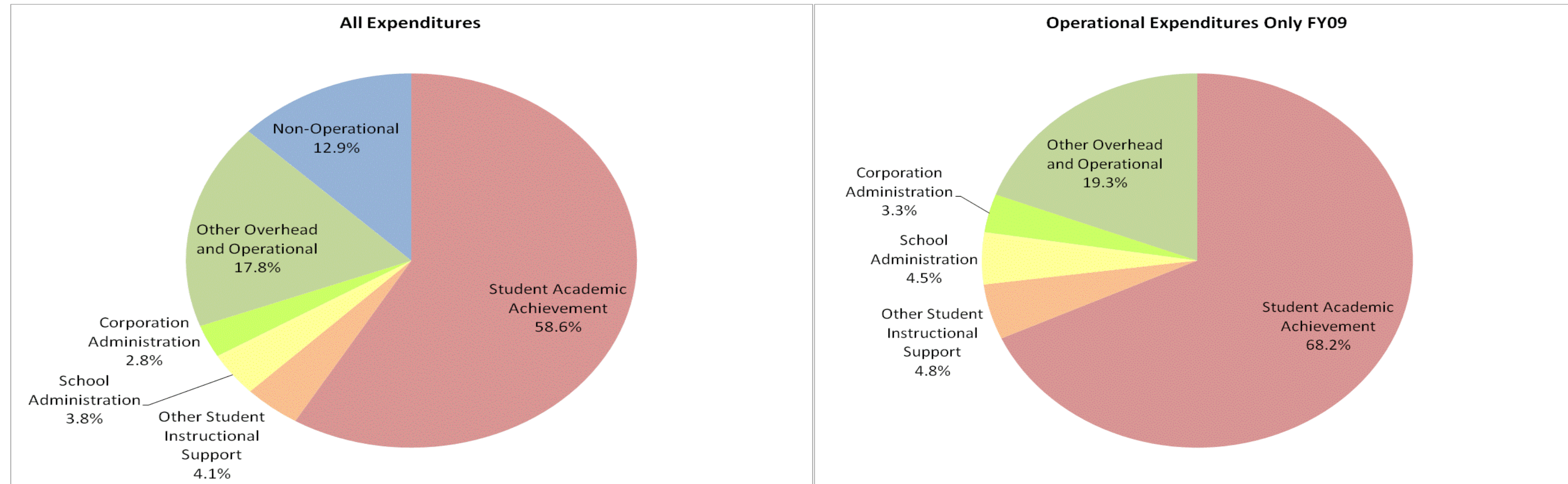


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vigo County School Corp (8030)**

Vigo County School Corp (8030)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$60,644,133	55.2%	\$83,235,192	58.1%	\$84,822,167	57.4%	\$91,956,415	58.6%
Student Instructional Support	\$8,657,759	7.9%	\$10,448,828	7.3%	\$11,145,268	7.5%	\$12,349,876	7.9%
Overhead and Operational	\$25,183,942	22.9%	\$28,752,624	20.1%	\$31,846,325	21.5%	\$32,427,145	20.7%
Nonoperational	\$15,299,865	13.9%	\$20,844,495	14.5%	\$20,030,985	13.5%	\$20,163,504	12.9%
Grand Total	\$109,785,699		\$143,281,139		\$147,844,746	10%	\$156,896,940	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	65.4%	64.9%	66.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vigo County School Corp (8030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$290,970	\$765,528	\$978,285		236%	28%
	11100 Regular Programs; Elementary	\$15,539,432	\$18,181,657	\$22,077,768	\$25,796,910	66%	42%	17%
	11200 Regular Programs; Middle/Junior High	\$7,616,206	\$9,782,633	\$11,705,515	\$13,438,813	76%	37%	15%
	11300 Regular Programs; High School	\$7,835,149	\$9,817,856	\$12,316,460	\$14,194,354	81%	45%	15%
	11430 Vocational Education; Distributive Education	\$92,233	\$49,701	\$67,712	\$85,252	-8%	72%	26%
	11440 Vocational Education; Health Occupations	\$93,915	\$180,995	\$152,792	\$171,804	83%	-5%	12%
	11450 Vocational Education; Consumer and Homemaking	\$587,591	\$738,596	\$892,931	\$1,111,884	89%	51%	25%
	11470 Vocational Education; Business Education	\$31,136	\$355,565	\$465,431	\$554,076	> 500%	56%	19%
	11490 Vocational Education; Industrial Education B	\$942,216	\$1,313,463	\$1,541,623	\$1,910,486	103%	45%	24%
	11590 Other Vocational Education Programs	\$0	\$82,609	\$108,008	\$121,699		47%	13%
	11630 Regular Programs; Alternative Education Programs; High School	\$297,705	\$487,538	\$659,468	\$831,670	179%	71%	26%
	11910 Other Regular Programs; Competency Testing	\$11,035	\$6,493	\$6,425	\$15,553	41%	140%	142%
	12110 Gifted And Talented; Gifted and Talented	\$467,145	\$526,126	\$471,855	\$483,553	4%	-8%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,210,083	\$1,810,237	\$2,453,798	\$2,941,966	143%	63%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$455,560	\$1,016,104	\$1,172,293	\$1,447,798	218%	42%	24%
	12230 Mental Disabilities; Severe Mental Disabilities	\$568,612	\$553,374	\$515,582	\$544,106	-4%	-2%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$274,980	\$353,970	\$371,942	\$403,115	47%	14%	8%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$7,244	\$10,101	\$11,079		53%	10%
	12330 Physical Impairment; Visual Impairment	\$0	\$57,830	\$63,713	\$81,009		40%	27%
	12340 Physical Impairment; Hearing Impairment	\$94,561	\$56,949	\$72,634	\$85,859	-9%	51%	18%
	12350 Physical Impairment; Homebound	\$168,731	\$173,755	\$191,233	\$197,194	17%	13%	3%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$572,901	\$915,769	\$868,199	\$1,045,401	82%	14%	20%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$260,071	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$0	\$128,956	\$152,080	\$209,025		62%	37%
	12610 Learning Disability	\$1,915,733	\$2,542,479	\$3,114,949	\$3,891,276	103%	53%	25%
	12710 Equal Opportunity At Risk	\$78,825	\$110,591	\$117,324	\$1,146	-99%	-99%	-99%
	12900 Other Special Programs	\$4,516,159	\$6,990,296	\$7,470,655	\$8,904,997	97%	27%	19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$91,746	\$179,229	\$168,868	\$267,022	191%	49%	58%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$102,767	\$73,931	\$40,645	\$36,573	-64%	-51%	-10%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$79,346	\$51,672	\$69,109	\$18,208	-77%	-65%	-74%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,527	\$928	\$667	\$593	-87%	-36%	-11%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,249	\$0	\$0	\$2,162	-79%		
	14100 Summer School Programs; Elementary	\$3,593	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$3,703	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$89,282	\$207,720	\$343,207	\$234,878	163%	13%	-32%
	16200 Preventive Remediation	\$884,388	\$770,389	\$389,381	\$654,742	-26%	-15%	68%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$655,875	\$853,875	\$506,000	\$849,750	30%	0%	68%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,045,142	\$1,316,466	\$1,040,020	\$1,373,630	31%	4%	32%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$644,731	\$1,075,051	\$1,189,072	\$1,602,264	149%	49%	35%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$25,000			
	22110 Improvement of Instruction; Service Area Direction	\$925,103	\$1,294,761	\$875,958	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,336,313	\$2,634,304			97%
	22210 Library/Media Services; Service Area Direction	\$32,468	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$1,724,010	\$1,903,208	\$2,066,300	\$2,567,272	49%	35%	24%
	22230 Library/Media Services; Audiovisual	\$75,126	\$103,169	\$140,849	\$155,487	107%	51%	10%
	22290 Library/Media Services; Other Educational Media Services	\$17,106	\$17,676	\$17,012	\$8,353	-51%	-53%	-51%
	22360 Instruction, Related Technology; Network Support	\$0	\$244,178	\$128,966	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$18,918			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$28,316	\$74,839	\$52,834	\$72,430	156%	-3%	37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,060,529	\$1,659,718	\$988,901	\$1,974,924	86%	19%	100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,915	\$170	\$0	\$1,594	-73%	> 500%	
	26497 2007 Account Code - Teachers Retirement Fund	\$2,188,575	\$3,765,894	\$1,850,434	\$0			
Student Academic Achievement Total		\$53,302,476	\$70,124,633	\$79,010,556	\$91,956,415	73%	31%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$179,536	\$333,835	\$422,046	\$490,921	173%	47%	16%
	21120 Attendance and Social Work Services; Attendance Services	\$596	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$43,743	\$113	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$225	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$12,615	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$2,607,442	\$2,498,413	\$2,915,093	\$3,508,297	35%	40%	20%
	21290 Guidance Services; Other Guidance Services	\$6,217	\$8,439	\$8,886	\$11,183	80%	33%	26%
	21340 Health Services; Nurse Services	\$450,904	\$622,313	\$699,077	\$834,724	85%	34%	19%
	21390 Health Services; Other Health Services	\$1,176	\$3,629	\$9,671	\$4,924	319%	36%	-49%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$715,240	\$1,050,043	\$1,262,060	\$1,522,900	113%	45%	21%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vigo County School Corp (8030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24100 Office of The Principal	\$3,396,340	\$3,973,181	\$4,909,319	\$5,976,927	76%	50%	22%
Student Instructional Support Total		\$7,414,033	\$8,489,965	\$10,226,151	\$12,349,876	67%	45%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,194	\$17,809	\$38,035	\$74,220	308%	317%	95%
	23150 Board of Education; Legal Services	\$17,037	\$11,767	\$19,804	\$4,390	-74%	-63%	-78%
	23160 Board of Education; Promotion Expenses	\$7,820	\$9,694	\$11,733	\$8,917	14%	-8%	-24%
	23210 Executive Administration; Office of The Superintendent	\$479,831	\$688,804	\$914,763	\$1,092,417	128%	59%	19%
	23230 Executive Administration; Staff Relations and Negotiations	\$49,692	\$44,219	\$74,642	\$112,379	126%	154%	51%
	23290 Executive Administration; Other Executive Administration Services	\$82,920	\$113,414	\$147,978	\$128,216	55%	13%	-13%
	25120 Fiscal Services; Service Area Direction	\$272,313	\$528,309	\$455,951	\$450,760	66%	-15%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$61,049	\$100,935	\$111,936	\$160,273	163%	59%	43%
	25150 Fiscal Services; Payroll Services	\$114,513	\$104,190	\$188,127	\$237,780	108%	128%	26%
	25191 Other Fiscal Services; Refund of Revenue	\$1,990	\$75,233	\$33,629	\$53,273	> 500%	-29%	58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,514	\$2,320	\$2,868	\$2,176	-38%	-6%	-24%
	25196 Other Fiscal Services; Cash Change	\$1,442	\$1,534	\$997	\$1,060	-26%	-31%	6%
	25199 Other Fiscal Services; Other	\$4,176	\$44,733	\$35,895	\$67,088	> 500%	50%	87%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$97,624	\$86,596	\$113,547	\$141,351	45%	63%	24%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$116,270	\$75,435	\$102,172	\$188,893	62%	150%	85%
	25300 Printing, Publishing, and Duplicating Services	-\$12,447	\$41,417	\$26,883	\$65,194		57%	143%
	25400 Planning, Research, Development and Evaluation	\$0	\$3,195	\$20,408	\$0		-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$232,579	\$411,320	\$484,170	\$574,281	147%	40%	19%
	25720 Personnel Services; Recruitment and Placement	\$53	\$0	\$1,445	\$880	> 500%		-39%
	25750 Personnel Services; Health Services	\$0	\$20	\$20	\$799		> 500%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$87,788			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$230,800	\$543,116			135%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$187,983	\$390,162			108%
	25890 Other Technology Services	\$171,471	\$316,673	\$168,179	\$0	-100%	-100%	-100%
	25910 Judgments	\$0	\$0	\$0	\$55,290			
	25940 Settlements	\$405	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$145,271	\$194,121	\$210,588	\$308,472	112%	59%	46%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,374,747	\$9,532,996	\$11,158,405	\$12,038,092	63%	26%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$106,675	\$52,801	\$293,610	\$492,609	362%	> 500%	68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,702,967	\$850,750	\$541,313	\$423,973	-89%	-50%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,105	\$10,000	\$3,450	\$0			
	26499 2007 Account Code - Other	\$1,386,722	\$1,026,849	\$1,105,902	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$69,175	\$171,396	\$282,923	\$204,515	196%	19%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$183,919	\$284,309	\$265,371	\$265,595	44%	-7%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$221,695	\$551,207	\$682,502	\$500,444	126%	-9%	-27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$21,906	\$6,426	\$24,408	\$28,318	29%	341%	16%
	27010 Student Transportation; Service Area Direction	\$160,052	\$195,080	\$247,612	\$322,011	101%	65%	30%
	27100 Student Transportation; Vehicle Operation	\$2,181,486	\$2,544,941	\$2,974,717	\$3,208,094	47%	26%	8%
	27200 Student Transportation; Monitoring Services	\$76,754	\$67,114	\$70,173	\$74,586	-3%	11%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$749,107	\$1,301,394	\$1,797,085	\$1,660,972	122%	28%	-8%
	27400 Student Transportation; Purchase of School Buses	\$1,283,027	\$1,529,633	\$1,502,970	\$1,714,553	34%	12%	14%
	27500 Student Transportation; Insurance on Buses	\$32,482	\$159,143	\$116,918	\$115,190	255%	-28%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$15,573	\$79	\$379	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$38,892	\$14,459	\$13,049	\$9,922	-74%	-31%	-24%
	27910 Student Transportation; Bus Driver Training	\$7,577	\$13,667	\$14,243	\$15,133	100%	11%	6%
	31100 Food Services Operations; Service Area Direction	\$548,385	\$1,004,512	\$1,077,635	\$1,279,691	133%	27%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,517,533	\$1,622,407	\$2,063,160	\$2,217,294	46%	37%	7%
	31400 Food Services Operations; Food Purchases	\$1,587,145	\$2,205,207	\$2,423,374	\$2,674,962	69%	21%	10%
	31900 Other Food Services	\$209,407	\$271,639	\$348,322	\$432,019	106%	59%	24%
Overhead and Operational Total		\$23,342,047	\$26,287,746	\$30,590,073	\$32,427,145	39%	23%	6%
Nonoperational								
	33400 Athletic Coaches	\$768,650	\$1,170,106	\$1,342,486	\$1,525,380	98%	30%	14%
	33500 Welfare Activities Services	\$5,346	\$0	\$0	\$0	-100%		
	33910 High School Band Uniforms	\$0	\$0	\$15,044	\$0			-100%
	33990 Other Community Services; Other	\$75,962	\$42,439	\$71,824	\$61,484	-19%	45%	-14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,200	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,691	\$493,488	\$296,880	\$164,548	> 500%	-67%	-45%
	45100 Building Acquisition, Construction and Improvements	\$4,703,341	\$5,041,619	\$3,319,426	\$3,843,633	-18%	-24%	16%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$1,471,009	\$2,168,063	\$2,752,947		87%	27%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$747,623	\$891,803	\$1,027,708		37%	15%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$346,996	\$204,254	\$214,127		-38%	5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$634,215	\$769,781	\$392,805		-38%	-49%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Vigo County School Corp (8030)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$829,983	\$1,998,289	\$2,200,705	\$1,747,978	111%	-13%	-21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$137,392	\$0	\$21,437	\$75,638	-45%		253%
	51100 Debt Services; Principal on Debt; Bonds	\$2,770,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$404,954	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$283,865	\$119,663	\$232,332	\$93,756	-67%	-22%	-60%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,162,789	\$8,267,500	\$8,262,000	\$8,263,500	60%	0%	0%
Nonoperational Total		\$15,164,172	\$20,332,945	\$19,796,035	\$20,163,504	33%	-1%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$919,286	\$1,009,965	\$533,411	\$0			
	26492 2007 Account Code - Social Security	\$4,570,171	\$5,760,982	\$2,846,117	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$165,721	\$589,614	\$63,217	\$0			
	26494 2007 Account Code - Group Insurance	\$3,752,742	\$9,783,873	\$3,694,084	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$26,649	\$40,867	\$25,150	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,128,402	\$860,547	\$1,059,951	\$0			
Prorated By Fund Total		\$10,562,970	\$18,045,848	\$8,221,931	\$0			