	\$11,520,004	50.4%	\$3,430,288	21.6%	\$3,833,752	25.3%
<b>Grand Total</b>	<b>\$12,144,748</b>		<b>\$22,868,239</b>		<b>\$15,881,551</b>		<b>\$15,177,465</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mississinewa Community School Corp (2855)**

Mississinewa Community School Corp (2855)

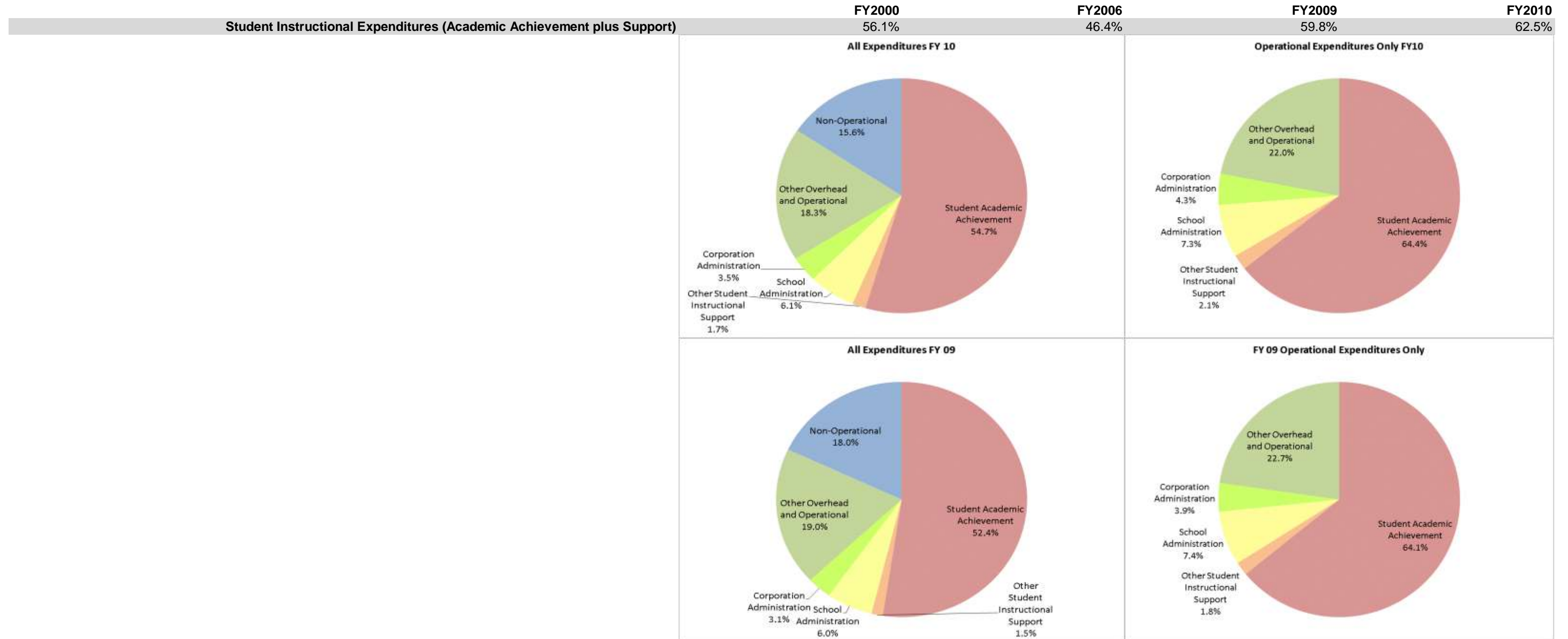
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,141,946	48.3%	\$12,298,807	60.9%	\$14,349,570	61.3%	\$16,470,590	64.6%
Student Instructional Support	\$1,560,827	9.3%	\$1,915,803	9.5%	\$2,202,242	9.4%	\$2,232,689	8.8%
Overhead and Operational	\$2,846,519	16.9%	\$3,409,884	16.9%	\$4,522,624	19.3%	\$4,435,410	17.4%
Nonoperational	\$4,316,182	25.6%	\$2,579,082	12.8%	\$2,344,673	10.0%	\$2,346,317	9.2%
<b>Grand Total</b>	<b>\$16,865,474</b>		<b>\$20,203,577</b>		<b>\$23,419,109</b>		<b>\$25,485,007</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mitchell Community Schools (5085)**

Mitchell Community Schools (5085)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,500,604	49.2%	\$10,116,611	40.9%	\$9,994,107	52.4%	\$10,274,569	54.7%
Student Instructional Support	\$1,056,751	6.9%	\$1,347,706	5.5%	\$1,418,597	7.4%	\$1,465,921	7.8%
Overhead and Operational	\$2,787,945	18.3%	\$3,846,098	15.6%	\$4,219,048	22.1%	\$4,112,226	21.9%
Nonoperational	\$3,913,337	25.6%	\$9,413,445	38.1%	\$3,437,680	18.0%	\$2,937,878	15.6%
<b>Grand Total</b>	<b>\$15,258,636</b>		<b>\$24,723,859</b>		<b>\$19,069,432</b>		<b>\$18,790,594</b>	

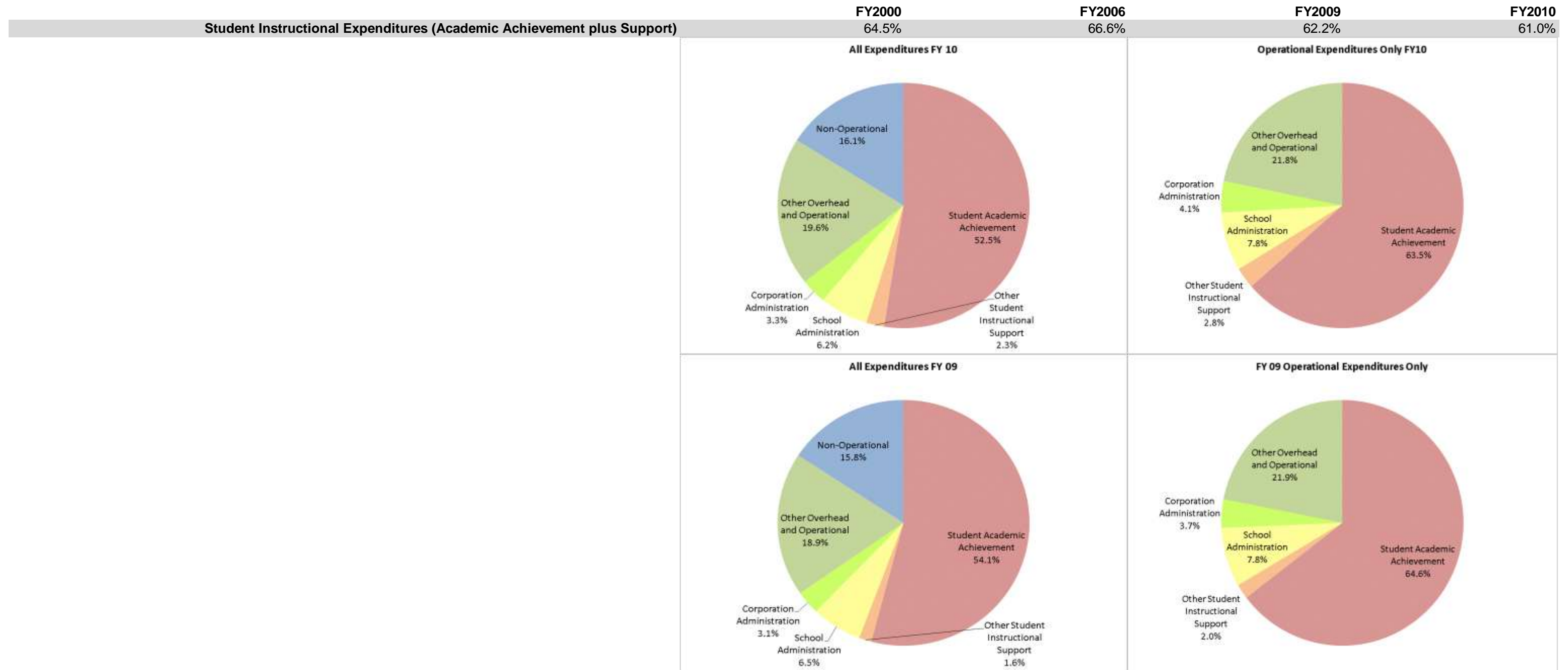




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe Central School Corp (6820)**

Monroe Central School Corp (6820)

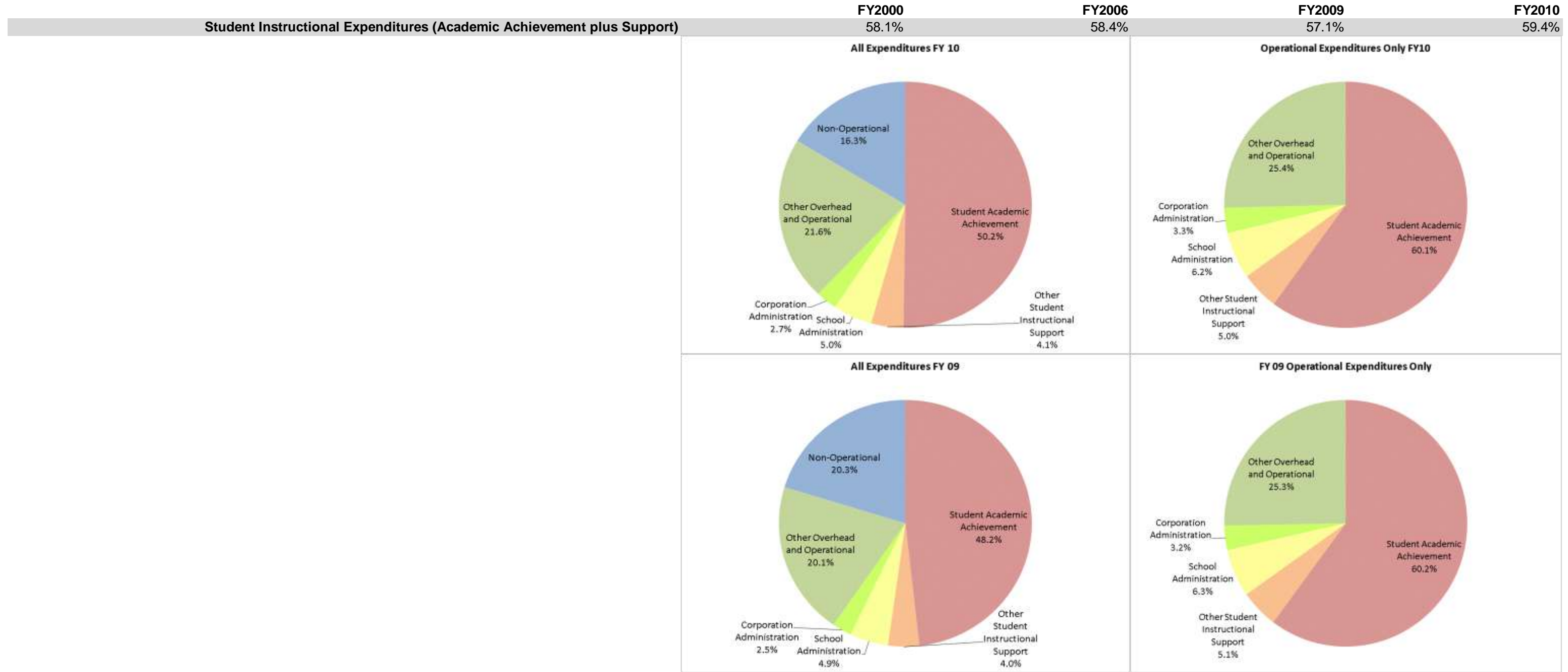
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,404,069	58.2%	\$5,045,140	59.0%	\$5,171,715	54.1%	\$5,331,230	52.5%
Student Instructional Support	\$471,083	6.2%	\$645,627	7.6%	\$773,058	8.1%	\$867,869	8.5%
Overhead and Operational	\$1,727,750	22.8%	\$1,810,019	21.2%	\$2,104,638	22.0%	\$2,325,497	22.9%
Nonoperational	\$959,732	12.7%	\$1,049,422	12.3%	\$1,505,318	15.8%	\$1,633,841	16.1%
<b>Grand Total</b>	<b>\$7,562,634</b>		<b>\$8,550,207</b>		<b>\$9,554,729</b>		<b>\$10,158,437</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Monroe County Com Sch Corp (5740)**

Monroe County Com Sch Corp (5740)

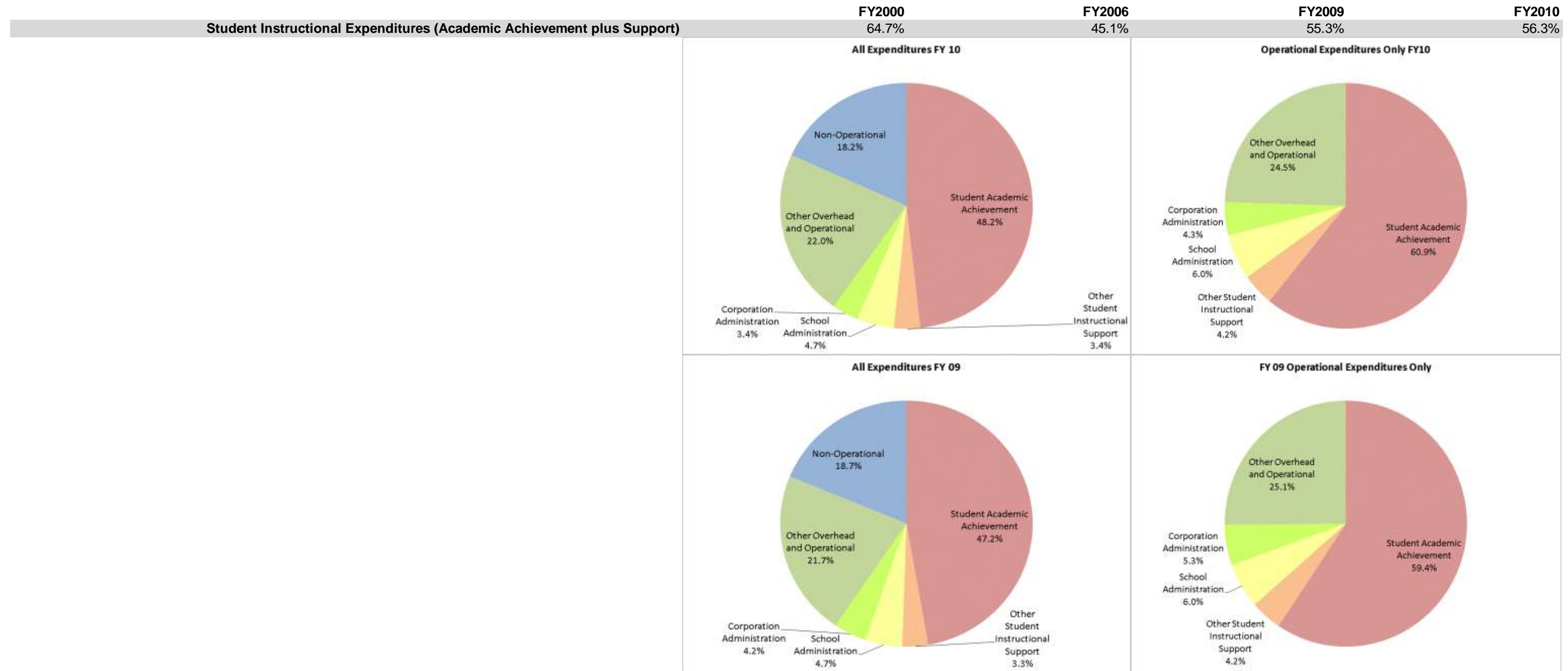
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$42,913,672	49.5%	\$53,600,891	48.2%	\$56,734,310	48.2%	\$57,832,721	50.2%
Student Instructional Support	\$7,392,676	8.5%	\$11,345,090	10.2%	\$10,490,661	8.9%	\$10,554,129	9.2%
Overhead and Operational	\$18,287,105	21.1%	\$25,486,826	22.9%	\$26,588,061	22.6%	\$27,929,706	24.3%
Nonoperational	\$18,041,134	20.8%	\$20,846,063	18.7%	\$23,835,495	20.3%	\$18,779,789	16.3%
<b>Grand Total</b>	<b>\$86,634,586</b>		<b>\$111,278,870</b>		<b>\$117,648,527</b>		<b>\$115,096,345</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,285,779	56.7%	\$6,018,389	39.9%	\$7,012,897	47.2%	\$6,853,681	48.2%
Student Instructional Support	\$742,564	8.0%	\$779,907	5.2%	\$1,196,961	8.1%	\$1,151,574	8.1%
Overhead and Operational	\$2,083,787	22.4%	\$3,084,649	20.5%	\$3,854,850	26.0%	\$3,612,180	25.4%
Nonoperational	\$1,202,534	12.9%	\$5,182,878	34.4%	\$2,783,485	18.7%	\$2,590,777	18.2%
<b>Grand Total</b>	<b>\$9,314,665</b>		<b>\$15,065,823</b>		<b>\$14,848,193</b>		<b>\$14,208,213</b>	

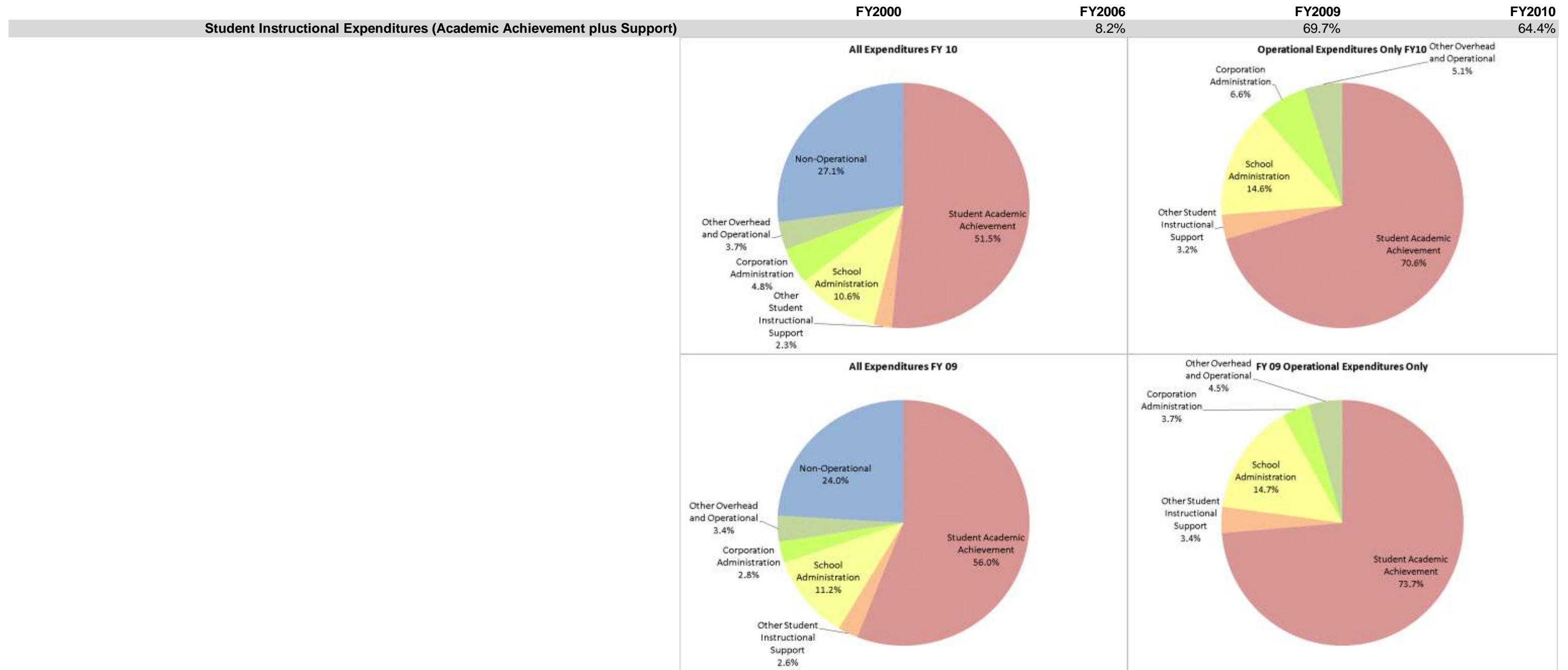




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Montessori Academy @ Geist (9665)**

Montessori Academy @ Geist (9665)

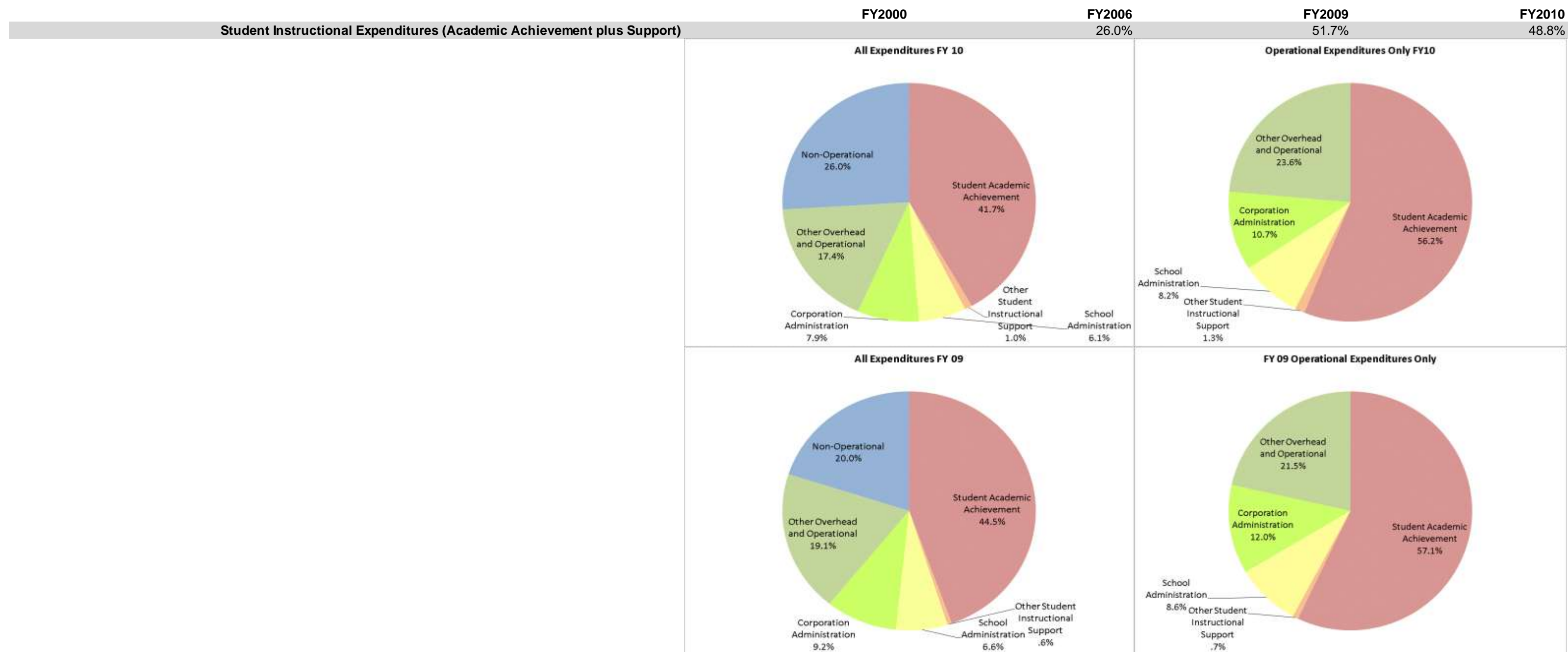
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0	.0%	\$460,977	56.0%	\$392,028	51.5%
Student Instructional Support	\$0		\$500	8.2%	\$113,249	13.8%	\$98,409	12.9%
Overhead and Operational	\$0		\$5,569	91.8%	\$51,200	6.2%	\$64,534	8.5%
Nonoperational	\$0		\$0	.0%	\$197,937	24.0%	\$206,621	27.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$6,069</b>		<b>\$823,363</b>		<b>\$761,592</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Monument Lighthouse Charter School (9590)**

Monument Lighthouse Charter School (9590)

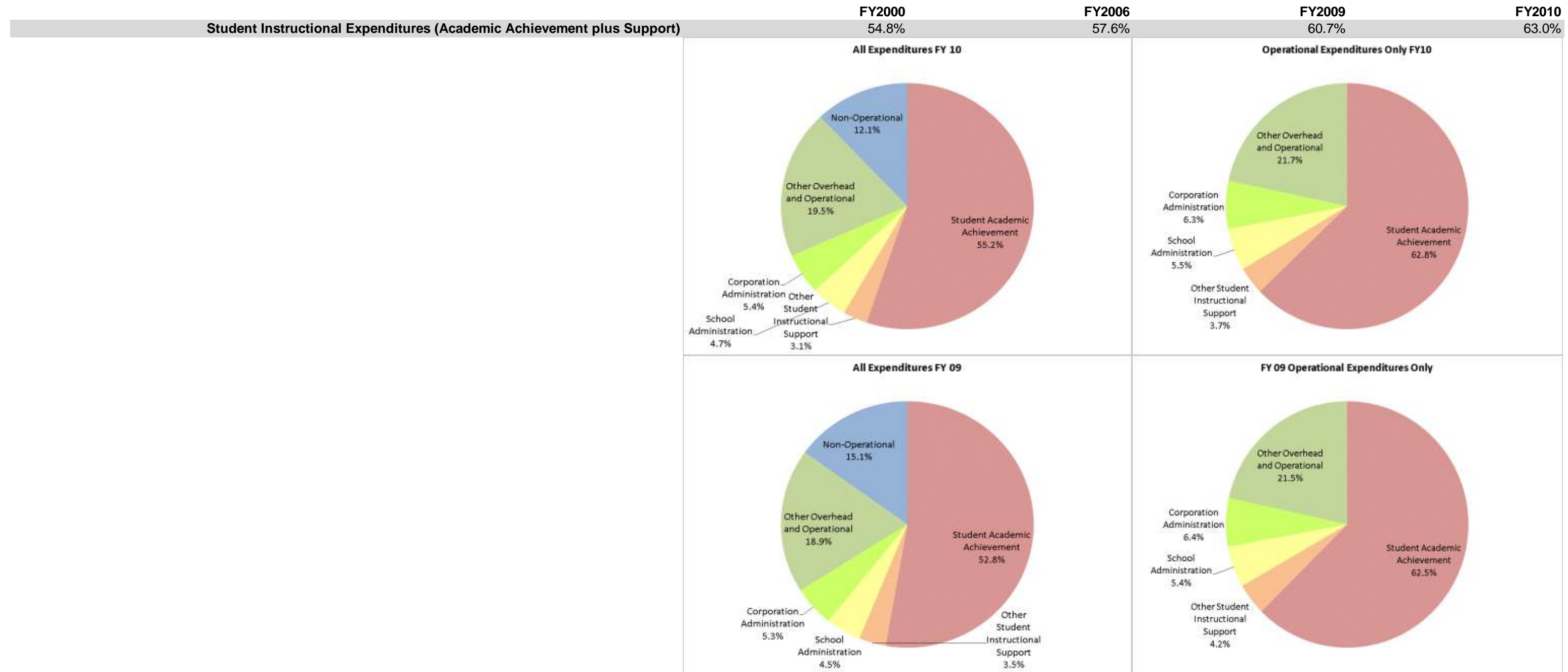
Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$0		\$191	.1%	\$1,701,875	44.5%	\$2,385,378	41.7%
Student Instructional Support	\$0		\$34,394	25.8%	\$272,818	7.1%	\$400,547	7.0%
Overhead and Operational	\$0		\$92,076	69.1%	\$1,081,614	28.3%	\$1,443,948	25.3%
Nonoperational	\$0		\$6,600	5.0%	\$765,971	20.0%	\$1,484,250	26.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$133,261</b>		<b>\$3,822,279</b>		<b>\$5,714,124</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mooreville Con School Corp (5930)**

Mooreville Con School Corp (5930)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$15,536,896	48.1%	\$18,255,032	50.2%	\$21,051,516	52.8%	\$21,513,721	55.2%
Student Instructional Support	\$2,131,905	6.6%	\$2,717,811	7.5%	\$3,175,585	8.0%	\$3,036,382	7.8%
Overhead and Operational	\$5,752,581	17.8%	\$8,427,841	23.2%	\$9,659,616	24.2%	\$9,680,126	24.9%
Nonoperational	\$8,849,776	27.4%	\$6,991,641	19.2%	\$6,019,766	15.1%	\$4,712,925	12.1%
<b>Grand Total</b>	<b>\$32,271,159</b>		<b>\$36,392,324</b>		<b>\$39,906,483</b>		<b>\$38,943,155</b>	

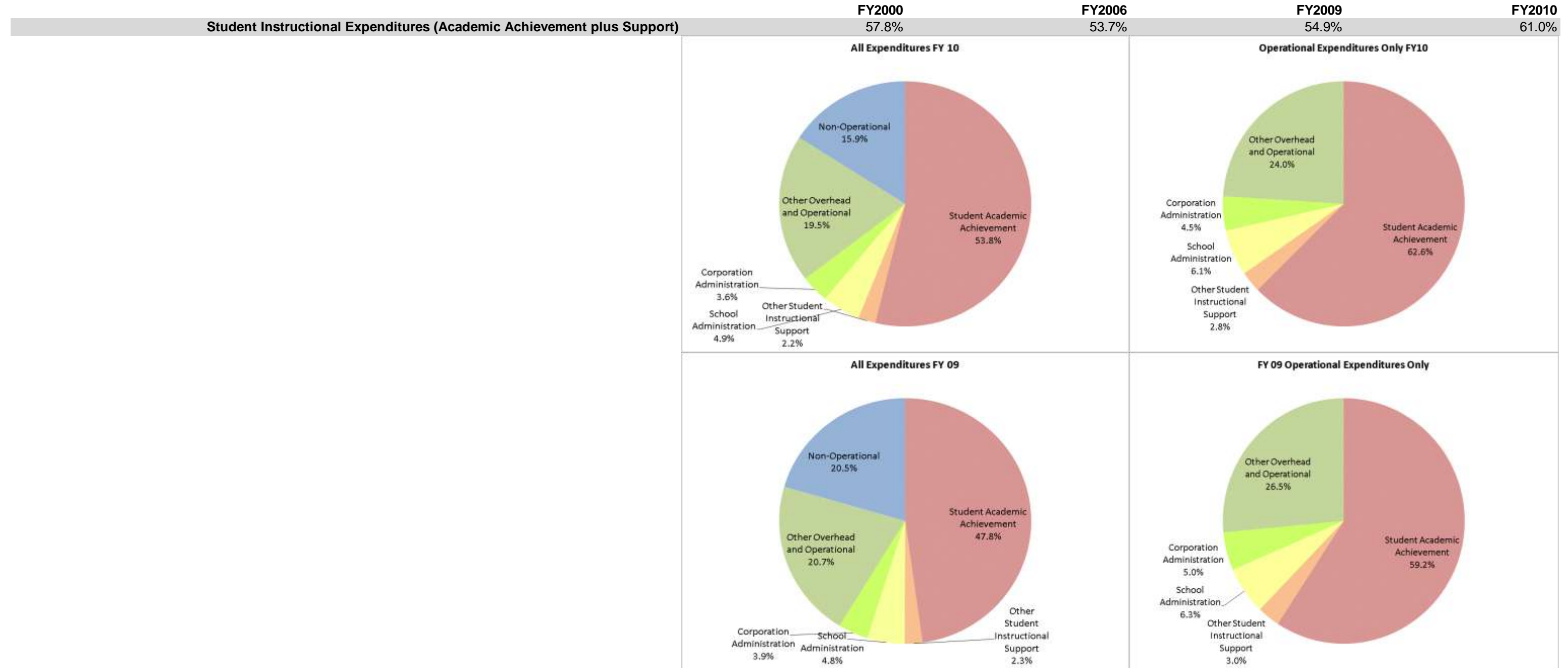




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mt Pleasant Twp Com Sch Corp (1910)**

Mt Pleasant Twp Com Sch Corp (1910)

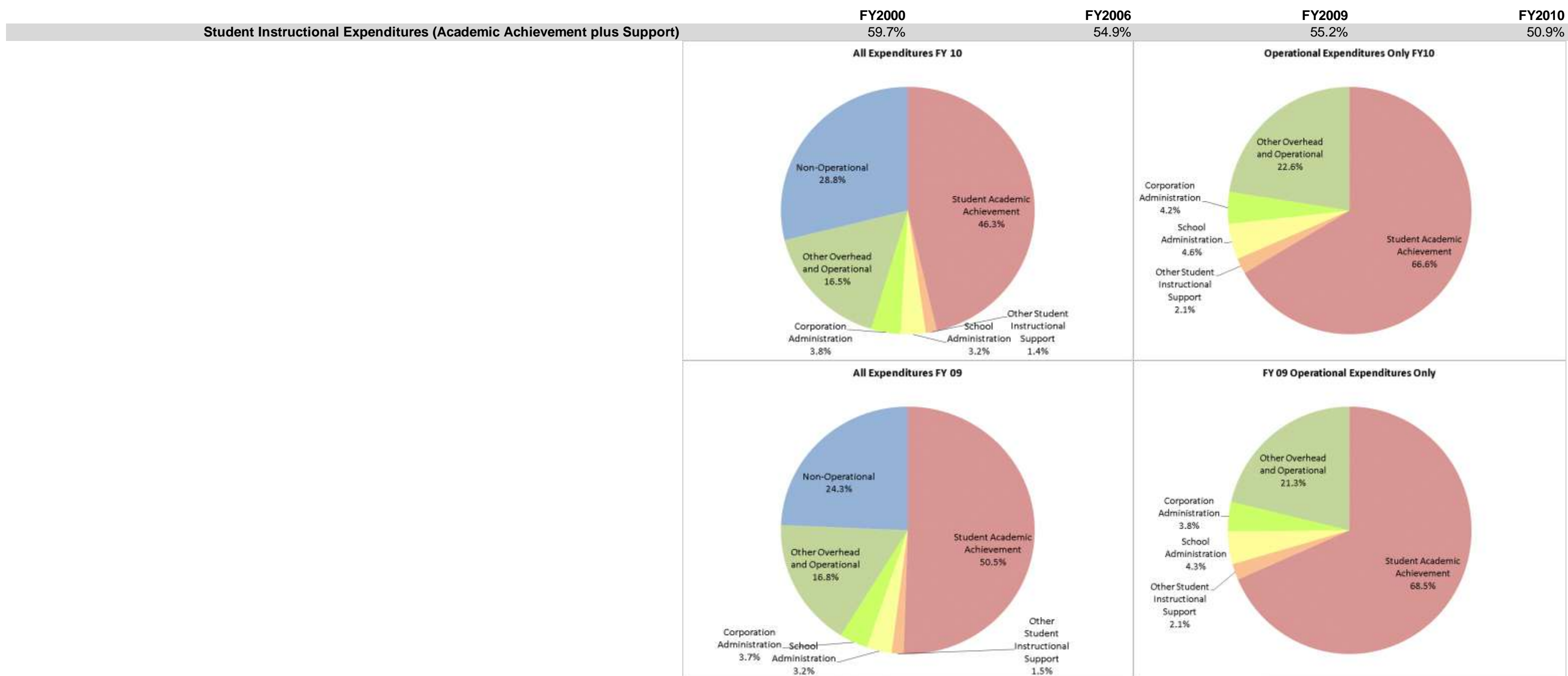
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,825,840	50.5%	\$9,490,245	46.6%	\$9,642,266	47.8%	\$10,104,934	53.8%
Student Instructional Support	\$1,139,296	7.3%	\$1,449,566	7.1%	\$1,426,004	7.1%	\$1,335,898	7.1%
Overhead and Operational	\$3,333,992	21.5%	\$5,008,352	24.6%	\$4,968,145	24.6%	\$4,338,685	23.1%
Nonoperational	\$3,203,271	20.7%	\$4,419,131	21.7%	\$4,136,262	20.5%	\$2,988,951	15.9%
<b>Grand Total</b>	<b>\$15,502,399</b>		<b>\$20,367,293</b>		<b>\$20,172,678</b>		<b>\$18,768,467</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mt Vernon Community Sch Corp (3135)**

Mt Vernon Community Sch Corp (3135)

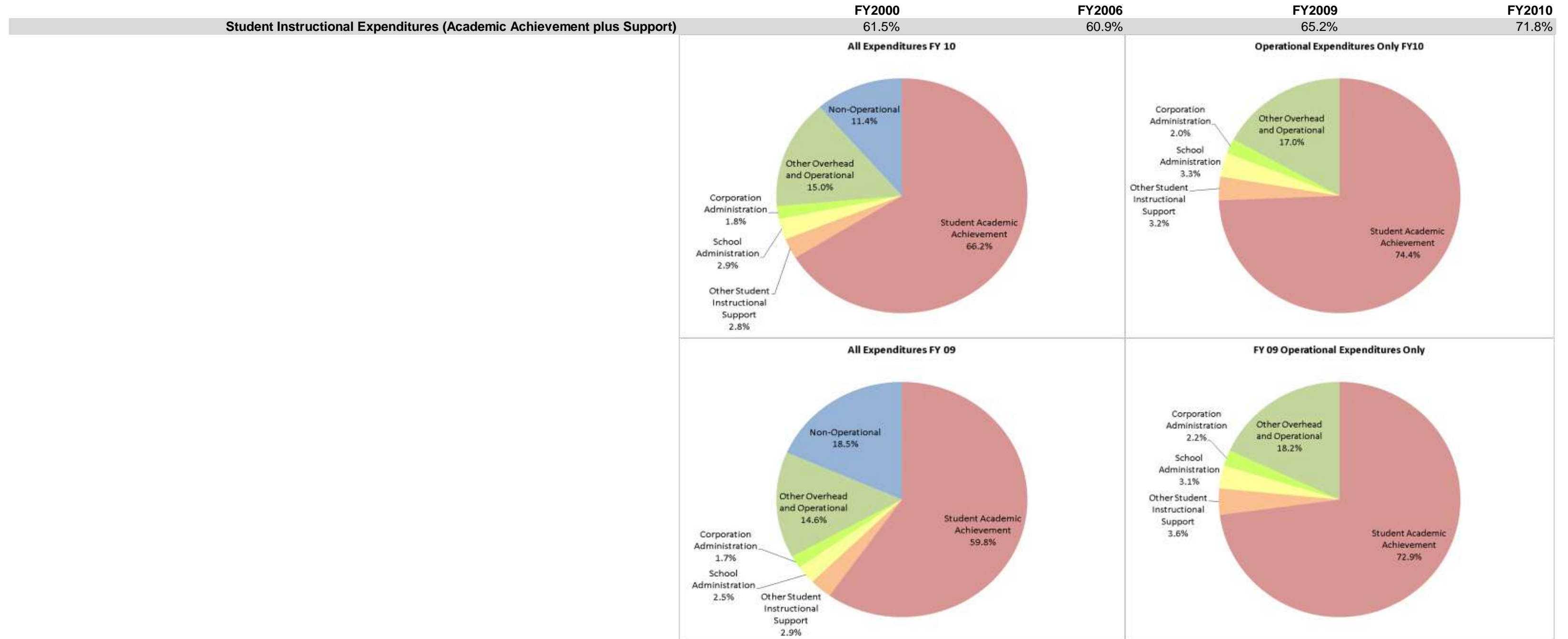
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,506,133	52.9%	\$15,175,813	47.7%	\$18,972,582	50.5%	\$17,481,636	46.3%
Student Instructional Support	\$1,215,120	6.8%	\$2,303,227	7.2%	\$1,767,206	4.7%	\$1,739,524	4.6%
Overhead and Operational	\$3,758,739	20.9%	\$7,354,574	23.1%	\$7,683,196	20.5%	\$7,645,224	20.2%
Nonoperational	\$3,483,813	19.4%	\$6,975,619	21.9%	\$9,136,991	24.3%	\$10,889,701	28.8%
<b>Grand Total</b>	<b>\$17,963,805</b>		<b>\$31,809,233</b>		<b>\$37,559,975</b>		<b>\$37,756,085</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Muncie Community Schools (1970)**

**Muncie Community Schools (1970)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$45,582,313	54.7%	\$53,902,279	54.5%	\$59,744,877	59.8%	\$64,422,486	66.2%
Student Instructional Support	\$5,713,505	6.9%	\$6,324,275	6.4%	\$5,407,720	5.4%	\$5,507,260	5.7%
Overhead and Operational	\$18,815,796	22.6%	\$27,017,910	27.3%	\$16,308,454	16.3%	\$16,358,790	16.8%
Nonoperational	\$13,258,762	15.9%	\$11,630,694	11.8%	\$18,443,324	18.5%	\$11,070,476	11.4%
<b>Grand Total</b>	<b>\$83,370,376</b>		<b>\$98,875,159</b>		<b>\$99,904,374</b>		<b>\$97,359,013</b>	

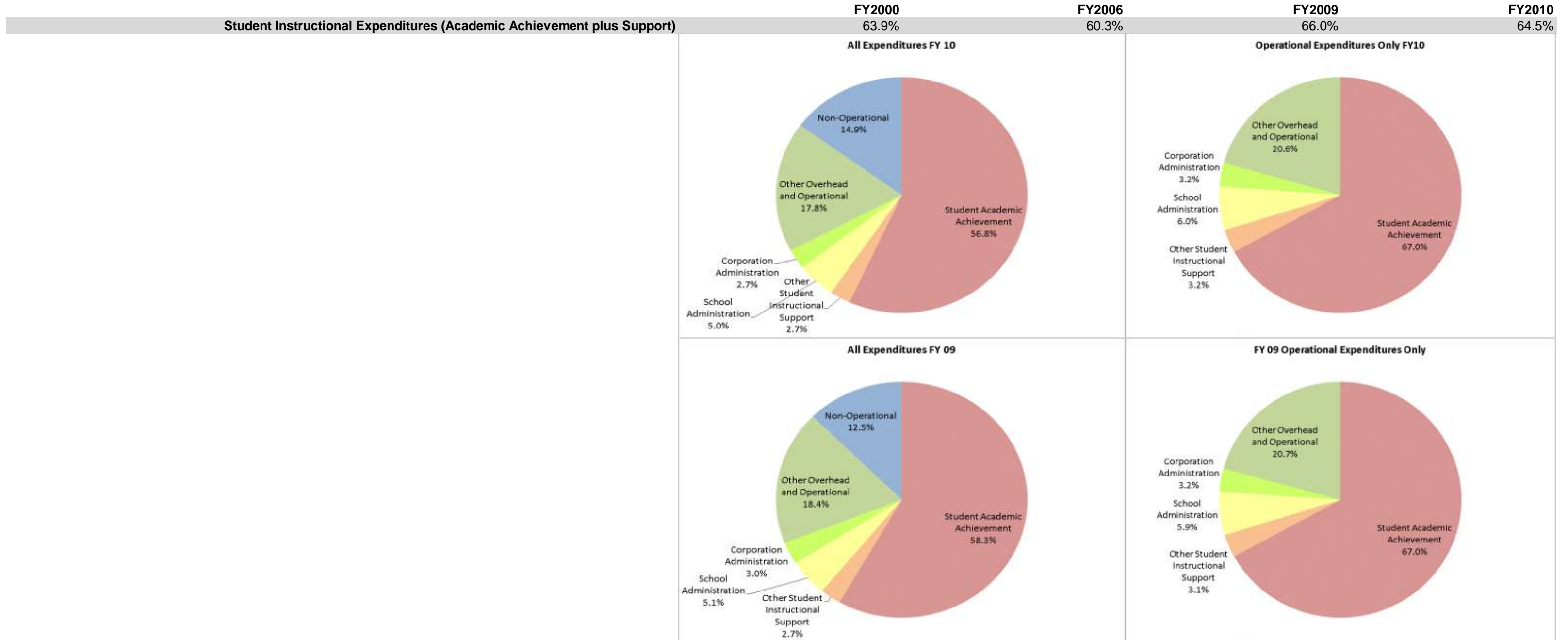




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nettle Creek School Corp (8305)**

Nettle Creek School Corp (8305)

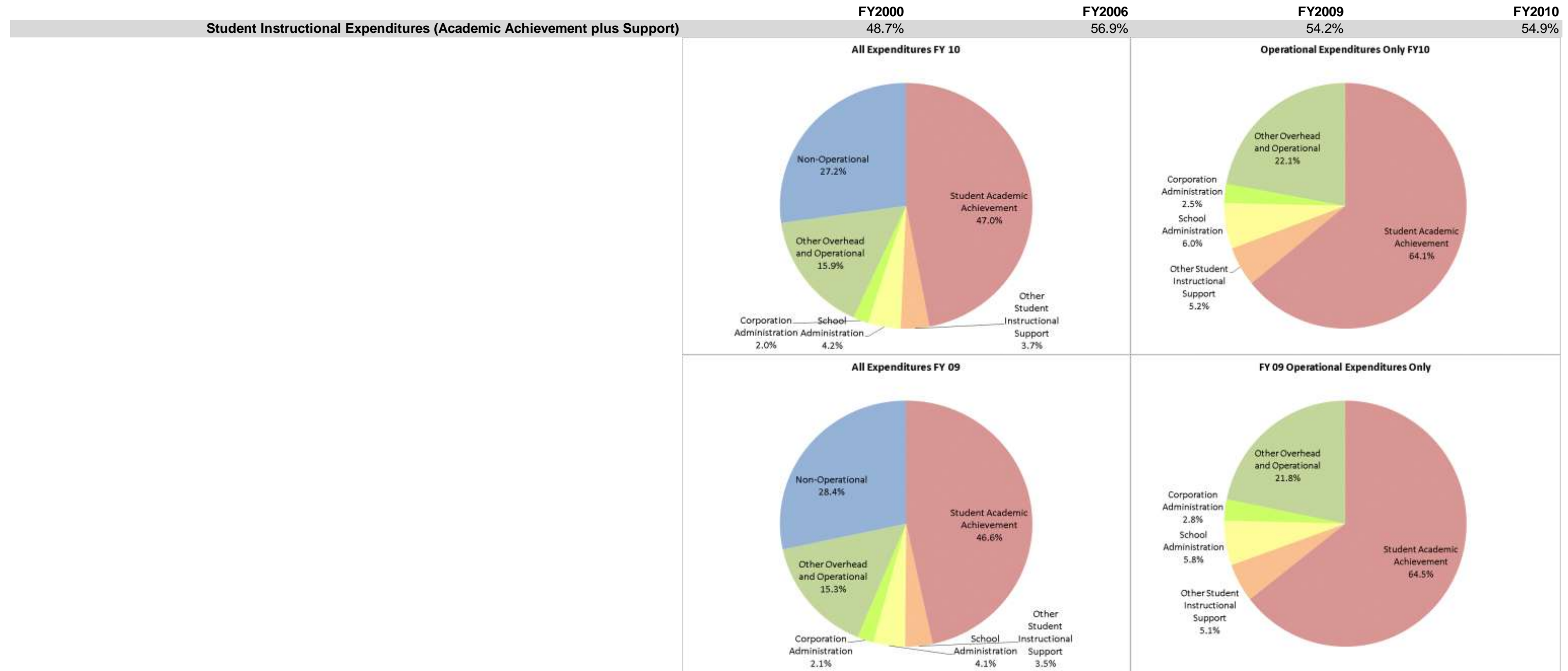
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,947,259	56.5%	\$6,235,750	53.3%	\$7,703,826	58.3%	\$6,644,837	56.8%
Student Instructional Support	\$643,125	7.3%	\$816,529	7.0%	\$1,023,901	7.7%	\$891,881	7.6%
Overhead and Operational	\$1,812,358	20.7%	\$2,761,720	23.6%	\$2,838,733	21.5%	\$2,406,414	20.6%
Nonoperational	\$1,352,621	15.4%	\$1,884,673	16.1%	\$1,656,506	12.5%	\$1,747,495	14.9%
<b>Grand Total</b>	<b>\$8,755,363</b>		<b>\$11,698,671</b>		<b>\$13,222,966</b>		<b>\$11,690,627</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Albany-Floyd Co Con Sch (2400)**

New Albany-Floyd Co Con Sch (2400)

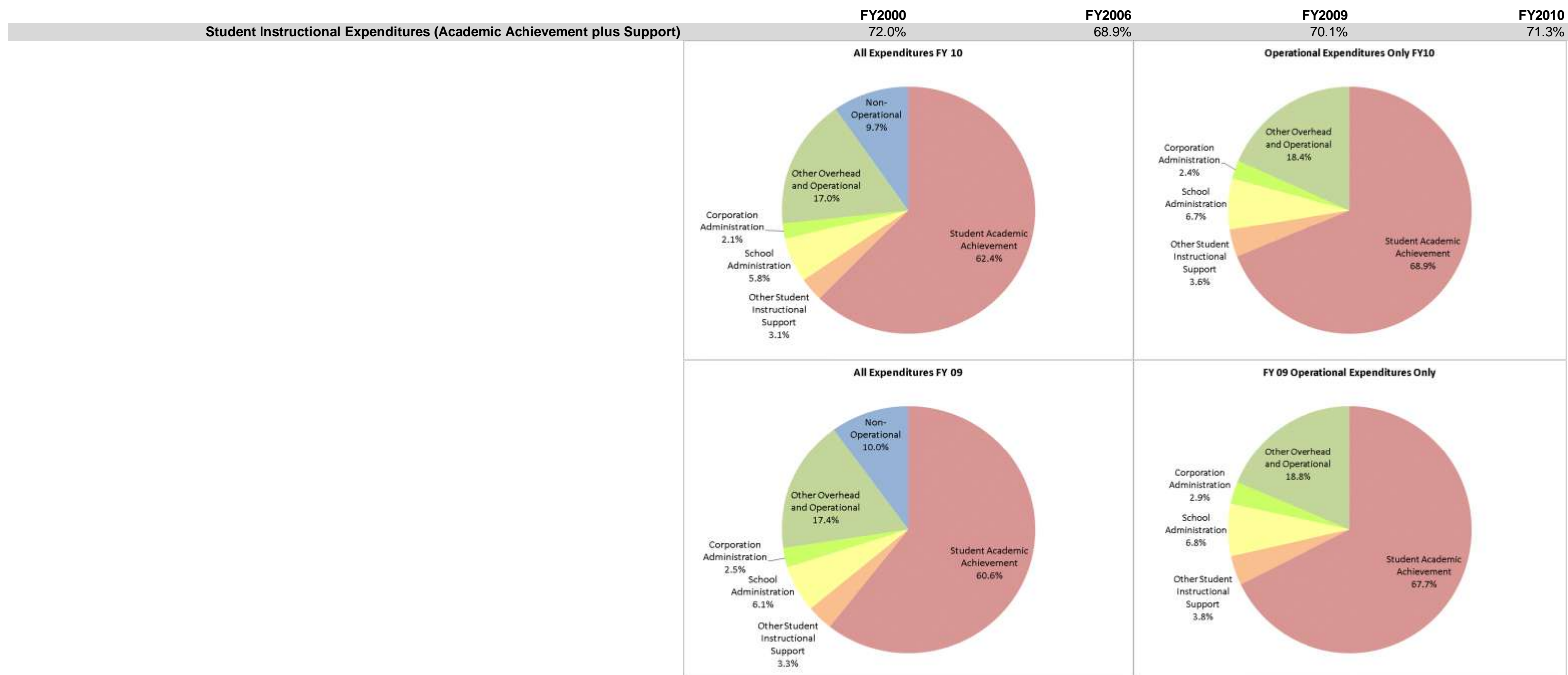
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$50,926,863	42.4%	\$62,202,558	49.3%	\$69,004,806	46.6%	\$70,185,120	47.0%
Student Instructional Support	\$7,595,050	6.3%	\$9,573,516	7.6%	\$11,240,553	7.6%	\$11,740,695	7.9%
Overhead and Operational	\$22,734,434	18.9%	\$25,419,824	20.1%	\$25,815,206	17.4%	\$26,689,395	17.9%
Nonoperational	\$38,926,453	32.4%	\$29,032,777	23.0%	\$41,978,257	28.4%	\$40,626,437	27.2%
<b>Grand Total</b>	<b>\$120,182,801</b>		<b>\$126,228,676</b>		<b>\$148,038,822</b>		<b>\$149,241,647</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
New Castle Community Sch Corp (3445)**

New Castle Community Sch Corp (3445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$23,515,802	63.0%	\$27,030,527	60.9%	\$29,520,665	60.6%	\$31,940,567	62.4%
Student Instructional Support	\$3,358,889	9.0%	\$3,569,391	8.0%	\$4,592,683	9.4%	\$4,560,854	8.9%
Overhead and Operational	\$6,555,335	17.6%	\$9,170,481	20.7%	\$9,696,400	19.9%	\$9,739,493	19.0%
Nonoperational	\$3,897,271	10.4%	\$4,614,433	10.4%	\$4,876,315	10.0%	\$4,981,191	9.7%
<b>Grand Total</b>	<b>\$37,327,297</b>		<b>\$44,384,832</b>		<b>\$48,686,063</b>		<b>\$51,222,104</b>	

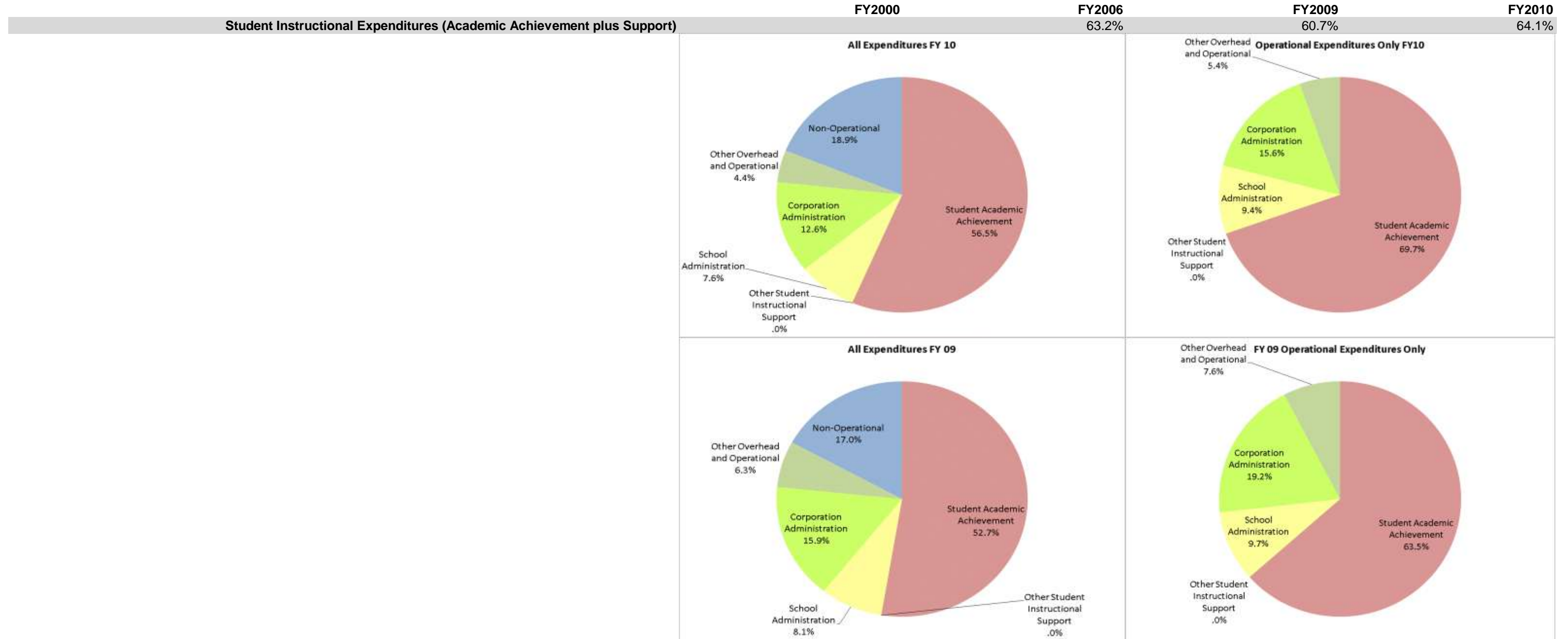




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Community School (9340)**

**New Community School (9340)**

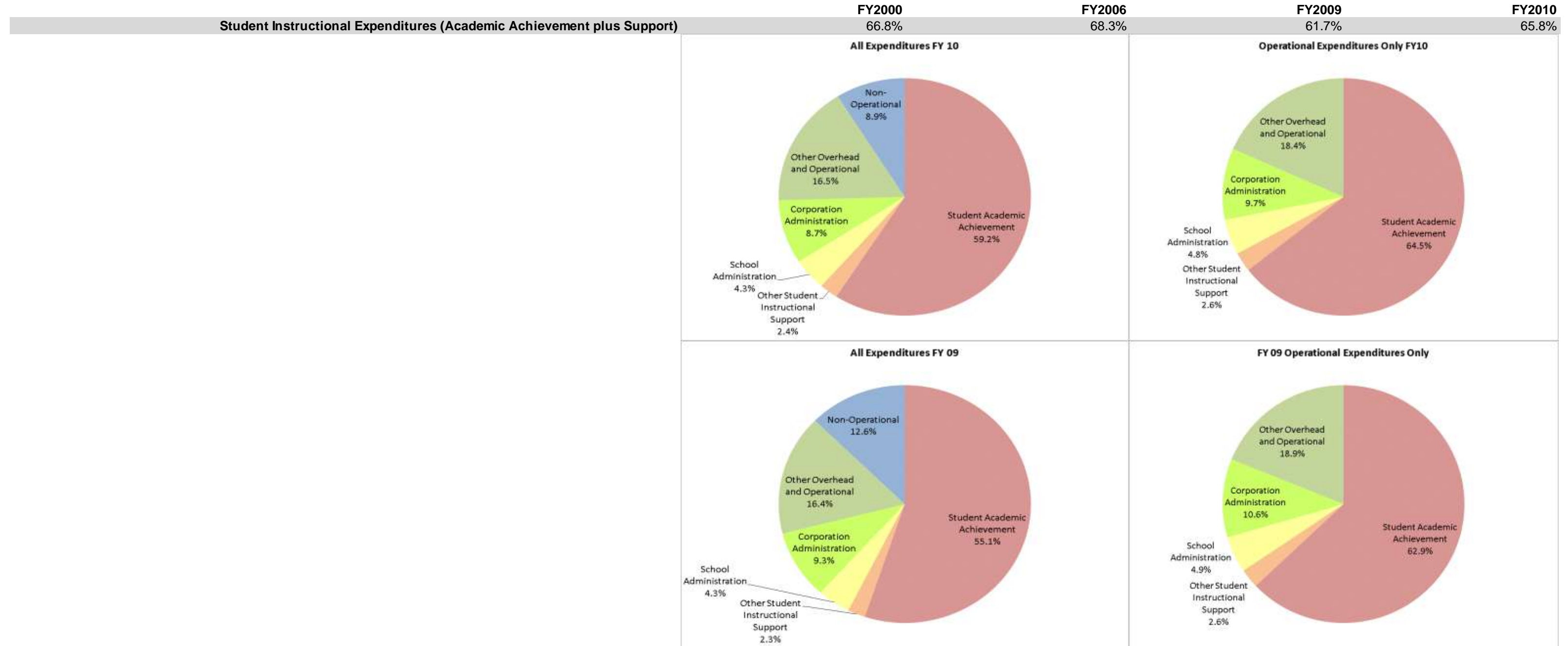
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$253,099	53.9%	\$576,325	52.7%	\$782,644	56.5%
Student Instructional Support	\$0		\$43,813	9.3%	\$88,283	8.1%	\$105,321	7.6%
Overhead and Operational	\$0		\$95,071	20.2%	\$243,418	22.2%	\$235,365	17.0%
Nonoperational	\$0		\$77,805	16.6%	\$186,349	17.0%	\$261,594	18.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$469,788</b>		<b>\$1,094,376</b>		<b>\$1,384,924</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
New Harmony Town Twp Con Sch (6610)**

New Harmony Town - Twp Con Sch (6610)

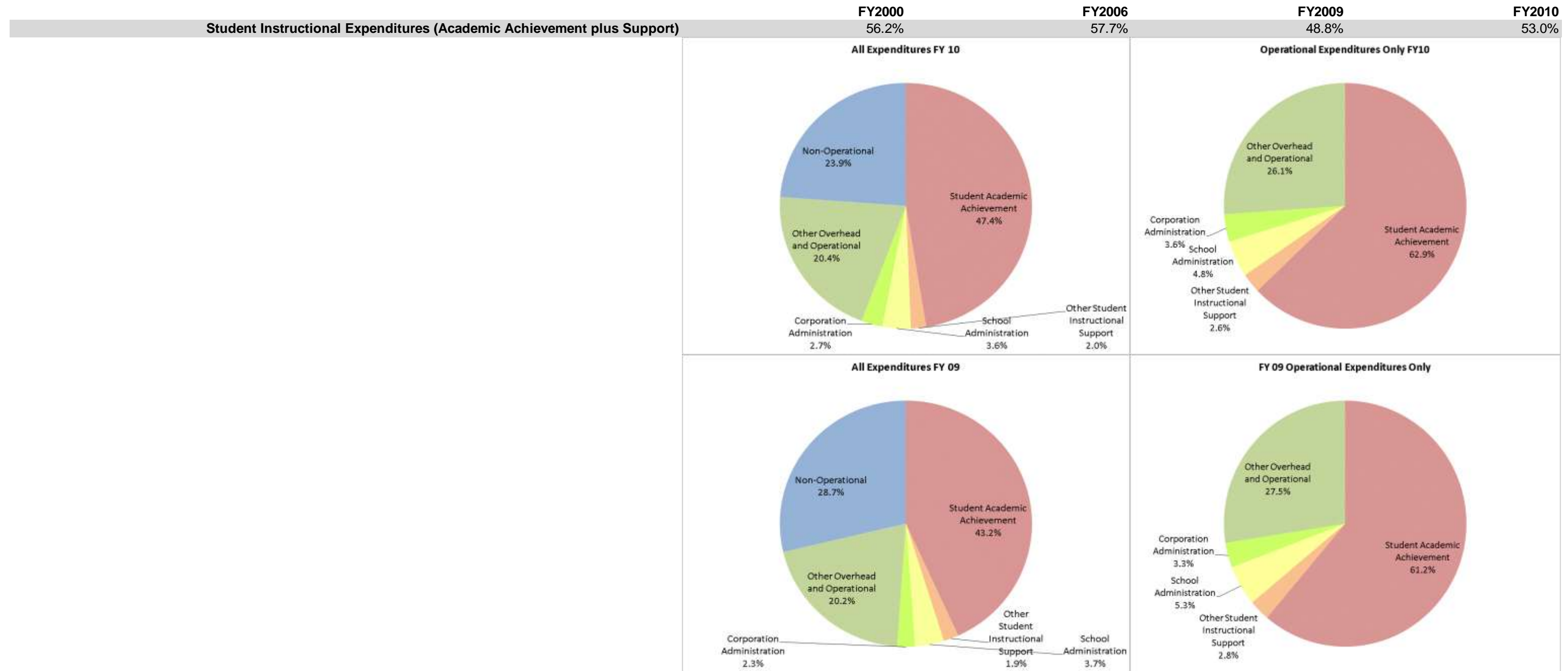
Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$1,233,958	62.0%	\$1,511,471	64.2%	\$1,242,009	55.1%	\$1,289,177	59.2%
Student Instructional Support	\$96,271	4.8%	\$97,705	4.1%	\$147,300	6.5%	\$145,940	6.7%
Overhead and Operational	\$457,389	23.0%	\$596,198	25.3%	\$578,718	25.7%	\$549,692	25.2%
Nonoperational	\$203,350	10.2%	\$150,010	6.4%	\$284,195	12.6%	\$194,638	8.9%
<b>Grand Total</b>	<b>\$1,990,968</b>		<b>\$2,355,383</b>		<b>\$2,252,221</b>		<b>\$2,179,446</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**New Prairie United School Corp (4805)**

New Prairie United School Corp (4805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,159,751	50.9%	\$11,678,710	52.5%	\$12,352,143	43.2%	\$13,449,003	47.4%
Student Instructional Support	\$946,475	5.3%	\$1,160,707	5.2%	\$1,620,424	5.7%	\$1,584,251	5.6%
Overhead and Operational	\$4,238,624	23.6%	\$5,451,438	24.5%	\$6,428,803	22.5%	\$6,564,856	23.1%
Nonoperational	\$3,651,666	20.3%	\$3,947,572	17.8%	\$8,209,280	28.7%	\$6,768,403	23.9%
<b>Grand Total</b>	<b>\$17,996,517</b>		<b>\$22,238,428</b>		<b>\$28,610,649</b>		<b>\$28,366,512</b>	

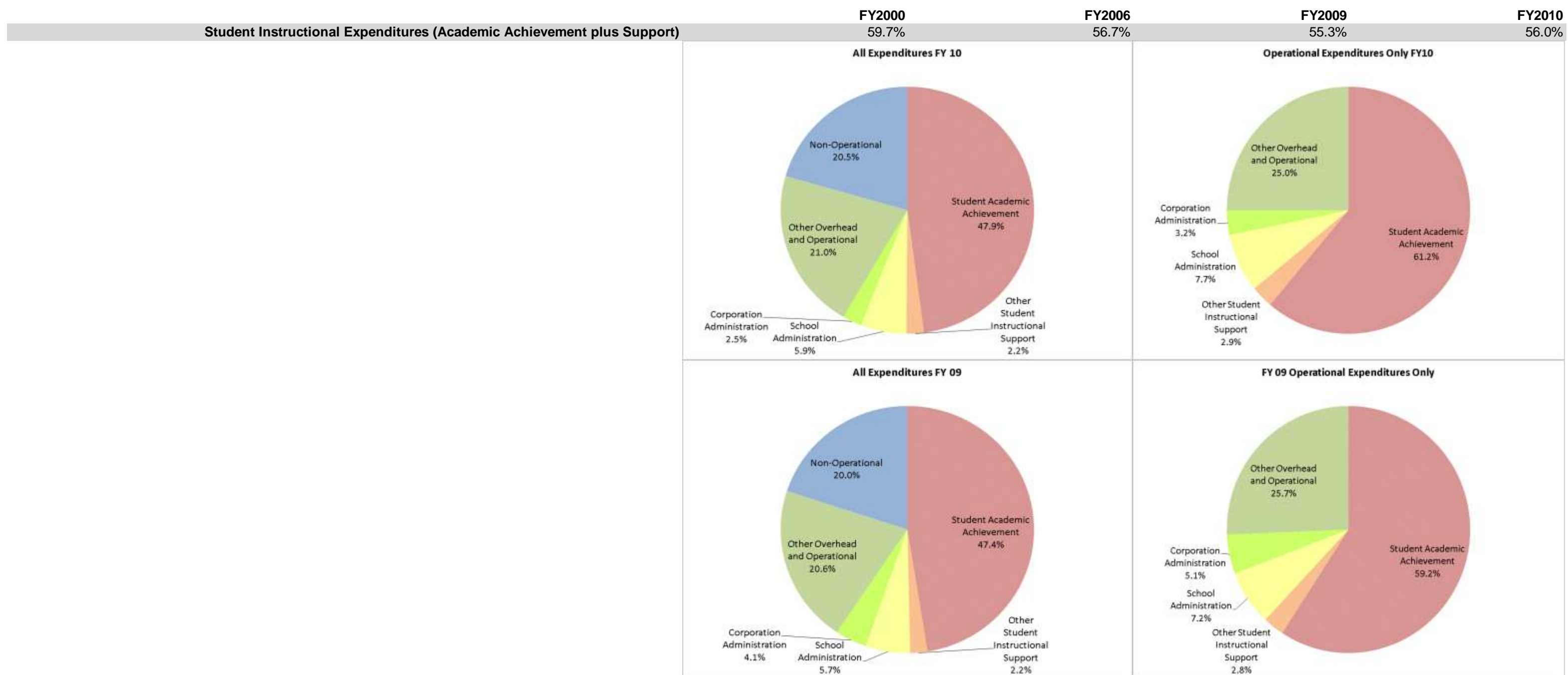




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nineveh-Hensley-Jackson United (4255)**

Nineveh-Hensley-Jackson United (4255)

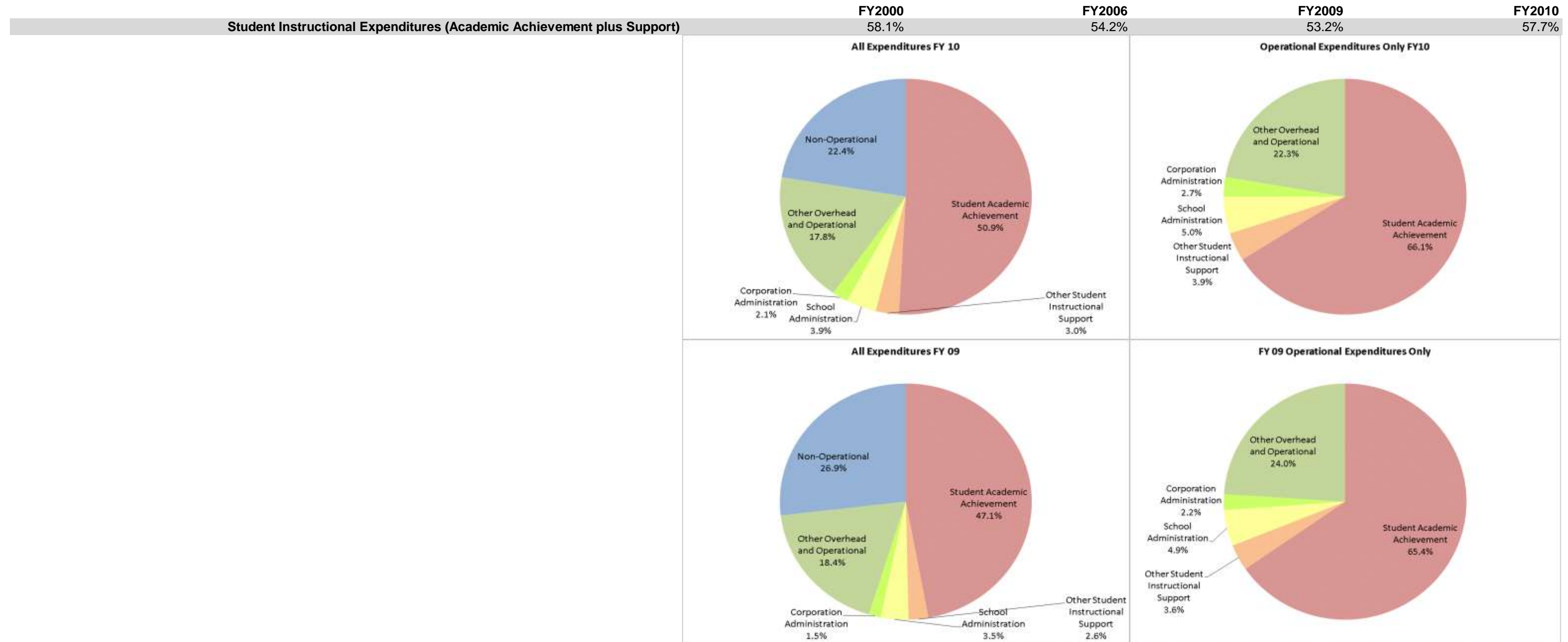
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,258,246	52.1%	\$7,892,810	49.3%	\$8,355,442	47.4%	\$8,676,538	47.9%
Student Instructional Support	\$916,817	7.6%	\$1,180,020	7.4%	\$1,389,457	7.9%	\$1,465,012	8.1%
Overhead and Operational	\$2,956,369	24.6%	\$3,571,358	22.3%	\$4,350,377	24.7%	\$4,251,835	23.5%
Nonoperational	\$1,882,058	15.7%	\$3,364,912	21.0%	\$3,514,035	20.0%	\$3,721,837	20.5%
<b>Grand Total</b>	<b>\$12,013,490</b>		<b>\$16,009,099</b>		<b>\$17,609,311</b>		<b>\$18,115,221</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Noblesville Schools (3070)**

Noblesville Schools (3070)

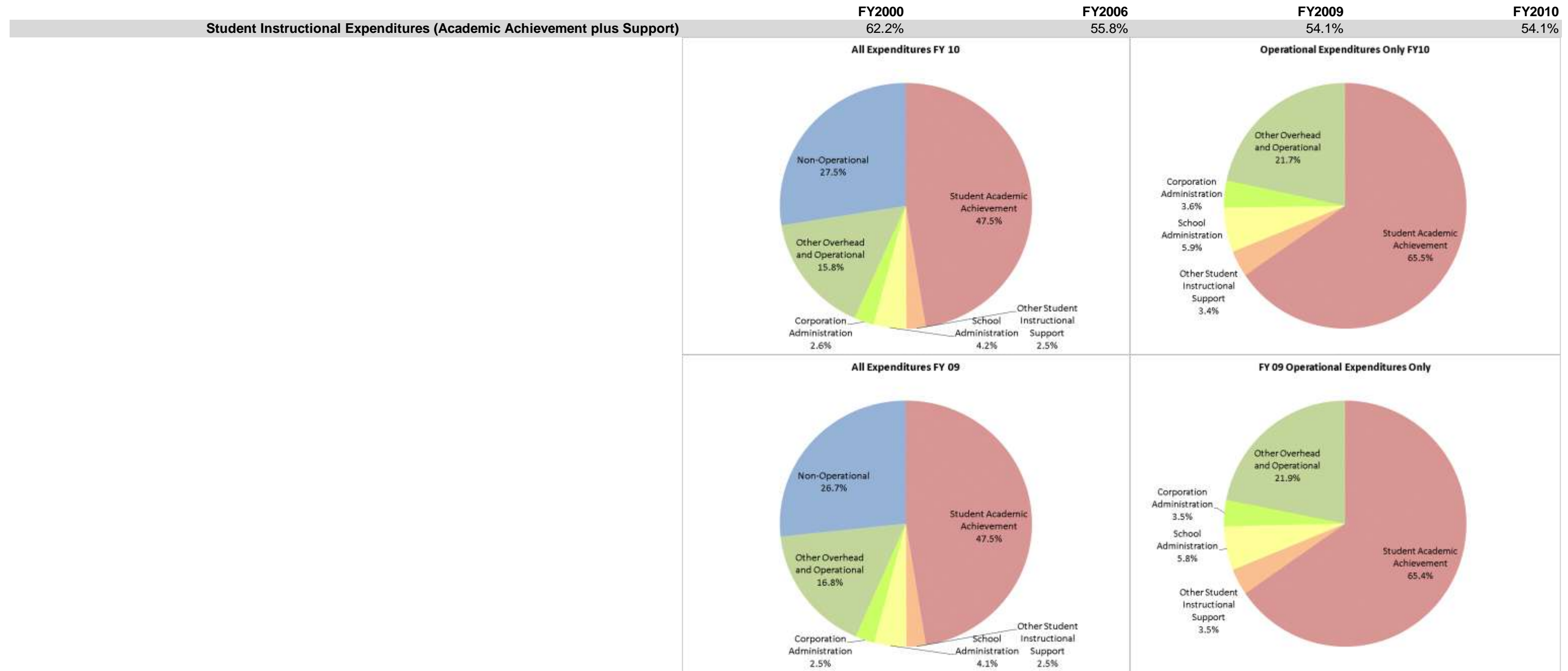
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$24,810,414	51.7%	\$33,130,528	48.5%	\$41,669,717	47.1%	\$41,733,789	50.9%
Student Instructional Support	\$3,066,780	6.4%	\$3,879,829	5.7%	\$5,391,081	6.1%	\$5,611,563	6.8%
Overhead and Operational	\$9,651,854	20.1%	\$12,878,716	18.8%	\$17,615,412	19.9%	\$16,330,452	19.9%
Nonoperational	\$10,459,554	21.8%	\$18,438,745	27.0%	\$23,765,930	26.9%	\$18,339,842	22.4%
<b>Grand Total</b>	<b>\$47,988,602</b>		<b>\$68,327,818</b>		<b>\$88,442,140</b>		<b>\$82,015,647</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Adams Community Schools (25)**

North Adams Community Schools (25)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,823,828	54.5%	\$11,687,129	49.4%	\$11,336,632	47.5%	\$11,449,830	47.5%
Student Instructional Support	\$1,520,346	7.7%	\$1,516,096	6.4%	\$1,580,216	6.6%	\$1,611,015	6.7%
Overhead and Operational	\$4,375,139	22.0%	\$4,703,015	19.9%	\$4,600,064	19.3%	\$4,418,384	18.3%
Nonoperational	\$3,139,321	15.8%	\$5,770,144	24.4%	\$6,373,581	26.7%	\$6,644,862	27.5%
<b>Grand Total</b>	<b>\$19,858,634</b>		<b>\$23,676,385</b>		<b>\$23,890,493</b>		<b>\$24,124,091</b>	

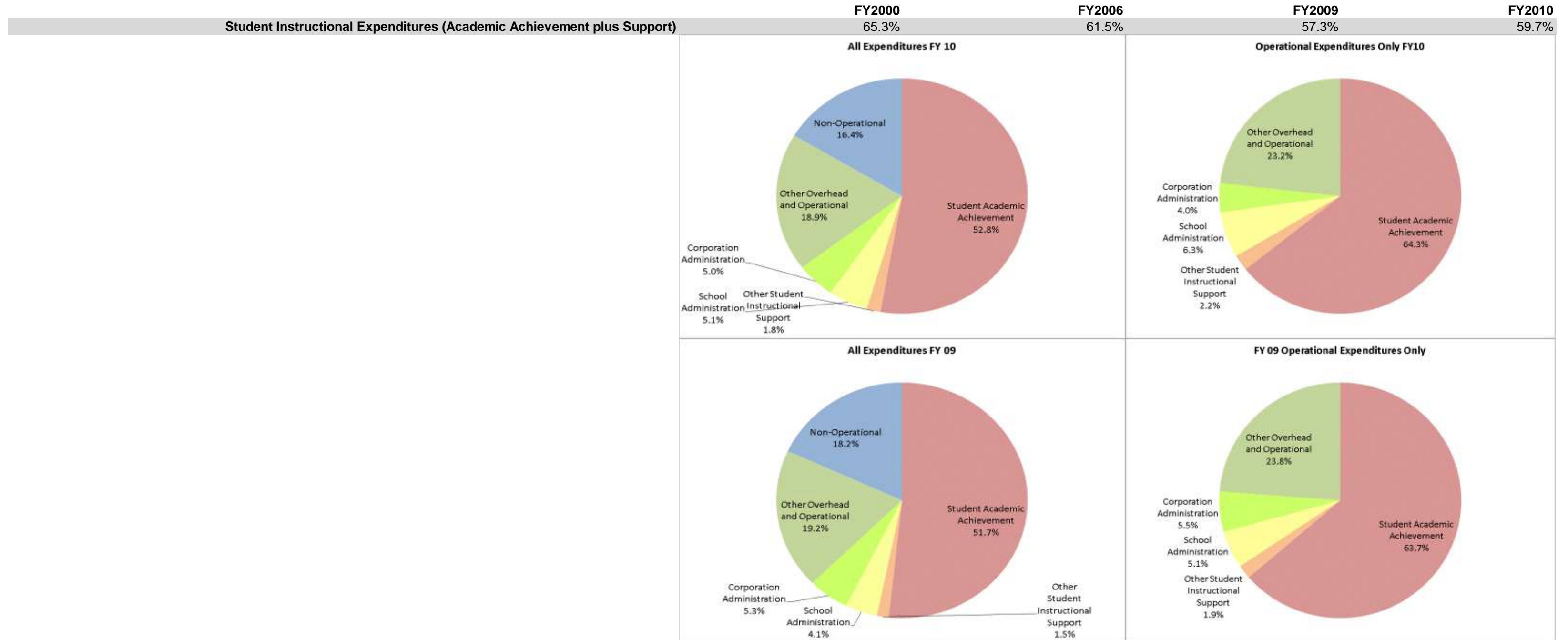




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Daviess Com Schools (1375)**

North Daviess Com Schools (1375)

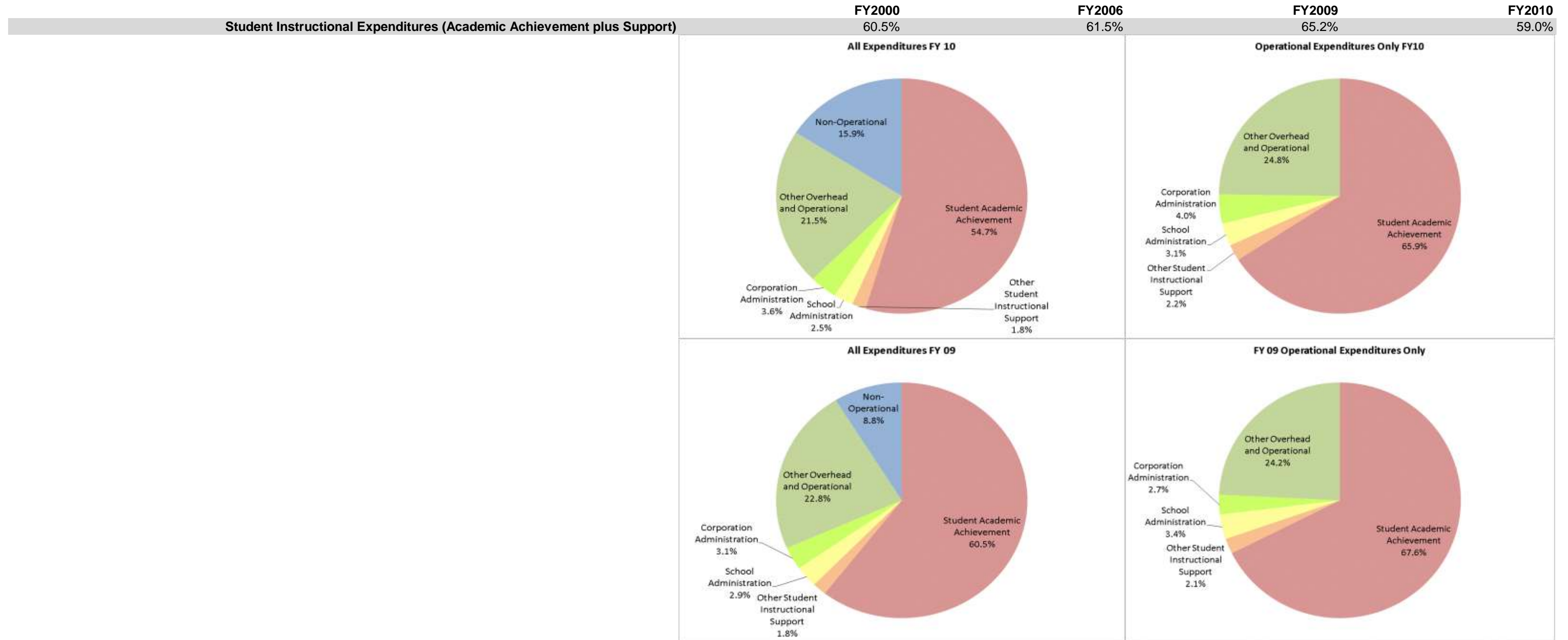
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,786,304	58.7%	\$5,961,614	55.1%	\$6,349,228	51.7%	\$6,262,653	52.8%
Student Instructional Support	\$537,543	6.6%	\$684,898	6.3%	\$694,917	5.7%	\$818,854	6.9%
Overhead and Operational	\$1,845,050	22.6%	\$2,189,641	20.3%	\$3,008,394	24.5%	\$2,839,920	23.9%
Nonoperational	\$986,956	12.1%	\$1,976,726	18.3%	\$2,230,411	18.2%	\$1,949,477	16.4%
<b>Grand Total</b>	<b>\$8,155,852</b>		<b>\$10,812,879</b>		<b>\$12,282,951</b>		<b>\$11,870,904</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Gibson School Corp (2735)**

North Gibson School Corp (2735)

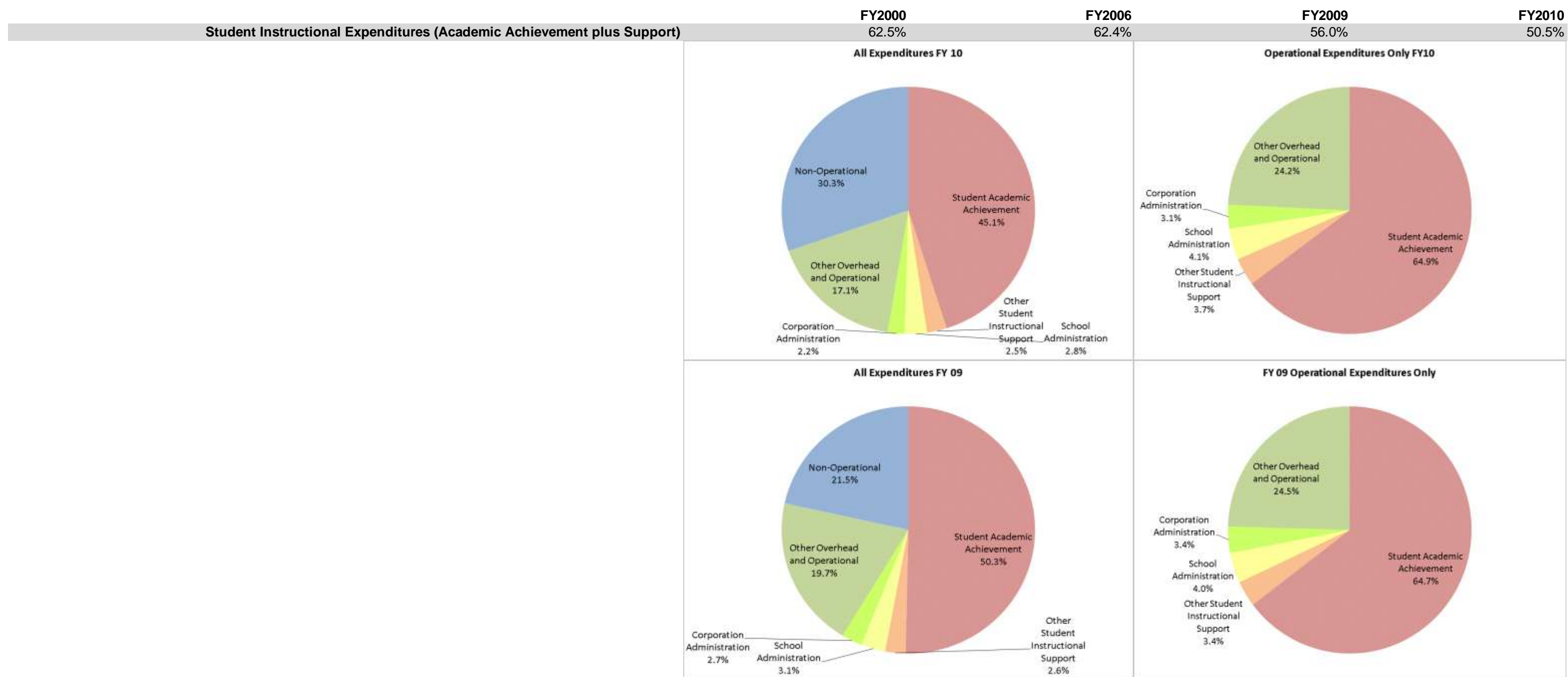
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,368,393	54.8%	\$10,924,373	55.7%	\$11,780,401	60.5%	\$12,742,932	54.7%
Student Instructional Support	\$877,505	5.7%	\$1,155,305	5.9%	\$920,043	4.7%	\$1,005,794	4.3%
Overhead and Operational	\$3,628,011	23.8%	\$4,873,555	24.8%	\$5,045,945	25.9%	\$5,843,148	25.1%
Nonoperational	\$2,397,020	15.7%	\$2,674,832	13.6%	\$1,720,155	8.8%	\$3,716,492	15.9%
<b>Grand Total</b>	<b>\$15,270,930</b>		<b>\$19,628,066</b>		<b>\$19,466,544</b>		<b>\$23,308,366</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Harrison Com School Corp (3180)**

North Harrison Com School Corp (3180)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,611,194	56.4%	\$11,372,933	56.4%	\$11,704,248	50.3%	\$11,478,571	45.1%
Student Instructional Support	\$1,029,006	6.0%	\$1,200,653	6.0%	\$1,325,019	5.7%	\$1,363,020	5.4%
Overhead and Operational	\$3,701,407	21.7%	\$4,632,037	23.0%	\$5,210,229	22.4%	\$4,893,743	19.2%
Nonoperational	\$2,686,754	15.8%	\$2,942,354	14.6%	\$5,009,294	21.5%	\$7,713,051	30.3%
<b>Grand Total</b>	<b>\$17,028,361</b>		<b>\$20,147,977</b>		<b>\$23,248,791</b>		<b>\$25,448,386</b>	

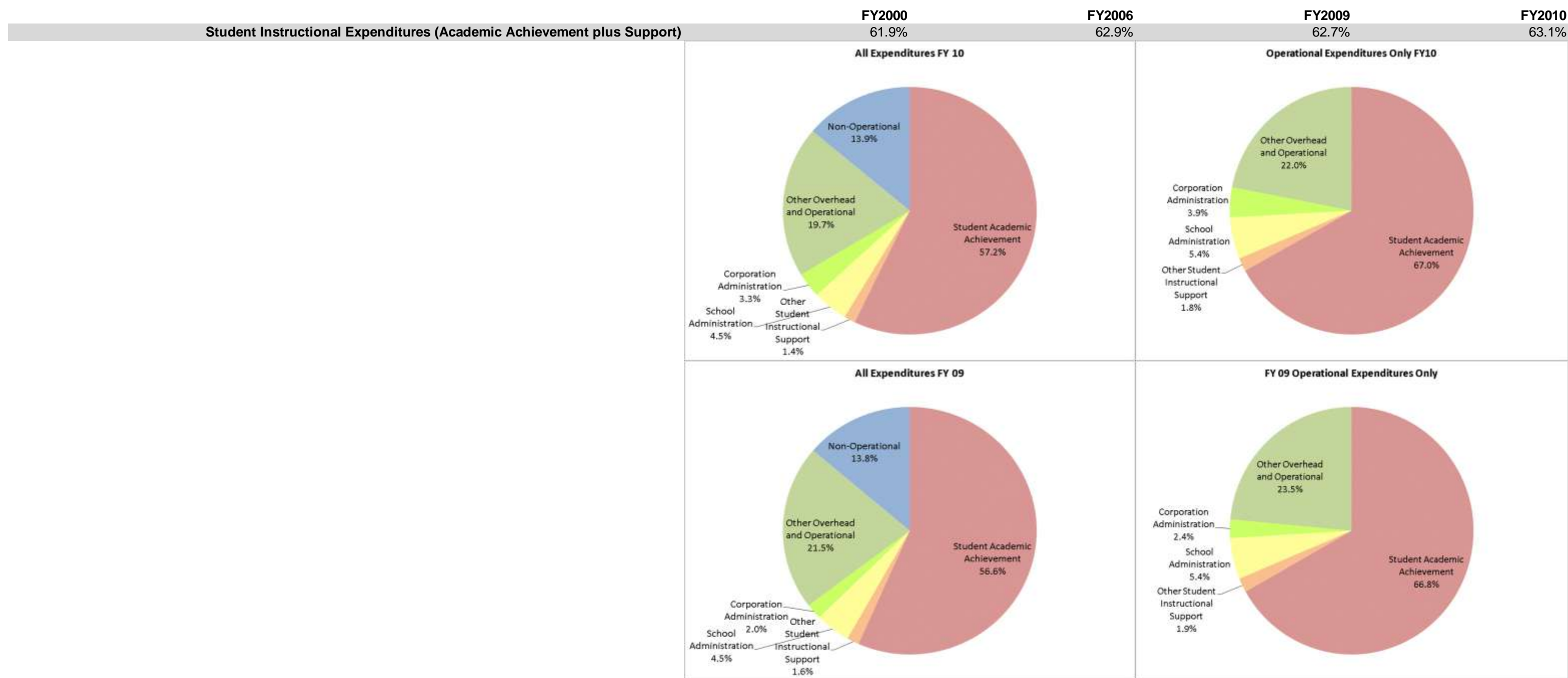




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Judson-San Pierre Sch Corp (7515)**

North Judson-San Pierre Sch Corp (7515)

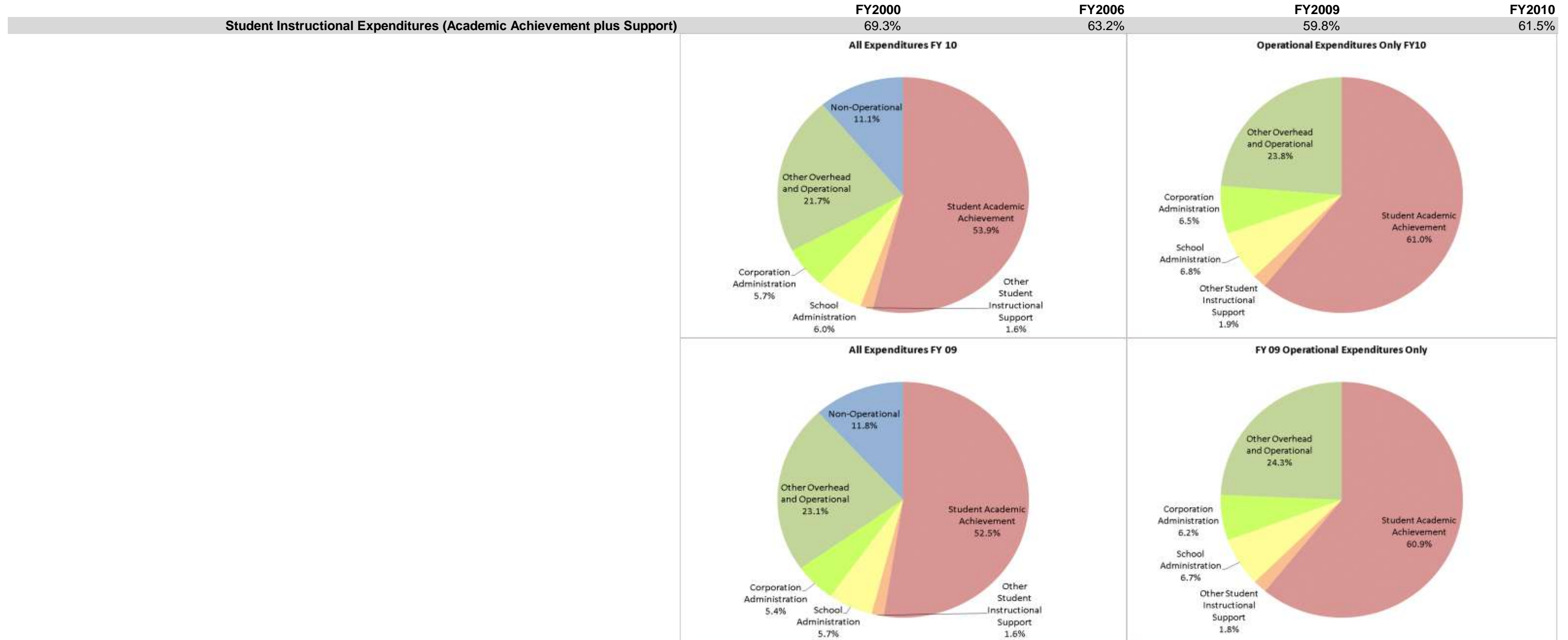
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,303,409	56.9%	\$7,480,747	57.5%	\$7,544,687	56.6%	\$7,882,304	57.2%
Student Instructional Support	\$552,096	5.0%	\$702,396	5.4%	\$803,673	6.0%	\$818,710	5.9%
Overhead and Operational	\$2,384,442	21.5%	\$3,168,977	24.4%	\$3,136,158	23.5%	\$3,171,423	23.0%
Nonoperational	\$1,835,236	16.6%	\$1,661,446	12.8%	\$1,837,267	13.8%	\$1,916,755	13.9%
<b>Grand Total</b>	<b>\$11,075,182</b>		<b>\$13,013,566</b>		<b>\$13,321,785</b>		<b>\$13,789,193</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Knox School Corp (4315)**

North Knox School Corp (4315)

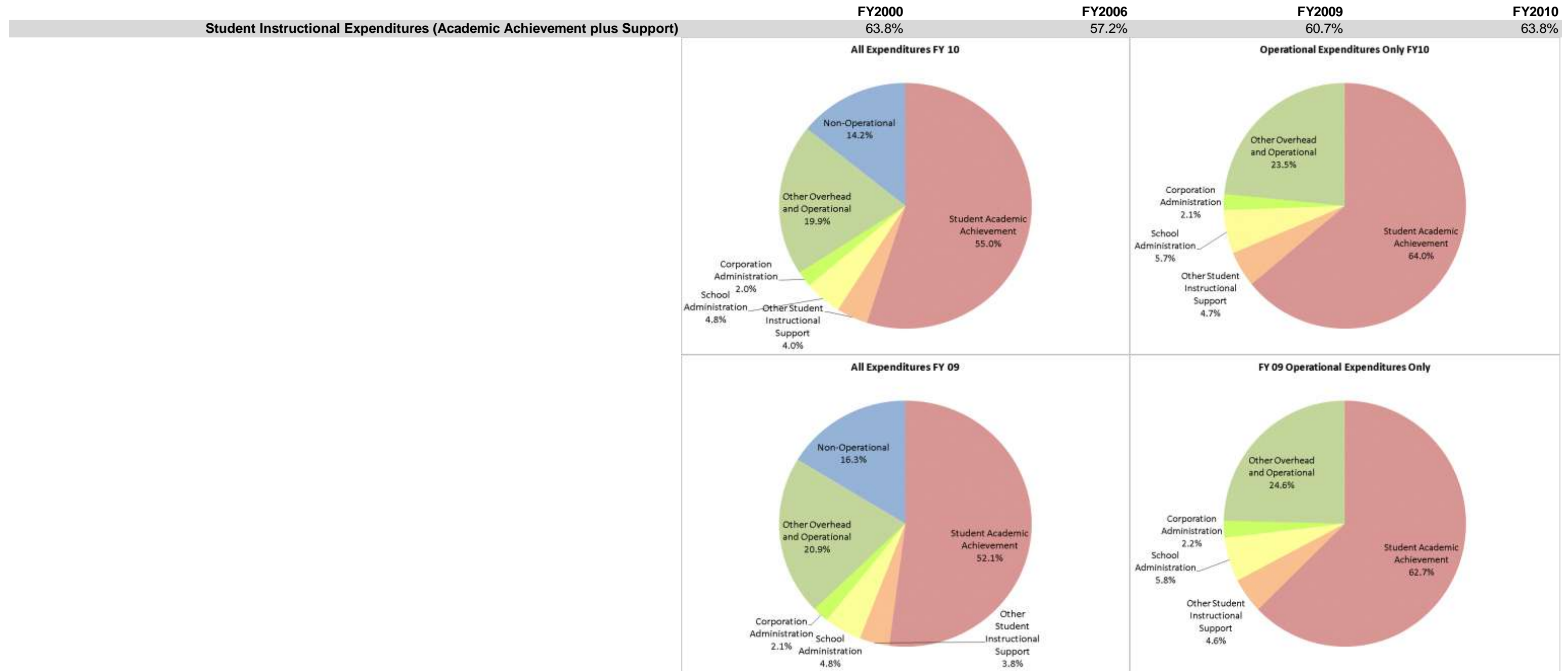
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,042,662	62.0%	\$7,577,217	57.4%	\$7,893,620	52.5%	\$8,325,786	53.9%
Student Instructional Support	\$827,930	7.3%	\$776,287	5.9%	\$1,100,954	7.3%	\$1,170,481	7.6%
Overhead and Operational	\$2,519,163	22.2%	\$3,089,221	23.4%	\$4,277,188	28.4%	\$4,231,357	27.4%
Nonoperational	\$964,433	8.5%	\$1,766,118	13.4%	\$1,768,711	11.8%	\$1,713,781	11.1%
<b>Grand Total</b>	<b>\$11,354,186</b>		<b>\$13,208,843</b>		<b>\$15,040,473</b>		<b>\$15,441,404</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
North Lawrence Com Schools (5075)**

North Lawrence Com Schools (5075)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$22,322,595	54.8%	\$28,524,760	49.4%	\$28,722,435	52.1%	\$31,359,117	55.0%
Student Instructional Support	\$3,652,645	9.0%	\$4,531,529	7.8%	\$4,764,563	8.6%	\$5,036,830	8.8%
Overhead and Operational	\$9,134,623	22.4%	\$12,277,606	21.3%	\$12,689,885	23.0%	\$12,538,247	22.0%
Nonoperational	\$5,623,673	13.8%	\$12,432,501	21.5%	\$8,991,936	16.3%	\$8,113,074	14.2%
<b>Grand Total</b>	<b>\$40,733,535</b>		<b>\$57,766,396</b>		<b>\$55,168,819</b>		<b>\$57,047,268</b>	

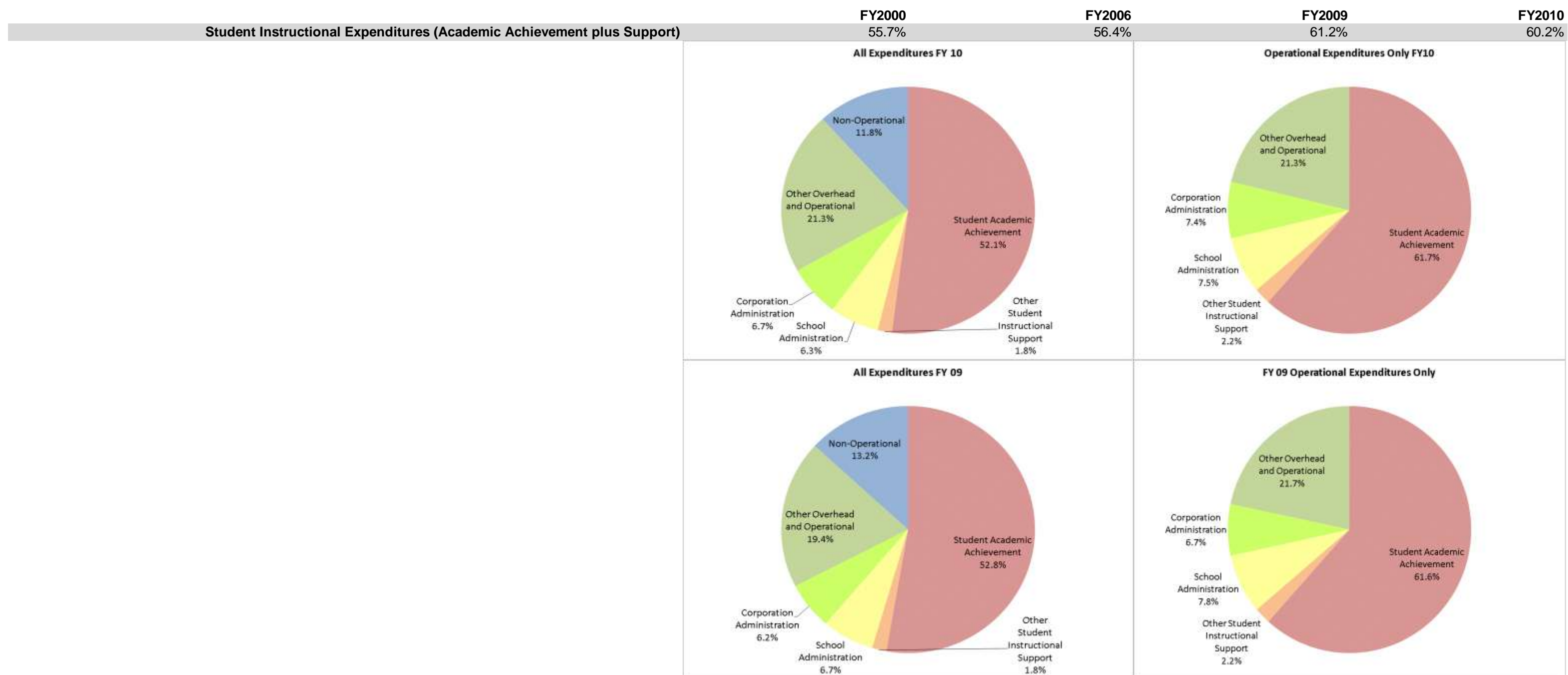




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
North Miami Community Schools (5620)**

North Miami Community Schools (5620)

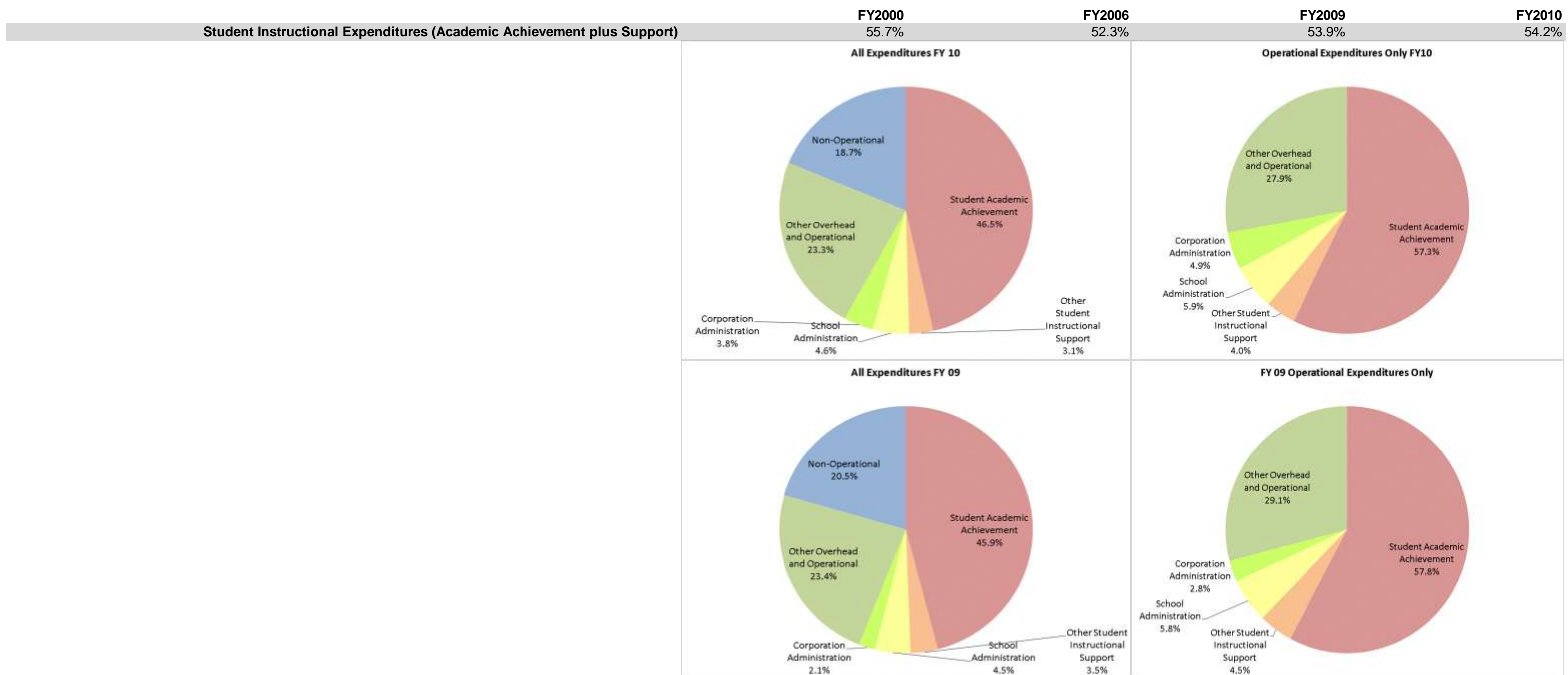
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,971,238	49.6%	\$5,745,977	49.9%	\$5,047,622	52.8%	\$5,132,491	52.1%
Student Instructional Support	\$609,678	6.1%	\$749,991	6.5%	\$812,532	8.5%	\$798,888	8.1%
Overhead and Operational	\$1,845,127	18.4%	\$3,120,319	27.1%	\$2,447,840	25.6%	\$2,766,749	28.1%
Nonoperational	\$2,600,943	25.9%	\$1,900,247	16.5%	\$1,259,938	13.2%	\$1,162,388	11.8%
<b>Grand Total</b>	<b>\$10,026,987</b>		<b>\$11,516,534</b>		<b>\$9,567,933</b>		<b>\$9,860,516</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Montgomery Com Sch Corp (5835)**

North Montgomery Com Sch Corp (5835)

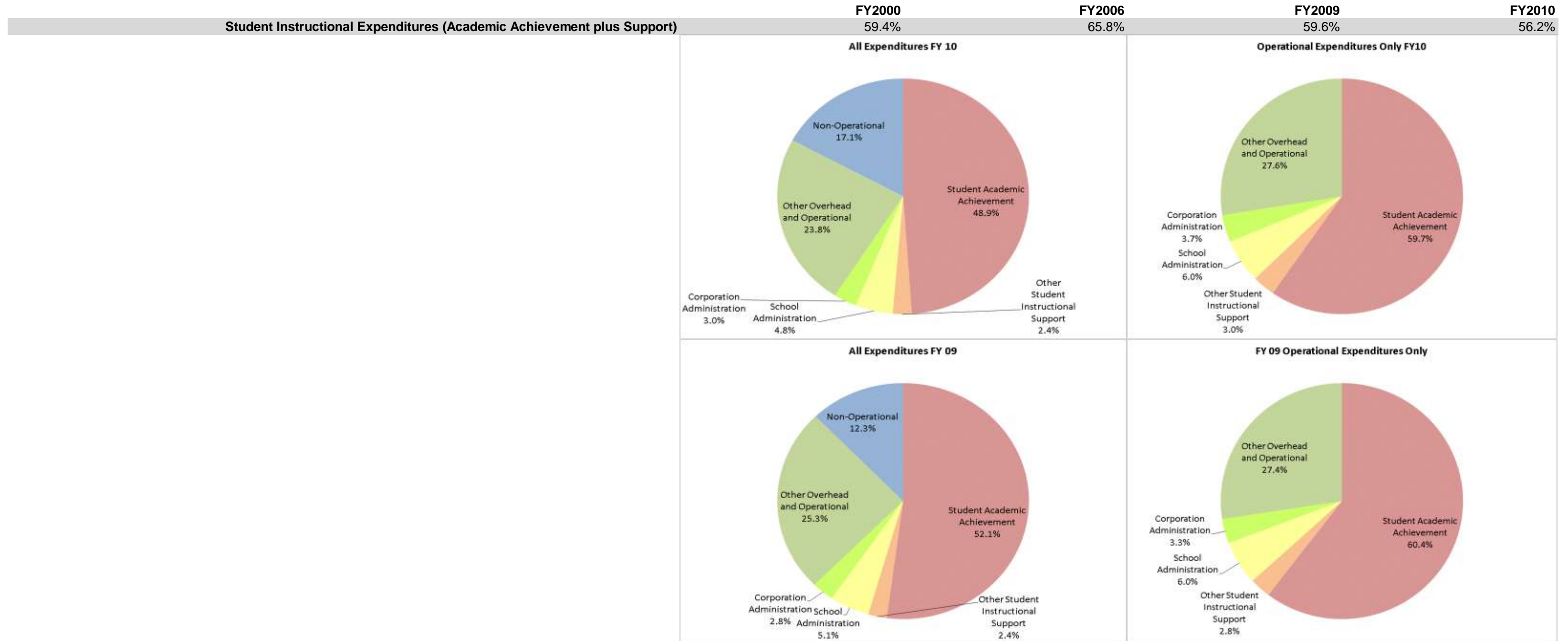
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,837,049	48.9%	\$9,629,678	45.0%	\$9,743,419	45.9%	\$10,645,221	46.5%
Student Instructional Support	\$1,089,253	6.8%	\$1,560,609	7.3%	\$1,691,489	8.0%	\$1,761,032	7.7%
Overhead and Operational	\$3,703,831	23.1%	\$4,945,474	23.1%	\$5,423,532	25.6%	\$6,196,241	27.1%
Nonoperational	\$3,402,522	21.2%	\$5,260,375	24.6%	\$4,354,131	20.5%	\$4,283,378	18.7%
<b>Grand Total</b>	<b>\$16,032,654</b>		<b>\$21,396,135</b>		<b>\$21,212,571</b>		<b>\$22,885,871</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Newton School Corp (5945)**

North Newton School Corp (5945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,553,599	51.9%	\$10,083,691	59.7%	\$7,577,251	52.1%	\$7,546,815	48.9%
Student Instructional Support	\$945,847	7.5%	\$1,037,705	6.1%	\$1,095,379	7.5%	\$1,119,878	7.3%
Overhead and Operational	\$3,230,413	25.6%	\$3,809,752	22.6%	\$4,088,985	28.1%	\$4,124,056	26.7%
Nonoperational	\$1,890,008	15.0%	\$1,962,446	11.6%	\$1,784,181	12.3%	\$2,642,139	17.1%
<b>Grand Total</b>	<b>\$12,619,868</b>		<b>\$16,893,594</b>		<b>\$14,545,796</b>		<b>\$15,432,888</b>	

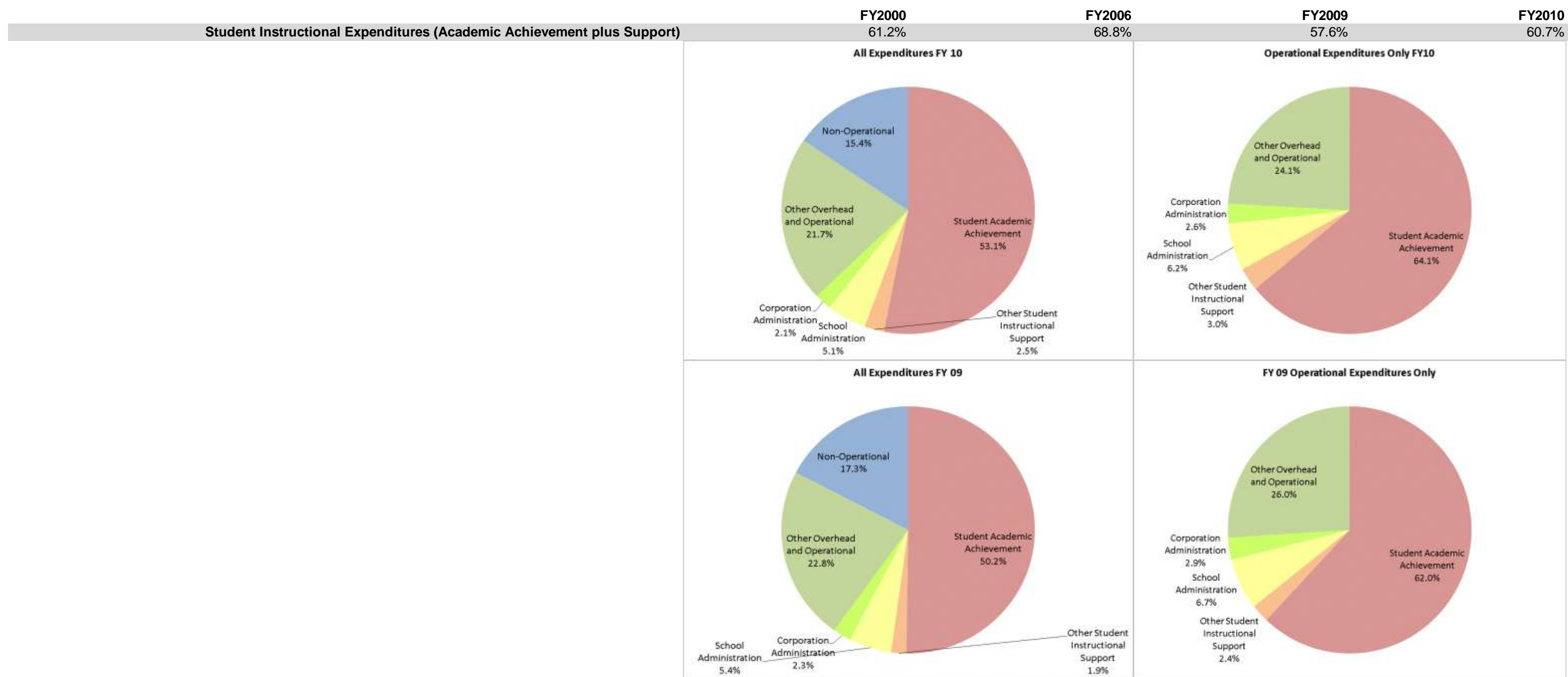




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Putnam Community Schools (6715)**

North Putnam Community Schools (6715)

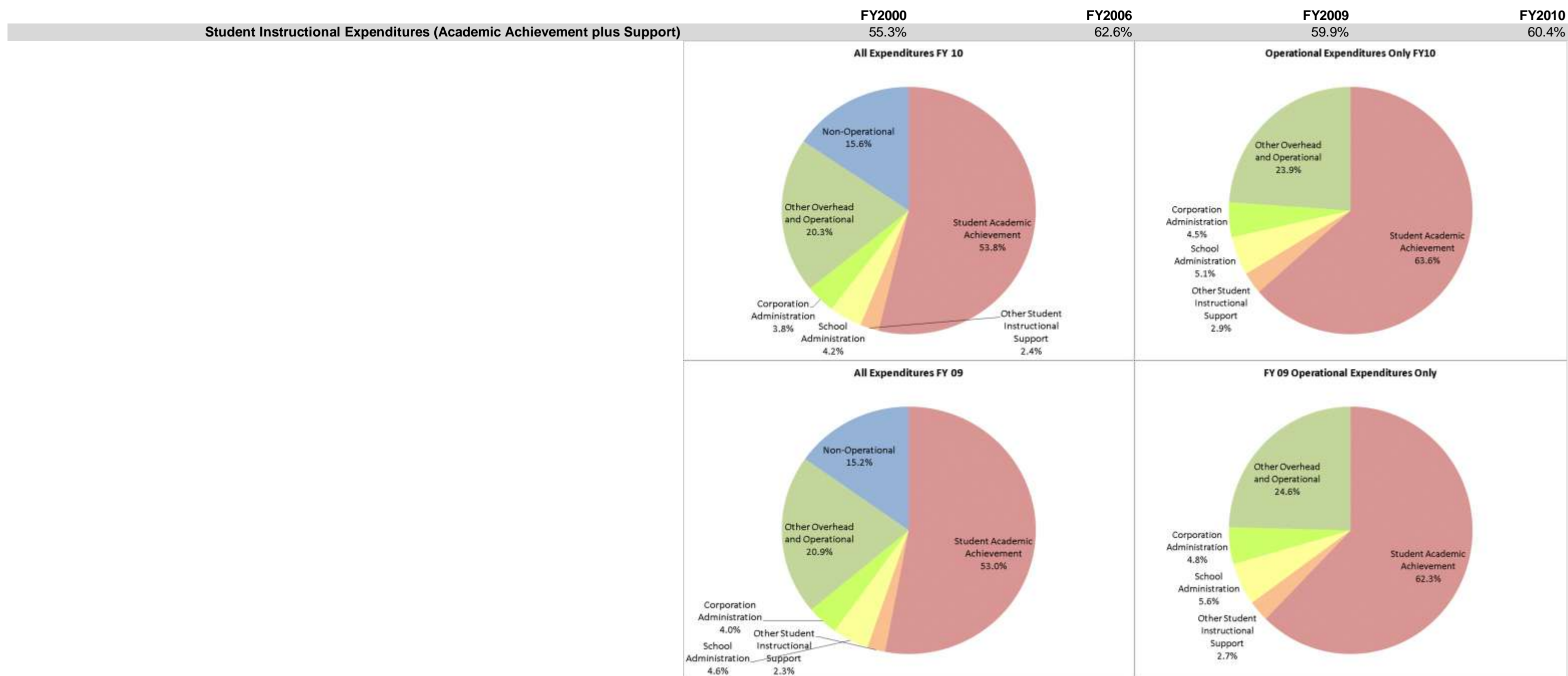
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,658,085	53.3%	\$14,830,518	61.7%	\$9,169,507	50.2%	\$9,316,846	53.1%
Student Instructional Support	\$1,583,101	7.9%	\$1,724,795	7.2%	\$1,345,971	7.4%	\$1,336,869	7.6%
Overhead and Operational	\$2,982,945	14.9%	\$4,795,981	19.9%	\$4,580,376	25.1%	\$4,192,480	23.9%
Nonoperational	\$4,778,086	23.9%	\$2,695,105	11.2%	\$3,161,503	17.3%	\$2,709,395	15.4%
<b>Grand Total</b>	<b>\$20,002,217</b>		<b>\$24,046,398</b>		<b>\$18,257,357</b>		<b>\$17,555,590</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North Spencer County Sch Corp (7385)**

North Spencer County Sch Corp (7385)

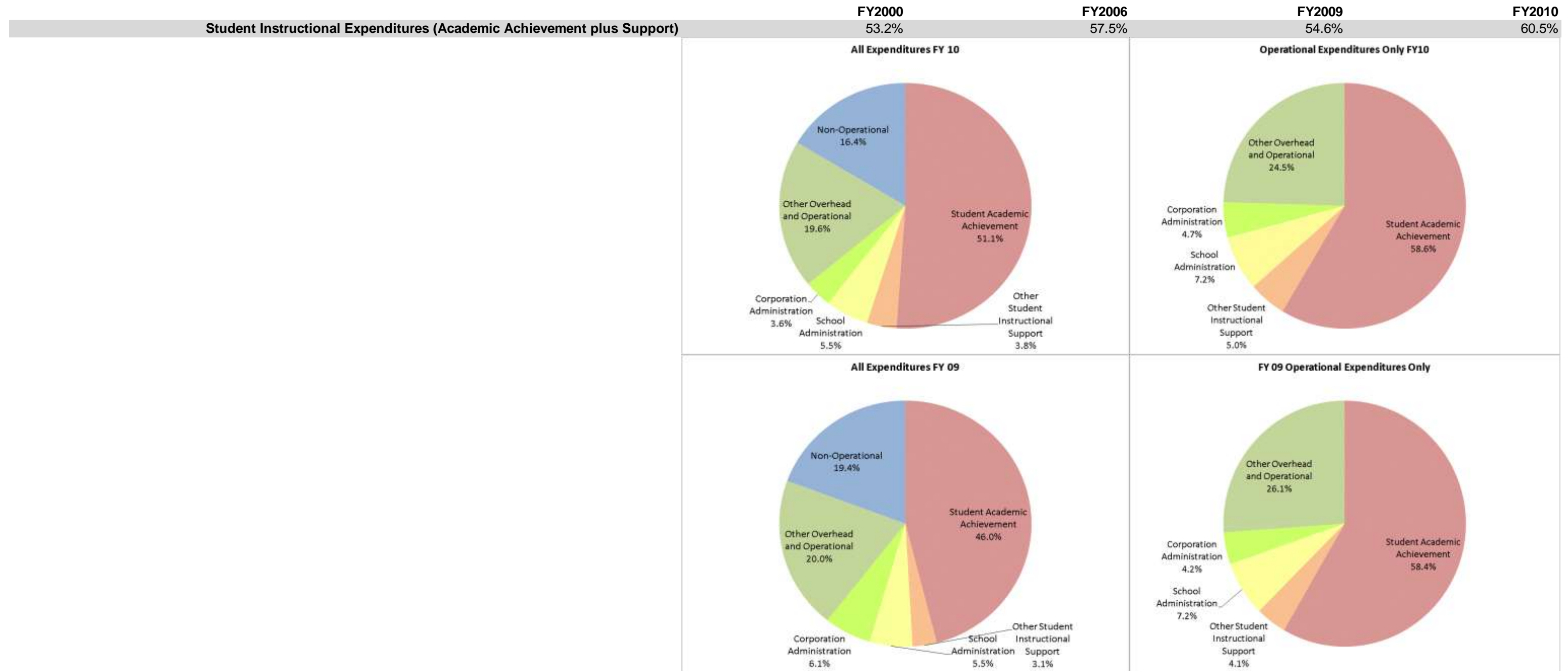
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,293,799	50.0%	\$11,350,130	55.5%	\$10,154,452	53.0%	\$10,691,332	53.8%
Student Instructional Support	\$985,011	5.3%	\$1,453,127	7.1%	\$1,325,983	6.9%	\$1,302,002	6.6%
Overhead and Operational	\$2,942,048	15.8%	\$4,113,861	20.1%	\$4,763,613	24.9%	\$4,770,277	24.0%
Nonoperational	\$5,369,875	28.9%	\$3,528,183	17.3%	\$2,913,955	15.2%	\$3,090,401	15.6%
<b>Grand Total</b>	<b>\$18,590,734</b>		<b>\$20,445,302</b>		<b>\$19,158,003</b>		<b>\$19,854,012</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,767,630	47.1%	\$3,874,342	50.3%	\$4,201,416	46.0%	\$4,613,165	51.1%
Student Instructional Support	\$486,492	6.1%	\$551,458	7.2%	\$786,380	8.6%	\$841,103	9.3%
Overhead and Operational	\$1,682,654	21.0%	\$1,899,616	24.7%	\$2,380,868	26.1%	\$2,087,288	23.1%
Nonoperational	\$2,058,011	25.7%	\$1,375,747	17.9%	\$1,769,113	19.4%	\$1,480,231	16.4%
<b>Grand Total</b>	<b>\$7,994,787</b>		<b>\$7,701,163</b>		<b>\$9,137,777</b>		<b>\$9,021,787</b>	

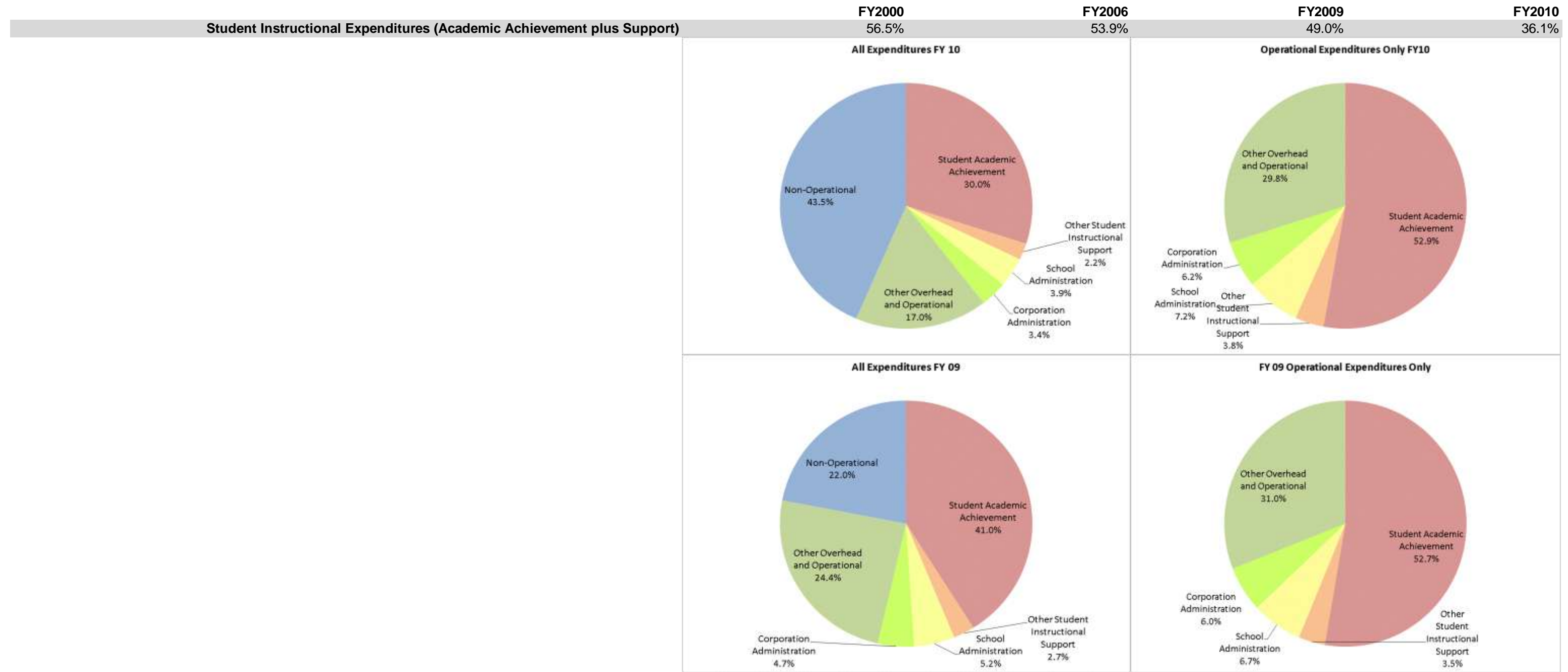




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North West Hendricks Schools (3295)**

North West Hendricks Schools (3295)

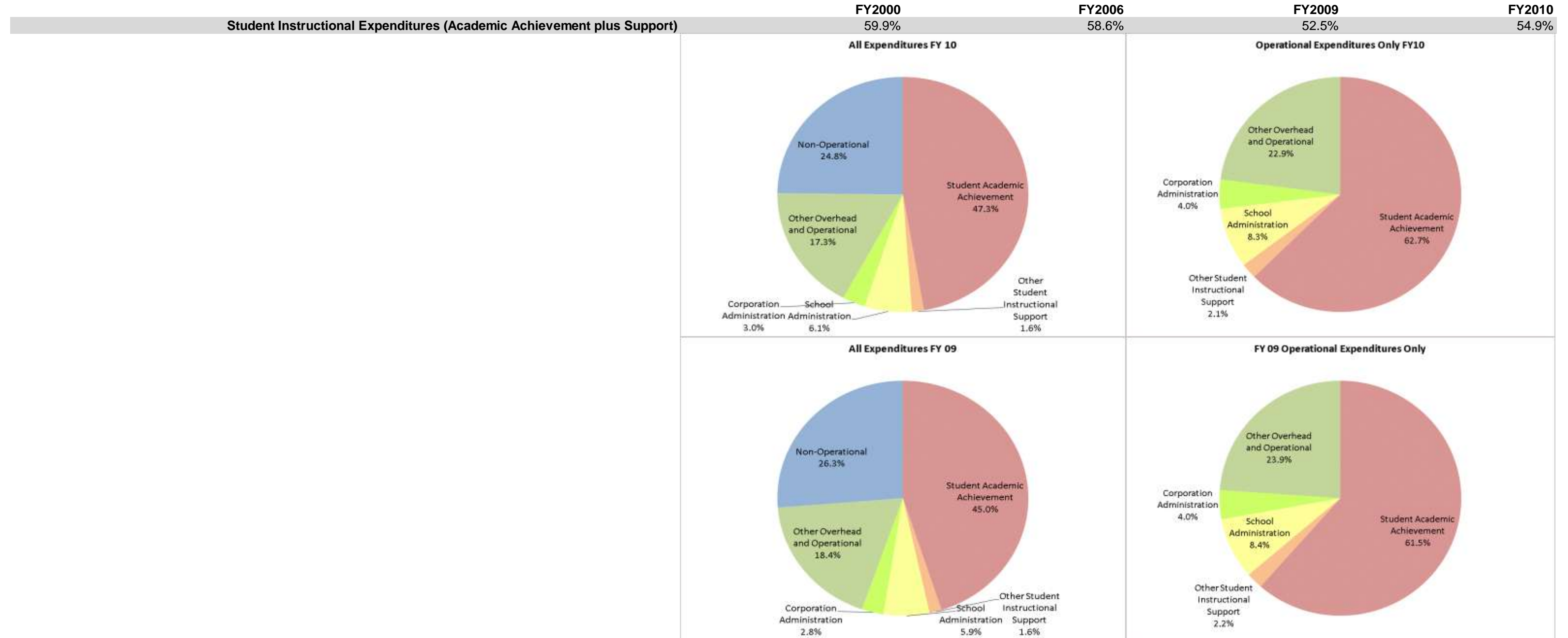
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,338,802	48.9%	\$7,372,446	46.4%	\$7,284,212	41.0%	\$7,594,881	30.0%
Student Instructional Support	\$828,541	7.6%	\$1,197,121	7.5%	\$1,412,203	8.0%	\$1,546,002	6.1%
Overhead and Operational	\$2,662,034	24.4%	\$4,053,884	25.5%	\$5,153,624	29.0%	\$5,165,037	20.4%
Nonoperational	\$2,093,030	19.2%	\$3,273,729	20.6%	\$3,899,439	22.0%	\$11,020,133	43.5%
<b>Grand Total</b>	<b>\$10,922,408</b>		<b>\$15,897,180</b>		<b>\$17,749,478</b>		<b>\$25,326,053</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**North White School Corp (8515)**

North White School Corp (8515)

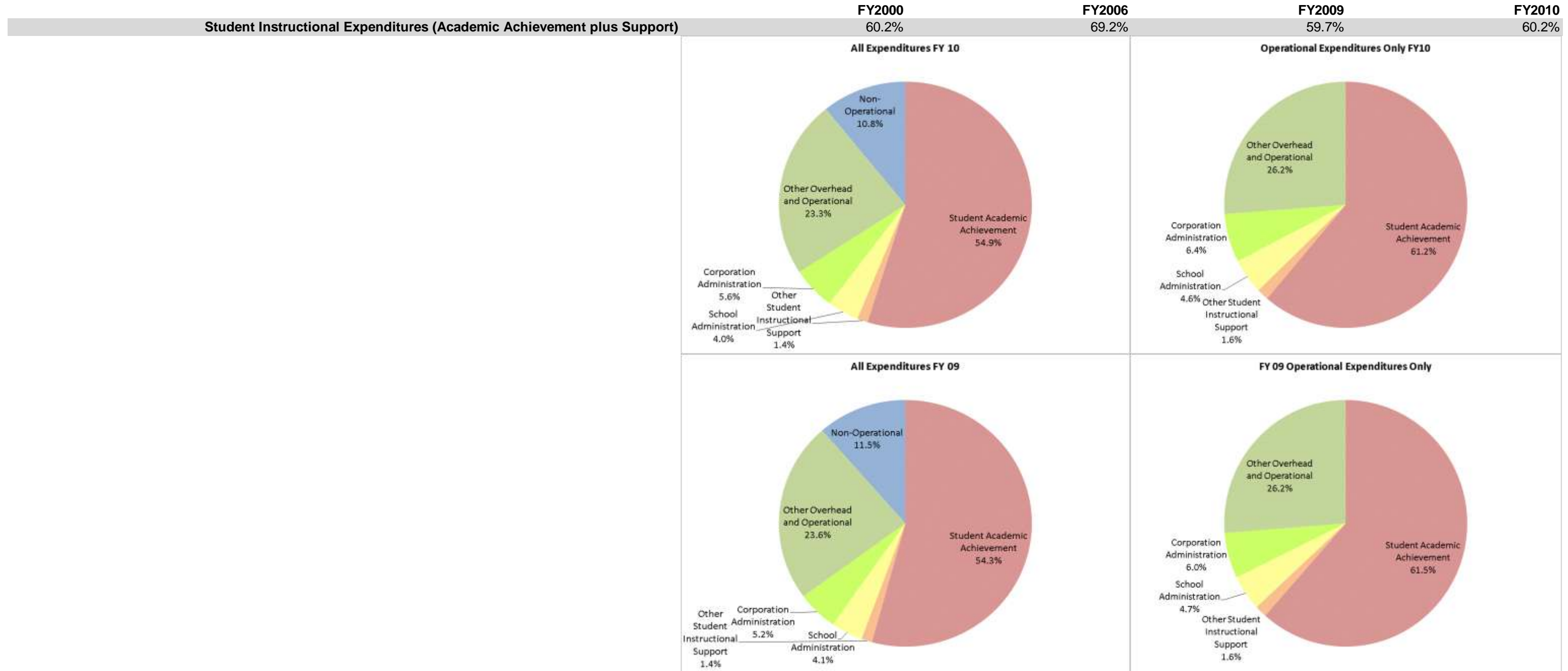
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,811,915	51.1%	\$6,162,004	50.7%	\$5,554,858	45.0%	\$5,717,664	47.3%
Student Instructional Support	\$828,334	8.8%	\$955,722	7.9%	\$925,168	7.5%	\$923,522	7.6%
Overhead and Operational	\$1,966,762	20.9%	\$2,513,708	20.7%	\$2,620,945	21.2%	\$2,445,398	20.2%
Nonoperational	\$1,811,907	19.2%	\$2,517,217	20.7%	\$3,242,990	26.3%	\$3,001,379	24.8%
<b>Grand Total</b>	<b>\$9,418,917</b>		<b>\$12,148,651</b>		<b>\$12,343,960</b>		<b>\$12,087,963</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northeast Dubois Co Sch Corp (2040)**

Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,920,628	52.4%	\$6,189,495	62.6%	\$5,147,542	54.3%	\$5,328,711	54.9%
Student Instructional Support	\$582,251	7.8%	\$648,775	6.6%	\$516,234	5.4%	\$524,003	5.4%
Overhead and Operational	\$1,565,099	20.9%	\$1,958,465	19.8%	\$2,733,665	28.8%	\$2,809,331	28.9%
Nonoperational	\$1,407,869	18.8%	\$1,087,376	11.0%	\$1,086,109	11.5%	\$1,052,365	10.8%
<b>Grand Total</b>	<b>\$7,475,847</b>		<b>\$9,884,111</b>		<b>\$9,483,550</b>		<b>\$9,714,410</b>	

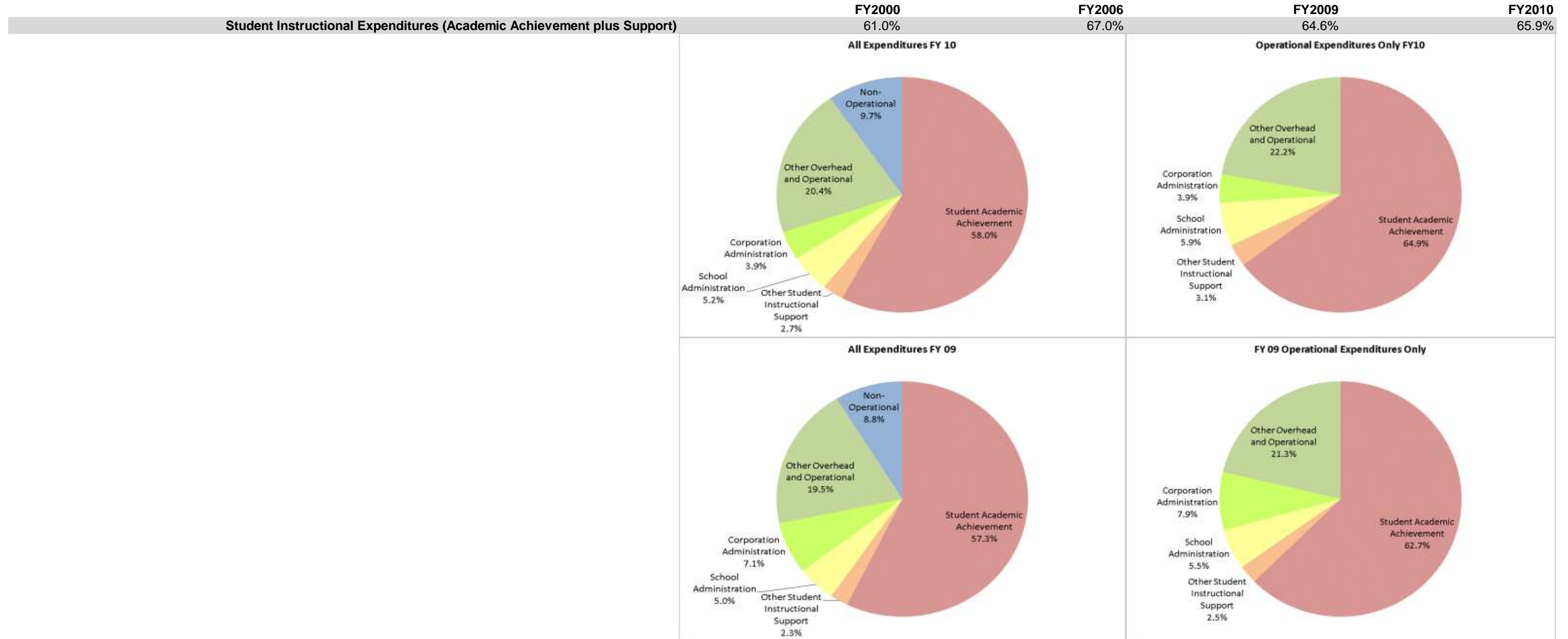




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northeast School Corp (7645)**

Northeast School Corp (7645)

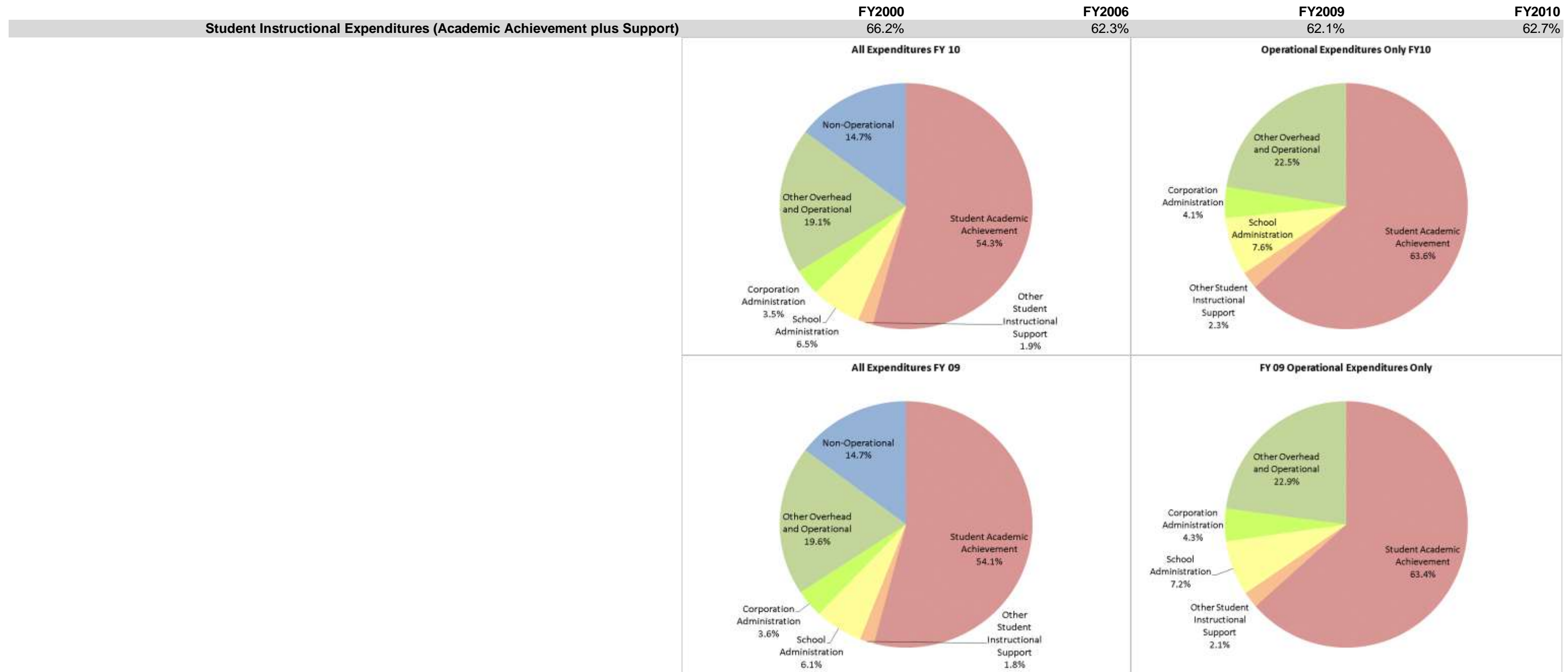
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,451,243	54.2%	\$7,610,730	59.4%	\$8,285,053	57.3%	\$8,561,648	58.0%
Student Instructional Support	\$810,896	6.8%	\$975,077	7.6%	\$1,050,963	7.3%	\$1,173,426	7.9%
Overhead and Operational	\$2,487,367	20.9%	\$3,105,427	24.2%	\$3,858,160	26.7%	\$3,594,262	24.3%
Nonoperational	\$2,156,213	18.1%	\$1,115,400	8.7%	\$1,268,657	8.8%	\$1,439,938	9.7%
<b>Grand Total</b>	<b>\$11,905,719</b>		<b>\$12,806,634</b>		<b>\$14,462,833</b>		<b>\$14,769,274</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Northeastern Wayne Schools (8375)**

Northeastern Wayne Schools (8375)

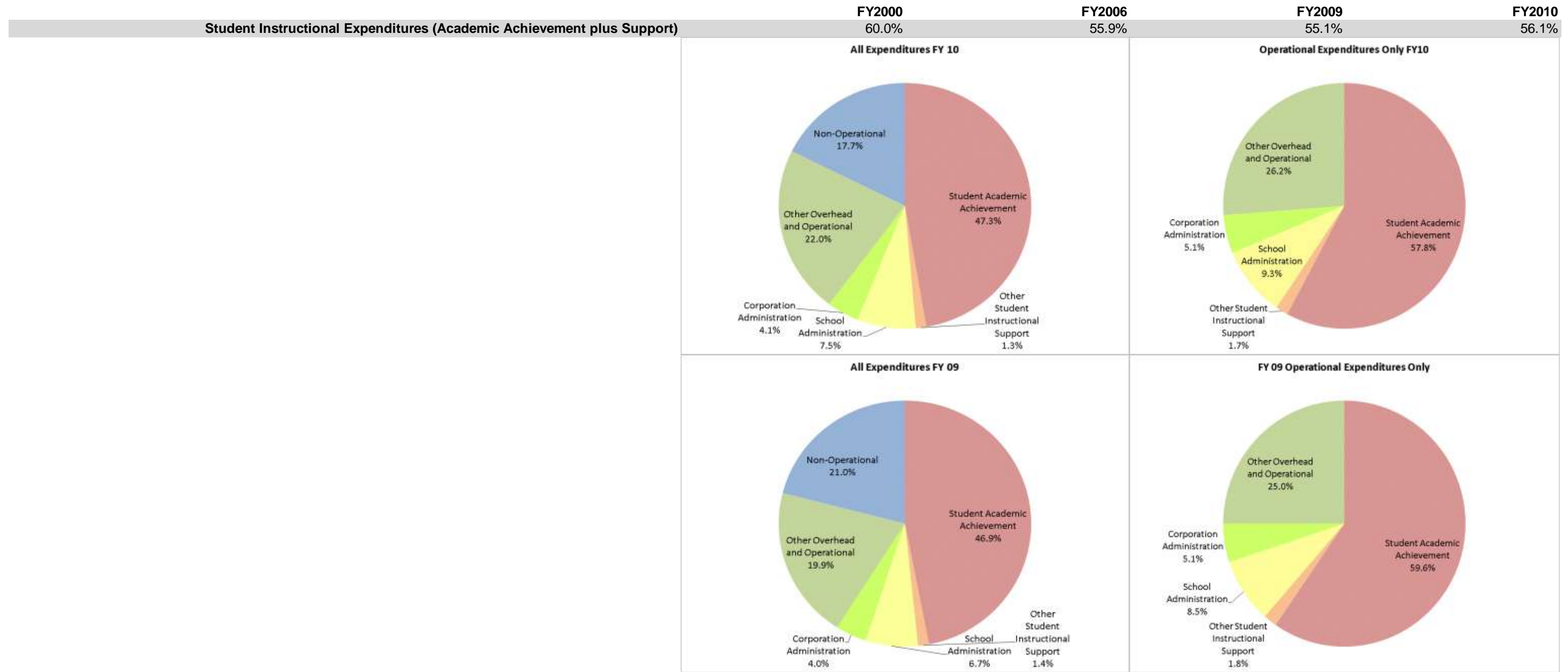
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,913,719	59.1%	\$5,439,078	55.7%	\$5,265,069	54.1%	\$5,376,836	54.3%
Student Instructional Support	\$583,248	7.0%	\$651,471	6.7%	\$775,444	8.0%	\$831,415	8.4%
Overhead and Operational	\$1,857,487	22.4%	\$2,045,734	20.9%	\$2,257,006	23.2%	\$2,239,571	22.6%
Nonoperational	\$953,341	11.5%	\$1,634,209	16.7%	\$1,430,622	14.7%	\$1,456,752	14.7%
<b>Grand Total</b>	<b>\$8,307,795</b>		<b>\$9,770,492</b>		<b>\$9,728,141</b>		<b>\$9,904,574</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northern Com Sch Tipton Co (7935)**

Northern Com Sch Tipton Co (7935)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,720,818	50.5%	\$4,117,727	47.3%	\$4,801,905	46.9%	\$4,825,147	47.3%
Student Instructional Support	\$702,503	9.5%	\$754,908	8.7%	\$831,640	8.1%	\$904,268	8.9%
Overhead and Operational	\$1,665,261	22.6%	\$2,191,762	25.2%	\$2,448,503	23.9%	\$2,670,606	26.2%
Nonoperational	\$1,278,587	17.4%	\$1,647,994	18.9%	\$2,149,944	21.0%	\$1,805,028	17.7%
<b>Grand Total</b>	<b>\$7,367,169</b>		<b>\$8,712,391</b>		<b>\$10,231,992</b>		<b>\$10,205,049</b>	

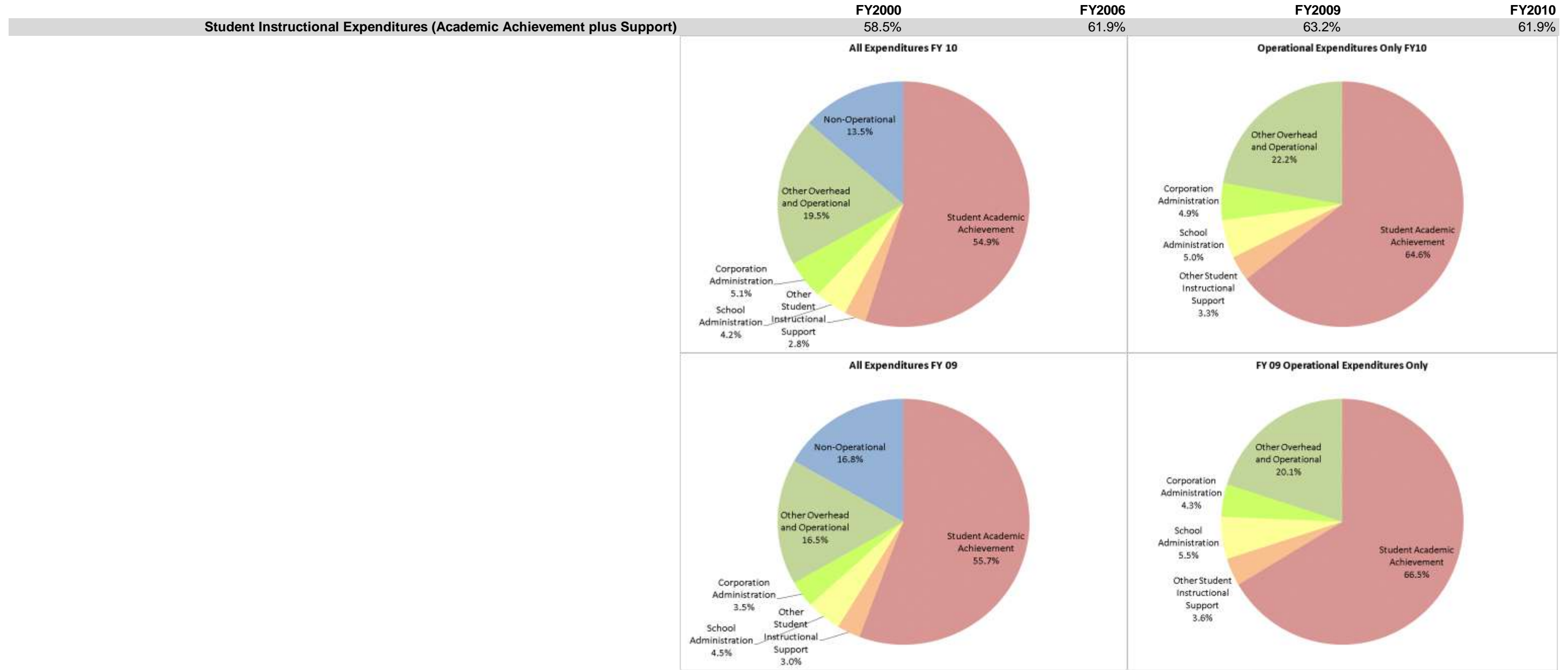




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Northern Wells Com Schools (8435)**

Northern Wells Com Schools (8435)

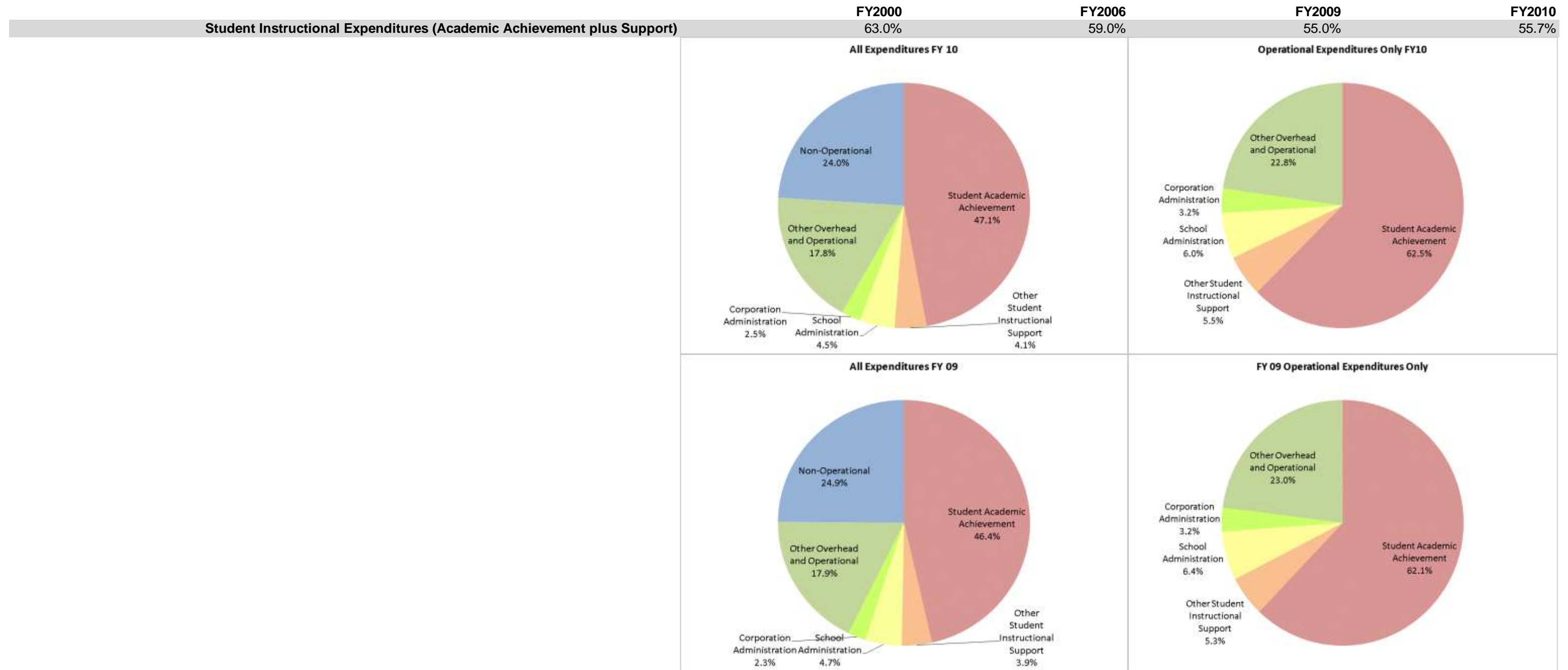
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,353,248	51.6%	\$12,119,232	55.1%	\$13,723,449	55.7%	\$12,866,410	54.9%
Student Instructional Support	\$1,387,224	6.9%	\$1,510,747	6.9%	\$1,853,704	7.5%	\$1,631,364	7.0%
Overhead and Operational	\$4,256,031	21.2%	\$4,852,383	22.1%	\$4,921,192	20.0%	\$5,760,243	24.6%
Nonoperational	\$4,064,729	20.3%	\$3,519,713	16.0%	\$4,131,918	16.8%	\$3,167,628	13.5%
<b>Grand Total</b>	<b>\$20,061,232</b>		<b>\$22,002,075</b>		<b>\$24,630,263</b>		<b>\$23,425,645</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Northwest Allen County Schools (225)**

Northwest Allen County Schools (225)

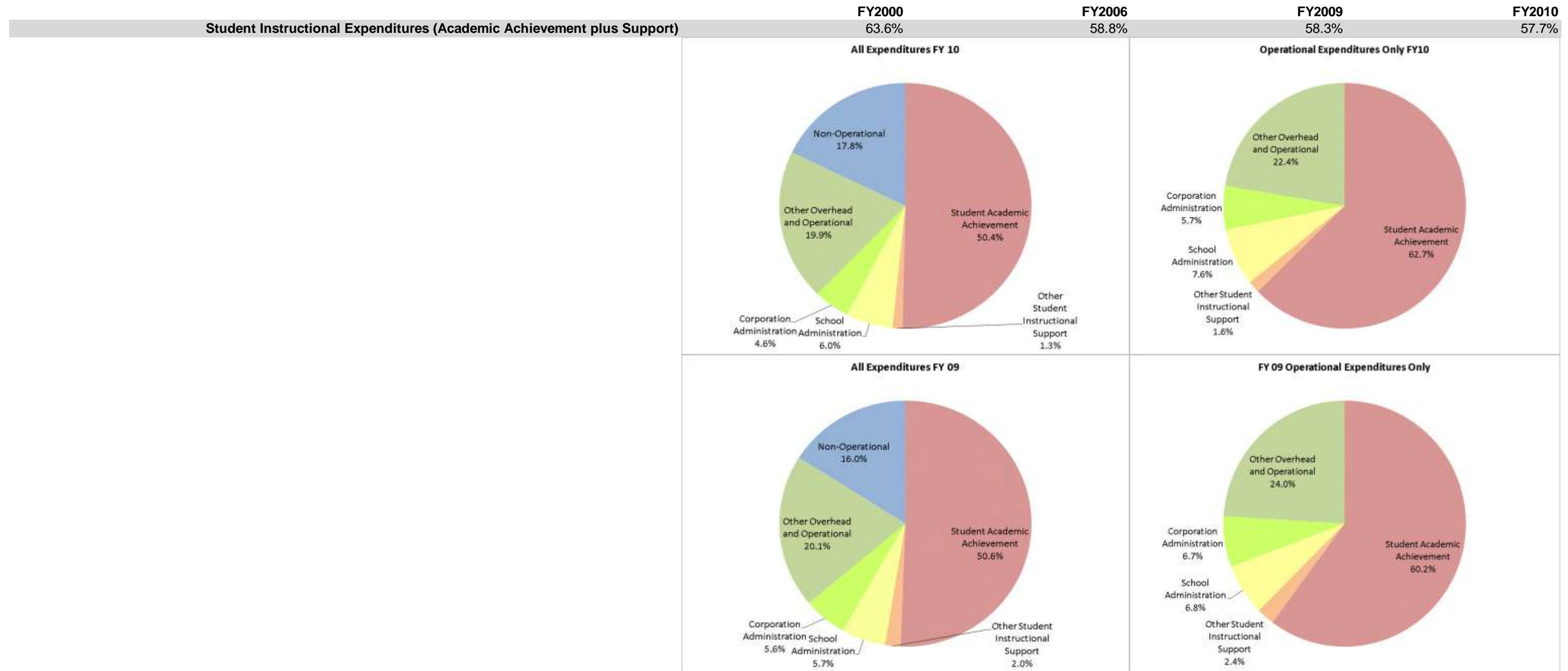
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$16,433,025	55.2%	\$26,491,619	50.9%	\$27,976,481	46.4%	\$29,594,277	47.1%
Student Instructional Support	\$2,328,698	7.8%	\$4,190,065	8.1%	\$5,154,696	8.6%	\$5,392,738	8.6%
Overhead and Operational	\$6,211,451	20.9%	\$10,252,890	19.7%	\$12,157,372	20.2%	\$12,766,990	20.3%
Nonoperational	\$4,800,176	16.1%	\$11,094,599	21.3%	\$14,989,944	24.9%	\$15,059,610	24.0%
<b>Grand Total</b>	<b>\$29,773,350</b>		<b>\$52,029,173</b>		<b>\$60,278,493</b>		<b>\$62,813,615</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northwestern Con School Corp (7350)**

Northwestern Con School Corp (7350)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,242,196	58.2%	\$6,790,234	53.7%	\$6,287,187	50.6%	\$7,109,412	50.4%
Student Instructional Support	\$581,449	5.4%	\$650,133	5.1%	\$950,436	7.7%	\$1,030,126	7.3%
Overhead and Operational	\$2,186,473	20.4%	\$2,803,854	22.2%	\$3,197,561	25.7%	\$3,455,785	24.5%
Nonoperational	\$1,721,733	16.0%	\$2,400,055	19.0%	\$1,986,828	16.0%	\$2,517,198	17.8%
<b>Grand Total</b>	<b>\$10,731,851</b>		<b>\$12,644,277</b>		<b>\$12,422,012</b>		<b>\$14,112,520</b>	

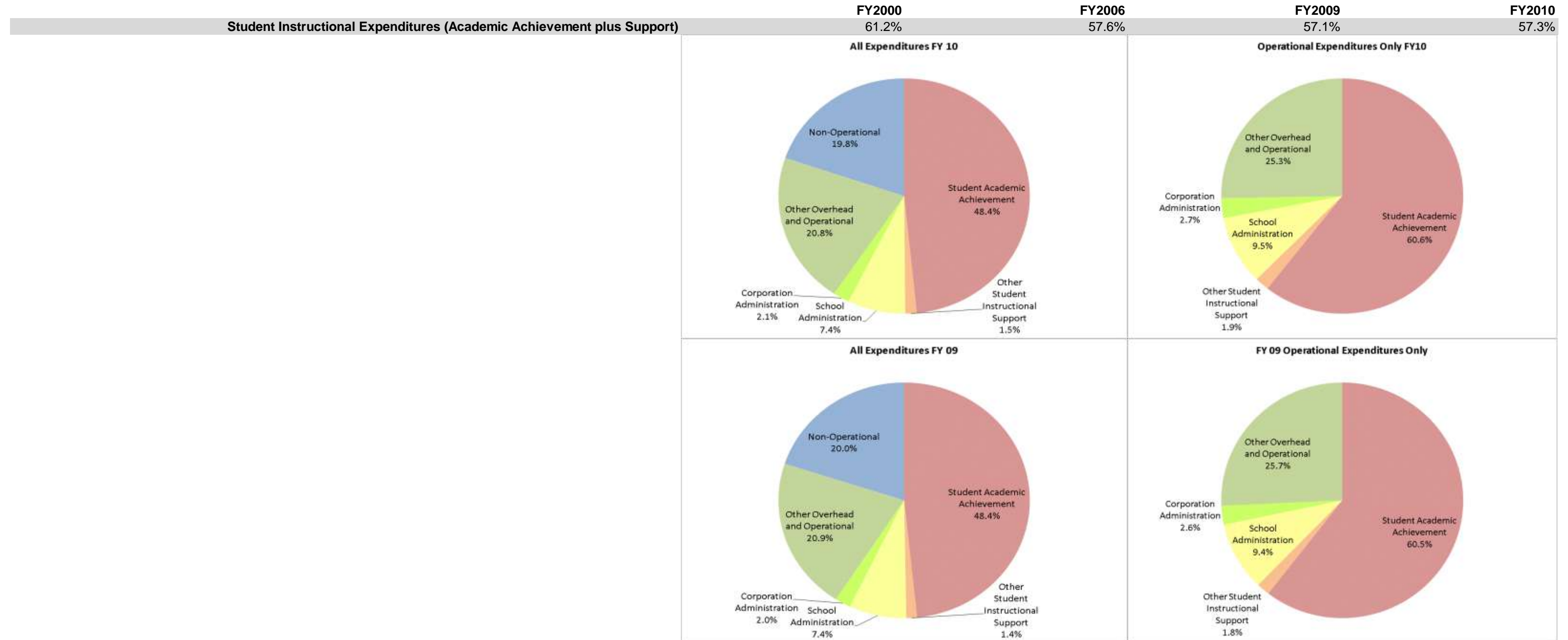




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northwestern School Corp (3470)**

Northwestern School Corp (3470)

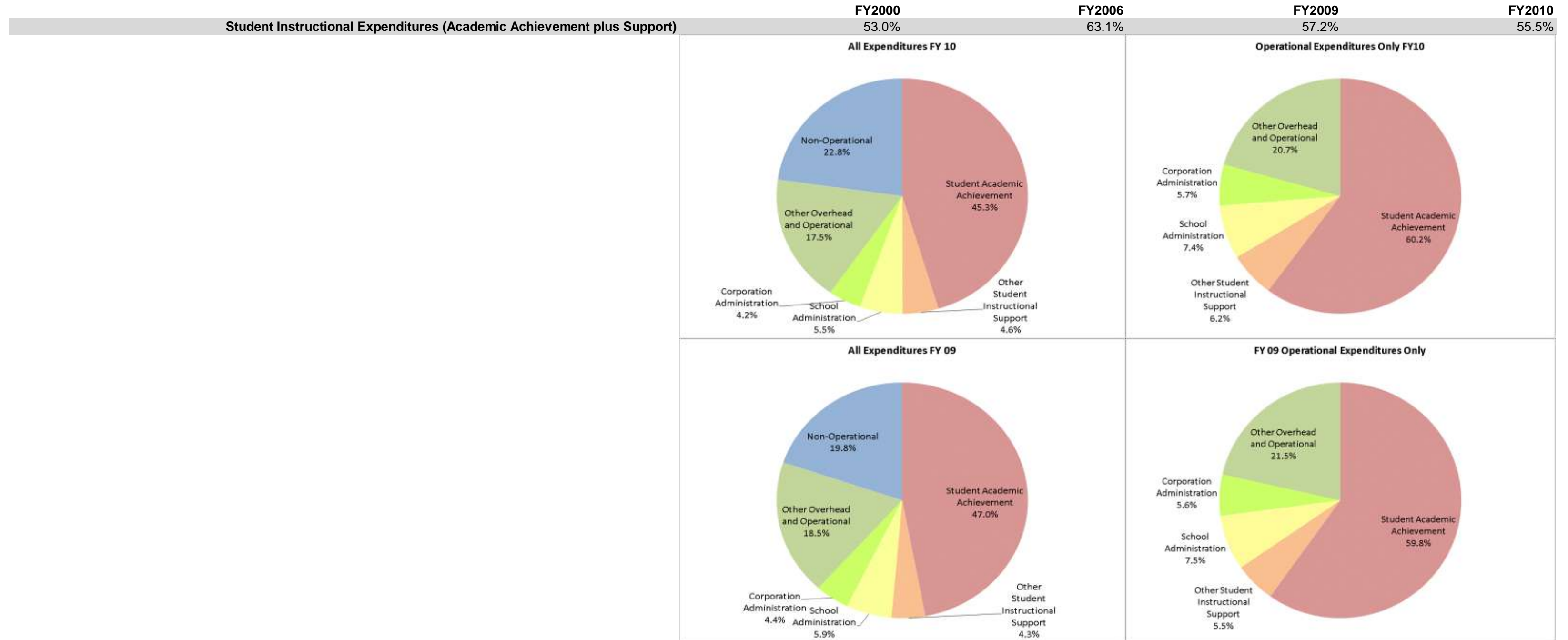
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,440,749	53.4%	\$8,844,455	51.1%	\$8,686,722	48.4%	\$8,411,245	48.4%
Student Instructional Support	\$1,083,018	7.8%	\$1,119,378	6.5%	\$1,572,934	8.8%	\$1,548,858	8.9%
Overhead and Operational	\$3,100,081	22.3%	\$3,637,501	21.0%	\$4,115,695	22.9%	\$3,988,129	22.9%
Nonoperational	\$2,305,135	16.5%	\$3,699,504	21.4%	\$3,588,958	20.0%	\$3,435,054	19.8%
<b>Grand Total</b>	<b>\$13,928,982</b>		<b>\$17,300,839</b>		<b>\$17,964,309</b>		<b>\$17,383,286</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oak Hill United School Corp (5625)**

Oak Hill United School Corp (5625)

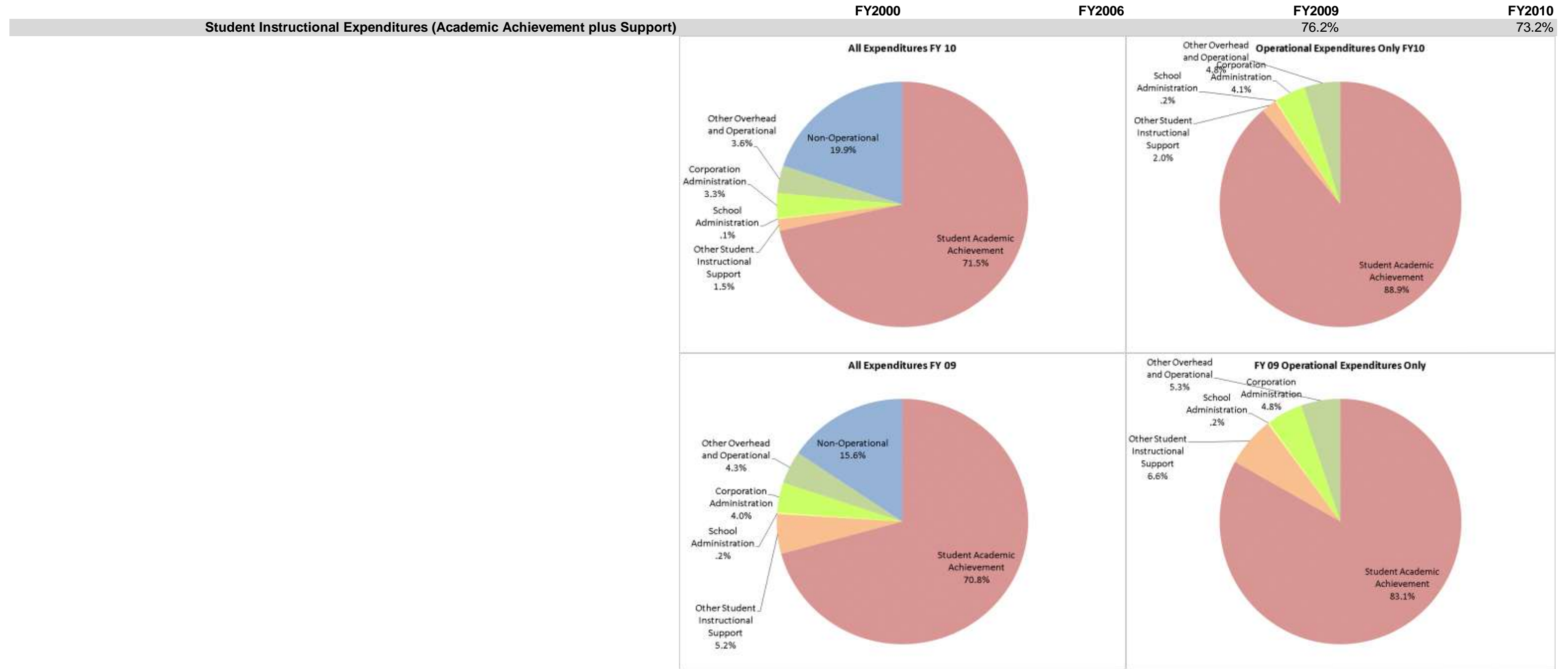
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,464,370	44.6%	\$6,627,921	52.6%	\$6,887,866	47.0%	\$7,088,267	45.3%
Student Instructional Support	\$1,024,639	8.4%	\$1,315,213	10.4%	\$1,493,818	10.2%	\$1,585,204	10.1%
Overhead and Operational	\$2,603,106	21.3%	\$2,743,581	21.8%	\$3,361,287	23.0%	\$3,402,789	21.8%
Nonoperational	\$3,150,908	25.7%	\$1,904,471	15.1%	\$2,898,572	19.8%	\$3,560,854	22.8%
<b>Grand Total</b>	<b>\$12,243,023</b>		<b>\$12,591,187</b>		<b>\$14,641,542</b>		<b>\$15,637,115</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Options Charter Sch - Noblesville (9640)**

Options Charter Sch - Noblesville (9640)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$729,165	70.8%	\$823,220	71.5%
Student Instructional Support	\$0		\$0		\$55,939	5.4%	\$18,978	1.6%
Overhead and Operational	\$0		\$0		\$84,786	8.2%	\$79,826	6.9%
Nonoperational	\$0		\$0		\$160,572	15.6%	\$228,646	19.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,030,461</b>		<b>\$1,150,669</b>	

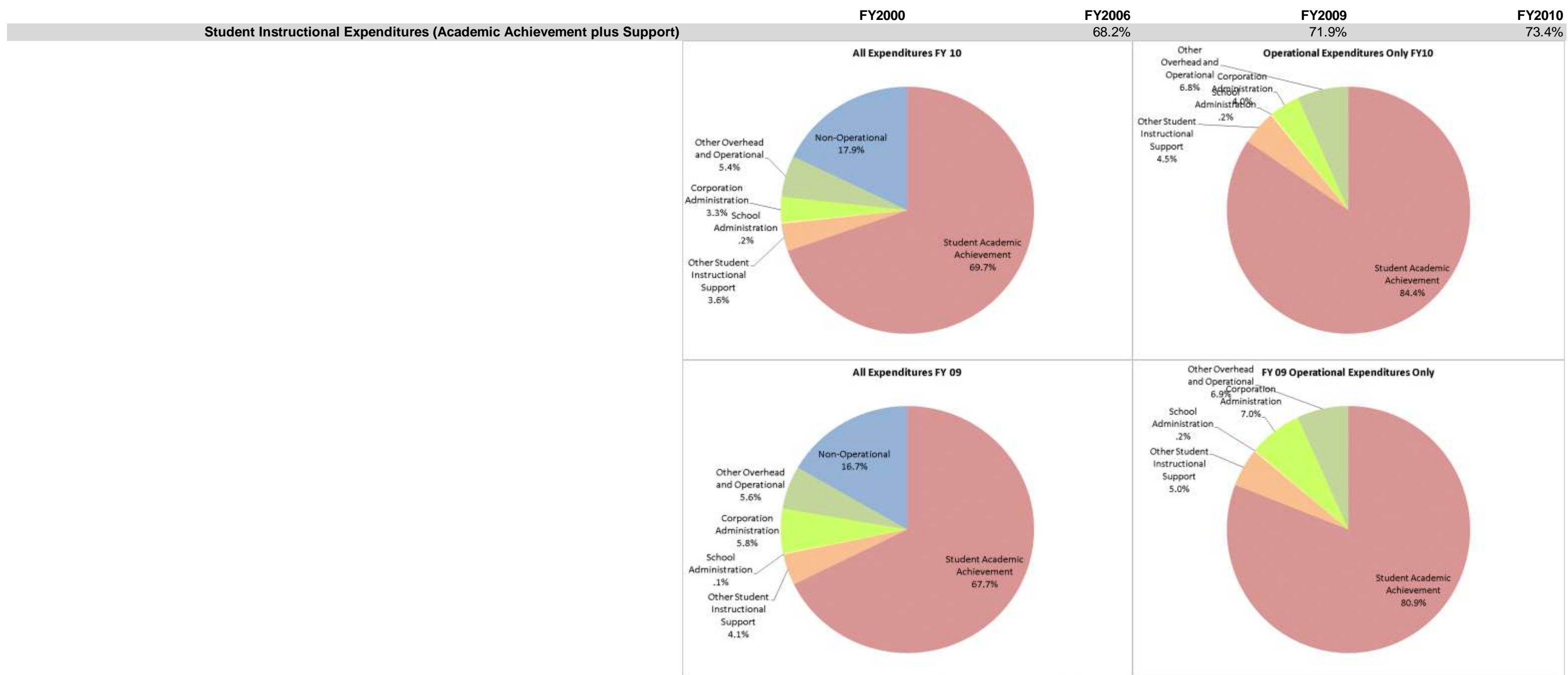




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Options Charter School - Carmel (9325)**

Options Charter School - Carmel (9325)

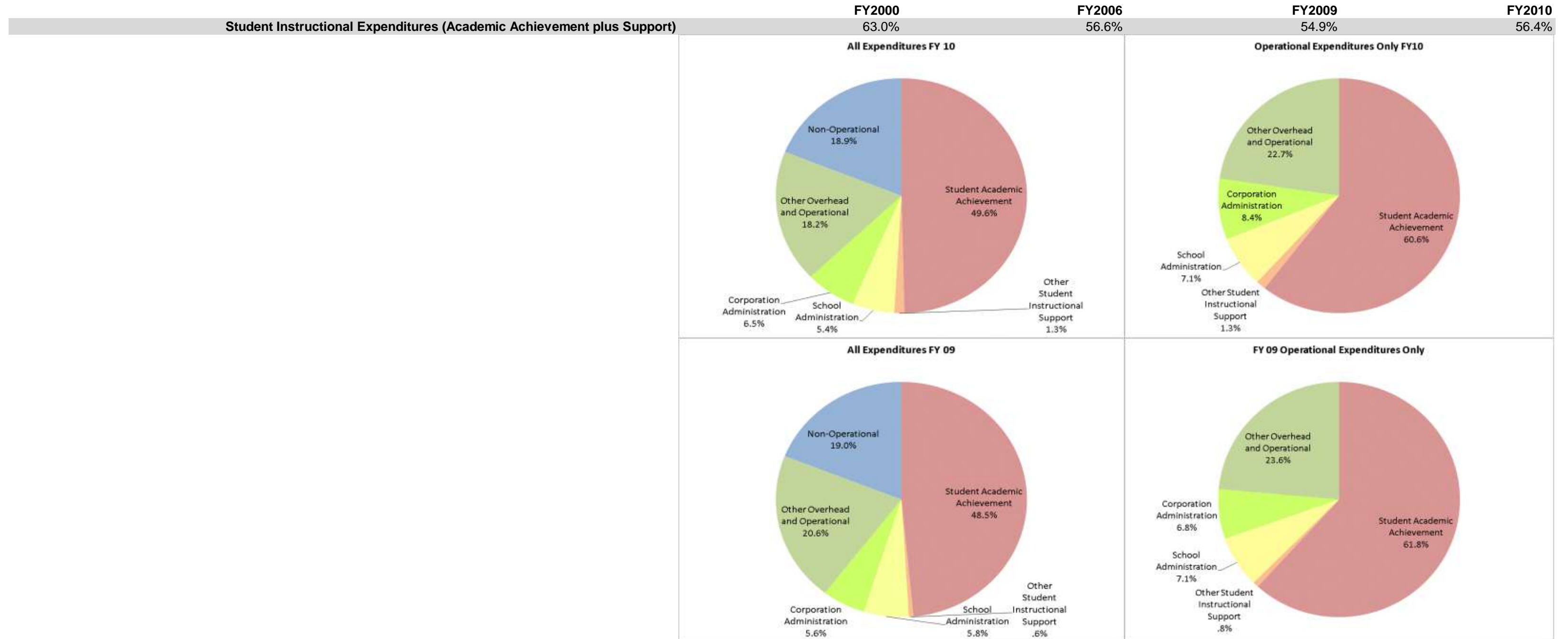
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$648,767	63.4%	\$741,844	67.7%	\$804,468	69.7%
Student Instructional Support	\$0		\$49,579	4.8%	\$46,050	4.2%	\$43,367	3.8%
Overhead and Operational	\$0		\$108,033	10.6%	\$125,502	11.5%	\$100,894	8.7%
Nonoperational	\$0		\$217,439	21.2%	\$182,464	16.7%	\$206,169	17.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,023,818</b>		<b>\$1,095,860</b>		<b>\$1,154,898</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oregon-Davis School Corp (7495)**

Oregon-Davis School Corp (7495)

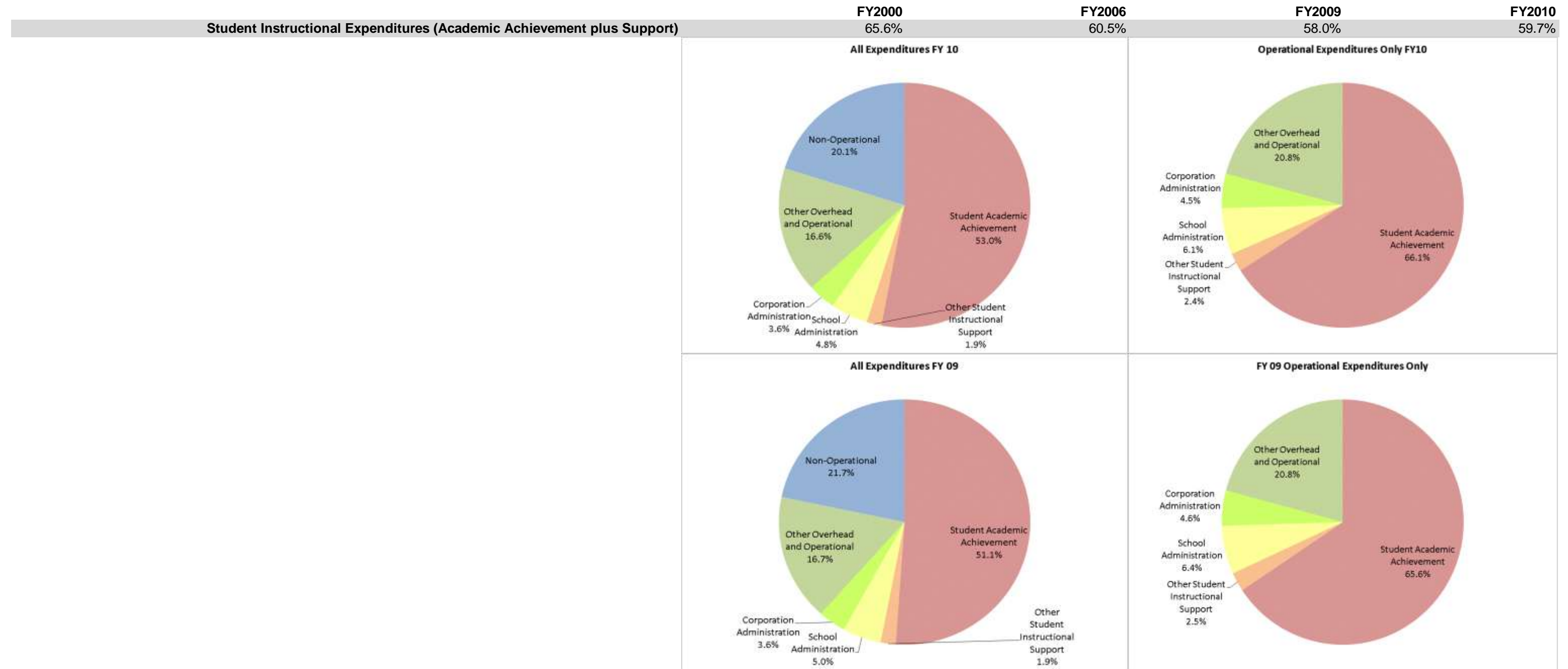
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,347,398	57.6%	\$3,719,400	50.3%	\$3,487,812	48.5%	\$4,078,402	49.6%
Student Instructional Support	\$313,731	5.4%	\$465,275	6.3%	\$460,198	6.4%	\$553,695	6.7%
Overhead and Operational	\$1,482,935	25.5%	\$1,671,356	22.6%	\$1,882,139	26.1%	\$2,033,194	24.7%
Nonoperational	\$664,040	11.4%	\$1,534,148	20.8%	\$1,367,471	19.0%	\$1,554,755	18.9%
<b>Grand Total</b>	<b>\$5,808,104</b>		<b>\$7,390,179</b>		<b>\$7,197,621</b>		<b>\$8,220,046</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Orleans Community Schools (6145)**

Orleans Community Schools (6145)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,143,487	60.4%	\$4,180,265	54.7%	\$4,446,834	51.1%	\$4,730,498	53.0%
Student Instructional Support	\$272,548	5.2%	\$447,675	5.9%	\$598,804	6.9%	\$602,919	6.8%
Overhead and Operational	\$1,043,031	20.0%	\$1,398,909	18.3%	\$1,761,230	20.3%	\$1,798,857	20.1%
Nonoperational	\$745,694	14.3%	\$1,616,591	21.2%	\$1,889,121	21.7%	\$1,797,481	20.1%
<b>Grand Total</b>	<b>\$5,204,760</b>		<b>\$7,643,440</b>		<b>\$8,695,988</b>		<b>\$8,929,755</b>	

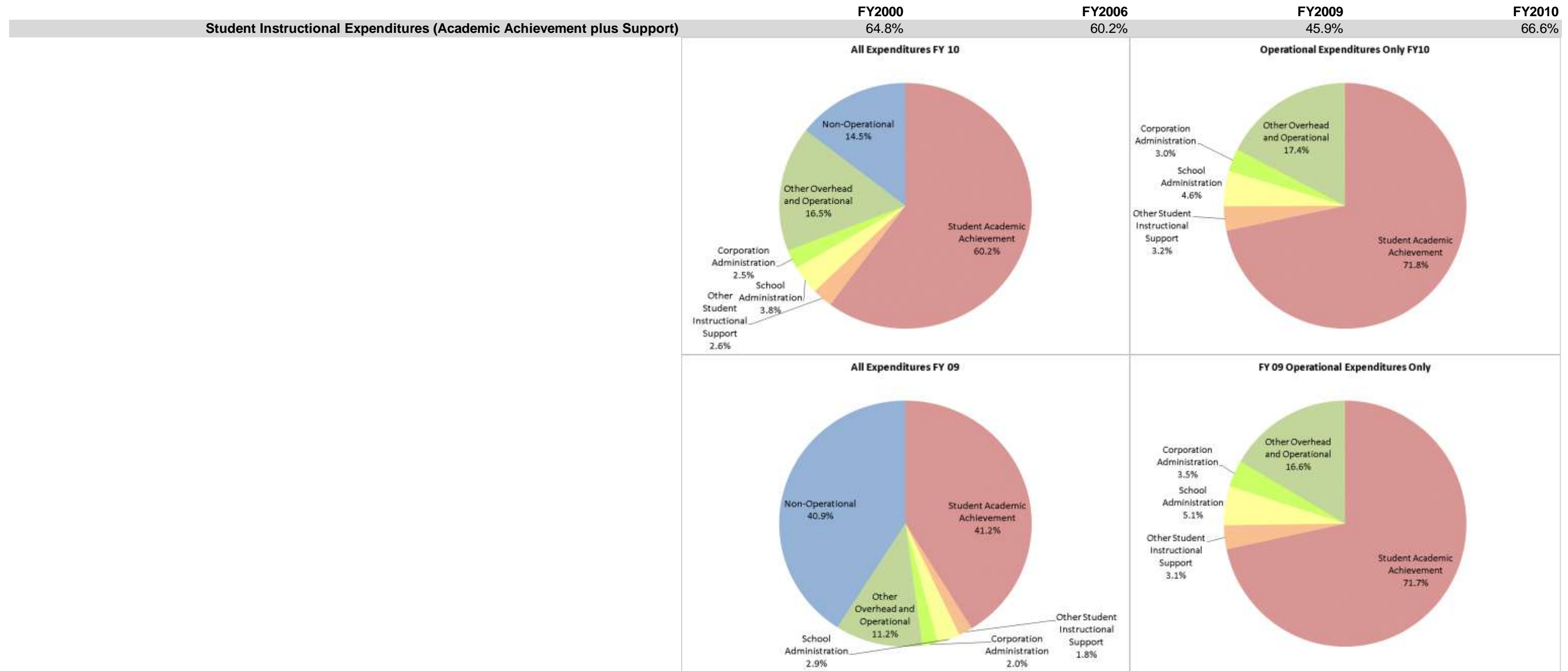




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Paoli Community School Corp (6155)**

Paoli Community School Corp (6155)

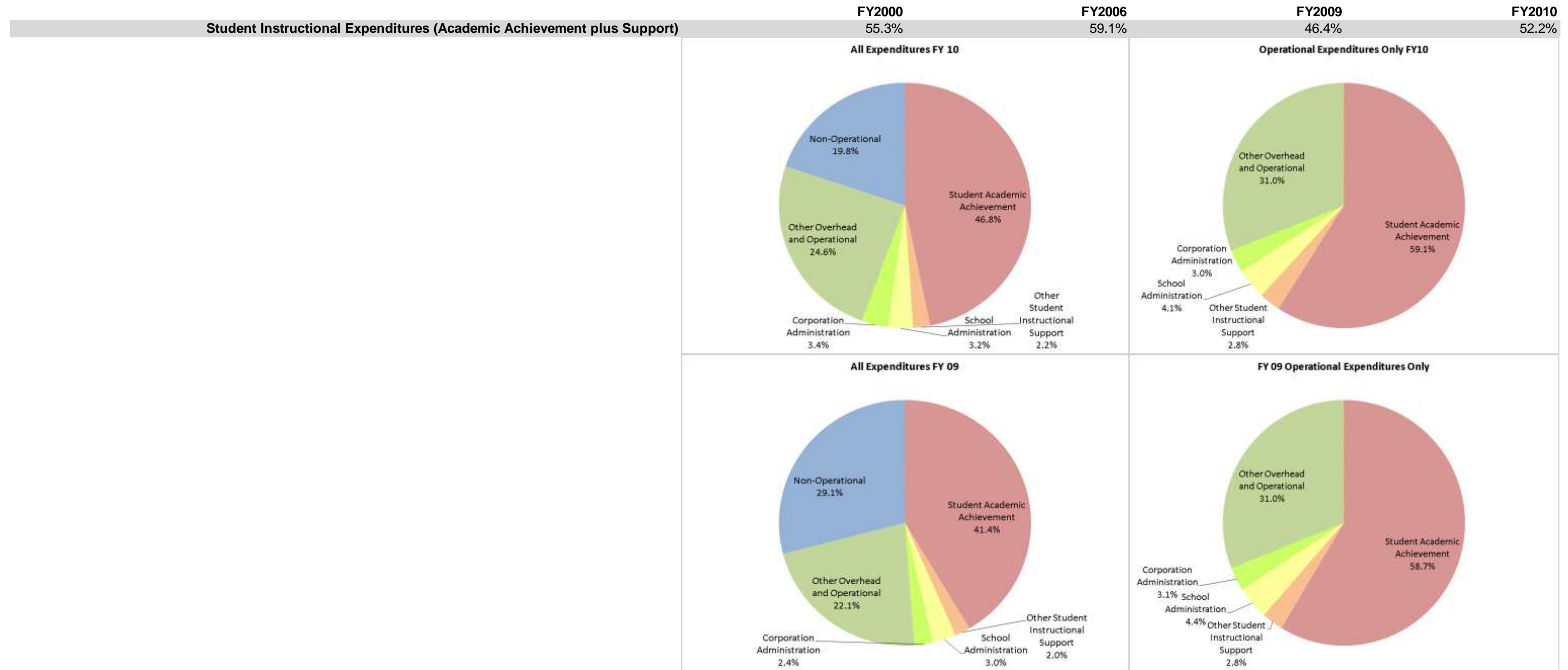
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,774,463	59.2%	\$9,421,321	54.4%	\$9,899,515	41.2%	\$10,626,253	60.2%
Student Instructional Support	\$639,975	5.6%	\$1,002,122	5.8%	\$1,123,722	4.7%	\$1,135,998	6.4%
Overhead and Operational	\$2,094,025	18.3%	\$2,905,679	16.8%	\$3,179,026	13.2%	\$3,342,345	18.9%
Nonoperational	\$1,936,450	16.9%	\$3,979,440	23.0%	\$9,834,965	40.9%	\$2,558,074	14.5%
Not Categorized	\$0		\$0		\$1,423,003		\$0	
<b>Grand Total</b>	<b>\$11,444,914</b>		<b>\$17,308,561</b>		<b>\$25,460,231</b>		<b>\$17,662,670</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Penn-Harris-Madison Sch Corp (7175)**

Penn-Harris-Madison Sch Corp (7175)

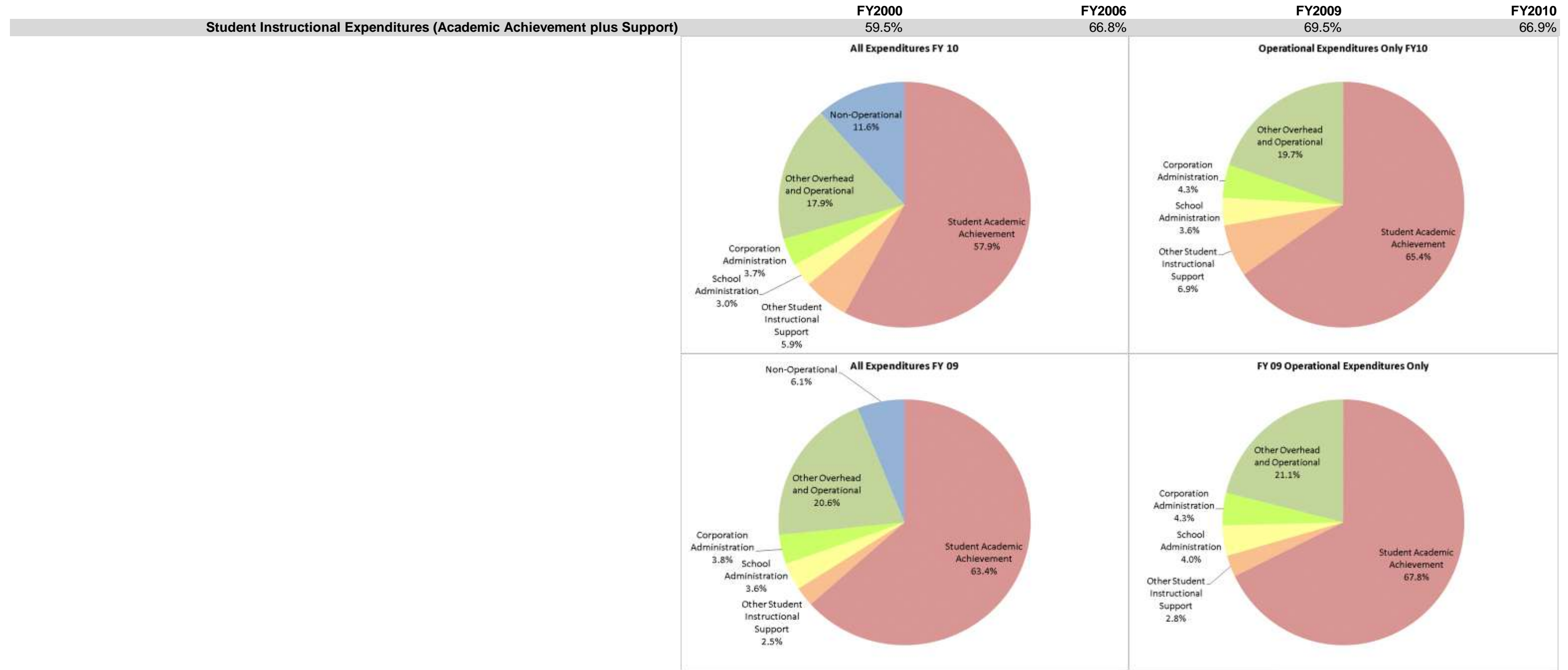
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$40,623,889	49.0%	\$55,250,227	52.9%	\$53,122,994	41.4%	\$54,147,257	46.8%
Student Instructional Support	\$5,177,157	6.2%	\$6,554,480	6.3%	\$6,409,390	5.0%	\$6,240,801	5.4%
Overhead and Operational	\$17,095,131	20.6%	\$20,028,655	19.2%	\$31,419,957	24.5%	\$32,394,568	28.0%
Nonoperational	\$19,949,200	24.1%	\$22,657,437	21.7%	\$37,268,427	29.1%	\$22,958,154	19.8%
<b>Grand Total</b>	<b>\$82,845,377</b>		<b>\$104,490,799</b>		<b>\$128,220,768</b>		<b>\$115,740,780</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Perry Central Com Schools Corp (6325)**

Perry Central Com Schools Corp (6325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,967,058	53.2%	\$6,745,890	61.5%	\$7,002,366	63.4%	\$7,098,168	57.9%
Student Instructional Support	\$591,628	6.3%	\$587,713	5.4%	\$678,052	6.1%	\$1,102,574	9.0%
Overhead and Operational	\$1,861,819	19.9%	\$2,452,918	22.4%	\$2,695,414	24.4%	\$2,642,691	21.5%
Nonoperational	\$1,923,802	20.6%	\$1,187,372	10.8%	\$670,762	6.1%	\$1,423,469	11.6%
<b>Grand Total</b>	<b>\$9,344,306</b>		<b>\$10,973,893</b>		<b>\$11,046,593</b>		<b>\$12,266,903</b>	

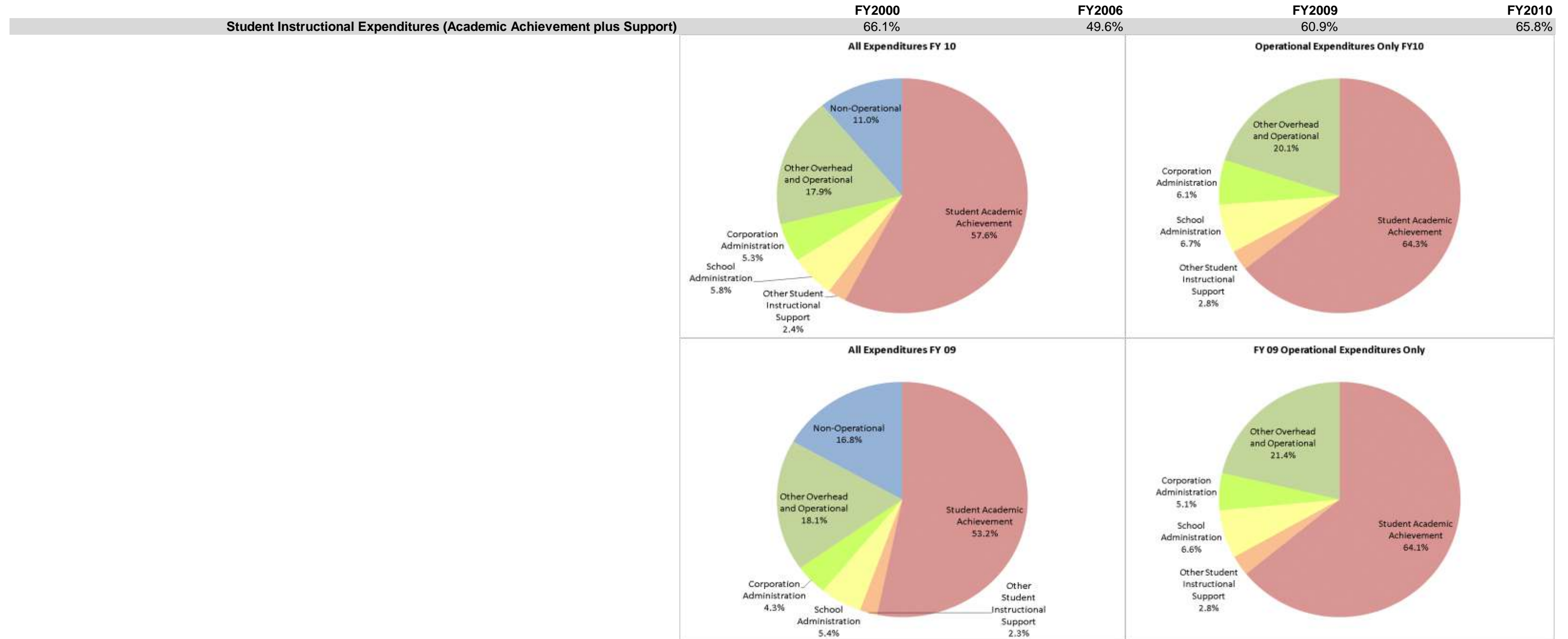




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Peru Community Schools (5635)**

Peru Community Schools (5635)

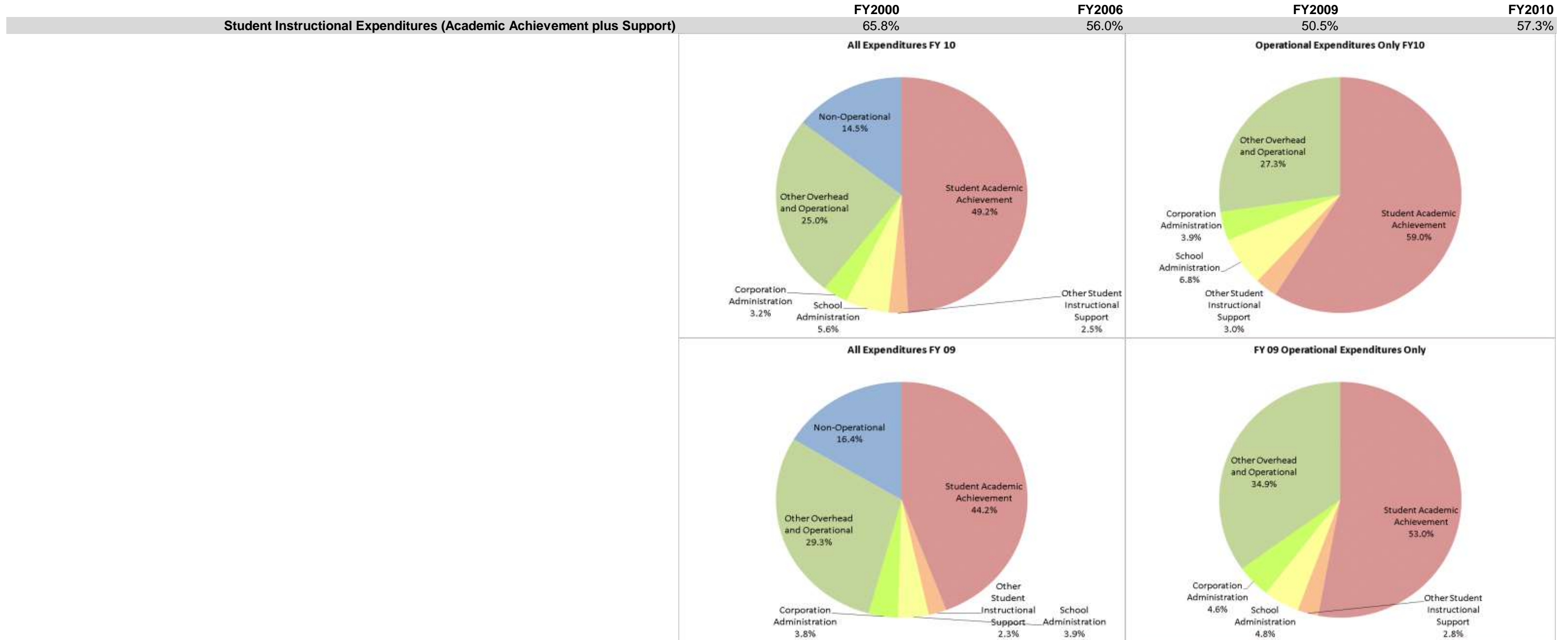
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,264,522	58.8%	\$12,262,770	44.4%	\$12,547,352	53.2%	\$12,908,633	57.6%
Student Instructional Support	\$1,413,008	7.4%	\$1,427,900	5.2%	\$1,803,042	7.6%	\$1,840,474	8.2%
Overhead and Operational	\$3,348,601	17.5%	\$4,099,362	14.9%	\$5,258,133	22.3%	\$5,206,063	23.2%
Nonoperational	\$3,139,718	16.4%	\$9,808,983	35.5%	\$3,962,924	16.8%	\$2,469,221	11.0%
Not Categorized	\$0		\$0		\$0		\$82,728	
<b>Grand Total</b>	<b>\$19,165,849</b>		<b>\$27,599,014</b>		<b>\$23,571,452</b>		<b>\$22,507,118</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Pike County School Corp (6445)**

Pike County School Corp (6445)

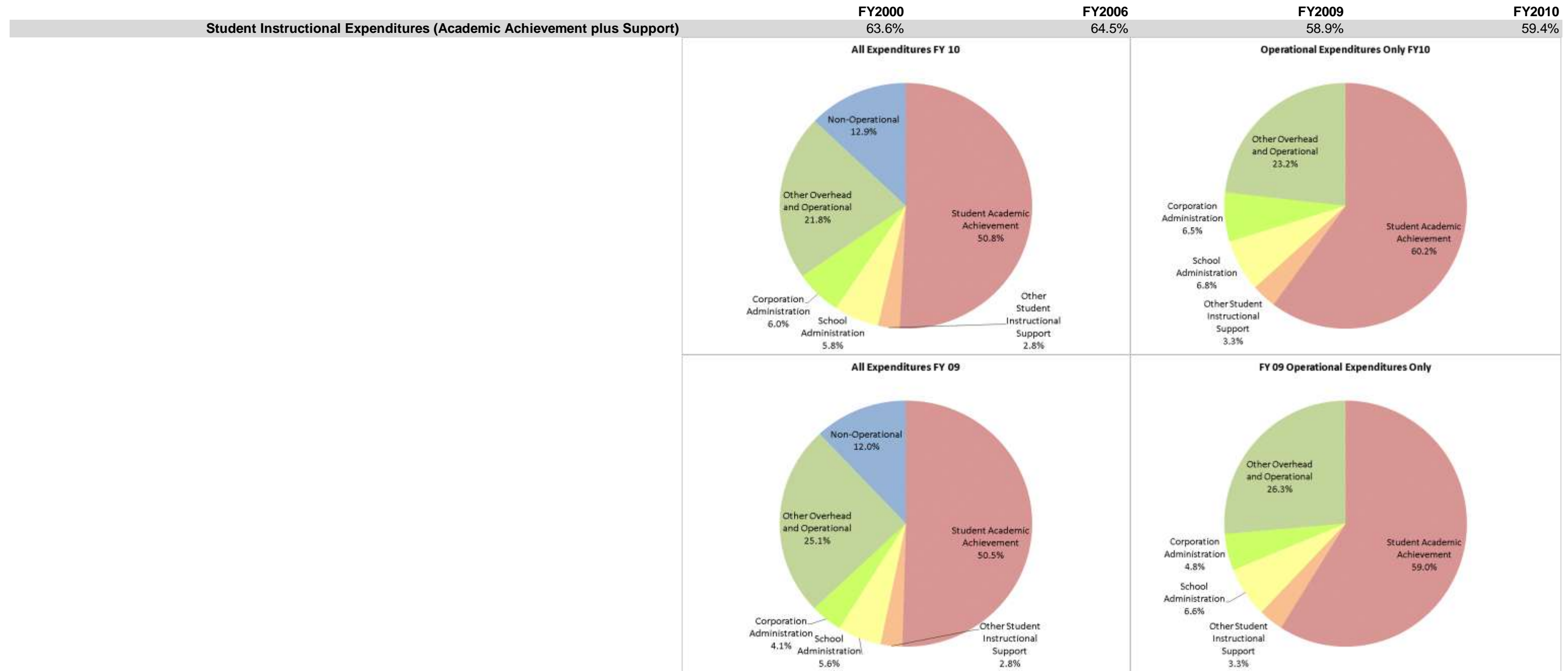
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,351,102	58.3%	\$10,211,577	49.3%	\$10,134,077	44.2%	\$11,178,873	49.2%
Student Instructional Support	\$1,067,438	7.5%	\$1,384,749	6.7%	\$1,429,586	6.2%	\$1,834,642	8.1%
Overhead and Operational	\$3,724,417	26.0%	\$5,443,528	26.3%	\$7,579,803	33.1%	\$6,423,799	28.3%
Nonoperational	\$1,176,885	8.2%	\$3,668,830	17.7%	\$3,767,726	16.4%	\$3,287,747	14.5%
<b>Grand Total</b>	<b>\$14,319,843</b>		<b>\$20,708,685</b>		<b>\$22,911,192</b>		<b>\$22,725,061</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Pioneer Regional School Corp (775)**

Pioneer Regional School Corp (775)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,972,808	56.6%	\$5,785,485	58.3%	\$4,429,160	50.5%	\$4,530,718	50.8%
Student Instructional Support	\$484,654	6.9%	\$613,146	6.2%	\$737,217	8.4%	\$762,238	8.5%
Overhead and Operational	\$1,567,086	22.3%	\$2,221,218	22.4%	\$2,557,988	29.1%	\$2,476,933	27.8%
Nonoperational	\$989,441	14.1%	\$1,302,471	13.1%	\$1,052,092	12.0%	\$1,147,980	12.9%
<b>Grand Total</b>	<b>\$7,013,989</b>		<b>\$9,922,320</b>		<b>\$8,776,458</b>		<b>\$8,917,868</b>	

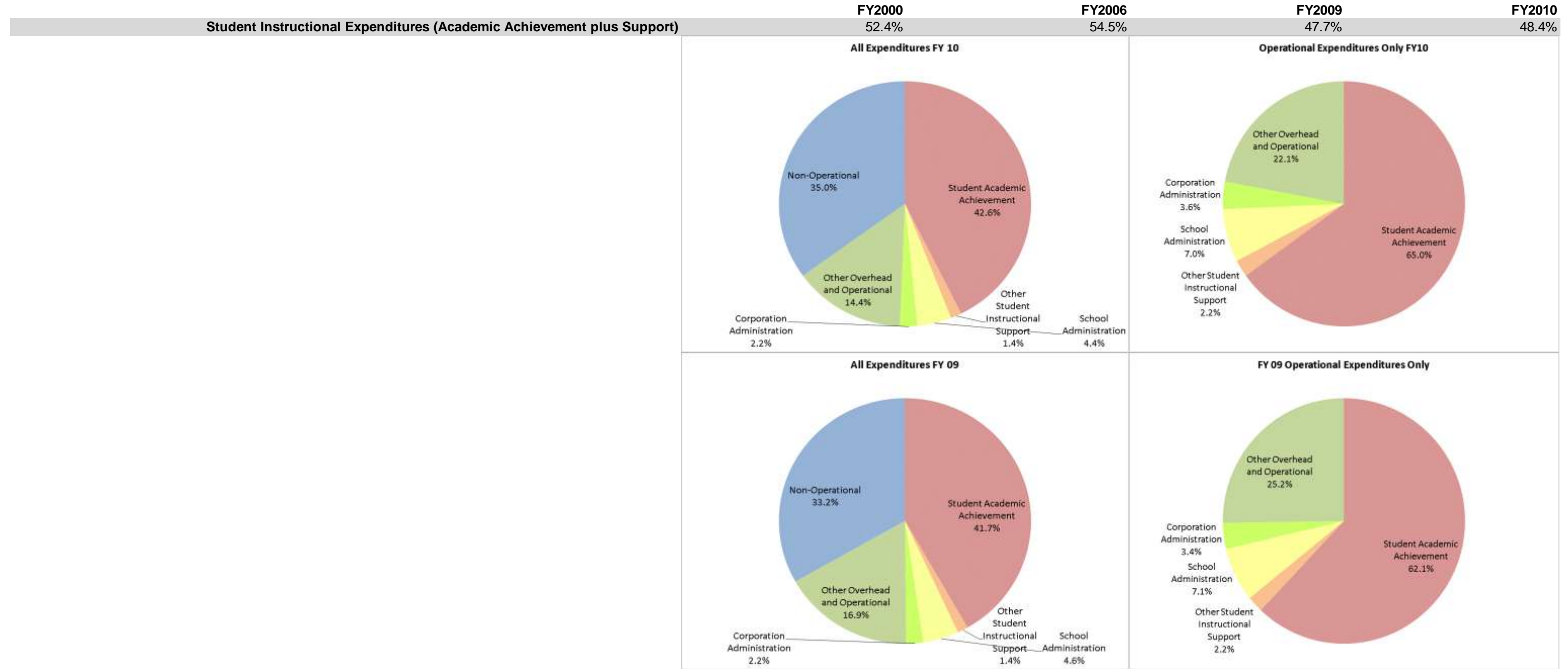




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Plainfield Community Sch Corp (3330)**

Plainfield Community Sch Corp (3330)

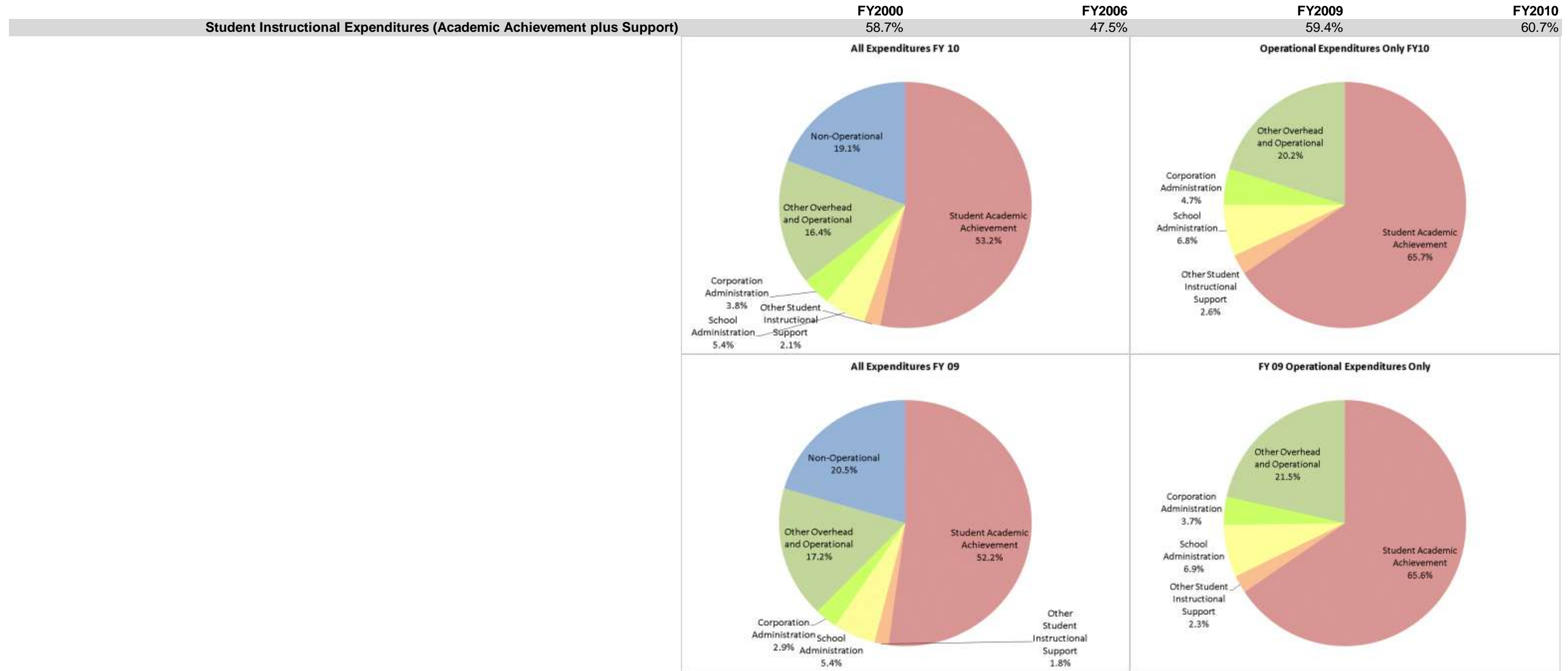
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,273,032	46.7%	\$17,835,368	48.2%	\$21,090,721	41.7%	\$21,936,398	42.6%
Student Instructional Support	\$1,634,194	5.7%	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,985,293	5.8%
Overhead and Operational	\$5,785,695	20.4%	\$7,706,059	20.8%	\$9,671,903	19.1%	\$8,544,472	16.6%
Nonoperational	\$7,731,375	27.2%	\$9,137,507	24.7%	\$16,790,564	33.2%	\$17,991,764	35.0%
<b>Grand Total</b>	<b>\$28,424,296</b>		<b>\$36,983,023</b>		<b>\$50,565,577</b>		<b>\$51,457,926</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Plymouth Community School Corp (5485)**

Plymouth Community School Corp (5485)

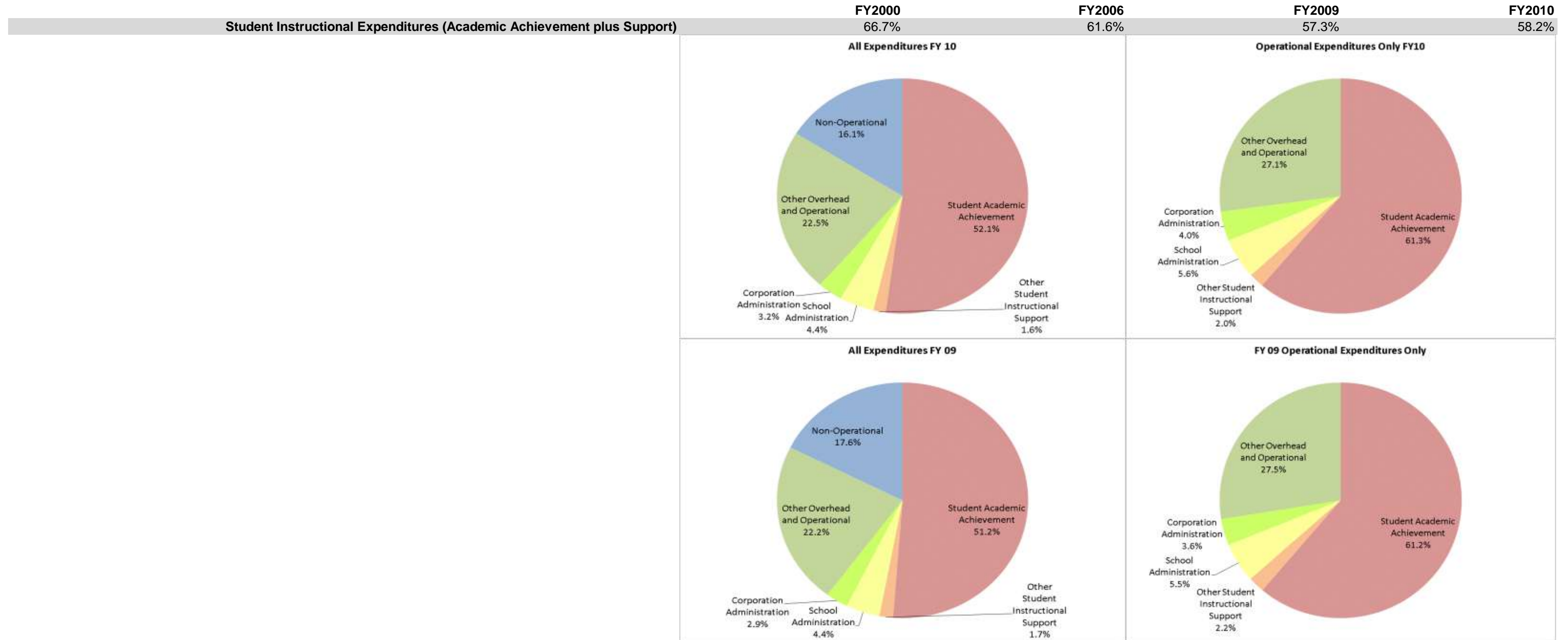
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,447,604	52.3%	\$15,803,958	42.6%	\$18,562,122	52.2%	\$18,887,171	53.2%
Student Instructional Support	\$1,651,551	6.4%	\$1,825,716	4.9%	\$2,567,071	7.2%	\$2,659,240	7.5%
Overhead and Operational	\$5,368,299	20.9%	\$6,435,306	17.3%	\$7,174,913	20.2%	\$7,157,392	20.2%
Nonoperational	\$5,241,145	20.4%	\$13,070,256	35.2%	\$7,288,903	20.5%	\$6,796,355	19.1%
<b>Grand Total</b>	<b>\$25,708,600</b>		<b>\$37,135,237</b>		<b>\$35,593,009</b>		<b>\$35,500,157</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Portage Township Schools (6550)**

Portage Township Schools (6550)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$34,650,329	60.3%	\$41,449,196	56.0%	\$38,625,262	51.2%	\$40,474,048	52.1%
Student Instructional Support	\$3,623,320	6.3%	\$4,177,977	5.6%	\$4,617,690	6.1%	\$4,692,328	6.0%
Overhead and Operational	\$12,349,269	21.5%	\$17,914,803	24.2%	\$18,907,380	25.1%	\$19,967,300	25.7%
Nonoperational	\$6,797,520	11.8%	\$10,490,786	14.2%	\$13,276,208	17.6%	\$12,478,462	16.1%
<b>Grand Total</b>	<b>\$57,420,438</b>		<b>\$74,032,761</b>		<b>\$75,426,540</b>		<b>\$77,612,139</b>	

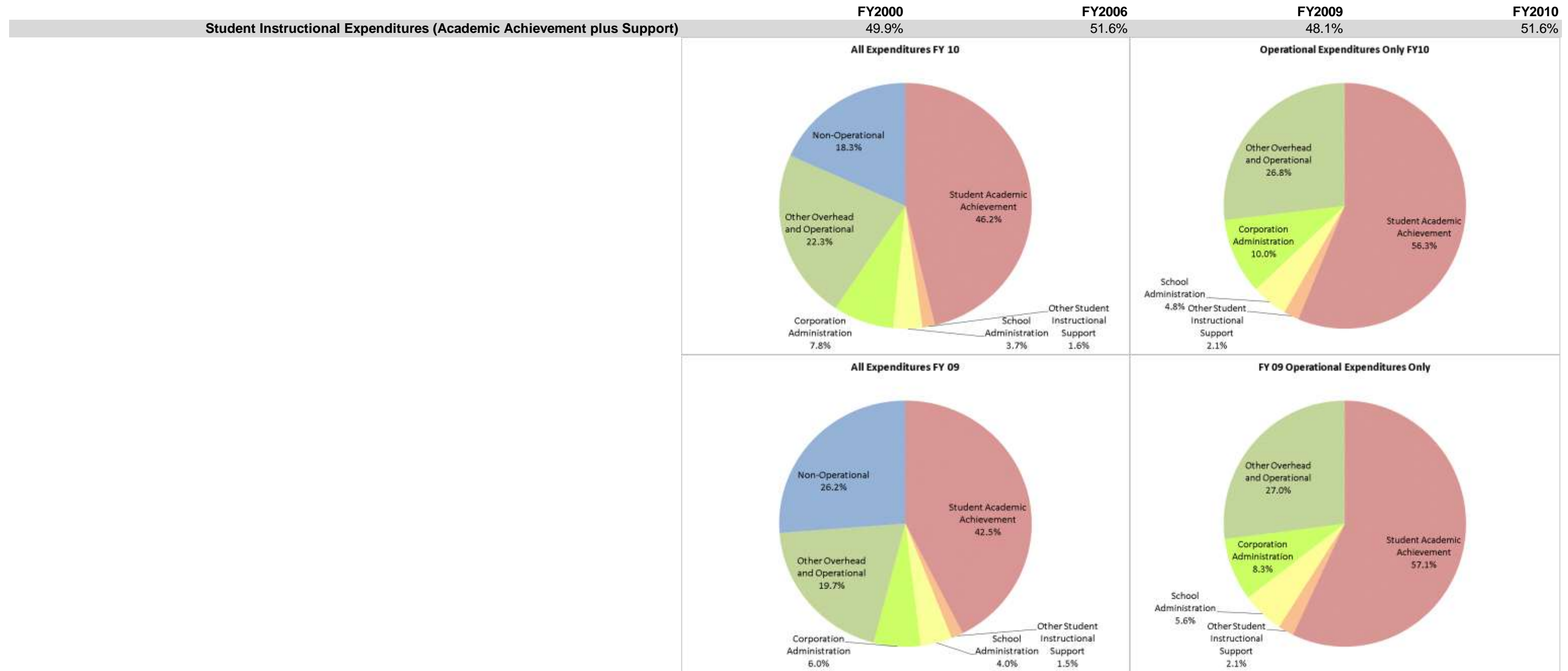




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Porter Township School Corp (6520)**

Porter Township School Corp (6520)

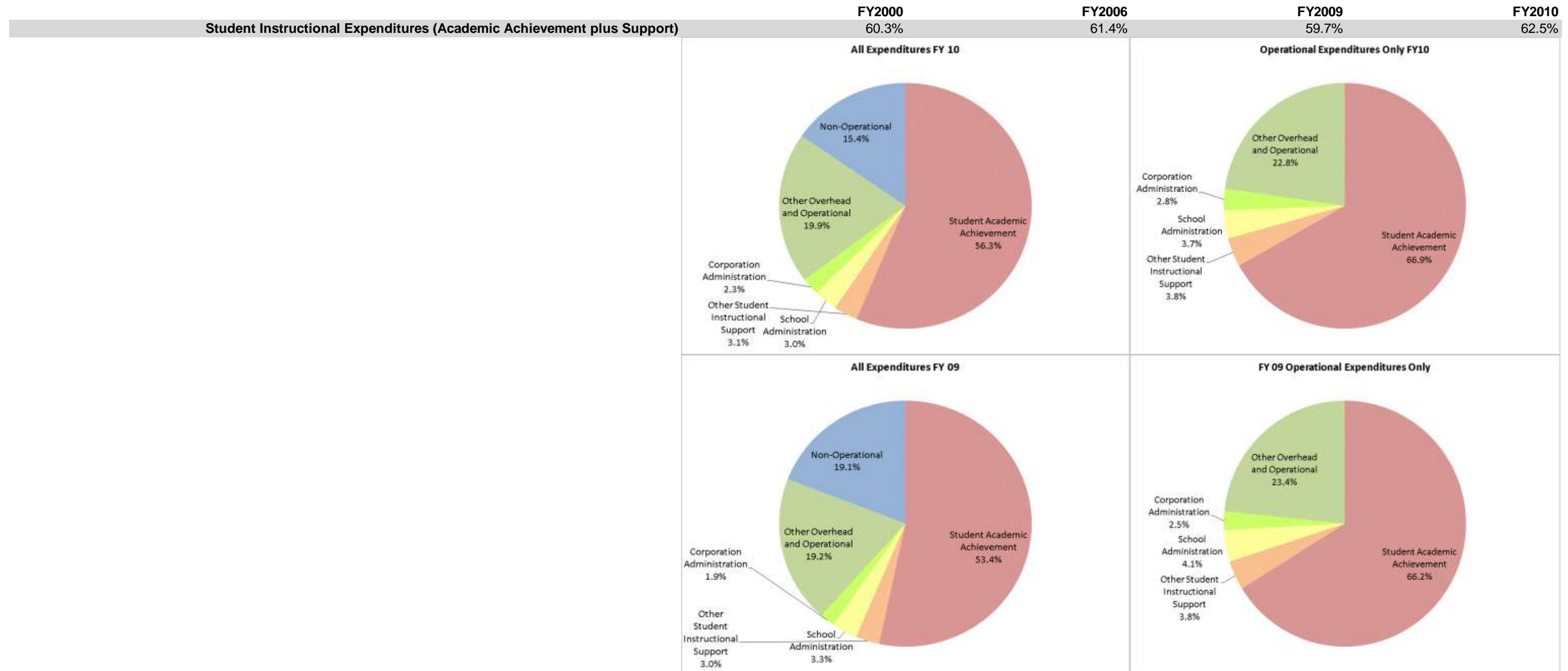
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,085,188	43.0%	\$6,552,339	44.6%	\$7,284,317	42.5%	\$7,682,998	46.2%
Student Instructional Support	\$972,165	6.9%	\$1,020,146	6.9%	\$956,232	5.6%	\$884,149	5.3%
Overhead and Operational	\$2,709,180	19.2%	\$3,453,790	23.5%	\$4,411,374	25.7%	\$5,006,307	30.1%
Nonoperational	\$4,372,124	30.9%	\$3,656,215	24.9%	\$4,492,968	26.2%	\$3,041,737	18.3%
Not Categorized	\$5,000		\$0		\$0		\$0	
<b>Grand Total</b>	<b>\$14,143,657</b>		<b>\$14,682,490</b>		<b>\$17,144,891</b>		<b>\$16,615,191</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Prairie Heights Com Sch Corp (4515)**

Prairie Heights Com Sch Corp (4515)

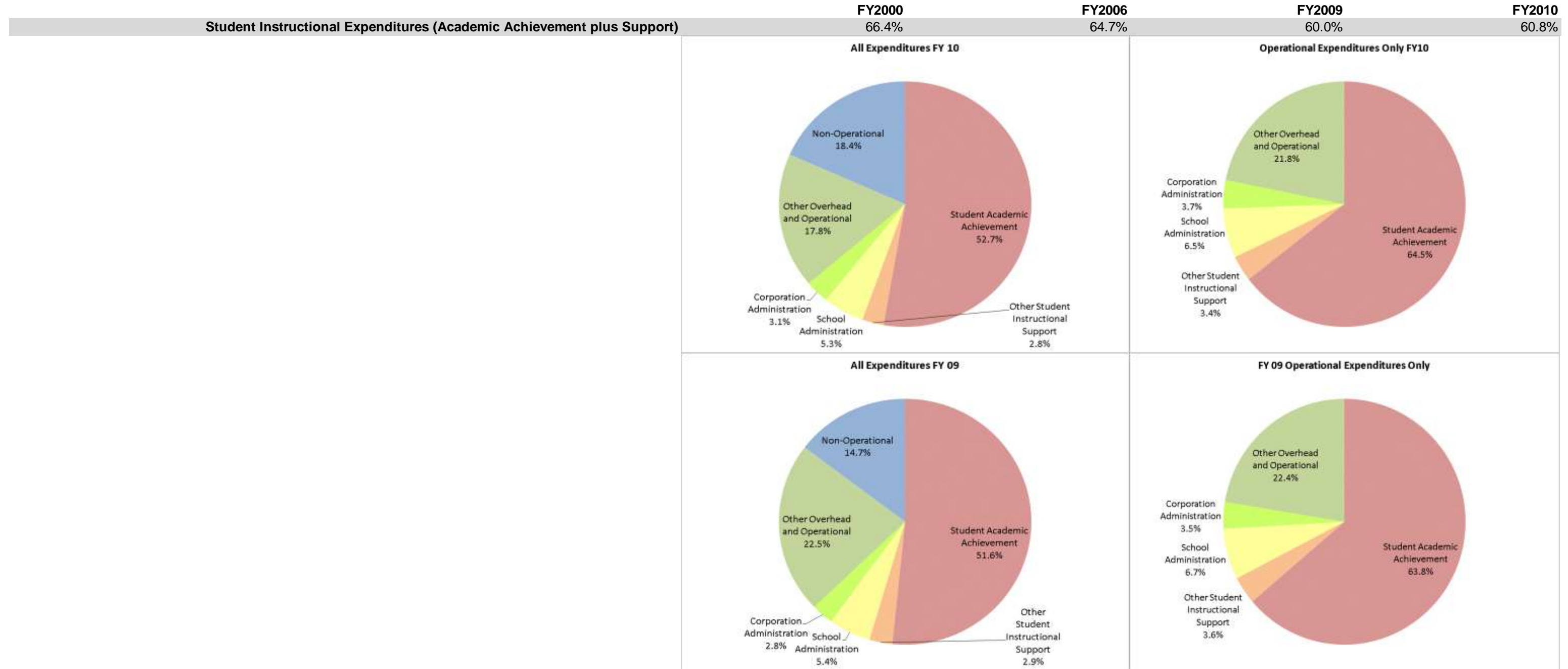
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,123,559	54.2%	\$9,458,185	55.2%	\$9,299,936	53.4%	\$9,697,507	56.3%
Student Instructional Support	\$804,306	6.1%	\$1,064,104	6.2%	\$1,099,746	6.3%	\$1,052,189	6.1%
Overhead and Operational	\$3,169,462	24.1%	\$4,128,497	24.1%	\$3,691,076	21.2%	\$3,815,093	22.2%
Nonoperational	\$2,041,233	15.5%	\$2,478,932	14.5%	\$3,333,803	19.1%	\$2,647,285	15.4%
<b>Grand Total</b>	<b>\$13,138,560</b>		<b>\$17,129,718</b>		<b>\$17,424,560</b>		<b>\$17,212,075</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Central School Corp (6825)**

Randolph Central School Corp (6825)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,139,300	57.4%	\$7,695,649	56.1%	\$9,001,902	51.6%	\$9,471,598	52.7%
Student Instructional Support	\$1,116,833	9.0%	\$1,178,278	8.6%	\$1,455,749	8.3%	\$1,445,200	8.0%
Overhead and Operational	\$3,070,675	24.7%	\$2,838,819	20.7%	\$4,418,480	25.3%	\$3,738,393	20.8%
Nonoperational	\$1,103,675	8.9%	\$1,995,782	14.6%	\$2,558,382	14.7%	\$3,300,994	18.4%
<b>Grand Total</b>	<b>\$12,430,482</b>		<b>\$13,708,528</b>		<b>\$17,434,511</b>		<b>\$17,956,185</b>	

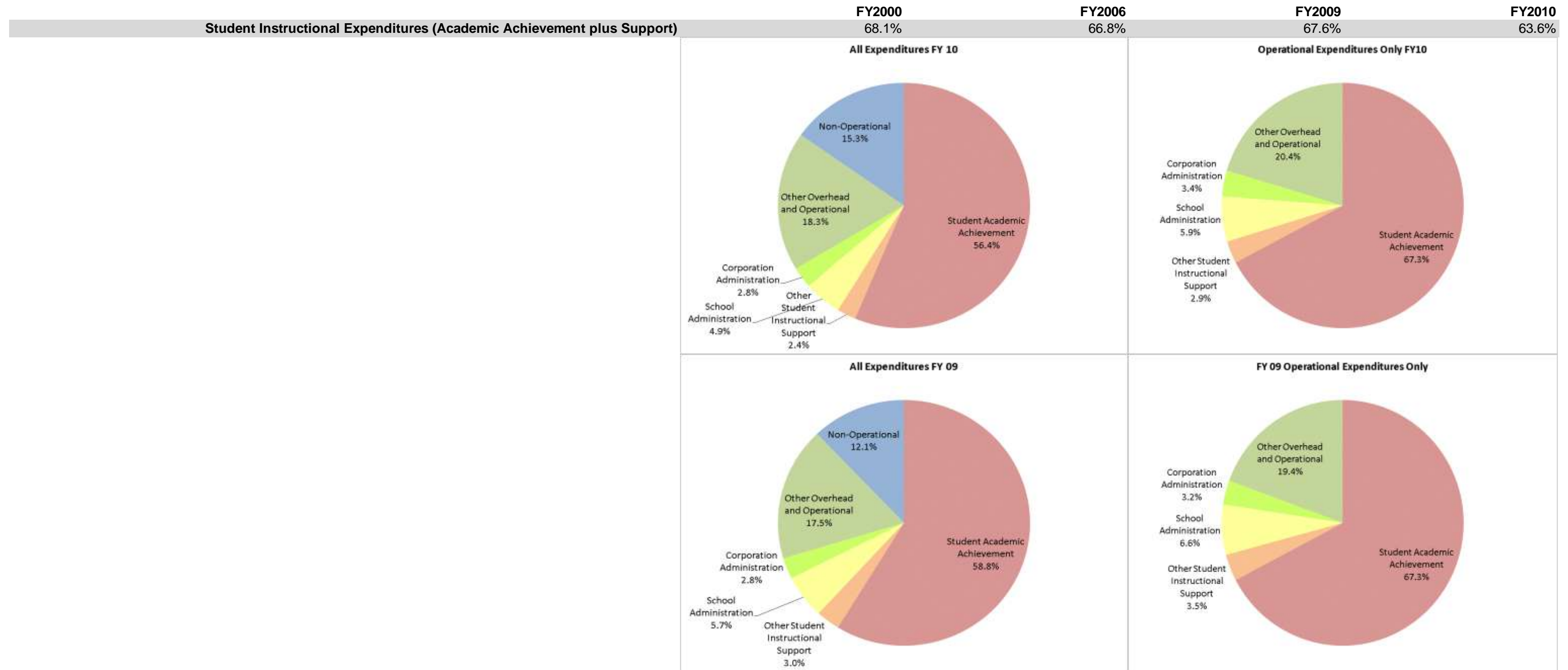




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Eastern School Corp (6835)**

Randolph Eastern School Corp (6835)

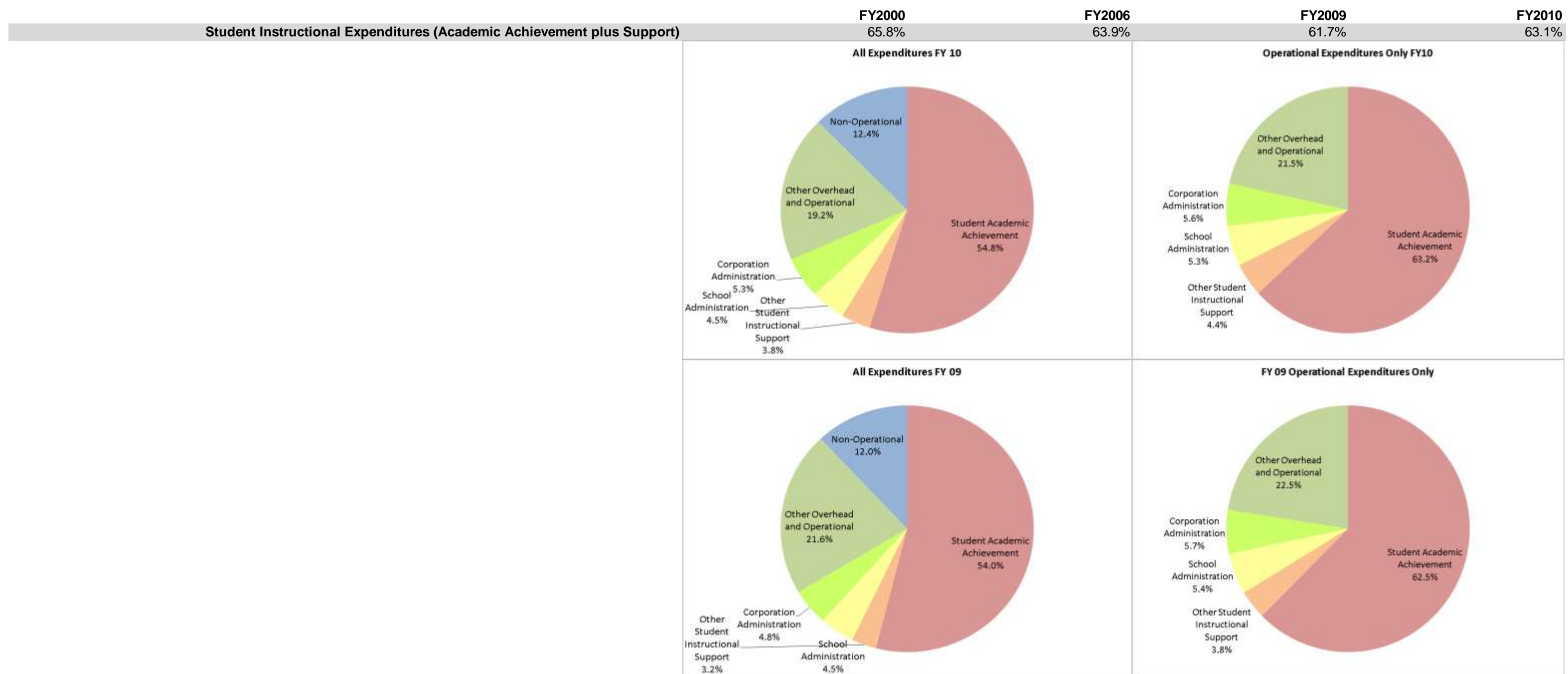
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,083,267	60.2%	\$5,114,566	58.6%	\$5,710,047	58.8%	\$5,858,008	56.4%
Student Instructional Support	\$537,909	7.9%	\$716,563	8.2%	\$851,435	8.8%	\$757,590	7.3%
Overhead and Operational	\$1,416,869	20.9%	\$1,602,845	18.4%	\$1,971,820	20.3%	\$2,193,327	21.1%
Nonoperational	\$750,014	11.0%	\$1,290,012	14.8%	\$1,177,079	12.1%	\$1,586,196	15.3%
<b>Grand Total</b>	<b>\$6,788,058</b>		<b>\$8,723,987</b>		<b>\$9,710,381</b>		<b>\$10,395,121</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Southern School Corp (6805)**

Randolph Southern School Corp (6805)

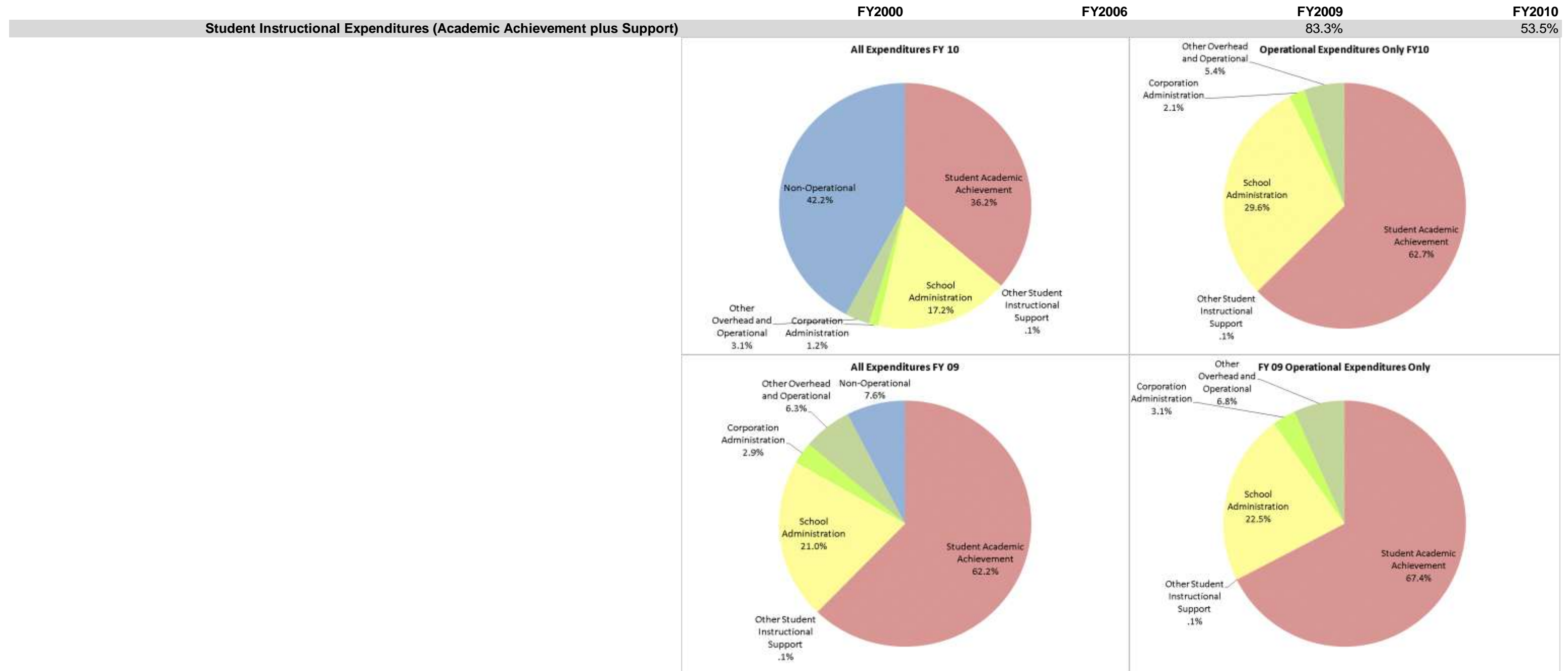
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,730,169	58.6%	\$2,982,674	56.6%	\$3,205,902	54.0%	\$3,180,809	54.8%
Student Instructional Support	\$338,153	7.3%	\$383,120	7.3%	\$455,036	7.7%	\$479,496	8.3%
Overhead and Operational	\$1,142,673	24.5%	\$1,340,805	25.5%	\$1,564,823	26.4%	\$1,422,818	24.5%
Nonoperational	\$449,205	9.6%	\$560,645	10.6%	\$712,347	12.0%	\$719,703	12.4%
<b>Grand Total</b>	<b>\$4,660,201</b>		<b>\$5,267,244</b>		<b>\$5,938,107</b>		<b>\$5,802,827</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Renaissance Academy Charter (9690)**

Renaissance Academy Charter (9690)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$532,971	62.2%	\$461,235	36.2%
Student Instructional Support	\$0		\$0		\$180,546	21.1%	\$219,651	17.2%
Overhead and Operational	\$0		\$0		\$78,290	9.1%	\$55,423	4.4%
Nonoperational	\$0		\$0		\$64,801	7.6%	\$537,386	42.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$856,609</b>		<b>\$1,273,695</b>	

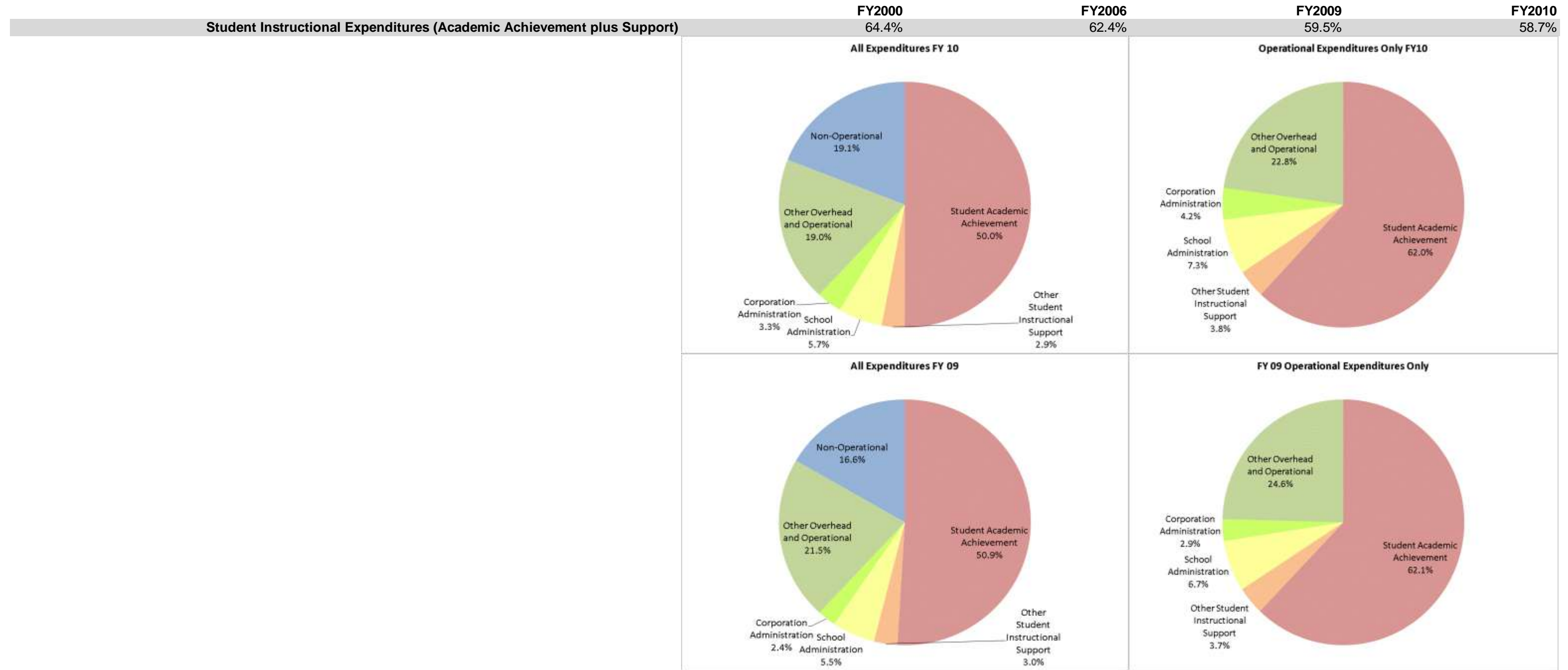




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rensselaer Central School Corp (3815)**

Rensselaer Central School Corp (3815)

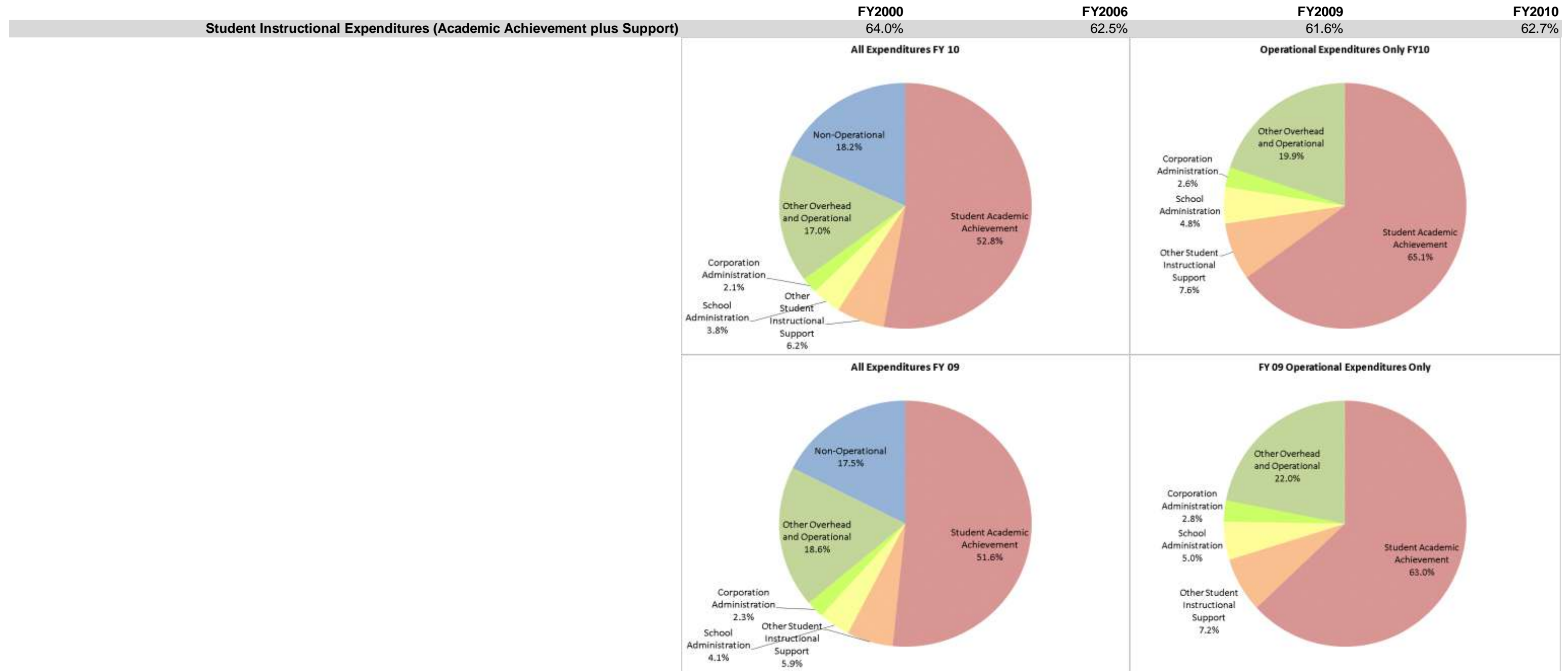
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,488,805	55.6%	\$7,874,347	53.1%	\$8,409,467	50.9%	\$8,236,395	50.0%
Student Instructional Support	\$1,038,644	8.9%	\$1,383,414	9.3%	\$1,409,752	8.5%	\$1,419,847	8.6%
Overhead and Operational	\$2,745,015	23.5%	\$3,605,918	24.3%	\$3,941,269	23.9%	\$3,666,053	22.3%
Nonoperational	\$1,407,496	12.1%	\$1,978,586	13.3%	\$2,745,024	16.6%	\$3,136,661	19.1%
<b>Grand Total</b>	<b>\$11,679,960</b>		<b>\$14,842,264</b>		<b>\$16,505,512</b>		<b>\$16,458,956</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Richland-Bean Blossom C S C (5705)**

Richland-Bean Blossom C S C (5705)

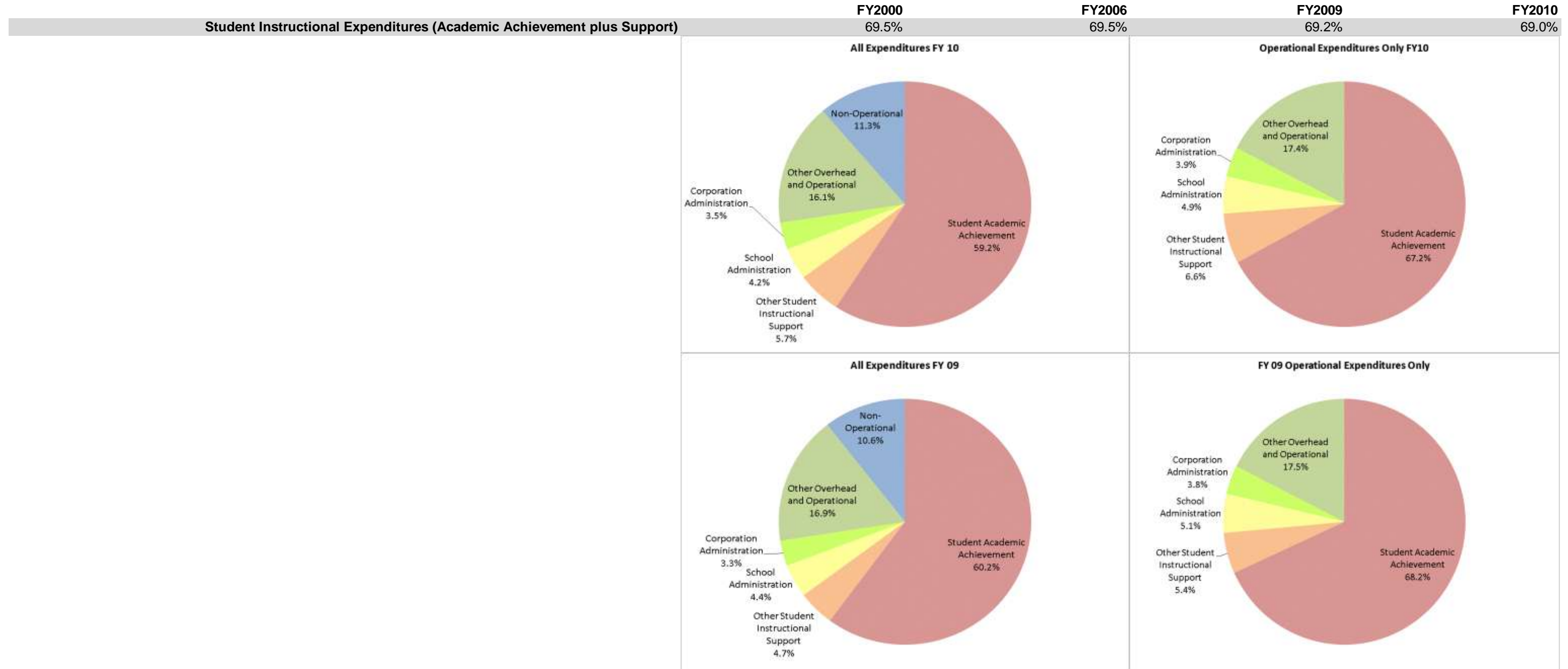
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,816,396	54.7%	\$13,634,008	53.3%	\$14,970,367	51.6%	\$16,002,054	52.8%
Student Instructional Support	\$1,847,486	9.3%	\$2,357,219	9.2%	\$2,895,189	10.0%	\$3,022,225	10.0%
Overhead and Operational	\$3,712,737	18.8%	\$5,019,516	19.6%	\$6,042,707	20.8%	\$5,784,200	19.1%
Nonoperational	\$3,404,252	17.2%	\$4,559,408	17.8%	\$5,087,603	17.5%	\$5,509,821	18.2%
<b>Grand Total</b>	<b>\$19,780,871</b>		<b>\$25,570,151</b>		<b>\$28,995,866</b>		<b>\$30,318,301</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Richmond Community School (8385)**

Richmond Community School (8385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$31,573,491	59.6%	\$35,207,762	59.0%	\$35,169,160	60.2%	\$36,774,076	59.2%
Student Instructional Support	\$5,230,866	9.9%	\$6,219,157	10.4%	\$5,305,647	9.1%	\$6,104,083	9.8%
Overhead and Operational	\$9,530,702	18.0%	\$12,062,544	20.2%	\$11,819,695	20.2%	\$12,220,741	19.7%
Nonoperational	\$6,637,800	12.5%	\$6,138,609	10.3%	\$6,171,296	10.6%	\$7,015,851	11.3%
<b>Grand Total</b>	<b>\$52,972,859</b>		<b>\$59,628,072</b>		<b>\$58,465,798</b>		<b>\$62,114,751</b>	

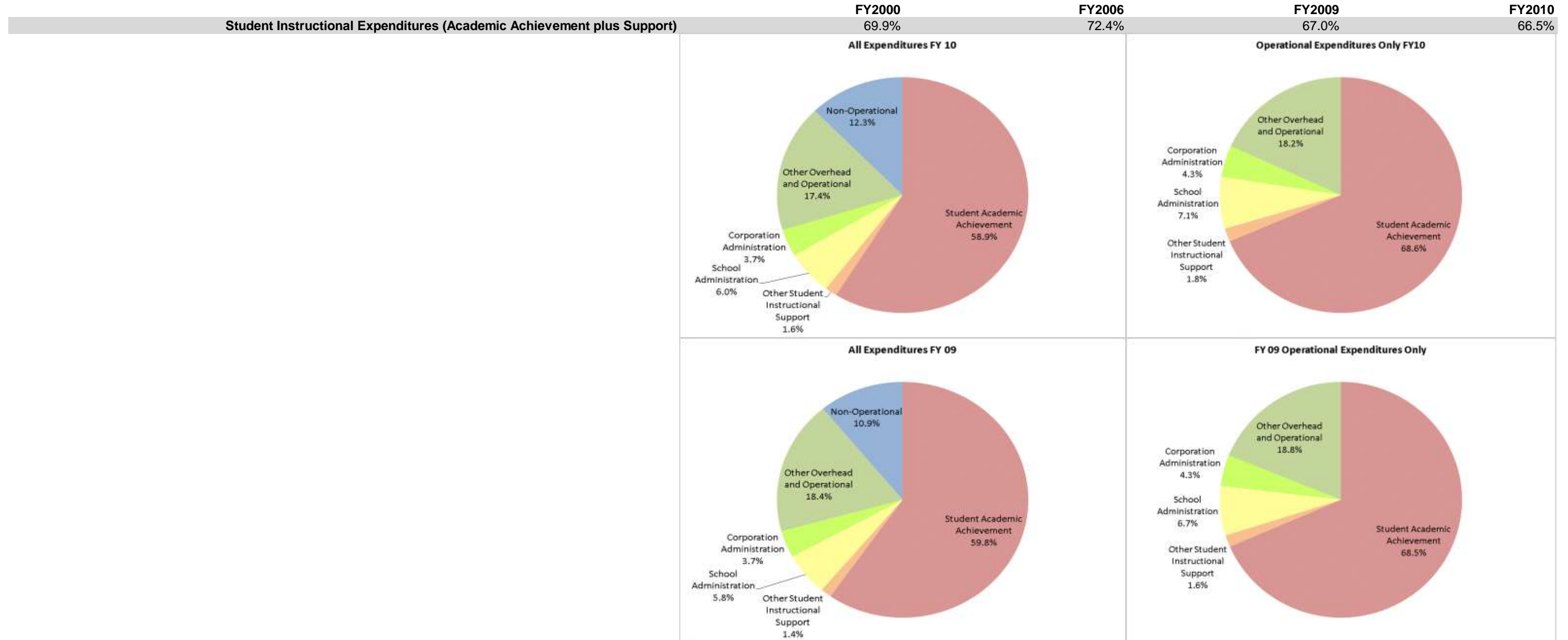




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rising Sun-Ohio Co Com (6080)**

Rising Sun-Ohio Co Com (6080)

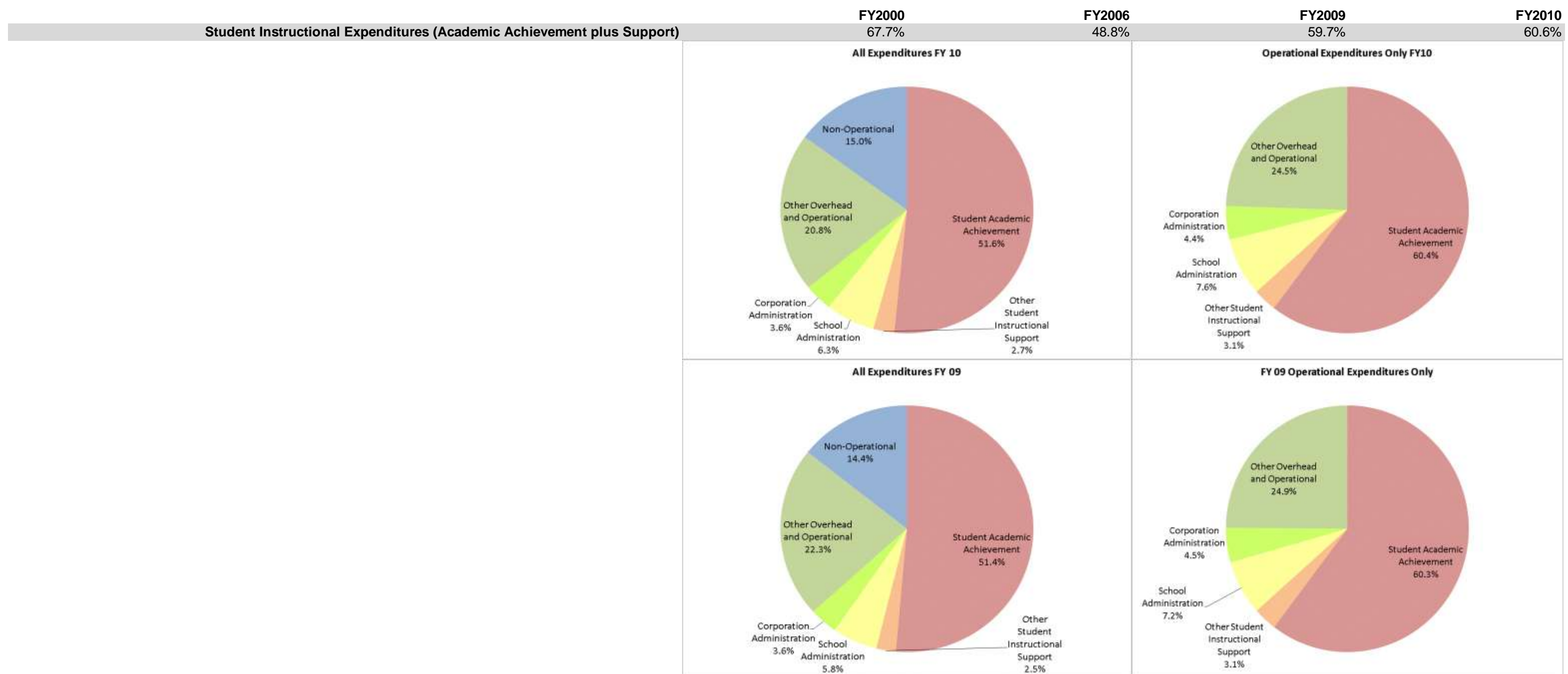
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,328,457	62.7%	\$5,013,256	65.2%	\$5,363,782	59.8%	\$5,372,051	58.9%
Student Instructional Support	\$497,447	7.2%	\$557,118	7.2%	\$650,572	7.2%	\$691,557	7.6%
Overhead and Operational	\$1,324,669	19.2%	\$1,757,234	22.9%	\$1,980,625	22.1%	\$1,931,604	21.2%
Nonoperational	\$755,568	10.9%	\$362,287	4.7%	\$981,620	10.9%	\$1,126,125	12.3%
<b>Grand Total</b>	<b>\$6,906,140</b>		<b>\$7,689,894</b>		<b>\$8,976,599</b>		<b>\$9,121,337</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**River Forest Community Sch Corp (4590)**

River Forest Community Sch Corp (4590)

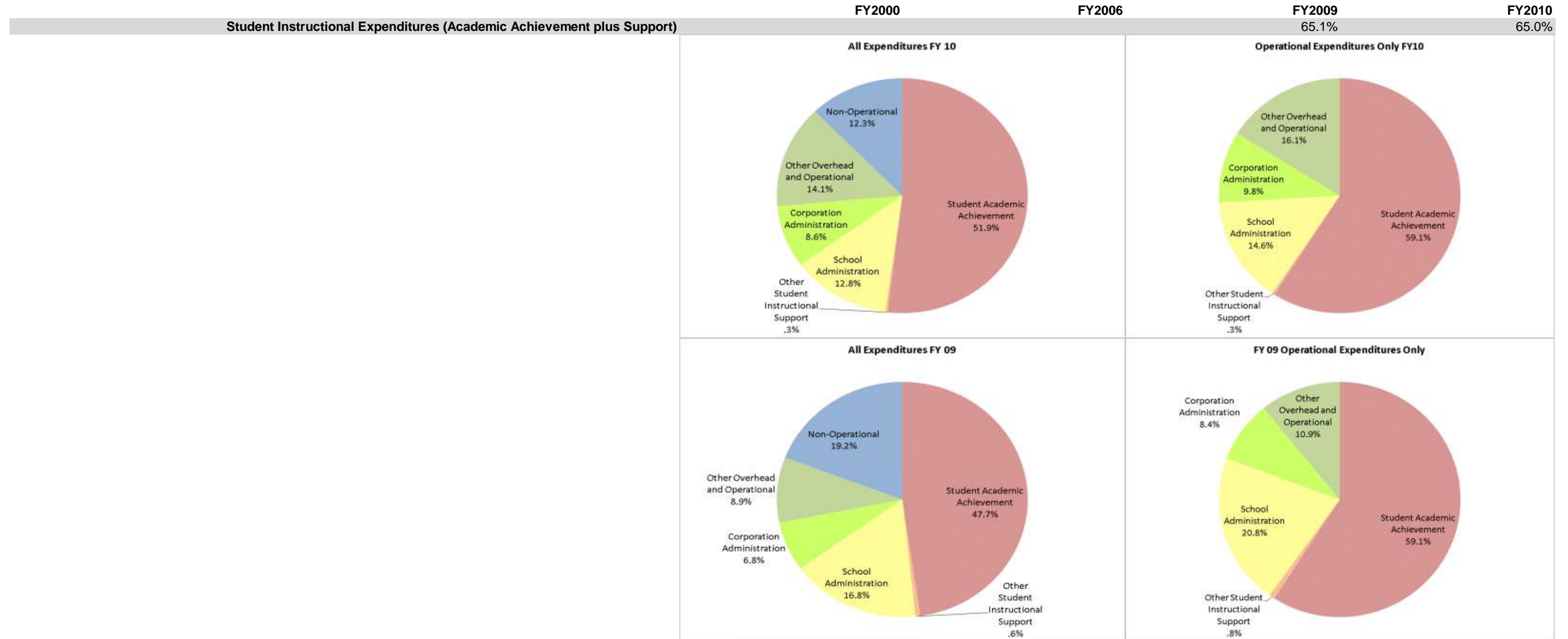
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,097,106	59.7%	\$7,075,200	42.4%	\$8,460,735	51.4%	\$8,464,939	51.6%
Student Instructional Support	\$951,996	8.0%	\$1,073,687	6.4%	\$1,360,866	8.3%	\$1,471,432	9.0%
Overhead and Operational	\$2,959,355	24.9%	\$3,773,203	22.6%	\$4,276,208	26.0%	\$4,012,204	24.5%
Nonoperational	\$873,472	7.4%	\$4,760,222	28.5%	\$2,362,925	14.4%	\$2,453,047	15.0%
<b>Grand Total</b>	<b>\$11,881,929</b>		<b>\$16,682,312</b>		<b>\$16,460,734</b>		<b>\$16,401,622</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Robert H Faulkner Academy (9795)**

Robert H Faulkner Academy (9795)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$623,872	47.7%	\$812,498	51.9%
Student Instructional Support	\$0		\$0		\$226,991	17.4%	\$205,317	13.1%
Overhead and Operational	\$0		\$0		\$205,762	15.7%	\$355,949	22.7%
Nonoperational	\$0		\$0		\$251,169	19.2%	\$192,030	12.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,307,793</b>		<b>\$1,565,794</b>	

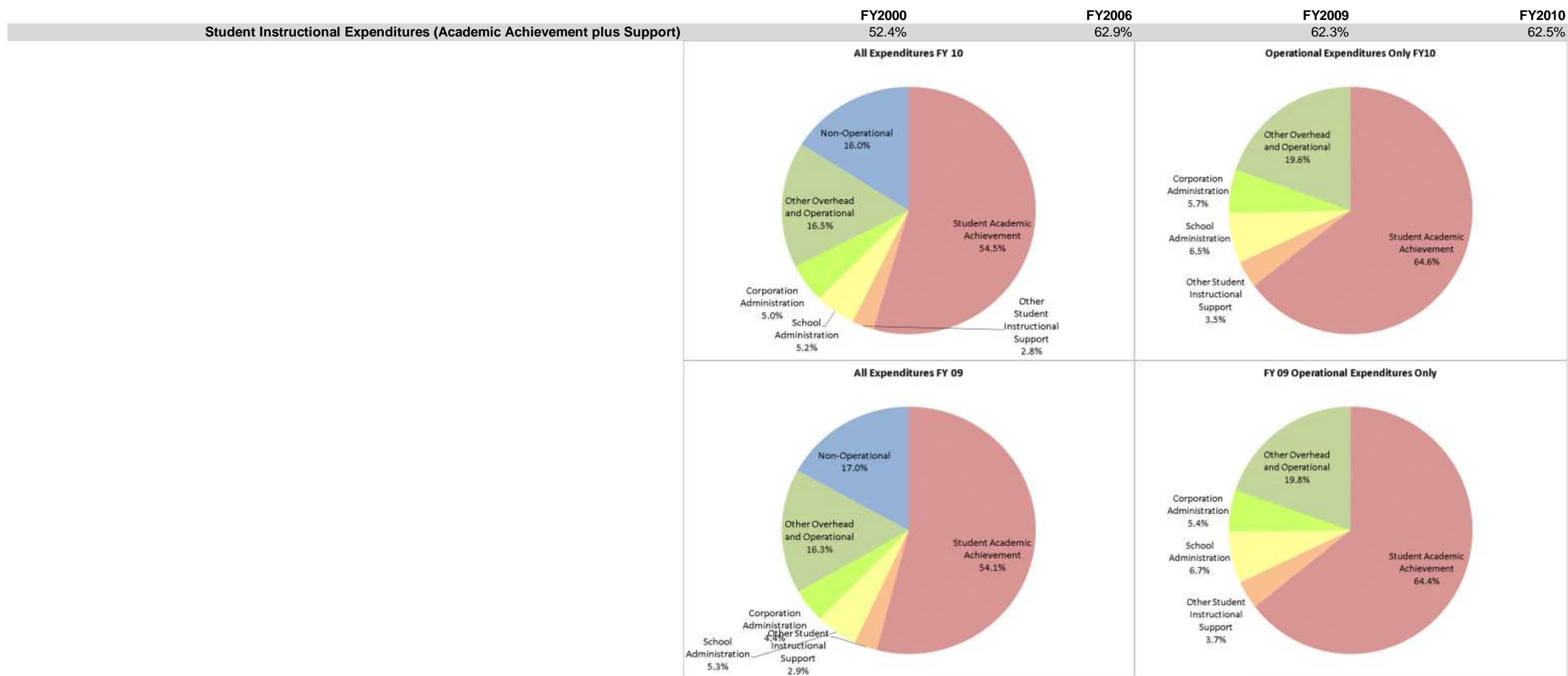




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rochester Community Sch Corp (2645)**

Rochester Community Sch Corp (2645)

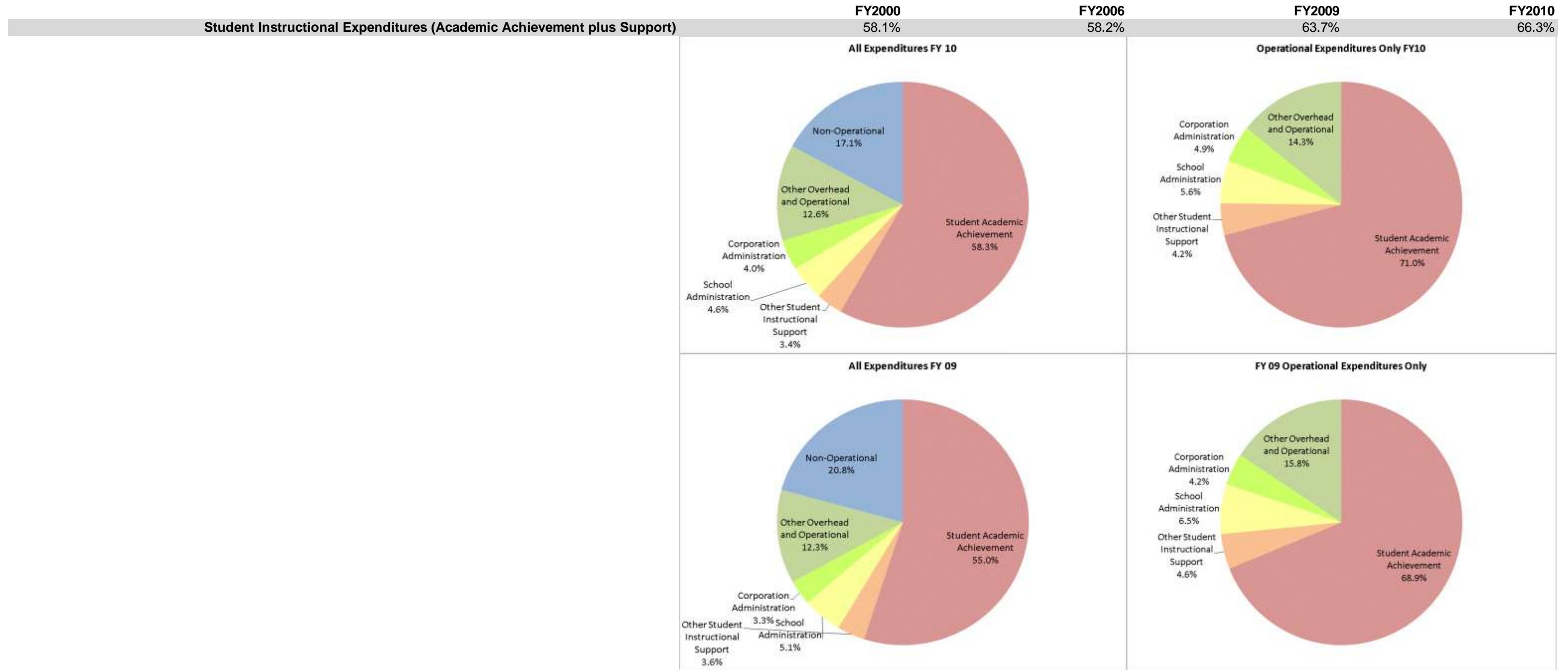
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,866,900	46.2%	\$9,302,945	54.8%	\$10,104,608	54.1%	\$10,520,703	54.5%
Student Instructional Support	\$1,056,492	6.2%	\$1,380,155	8.1%	\$1,542,917	8.3%	\$1,539,726	8.0%
Overhead and Operational	\$2,600,224	15.3%	\$3,473,989	20.5%	\$3,864,433	20.7%	\$4,150,171	21.5%
Nonoperational	\$5,520,693	32.4%	\$2,819,507	16.6%	\$3,173,810	17.0%	\$3,091,107	16.0%
<b>Grand Total</b>	<b>\$17,044,310</b>		<b>\$16,976,596</b>		<b>\$18,685,769</b>		<b>\$19,301,707</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Rockville Community School Corp (6300)**

Rockville Community School Corp (6300)

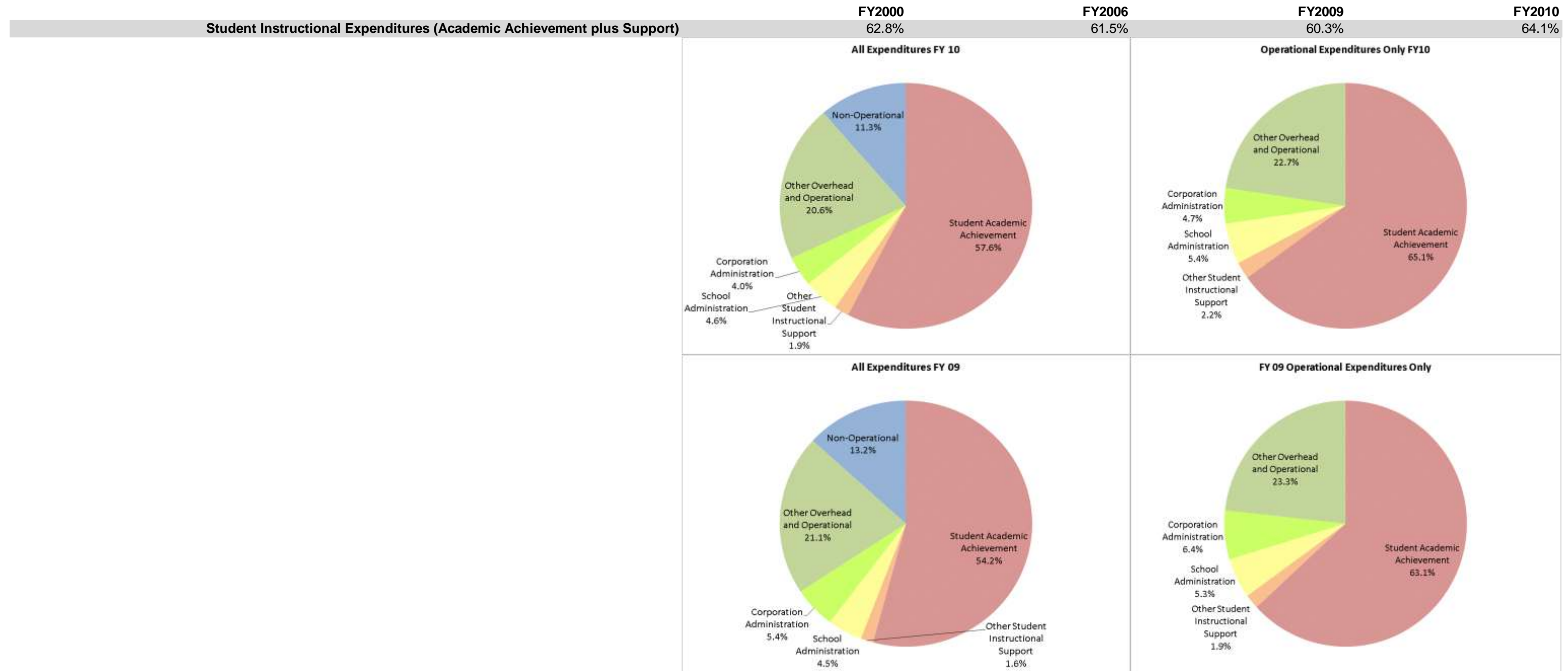
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,595,075	50.9%	\$4,339,503	50.4%	\$5,346,684	55.0%	\$5,437,056	58.3%
Student Instructional Support	\$509,523	7.2%	\$671,418	7.8%	\$843,474	8.7%	\$748,576	8.0%
Overhead and Operational	\$1,237,947	17.5%	\$1,486,759	17.3%	\$1,514,085	15.6%	\$1,548,832	16.6%
Nonoperational	\$1,718,831	24.3%	\$2,112,703	24.5%	\$2,017,651	20.8%	\$1,597,231	17.1%
<b>Grand Total</b>	<b>\$7,061,376</b>		<b>\$8,610,383</b>		<b>\$9,721,894</b>		<b>\$9,331,695</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rossville Con School District (1180)**

Rossville Con School District (1180)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,448,688	55.4%	\$4,189,377	54.0%	\$4,795,169	54.2%	\$5,067,924	57.6%
Student Instructional Support	\$463,032	7.4%	\$581,651	7.5%	\$537,497	6.1%	\$568,919	6.5%
Overhead and Operational	\$1,407,833	22.6%	\$1,760,044	22.7%	\$2,343,350	26.5%	\$2,163,291	24.6%
Nonoperational	\$909,049	14.6%	\$1,227,265	15.8%	\$1,169,617	13.2%	\$998,214	11.3%
<b>Grand Total</b>	<b>\$6,228,602</b>		<b>\$7,758,336</b>		<b>\$8,845,633</b>		<b>\$8,798,348</b>	

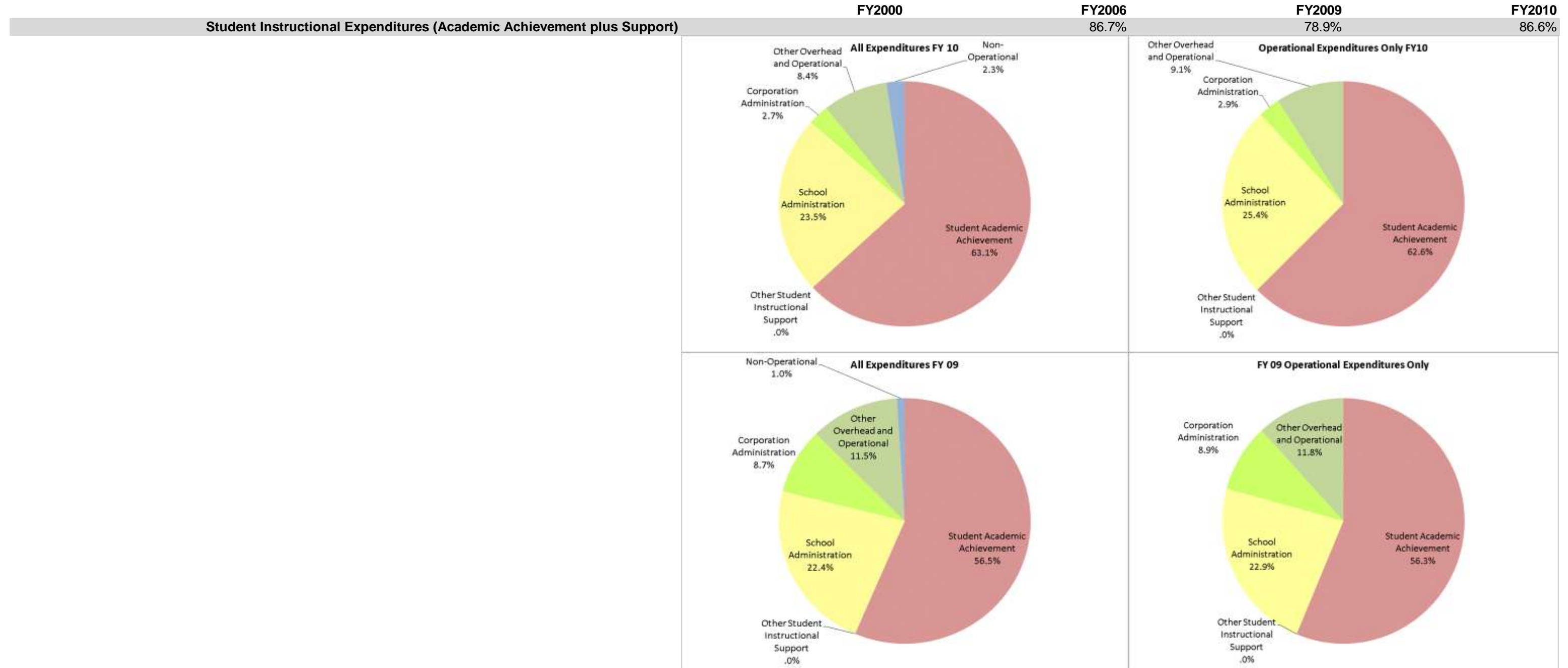




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rural Community Schools Inc (9465)**

Rural Community Schools Inc (9465)

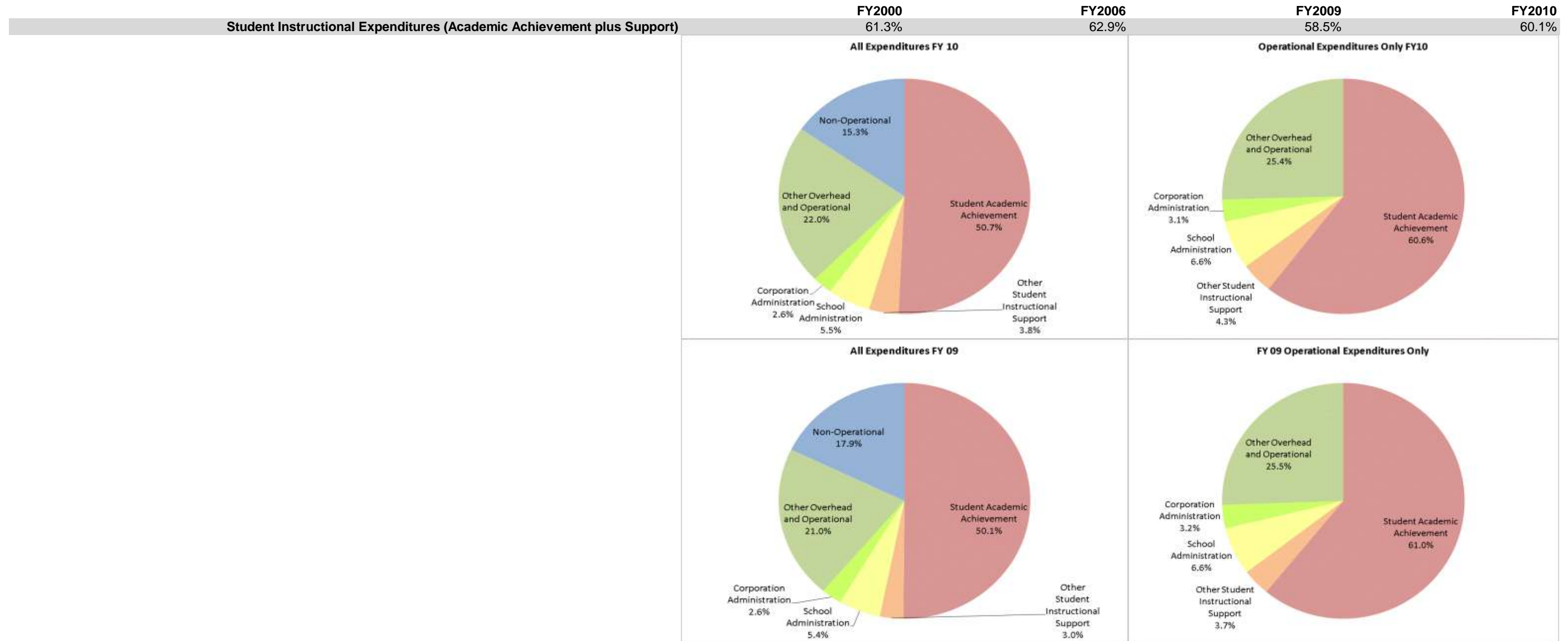
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$627,803	69.6%	\$547,463	56.5%	\$673,631	63.1%
Student Instructional Support	\$0		\$154,152	17.1%	\$217,387	22.4%	\$250,945	23.5%
Overhead and Operational	\$0		\$116,502	12.9%	\$194,953	20.1%	\$118,546	11.1%
Nonoperational	\$0		\$3,957	.4%	\$9,768	1.0%	\$25,079	2.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$902,414</b>		<b>\$969,570</b>		<b>\$1,068,201</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Rush County Schools (6995)**

Rush County Schools (6995)

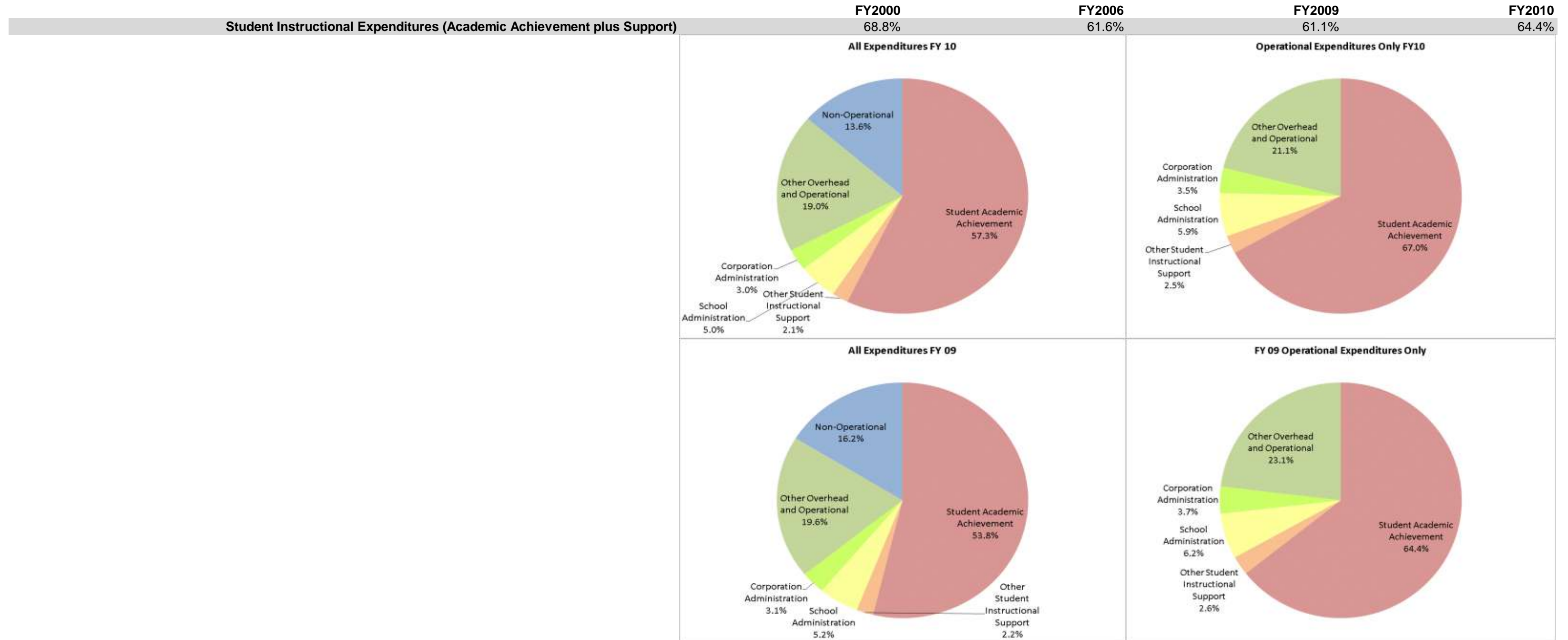
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,220,051	54.2%	\$12,315,762	55.3%	\$12,771,007	50.1%	\$12,905,417	50.7%
Student Instructional Support	\$1,474,559	7.1%	\$1,689,226	7.6%	\$2,142,178	8.4%	\$2,370,680	9.3%
Overhead and Operational	\$4,590,199	22.2%	\$5,551,614	24.9%	\$6,010,057	23.6%	\$6,254,507	24.6%
Nonoperational	\$3,430,164	16.6%	\$2,718,922	12.2%	\$4,550,454	17.9%	\$3,899,251	15.3%
<b>Grand Total</b>	<b>\$20,714,972</b>		<b>\$22,275,524</b>		<b>\$25,473,695</b>		<b>\$25,429,855</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Salem Community Schools (8205)**

Salem Community Schools (8205)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,026,504	61.3%	\$9,932,117	54.8%	\$10,136,380	53.8%	\$11,577,423	57.3%
Student Instructional Support	\$973,719	7.4%	\$1,244,378	6.9%	\$1,379,195	7.3%	\$1,443,709	7.1%
Overhead and Operational	\$2,925,126	22.4%	\$3,954,194	21.8%	\$4,279,923	22.7%	\$4,448,874	22.0%
Nonoperational	\$1,161,580	8.9%	\$3,007,456	16.6%	\$3,051,519	16.2%	\$2,750,442	13.6%
<b>Grand Total</b>	<b>\$13,086,929</b>		<b>\$18,138,145</b>		<b>\$18,847,016</b>		<b>\$20,220,448</b>	

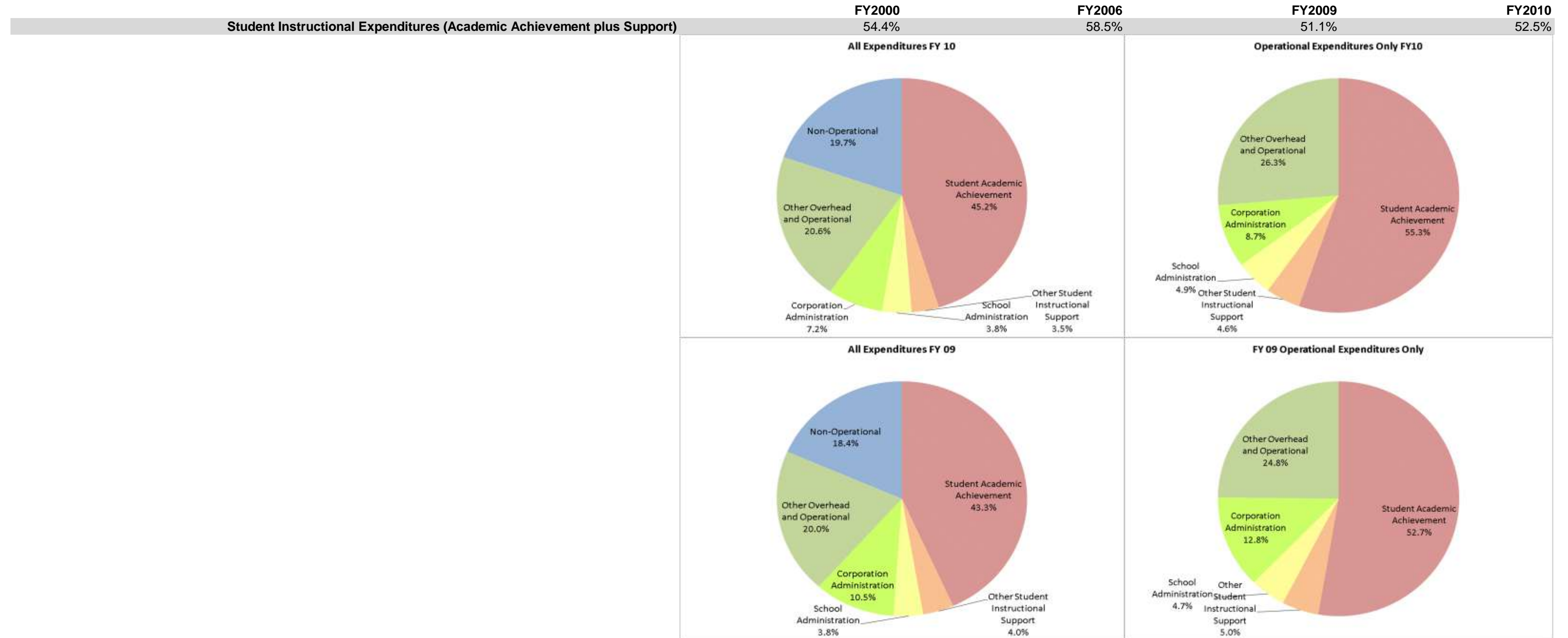




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of East Chicago (4670)**

School City of East Chicago (4670)

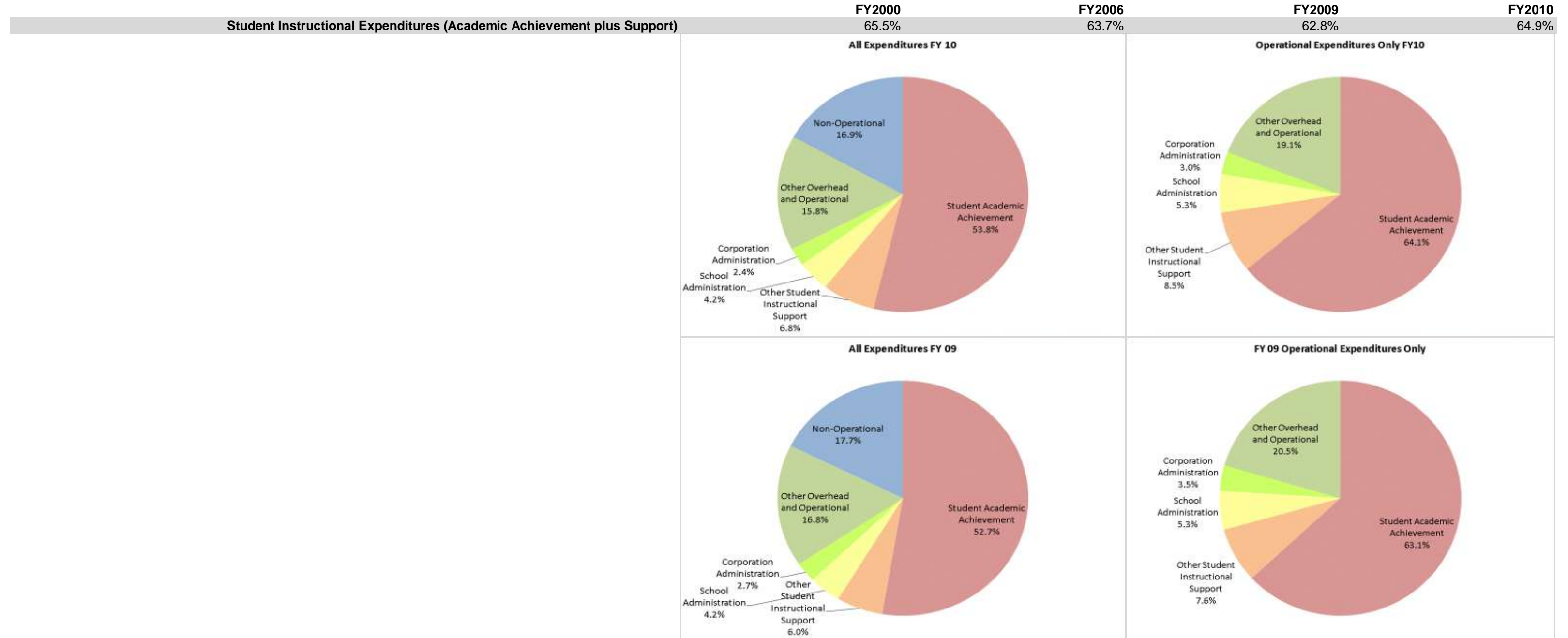
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$32,859,341	46.5%	\$39,023,908	45.0%	\$34,384,826	43.3%	\$39,031,408	45.2%
Student Instructional Support	\$5,600,275	7.9%	\$11,688,234	13.5%	\$6,182,835	7.8%	\$6,313,586	7.3%
Overhead and Operational	\$17,192,575	24.3%	\$18,261,807	21.1%	\$24,230,812	30.5%	\$23,964,671	27.8%
Nonoperational	\$15,043,357	21.3%	\$17,672,371	20.4%	\$14,654,628	18.4%	\$17,004,113	19.7%
<b>Grand Total</b>	<b>\$70,695,548</b>		<b>\$86,646,320</b>		<b>\$79,453,102</b>		<b>\$86,313,779</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Hammond (4710)**

School City of Hammond (4710)

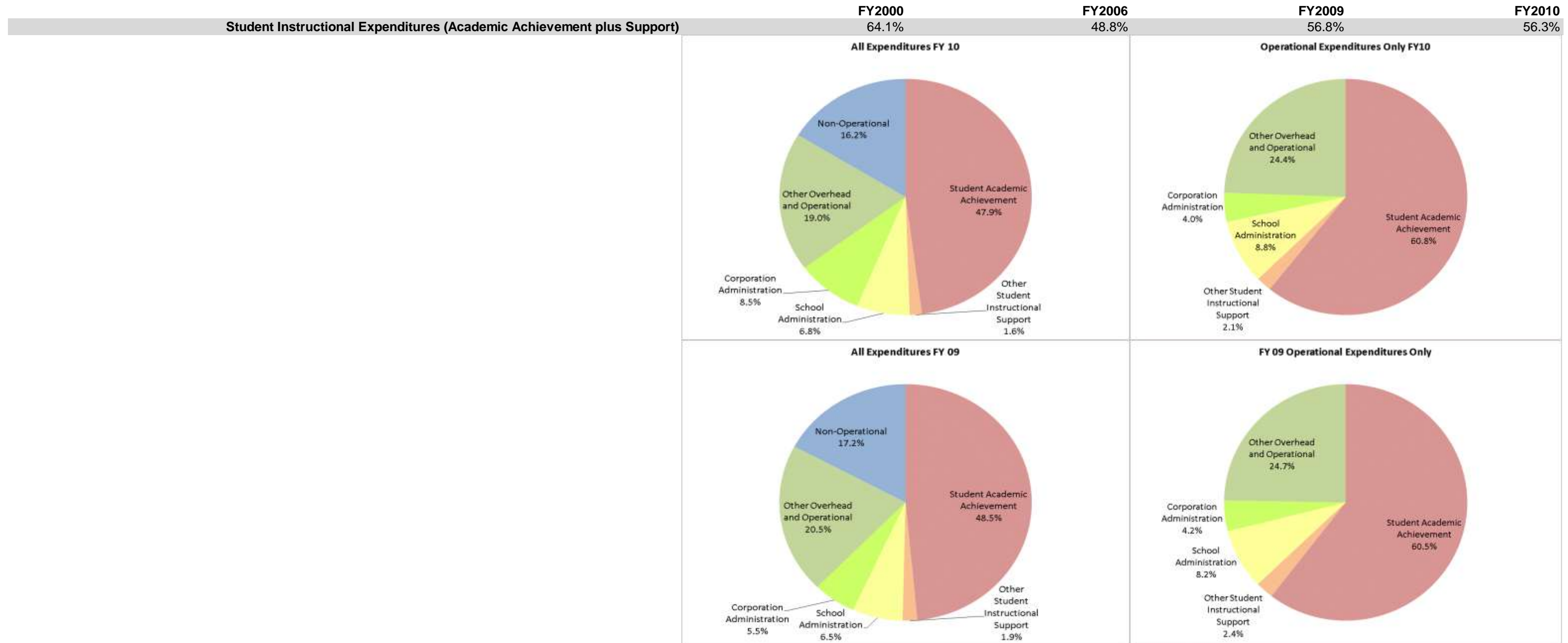
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$67,541,978	56.3%	\$80,065,277	55.0%	\$88,026,336	52.7%	\$88,938,149	53.8%
Student Instructional Support	\$11,062,009	9.2%	\$12,686,449	8.7%	\$16,953,216	10.1%	\$18,328,140	11.1%
Overhead and Operational	\$20,439,677	17.0%	\$27,730,070	19.0%	\$32,670,659	19.5%	\$30,191,754	18.3%
Nonoperational	\$20,927,909	17.4%	\$25,109,218	17.2%	\$29,522,021	17.7%	\$27,905,770	16.9%
<b>Grand Total</b>	<b>\$119,971,573</b>		<b>\$145,591,013</b>		<b>\$167,172,232</b>		<b>\$165,363,813</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Hobart (4730)**

School City of Hobart (4730)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,232,454	56.1%	\$16,484,906	42.7%	\$18,311,894	48.5%	\$18,929,089	47.9%
Student Instructional Support	\$1,883,104	8.0%	\$2,358,158	6.1%	\$3,146,168	8.3%	\$3,303,149	8.4%
Overhead and Operational	\$5,221,862	22.2%	\$7,149,510	18.5%	\$9,815,595	26.0%	\$10,862,010	27.5%
Nonoperational	\$3,233,646	13.7%	\$12,648,844	32.7%	\$6,482,787	17.2%	\$6,418,177	16.2%
<b>Grand Total</b>	<b>\$23,571,067</b>		<b>\$38,641,419</b>		<b>\$37,756,443</b>		<b>\$39,512,425</b>	

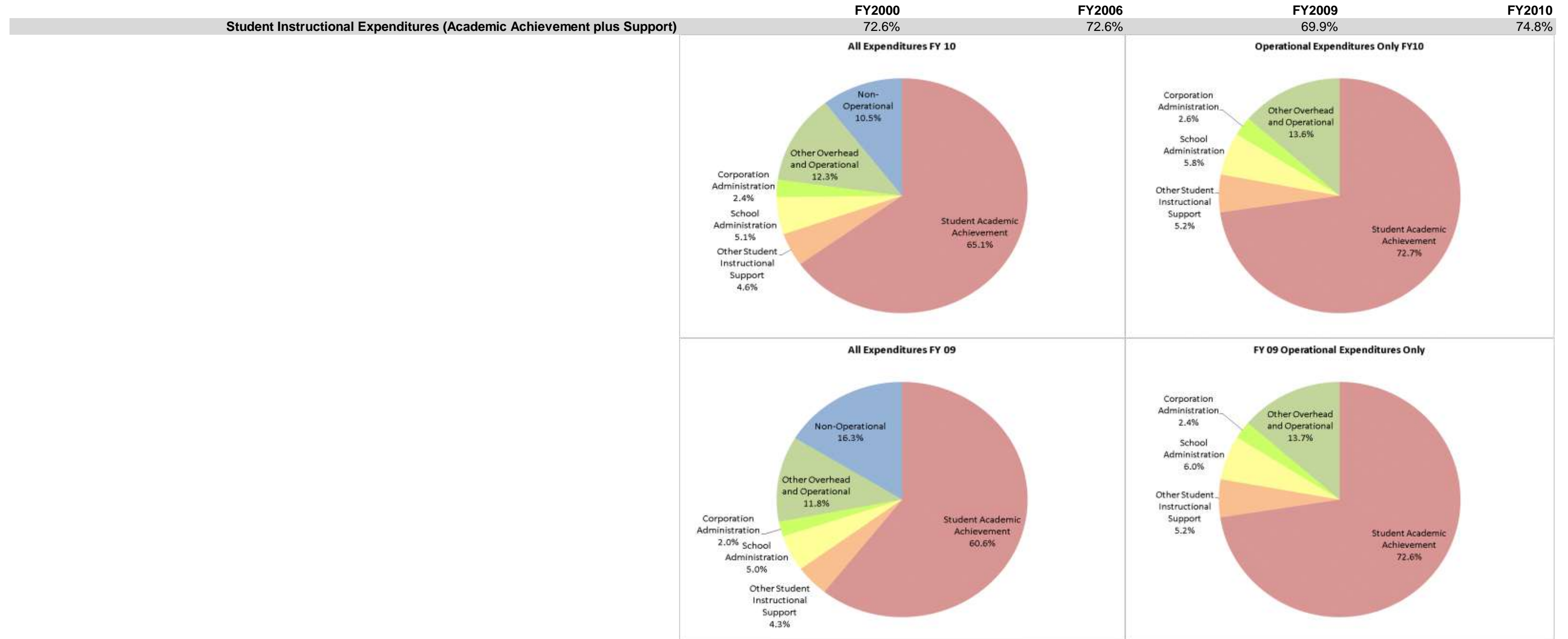




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School City of Mishawaka (7200)**

School City of Mishawaka (7200)

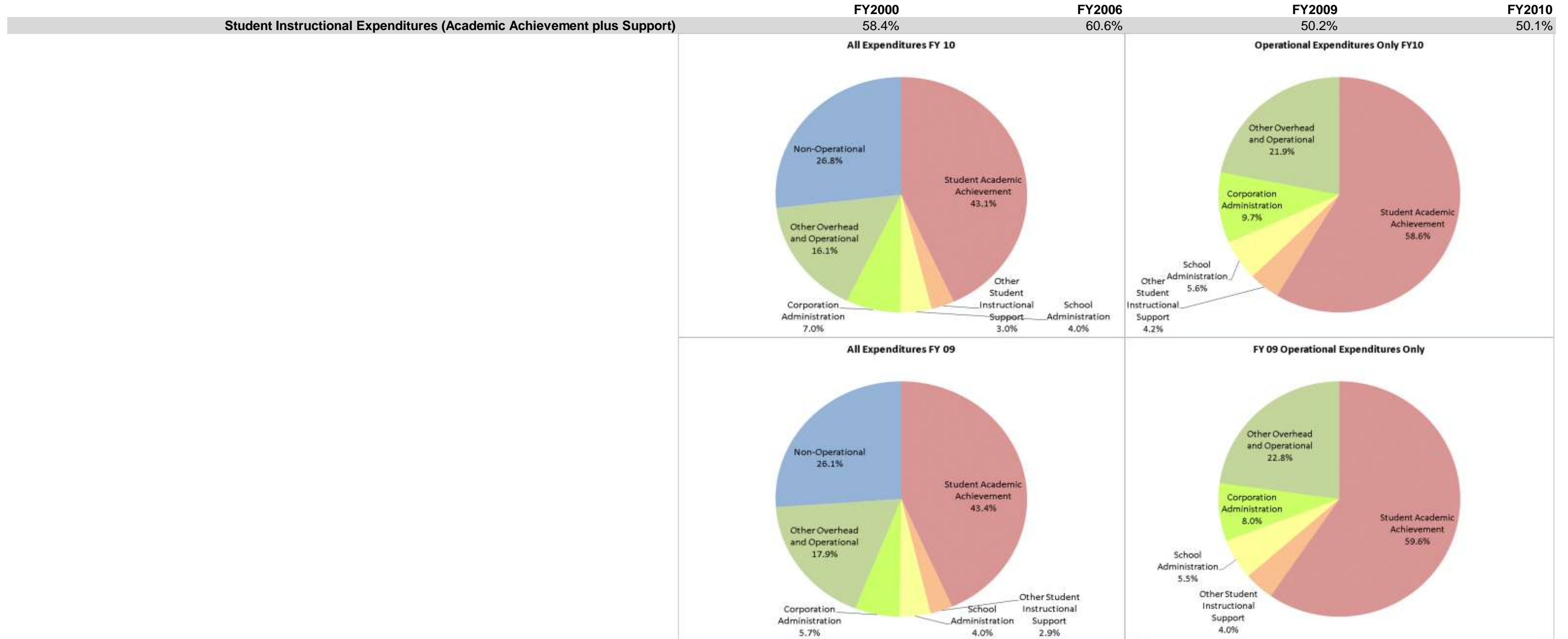
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$32,456,408	64.7%	\$43,056,137	64.1%	\$47,537,207	60.6%	\$48,492,717	65.1%
Student Instructional Support	\$3,974,059	7.9%	\$5,737,802	8.5%	\$7,287,655	9.3%	\$7,238,813	9.7%
Overhead and Operational	\$6,490,429	12.9%	\$10,187,687	15.2%	\$10,813,017	13.8%	\$10,928,010	14.7%
Nonoperational	\$7,272,187	14.5%	\$8,232,608	12.2%	\$12,742,711	16.3%	\$7,824,794	10.5%
<b>Grand Total</b>	<b>\$50,193,083</b>		<b>\$67,214,233</b>		<b>\$78,380,590</b>		<b>\$74,484,332</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Highland (4720)**

School Town of Highland (4720)

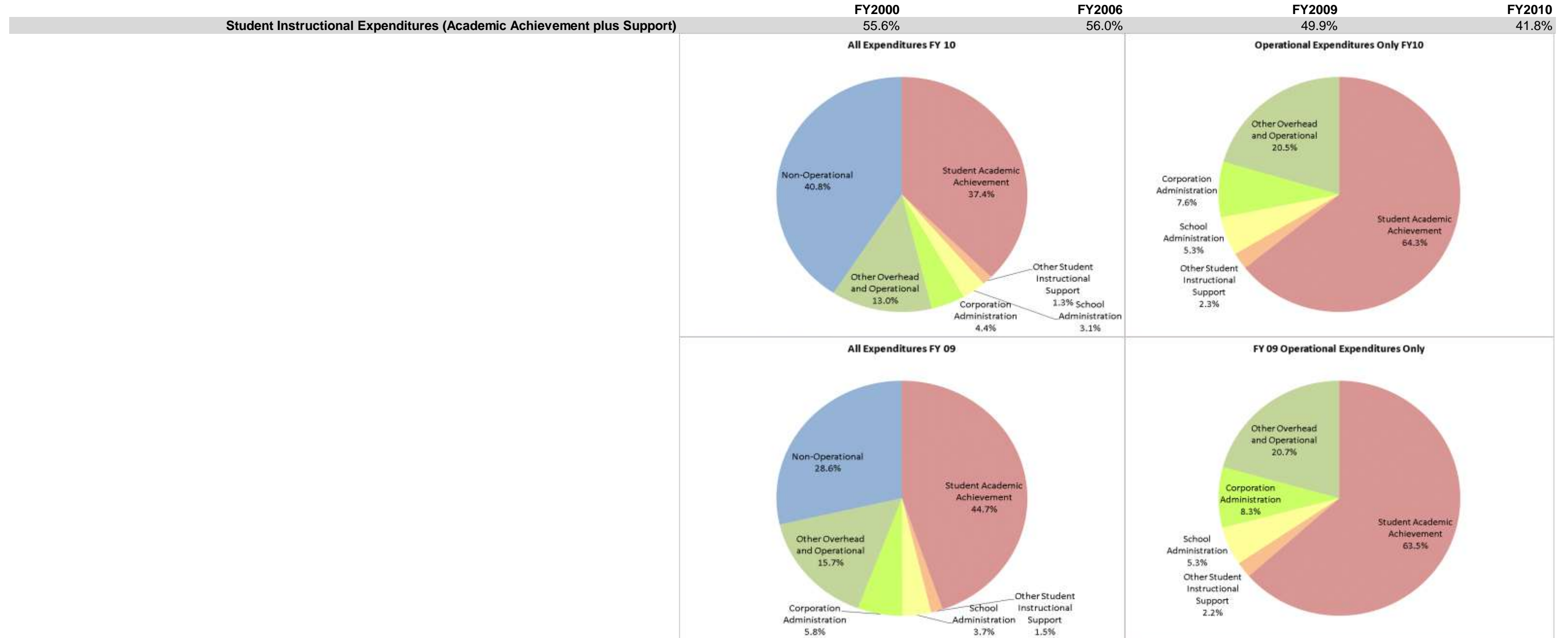
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,544,542	50.6%	\$16,422,945	53.2%	\$15,402,363	43.4%	\$15,476,221	43.1%
Student Instructional Support	\$1,935,423	7.8%	\$2,298,813	7.4%	\$2,441,760	6.9%	\$2,508,779	7.0%
Overhead and Operational	\$5,593,805	22.6%	\$7,246,128	23.5%	\$8,403,770	23.7%	\$8,283,752	23.1%
Nonoperational	\$4,701,095	19.0%	\$4,923,059	15.9%	\$9,271,420	26.1%	\$9,611,761	26.8%
<b>Grand Total</b>	<b>\$24,774,864</b>		<b>\$30,890,944</b>		<b>\$35,519,313</b>		<b>\$35,880,514</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Munster (4740)**

School Town of Munster (4740)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$16,756,870	49.8%	\$21,891,136	50.4%	\$22,659,100	44.7%	\$22,267,249	37.4%
Student Instructional Support	\$1,983,522	5.9%	\$2,391,213	5.5%	\$2,639,243	5.2%	\$2,622,090	4.4%
Overhead and Operational	\$5,965,779	17.7%	\$7,699,118	17.7%	\$10,879,590	21.5%	\$10,387,292	17.4%
Nonoperational	\$8,975,664	26.6%	\$11,416,551	26.3%	\$14,488,632	28.6%	\$24,303,891	40.8%
<b>Grand Total</b>	<b>\$33,681,835</b>		<b>\$43,398,018</b>		<b>\$50,666,565</b>		<b>\$59,580,523</b>	

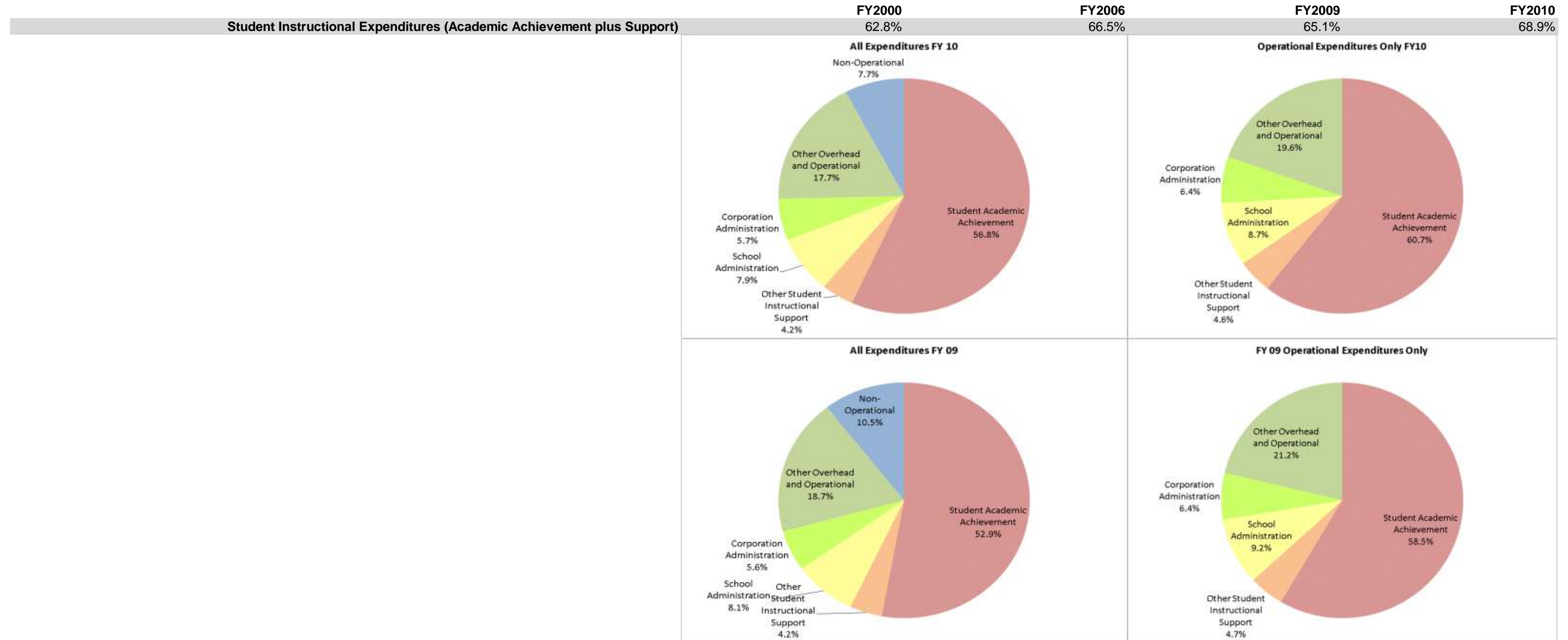




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**School Town of Speedway (5400)**

School Town of Speedway (5400)

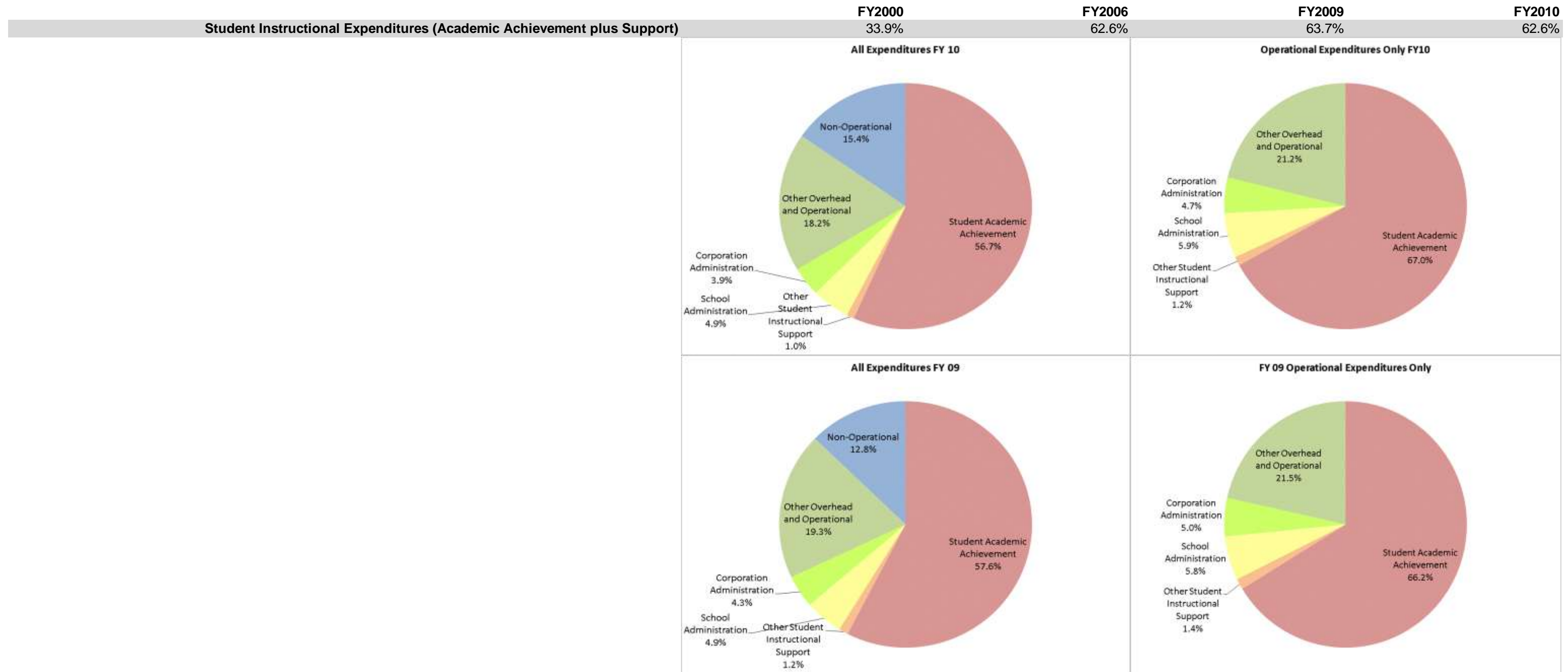
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,134,319	54.7%	\$7,997,635	57.5%	\$8,604,399	52.9%	\$8,951,469	56.8%
Student Instructional Support	\$907,667	8.1%	\$1,248,076	9.0%	\$1,993,335	12.2%	\$1,900,060	12.1%
Overhead and Operational	\$2,529,795	22.6%	\$2,926,954	21.1%	\$3,959,759	24.3%	\$3,681,868	23.4%
Nonoperational	\$1,634,780	14.6%	\$1,729,034	12.4%	\$1,714,914	10.5%	\$1,213,736	7.7%
<b>Grand Total</b>	<b>\$11,206,561</b>		<b>\$13,901,699</b>		<b>\$16,272,407</b>		<b>\$15,747,133</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Scott County School District 1 (7230)**

Scott County School District 1 (7230)

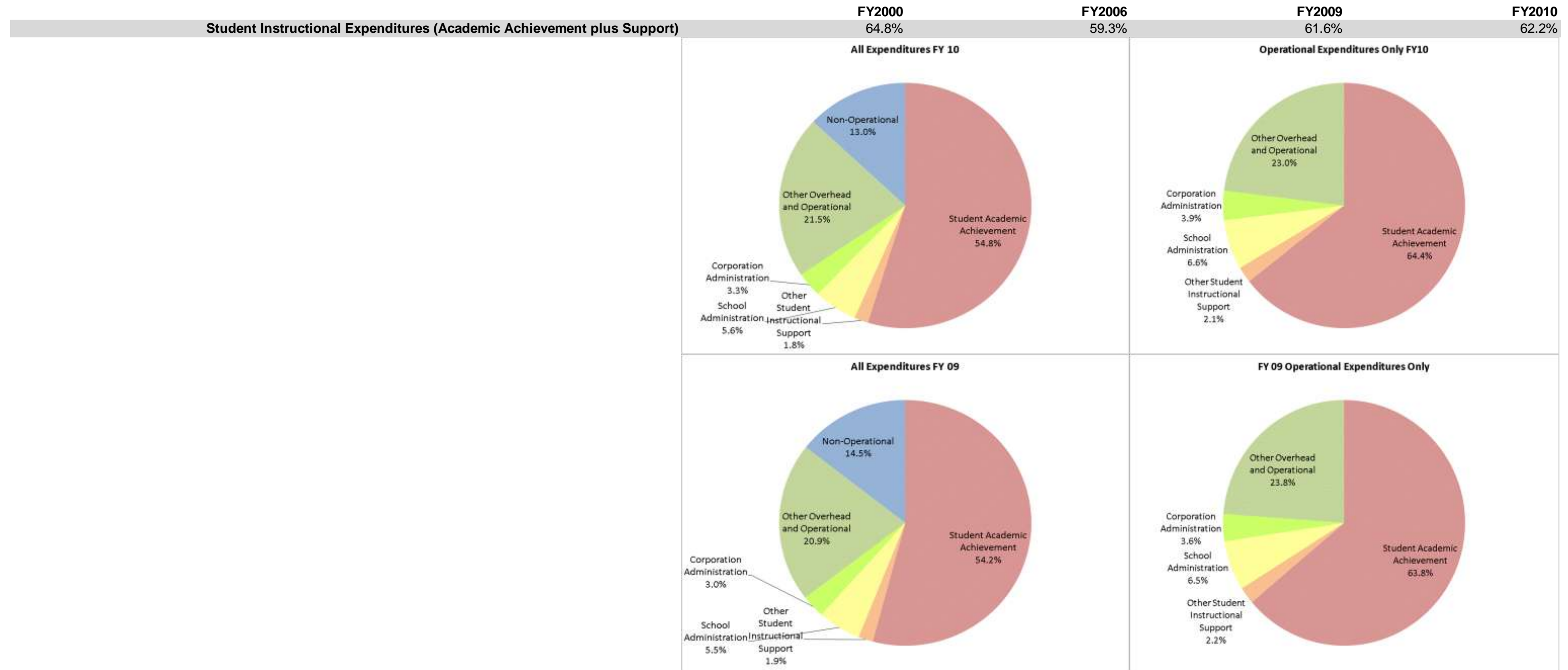
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,983,675	30.5%	\$8,806,815	57.8%	\$8,417,570	57.6%	\$8,256,047	56.7%
Student Instructional Support	\$664,007	3.4%	\$744,430	4.9%	\$890,027	6.1%	\$848,166	5.8%
Overhead and Operational	\$1,792,659	9.1%	\$3,074,063	20.2%	\$3,442,981	23.6%	\$3,211,630	22.1%
Nonoperational	\$11,197,405	57.0%	\$2,622,491	17.2%	\$1,863,486	12.8%	\$2,236,605	15.4%
<b>Grand Total</b>	<b>\$19,637,747</b>		<b>\$15,247,799</b>		<b>\$14,614,063</b>		<b>\$14,552,448</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Scott County School District 2 (7255)**

Scott County School District 2 (7255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,884,870	58.7%	\$13,298,811	52.8%	\$14,954,864	54.2%	\$15,349,744	54.8%
Student Instructional Support	\$1,133,635	6.1%	\$1,633,331	6.5%	\$2,045,604	7.4%	\$2,068,797	7.4%
Overhead and Operational	\$4,158,104	22.4%	\$5,965,794	23.7%	\$6,614,557	24.0%	\$6,937,743	24.8%
Nonoperational	\$2,375,250	12.8%	\$4,273,463	17.0%	\$3,991,030	14.5%	\$3,651,727	13.0%
<b>Grand Total</b>	<b>\$18,551,858</b>		<b>\$25,171,398</b>		<b>\$27,606,056</b>		<b>\$28,008,011</b>	

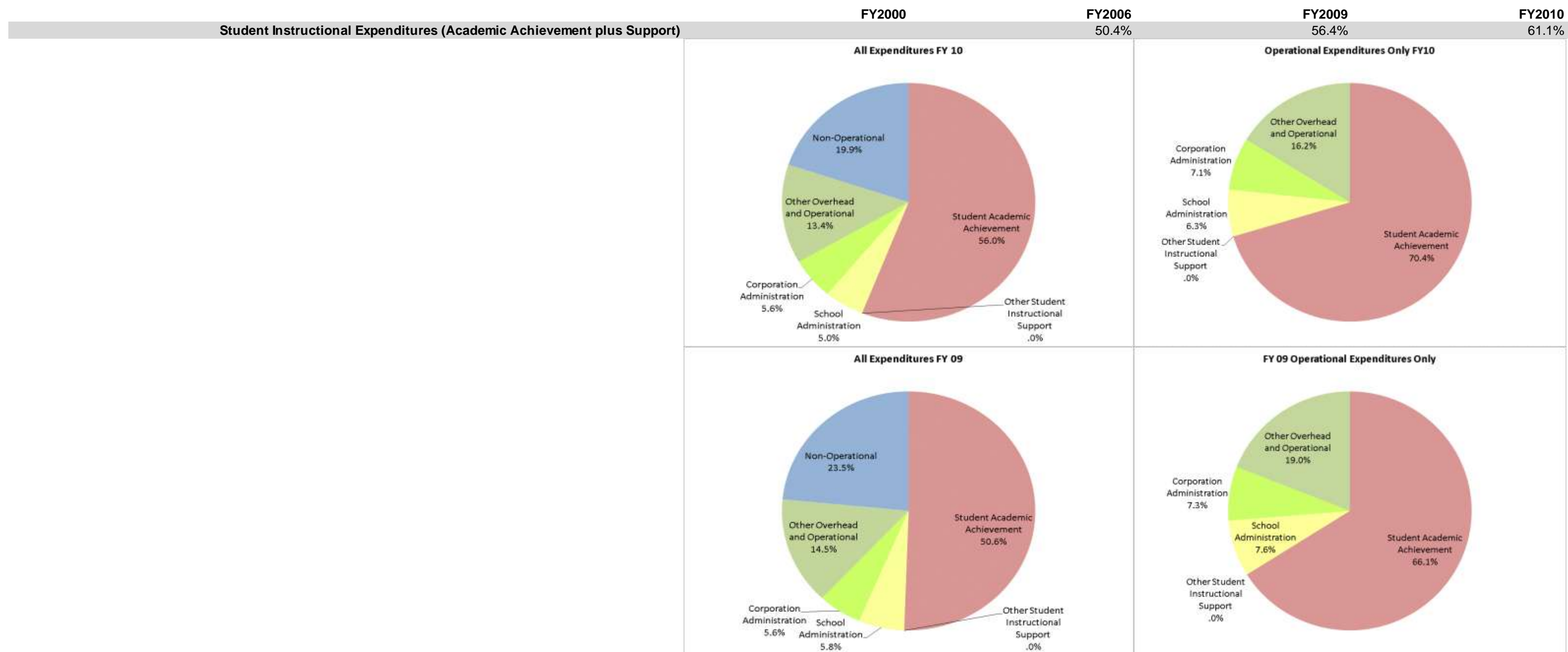




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**SE Neighborhood Sch of Excellence (9485)**

SE Neighborhood Sch of Excellence (9485)

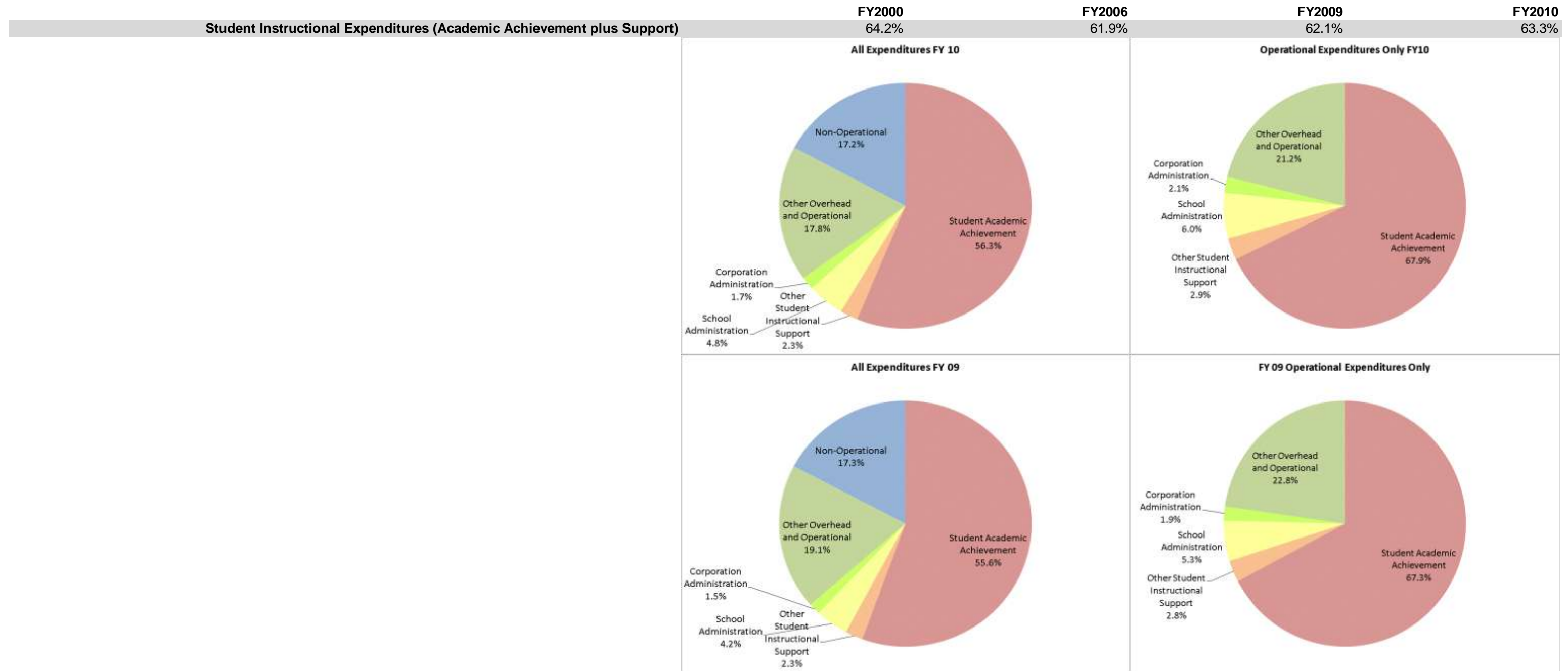
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$670,241	41.7%	\$1,252,886	50.6%	\$1,492,724	56.0%
Student Instructional Support	\$0		\$139,913	8.7%	\$144,613	5.8%	\$134,513	5.0%
Overhead and Operational	\$0		\$400,022	24.9%	\$498,777	20.1%	\$507,277	19.0%
Nonoperational	\$0		\$396,077	24.7%	\$581,453	23.5%	\$530,483	19.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,606,252</b>		<b>\$2,477,729</b>		<b>\$2,664,997</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Seymour Community Schools (3675)**

Seymour Community Schools (3675)

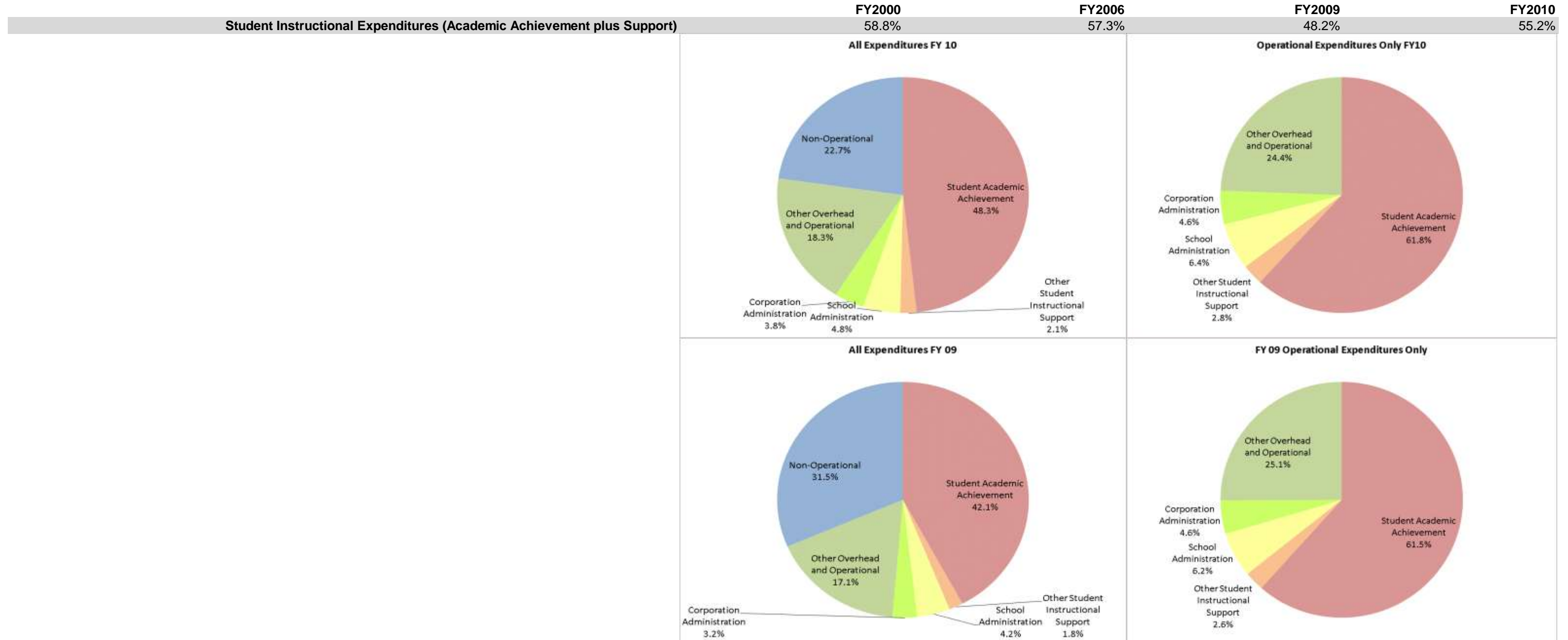
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,839,109	55.9%	\$20,556,326	53.8%	\$22,255,384	55.6%	\$23,419,973	56.3%
Student Instructional Support	\$2,228,234	8.4%	\$3,127,418	8.2%	\$2,601,366	6.5%	\$2,933,656	7.0%
Overhead and Operational	\$4,960,214	18.7%	\$7,211,769	18.9%	\$8,259,762	20.6%	\$8,131,448	19.5%
Nonoperational	\$4,541,751	17.1%	\$7,342,638	19.2%	\$6,920,514	17.3%	\$7,140,657	17.2%
<b>Grand Total</b>	<b>\$26,569,307</b>		<b>\$38,238,150</b>		<b>\$40,037,027</b>		<b>\$41,625,734</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shelby Eastern Schools (7285)**

Shelby Eastern Schools (7285)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,007,028	52.7%	\$7,951,846	51.4%	\$6,929,132	42.1%	\$7,186,938	48.3%
Student Instructional Support	\$809,637	6.1%	\$913,651	5.9%	\$991,608	6.0%	\$1,027,536	6.9%
Overhead and Operational	\$2,535,851	19.1%	\$3,021,609	19.5%	\$3,344,492	20.3%	\$3,290,764	22.1%
Nonoperational	\$2,934,755	22.1%	\$3,572,758	23.1%	\$5,174,634	31.5%	\$3,386,583	22.7%
<b>Grand Total</b>	<b>\$13,287,271</b>		<b>\$15,459,864</b>		<b>\$16,439,866</b>		<b>\$14,891,821</b>	

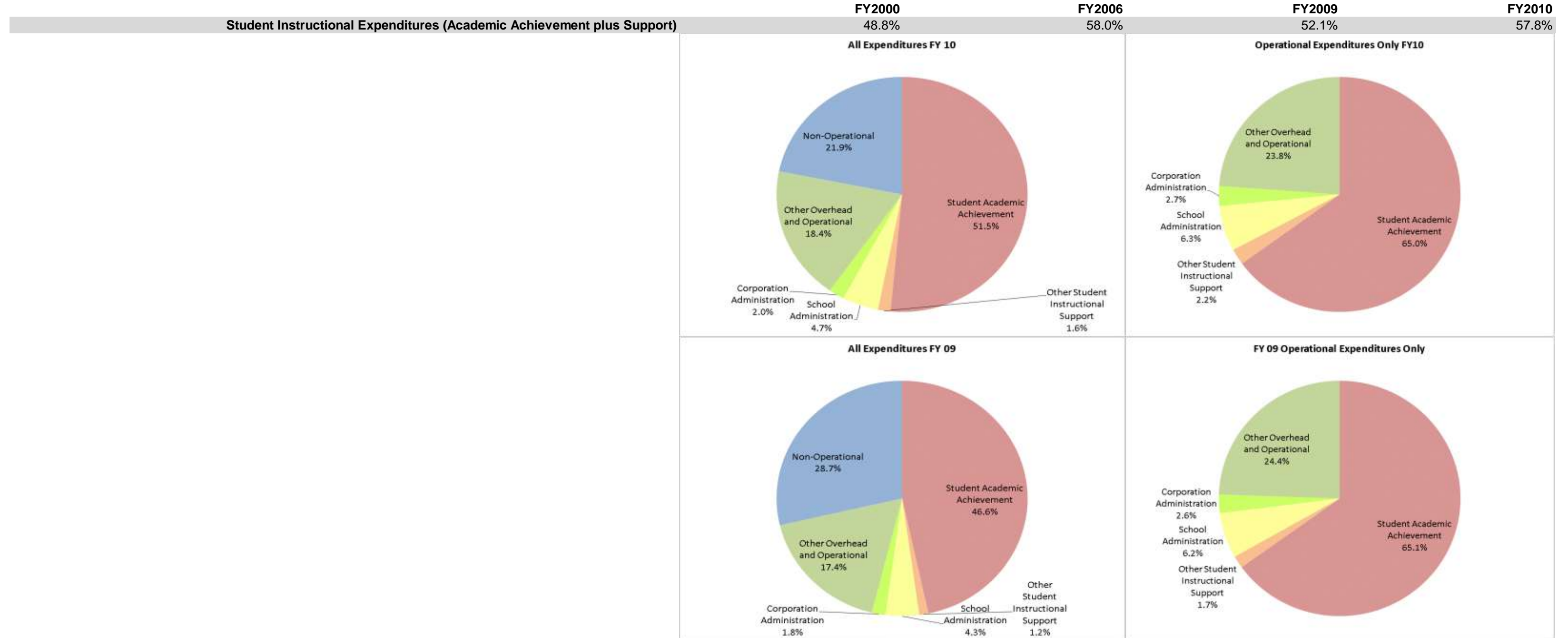




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Shelbyville Central Schools (7365)**

Shelbyville Central Schools (7365)

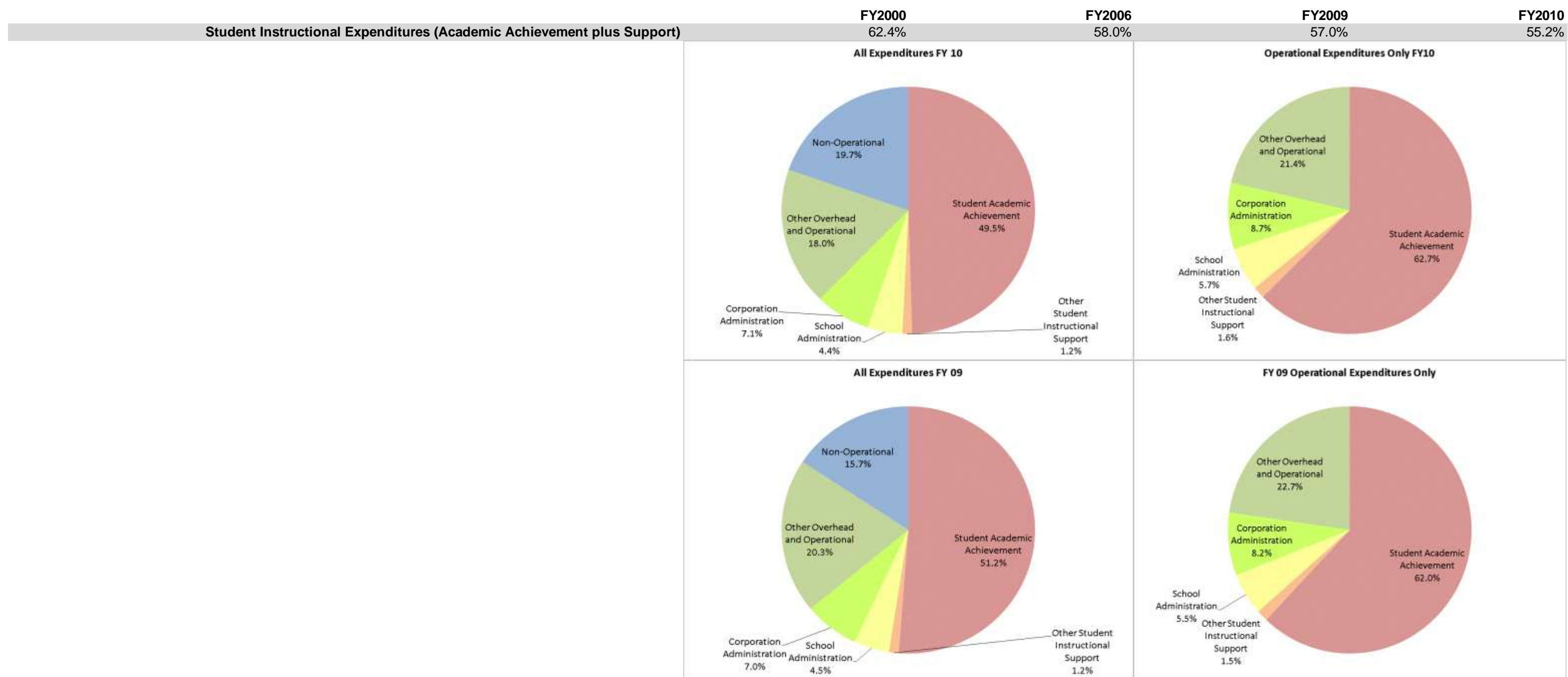
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,500,616	43.9%	\$18,862,554	53.0%	\$20,705,209	46.6%	\$21,074,471	51.5%
Student Instructional Support	\$1,476,000	4.8%	\$1,771,385	5.0%	\$2,445,208	5.5%	\$2,574,293	6.3%
Overhead and Operational	\$4,722,994	15.4%	\$7,090,158	19.9%	\$8,533,610	19.2%	\$8,349,427	20.4%
Nonoperational	\$11,018,644	35.9%	\$7,851,579	22.1%	\$12,724,594	28.7%	\$8,947,175	21.9%
<b>Grand Total</b>	<b>\$30,718,254</b>		<b>\$35,575,676</b>		<b>\$44,408,621</b>		<b>\$40,945,366</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Shenandoah School Corporation (3435)**

Shenandoah School Corporation (3435)

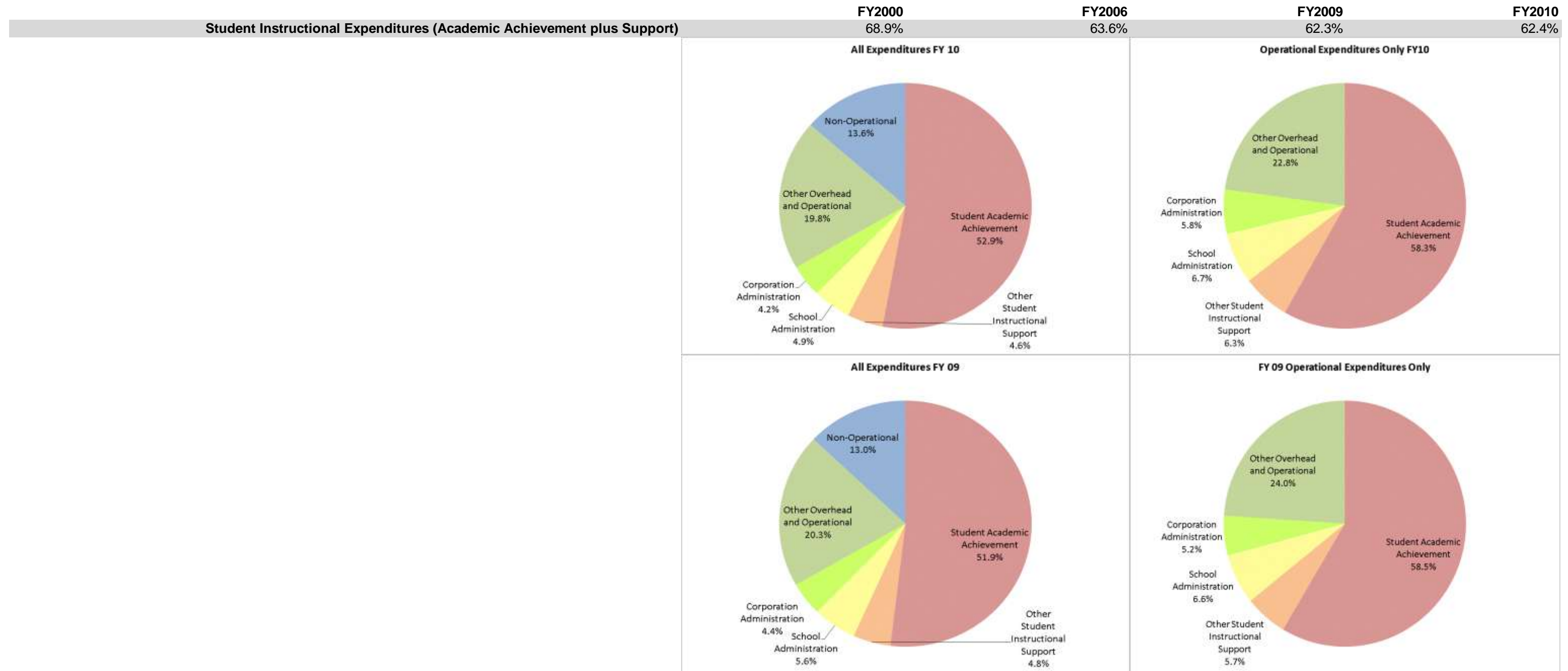
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,616,566	56.0%	\$6,404,048	50.8%	\$6,425,554	51.2%	\$6,573,217	49.5%
Student Instructional Support	\$645,299	6.4%	\$917,546	7.3%	\$722,702	5.8%	\$751,796	5.7%
Overhead and Operational	\$2,217,179	22.1%	\$2,919,803	23.1%	\$3,422,474	27.3%	\$3,333,530	25.1%
Nonoperational	\$1,550,025	15.5%	\$2,375,908	18.8%	\$1,974,045	15.7%	\$2,610,710	19.7%
<b>Grand Total</b>	<b>\$10,029,069</b>		<b>\$12,617,304</b>		<b>\$12,544,776</b>		<b>\$13,269,253</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Sheridan Community Schools (3055)**

Sheridan Community Schools (3055)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,764,458	61.3%	\$4,734,311	53.8%	\$5,982,444	51.9%	\$7,261,059	52.9%
Student Instructional Support	\$587,632	7.6%	\$863,391	9.8%	\$1,198,056	10.4%	\$1,302,641	9.5%
Overhead and Operational	\$1,947,057	25.1%	\$2,067,479	23.5%	\$2,845,817	24.7%	\$3,295,018	24.0%
Nonoperational	\$469,376	6.0%	\$1,133,569	12.9%	\$1,497,382	13.0%	\$1,860,232	13.6%
<b>Grand Total</b>	<b>\$7,768,523</b>		<b>\$8,798,749</b>		<b>\$11,523,699</b>		<b>\$13,718,949</b>	

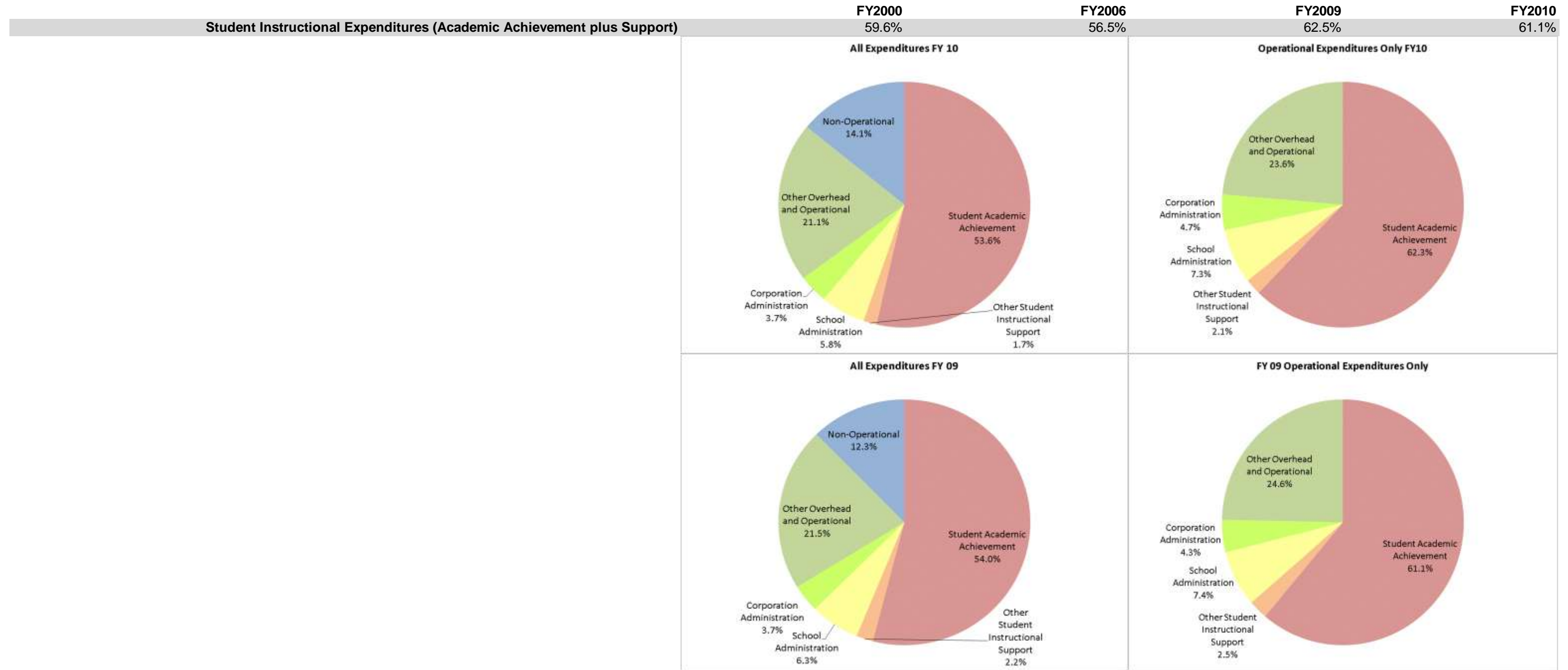




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Shoals Community School Corp (5520)**

Shoals Community School Corp (5520)

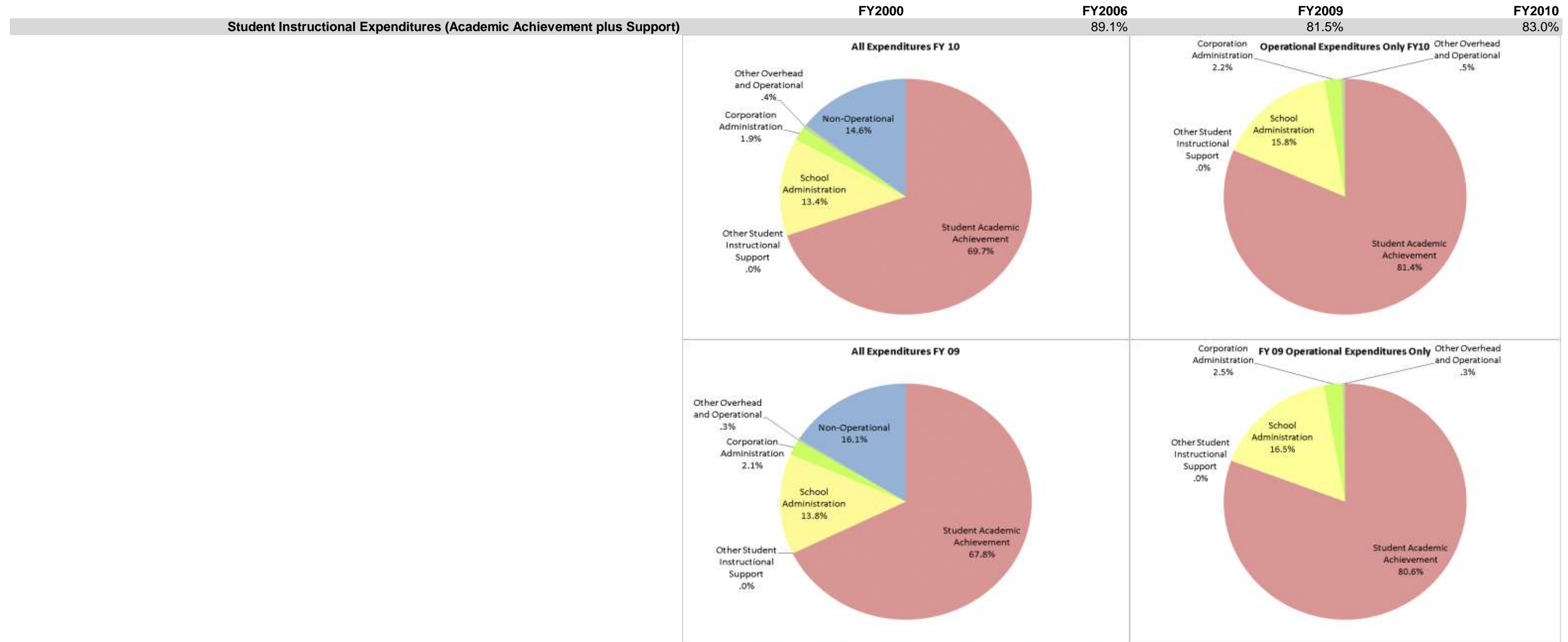
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,107,672	53.9%	\$3,551,279	49.1%	\$3,890,539	54.0%	\$4,445,889	53.6%
Student Instructional Support	\$332,187	5.8%	\$535,832	7.4%	\$612,323	8.5%	\$623,423	7.5%
Overhead and Operational	\$1,300,846	22.5%	\$1,633,149	22.6%	\$1,809,161	25.1%	\$2,058,830	24.8%
Nonoperational	\$1,029,209	17.8%	\$1,508,155	20.9%	\$887,163	12.3%	\$1,171,558	14.1%
<b>Grand Total</b>	<b>\$5,769,914</b>		<b>\$7,228,415</b>		<b>\$7,199,187</b>		<b>\$8,299,700</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Signature School Inc (9315)**

Signature School Inc (9315)

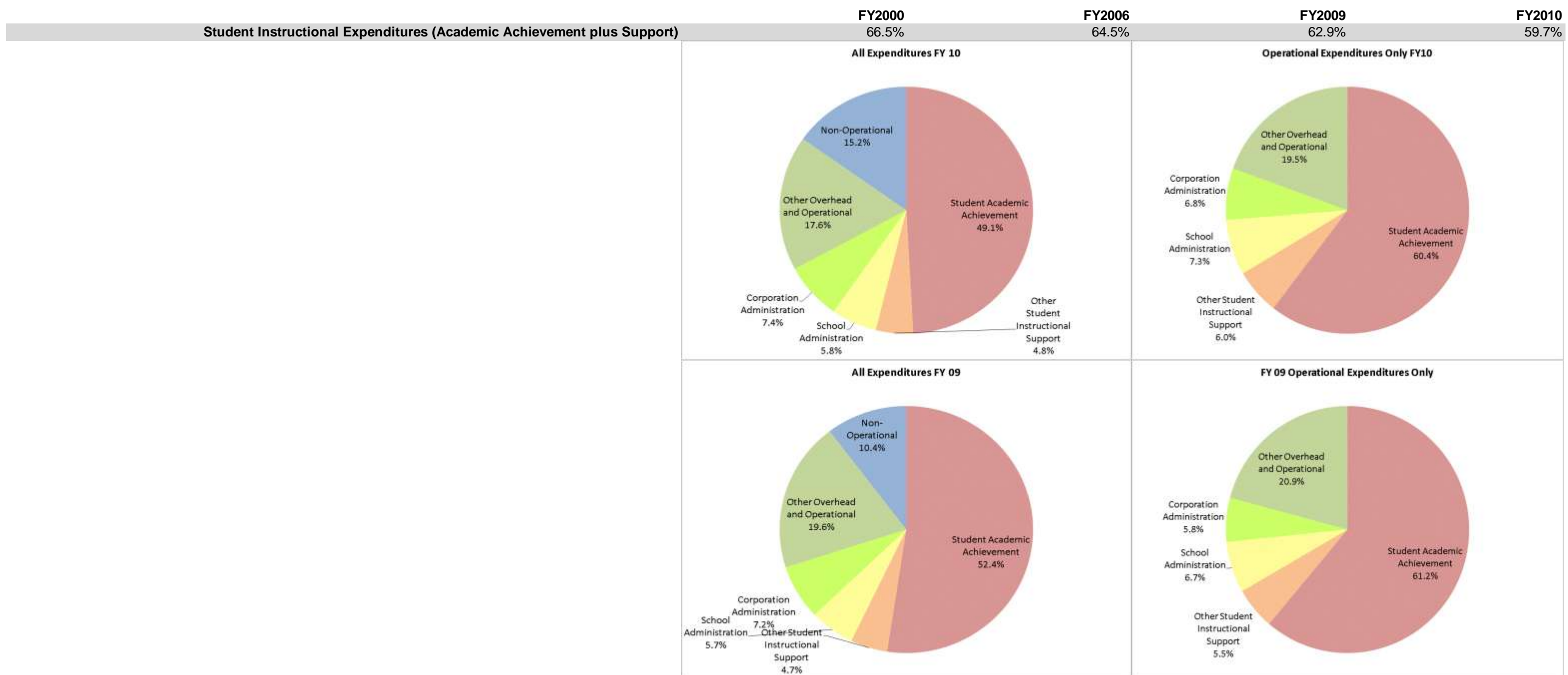
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,314,651	74.1%	\$1,475,128	67.8%	\$1,643,599	69.7%
Student Instructional Support	\$0		\$266,764	15.0%	\$299,249	13.8%	\$315,586	13.4%
Overhead and Operational	\$0		\$59,927	3.4%	\$51,170	2.4%	\$54,957	2.3%
Nonoperational	\$0		\$133,583	7.5%	\$350,767	16.1%	\$345,530	14.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,774,924</b>		<b>\$2,176,314</b>		<b>\$2,359,672</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Smith-Green Community Schools (8625)**

Smith-Green Community Schools (8625)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,916,533	57.5%	\$7,261,255	57.0%	\$5,296,079	52.4%	\$6,734,727	49.1%
Student Instructional Support	\$768,566	9.0%	\$964,169	7.6%	\$1,056,293	10.5%	\$1,452,545	10.6%
Overhead and Operational	\$1,956,702	22.9%	\$2,524,186	19.8%	\$2,700,580	26.7%	\$3,434,354	25.1%
Nonoperational	\$909,696	10.6%	\$1,998,191	15.7%	\$1,047,671	10.4%	\$2,086,607	15.2%
<b>Grand Total</b>	<b>\$8,551,497</b>		<b>\$12,747,800</b>		<b>\$10,100,624</b>		<b>\$13,708,233</b>	

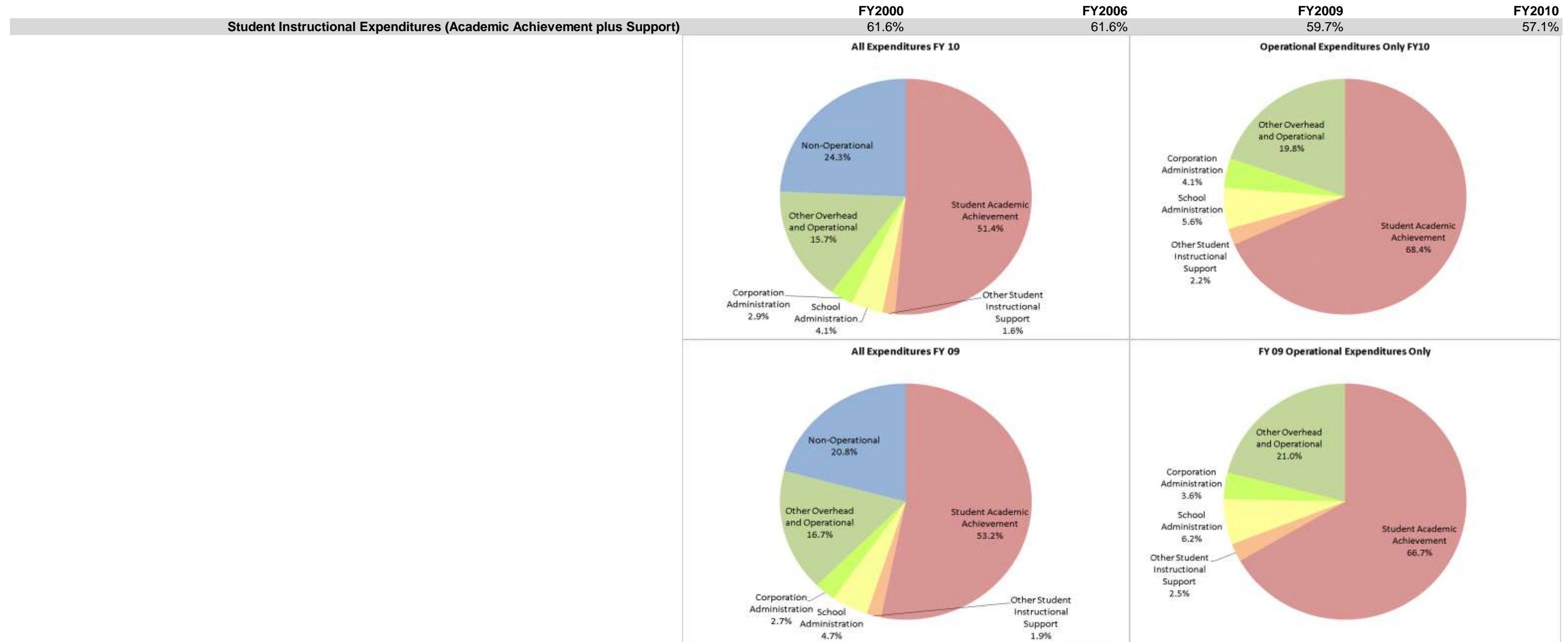




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Adams Schools (35)**

South Adams Schools (35)

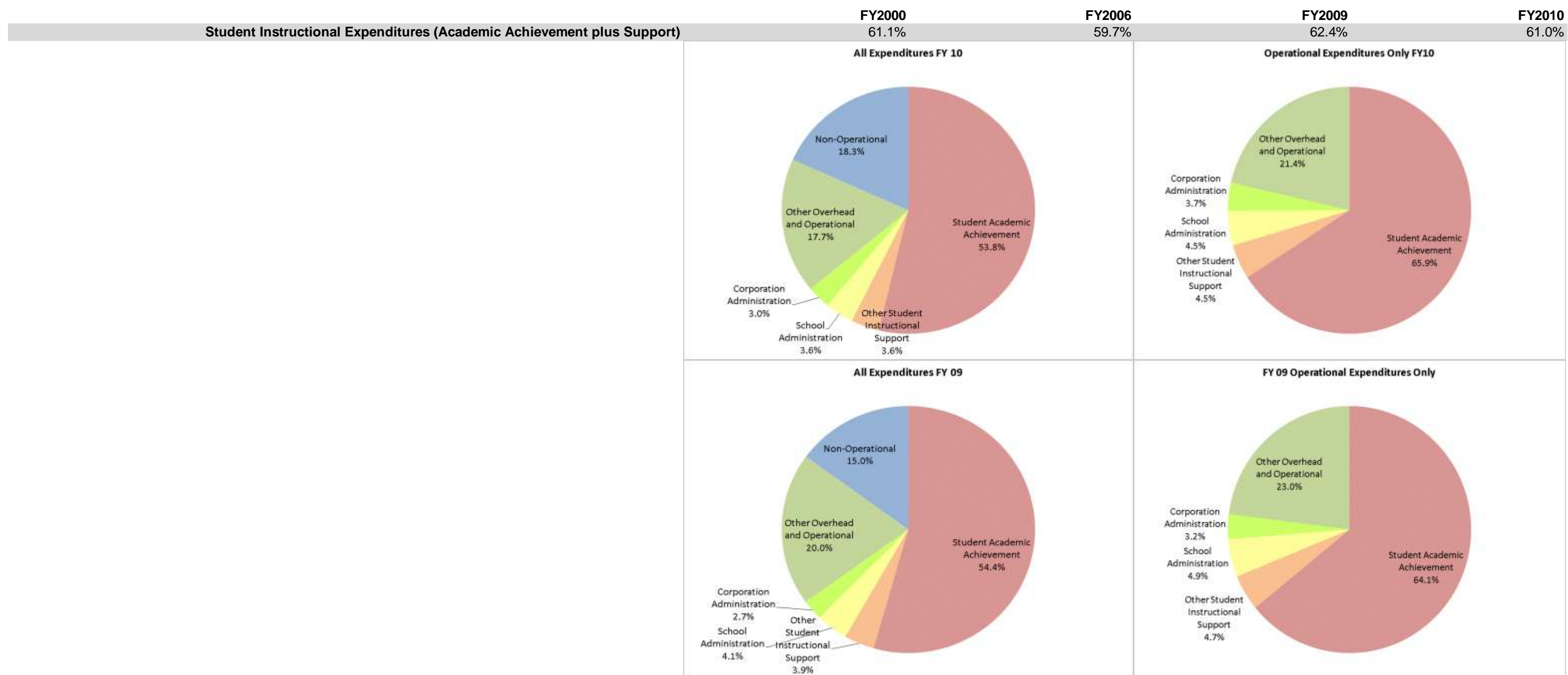
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,302,342	55.2%	\$6,464,115	53.1%	\$8,254,427	53.2%	\$8,671,866	51.4%
Student Instructional Support	\$732,655	6.4%	\$1,036,767	8.5%	\$1,020,848	6.6%	\$959,996	5.7%
Overhead and Operational	\$2,387,833	20.9%	\$2,867,003	23.5%	\$3,017,605	19.4%	\$3,141,245	18.6%
Nonoperational	\$1,992,901	17.5%	\$1,814,502	14.9%	\$3,232,438	20.8%	\$4,103,570	24.3%
<b>Grand Total</b>	<b>\$11,415,732</b>		<b>\$12,182,387</b>		<b>\$15,525,318</b>		<b>\$16,876,676</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
South Bend Community Sch Corp (7205)**

South Bend Community Sch Corp (7205)

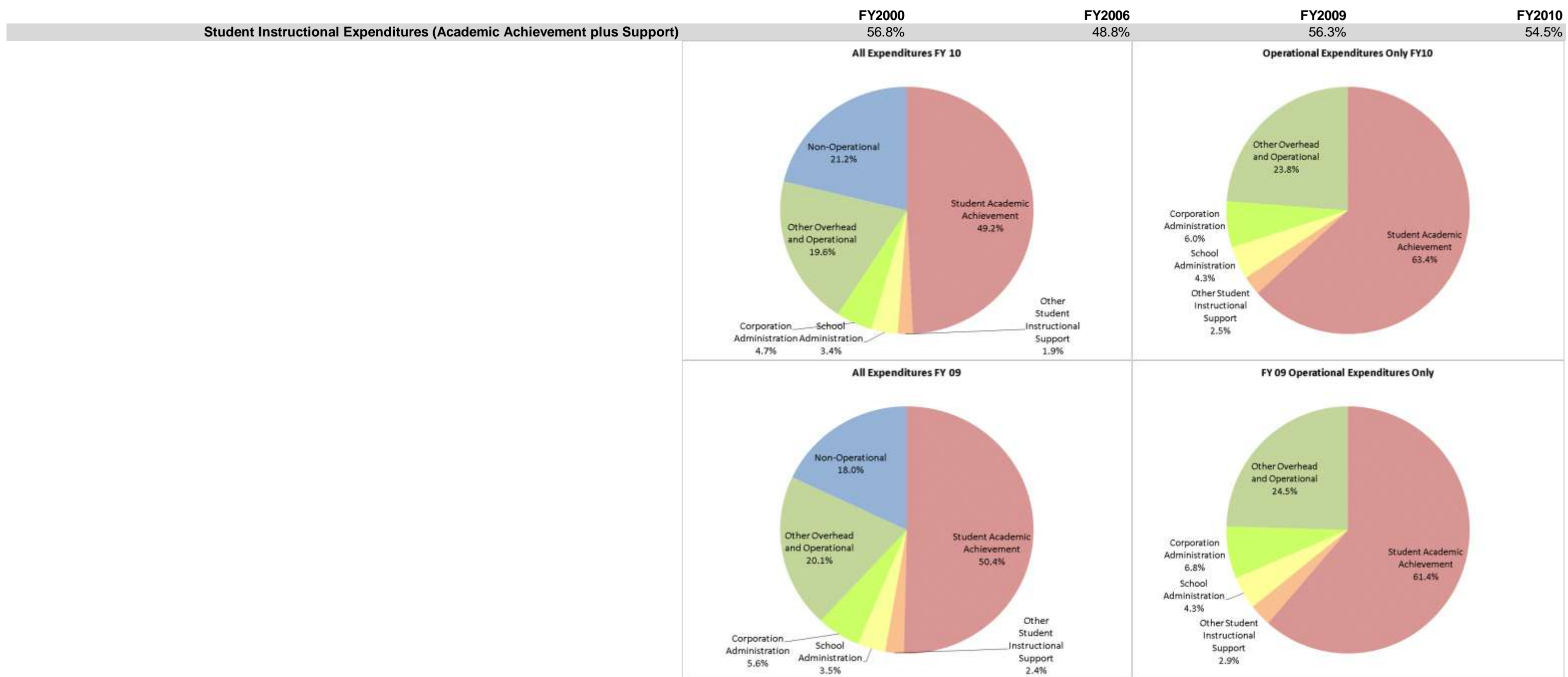
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$110,552,439	53.8%	\$147,535,080	51.8%	\$134,871,080	54.4%	\$144,328,665	53.8%
Student Instructional Support	\$15,042,239	7.3%	\$22,534,596	7.9%	\$19,704,755	8.0%	\$19,463,290	7.3%
Overhead and Operational	\$40,085,490	19.5%	\$56,560,470	19.8%	\$56,122,440	22.7%	\$55,514,668	20.7%
Nonoperational	\$39,928,677	19.4%	\$58,394,036	20.5%	\$37,068,652	15.0%	\$49,094,139	18.3%
<b>Grand Total</b>	<b>\$205,608,846</b>		<b>\$285,024,183</b>		<b>\$247,766,927</b>		<b>\$268,400,762</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Central Com School Corp (4940)**

South Central Com School Corp (4940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,258,684	51.2%	\$3,675,637	43.9%	\$3,737,578	50.4%	\$3,970,298	49.2%
Student Instructional Support	\$354,243	5.6%	\$412,244	4.9%	\$439,385	5.9%	\$426,417	5.3%
Overhead and Operational	\$1,607,842	25.3%	\$2,026,692	24.2%	\$1,905,870	25.7%	\$1,956,877	24.3%
Nonoperational	\$1,139,302	17.9%	\$2,260,577	27.0%	\$1,335,655	18.0%	\$1,711,907	21.2%
<b>Grand Total</b>	<b>\$6,360,070</b>		<b>\$8,375,150</b>		<b>\$7,418,489</b>		<b>\$8,065,498</b>	

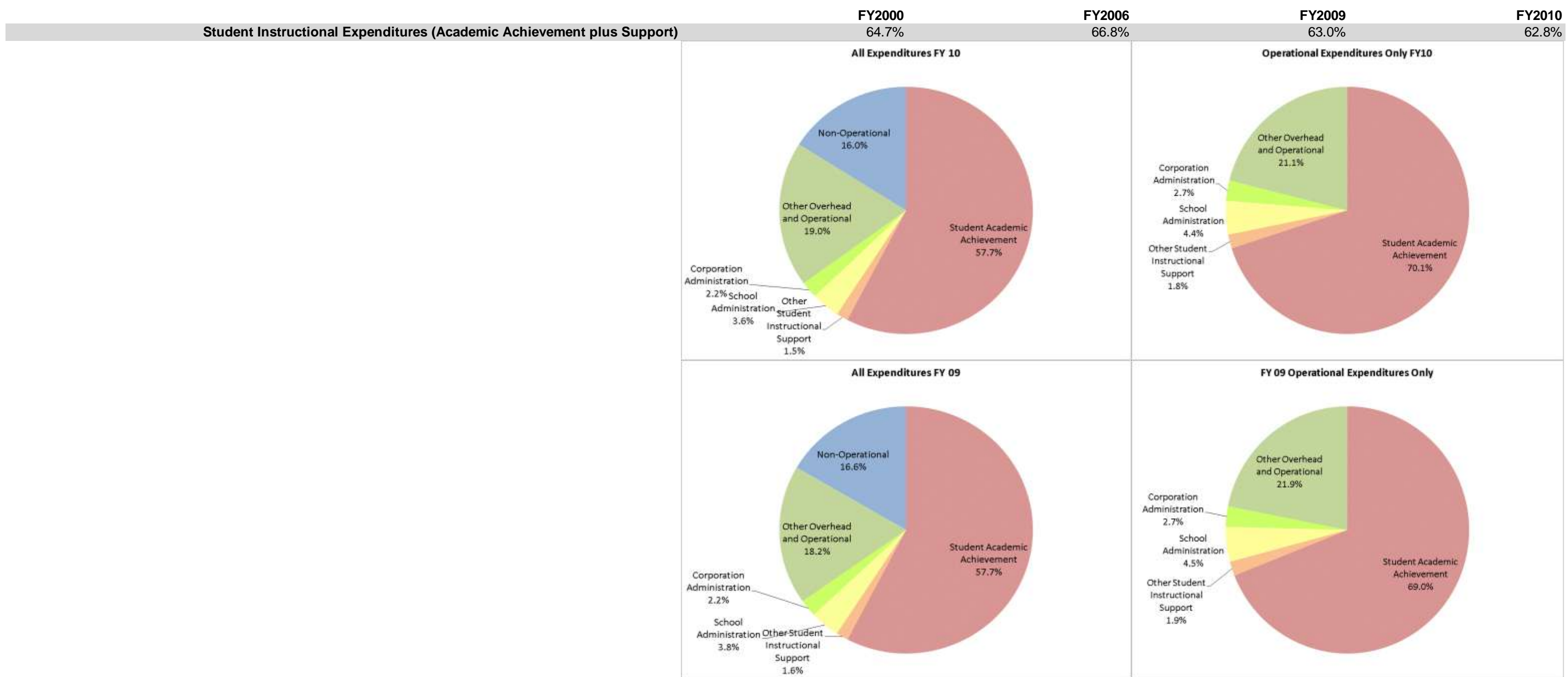




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Dearborn Com School Corp (1600)**

South Dearborn Com School Corp (1600)

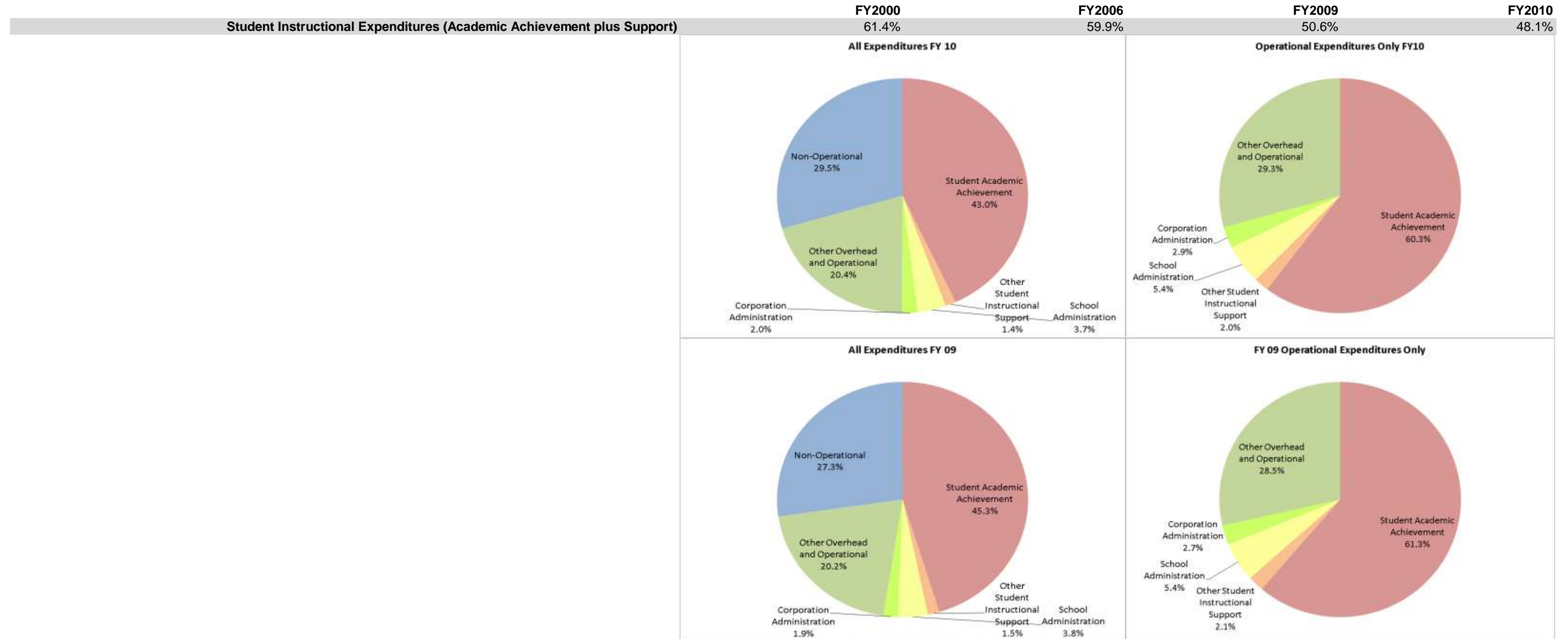
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,596,678	58.9%	\$15,985,264	60.5%	\$17,260,865	57.7%	\$17,893,311	57.7%
Student Instructional Support	\$1,338,074	5.8%	\$1,683,398	6.4%	\$1,586,661	5.3%	\$1,585,175	5.1%
Overhead and Operational	\$4,743,210	20.6%	\$5,115,568	19.4%	\$6,114,087	20.4%	\$6,558,857	21.2%
Nonoperational	\$3,391,394	14.7%	\$3,650,160	13.8%	\$4,964,218	16.6%	\$4,973,784	16.0%
Not Categorized	\$0		\$0		\$1,952,774		\$848,885	
<b>Grand Total</b>	<b>\$23,069,355</b>		<b>\$26,434,391</b>		<b>\$31,878,606</b>		<b>\$31,860,011</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Gibson School Corp (2765)**

South Gibson School Corp (2765)

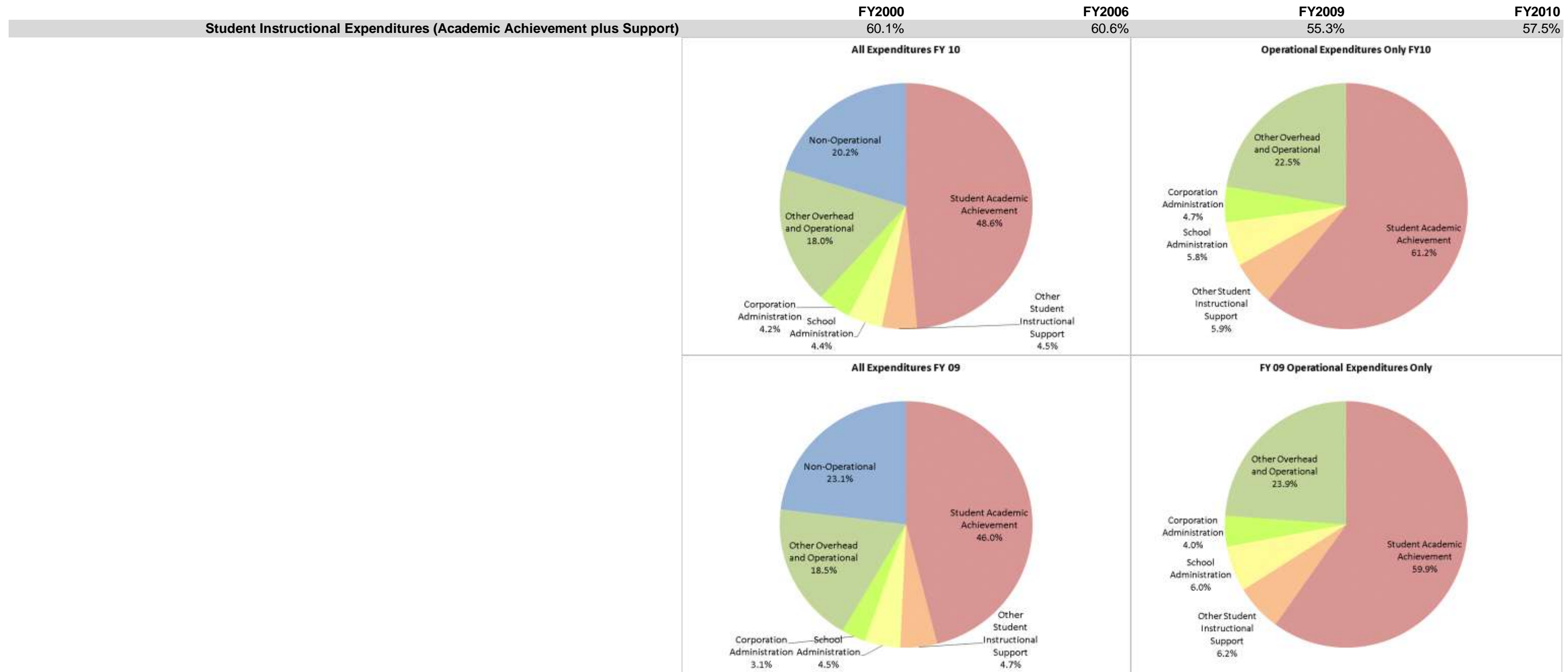
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,350,437	56.1%	\$9,356,509	55.2%	\$9,463,486	45.3%	\$9,470,566	43.0%
Student Instructional Support	\$694,078	5.3%	\$795,336	4.7%	\$1,108,006	5.3%	\$1,104,705	5.0%
Overhead and Operational	\$2,883,479	22.0%	\$3,647,076	21.5%	\$4,630,251	22.1%	\$4,936,194	22.4%
Nonoperational	\$2,182,478	16.6%	\$3,160,862	18.6%	\$5,706,843	27.3%	\$6,492,546	29.5%
<b>Grand Total</b>	<b>\$13,110,472</b>		<b>\$16,959,782</b>		<b>\$20,908,587</b>		<b>\$22,004,010</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Harrison Com Schools (3190)**

South Harrison Com Schools (3190)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,367,593	52.5%	\$18,000,787	52.2%	\$16,375,732	46.0%	\$17,753,443	48.6%
Student Instructional Support	\$1,778,080	7.6%	\$2,887,885	8.4%	\$3,291,005	9.2%	\$3,245,558	8.9%
Overhead and Operational	\$5,003,209	21.3%	\$6,428,849	18.6%	\$7,705,865	21.7%	\$8,139,575	22.3%
Nonoperational	\$4,389,200	18.6%	\$7,161,400	20.8%	\$8,205,943	23.1%	\$7,382,117	20.2%
<b>Grand Total</b>	<b>\$23,538,081</b>		<b>\$34,478,921</b>		<b>\$35,578,544</b>		<b>\$36,520,693</b>	

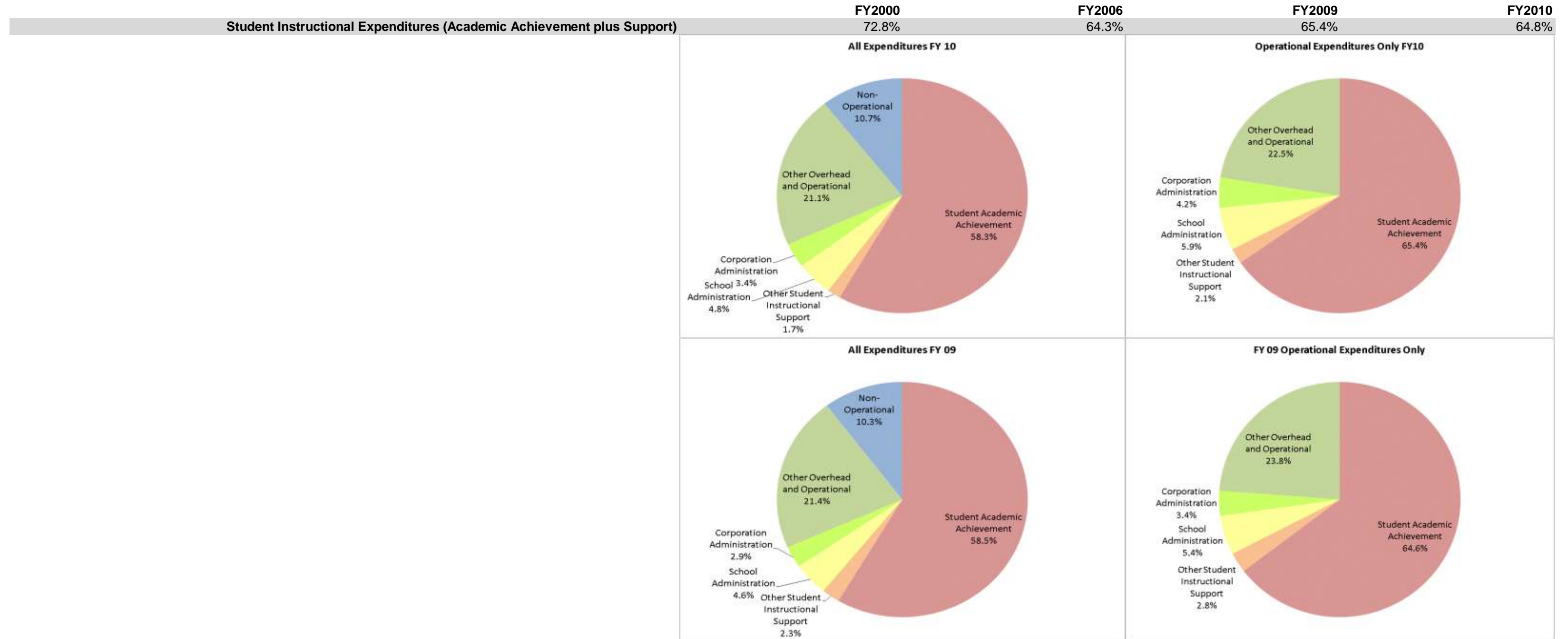




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Henry School Corp (3415)**

South Henry School Corp (3415)

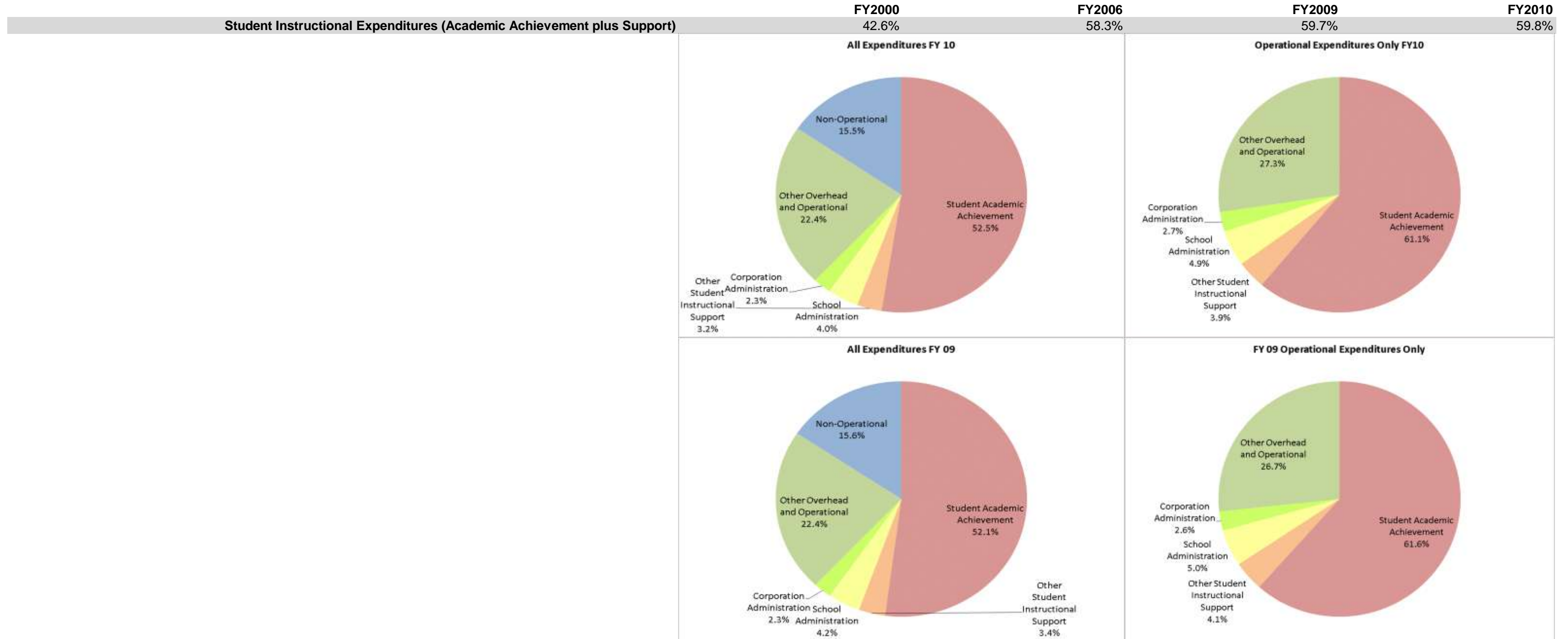
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,512,814	68.0%	\$3,780,410	57.5%	\$4,323,023	58.5%	\$4,671,361	58.3%
Student Instructional Support	\$386,508	4.8%	\$447,153	6.8%	\$510,513	6.9%	\$519,005	6.5%
Overhead and Operational	\$1,885,448	23.3%	\$1,616,157	24.6%	\$1,795,604	24.3%	\$1,961,240	24.5%
Nonoperational	\$321,867	4.0%	\$729,848	11.1%	\$759,794	10.3%	\$854,337	10.7%
<b>Grand Total</b>	<b>\$8,106,638</b>		<b>\$6,573,568</b>		<b>\$7,388,935</b>		<b>\$8,005,943</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Knox School Corp (4325)**

South Knox School Corp (4325)

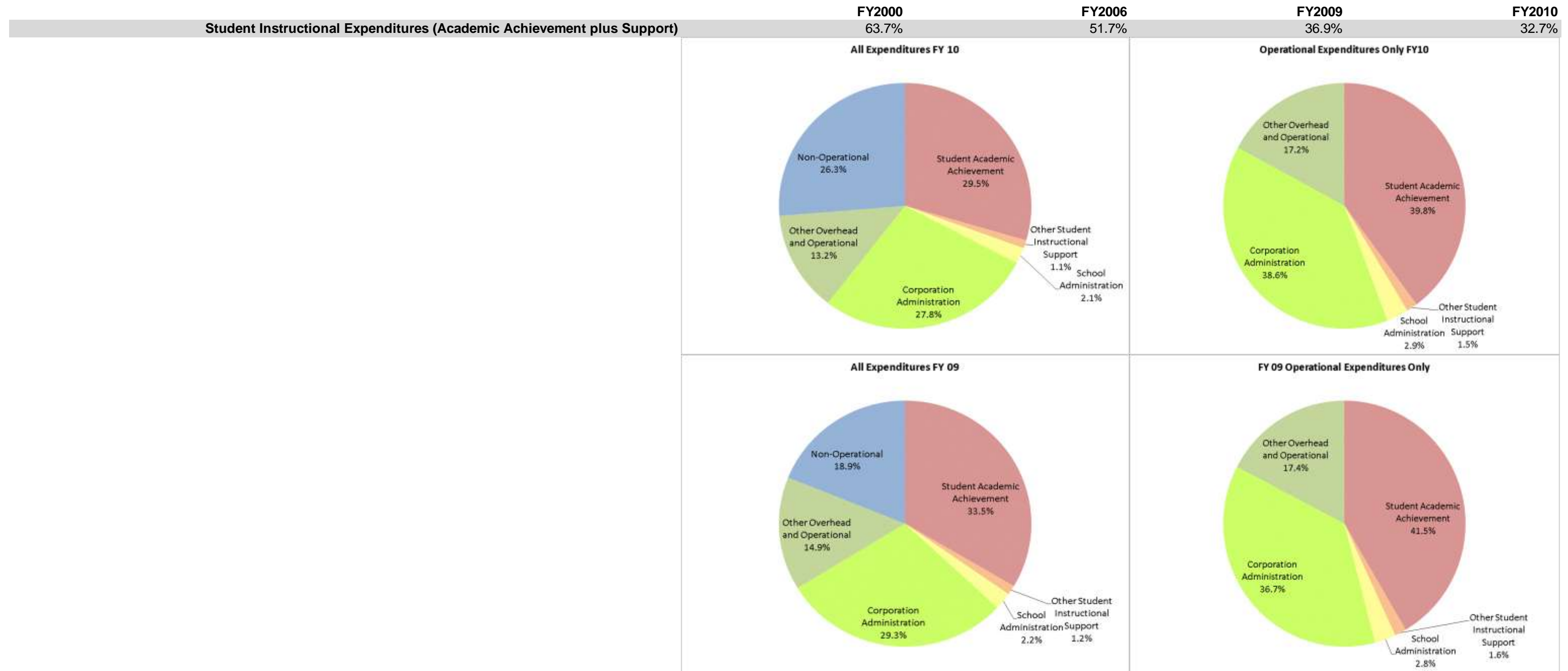
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,441,862	38.3%	\$5,360,080	51.5%	\$5,868,441	52.1%	\$6,338,163	52.5%
Student Instructional Support	\$504,321	4.3%	\$712,446	6.8%	\$854,907	7.6%	\$871,213	7.2%
Overhead and Operational	\$2,118,342	18.3%	\$2,120,684	20.4%	\$2,786,970	24.7%	\$2,986,528	24.8%
Nonoperational	\$4,535,177	39.1%	\$2,215,152	21.3%	\$1,757,733	15.6%	\$1,867,467	15.5%
<b>Grand Total</b>	<b>\$11,599,704</b>		<b>\$10,408,362</b>		<b>\$11,268,051</b>		<b>\$12,063,370</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Madison Com Sch Corp (5255)**

South Madison Com Sch Corp (5255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,340,633	58.4%	\$21,066,118	47.0%	\$13,907,759	33.5%	\$14,401,772	29.5%
Student Instructional Support	\$1,210,519	5.3%	\$2,089,095	4.7%	\$1,447,543	3.5%	\$1,537,641	3.2%
Overhead and Operational	\$4,829,189	21.1%	\$7,912,422	17.7%	\$18,356,644	44.2%	\$19,998,644	41.0%
Nonoperational	\$3,459,081	15.1%	\$13,719,533	30.6%	\$7,847,522	18.9%	\$12,819,293	26.3%
<b>Grand Total</b>	<b>\$22,839,422</b>		<b>\$44,787,168</b>		<b>\$41,559,469</b>		<b>\$48,757,350</b>	

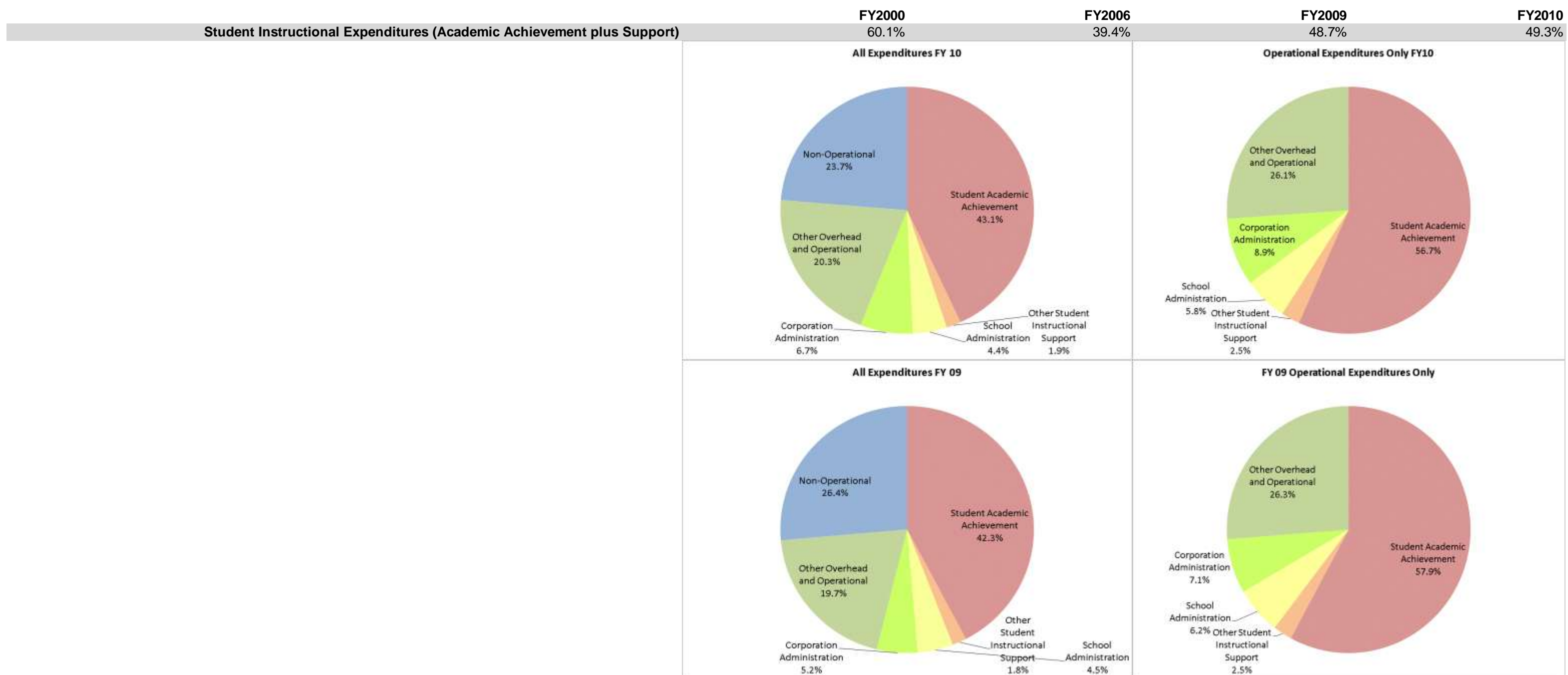




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
South Montgomery Com Sch Corp (5845)**

South Montgomery Com Sch Corp (5845)

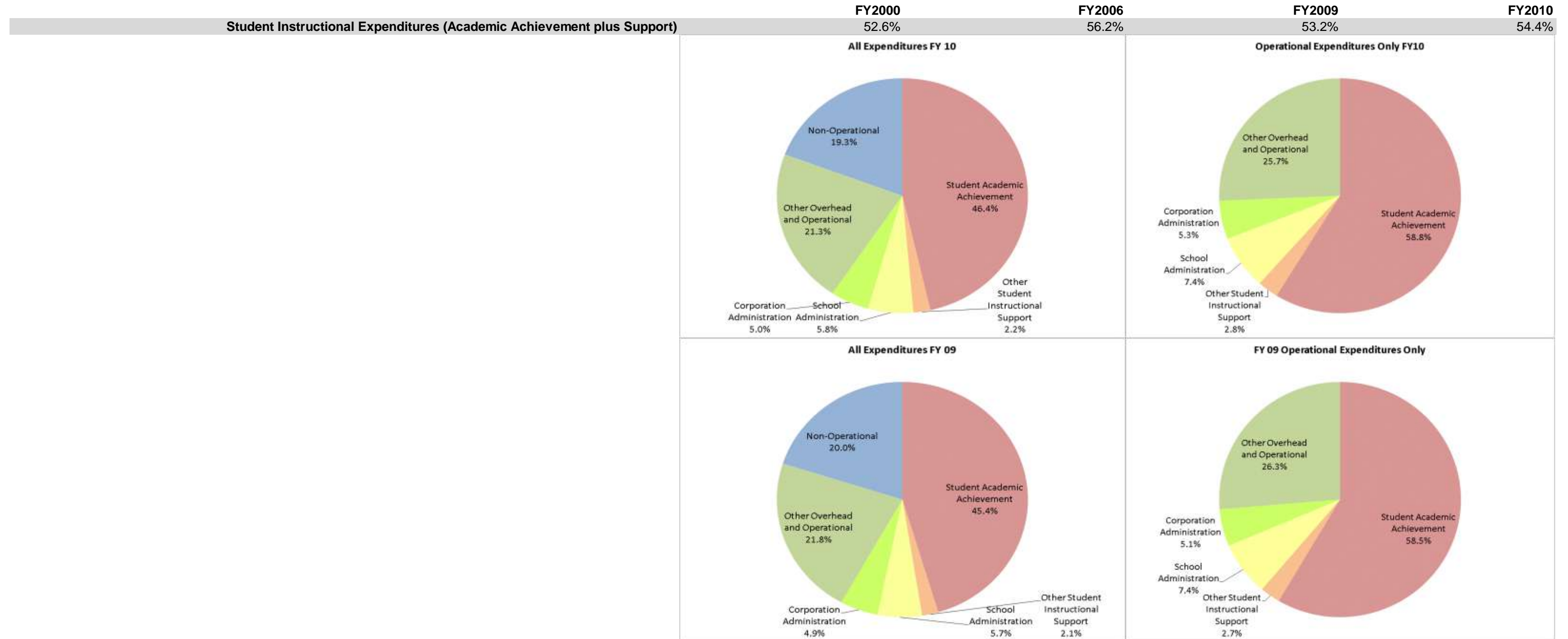
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,011,469	53.4%	\$9,677,286	34.7%	\$9,626,709	42.3%	\$9,399,097	43.1%
Student Instructional Support	\$1,002,584	6.7%	\$1,316,922	4.7%	\$1,448,836	6.4%	\$1,360,909	6.2%
Overhead and Operational	\$3,027,894	20.2%	\$6,099,170	21.9%	\$5,674,951	24.9%	\$5,899,807	27.0%
Nonoperational	\$2,967,850	19.8%	\$10,787,715	38.7%	\$6,004,495	26.4%	\$5,167,408	23.7%
<b>Grand Total</b>	<b>\$15,009,797</b>		<b>\$27,881,094</b>		<b>\$22,754,992</b>		<b>\$21,827,221</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Newton School Corp (5995)**

South Newton School Corp (5995)

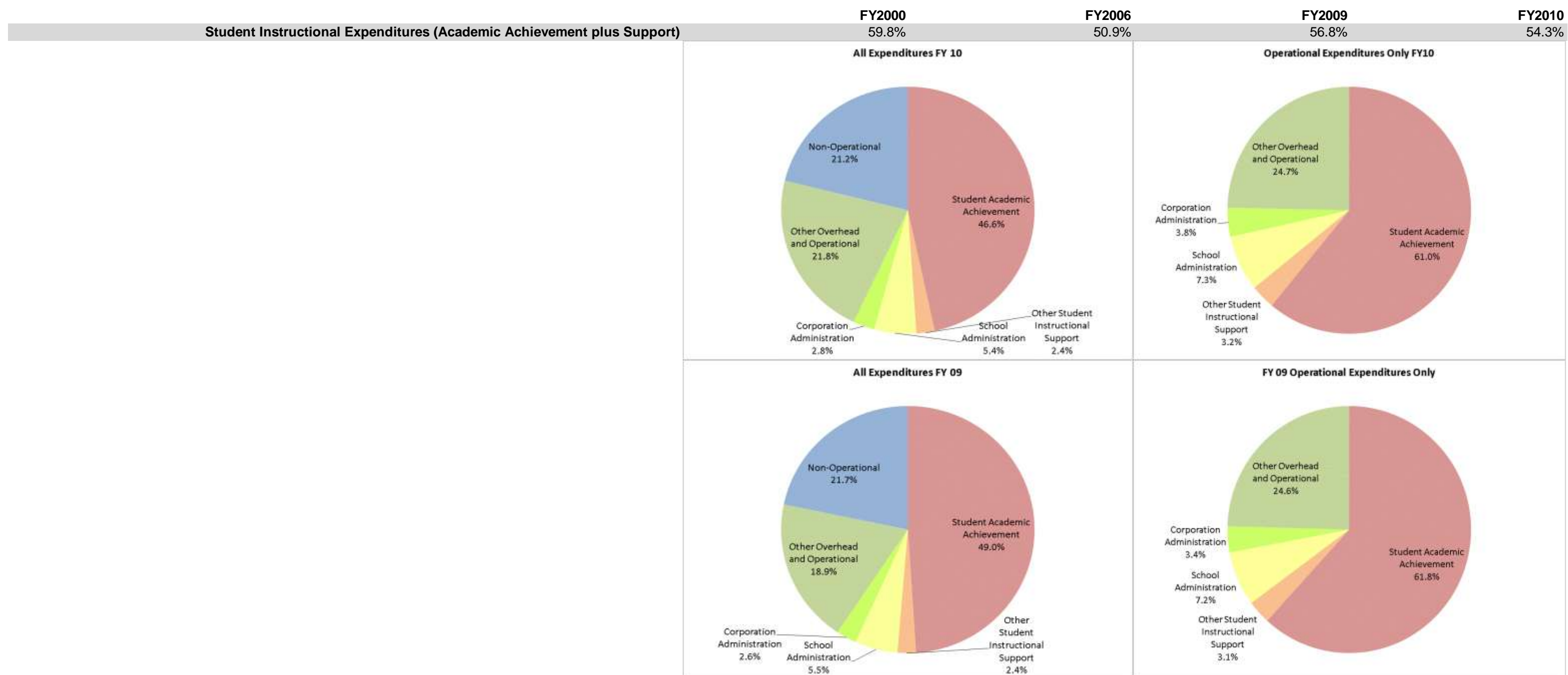
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,496,073	44.8%	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,109,213	46.4%
Student Instructional Support	\$774,797	7.7%	\$746,317	7.1%	\$881,289	7.8%	\$884,392	8.0%
Overhead and Operational	\$2,281,667	22.8%	\$2,445,551	23.2%	\$3,022,930	26.8%	\$2,895,290	26.3%
Nonoperational	\$2,473,784	24.7%	\$2,176,754	20.6%	\$2,263,552	20.0%	\$2,123,158	19.3%
<b>Grand Total</b>	<b>\$10,026,321</b>		<b>\$10,553,988</b>		<b>\$11,289,987</b>		<b>\$11,012,053</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
South Putnam Community Schools (6705)**

South Putnam Community Schools (6705)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,162,270	51.3%	\$6,897,437	42.3%	\$6,869,282	49.0%	\$6,694,603	46.6%
Student Instructional Support	\$853,073	8.5%	\$1,399,099	8.6%	\$1,096,738	7.8%	\$1,106,797	7.7%
Overhead and Operational	\$2,365,080	23.5%	\$3,094,371	19.0%	\$3,012,665	21.5%	\$3,530,494	24.6%
Nonoperational	\$1,677,226	16.7%	\$4,897,245	30.1%	\$3,050,852	21.7%	\$3,039,817	21.2%
<b>Grand Total</b>	<b>\$10,058,148</b>		<b>\$16,288,152</b>		<b>\$14,029,537</b>		<b>\$14,371,711</b>	

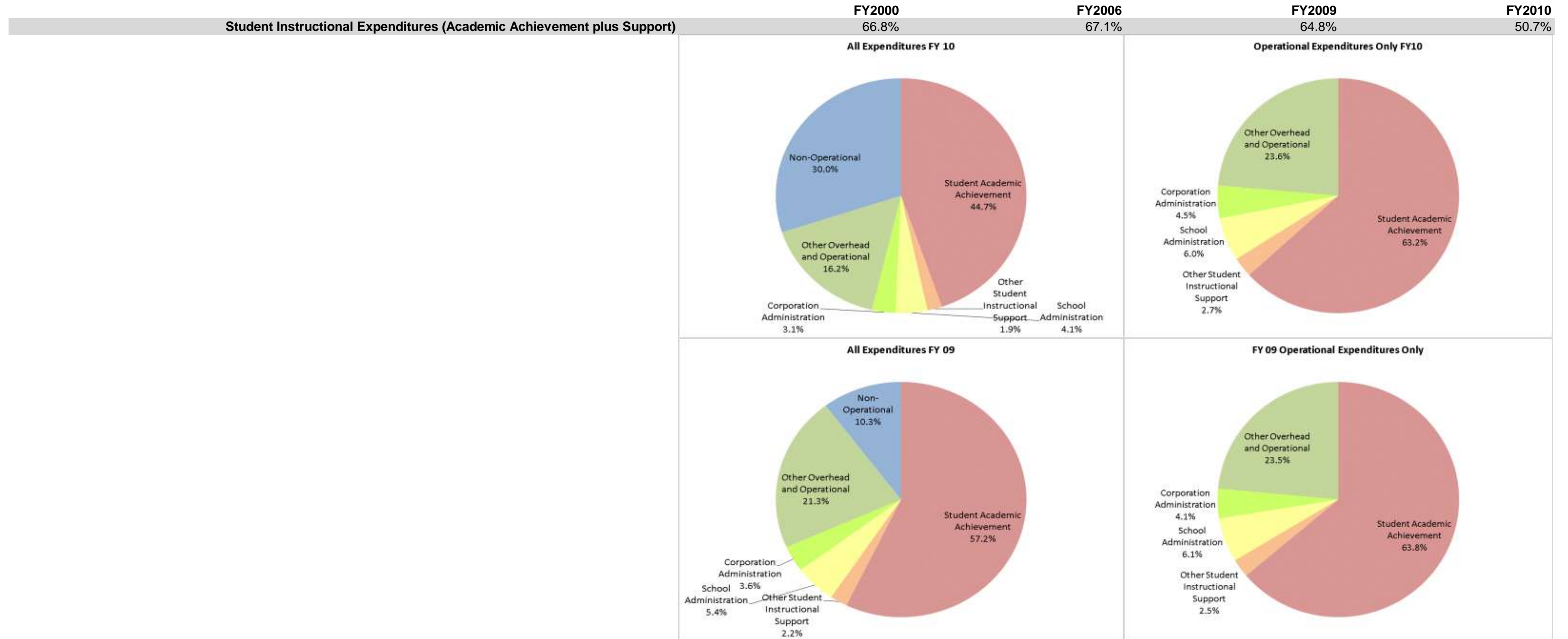




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Ripley Com Sch Corp (6865)**

South Ripley Com Sch Corp (6865)

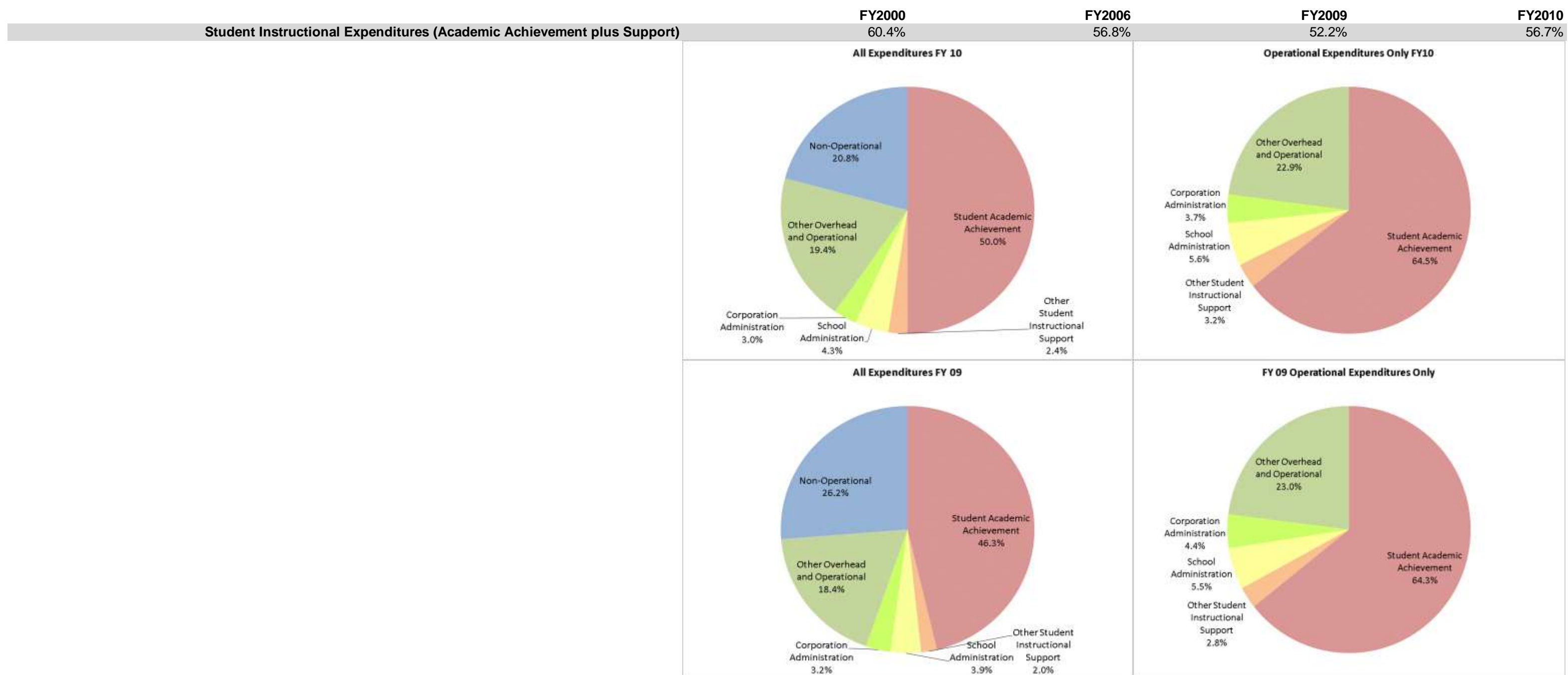
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,877,700	60.4%	\$6,888,038	59.4%	\$7,306,173	57.2%	\$7,467,647	44.7%
Student Instructional Support	\$626,126	6.4%	\$892,384	7.7%	\$968,997	7.6%	\$997,650	6.0%
Overhead and Operational	\$2,326,733	23.9%	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,219,045	19.3%
Nonoperational	\$904,482	9.3%	\$899,048	7.8%	\$1,315,380	10.3%	\$5,017,521	30.0%
<b>Grand Total</b>	<b>\$9,735,041</b>		<b>\$11,587,141</b>		<b>\$12,771,265</b>		<b>\$16,701,862</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
South Spencer County Sch Corp (7445)**

South Spencer County Sch Corp (7445)

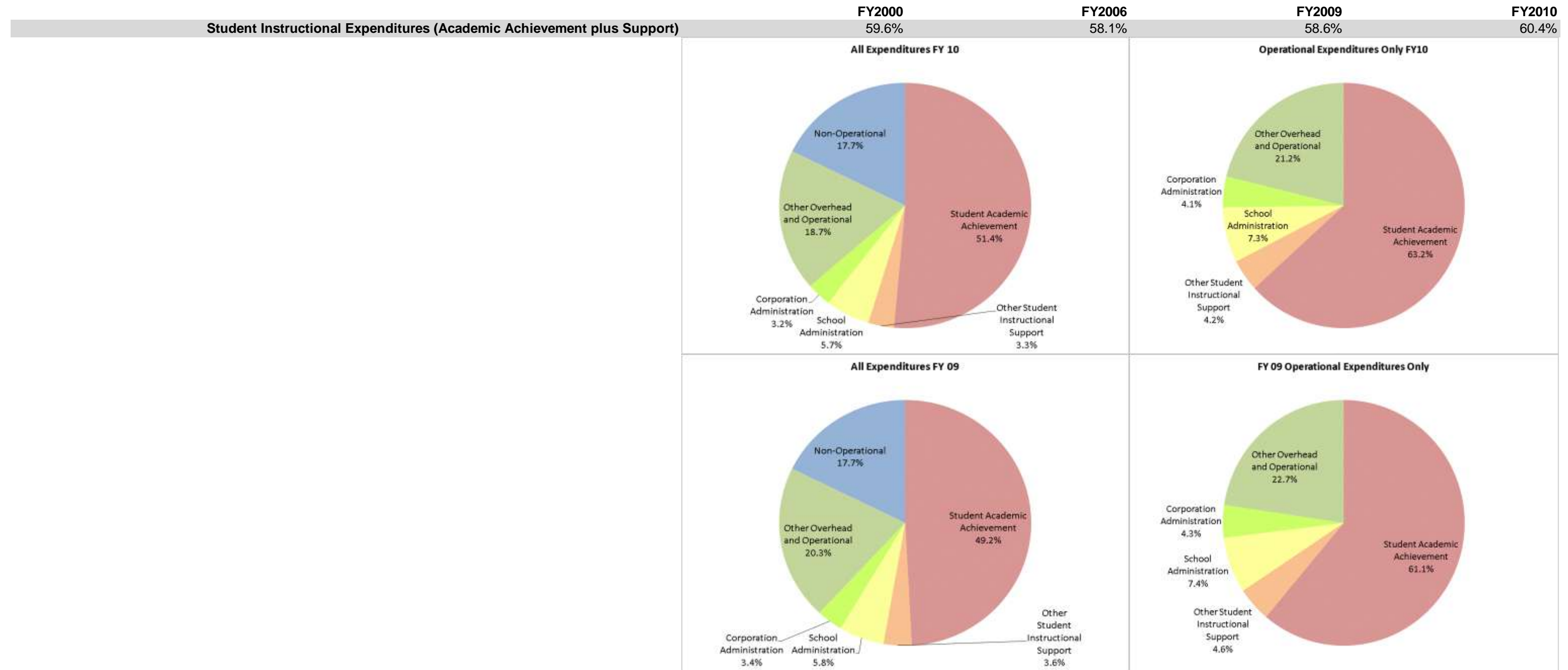
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,435,064	53.3%	\$7,533,572	50.3%	\$7,405,472	46.3%	\$7,778,991	50.0%
Student Instructional Support	\$858,337	7.1%	\$965,200	6.4%	\$942,526	5.9%	\$1,046,808	6.7%
Overhead and Operational	\$2,425,124	20.1%	\$3,048,814	20.4%	\$3,455,603	21.6%	\$3,486,499	22.4%
Nonoperational	\$2,358,533	19.5%	\$3,418,150	22.8%	\$4,200,545	26.2%	\$3,242,549	20.8%
<b>Grand Total</b>	<b>\$12,077,058</b>		<b>\$14,965,736</b>		<b>\$16,004,146</b>		<b>\$15,554,847</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Vermillion Com Sch Corp (8020)**

South Vermillion Com Sch Corp (8020)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,302,802	51.9%	\$9,512,684	49.7%	\$9,920,462	49.2%	\$10,377,950	51.4%
Student Instructional Support	\$1,234,723	7.7%	\$1,610,294	8.4%	\$1,896,829	9.4%	\$1,817,930	9.0%
Overhead and Operational	\$3,107,263	19.4%	\$4,366,813	22.8%	\$4,780,725	23.7%	\$4,408,339	21.8%
Nonoperational	\$3,346,042	20.9%	\$3,654,337	19.1%	\$3,578,796	17.7%	\$3,572,250	17.7%
<b>Grand Total</b>	<b>\$15,990,830</b>		<b>\$19,144,127</b>		<b>\$20,176,812</b>		<b>\$20,176,469</b>	

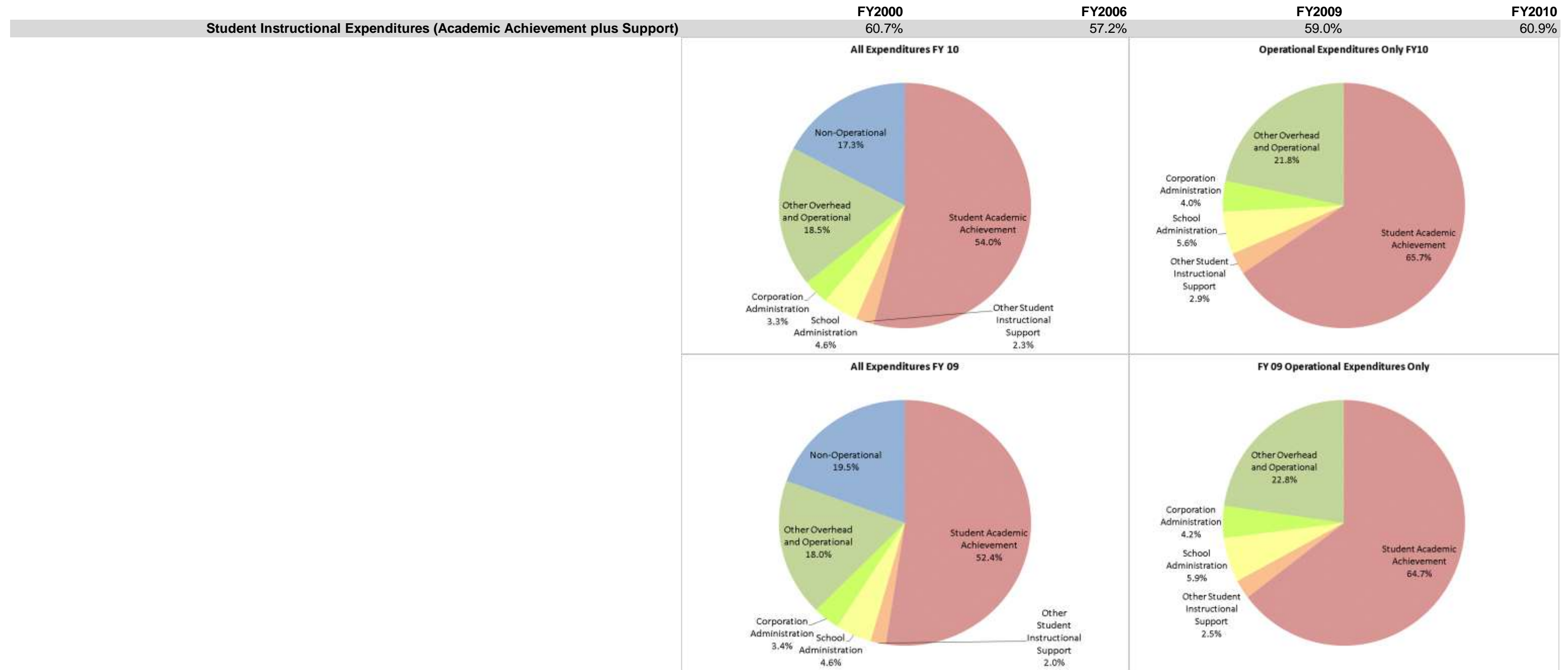




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Dubois Co Sch Corp (2100)**

Southeast Dubois Co Sch Corp (2100)

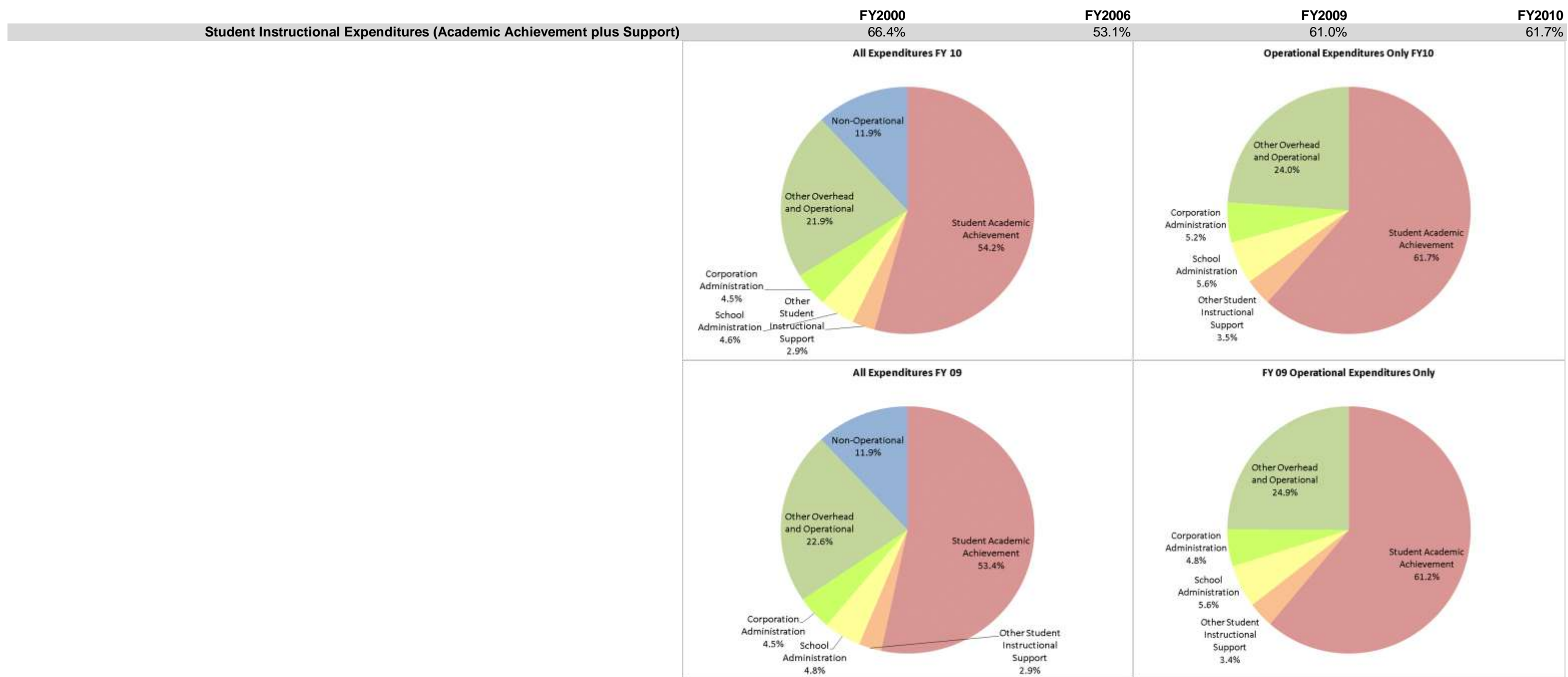
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,608,090	54.3%	\$7,029,463	51.5%	\$6,793,660	52.4%	\$7,107,750	54.0%
Student Instructional Support	\$658,729	6.4%	\$778,324	5.7%	\$853,600	6.6%	\$900,794	6.8%
Overhead and Operational	\$1,912,748	18.5%	\$2,354,215	17.3%	\$2,782,960	21.5%	\$2,872,208	21.8%
Nonoperational	\$2,139,604	20.7%	\$3,478,598	25.5%	\$2,523,838	19.5%	\$2,273,762	17.3%
<b>Grand Total</b>	<b>\$10,319,172</b>		<b>\$13,640,599</b>		<b>\$12,954,058</b>		<b>\$13,154,514</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Fountain School Corp (2455)**

Southeast Fountain School Corp (2455)

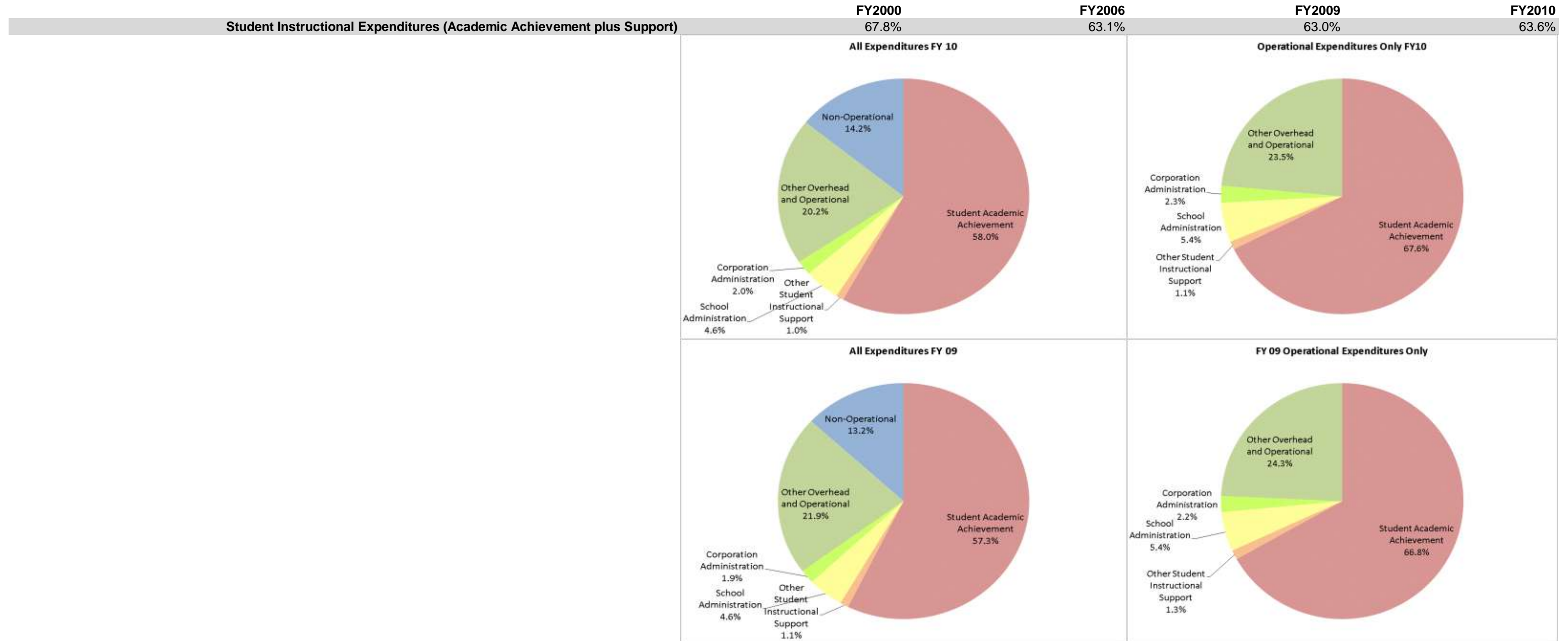
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,676,045	59.9%	\$5,998,458	47.7%	\$6,340,538	53.4%	\$6,868,348	54.2%
Student Instructional Support	\$622,507	6.6%	\$683,757	5.4%	\$911,449	7.7%	\$947,813	7.5%
Overhead and Operational	\$2,319,453	24.5%	\$4,043,578	32.2%	\$3,212,737	27.0%	\$3,340,400	26.4%
Nonoperational	\$865,280	9.1%	\$1,848,551	14.7%	\$1,419,838	11.9%	\$1,509,906	11.9%
<b>Grand Total</b>	<b>\$9,483,285</b>		<b>\$12,574,344</b>		<b>\$11,884,563</b>		<b>\$12,666,466</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeastern School Corp (815)**

Southeastern School Corp (815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,365,233	62.2%	\$7,701,495	57.0%	\$8,217,363	57.3%	\$8,238,098	58.0%
Student Instructional Support	\$664,789	5.6%	\$818,294	6.1%	\$817,081	5.7%	\$797,012	5.6%
Overhead and Operational	\$2,363,759	19.9%	\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,148,667	22.2%
Nonoperational	\$1,455,657	12.3%	\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,016,833	14.2%
<b>Grand Total</b>	<b>\$11,849,437</b>		<b>\$13,501,373</b>		<b>\$14,340,183</b>		<b>\$14,200,611</b>	



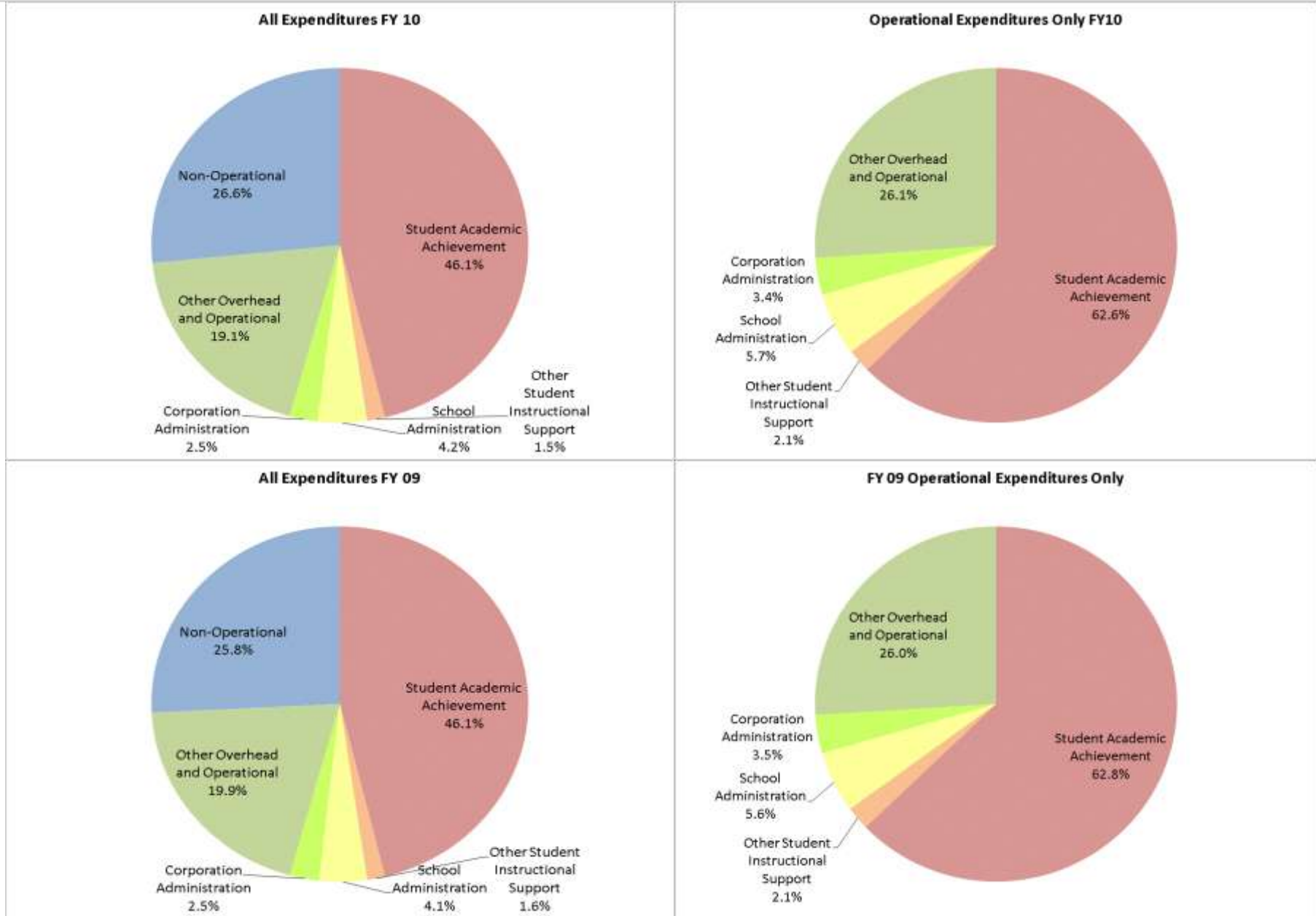


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southern Hancock Co Com Sch Corp (3115)**

Southern Hancock Co Com Sch Corp (3115)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,783,016	47.5%	\$13,101,979	45.6%	\$15,468,463	46.1%	\$15,290,286	46.1%
Student Instructional Support	\$1,178,866	5.7%	\$1,503,995	5.2%	\$1,890,837	5.6%	\$1,898,551	5.7%
Overhead and Operational	\$4,403,387	21.4%	\$5,922,790	20.6%	\$7,529,422	22.5%	\$7,133,647	21.5%
Nonoperational	\$5,216,850	25.3%	\$8,207,104	28.6%	\$8,642,024	25.8%	\$8,812,579	26.6%
<b>Grand Total</b>	<b>\$20,582,119</b>		<b>\$28,735,867</b>		<b>\$33,530,746</b>		<b>\$33,135,062</b>	

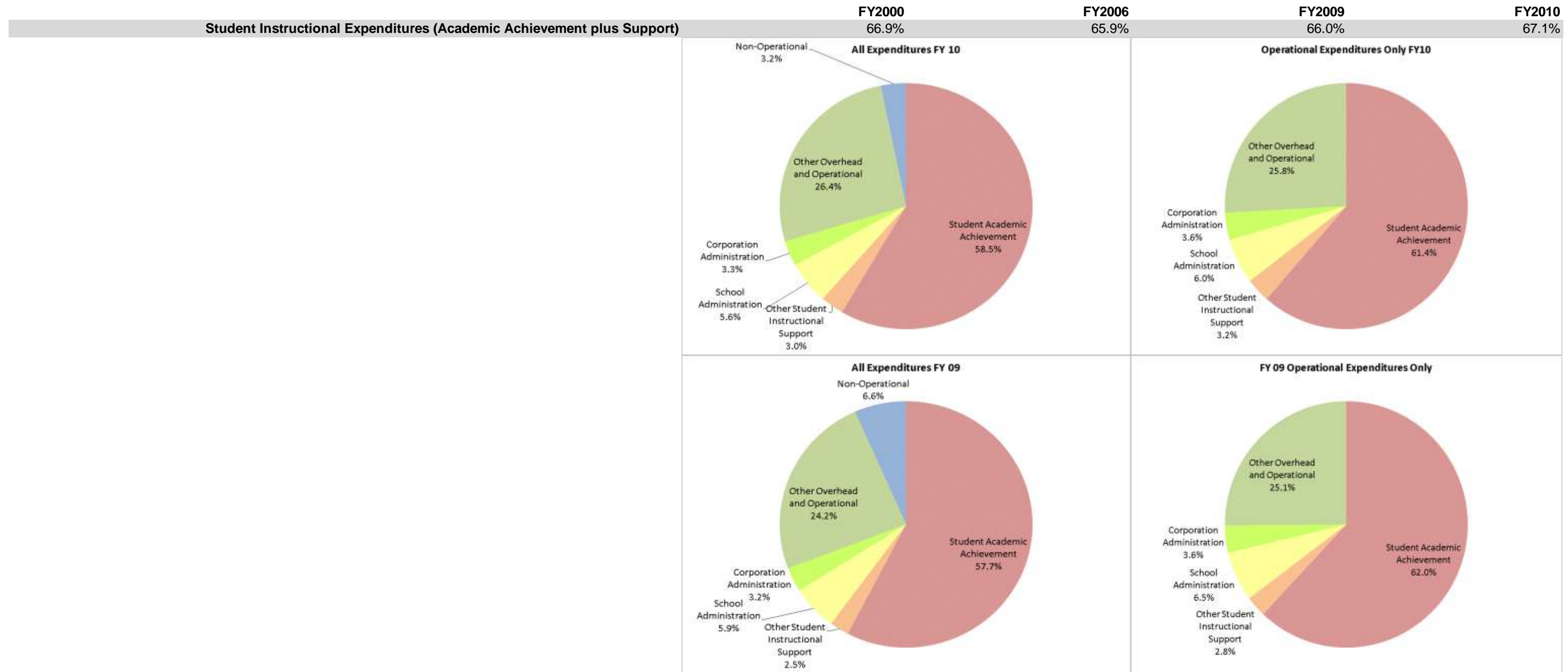
Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
	53.3%	50.8%	51.8%	51.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southern Wells Com Schools (8425)**

Southern Wells Com Schools (8425)

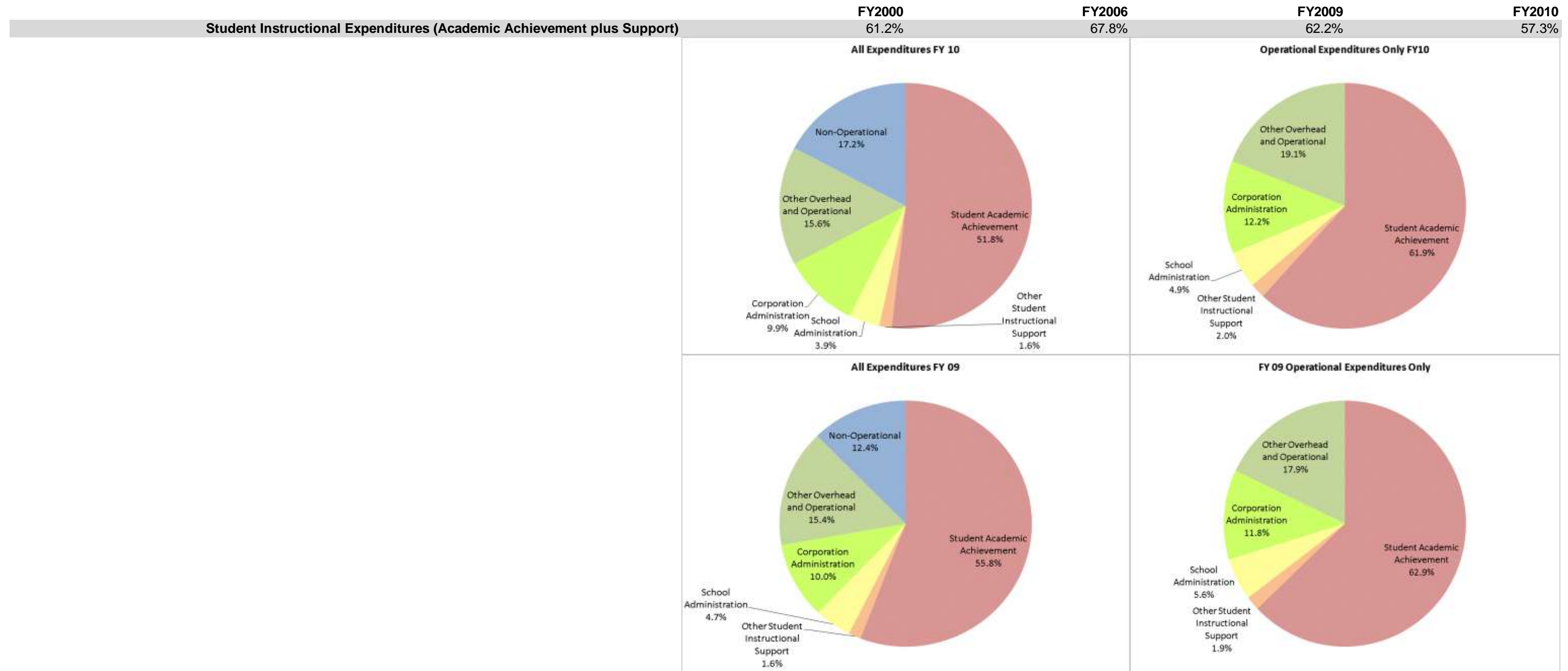
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,438,880	59.9%	\$3,910,501	58.7%	\$4,053,628	57.7%	\$3,808,307	58.5%
Student Instructional Support	\$404,669	7.0%	\$481,205	7.2%	\$587,182	8.4%	\$559,491	8.6%
Overhead and Operational	\$1,573,827	27.4%	\$1,862,519	28.0%	\$1,924,284	27.4%	\$1,934,252	29.7%
Nonoperational	\$326,060	5.7%	\$408,783	6.1%	\$465,836	6.6%	\$210,368	3.2%
<b>Grand Total</b>	<b>\$5,743,437</b>		<b>\$6,663,009</b>		<b>\$7,030,931</b>		<b>\$6,512,418</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest Dubois Co Sch Corp (2110)**

Southwest Dubois Co Sch Corp (2110)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,186,688	56.0%	\$11,576,914	61.9%	\$10,368,477	55.8%	\$9,768,815	51.8%
Student Instructional Support	\$754,423	5.2%	\$1,116,313	6.0%	\$1,175,892	6.3%	\$1,046,565	5.5%
Overhead and Operational	\$2,459,405	16.8%	\$3,248,833	17.4%	\$4,725,041	25.4%	\$4,802,651	25.5%
Nonoperational	\$3,209,990	22.0%	\$2,769,636	14.8%	\$2,298,317	12.4%	\$3,248,211	17.2%
<b>Grand Total</b>	<b>\$14,610,506</b>		<b>\$18,711,696</b>		<b>\$18,567,727</b>		<b>\$18,866,241</b>	

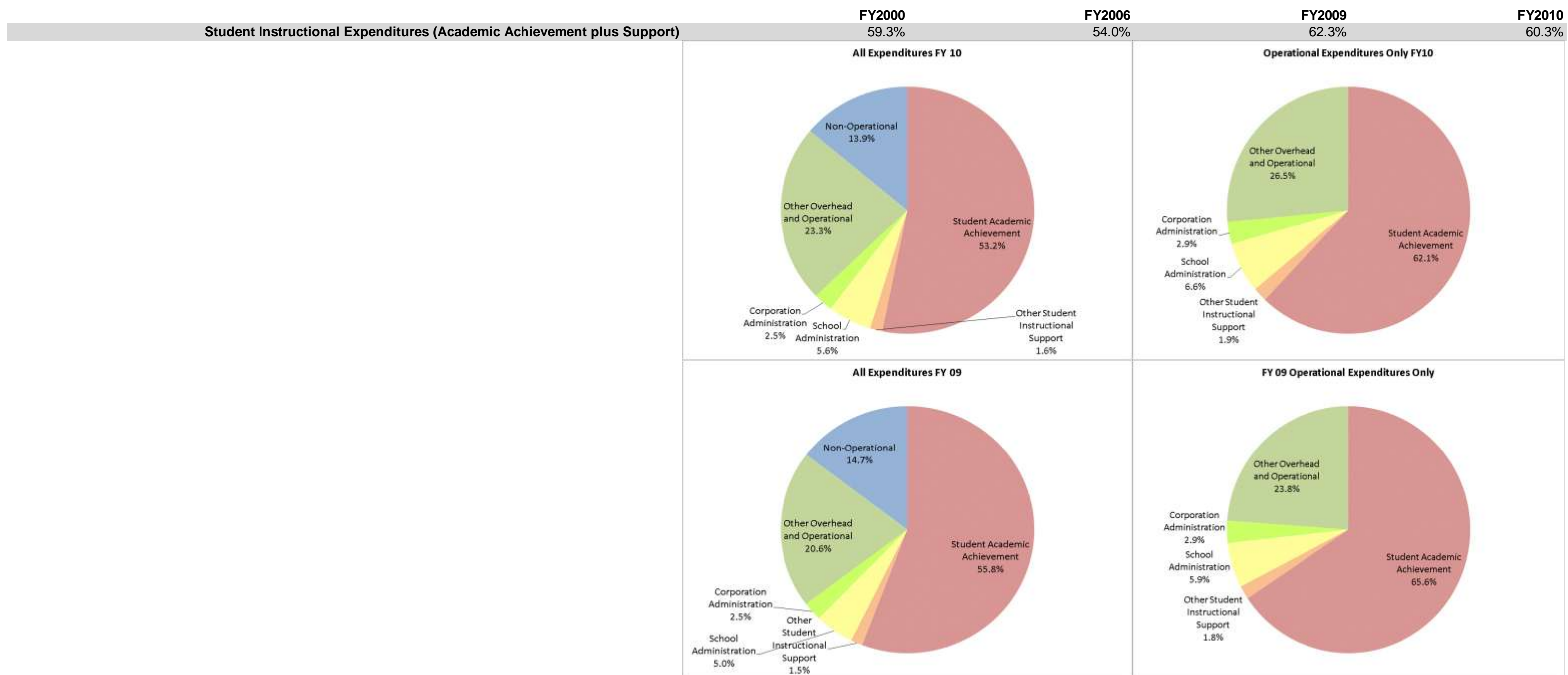




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest Parke Com Sch Corp (6260)**

Southwest Parke Com Sch Corp (6260)

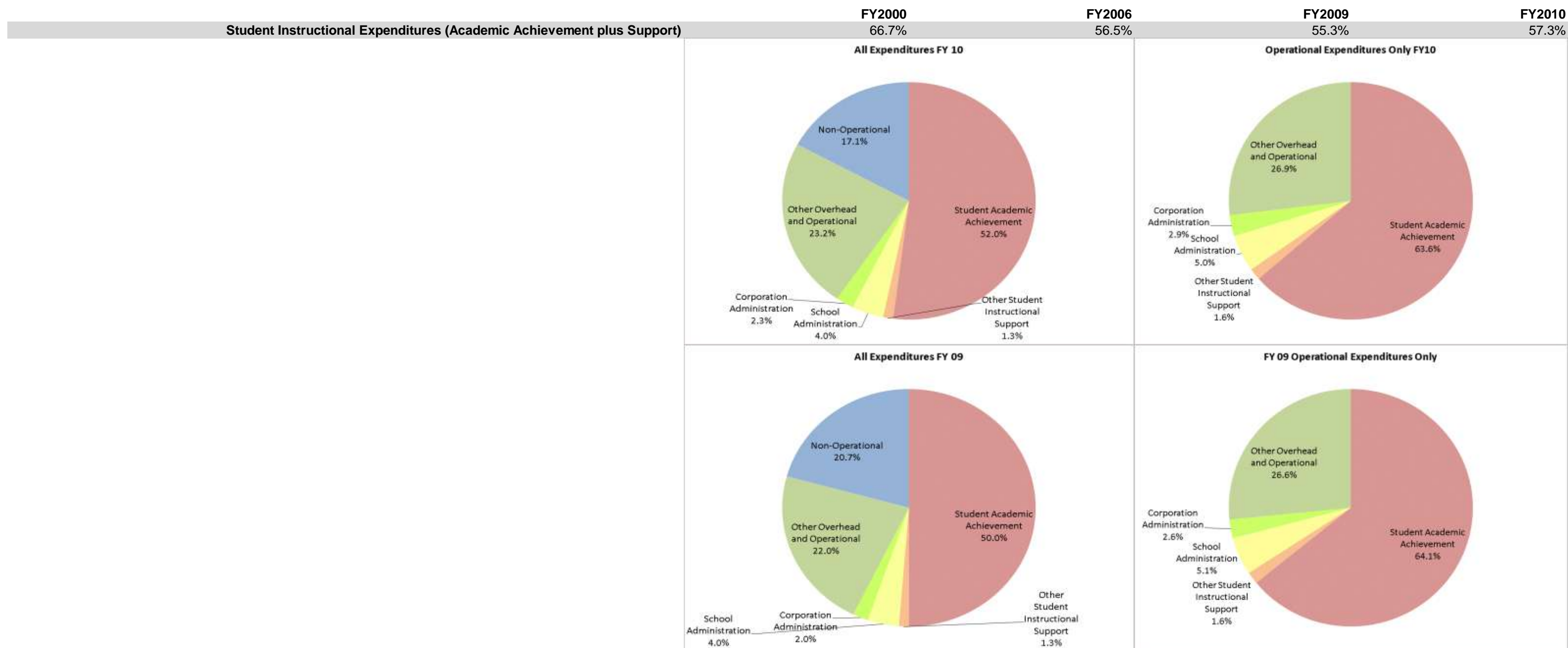
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,888,149	52.2%	\$4,616,857	47.0%	\$5,885,259	55.8%	\$5,589,642	53.2%
Student Instructional Support	\$531,367	7.1%	\$688,604	7.0%	\$681,549	6.5%	\$753,119	7.2%
Overhead and Operational	\$1,673,647	22.5%	\$2,288,274	23.3%	\$2,432,397	23.1%	\$2,706,774	25.8%
Nonoperational	\$1,357,593	18.2%	\$2,227,230	22.7%	\$1,545,798	14.7%	\$1,461,817	13.9%
<b>Grand Total</b>	<b>\$7,450,755</b>		<b>\$9,820,965</b>		<b>\$10,545,003</b>		<b>\$10,511,352</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwest School Corp (7715)**

Southwest School Corp (7715)

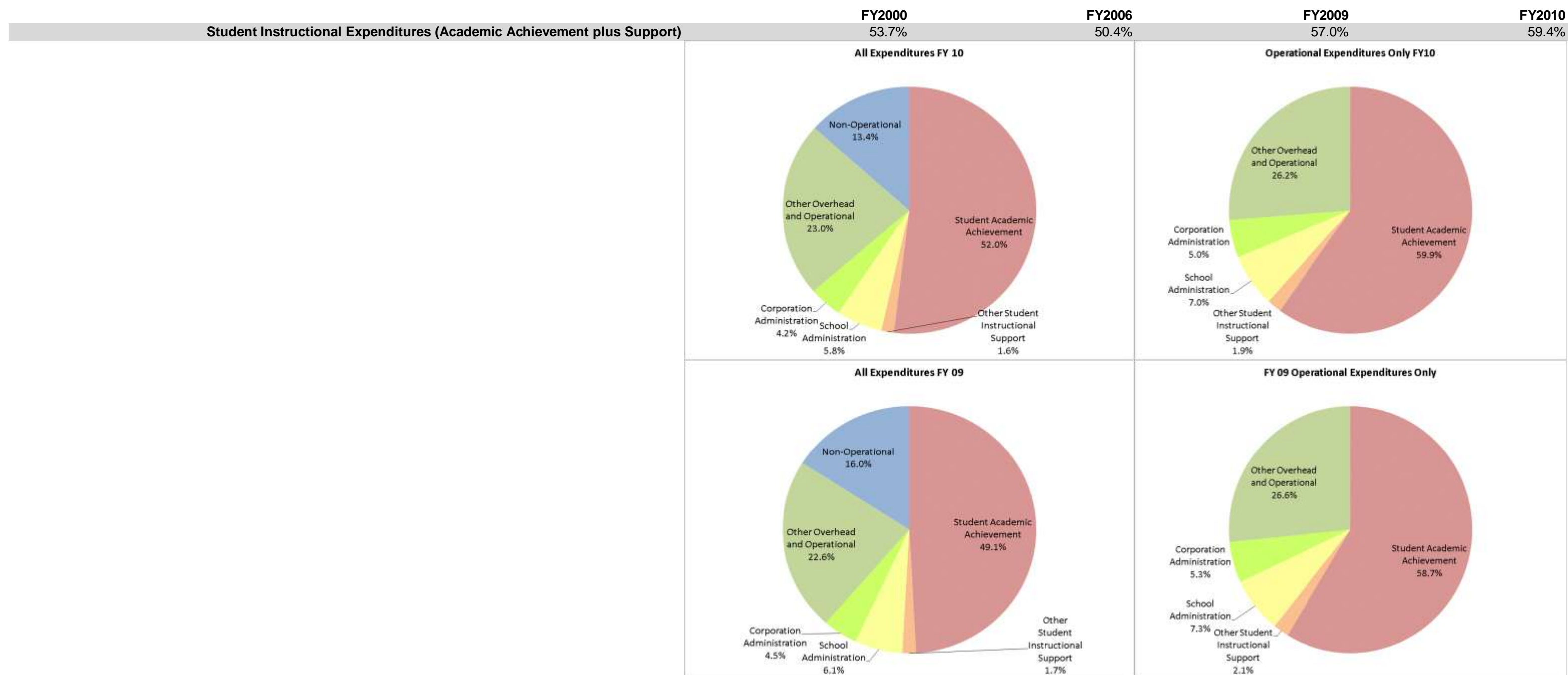
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,194,401	60.9%	\$9,952,716	51.1%	\$10,543,018	50.0%	\$10,682,656	52.0%
Student Instructional Support	\$874,515	5.8%	\$1,056,396	5.4%	\$1,106,547	5.2%	\$1,093,012	5.3%
Overhead and Operational	\$3,629,115	24.0%	\$4,386,098	22.5%	\$5,058,529	24.0%	\$5,243,265	25.5%
Nonoperational	\$1,405,853	9.3%	\$4,098,748	21.0%	\$4,371,288	20.7%	\$3,522,627	17.1%
<b>Grand Total</b>	<b>\$15,103,884</b>		<b>\$19,493,958</b>		<b>\$21,079,383</b>		<b>\$20,541,559</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southwestern Con Sch Shelby Co (7360)**

Southwestern Con Sch Shelby Co (7360)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,675,212	47.6%	\$3,153,958	44.3%	\$3,344,610	49.1%	\$3,809,350	52.0%
Student Instructional Support	\$344,208	6.1%	\$434,234	6.1%	\$532,678	7.8%	\$546,562	7.5%
Overhead and Operational	\$1,510,652	26.9%	\$1,749,391	24.5%	\$1,842,239	27.1%	\$1,992,542	27.2%
Nonoperational	\$1,088,114	19.4%	\$1,788,537	25.1%	\$1,085,860	16.0%	\$983,811	13.4%
<b>Grand Total</b>	<b>\$5,618,186</b>		<b>\$7,126,120</b>		<b>\$6,805,388</b>		<b>\$7,332,266</b>	

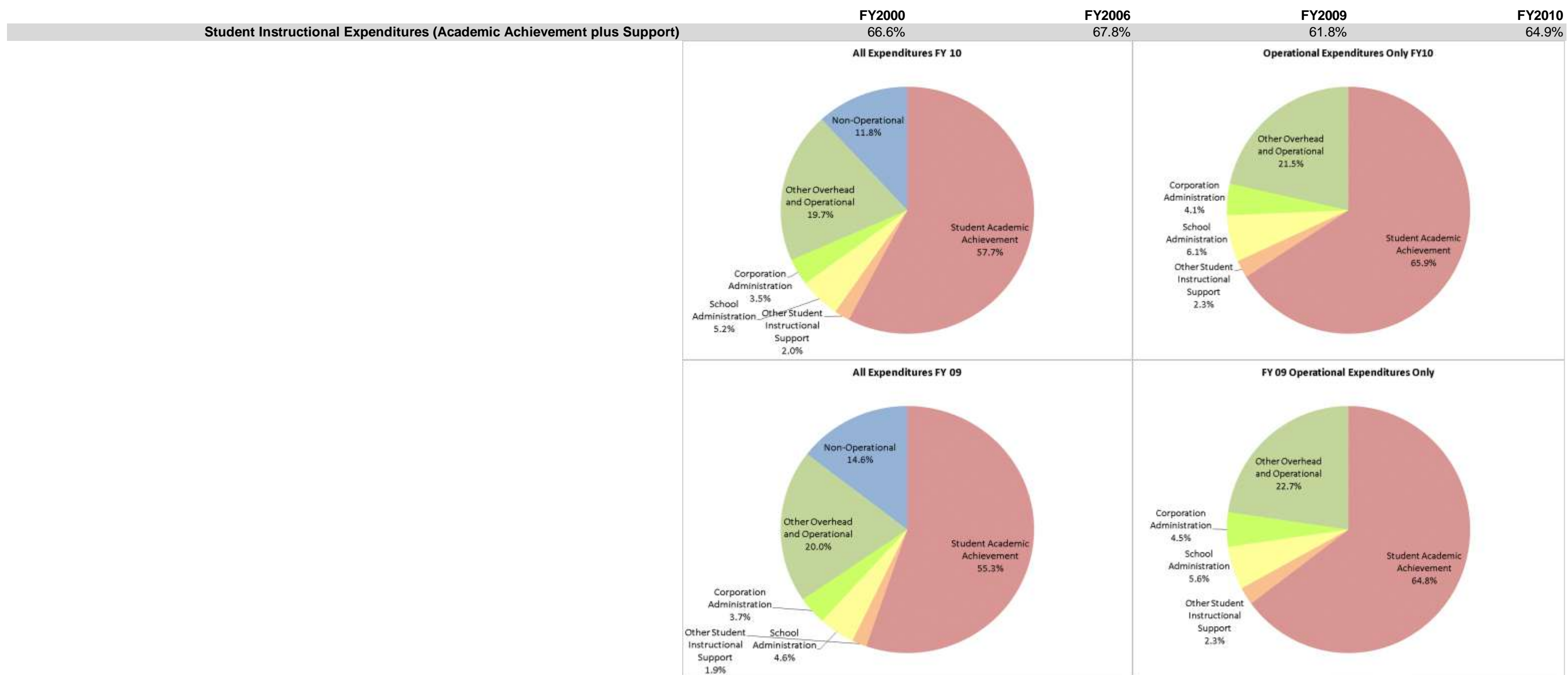




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southwestern-Jefferson Co Con (4000)**

Southwestern-Jefferson Co Con (4000)

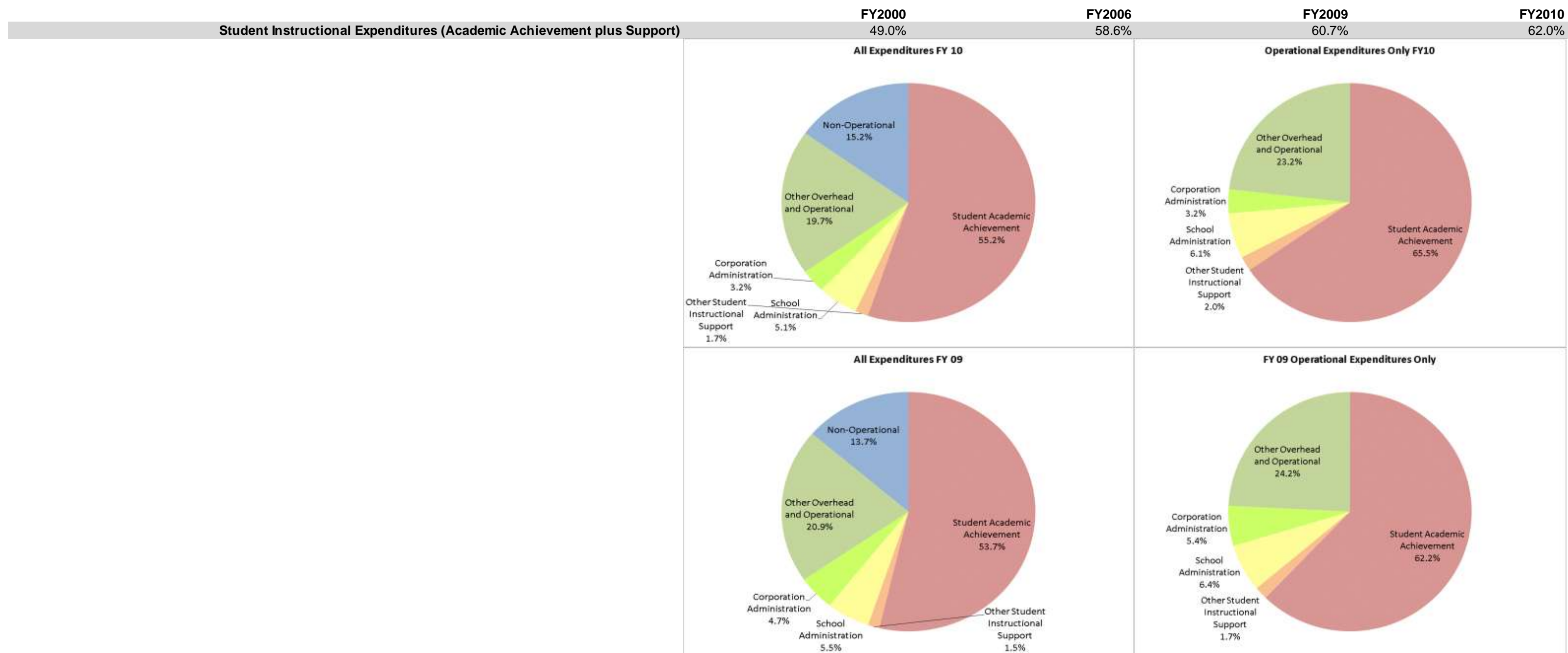
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,542,262	60.6%	\$8,827,714	62.0%	\$8,430,305	55.3%	\$8,902,504	57.7%
Student Instructional Support	\$653,186	6.0%	\$833,890	5.9%	\$990,002	6.5%	\$1,113,167	7.2%
Overhead and Operational	\$2,714,662	25.1%	\$3,431,846	24.1%	\$3,612,372	23.7%	\$3,590,072	23.3%
Nonoperational	\$891,645	8.3%	\$1,152,344	8.1%	\$2,219,168	14.6%	\$1,828,455	11.8%
<b>Grand Total</b>	<b>\$10,801,755</b>		<b>\$14,245,794</b>		<b>\$15,251,847</b>		<b>\$15,434,199</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Spencer-Owen Community Schools (6195)**

Spencer-Owen Community Schools (6195)

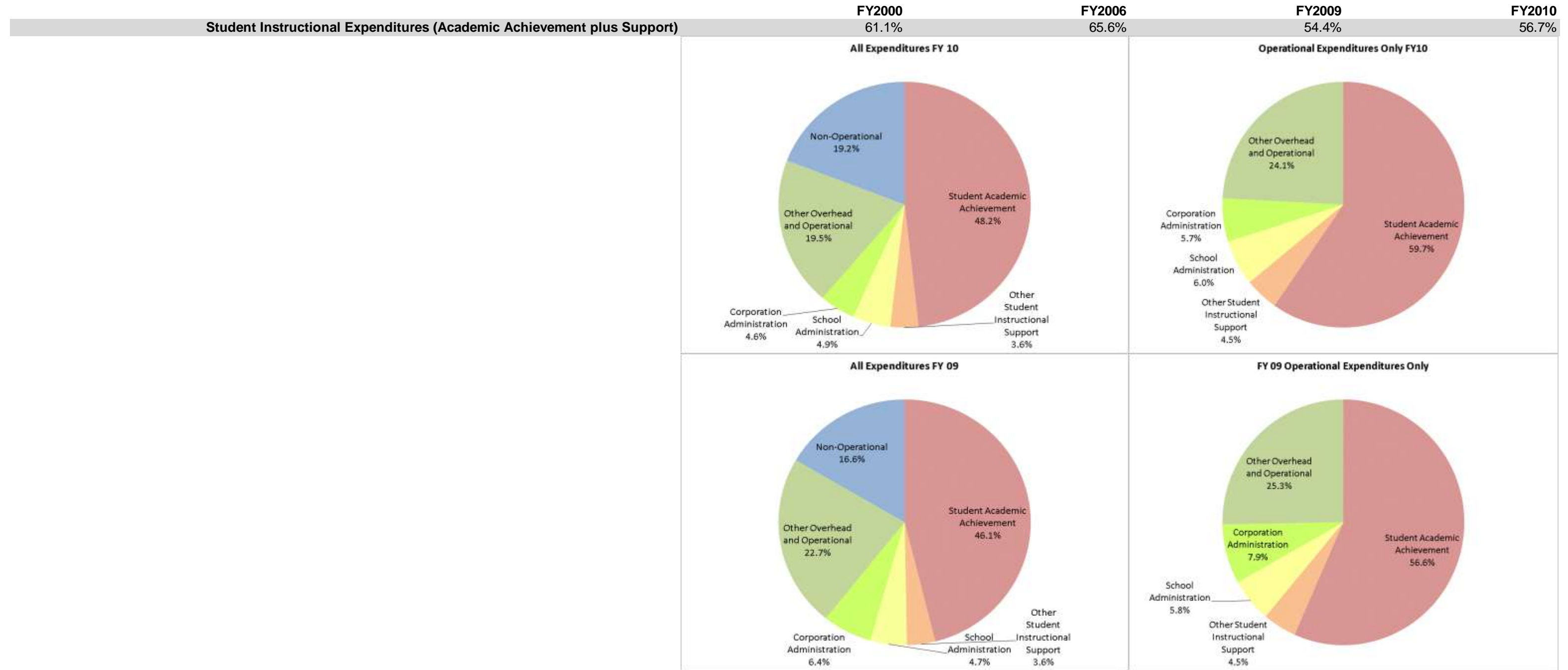
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,048,216	44.5%	\$16,303,977	52.1%	\$17,215,502	53.7%	\$16,711,531	55.2%
Student Instructional Support	\$1,433,204	4.5%	\$2,031,217	6.5%	\$2,241,185	7.0%	\$2,055,397	6.8%
Overhead and Operational	\$4,506,407	14.3%	\$6,936,460	22.2%	\$8,204,533	25.6%	\$6,913,339	22.8%
Nonoperational	\$11,590,279	36.7%	\$6,006,687	19.2%	\$4,399,467	13.7%	\$4,590,182	15.2%
<b>Grand Total</b>	<b>\$31,578,106</b>		<b>\$31,278,341</b>		<b>\$32,060,688</b>		<b>\$30,270,449</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Springs Valley Com School Corp (6160)**

Springs Valley Com School Corp (6160)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,078,807	54.3%	\$5,549,886	58.6%	\$4,800,104	46.1%	\$5,002,957	48.2%
Student Instructional Support	\$512,454	6.8%	\$660,021	7.0%	\$866,308	8.3%	\$879,254	8.5%
Overhead and Operational	\$1,702,711	22.7%	\$2,217,642	23.4%	\$3,025,494	29.0%	\$2,503,729	24.1%
Nonoperational	\$1,220,684	16.2%	\$1,041,058	11.0%	\$1,725,782	16.6%	\$1,988,450	19.2%
<b>Grand Total</b>	<b>\$7,514,657</b>		<b>\$9,468,607</b>		<b>\$10,417,689</b>		<b>\$10,374,390</b>	

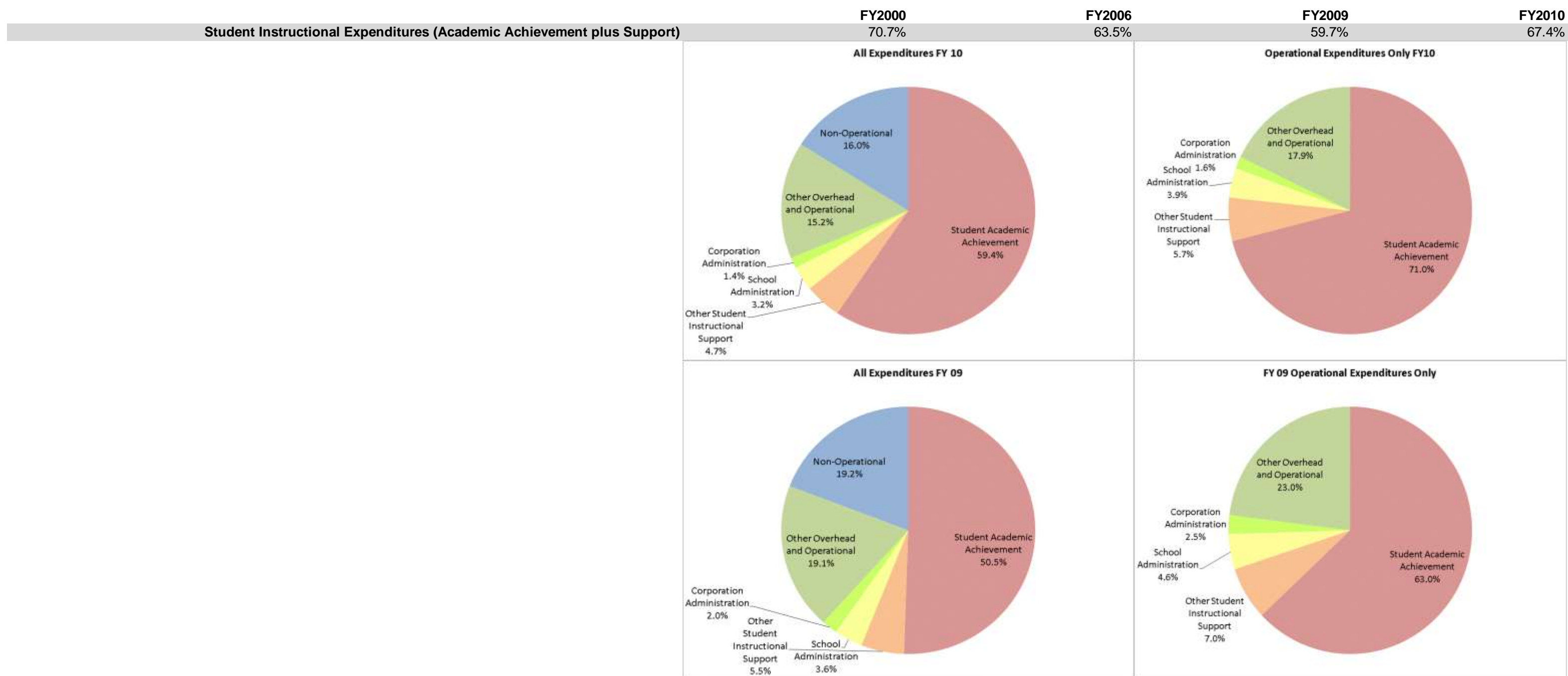




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Sunman-Dearborn Com Sch Corp (1560)**

Sunman-Dearborn Com Sch Corp (1560)

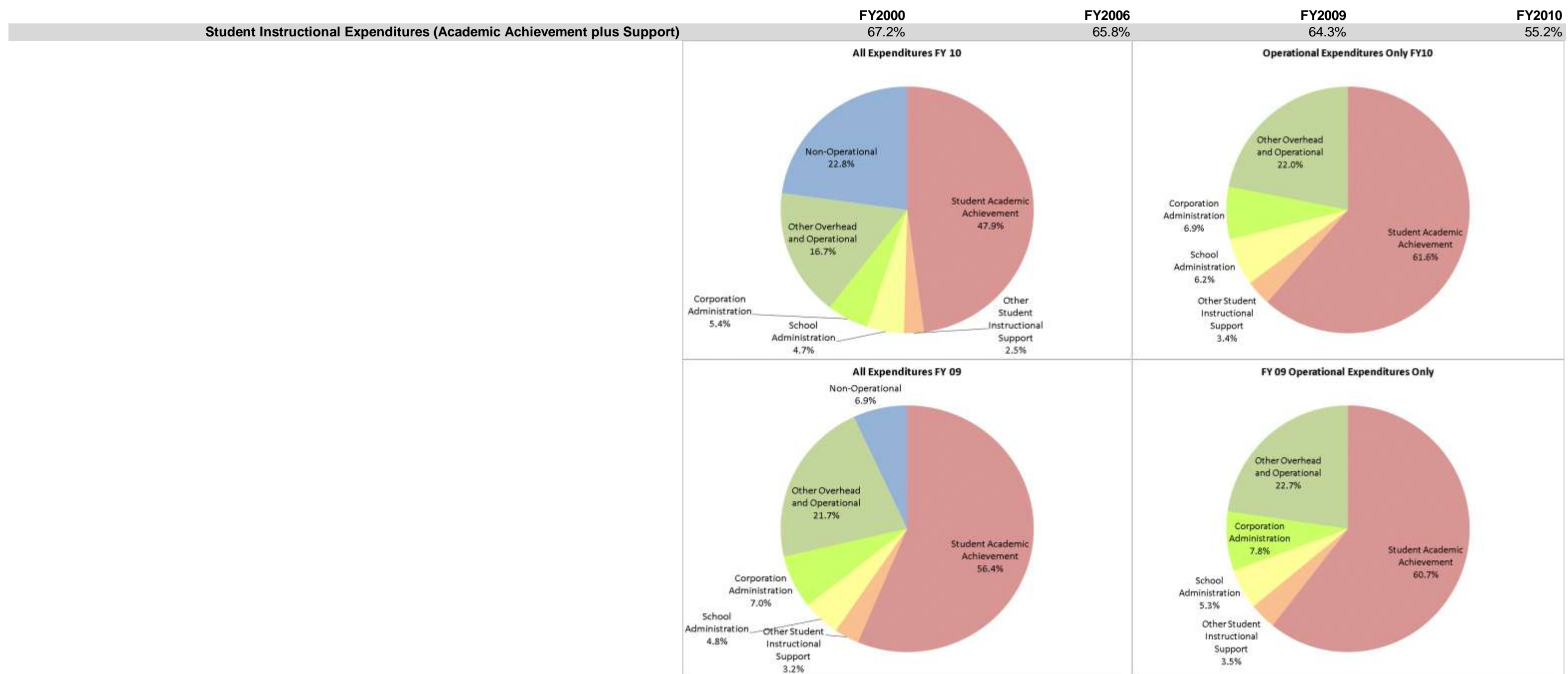
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$19,109,992	61.2%	\$25,031,029	54.8%	\$24,214,966	50.5%	\$35,295,111	59.4%
Student Instructional Support	\$2,980,569	9.5%	\$4,012,761	8.8%	\$4,365,787	9.1%	\$4,698,052	7.9%
Overhead and Operational	\$6,013,843	19.2%	\$8,288,424	18.1%	\$10,137,152	21.2%	\$9,861,489	16.6%
Nonoperational	\$3,143,765	10.1%	\$8,383,861	18.3%	\$9,193,549	19.2%	\$9,515,053	16.0%
<b>Grand Total</b>	<b>\$31,248,168</b>		<b>\$45,716,075</b>		<b>\$47,911,453</b>		<b>\$59,369,705</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Switzerland County School Corp (7775)**

Switzerland County School Corp (7775)

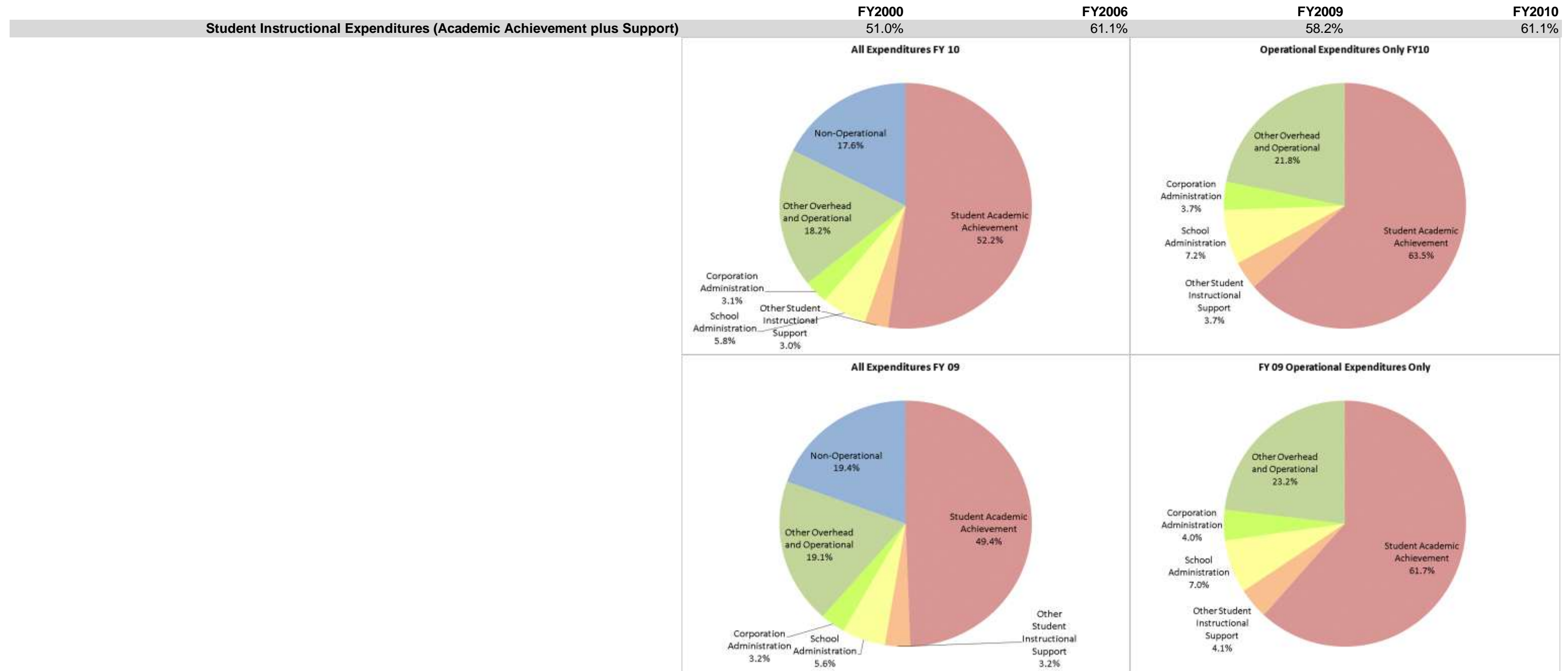
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,621,299	61.2%	\$8,458,959	57.5%	\$8,017,417	56.4%	\$8,109,935	47.9%
Student Instructional Support	\$645,567	6.0%	\$1,227,148	8.3%	\$1,131,996	8.0%	\$1,233,133	7.3%
Overhead and Operational	\$2,815,658	26.0%	\$3,908,837	26.6%	\$4,083,097	28.7%	\$3,730,948	22.0%
Nonoperational	\$736,710	6.8%	\$1,126,788	7.7%	\$985,782	6.9%	\$3,866,819	22.8%
<b>Grand Total</b>	<b>\$10,819,234</b>		<b>\$14,721,732</b>		<b>\$14,218,292</b>		<b>\$16,940,836</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Taylor Community School Corp (3460)**

Taylor Community School Corp (3460)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,031,220	45.1%	\$8,055,249	53.2%	\$7,270,018	49.4%	\$8,108,831	52.2%
Student Instructional Support	\$925,022	5.9%	\$1,205,786	8.0%	\$1,295,221	8.8%	\$1,371,318	8.8%
Overhead and Operational	\$2,902,055	18.6%	\$3,049,606	20.1%	\$3,287,772	22.3%	\$3,317,242	21.4%
Nonoperational	\$4,744,017	30.4%	\$2,835,884	18.7%	\$2,861,920	19.4%	\$2,725,305	17.6%
<b>Grand Total</b>	<b>\$15,602,314</b>		<b>\$15,146,525</b>		<b>\$14,714,931</b>		<b>\$15,522,696</b>	

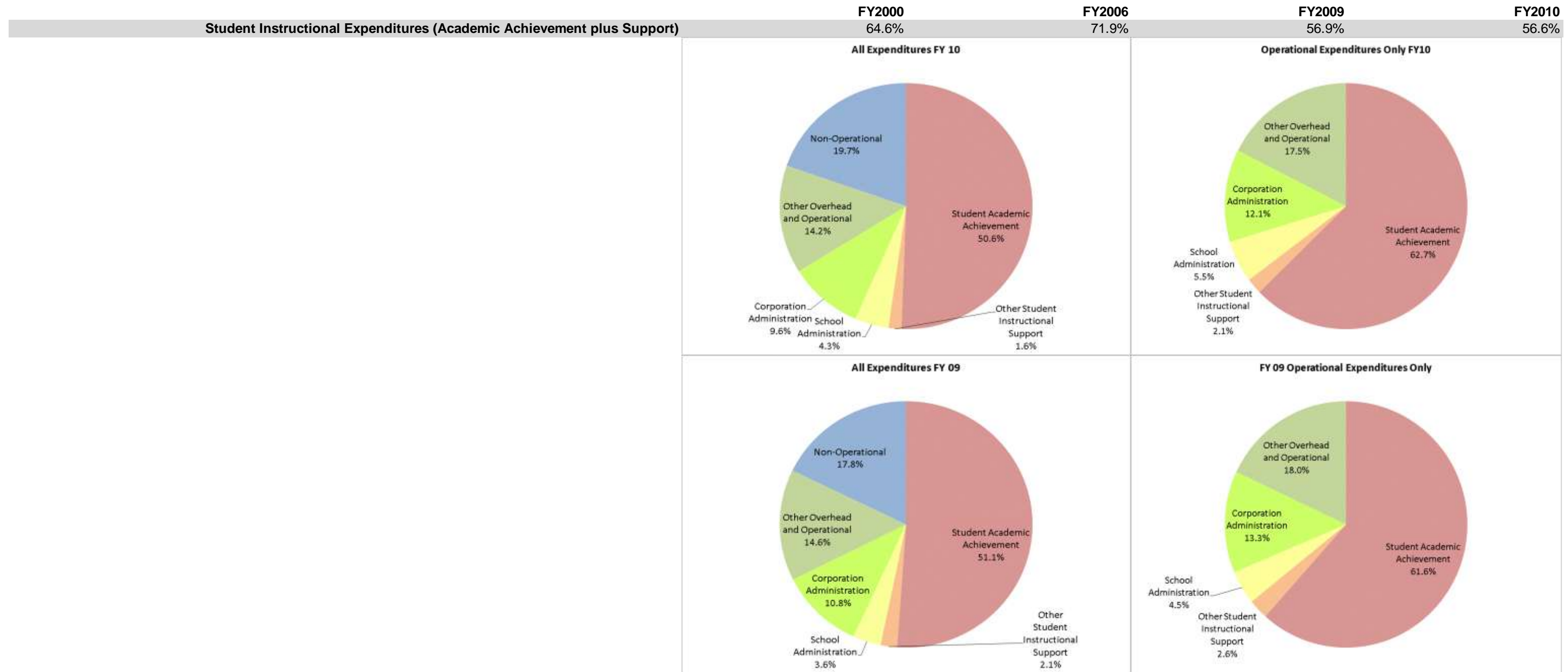




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tell City-Troy Twp School Corp (6350)**

Tell City-Troy Twp School Corp (6350)

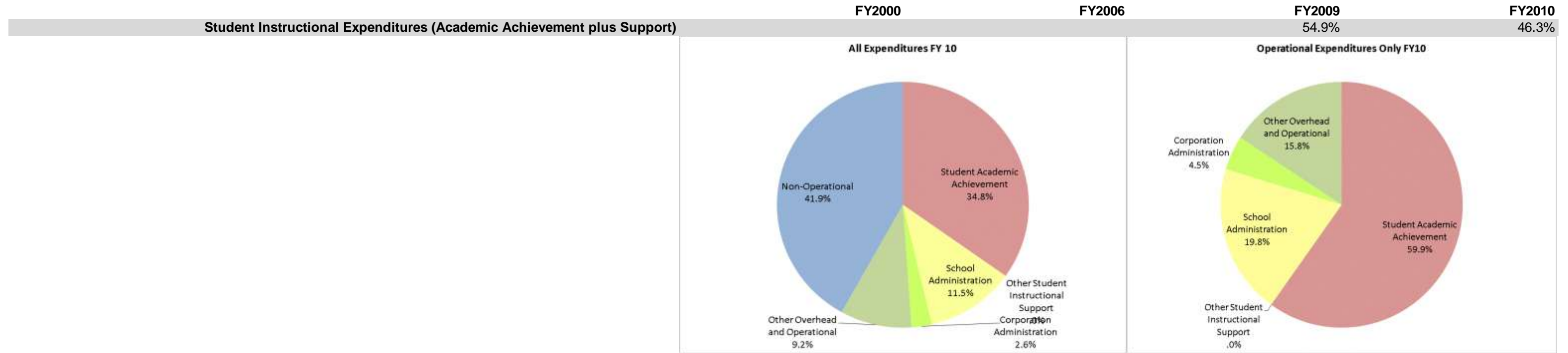
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,145,029	56.9%	\$11,848,640	66.6%	\$8,071,174	51.1%	\$8,230,202	50.6%
Student Instructional Support	\$960,844	7.7%	\$954,119	5.4%	\$901,761	5.7%	\$972,338	6.0%
Overhead and Operational	\$1,968,490	15.7%	\$2,565,437	14.4%	\$4,001,265	25.4%	\$3,861,966	23.7%
Nonoperational	\$2,477,810	19.7%	\$2,435,530	13.7%	\$2,809,023	17.8%	\$3,200,592	19.7%
<b>Grand Total</b>	<b>\$12,552,173</b>		<b>\$17,803,726</b>		<b>\$15,783,223</b>		<b>\$16,265,099</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**The Bloomington Project School (9835)**

The Bloomington Project School (9835)

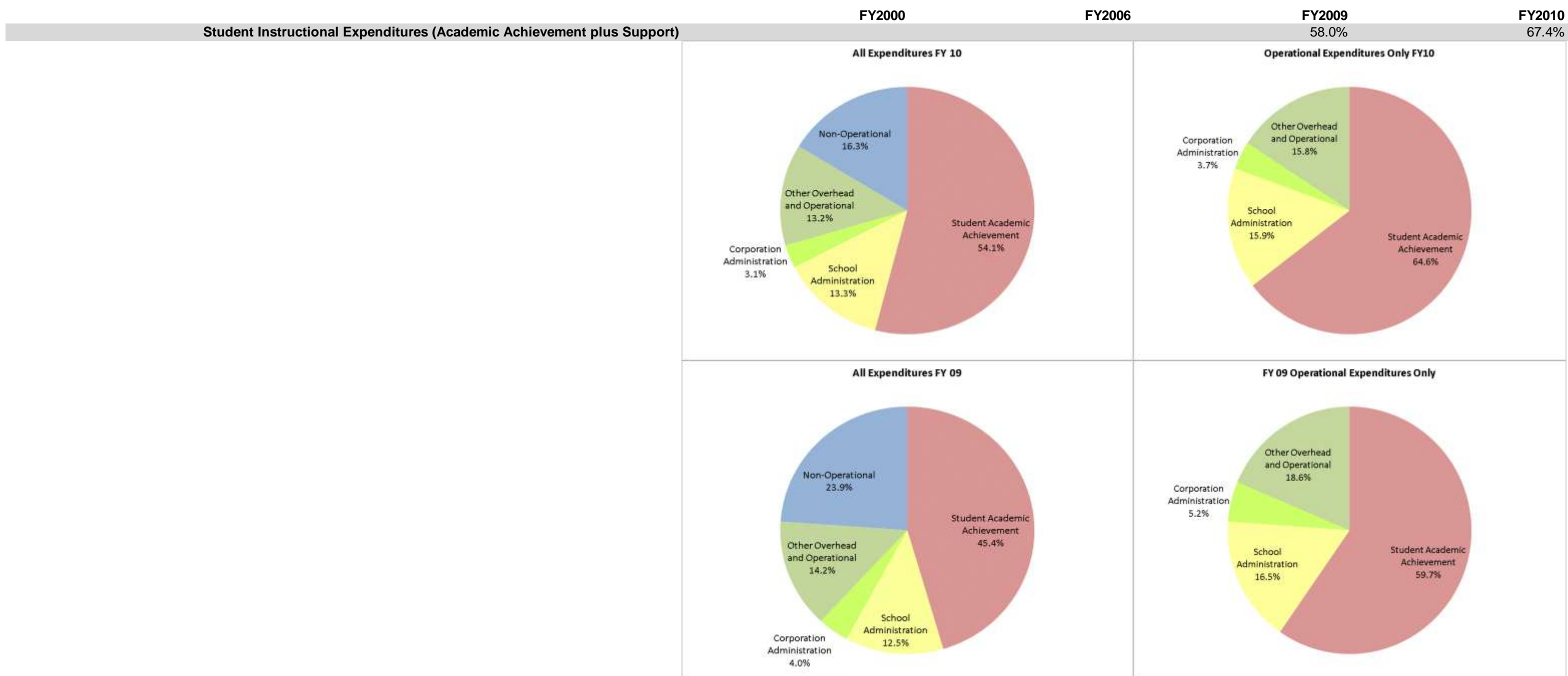
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$5,580	2.5%	\$674,636	34.8%
Student Instructional Support	\$0		\$0		\$117,953	52.4%	\$222,722	11.5%
Overhead and Operational	\$0		\$0		\$8,678	3.9%	\$228,759	11.8%
Nonoperational	\$0		\$0		\$92,919	41.3%	\$812,175	41.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$225,130</b>		<b>\$1,938,292</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
The Indianapolis Project School (9825)**

The Indianapolis Project School (9825)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$847,873	45.4%	\$1,472,935	54.1%
Student Instructional Support	\$0		\$0		\$234,000	12.5%	\$362,032	13.3%
Overhead and Operational	\$0		\$0		\$339,385	18.2%	\$443,407	16.3%
Nonoperational	\$0		\$0		\$445,425	23.9%	\$444,173	16.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,866,682</b>		<b>\$2,722,547</b>	

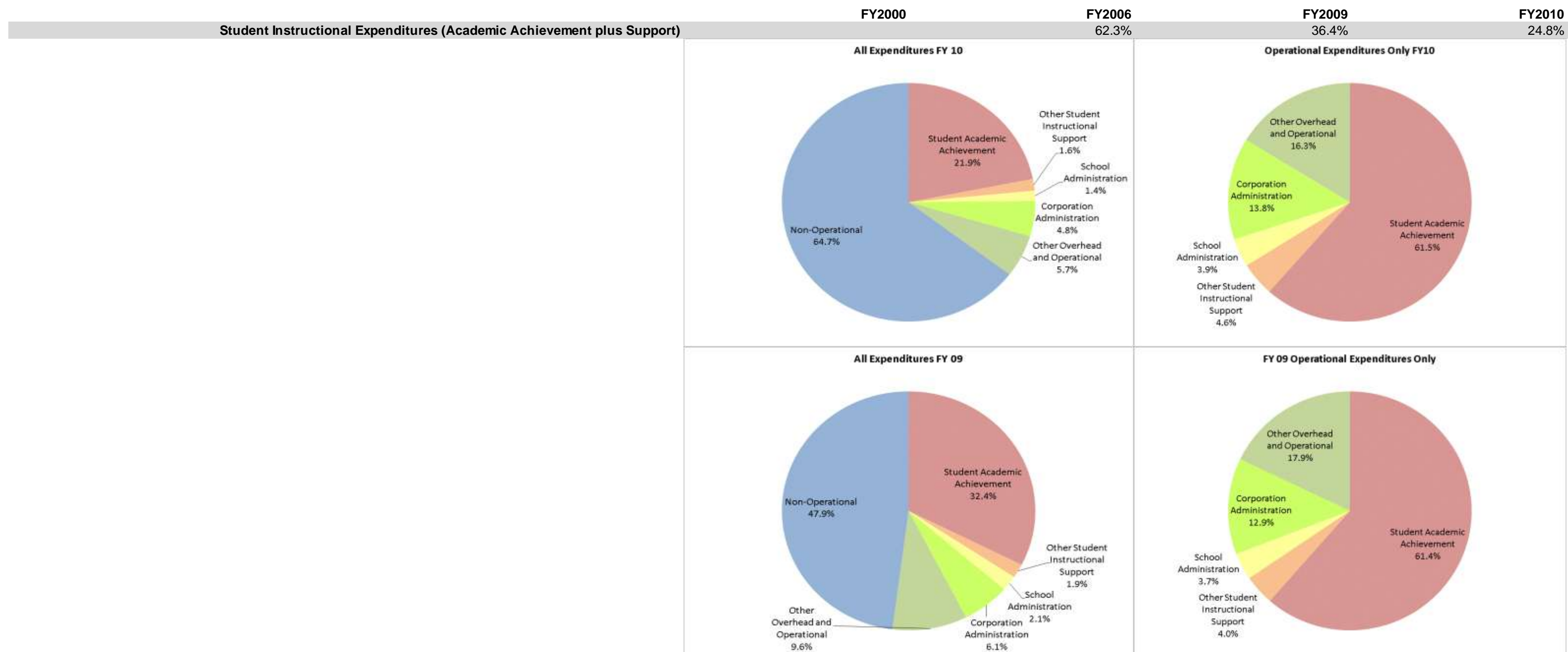




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Thea Bowman Leadership Academy (9460)**

Thea Bowman Leadership Academy (9460)

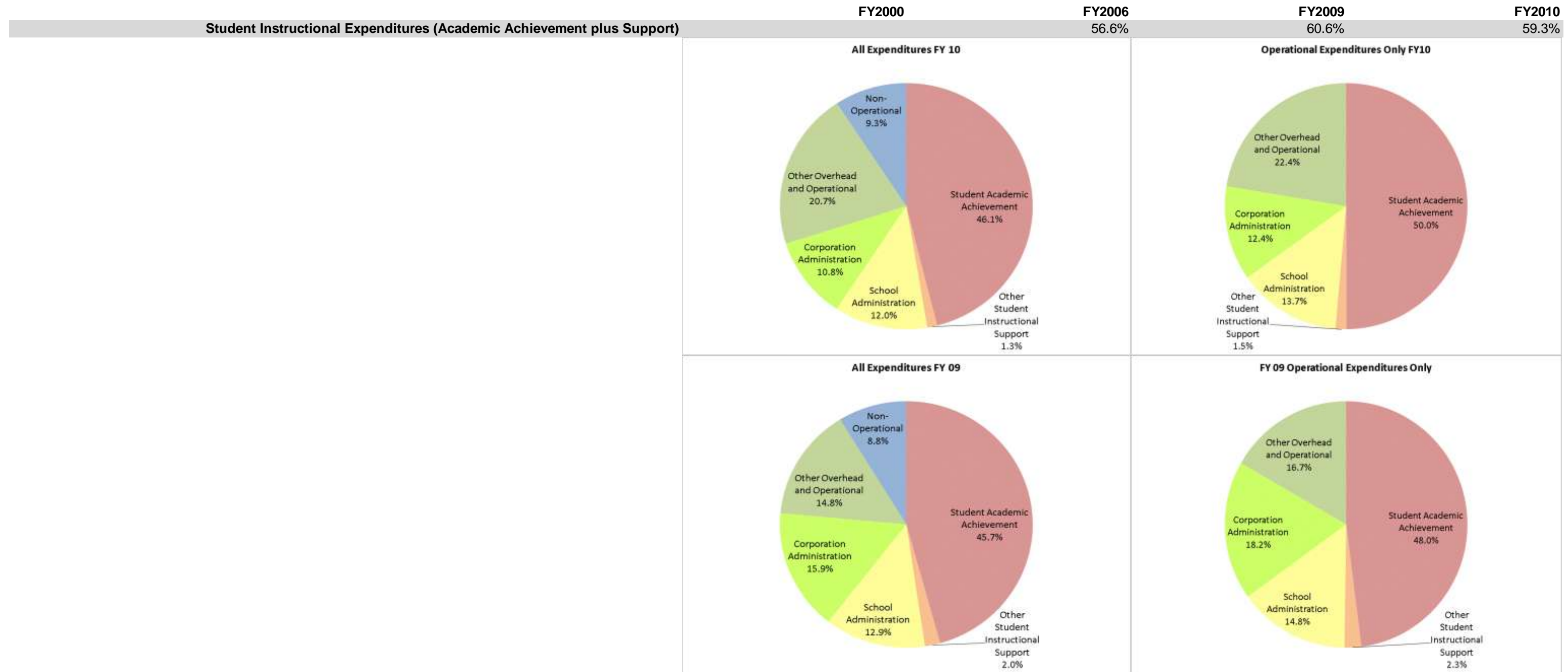
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$2,524,333	57.1%	\$6,262,249	32.4%	\$7,163,646	21.9%
Student Instructional Support	\$0		\$226,105	5.1%	\$764,392	4.0%	\$968,976	3.0%
Overhead and Operational	\$0		\$1,365,037	30.9%	\$3,022,122	15.7%	\$3,442,926	10.5%
Nonoperational	\$0		\$301,849	6.8%	\$9,254,111	47.9%	\$21,187,308	64.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,417,325</b>		<b>\$19,302,874</b>		<b>\$32,762,856</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Timothy L Johnson Academy (9350)**

Timothy L Johnson Academy (9350)

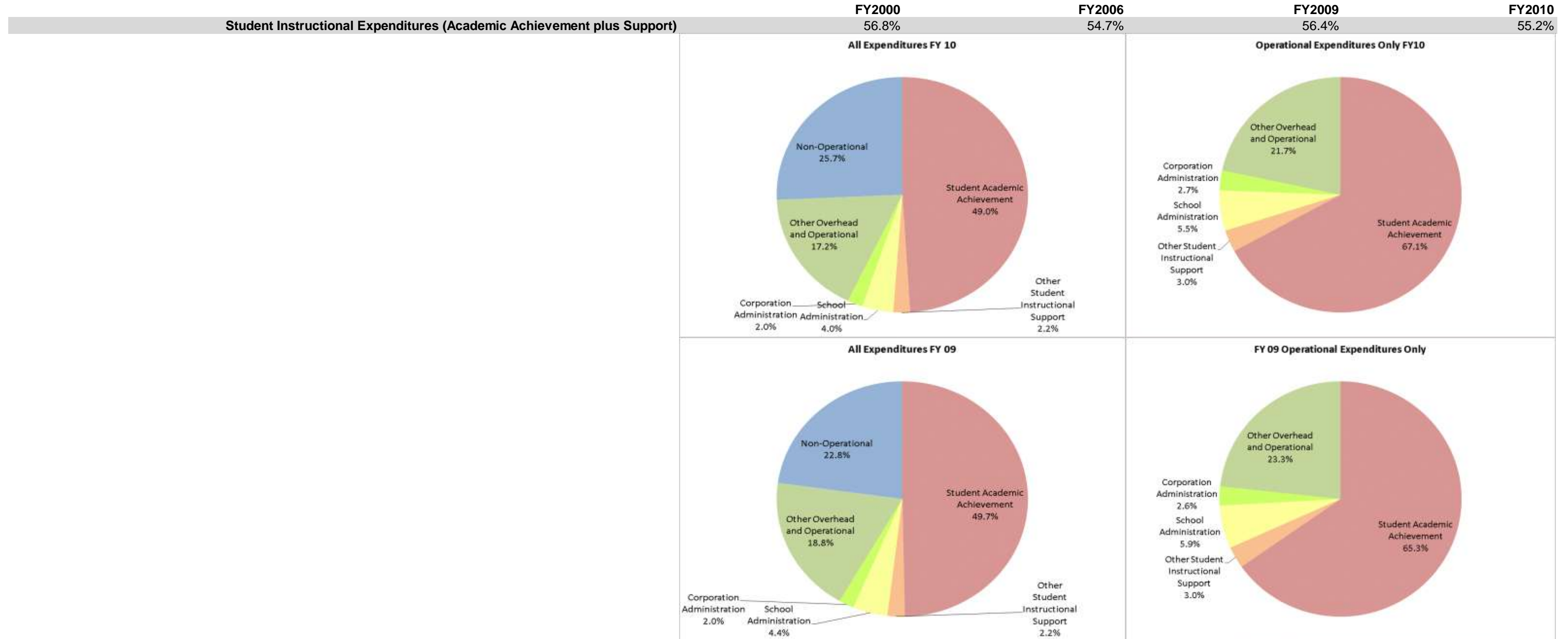
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$742,078	43.0%	\$886,312	45.7%	\$1,012,390	46.1%
Student Instructional Support	\$0		\$234,284	13.6%	\$289,079	14.9%	\$290,839	13.2%
Overhead and Operational	\$0		\$509,662	29.6%	\$594,570	30.6%	\$691,102	31.4%
Nonoperational	\$0		\$237,866	13.8%	\$170,360	8.8%	\$203,582	9.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,723,890</b>		<b>\$1,940,321</b>		<b>\$2,197,913</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tippecanoe School Corp (7865)**

Tippecanoe School Corp (7865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$39,506,272	50.9%	\$51,122,495	48.8%	\$55,273,393	49.7%	\$61,158,677	49.0%
Student Instructional Support	\$4,586,419	5.9%	\$6,170,184	5.9%	\$7,434,050	6.7%	\$7,707,740	6.2%
Overhead and Operational	\$14,457,317	18.6%	\$19,053,342	18.2%	\$23,164,889	20.8%	\$23,889,533	19.1%
Nonoperational	\$19,122,363	24.6%	\$28,311,101	27.1%	\$25,380,074	22.8%	\$32,046,884	25.7%
<b>Grand Total</b>	<b>\$77,672,371</b>		<b>\$104,657,122</b>		<b>\$111,252,406</b>		<b>\$124,802,834</b>	

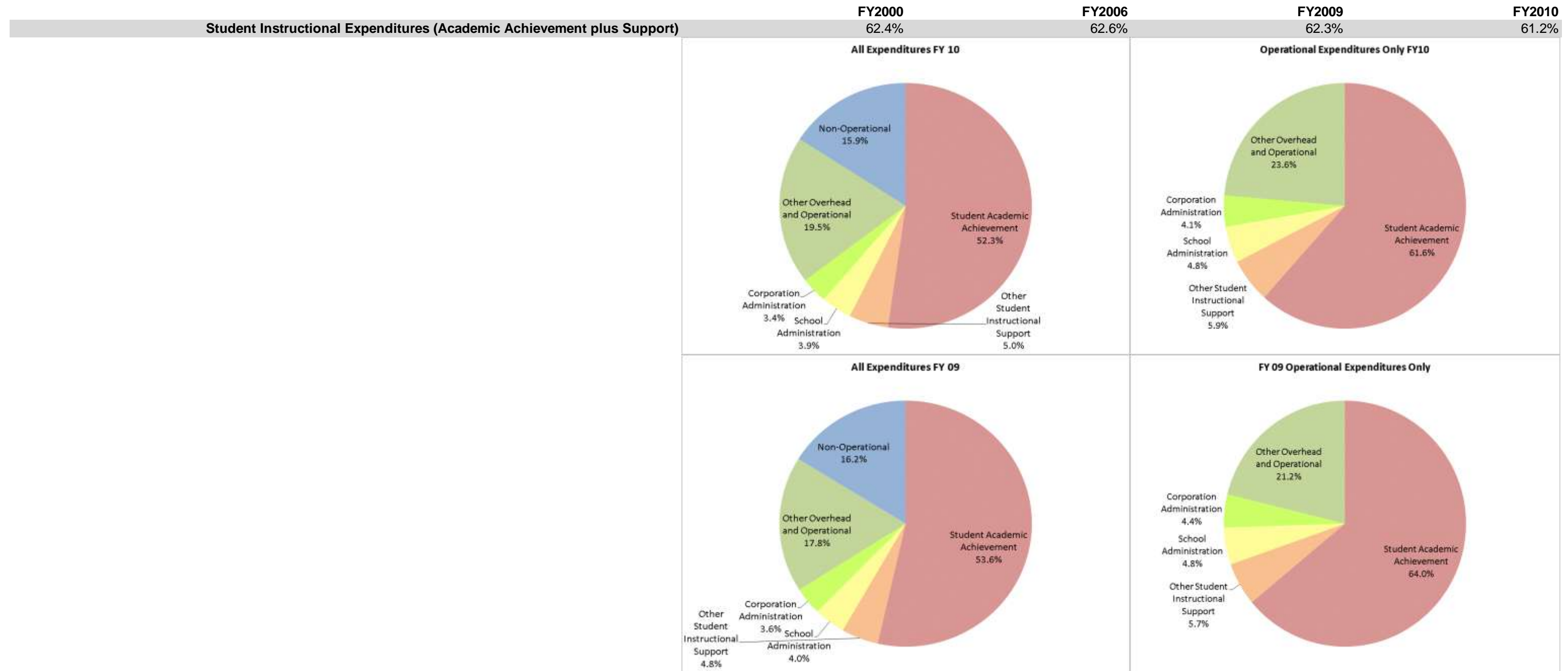




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tippecanoe Valley School Corp (4445)**

Tippecanoe Valley School Corp (4445)

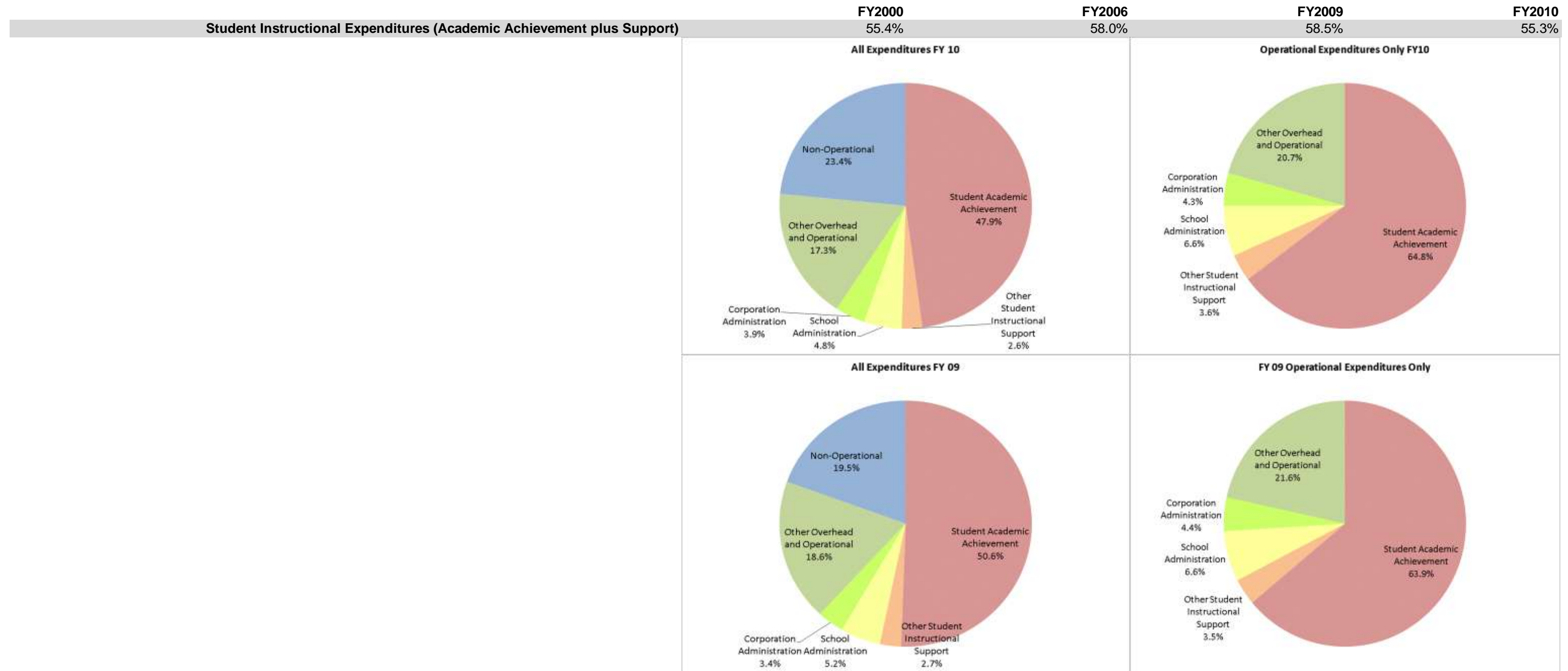
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,555,868	55.2%	\$10,860,646	54.3%	\$11,231,563	53.6%	\$11,097,560	52.3%
Student Instructional Support	\$1,123,385	7.2%	\$1,675,152	8.4%	\$1,839,286	8.8%	\$1,902,148	9.0%
Overhead and Operational	\$3,681,727	23.7%	\$4,188,161	20.9%	\$4,496,941	21.5%	\$4,860,405	22.9%
Nonoperational	\$2,152,358	13.9%	\$3,285,372	16.4%	\$3,396,942	16.2%	\$3,372,350	15.9%
<b>Grand Total</b>	<b>\$15,513,338</b>		<b>\$20,009,331</b>		<b>\$20,964,732</b>		<b>\$21,232,463</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tipton Community School Corp (7945)**

Tipton Community School Corp (7945)

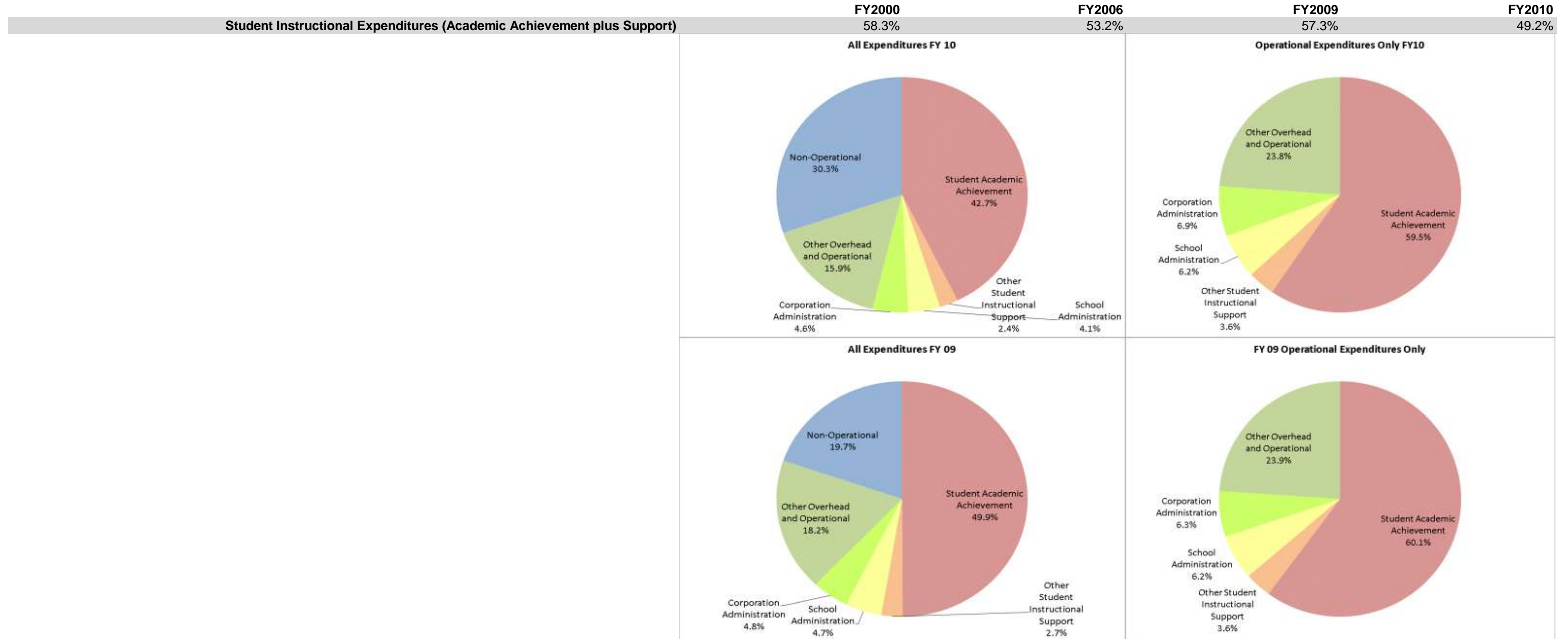
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,216,651	48.4%	\$7,983,582	50.7%	\$8,305,636	50.6%	\$8,455,898	47.9%
Student Instructional Support	\$1,043,937	7.0%	\$1,155,252	7.3%	\$1,292,330	7.9%	\$1,319,868	7.5%
Overhead and Operational	\$3,031,301	20.3%	\$3,792,906	24.1%	\$3,623,064	22.1%	\$3,746,901	21.2%
Nonoperational	\$3,605,630	24.2%	\$2,829,136	18.0%	\$3,197,993	19.5%	\$4,140,332	23.4%
<b>Grand Total</b>	<b>\$14,897,520</b>		<b>\$15,760,877</b>		<b>\$16,419,023</b>		<b>\$17,662,999</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tri-County School Corp (8535)**

Tri-County School Corp (8535)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,934,227	51.5%	\$4,716,559	45.9%	\$5,078,357	49.9%	\$4,889,924	42.7%
Student Instructional Support	\$518,292	6.8%	\$748,332	7.3%	\$752,524	7.4%	\$747,064	6.5%
Overhead and Operational	\$1,753,038	23.0%	\$2,562,011	25.0%	\$2,332,783	22.9%	\$2,349,667	20.5%
Nonoperational	\$1,427,998	18.7%	\$2,240,603	21.8%	\$2,005,840	19.7%	\$3,465,230	30.3%
<b>Grand Total</b>	<b>\$7,633,555</b>		<b>\$10,267,504</b>		<b>\$10,169,504</b>		<b>\$11,451,883</b>	

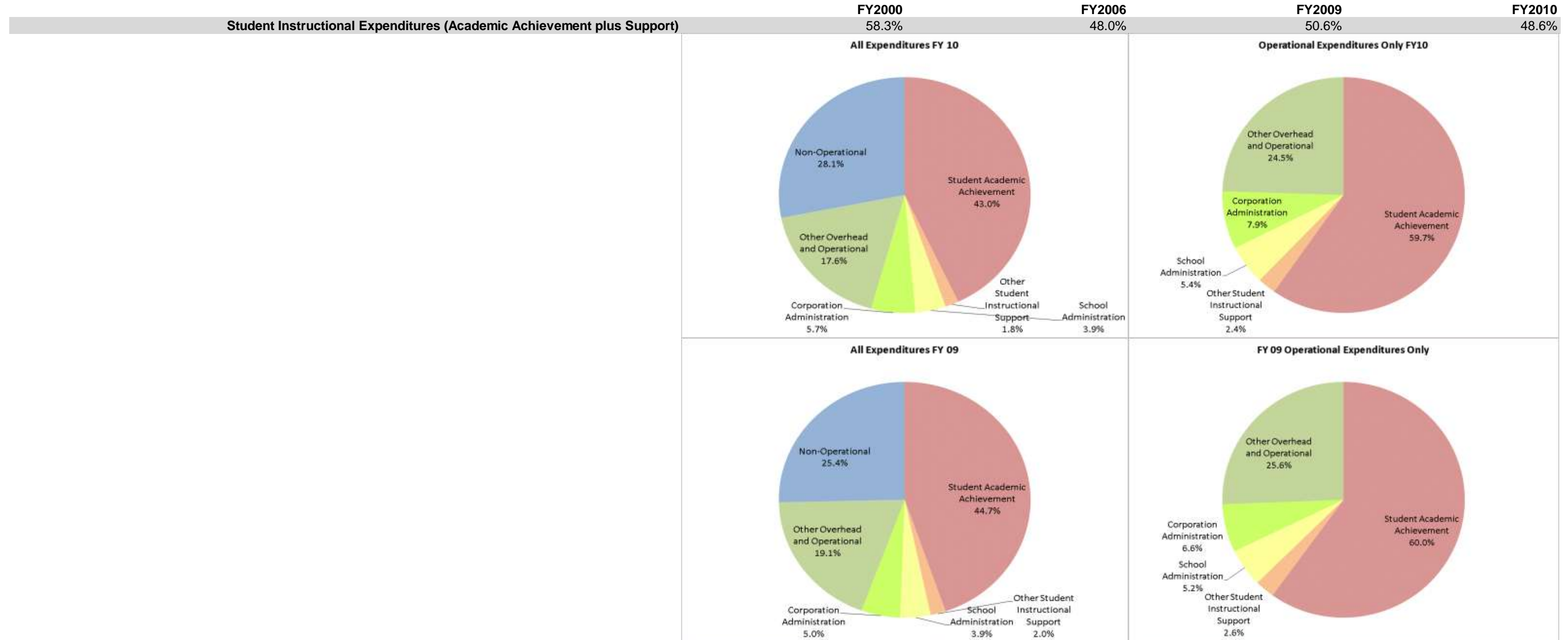




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Tri-Creek School Corp (4645)**

Tri-Creek School Corp (4645)

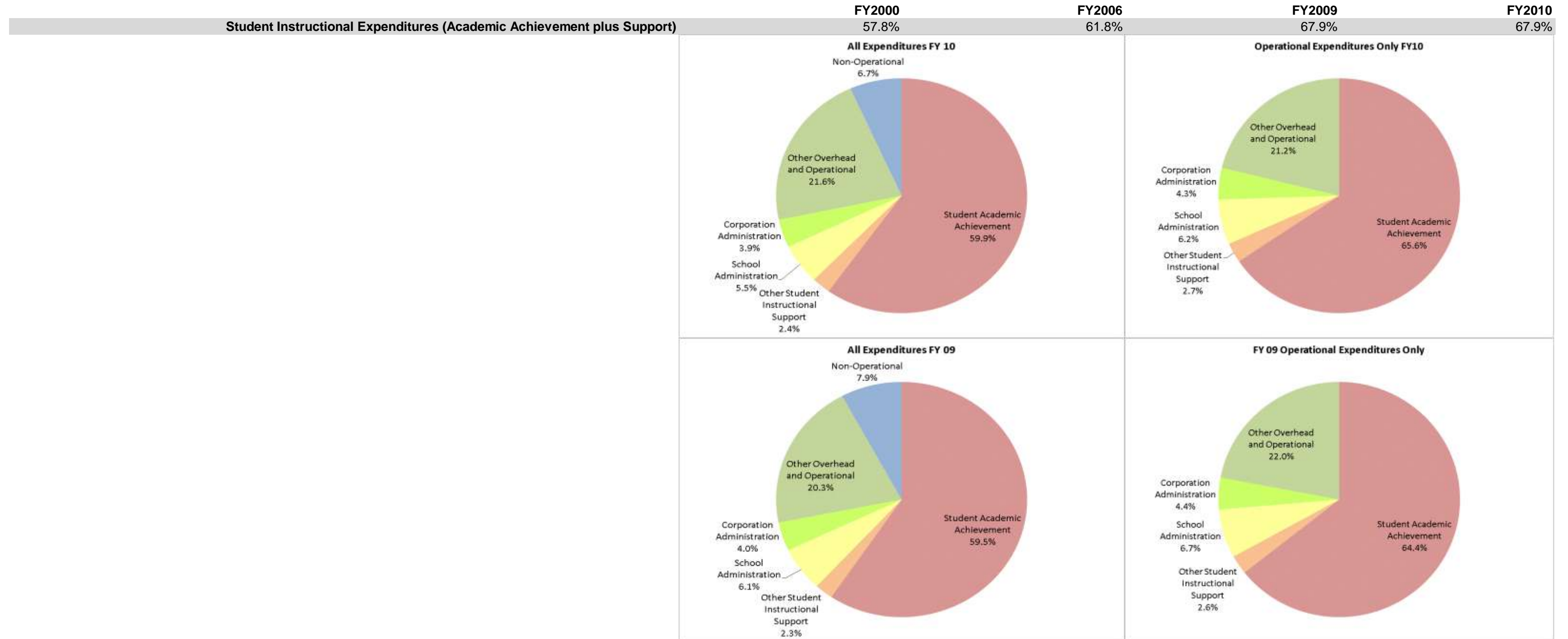
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,010,568	52.2%	\$16,141,500	43.7%	\$15,264,740	44.7%	\$15,731,388	43.0%
Student Instructional Support	\$1,400,154	6.1%	\$1,612,827	4.4%	\$1,996,521	5.8%	\$2,072,428	5.7%
Overhead and Operational	\$5,707,031	24.8%	\$6,844,502	18.5%	\$8,218,270	24.1%	\$8,514,280	23.3%
Nonoperational	\$3,869,132	16.8%	\$12,362,648	33.4%	\$8,653,230	25.4%	\$10,283,007	28.1%
<b>Grand Total</b>	<b>\$22,986,884</b>		<b>\$36,961,476</b>		<b>\$34,132,762</b>		<b>\$36,601,104</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Triton School Corporation (5495)**

Triton School Corporation (5495)

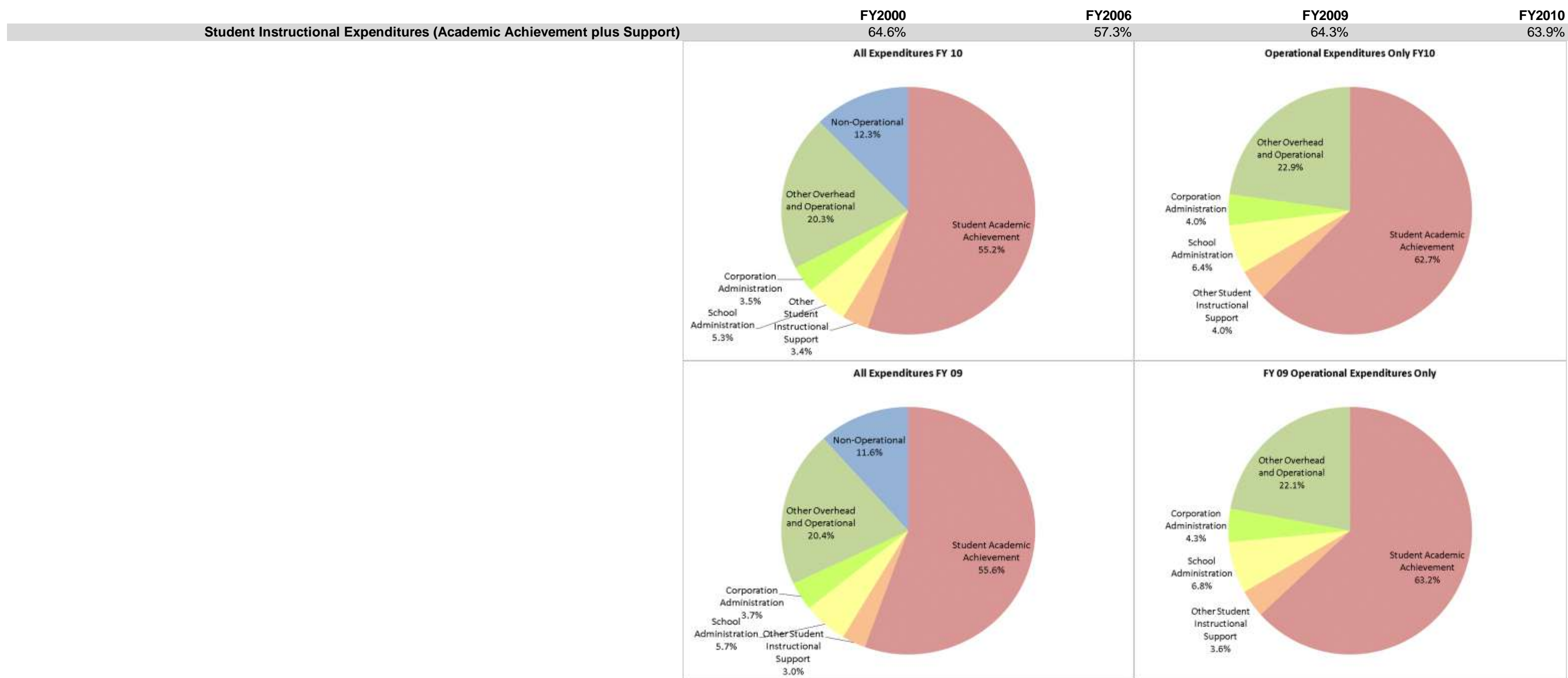
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,071,016	51.4%	\$5,155,931	55.2%	\$5,630,039	59.5%	\$5,593,356	59.9%
Student Instructional Support	\$501,334	6.3%	\$617,195	6.6%	\$796,757	8.4%	\$741,260	7.9%
Overhead and Operational	\$1,741,162	22.0%	\$2,129,011	22.8%	\$2,291,565	24.2%	\$2,374,767	25.4%
Nonoperational	\$1,600,352	20.2%	\$1,438,704	15.4%	\$745,700	7.9%	\$626,367	6.7%
<b>Grand Total</b>	<b>\$7,913,864</b>		<b>\$9,340,841</b>		<b>\$9,464,062</b>		<b>\$9,335,750</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Turkey Run Community Sch Corp (6310)**

Turkey Run Community Sch Corp (6310)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,812,957	56.8%	\$3,311,256	49.7%	\$3,811,913	55.6%	\$3,819,046	55.2%
Student Instructional Support	\$388,096	7.8%	\$508,454	7.6%	\$596,399	8.7%	\$602,374	8.7%
Overhead and Operational	\$1,254,779	25.3%	\$1,613,255	24.2%	\$1,653,170	24.1%	\$1,646,182	23.8%
Nonoperational	\$500,565	10.1%	\$1,228,760	18.4%	\$797,907	11.6%	\$850,761	12.3%
<b>Grand Total</b>	<b>\$4,956,397</b>		<b>\$6,661,725</b>		<b>\$6,859,389</b>		<b>\$6,918,364</b>	

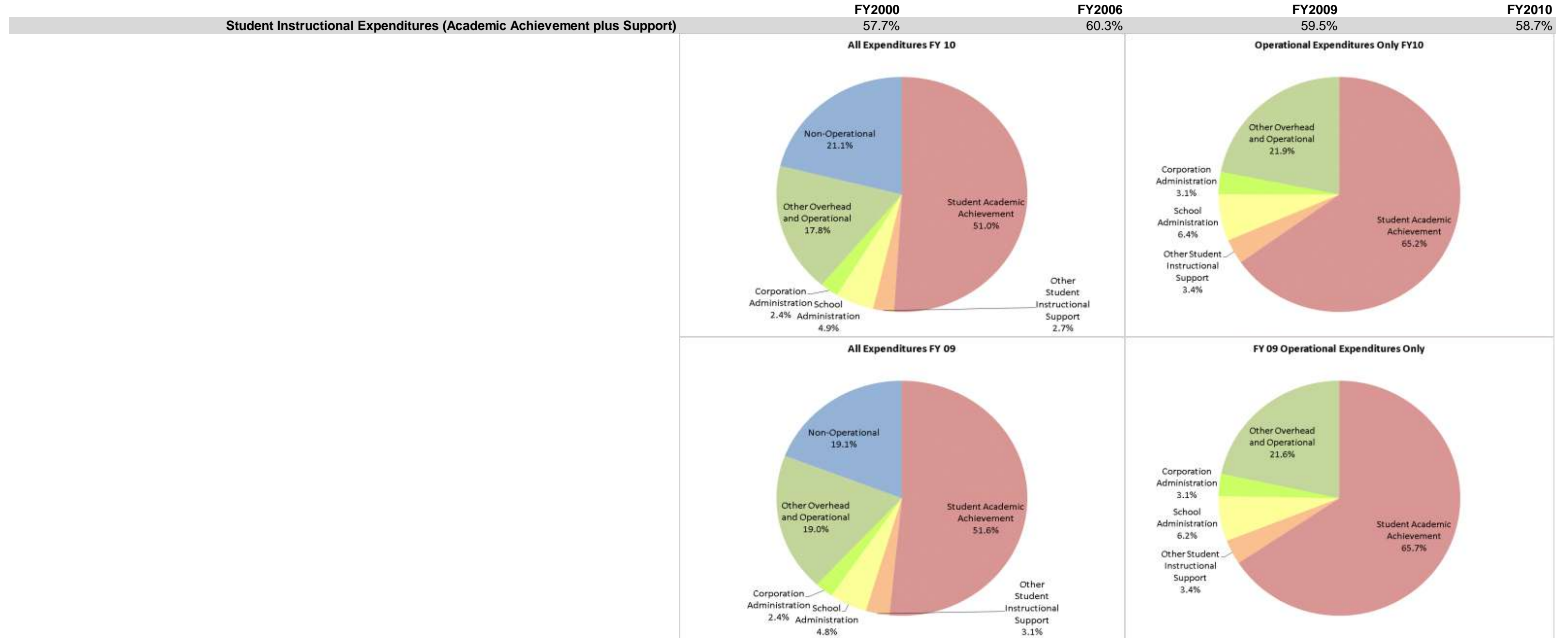




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Twin Lakes School Corp (8565)**

Twin Lakes School Corp (8565)

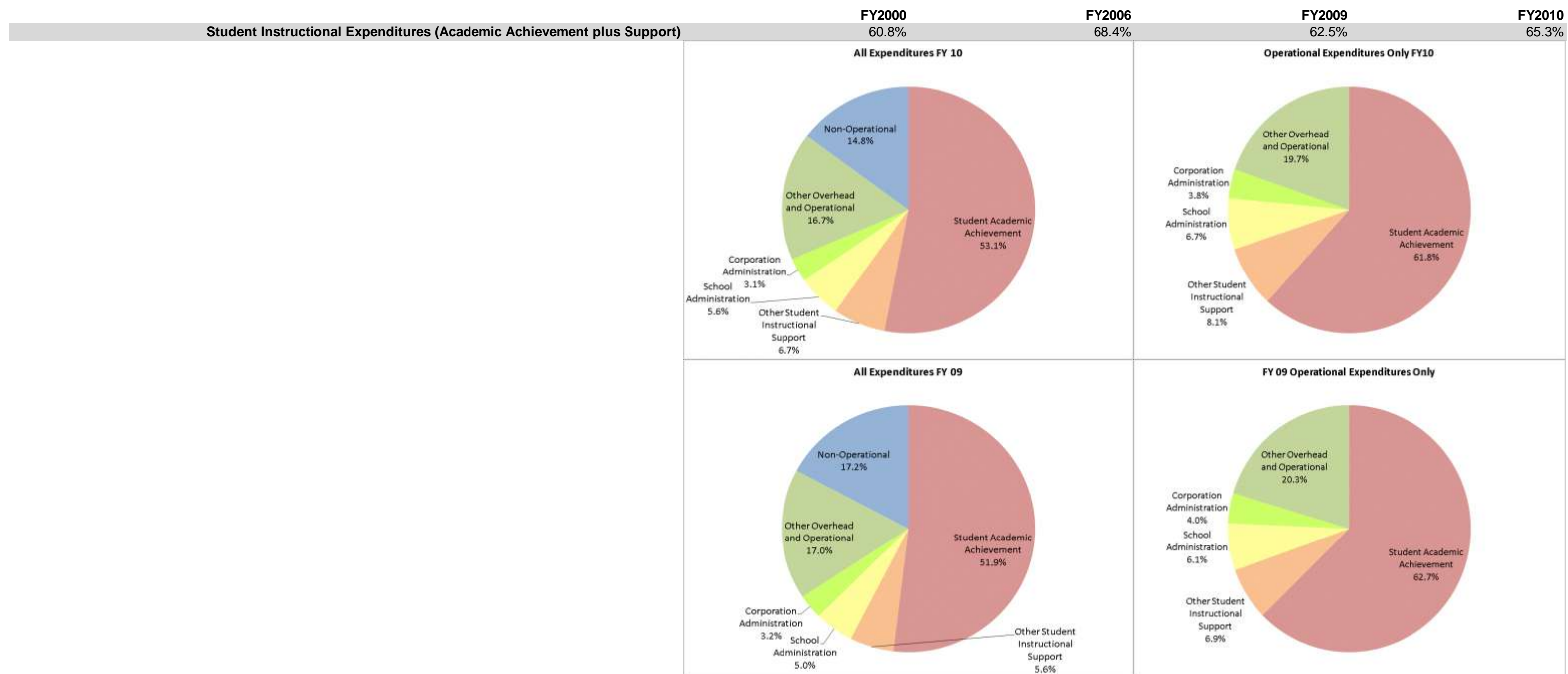
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,277,107	51.1%	\$13,892,523	53.7%	\$13,947,865	51.6%	\$13,434,038	51.0%
Student Instructional Support	\$1,326,290	6.6%	\$1,715,245	6.6%	\$2,133,599	7.9%	\$2,014,778	7.7%
Overhead and Operational	\$4,164,923	20.7%	\$5,208,260	20.1%	\$5,776,905	21.4%	\$5,330,164	20.2%
Nonoperational	\$4,329,277	21.5%	\$5,074,758	19.6%	\$5,175,311	19.1%	\$5,556,234	21.1%
<b>Grand Total</b>	<b>\$20,097,597</b>		<b>\$25,890,785</b>		<b>\$27,033,679</b>		<b>\$26,335,214</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Union Co-Clg Corner Joint Sch Dist (7950)

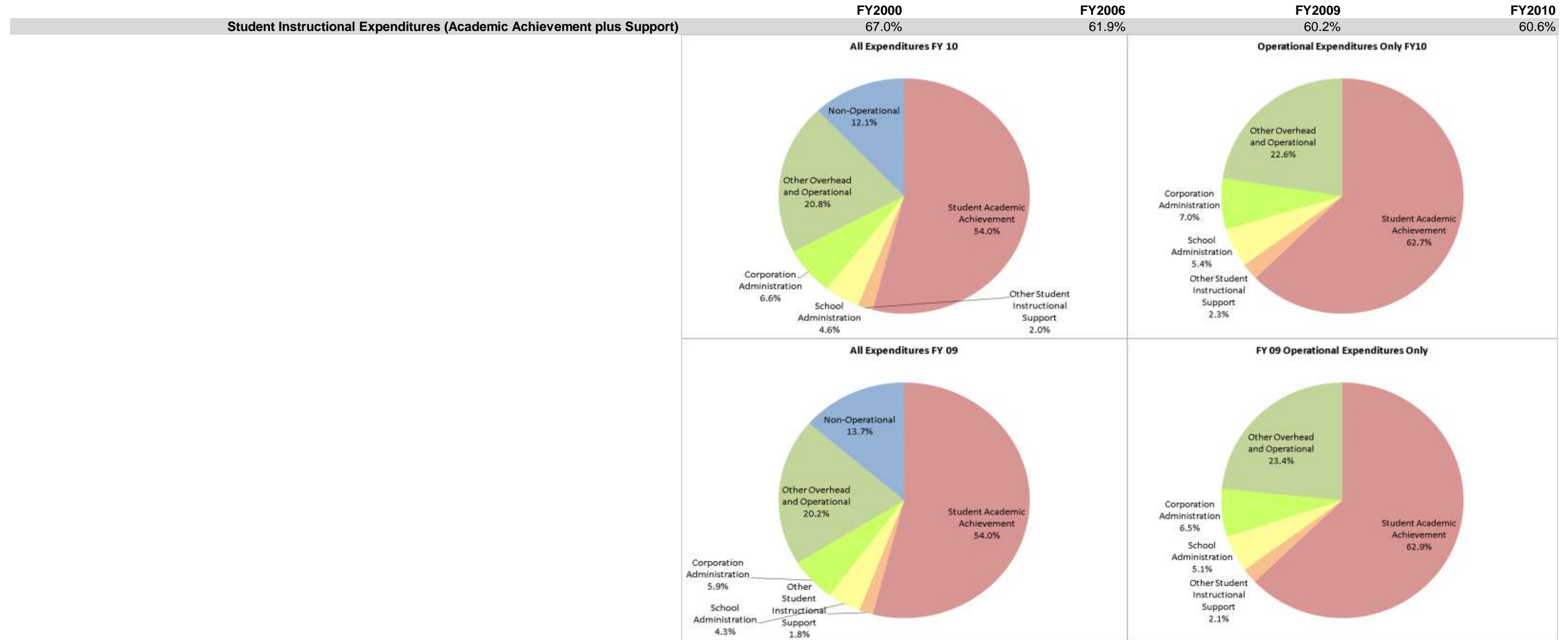
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,003,101	53.1%	\$10,288,059	57.3%	\$9,570,865	51.9%	\$9,995,496	53.1%
Student Instructional Support	\$869,447	7.7%	\$1,983,299	11.1%	\$1,957,808	10.6%	\$2,311,080	12.3%
Overhead and Operational	\$2,536,628	22.4%	\$3,308,928	18.4%	\$3,733,855	20.3%	\$3,743,856	19.9%
Nonoperational	\$1,898,993	16.8%	\$2,367,408	13.2%	\$3,174,095	17.2%	\$2,785,059	14.8%
<b>Grand Total</b>	<b>\$11,308,169</b>		<b>\$17,947,694</b>		<b>\$18,436,623</b>		<b>\$18,835,491</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union School Corporation (6795)**

Union School Corporation (6795)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,134,928	58.2%	\$2,221,603	54.5%	\$2,575,656	54.0%	\$2,613,516	54.0%
Student Instructional Support	\$324,529	8.8%	\$299,994	7.4%	\$291,540	6.1%	\$317,423	6.6%
Overhead and Operational	\$841,574	22.9%	\$1,043,275	25.6%	\$1,247,924	26.2%	\$1,321,258	27.3%
Nonoperational	\$367,717	10.0%	\$510,272	12.5%	\$651,415	13.7%	\$584,197	12.1%
<b>Grand Total</b>	<b>\$3,668,747</b>		<b>\$4,075,142</b>		<b>\$4,766,534</b>		<b>\$4,836,394</b>	

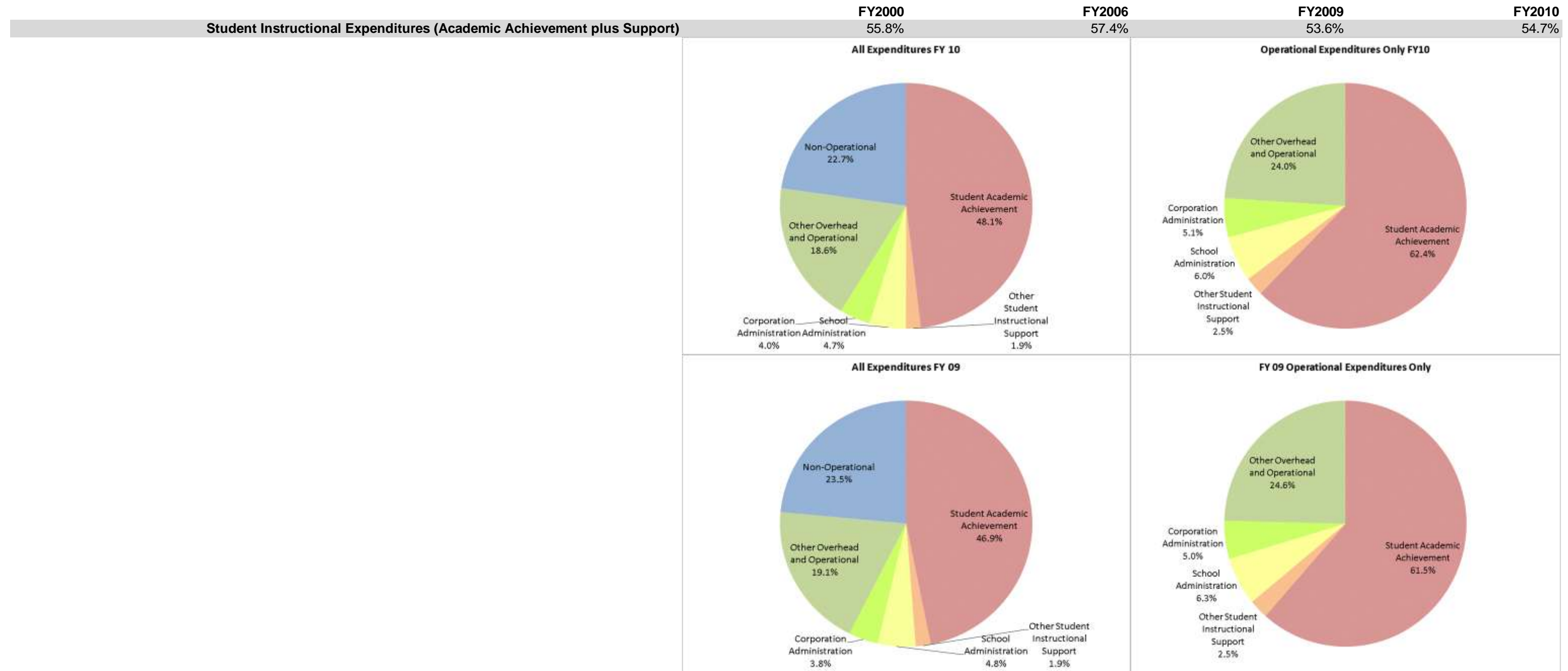




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union Township School Corp (6530)**

Union Township School Corp (6530)

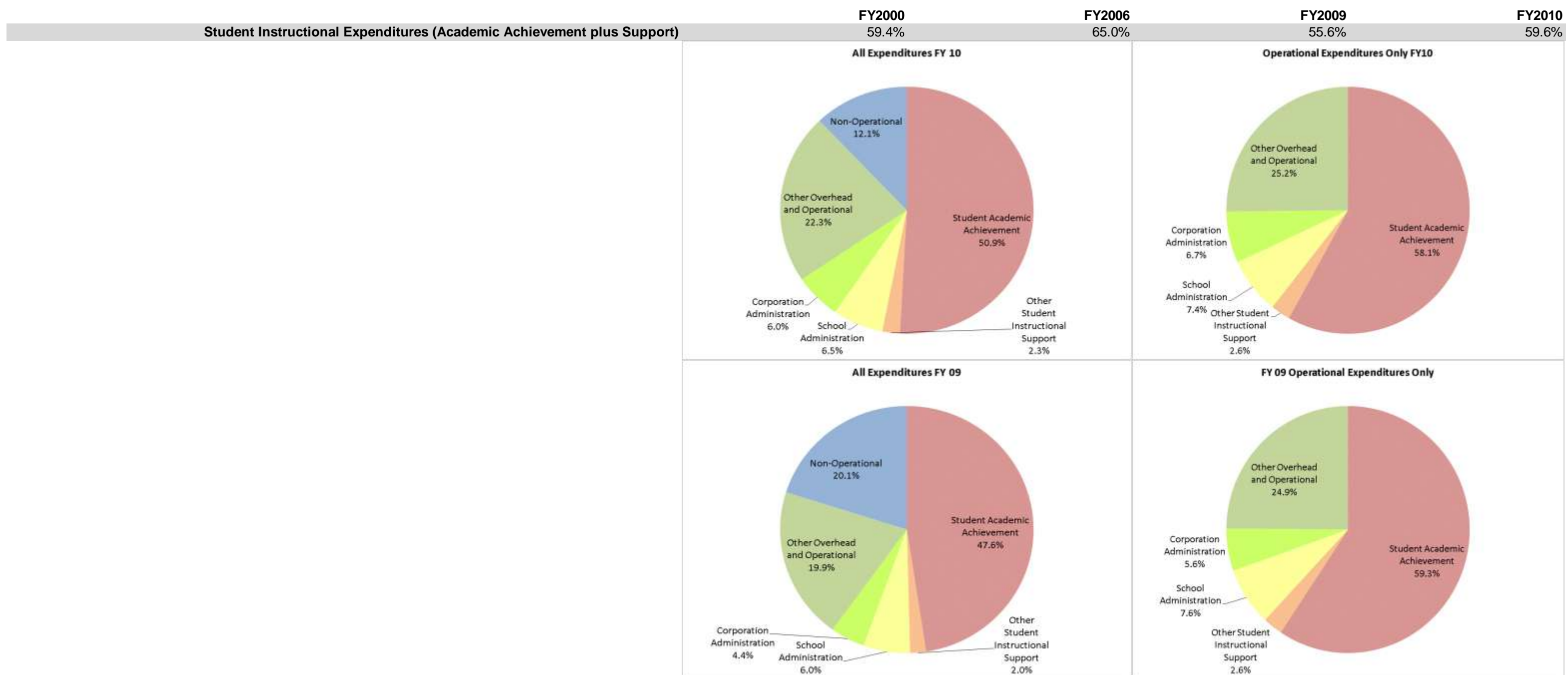
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,928,276	49.2%	\$8,920,737	51.6%	\$7,660,420	46.9%	\$7,630,012	48.1%
Student Instructional Support	\$793,576	6.6%	\$1,002,649	5.8%	\$1,106,762	6.8%	\$1,039,943	6.6%
Overhead and Operational	\$2,629,150	21.8%	\$3,125,093	18.1%	\$3,736,818	22.9%	\$3,581,093	22.6%
Nonoperational	\$2,690,141	22.3%	\$4,243,696	24.5%	\$3,842,057	23.5%	\$3,600,031	22.7%
<b>Grand Total</b>	<b>\$12,041,142</b>		<b>\$17,292,175</b>		<b>\$16,346,057</b>		<b>\$15,851,079</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Union-North United School Corp (7215)**

Union-North United School Corp (7215)

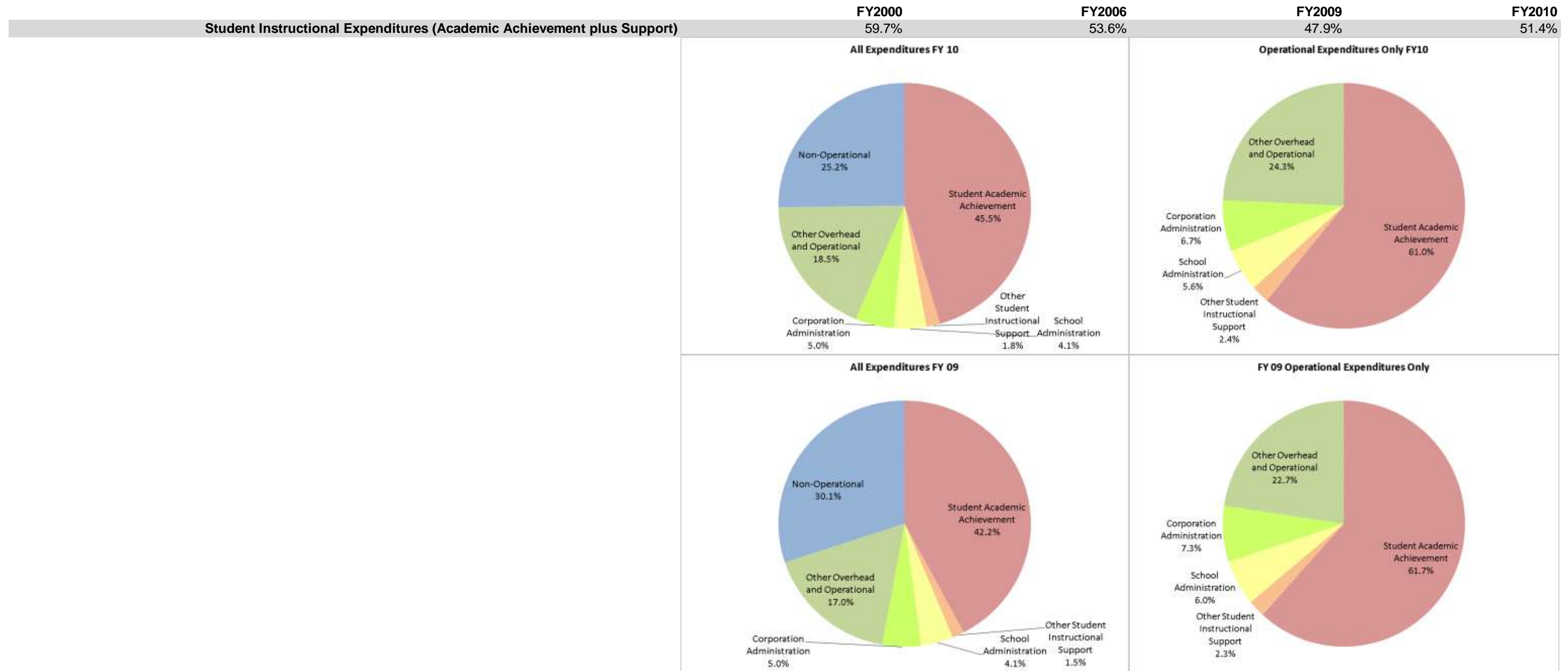
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,952,949	51.7%	\$5,995,979	56.8%	\$6,290,911	47.6%	\$6,323,101	50.9%
Student Instructional Support	\$737,421	7.7%	\$865,313	8.2%	\$1,059,597	8.0%	\$1,082,288	8.7%
Overhead and Operational	\$2,081,843	21.7%	\$2,573,014	24.4%	\$3,214,946	24.3%	\$3,515,964	28.3%
Nonoperational	\$1,802,751	18.8%	\$1,114,880	10.6%	\$2,662,473	20.1%	\$1,507,521	12.1%
<b>Grand Total</b>	<b>\$9,574,964</b>		<b>\$10,549,186</b>		<b>\$13,227,928</b>		<b>\$12,428,874</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Valparaiso Community Schools (6560)**

Valparaiso Community Schools (6560)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$26,782,112	54.0%	\$32,239,521	48.3%	\$29,236,407	42.2%	\$30,609,432	45.5%
Student Instructional Support	\$2,829,732	5.7%	\$3,544,542	5.3%	\$3,906,257	5.6%	\$3,968,710	5.9%
Overhead and Operational	\$9,592,862	19.3%	\$14,422,890	21.6%	\$15,255,416	22.0%	\$15,773,370	23.4%
Nonoperational	\$10,372,528	20.9%	\$16,566,534	24.8%	\$20,833,912	30.1%	\$16,957,232	25.2%
<b>Grand Total</b>	<b>\$49,577,234</b>		<b>\$66,773,487</b>		<b>\$69,231,993</b>		<b>\$67,308,744</b>	

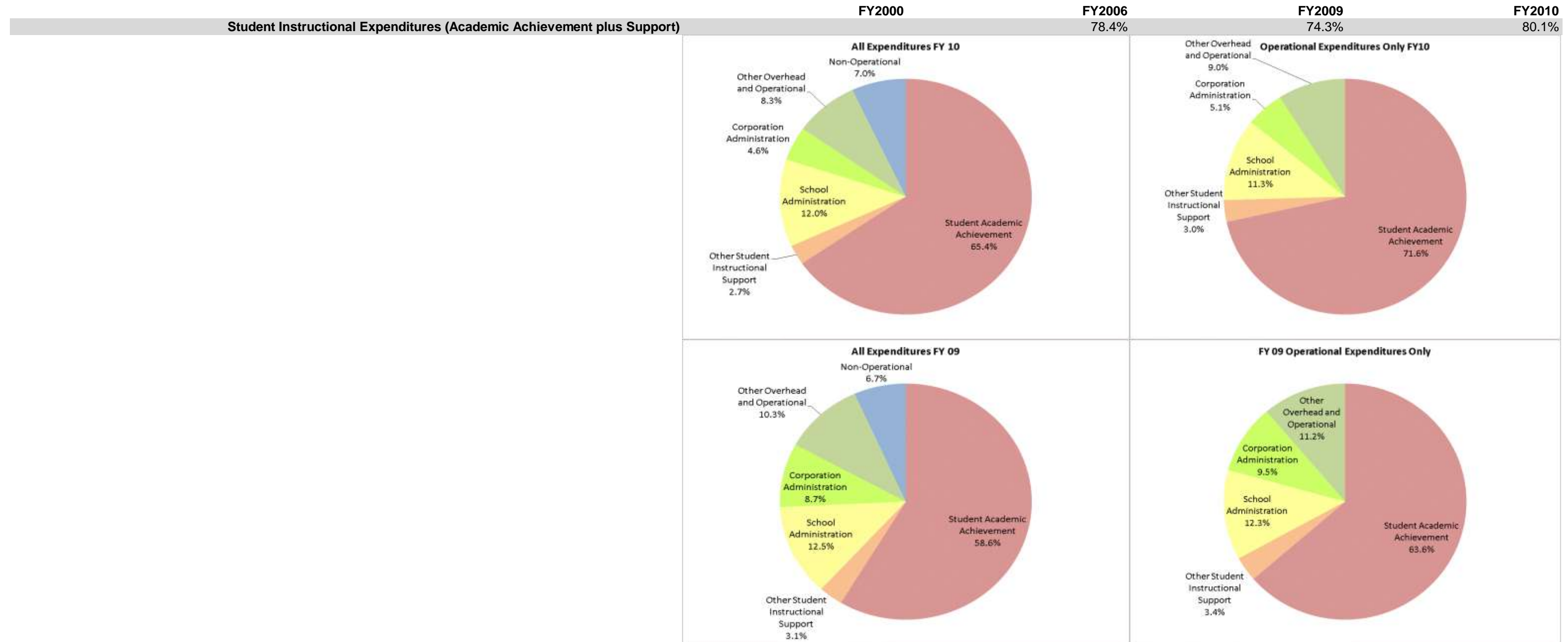




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Veritas Academy (9360)**

Veritas Academy (9360)

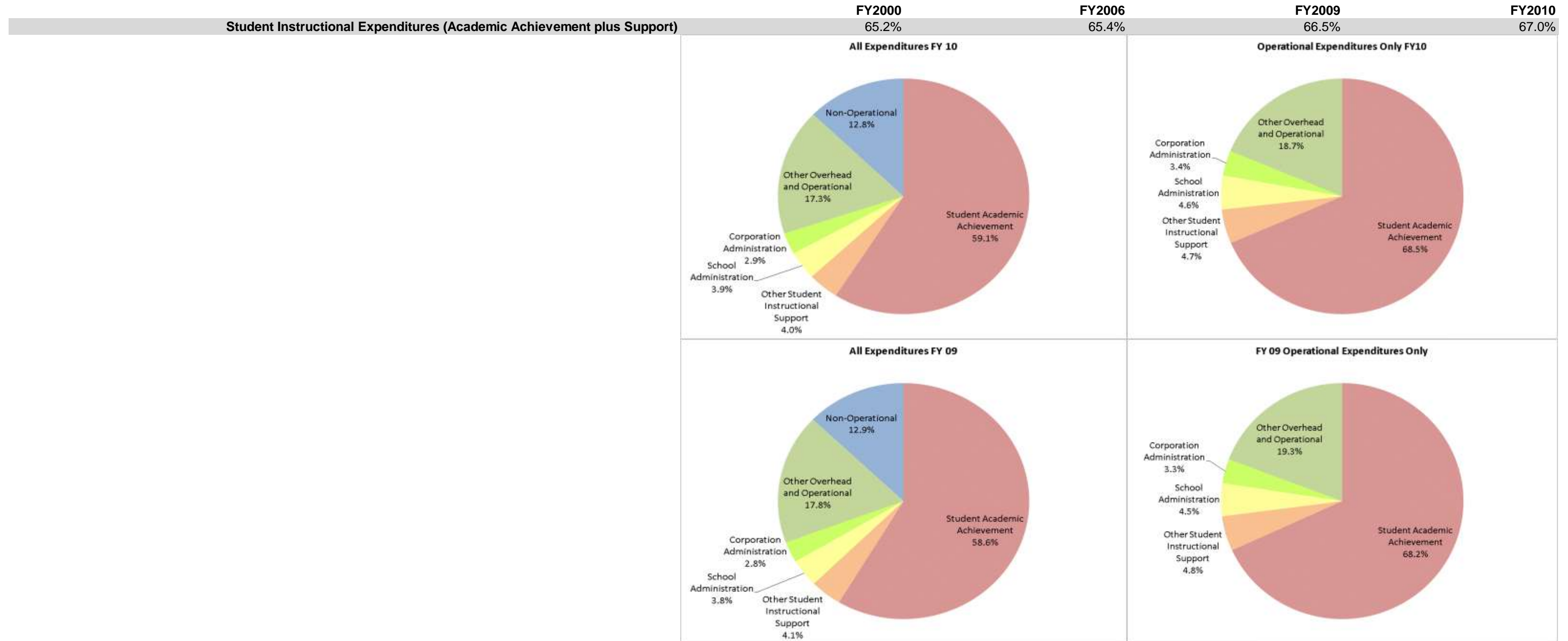
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$810,555	70.3%	\$698,760	58.6%	\$881,189	65.4%
Student Instructional Support	\$0		\$94,282	8.2%	\$186,123	15.6%	\$197,651	14.7%
Overhead and Operational	\$0		\$193,421	16.8%	\$227,083	19.1%	\$173,867	12.9%
Nonoperational	\$0		\$55,360	4.8%	\$79,658	6.7%	\$94,062	7.0%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,153,618</b>		<b>\$1,191,624</b>		<b>\$1,346,768</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Vigo County School Corp (8030)**

Vigo County School Corp (8030)

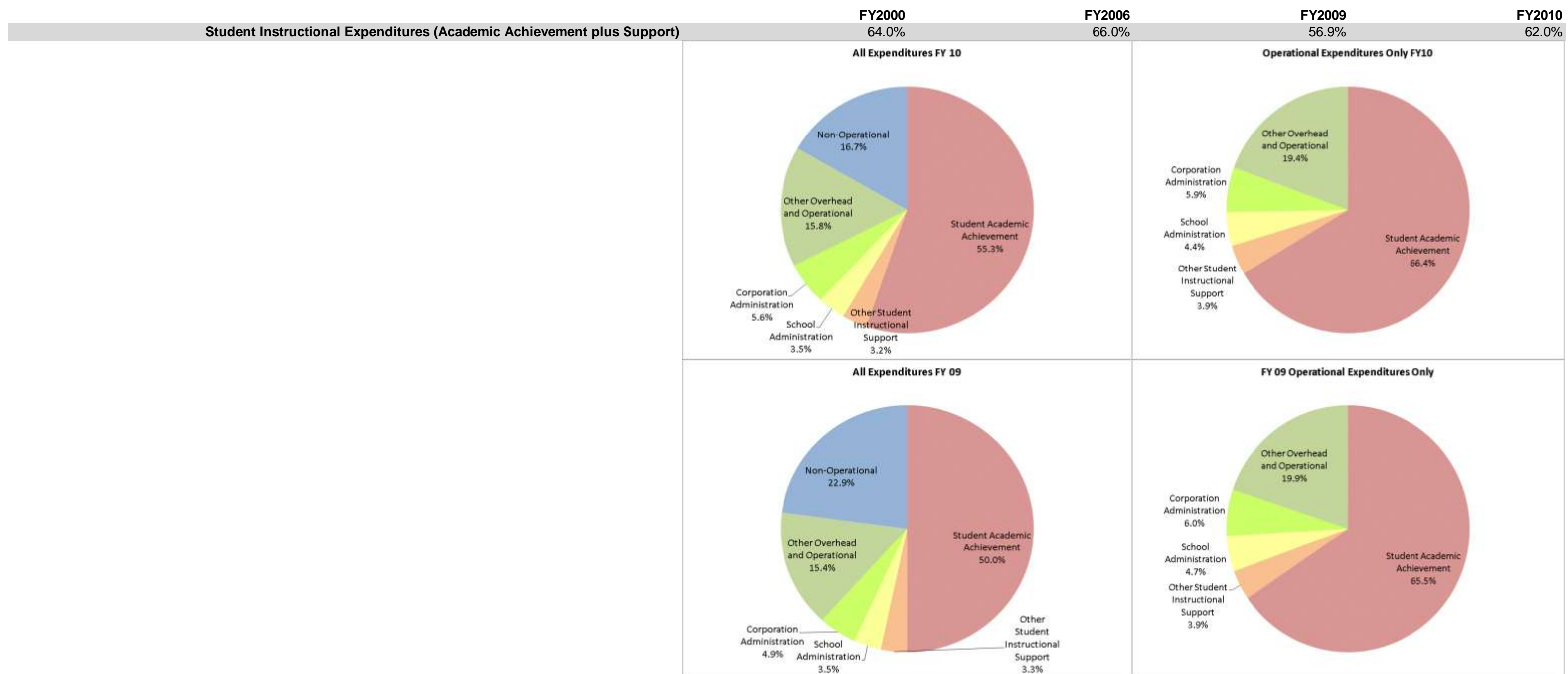
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$64,631,427	57.1%	\$83,235,192	58.1%	\$91,956,415	58.6%	\$93,983,721	59.1%
Student Instructional Support	\$9,169,563	8.1%	\$10,448,828	7.3%	\$12,349,876	7.9%	\$12,543,802	7.9%
Overhead and Operational	\$25,317,369	22.4%	\$28,752,624	20.1%	\$32,427,145	20.7%	\$32,218,511	20.3%
Nonoperational	\$14,059,248	12.4%	\$20,844,495	14.5%	\$20,163,504	12.9%	\$20,307,593	12.8%
<b>Grand Total</b>	<b>\$113,177,607</b>		<b>\$143,281,139</b>		<b>\$156,896,940</b>		<b>\$159,053,626</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Vincennes Community Sch Corp (4335)**

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,588,987	56.8%	\$16,486,949	59.5%	\$17,248,149	50.0%	\$18,666,800	55.3%
Student Instructional Support	\$1,828,370	7.1%	\$1,778,892	6.4%	\$2,354,174	6.8%	\$2,272,413	6.7%
Overhead and Operational	\$5,783,431	22.5%	\$5,903,587	21.3%	\$6,985,813	20.3%	\$7,208,472	21.3%
Nonoperational	\$3,464,061	13.5%	\$3,524,934	12.7%	\$7,892,245	22.9%	\$5,637,254	16.7%
<b>Grand Total</b>	<b>\$25,664,850</b>		<b>\$27,694,364</b>		<b>\$34,480,380</b>		<b>\$33,784,939</b>	

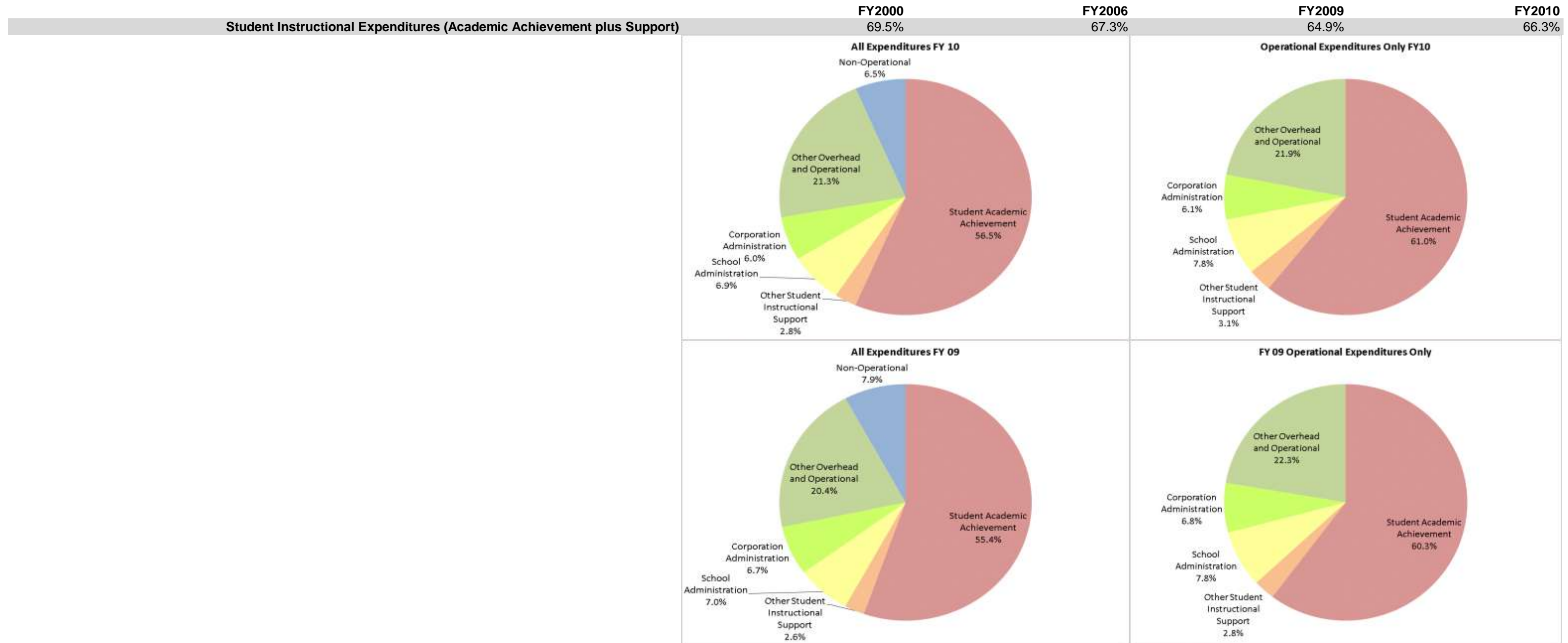




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wabash City Schools (8060)**

Wabash City Schools (8060)

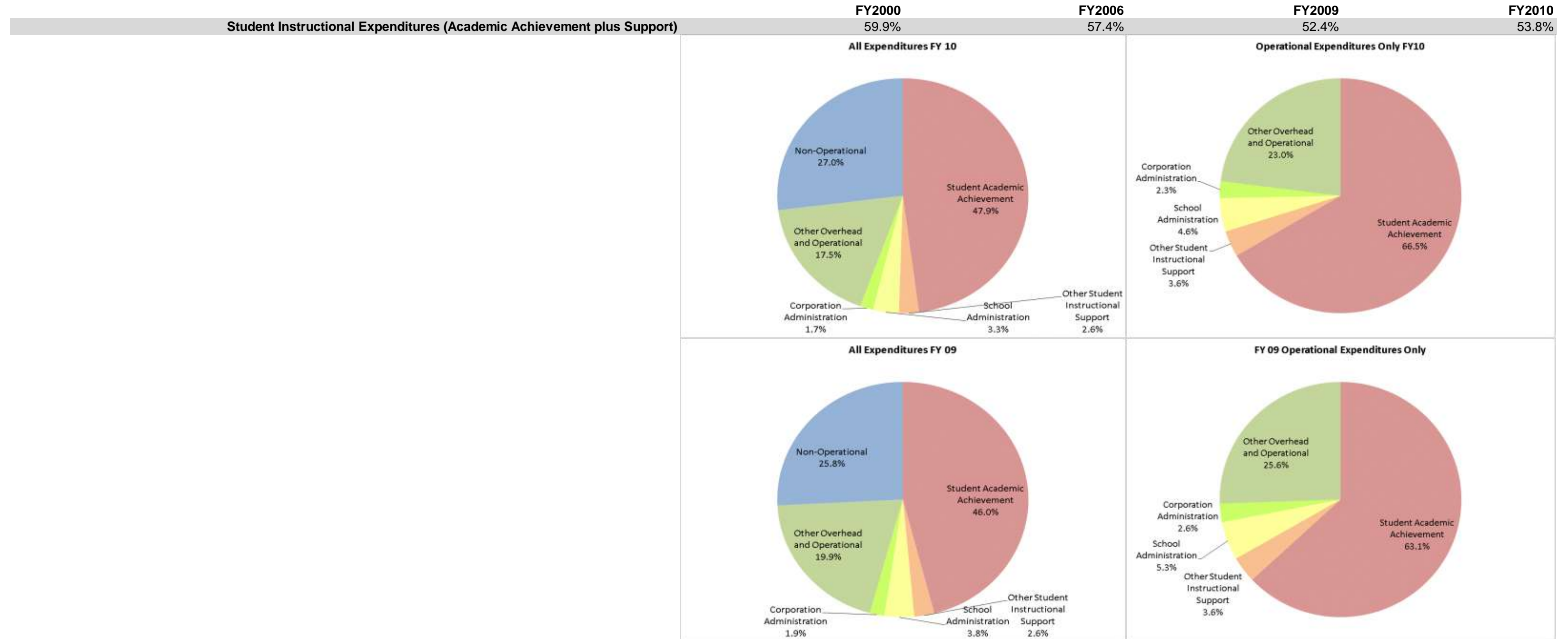
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,651,665	60.9%	\$7,149,657	58.7%	\$7,601,253	55.4%	\$8,039,222	56.5%
Student Instructional Support	\$940,959	8.6%	\$1,048,785	8.6%	\$1,310,560	9.5%	\$1,382,192	9.7%
Overhead and Operational	\$2,308,761	21.1%	\$2,881,523	23.7%	\$3,728,194	27.2%	\$3,876,465	27.3%
Nonoperational	\$1,024,082	9.4%	\$1,100,989	9.0%	\$1,085,752	7.9%	\$922,632	6.5%
<b>Grand Total</b>	<b>\$10,925,467</b>		<b>\$12,180,954</b>		<b>\$13,725,760</b>		<b>\$14,220,511</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wa-Nee Community Schools (2285)**

Wa-Nee Community Schools (2285)

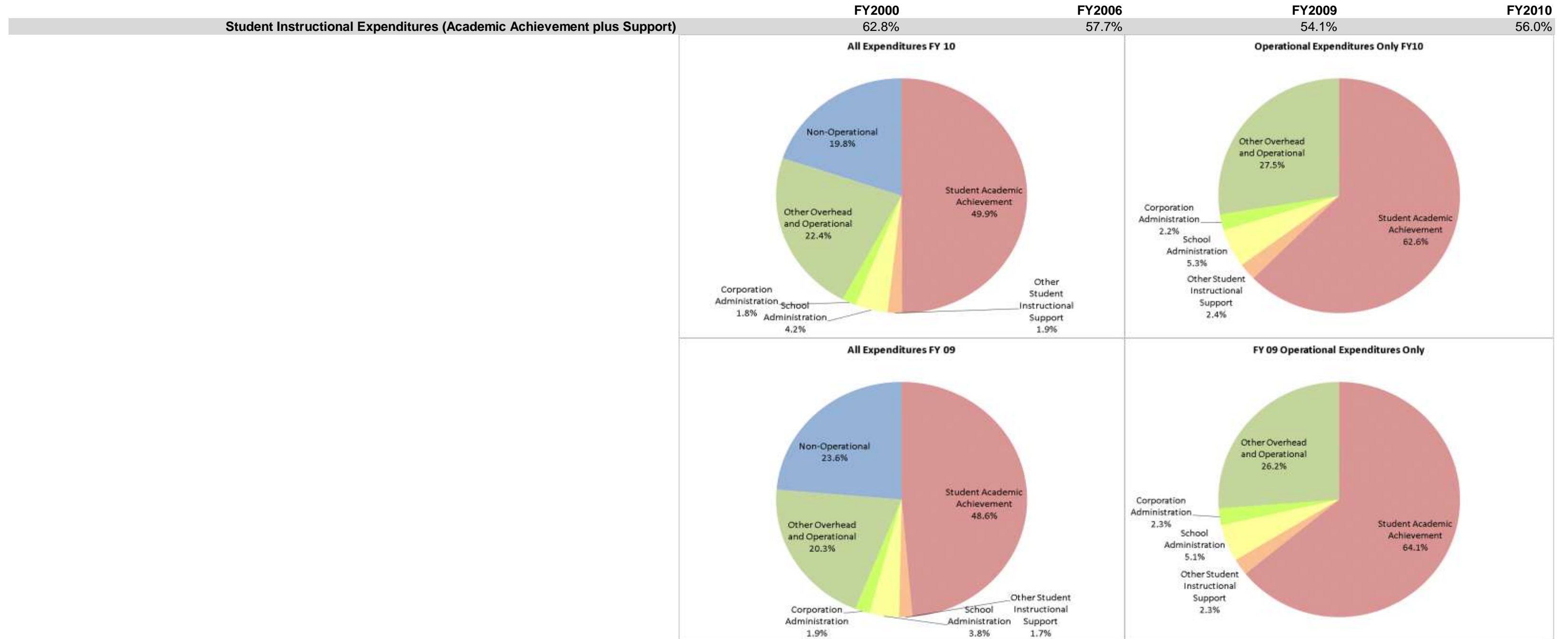
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,909,826	53.2%	\$17,101,800	51.2%	\$13,713,245	46.0%	\$16,224,049	47.9%
Student Instructional Support	\$1,493,264	6.7%	\$2,057,636	6.2%	\$1,914,487	6.4%	\$1,997,379	5.9%
Overhead and Operational	\$4,290,080	19.2%	\$6,464,366	19.4%	\$6,513,087	21.8%	\$6,494,539	19.2%
Nonoperational	\$4,686,060	20.9%	\$7,748,023	23.2%	\$7,702,171	25.8%	\$9,129,125	27.0%
<b>Grand Total</b>	<b>\$22,379,229</b>		<b>\$33,371,824</b>		<b>\$29,842,990</b>		<b>\$33,845,092</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warrick County School Corp (8130)**

Warrick County School Corp (8130)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$34,213,159	57.3%	\$41,235,816	52.4%	\$44,317,241	48.6%	\$44,642,462	49.9%
Student Instructional Support	\$3,284,929	5.5%	\$4,155,022	5.3%	\$5,030,997	5.5%	\$5,398,586	6.0%
Overhead and Operational	\$13,295,671	22.3%	\$16,219,886	20.6%	\$20,251,449	22.2%	\$21,635,994	24.2%
Nonoperational	\$8,897,049	14.9%	\$17,087,945	21.7%	\$21,558,987	23.6%	\$17,713,979	19.8%
<b>Grand Total</b>	<b>\$59,690,809</b>		<b>\$78,698,669</b>		<b>\$91,158,674</b>		<b>\$89,391,020</b>	

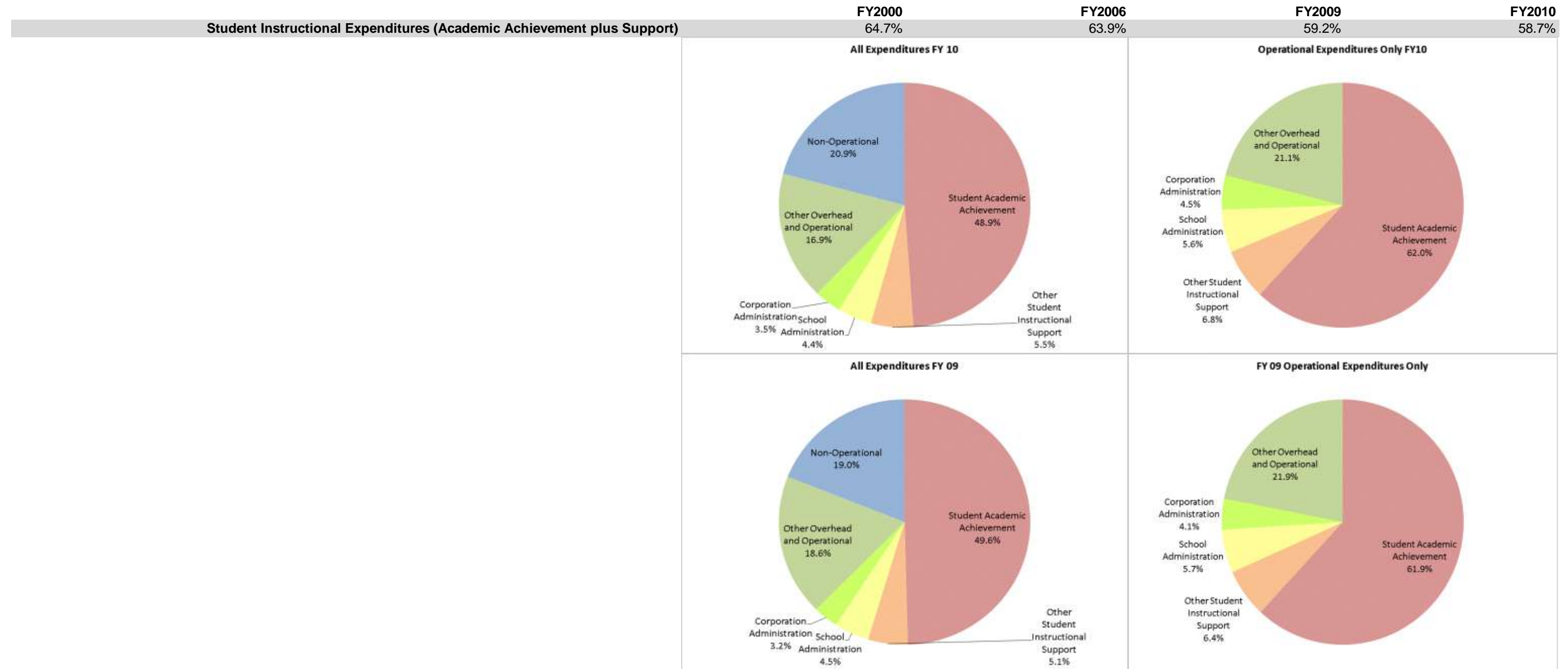




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warsaw Community Schools (4415)**

**Warsaw Community Schools (4415)**

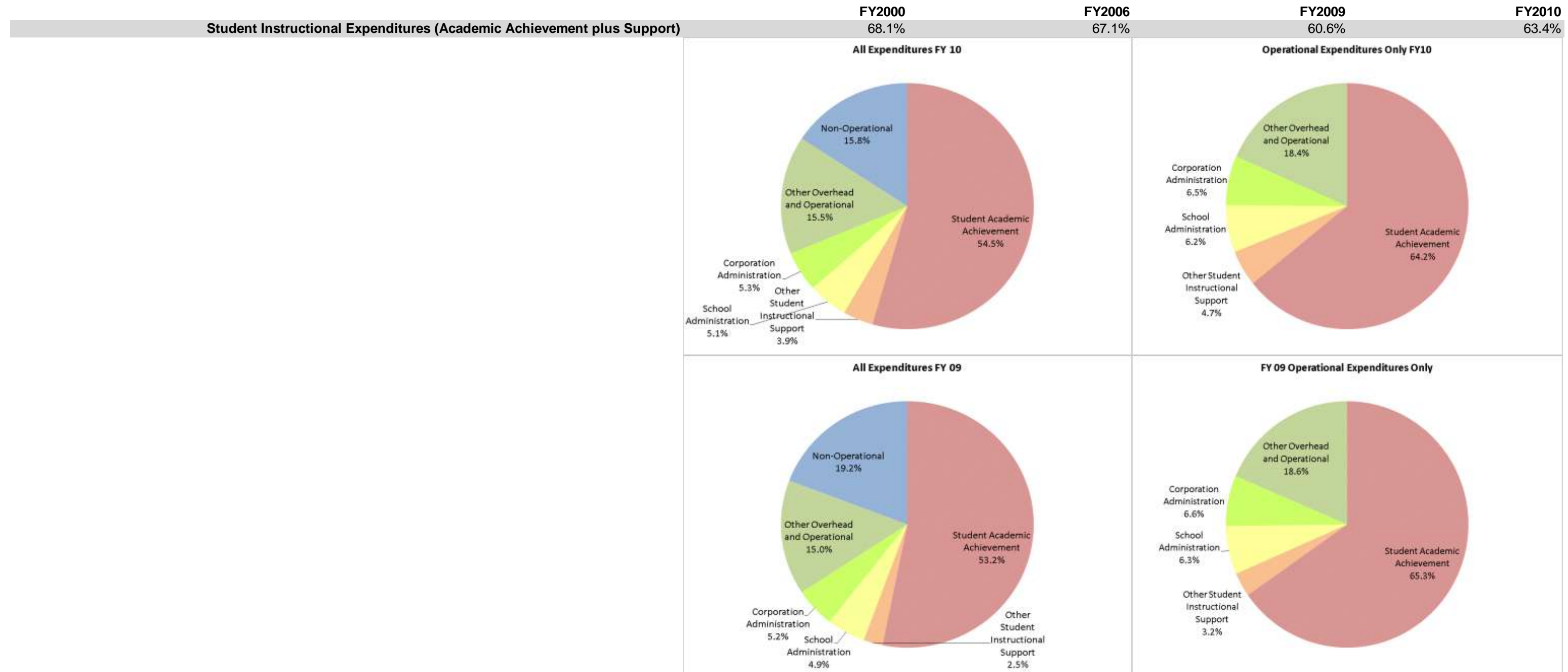
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$28,012,138	54.9%	\$31,816,065	54.2%	\$33,659,874	49.6%	\$34,021,001	48.9%
Student Instructional Support	\$5,002,461	9.8%	\$5,671,115	9.7%	\$6,530,672	9.6%	\$6,853,041	9.8%
Overhead and Operational	\$9,279,688	18.2%	\$11,013,763	18.8%	\$14,809,142	21.8%	\$14,219,613	20.4%
Nonoperational	\$8,717,020	17.1%	\$10,186,850	17.4%	\$12,884,886	19.0%	\$14,521,738	20.9%
<b>Grand Total</b>	<b>\$51,011,307</b>		<b>\$58,687,793</b>		<b>\$67,884,574</b>		<b>\$69,615,393</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Washington Com Schools Inc (1405)**

Washington Com Schools Inc (1405)

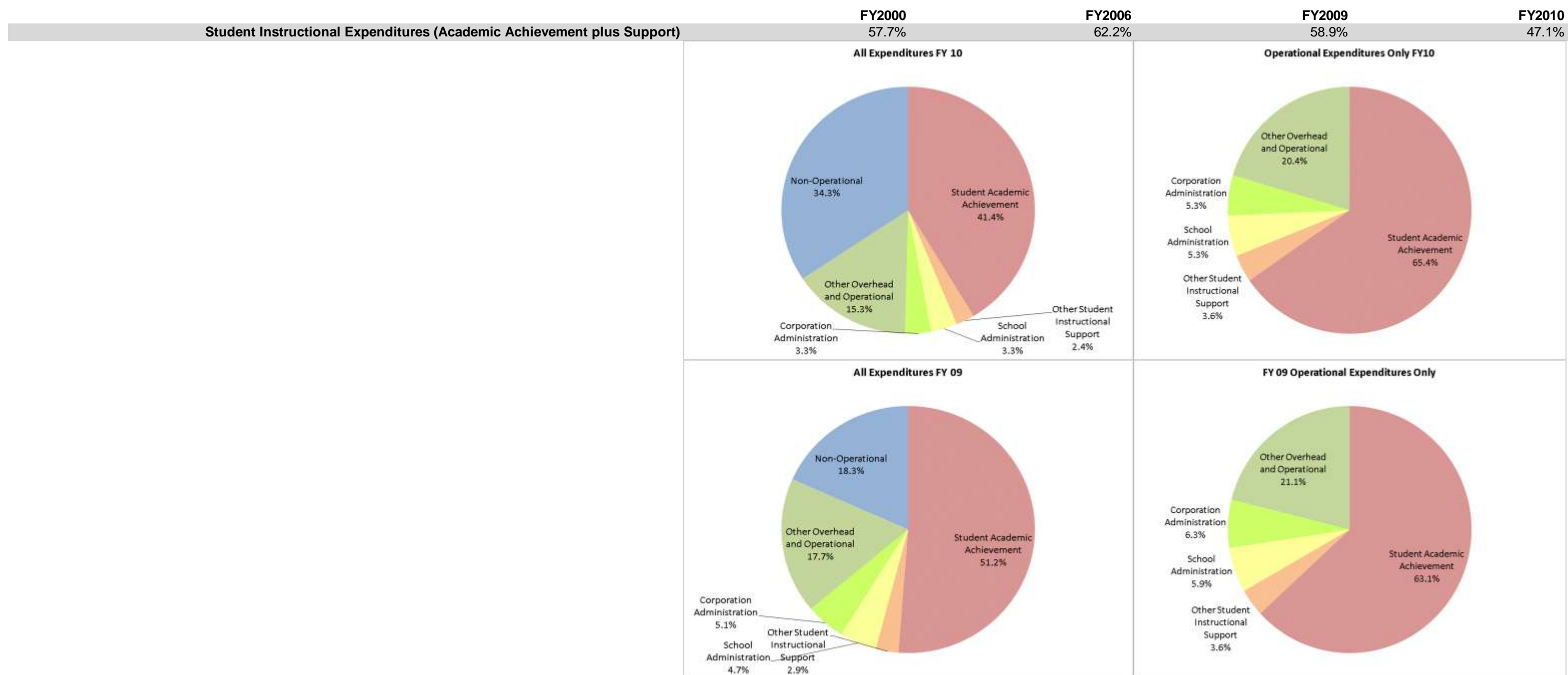
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,618,357	59.8%	\$13,466,360	59.0%	\$14,032,089	53.2%	\$13,678,296	54.5%
Student Instructional Support	\$1,478,908	8.3%	\$1,845,864	8.1%	\$1,952,801	7.4%	\$2,245,829	8.9%
Overhead and Operational	\$3,234,800	18.2%	\$3,952,873	17.3%	\$5,339,534	20.2%	\$5,224,946	20.8%
Nonoperational	\$2,421,255	13.6%	\$3,549,063	15.6%	\$5,073,388	19.2%	\$3,956,838	15.8%
<b>Grand Total</b>	<b>\$17,753,320</b>		<b>\$22,814,159</b>		<b>\$26,397,812</b>		<b>\$25,105,909</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wawasee Community School Corp (4345)**

Wawasee Community School Corp (4345)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,050,688	50.1%	\$18,474,334	53.7%	\$16,081,840	51.2%	\$18,609,320	41.4%
Student Instructional Support	\$2,128,912	7.6%	\$2,936,850	8.5%	\$2,395,316	7.6%	\$2,577,565	5.7%
Overhead and Operational	\$5,771,918	20.6%	\$6,533,002	19.0%	\$7,159,043	22.8%	\$8,366,611	18.6%
Nonoperational	\$6,100,681	21.7%	\$6,470,500	18.8%	\$5,754,773	18.3%	\$15,449,123	34.3%
<b>Grand Total</b>	<b>\$28,052,198</b>		<b>\$34,414,686</b>		<b>\$31,390,972</b>		<b>\$45,002,619</b>	

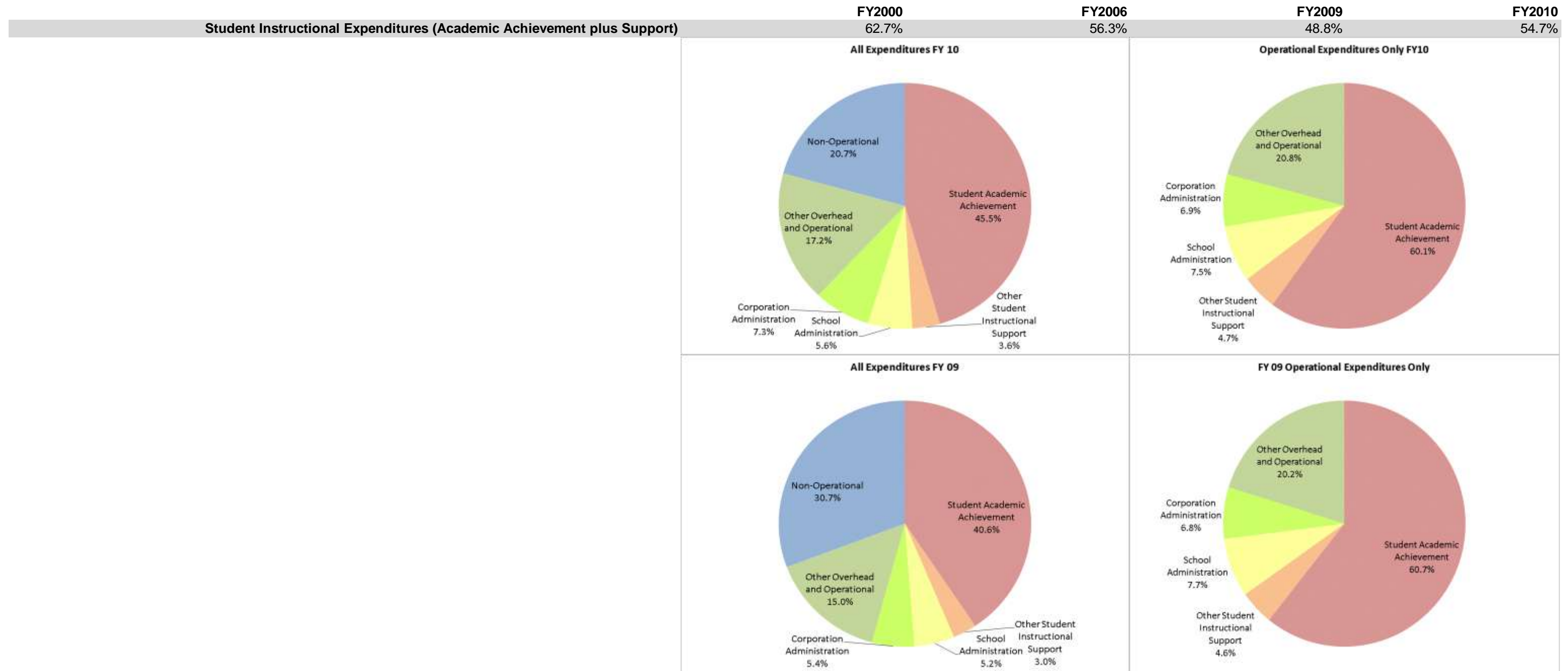




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Wes-Del Community Schools (1885)**

Wes-Del Community Schools (1885)

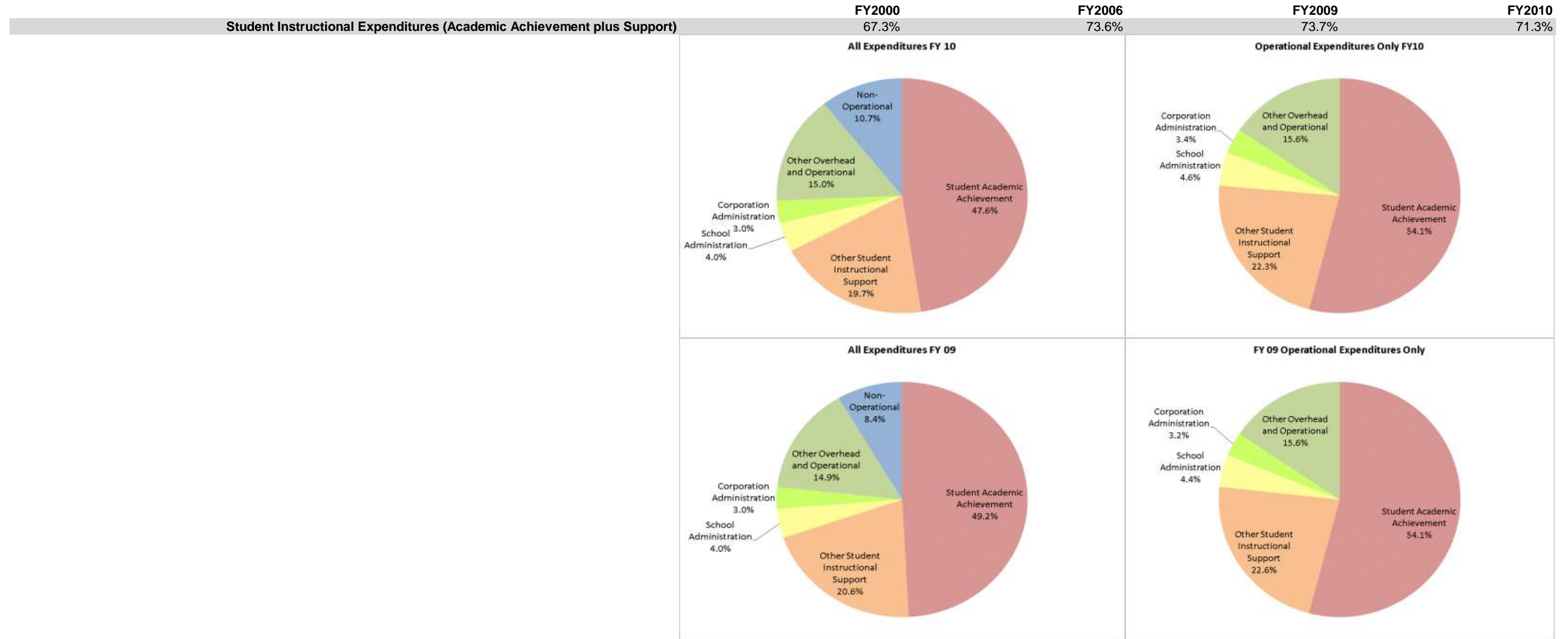
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,929,338	56.1%	\$4,421,128	49.0%	\$4,351,553	40.6%	\$4,248,178	45.5%
Student Instructional Support	\$466,460	6.7%	\$654,603	7.3%	\$880,751	8.2%	\$858,520	9.2%
Overhead and Operational	\$1,533,309	21.9%	\$1,879,529	20.9%	\$2,193,987	20.5%	\$2,291,302	24.6%
Nonoperational	\$1,079,780	15.4%	\$2,058,678	22.8%	\$3,294,148	30.7%	\$1,935,092	20.7%
<b>Grand Total</b>	<b>\$7,008,887</b>		<b>\$9,013,939</b>		<b>\$10,720,440</b>		<b>\$9,333,092</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Central School Corp (6630)**

West Central School Corp (6630)

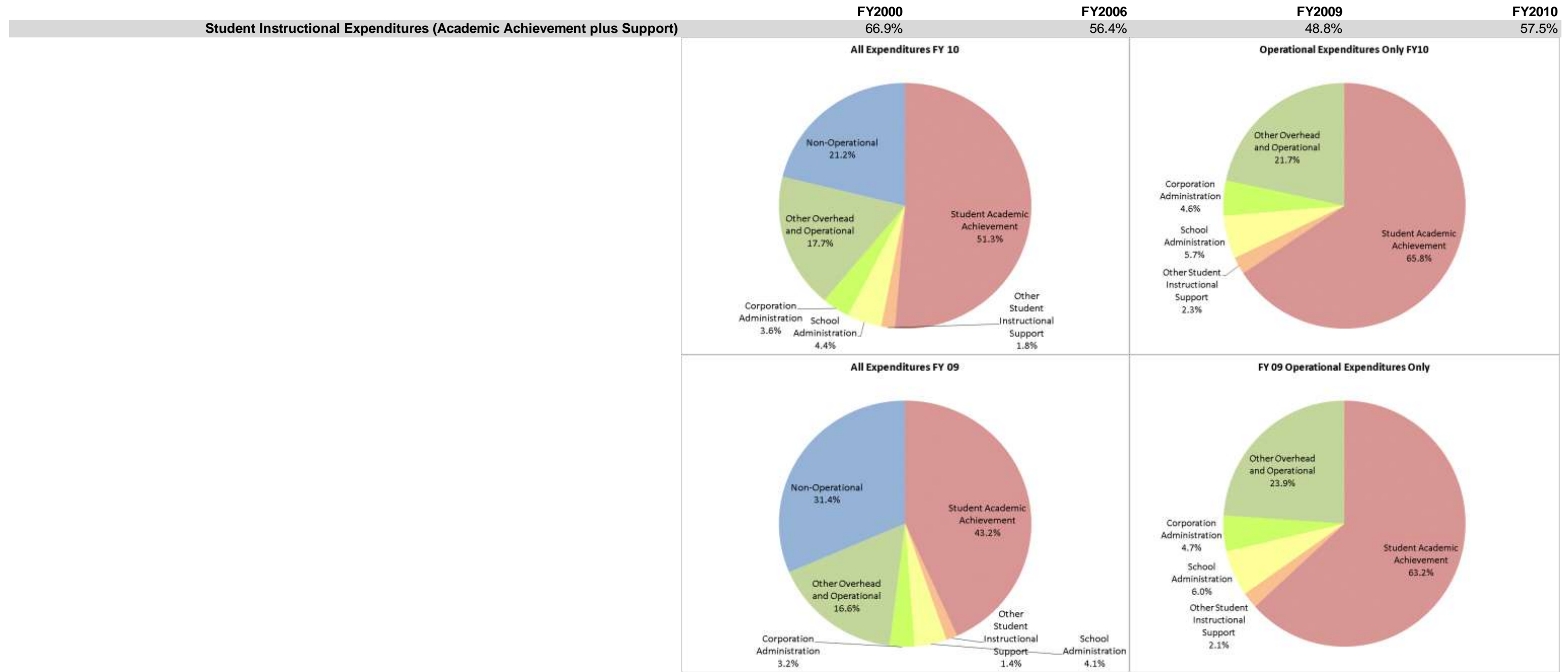
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,465,669	48.6%	\$5,762,472	49.9%	\$6,024,640	49.2%	\$5,936,570	47.6%
Student Instructional Support	\$1,717,498	18.7%	\$2,731,480	23.7%	\$3,012,840	24.6%	\$2,955,691	23.7%
Overhead and Operational	\$1,890,436	20.6%	\$1,970,582	17.1%	\$2,183,126	17.8%	\$2,248,707	18.0%
Nonoperational	\$1,107,118	12.1%	\$1,075,822	9.3%	\$1,035,247	8.4%	\$1,334,413	10.7%
<b>Grand Total</b>	<b>\$9,180,721</b>		<b>\$11,540,356</b>		<b>\$12,255,854</b>		<b>\$12,475,381</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Clark Community Schools (940)**

West Clark Community Schools (940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,373,828	60.3%	\$15,123,378	50.2%	\$17,841,110	43.2%	\$20,815,787	51.3%
Student Instructional Support	\$1,352,232	6.6%	\$1,856,361	6.2%	\$2,290,745	5.6%	\$2,503,690	6.2%
Overhead and Operational	\$4,121,077	20.1%	\$6,901,566	22.9%	\$8,159,053	19.8%	\$8,657,712	21.3%
Nonoperational	\$2,668,931	13.0%	\$6,224,470	20.7%	\$12,975,212	31.4%	\$8,598,579	21.2%
<b>Grand Total</b>	<b>\$20,516,069</b>		<b>\$30,105,774</b>		<b>\$41,266,119</b>		<b>\$40,575,769</b>	

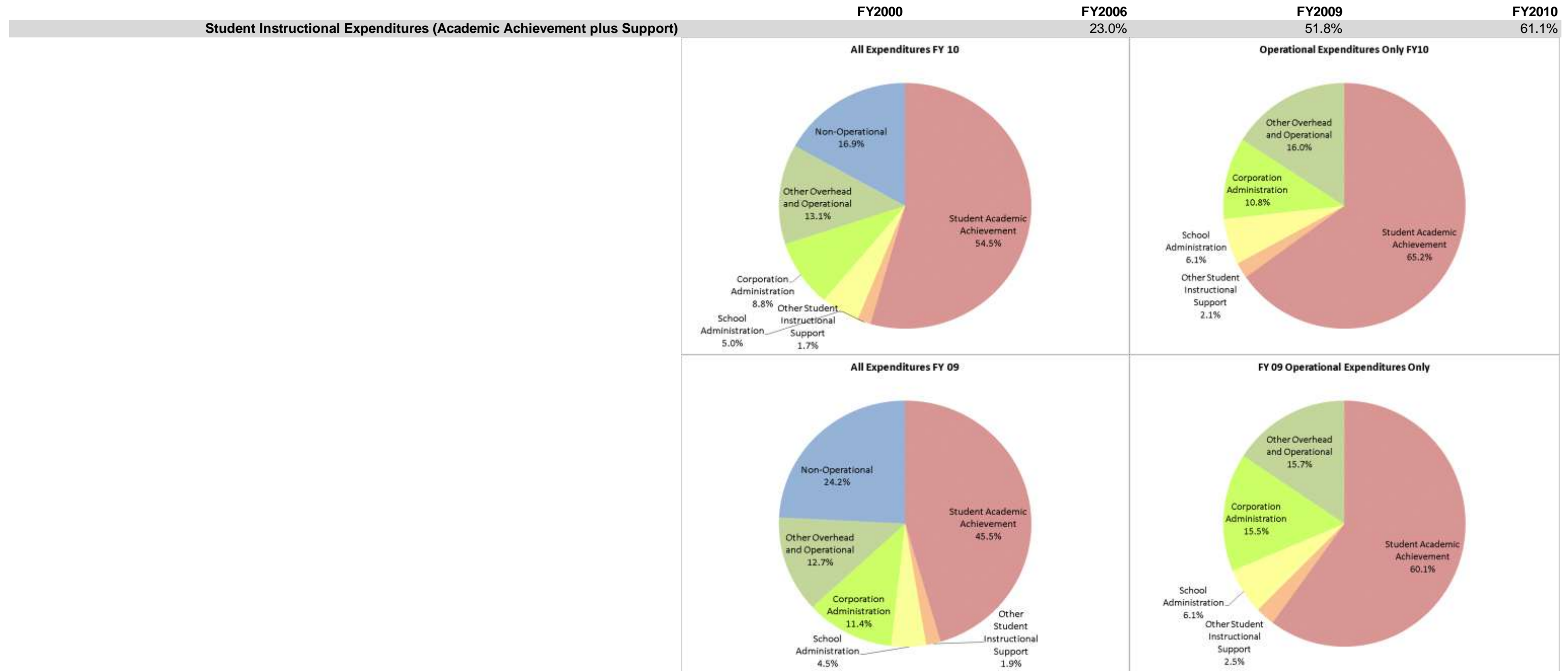




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
West Gary Lighthouse Charter (9585)**

West Gary Lighthouse Charter (9585)

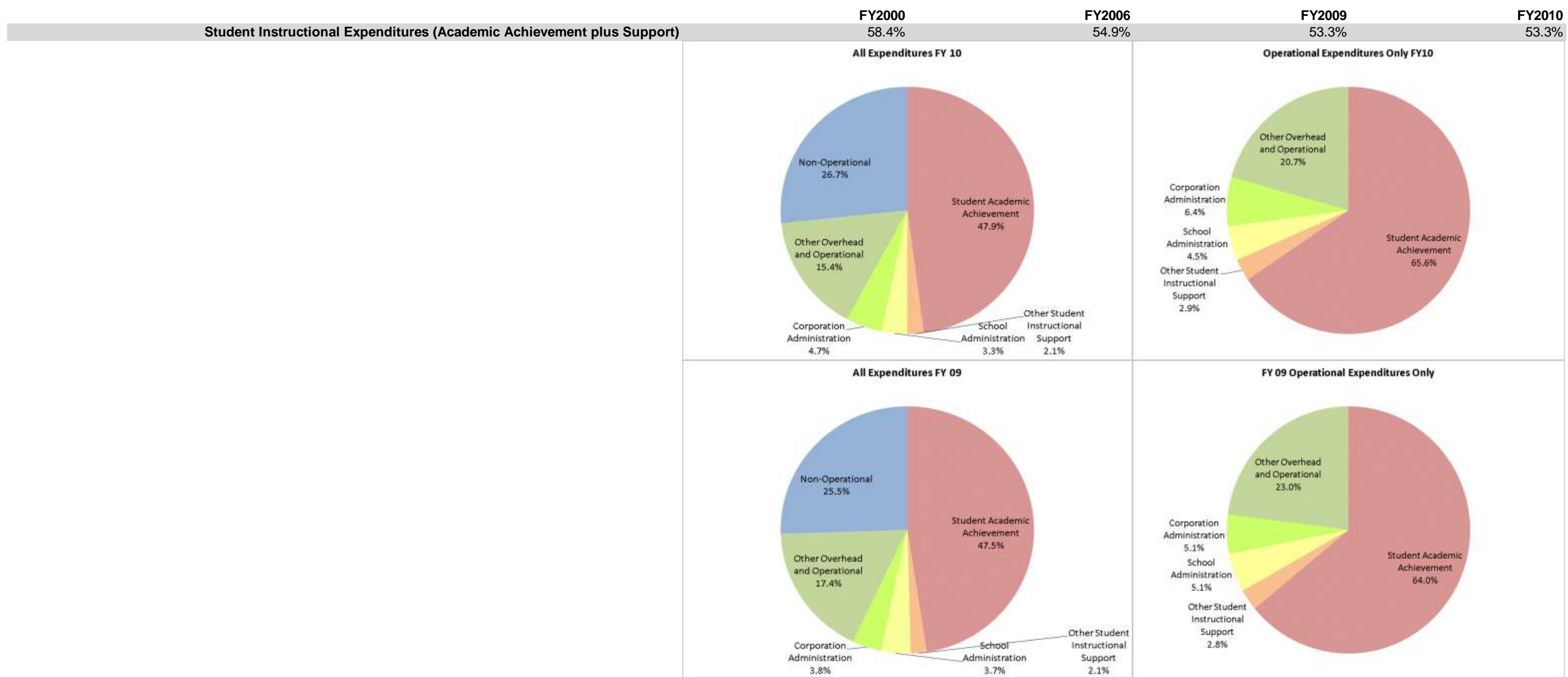
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$548	.3%	\$2,524,030	45.5%	\$3,534,256	54.5%
Student Instructional Support	\$0		\$43,629	22.8%	\$352,070	6.3%	\$433,561	6.7%
Overhead and Operational	\$0		\$73,043	38.1%	\$1,333,860	24.0%	\$1,425,036	22.0%
Nonoperational	\$0		\$74,535	38.9%	\$1,343,303	24.2%	\$1,097,229	16.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$191,755</b>		<b>\$5,553,263</b>		<b>\$6,490,082</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Lafayette Com School Corp (7875)**

West Lafayette Com School Corp (7875)

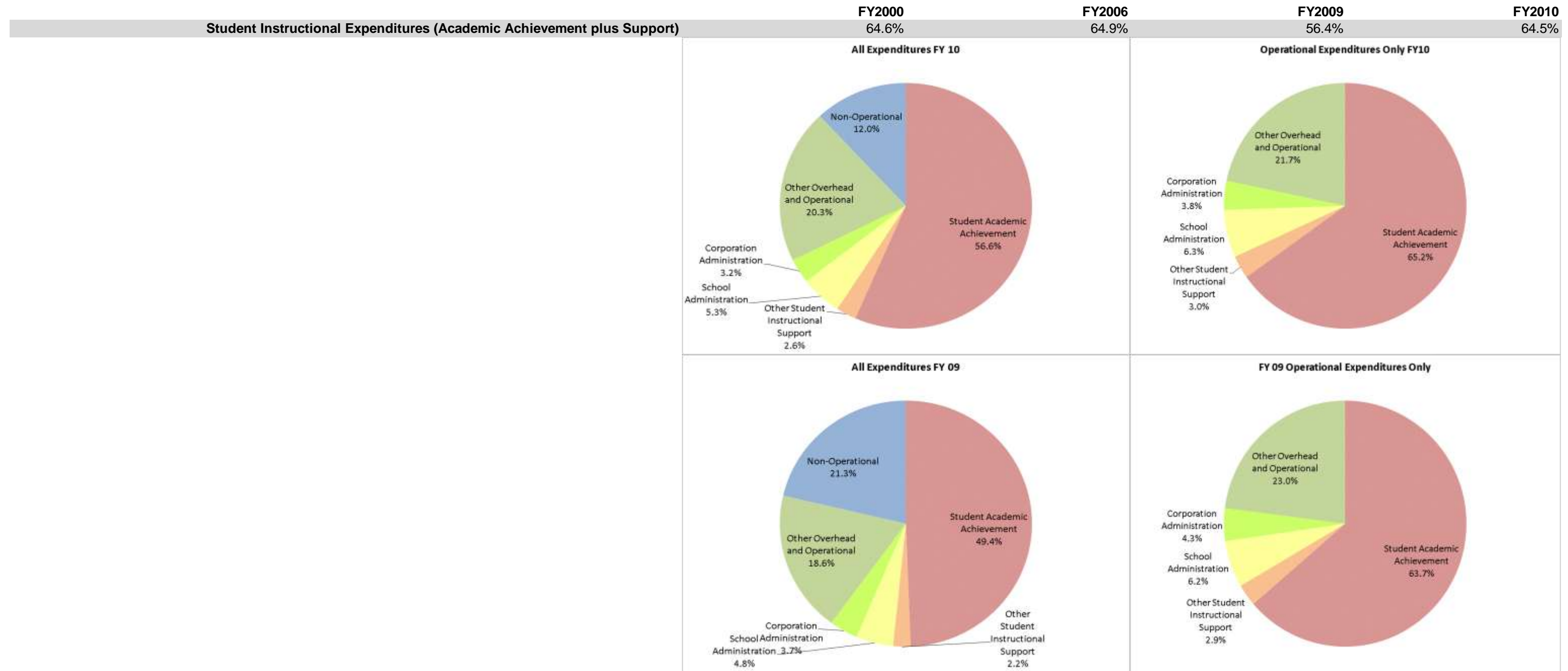
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,168,690	52.4%	\$11,331,178	49.1%	\$11,862,838	47.5%	\$12,112,946	47.9%
Student Instructional Support	\$1,058,517	6.0%	\$1,343,904	5.8%	\$1,444,617	5.8%	\$1,351,758	5.3%
Overhead and Operational	\$3,311,258	18.9%	\$4,359,591	18.9%	\$5,280,693	21.2%	\$5,073,212	20.1%
Nonoperational	\$3,967,159	22.7%	\$6,055,673	26.2%	\$6,368,374	25.5%	\$6,742,737	26.7%
<b>Grand Total</b>	<b>\$17,505,624</b>		<b>\$23,090,346</b>		<b>\$24,956,521</b>		<b>\$25,280,653</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**West Noble School Corporation (6065)**

West Noble School Corporation (6065)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,144,118	56.7%	\$14,514,241	57.1%	\$14,388,610	49.4%	\$15,166,938	56.6%
Student Instructional Support	\$1,417,398	7.9%	\$1,965,715	7.7%	\$2,040,077	7.0%	\$2,119,712	7.9%
Overhead and Operational	\$3,578,419	20.0%	\$5,151,232	20.3%	\$6,481,838	22.3%	\$6,306,596	23.5%
Nonoperational	\$2,759,515	15.4%	\$3,780,690	14.9%	\$6,216,728	21.3%	\$3,208,761	12.0%
Not Categorized	\$0		\$0		\$1,538,467		\$0	
<b>Grand Total</b>	<b>\$17,899,449</b>		<b>\$25,411,878</b>		<b>\$30,665,721</b>		<b>\$26,802,008</b>	

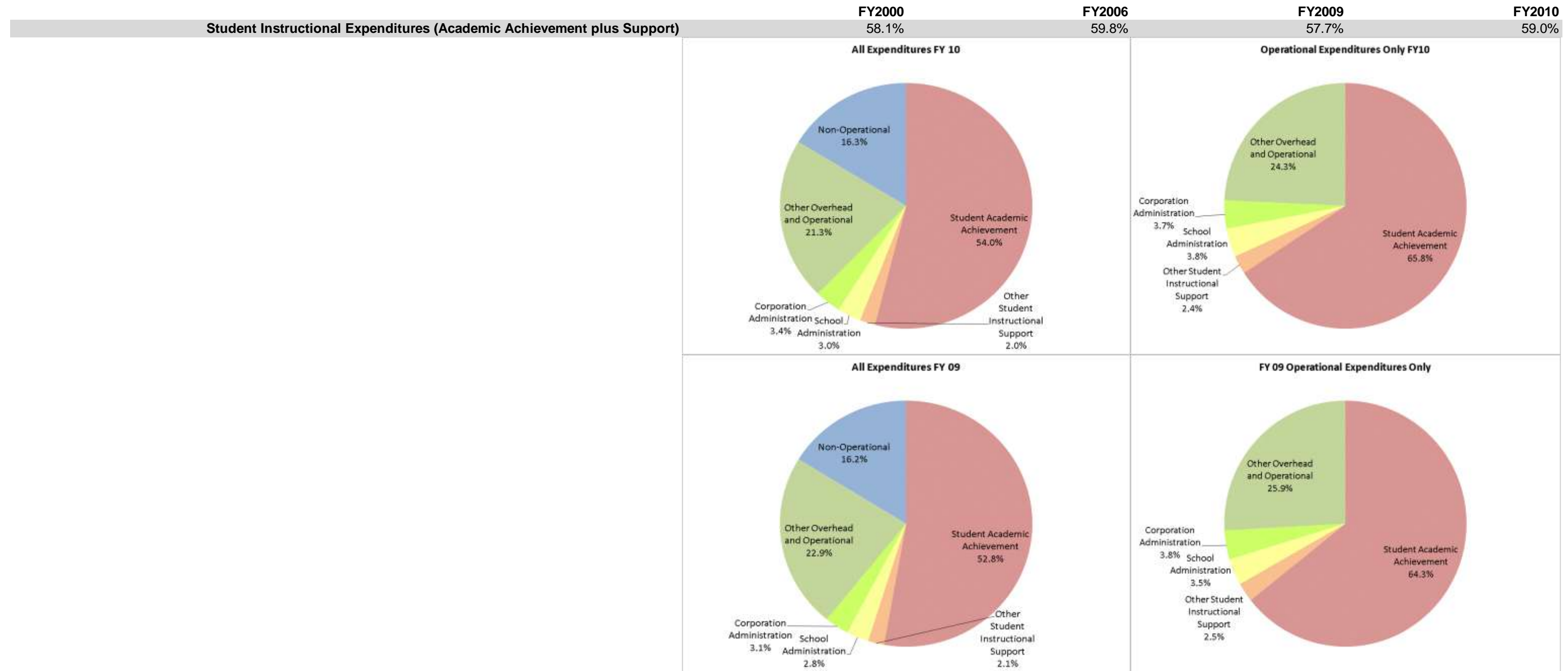




**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
West Washington School Corp (8220)**

West Washington School Corp (8220)

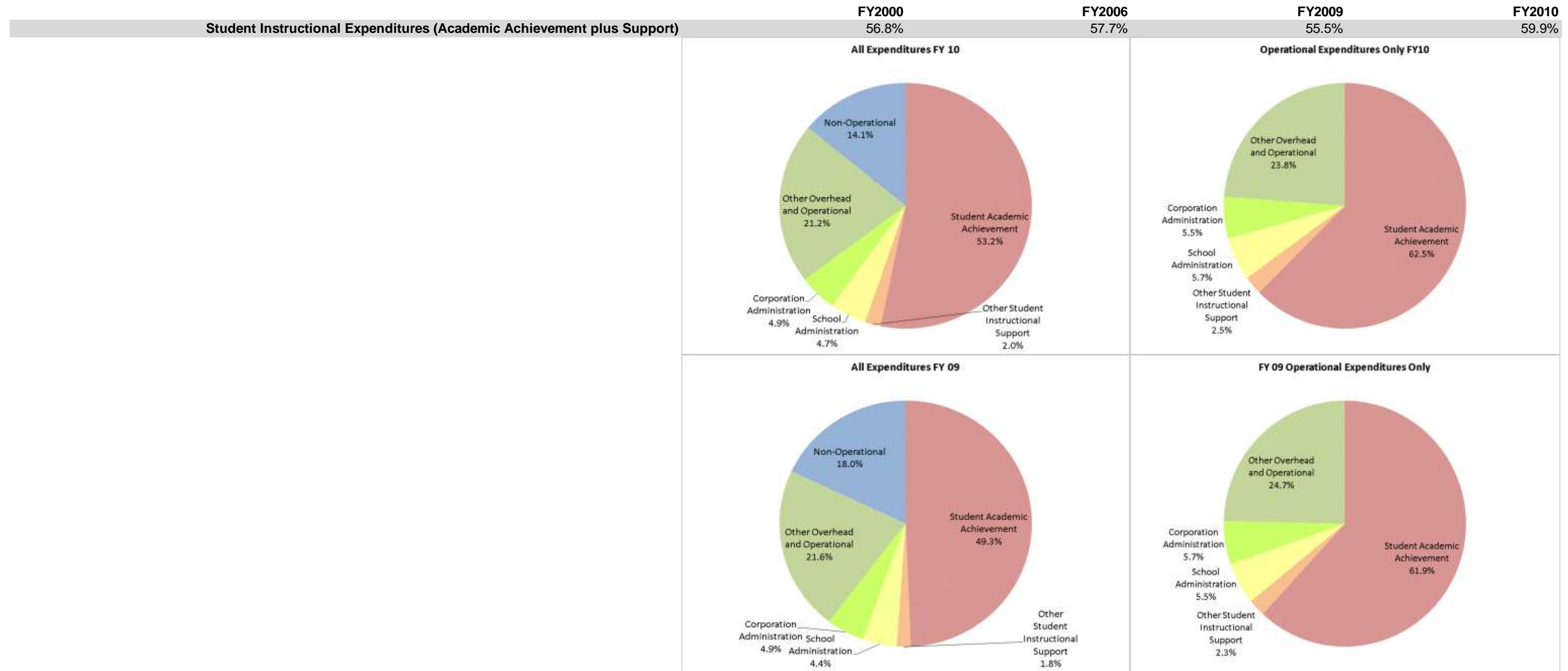
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,371,368	53.5%	\$5,562,473	54.9%	\$5,257,990	52.8%	\$5,702,396	54.0%
Student Instructional Support	\$377,846	4.6%	\$493,657	4.9%	\$489,014	4.9%	\$528,810	5.0%
Overhead and Operational	\$1,825,278	22.3%	\$2,104,957	20.8%	\$2,590,387	26.0%	\$2,609,644	24.7%
Nonoperational	\$1,593,410	19.5%	\$1,964,148	19.4%	\$1,616,520	16.2%	\$1,721,267	16.3%
<b>Grand Total</b>	<b>\$8,167,901</b>		<b>\$10,125,234</b>		<b>\$9,953,910</b>		<b>\$10,562,116</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western Boone Co Com Sch Dist (615)**

Western Boone Co Com Sch Dist (615)

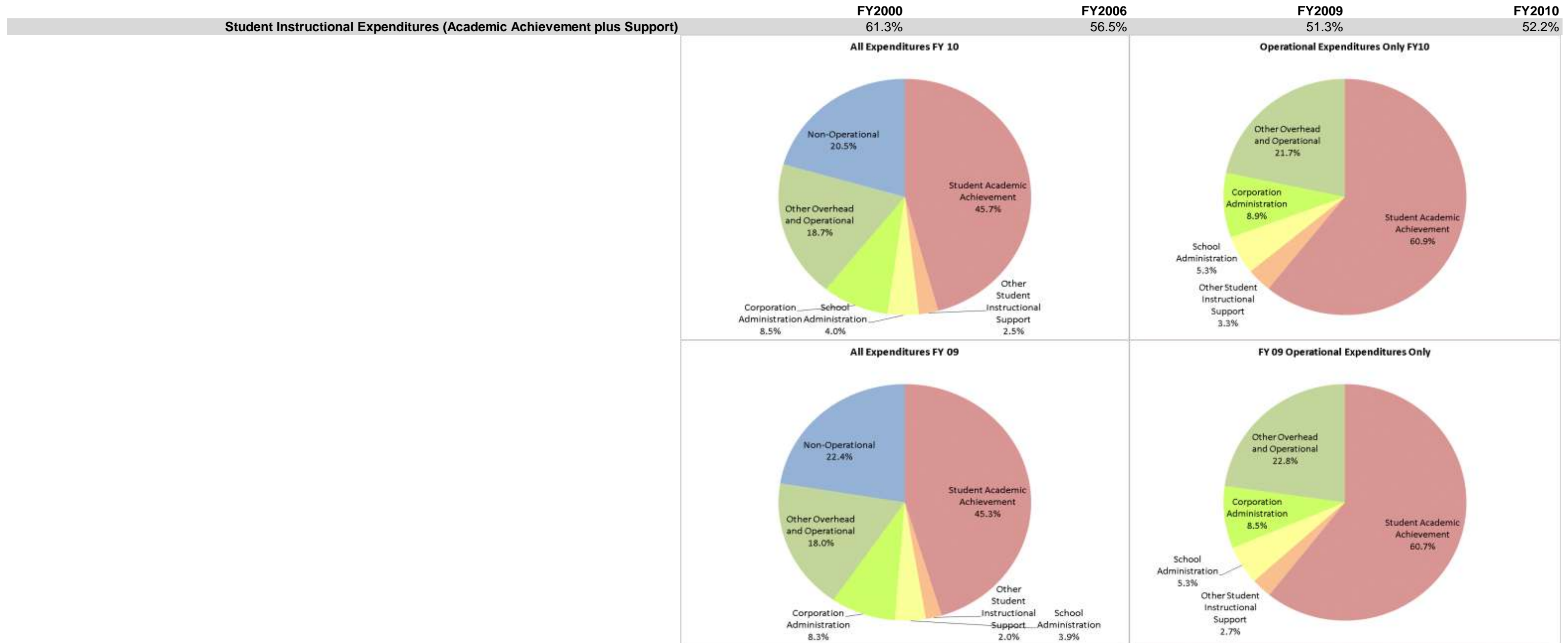
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,724,871	50.9%	\$8,169,408	50.6%	\$9,076,176	49.3%	\$9,214,234	53.2%
Student Instructional Support	\$780,110	5.9%	\$1,130,394	7.0%	\$1,136,625	6.2%	\$1,165,283	6.7%
Overhead and Operational	\$3,158,144	23.9%	\$4,190,591	26.0%	\$4,869,686	26.5%	\$4,509,044	26.0%
Nonoperational	\$2,544,441	19.3%	\$2,639,466	16.4%	\$3,314,747	18.0%	\$2,435,547	14.1%
<b>Grand Total</b>	<b>\$13,207,566</b>		<b>\$16,129,859</b>		<b>\$18,397,234</b>		<b>\$17,324,109</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western School Corp (3490)**

Western School Corp (3490)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,812,313	54.3%	\$9,236,380	50.6%	\$10,754,824	45.3%	\$11,261,666	45.7%
Student Instructional Support	\$1,008,951	7.0%	\$1,073,791	5.9%	\$1,421,164	6.0%	\$1,591,648	6.5%
Overhead and Operational	\$2,989,483	20.8%	\$4,572,964	25.1%	\$6,252,602	26.3%	\$6,715,653	27.3%
Nonoperational	\$2,568,181	17.9%	\$3,353,626	18.4%	\$5,324,599	22.4%	\$5,059,423	20.5%
<b>Grand Total</b>	<b>\$14,378,929</b>		<b>\$18,236,761</b>		<b>\$23,753,189</b>		<b>\$24,628,391</b>	

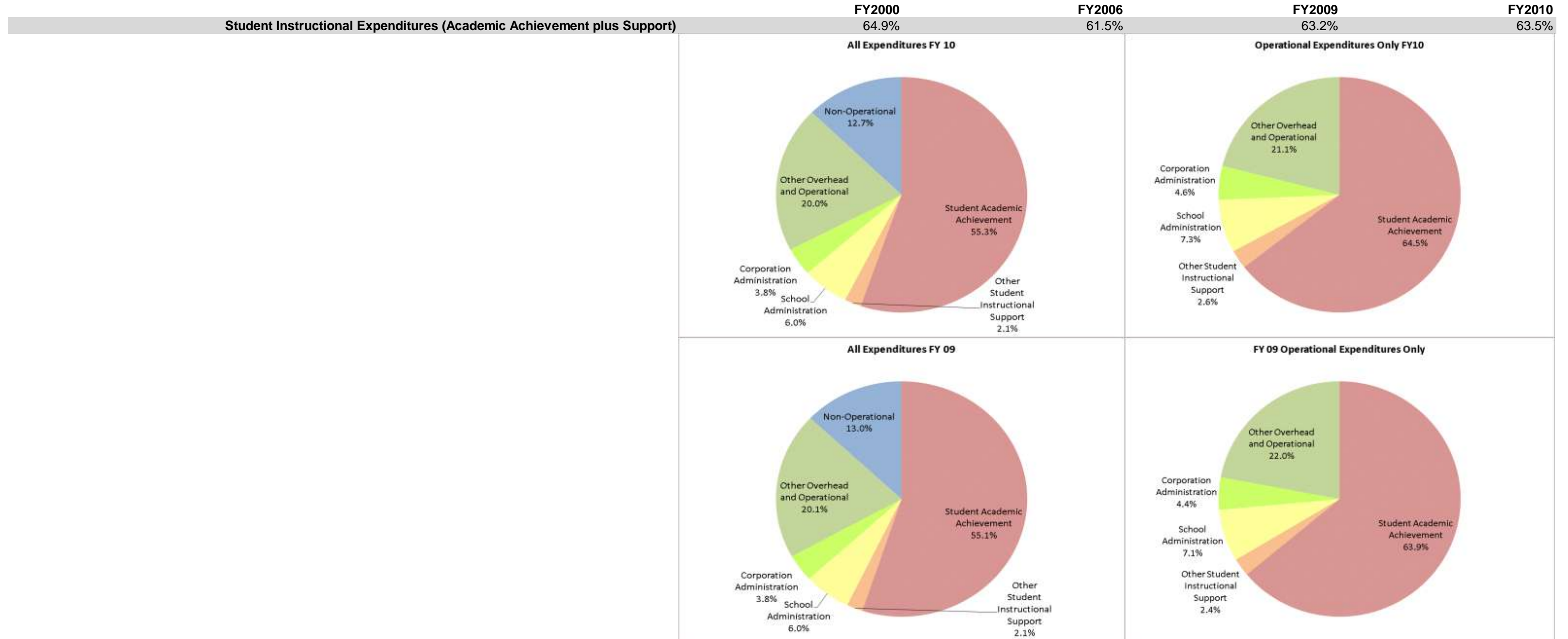




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Western Wayne Schools (8355)**

Western Wayne Schools (8355)

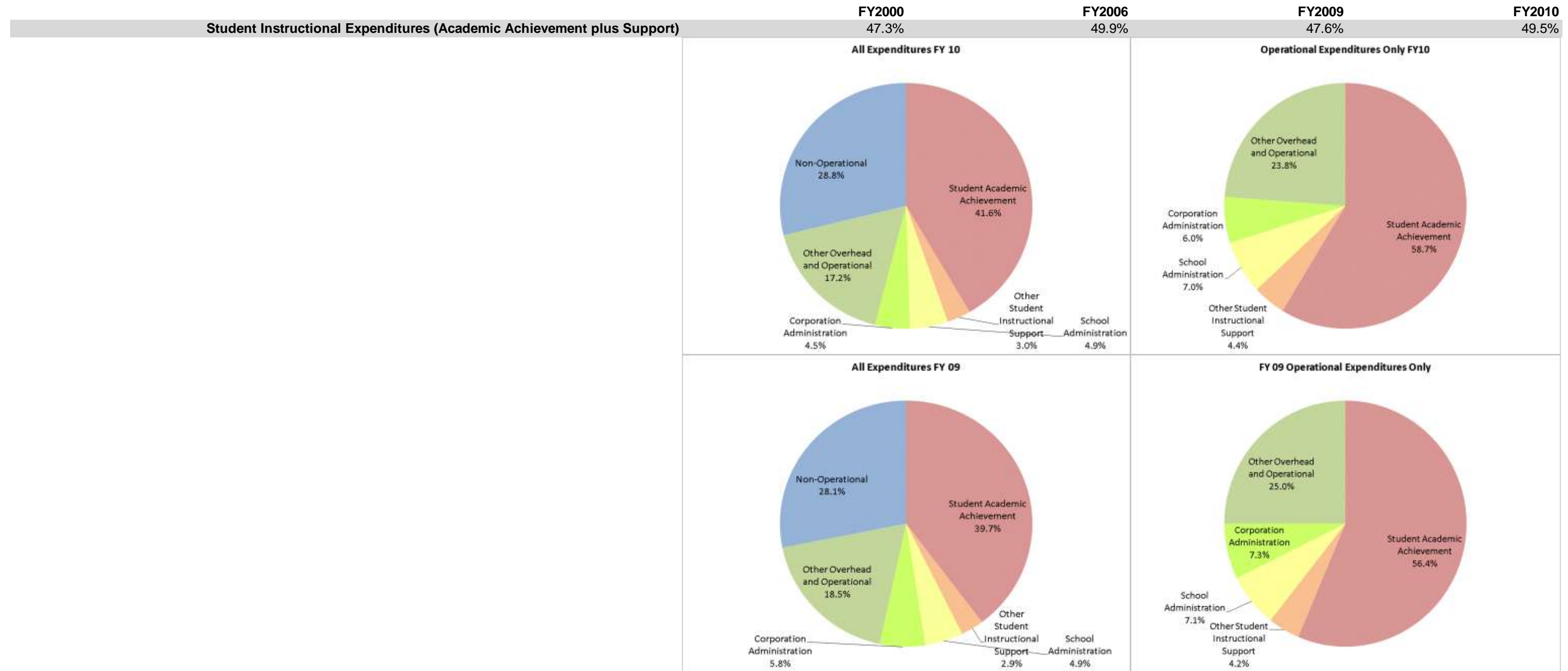
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,908,740	57.7%	\$5,479,761	54.8%	\$5,550,109	55.1%	\$6,151,988	55.3%
Student Instructional Support	\$613,542	7.2%	\$674,889	6.7%	\$815,354	8.1%	\$909,588	8.2%
Overhead and Operational	\$1,635,813	19.2%	\$2,107,053	21.1%	\$2,404,464	23.9%	\$2,654,914	23.9%
Nonoperational	\$1,345,329	15.8%	\$1,739,114	17.4%	\$1,306,563	13.0%	\$1,409,744	12.7%
<b>Grand Total</b>	<b>\$8,503,424</b>		<b>\$10,000,816</b>		<b>\$10,076,490</b>		<b>\$11,126,234</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Westfield-Washington Schools (3030)**

Westfield-Washington Schools (3030)

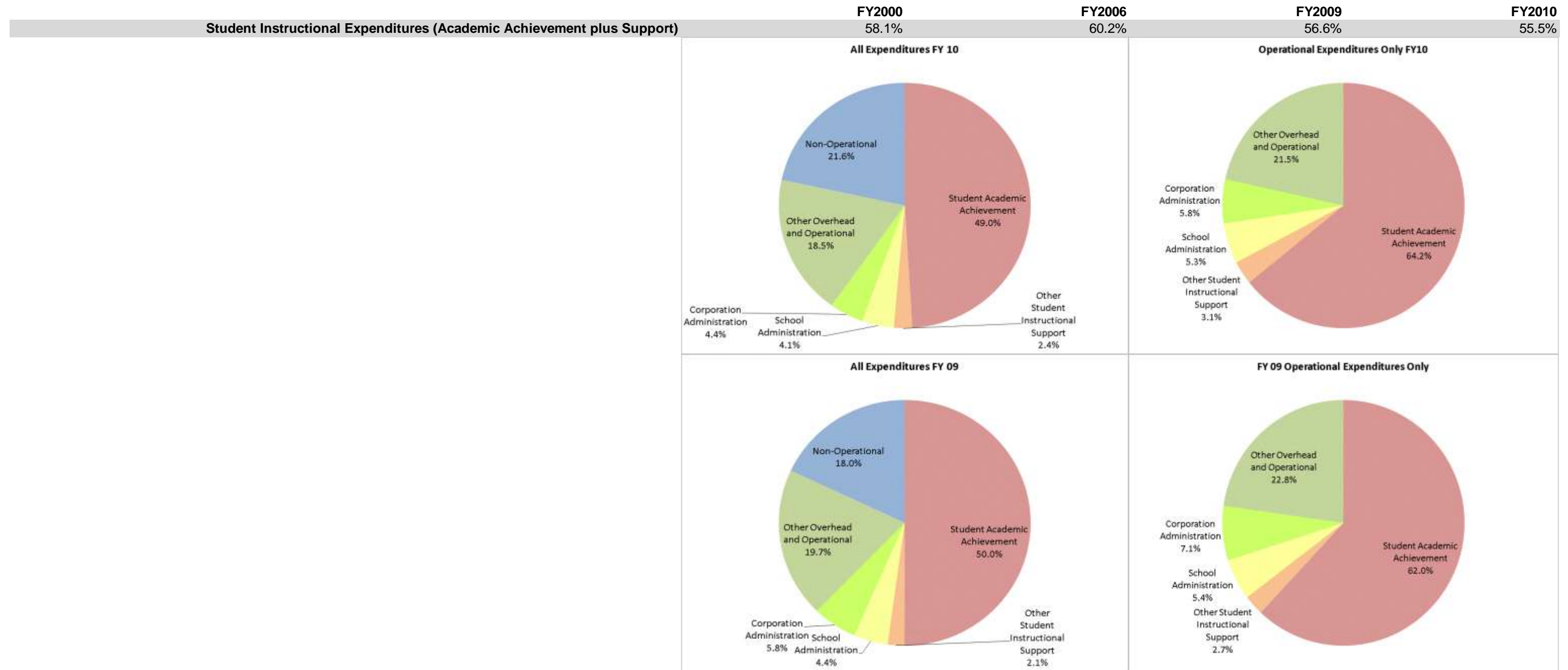
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,409,825	40.3%	\$23,459,546	43.5%	\$28,703,671	39.7%	\$31,822,238	41.6%
Student Instructional Support	\$2,175,476	7.1%	\$3,434,064	6.4%	\$5,660,840	7.8%	\$6,076,418	7.9%
Overhead and Operational	\$7,858,635	25.5%	\$11,885,438	22.1%	\$17,558,644	24.3%	\$16,547,955	21.6%
Nonoperational	\$8,387,579	27.2%	\$15,104,140	28.0%	\$20,319,030	28.1%	\$22,069,451	28.8%
<b>Grand Total</b>	<b>\$30,831,514</b>		<b>\$53,883,187</b>		<b>\$72,242,185</b>		<b>\$76,516,063</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Westview School Corporation (4525)**

Westview School Corporation (4525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,081,719	52.0%	\$12,829,944	52.7%	\$12,209,676	50.0%	\$12,843,128	49.0%
Student Instructional Support	\$1,067,595	6.1%	\$1,820,952	7.5%	\$1,587,365	6.5%	\$1,679,381	6.4%
Overhead and Operational	\$3,714,691	21.3%	\$5,070,728	20.8%	\$6,203,486	25.4%	\$5,994,300	22.9%
Nonoperational	\$3,604,339	20.6%	\$4,615,489	19.0%	\$4,396,834	18.0%	\$5,668,678	21.6%
<b>Grand Total</b>	<b>\$17,468,343</b>		<b>\$24,337,112</b>		<b>\$24,397,362</b>		<b>\$26,185,488</b>	

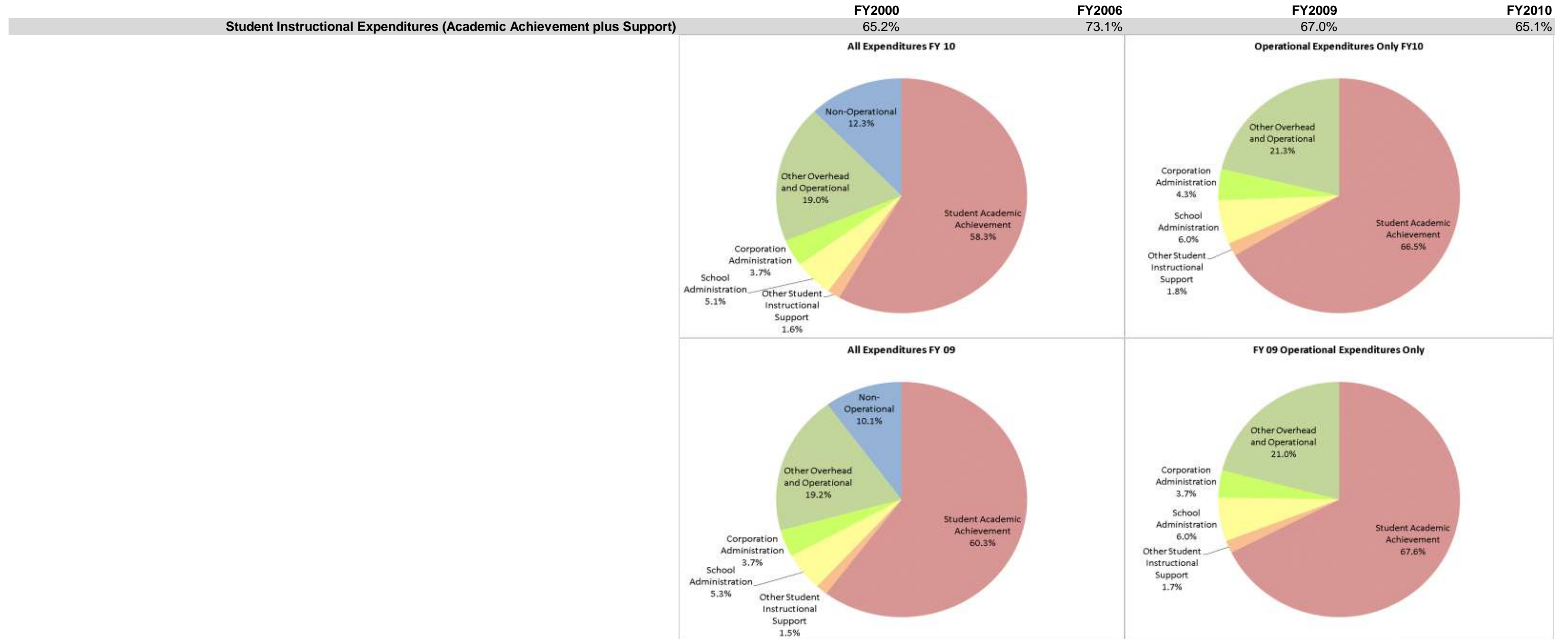




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**White River Valley Sch Dist (2980)**

White River Valley Sch Dist (2980)

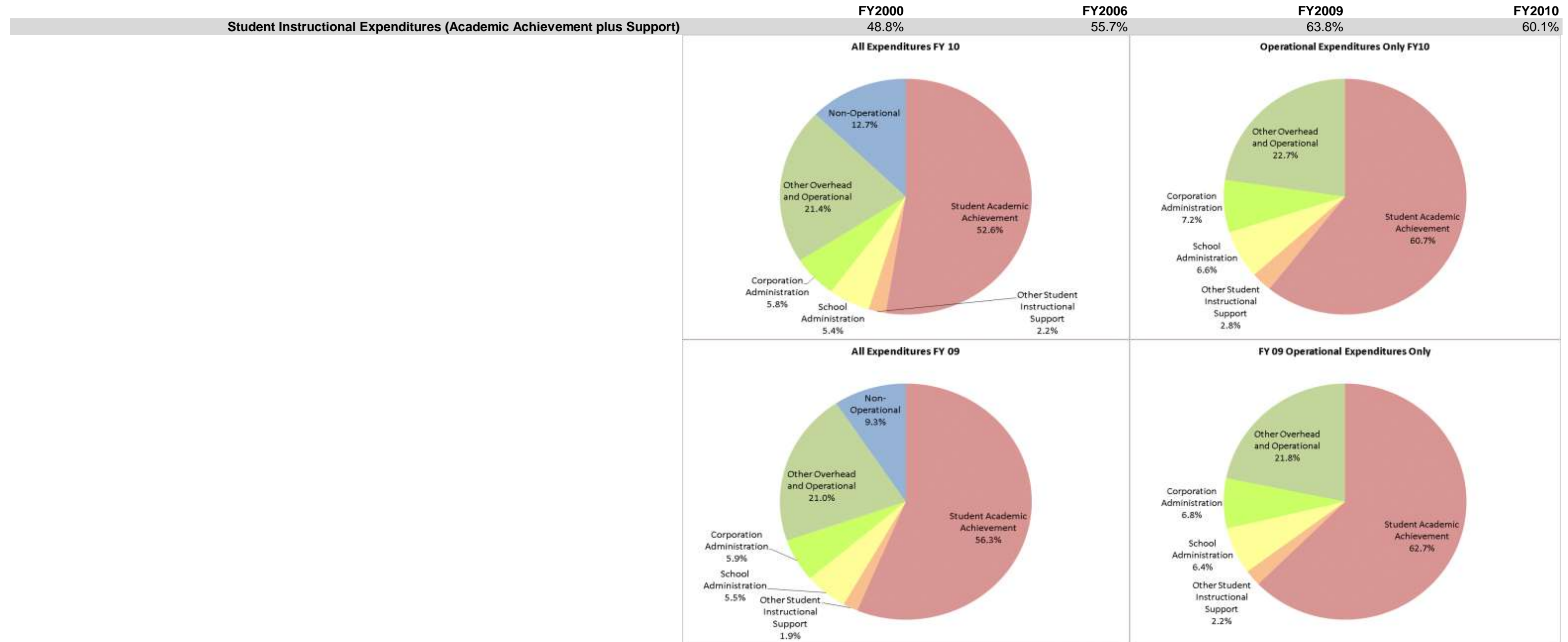
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,501,469	58.0%	\$9,194,460	68.3%	\$6,646,412	60.3%	\$6,235,168	58.3%
Student Instructional Support	\$561,659	7.2%	\$647,813	4.8%	\$745,752	6.8%	\$721,246	6.7%
Overhead and Operational	\$1,603,561	20.6%	\$1,978,876	14.7%	\$2,523,649	22.9%	\$2,424,242	22.7%
Nonoperational	\$1,098,796	14.1%	\$1,642,221	12.2%	\$1,109,199	10.1%	\$1,311,665	12.3%
<b>Grand Total</b>	<b>\$7,765,486</b>		<b>\$13,463,369</b>		<b>\$11,025,012</b>		<b>\$10,692,322</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whiting School City (4760)**

Whiting School City (4760)

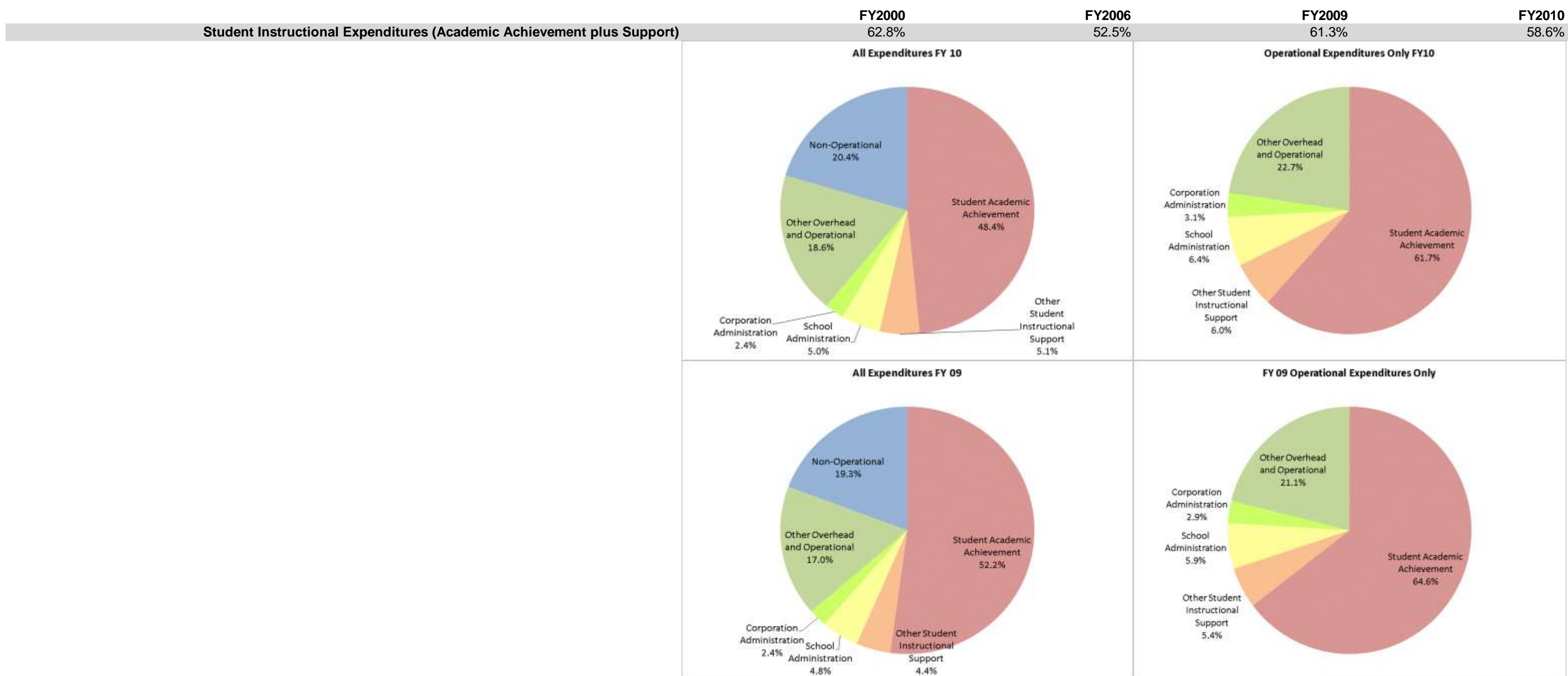
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,040,137	42.0%	\$5,066,978	48.6%	\$5,922,864	56.3%	\$5,931,406	52.6%
Student Instructional Support	\$655,026	6.8%	\$734,519	7.0%	\$782,244	7.4%	\$855,902	7.6%
Overhead and Operational	\$2,097,697	21.8%	\$2,453,424	23.5%	\$2,828,976	26.9%	\$3,064,244	27.2%
Nonoperational	\$2,824,560	29.4%	\$2,165,072	20.8%	\$982,987	9.3%	\$1,434,266	12.7%
<b>Grand Total</b>	<b>\$9,617,420</b>		<b>\$10,419,992</b>		<b>\$10,517,070</b>		<b>\$11,285,818</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Whitko Community School Corp (4455)**

Whitko Community School Corp (4455)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,470,534	54.8%	\$8,575,610	43.9%	\$10,761,740	52.2%	\$9,455,199	48.4%
Student Instructional Support	\$1,236,954	8.0%	\$1,680,639	8.6%	\$1,888,454	9.2%	\$1,976,332	10.1%
Overhead and Operational	\$3,352,659	21.7%	\$4,095,944	21.0%	\$4,002,388	19.4%	\$4,100,936	21.0%
Nonoperational	\$2,401,367	15.5%	\$5,198,472	26.6%	\$3,977,951	19.3%	\$3,986,807	20.4%
<b>Grand Total</b>	<b>\$15,461,513</b>		<b>\$19,550,665</b>		<b>\$20,630,533</b>		<b>\$19,519,273</b>	

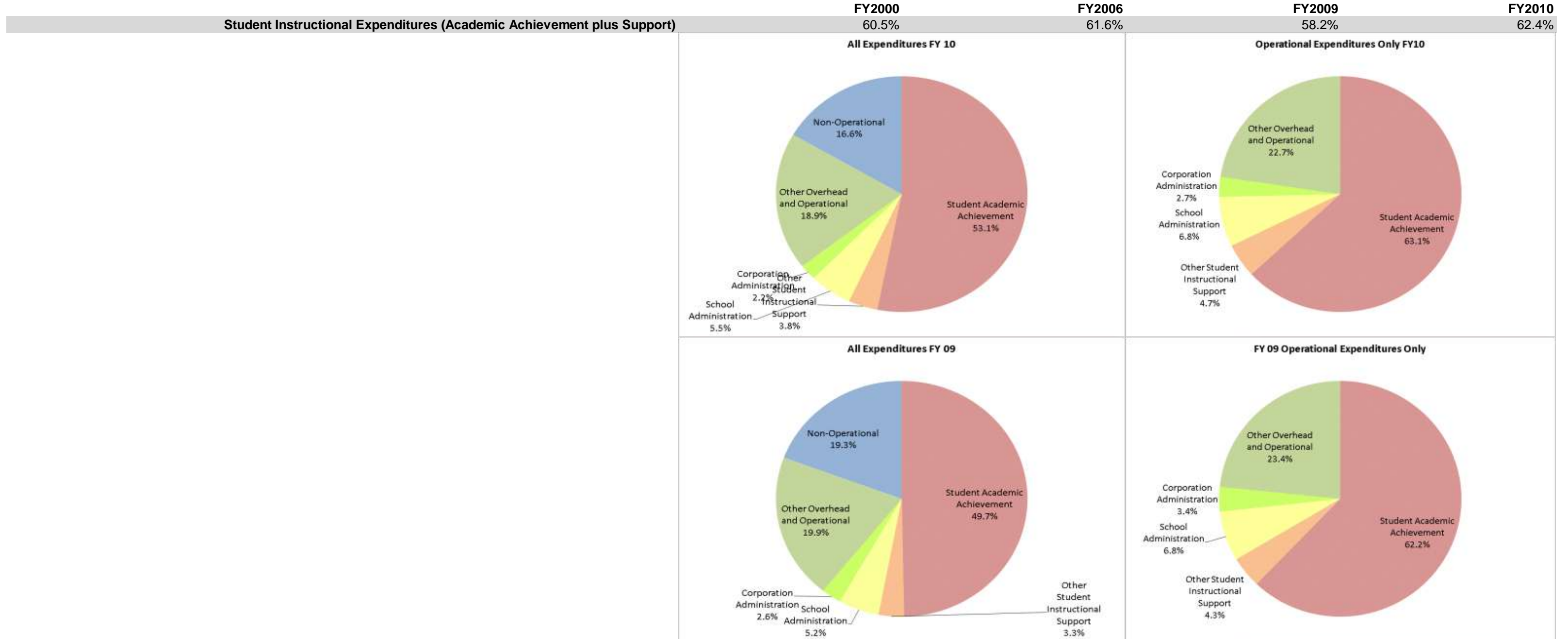




**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Whitley Co Cons Schools (8665)**

Whitley Co Cons Schools (8665)

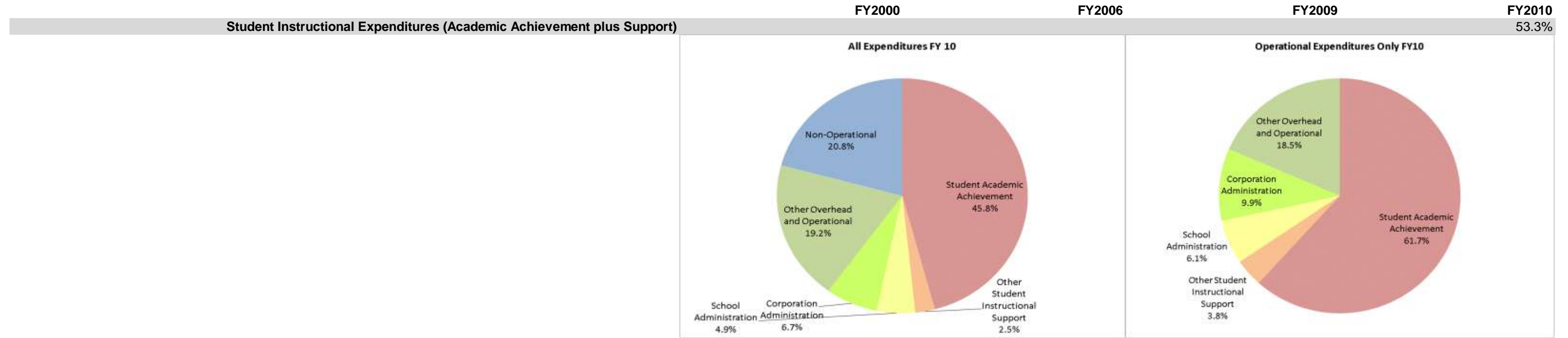
Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,745,457	52.6%	\$19,089,227	53.7%	\$18,230,380	49.7%	\$19,027,680	53.1%
Student Instructional Support	\$2,228,754	7.9%	\$2,831,801	8.0%	\$3,112,049	8.5%	\$3,307,471	9.2%
Overhead and Operational	\$5,992,585	21.4%	\$7,355,292	20.7%	\$8,244,949	22.5%	\$7,532,390	21.0%
Nonoperational	\$5,077,122	18.1%	\$6,281,536	17.7%	\$7,088,645	19.3%	\$5,942,031	16.6%
<b>Grand Total</b>	<b>\$28,043,917</b>		<b>\$35,557,856</b>		<b>\$36,676,023</b>		<b>\$35,809,572</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Xavier School of Excellence (9845)**

**Xavier School of Excellence (9845)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$0		\$1,332,080	45.8%
Student Instructional Support	\$0		\$0		\$0		\$217,396	7.5%
Overhead and Operational	\$0		\$0		\$0		\$752,945	25.9%
Nonoperational	\$0		\$0		\$0		\$605,226	20.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,907,647</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Zionsville Community Schools (630)**

Zionsville Community Schools (630)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,561,565	44.8%	\$22,928,309	45.6%	\$28,166,096	42.1%	\$28,163,953	43.7%
Student Instructional Support	\$1,559,161	5.6%	\$2,955,582	5.9%	\$4,361,505	6.5%	\$3,149,145	4.9%
Overhead and Operational	\$5,004,621	17.9%	\$11,395,746	22.7%	\$12,774,249	19.1%	\$11,940,146	18.5%
Nonoperational	\$8,909,770	31.8%	\$12,959,399	25.8%	\$21,613,269	32.3%	\$21,238,449	32.9%
<b>Grand Total</b>	<b>\$28,035,116</b>		<b>\$50,239,037</b>		<b>\$66,915,119</b>		<b>\$64,491,693</b>	

