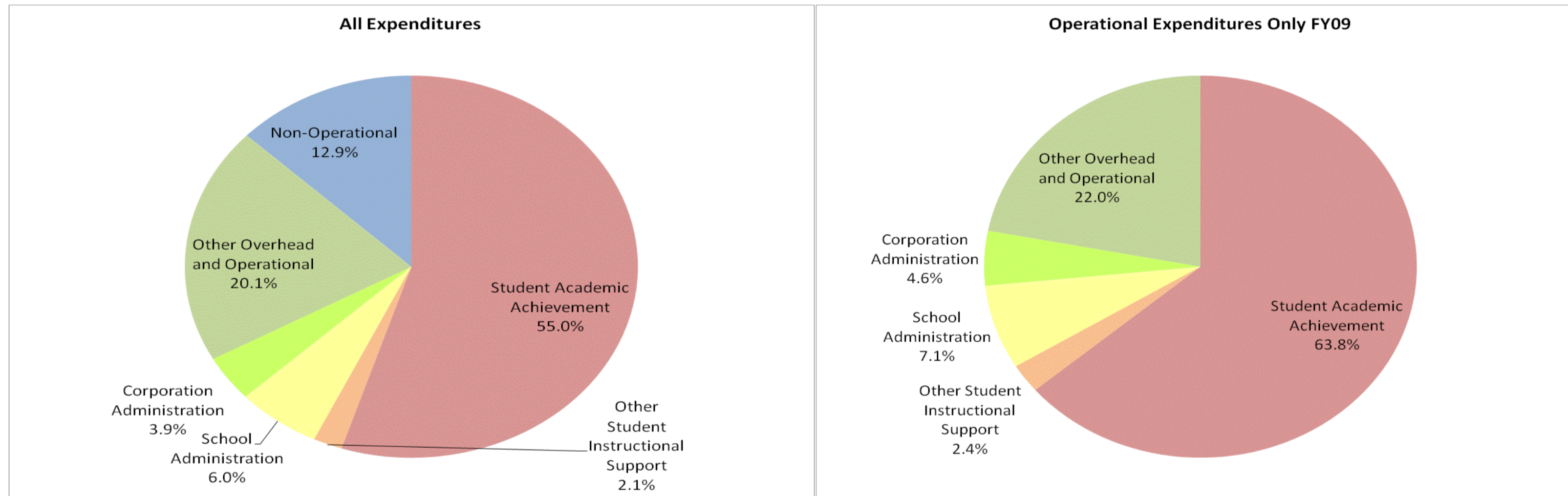


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western Wayne Schools (8355)**

Western Wayne Schools (8355)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,384,553	55.7%	\$5,479,761	54.8%	\$5,790,759	55.9%	\$5,550,109	55.1%
Student Instructional Support	\$544,018	6.9%	\$674,889	6.7%	\$754,451	7.3%	\$815,354	8.1%
Overhead and Operational	\$1,760,827	22.4%	\$2,107,053	21.1%	\$2,178,193	21.0%	\$2,404,464	23.9%
Nonoperational	\$1,184,580	15.0%	\$1,739,114	17.4%	\$1,635,052	15.8%	\$1,306,563	13.0%
Grand Total	\$7,873,978		\$10,000,816		\$10,358,455	1%	\$10,076,490	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	62.6%	61.5%	63.2%	63.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western Wayne Schools (8355)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$16,747	\$35,531			112%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$199,718	\$243,030	\$260,969		31%	7%
	11100 Regular Programs; Elementary	\$1,182,630	\$1,276,733	\$1,384,299	\$1,385,879	17%	9%	0%
	11200 Regular Programs; Middle/Junior High	\$667,248	\$738,609	\$927,971	\$995,993	49%	35%	7%
	11300 Regular Programs; High School	\$826,225	\$798,672	\$827,667	\$937,356	13%	17%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$5,320	\$22,310			319%
	11410 Vocational Education; Agriculture A	\$1,492	\$0	\$0	\$0	-100%		
	11420 Vocational Education; Agriculture B	\$51,260	\$68,401	\$81,118	\$87,050	70%	27%	7%
	11450 Vocational Education; Consumer and Homemaking	\$45,465	\$52,885	\$58,799	\$66,811	47%	26%	14%
	11470 Vocational Education; Business Education	\$64,435	\$69,175	\$97,280	\$117,393	82%	70%	21%
	11480 Vocational Education; Industrial Education A	\$79,581	\$89,568	\$111,557	\$133,406	68%	49%	20%
	12110 Gifted And Talented; Gifted and Talented	\$19,536	\$12,946	\$7,602	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$13,253	\$31,787			140%
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,040	\$49,230	\$88,760	\$128,046	> 500%	160%	44%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$54,383	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$11,679	\$10,515	\$16,319	\$20,200	73%	92%	24%
	12320 Physical Impairment; Multiple Disabilities	\$21,658	\$21,404	\$55,832	\$61,349	183%	187%	10%
	12350 Physical Impairment; Homebound	\$0	\$1,449	\$3,906	\$833		-43%	-79%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$14,006	\$30,084	\$35,723	\$13,911	-1%	-54%	-61%
	12510 Culturally Different; Communication Disorders	\$0	\$89,648	\$505	\$571		-99%	13%
	12520 Culturally Different; Compensatory	\$0	\$1,039	\$0	\$0		-100%	
	12610 Learning Disability	\$600	\$88,695	\$121,246	\$116,067	> 500%	31%	-4%
	12710 Equal Opportunity At Risk	\$47,467	\$40,619	\$47,702	\$53,426	13%	32%	12%
	12810 Special Education Preschool	\$0	\$18,665	\$17,908	\$8,793		-53%	-51%
	14100 Summer School Programs; Elementary	\$3,235	\$485	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$7,122	\$458	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$10,992	\$15,931	\$12,989	\$32,163	193%	102%	148%
	16100 Remediation Testing	\$4,617	\$75,338	\$51,498	\$44,488	> 500%	-41%	-14%
	16200 Preventive Remediation	\$18,934	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$44,970	\$40,165	\$47,647	\$74,475	66%	85%	56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$257,645	\$370,464	\$496,892	\$363,712	41%	-2%	-27%
	22110 Improvement of Instruction; Service Area Direction	\$544	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$27,895	\$39,688	\$7,918		-72%	-80%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,287	\$23,303	\$42,142	\$57,949	> 500%	149%	38%
	22220 Library/Media Services; School Library	\$102,985	\$113,499	\$123,969	\$147,716	43%	30%	19%
	22230 Library/Media Services; Audiovisual	\$5,661	\$4,440	\$3,030	\$3,466	-39%	-22%	14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$136,852	\$207,774	\$203,214	\$230,335	68%	11%	13%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$76,910			
	22360 Instruction, Related Technology; Network Support	\$0	\$8,719	\$95,183	\$4,028		-54%	-96%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$52,577	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$14,635	\$111,592	\$39,711	\$12,278	-16%	-89%	-69%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$500	\$332	\$5,648	\$16,988	> 500%	> 500%	201%
	26497 2007 Account Code - Teachers Retirement Fund	\$160,835	\$184,156	\$124,365	\$0			
Student Academic Achievement Total		\$3,920,094	\$4,842,606	\$5,448,519	\$5,550,109	42%	15%	2%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$6,714	\$1,395	\$1,469	\$1,439	-79%	3%	-2%
	21220 Guidance Services; Counseling Services	\$96,854	\$85,558	\$112,217	\$129,237	33%	51%	15%
	21250 Guidance Services; Records Maintenance	\$4,080	\$436	\$904	\$741	-82%	70%	-18%
	21290 Guidance Services; Other Guidance Services	\$0	\$26,983	\$18,483	\$17,420		-35%	-6%
	21340 Health Services; Nurse Services	\$25,739	\$30,996	\$39,437	\$57,616	124%	86%	46%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$129	\$1,924	\$545		322%	-72%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$1,382	\$12,372	\$866		-37%	-93%
	21990 Other Support Services, Students; Other Student Services	\$0	\$10,101	\$0	\$0		-100%	
	24100 Office of The Principal	\$349,905	\$433,134	\$523,909	\$607,489	74%	40%	16%
Student Instructional Support Total		\$483,292	\$590,115	\$710,714	\$815,354	69%	38%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,598	\$14,621	\$15,052	\$15,626	-6%	7%	4%
	23150 Board of Education; Legal Services	\$1,605	\$7,771	\$12,609	\$19,078	> 500%	146%	51%
	23160 Board of Education; Promotion Expenses	\$1,884	\$1,307	\$3,346	\$1,889	0%	44%	-44%
	23210 Executive Administration; Office of The Superintendent	\$234,657	\$199,267	\$267,537	\$237,288	1%	19%	-11%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,050	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$22,023	\$42,558			93%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Western Wayne Schools (8355)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$23,264	\$49,095			111%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,224	\$822	\$0		-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$250	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$40	\$0			-100%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$2,300	\$12,877			460%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,619	\$39,313	\$6,158	\$28,334	-18%	-28%	360%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$631,608	\$714,887	\$679,142	\$671,527	6%	-6%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,597	\$28,453	\$2,430	\$1,130	-94%	-96%	-53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,276	\$3,502	\$7,059	\$18,806	> 500%	437%	166%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$280	\$1,988	\$1,121	\$0			
	26499 2007 Account Code - Other	\$0	\$61,150	\$39,173	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$30,037	\$11,055	\$15,764	\$10,904	-64%	-1%	-31%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$6,224	\$798	\$1,628		-74%	104%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,627	\$67,662	\$41,998	\$42,760	8%	-37%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$78,084	\$263,236			237%
	27010 Student Transportation; Service Area Direction	\$145	\$3,000	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$147,050	\$176,295	\$203,952	\$216,260	47%	23%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$57,832	\$82,691	\$102,116	\$113,669	97%	37%	11%
	27400 Student Transportation; Purchase of School Buses	\$136,635	\$118,920	\$140,211	\$146,414	7%	23%	4%
	27500 Student Transportation; Insurance on Buses	\$10,506	\$19,668	\$13,048	\$11,882	13%	-40%	-9%
	27700 Student Transportation; Contracted Transportation Services	\$4,650	\$3,980	\$2,595	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$923	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$820	\$1,559	\$1,378	\$1,694	107%	9%	23%
	31100 Food Services Operations; Service Area Direction	\$11,642	\$26,944	\$34,754	\$47,583	309%	77%	37%
	31200 Food Services Operations; Food Preparation and Dispensing	\$117,221	\$176,135	\$174,881	\$219,002	87%	24%	25%
	31400 Food Services Operations; Food Purchases	\$131,204	\$201,000	\$215,146	\$221,827	69%	10%	3%
	31900 Other Food Services	\$9,920	\$7,984	\$12,489	\$9,397	-5%	18%	-25%
Overhead and Operational Total		\$1,640,386	\$1,976,850	\$2,119,290	\$2,404,464	47%	22%	13%
Nonoperational								
	33200 Community Recreation	\$0	\$630	\$630	\$675		7%	7%
	33300 Civic Services	\$10,534	\$0	\$3,298	\$6,430	-39%		95%
	33400 Athletic Coaches	\$100,837	\$162,221	\$191,725	\$218,527	117%	35%	14%
	33930 Latch Key Kid Program	\$0	\$14,417	\$17,664	\$19,621		36%	11%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$22,410	\$245,795	\$0		-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$4,000	\$1,077			-73%
	45100 Building Acquisition, Construction and Improvements	\$92,123	\$455,017	\$161,198	\$164,029	78%	-64%	2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$160,152	\$45,475	\$17,035	\$3,620	-98%	-92%	-79%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$47,816	\$12,880	\$16,513		-65%	28%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$35,000	\$40,000	\$40,000		14%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,591	\$30,806	\$29,187		-13%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,477	\$18,688	\$6,408		-24%	-66%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$289,008	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$516,127	\$884,735	\$762,573	\$607,475	18%	-31%	-20%
	54250 Common School Fund; Interest	\$0	\$0	\$114,820	\$193,002			68%
Nonoperational Total		\$1,168,780	\$1,709,789	\$1,621,113	\$1,306,563	12%	-24%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$63,682	\$75,600	\$46,334	\$0			
	26492 2007 Account Code - Social Security	\$328,406	\$387,089	\$185,364	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$10,746	\$30,321	\$16,673	\$0			
	26494 2007 Account Code - Group Insurance	\$258,592	\$352,543	\$181,621	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,516	\$14	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$30,387	\$28,814	\$0			
Prorated By Fund Total		\$661,426	\$881,456	\$458,819	\$0			