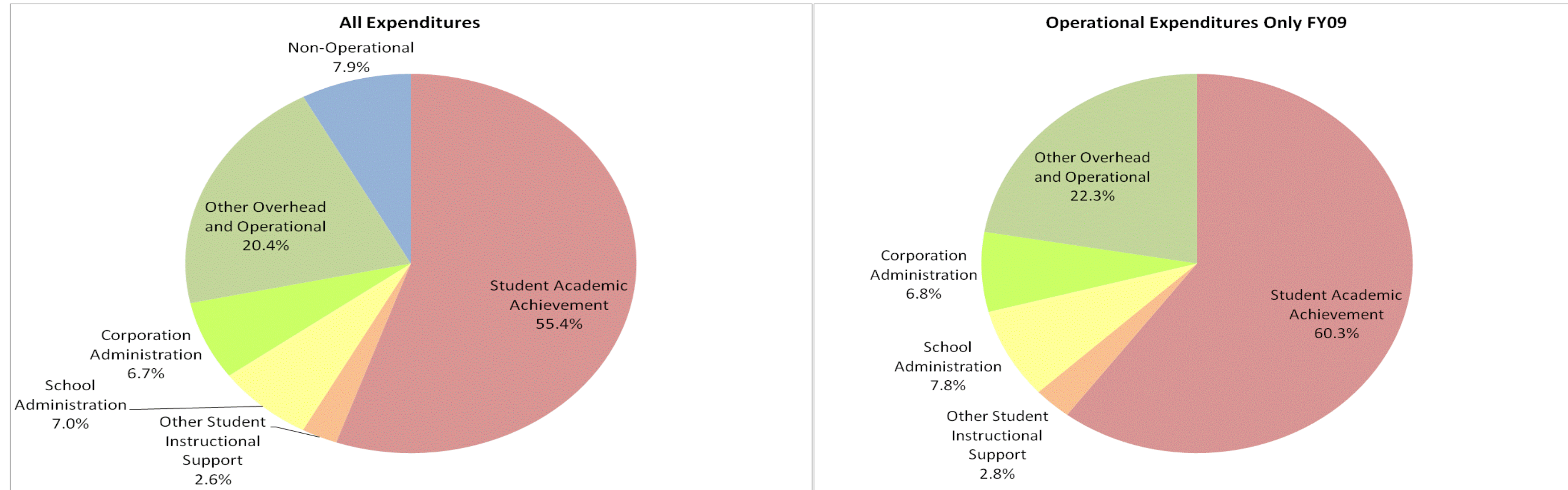


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wabash City Schools (8060)**

Wabash City Schools (8060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,331,868	60.7%	\$7,149,657	58.7%	\$7,708,433	56.7%	\$7,601,253	55.4%
Student Instructional Support	\$898,737	8.6%	\$1,048,785	8.6%	\$1,215,704	8.9%	\$1,310,560	9.5%
Overhead and Operational	\$2,106,336	20.2%	\$2,881,523	23.7%	\$3,568,608	26.2%	\$3,728,194	27.2%
Nonoperational	\$1,093,471	10.5%	\$1,100,989	9.0%	\$1,107,731	8.1%	\$1,085,752	7.9%
Grand Total	\$10,430,413		\$12,180,954		\$13,600,476	13%	\$13,725,760	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	69.3%	67.3%	65.6%	64.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wabash City Schools (8060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$61,398	\$66,807	\$68,413		11%	2%
	11100 Regular Programs; Elementary	\$1,769,641	\$1,807,082	\$2,223,877	\$2,646,215	50%	46%	19%
	11200 Regular Programs; Middle/Junior High	\$957,482	\$836,088	\$1,066,612	\$1,301,740	36%	56%	22%
	11300 Regular Programs; High School	\$1,308,070	\$1,235,955	\$1,492,770	\$1,755,627	34%	42%	18%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$36,517	\$73,655			102%
	12110 Gifted And Talented; Gifted and Talented	\$287,883	\$162,793	\$236,469	\$289,806	1%	78%	23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$184,310	\$207,105	\$274,707	\$407,695	121%	97%	48%
	12520 Culturally Different; Compensatory	\$15,840	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$177,580	\$240,537	\$288,852	\$304,617	72%	27%	5%
	12710 Equal Opportunity At Risk	\$67,411	\$44,897	\$85,883	\$80,792	20%	80%	-6%
	12900 Other Special Programs	\$16,986	\$10,834	\$44,030	\$40,945	141%	278%	-7%
	14100 Summer School Programs; Elementary	\$13,304	\$2,464	\$4,503	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$9,030	\$11,592	\$6,486		-28%	-44%
	14300 Summer School Programs; High School	\$0	\$6,189	\$7,109	\$7,101		15%	0%
	16100 Remediation Testing	\$5,440	\$16,140	\$13,511	\$13,325	145%	-17%	-1%
	16200 Preventive Remediation	\$19,880	\$16,367	\$20,633	\$25,748	30%	57%	25%
	22110 Improvement of Instruction; Service Area Direction	\$10,239	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,713	\$3,621	\$49,903	\$22,246	289%	> 500%	-55%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$88,806	\$155,536	\$72,994		-18%	-53%
	22220 Library/Media Services; School Library	\$205,963	\$191,122	\$243,933	\$228,981	11%	20%	-6%
	22230 Library/Media Services; Audiovisual	\$5,177	\$1,320	\$634	\$2,772	-46%	110%	337%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$75	\$75	\$79		5%	5%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$8,179	\$6,698			-18%
	22360 Instruction, Related Technology; Network Support	\$0	\$178,920	\$152,619	\$87,299		-51%	-43%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$13,760	\$16,326			19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,775	\$76,850	\$64,034	\$110,743	48%	44%	73%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$804	\$1,065	\$464		-42%	-56%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$28,139	\$30,485			8%
	26497 2007 Account Code - Teachers Retirement Fund	\$230,922	\$312,978	\$175,113	\$0			
Student Academic Achievement Total		\$5,356,618	\$5,511,377	\$6,766,860	\$7,601,253	42%	38%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$151,392	\$141,826	\$181,778	\$222,920	47%	57%	23%
	21230 Guidance Services; Appraisal Services	\$12,335	\$1,523	\$1,210	\$942	-92%	-38%	-22%
	21240 Guidance Services; Information Services	\$24,173	\$0	\$131	\$0	-100%		-100%
	21330 Health Services; Dental Services	\$3,205	\$2,062	\$1,689	\$3,862	20%	87%	129%
	21340 Health Services; Nurse Services	\$26,375	\$70,030	\$101,858	\$123,184	367%	76%	21%
	21390 Health Services; Other Health Services	\$0	\$395	\$2,014	\$200		-49%	-90%
	24100 Office of The Principal	\$536,865	\$558,095	\$764,113	\$959,452	79%	72%	26%
Student Instructional Support Total		\$754,345	\$773,930	\$1,052,791	\$1,310,560	74%	69%	24%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,867	\$13,033	\$14,022	\$14,467	22%	11%	3%
	23120 Board of Education; Service Area Assistants	\$24,091	\$20,611	\$20,037	\$38,402	59%	86%	92%
	23150 Board of Education; Legal Services	\$8,365	\$1,560	\$1,745	\$1,390	-83%	-11%	-20%
	23160 Board of Education; Promotion Expenses	\$1,399	\$313	\$4,046	\$3,701	164%	> 500%	-9%
	23190 Board of Education; Other Governing Body Services	\$4,805	\$6,264	\$3,258	\$2,263	-53%	-64%	-31%
	23210 Executive Administration; Office of The Superintendent	\$159,688	\$273,683	\$513,016	\$668,113	318%	144%	30%
	23220 Executive Administration; Community Relations	\$541	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$12,646	\$11,490	\$17,595	\$19,391	53%	69%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$13,220	\$17,440	\$51,544	\$84,980	> 500%	387%	65%
	25193 Other Fiscal Services; Printed Forms	\$774	\$709	\$1,952	\$3,157	308%	345%	62%
	25195 Other Fiscal Services; Bank Account Service Charge	\$959	\$900	\$1,251	\$1,780	86%	98%	42%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$4,675	\$61	\$230	\$45	-99%	-27%	-80%
	25750 Personnel Services; Health Services	\$1,847	\$1,653	\$854	\$548	-70%	-67%	-36%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$6,548	\$78,298			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$5,484			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$58	\$733			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$802,208	\$1,012,121	\$1,180,876	\$1,384,215	73%	37%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,987	\$14,990	\$26,688	\$31,326	185%	109%	17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,864	\$97,878	\$80,553	\$63,448	-17%	-35%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$680	\$915	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Wabash City Schools (8060)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,192	\$4,072	\$7,054	\$4,776	118%	17%	-32%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,751	\$3,300	\$3,206	\$4,586	67%	39%	43%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,116	\$98,552	\$83,966	\$124,716	236%	27%	49%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$20,041	\$1,008	\$2,473		-88%	145%
	27010 Student Transportation; Service Area Direction	\$19,576	\$26,127	\$34,265	\$40,572	107%	55%	18%
	27100 Student Transportation; Vehicle Operation	\$125,412	\$124,003	\$149,337	\$162,694	30%	31%	9%
	27200 Student Transportation; Monitoring Services	\$13,009	\$10,255	\$18,022	\$3,950	-70%	-61%	-78%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$37,563	\$54,415	\$72,020	\$56,449	50%	4%	-22%
	27400 Student Transportation; Purchase of School Buses	\$0	\$30,179	\$260,216	\$28,608		-5%	-89%
	27500 Student Transportation; Insurance on Buses	\$6,360	\$14,000	\$15,173	\$15,000	136%	7%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$7,633	\$0	\$4,713	\$4,369	-43%		-7%
	27900 Student Transportation; Other Student Transportation Services	\$96,689	\$114,984	\$106,227	\$114,640	19%	0%	8%
	27910 Student Transportation; Bus Driver Training	\$320	\$100	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$32,273	\$41,547	\$74,858	\$103,622	221%	149%	38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$184,265	\$206,140	\$246,687	\$278,906	51%	35%	13%
	31300 Food Services Operations; Food Delivery	\$4,378	\$4,265	\$5,957	\$6,360	45%	49%	7%
	31400 Food Services Operations; Food Purchases	\$183,379	\$270,333	\$329,279	\$339,735	85%	26%	3%
	31900 Other Food Services	\$14,675	\$29,119	\$31,074	\$34,997	138%	20%	13%
Overhead and Operational Total		\$1,903,208	\$2,525,054	\$3,367,336	\$3,728,194	96%	48%	11%
Nonoperational								
	33400 Athletic Coaches	\$115,034	\$141,331	\$171,272	\$185,906	62%	32%	9%
	33930 Latch Key Kid Program	\$34,642	\$20,563	\$21,688	\$23,166	-33%	13%	7%
	33990 Other Community Services; Other	\$4,645	\$2,450	\$2,654	\$3,914	-16%	60%	47%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$500	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$38,818	\$12,390	\$8,091	\$4,878	-87%	-61%	-40%
	45100 Building Acquisition, Construction and Improvements	\$25,166	\$181,355	\$206,963	\$247,077	> 500%	36%	19%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$139,980	\$128,900	\$139,980		0%	9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,911	\$0	\$199		-99%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$589	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,500	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$362,174	\$162,595	\$209,936	\$106,653	-71%	-34%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$163,486	\$55,909	\$24,324	\$8,519	-95%	-85%	-65%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$139,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$20,424	\$21,118	\$17,917	\$14,168	-31%	-33%	-21%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$275,000	\$277,000	\$279,000	\$139,500	-49%	-50%	-50%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$72,792			
Nonoperational Total		\$1,057,978	\$1,044,603	\$1,070,745	\$1,085,752	3%	4%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$87,972	\$72,173	\$39,377	\$0			
	26492 2007 Account Code - Social Security	\$511,982	\$501,187	\$260,056	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,390	\$44,897	\$39,363	\$0			
	26494 2007 Account Code - Group Insurance	\$657,632	\$1,368,006	\$881,205	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$82	\$92	\$11,161	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$88,206	\$339,634	\$111,581	\$0			
Prorated By Fund Total		\$1,358,265	\$2,325,989	\$1,342,743	\$0			