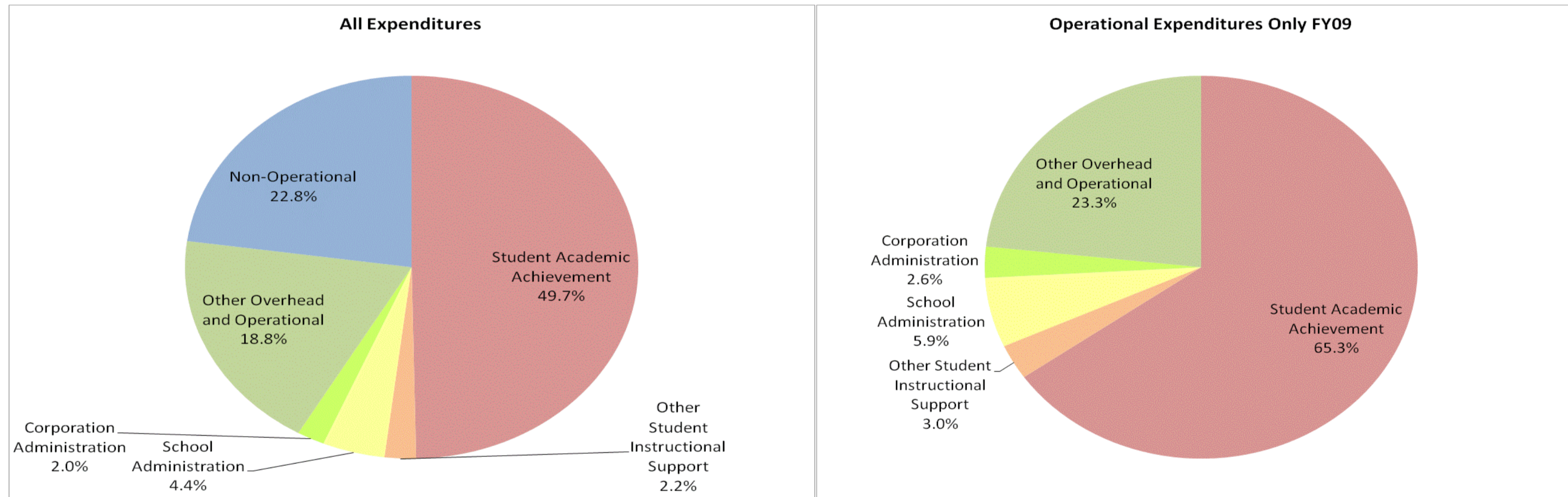


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe School Corp (7865)**

Tippecanoe School Corp (7865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$35,954,556	55.1%	\$51,122,495	48.8%	\$55,862,217	55.1%	\$55,273,393	49.7%
Student Instructional Support	\$3,996,776	6.1%	\$6,170,184	5.9%	\$7,080,553	7.0%	\$7,434,050	6.7%
Overhead and Operational	\$11,940,988	18.3%	\$19,053,342	18.2%	\$20,902,570	20.6%	\$23,164,889	20.8%
Nonoperational	\$13,341,864	20.5%	\$28,311,101	27.1%	\$17,617,544	17.4%	\$25,380,074	22.8%
Grand Total	\$65,234,185		\$104,657,122		\$101,462,883	6%	\$111,252,406	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	61.2%	54.7%	62.0%	56.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe School Corp (7865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$291,399	\$1,226,065	\$1,567,046		438%	28%
	11100 Regular Programs; Elementary	\$10,382,696	\$12,777,201	\$15,189,000	\$15,535,552	50%	22%	2%
	11200 Regular Programs; Middle/Junior High	\$4,776,898	\$7,139,009	\$8,911,813	\$9,126,755	91%	28%	2%
	11300 Regular Programs; High School	\$6,545,178	\$7,966,412	\$10,356,489	\$10,981,747	68%	38%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$68,000	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$91,500	\$0	\$0		-100%	
	11410 Vocational Education; Agriculture A	\$12,636	\$18,664	\$18,098	\$20,102	59%	8%	11%
	11420 Vocational Education; Agriculture B	\$96,398	\$59,039	\$73,093	\$86,167	-11%	46%	18%
	11430 Vocational Education; Distributive Education	\$11,199	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$218,624	\$288,678	\$316,455	\$263,856	21%	-9%	-17%
	11480 Vocational Education; Industrial Education A	\$64,951	\$136,221	\$173,828	\$186,806	188%	37%	7%
	11510 Vocational Education; Cooperative Education	\$371,724	\$505,382	\$728,057	\$931,640	151%	84%	28%
	11590 Other Vocational Education Programs	\$15,932	\$0	\$12,588	\$4,402	-72%		-65%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$8,440	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$44,229	\$223,382	\$261,798	\$250,603	467%	12%	-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,765	\$163,455	\$198,483	\$214,454	> 500%	31%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$176,321	\$235,663			34%
	12110 Gifted And Talented; Gifted and Talented	\$275,991	\$285,252	\$31,632	\$63,605	-77%	-78%	101%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$82,687	\$931,444	\$1,022,383		> 500%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$124,186	\$340,592	\$529,945	\$627,026	405%	84%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$37,202	\$52,884	\$46,182	\$28,875	-22%	-45%	-37%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$8,849	\$23,667	\$23,646		167%	0%
	12310 Physical Impairment; Orthopedic Impairment	\$54,788	\$192,452	\$293,924	\$310,481	467%	61%	6%
	12320 Physical Impairment; Multiple Disabilities	\$228,924	\$218,824	\$287,498	\$291,190	27%	33%	1%
	12330 Physical Impairment; Visual Impairment	\$0	\$3,422	\$23,373	\$22,897		> 500%	-2%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$105,864			
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$40,161	\$59,839	\$68,777	\$83,141	107%	39%	21%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$89,766	\$257,345	\$371,436	\$391,292	336%	52%	5%
	12510 Culturally Different; Communication Disorders	\$11,576	\$64,086	\$127,019	\$112,477	> 500%	76%	-11%
	12520 Culturally Different; Compensatory	\$40,696	\$54,737	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$538,498	\$1,015,896	\$1,450,621	\$1,452,987	170%	43%	0%
	12900 Other Special Programs	\$0	\$34,360	\$24,638	\$27,452		-20%	11%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$155,395	\$214,187	\$254,856	\$299,978	93%	40%	18%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,548	\$6,150	\$2,372	\$4,183	18%	-32%	76%
	14100 Summer School Programs; Elementary	\$10,035	\$399,916	\$439,570	\$403,524	> 500%	1%	-8%
	14300 Summer School Programs; High School	\$238,913	\$376,172	\$393,917	\$479,377	101%	27%	22%
	16100 Remediation Testing	\$164,292	\$108,727	\$142,419	\$157,483	-4%	45%	11%
	16200 Preventive Remediation	\$441,383	\$395,797	\$392,096	\$415,796	-6%	5%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$241,825	\$443,265	\$200,890	\$163,023	-33%	-63%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,615,488	\$2,995,172	\$3,255,855	\$3,516,419	34%	17%	8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$33,652	\$15,079	\$5,935	\$19,987	-41%	33%	237%
	17900 Payments to Other Governmental Units Within State; Other	\$38,419	\$0	\$87,859	\$302,312	> 500%		244%
	22110 Improvement of Instruction; Service Area Direction	\$184,113	\$182,853	\$299,319	\$282,570	53%	55%	-6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$41,275	\$150,695	\$209,282	\$149,879	263%	-1%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$41,677	\$9,615	\$19,251	\$25,527	-39%	165%	33%
	22220 Library/Media Services; School Library	\$1,121,420	\$1,441,307	\$1,701,327	\$1,823,227	63%	26%	7%
	22230 Library/Media Services; Audiovisual	\$54,580	\$62,950	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$24,528	\$215	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$124,342	\$149,711	\$194,993		57%	30%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,002,853	\$1,013,392	\$1,570,169		57%	55%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$47,143			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,210,899	\$1,199,045	\$491,256	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$83,942	\$1,364,244			> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$21,278	\$35,654	\$69,170	\$85,448	302%	140%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,244,580	\$2,227,391	\$969,275	\$0			
Student Academic Achievement Total		\$31,950,318	\$43,731,391	\$52,033,937	\$55,273,393	73%	26%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$6,522	\$6,260	\$0	\$0	-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$1,350	\$6,985	\$685		-49%	-90%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$27,961	\$3,105	\$9,124		-67%	194%
	21220 Guidance Services; Counseling Services	\$973,820	\$1,382,687	\$1,716,269	\$1,906,778	96%	38%	11%
	21310 Health Services; Service Area Direction	\$18,139	\$17,784	\$15,894	\$13,603	-25%	-24%	-14%
	21320 Health Services; Medical Services	\$12,258	\$15,899	\$20,064	\$15,800	29%	-1%	-21%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tippecanoe School Corp (7865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$185,902	\$335,187	\$449,525	\$527,591	184%	57%	17%
	21420 Psychological Testing	\$34,616	\$84,996	\$93,144	\$10,547	-70%	-88%	-89%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$50	\$0	\$0		-100%	
	24100 Office of The Principal	\$2,225,122	\$3,198,837	\$4,090,344	\$4,949,922	122%	55%	21%
	24900 Other Support Services, School Administration	\$0	\$1,479	\$2,798	\$0		-100%	-100%
Student Instructional Support Total		\$3,456,379	\$5,072,489	\$6,398,128	\$7,434,050	115%	47%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,480	\$26,533	\$32,941	\$30,939	170%	17%	-6%
	23120 Board of Education; Service Area Assistants	\$11,704	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$81,408	\$216,478	\$265,323	\$245,018	201%	13%	-8%
	23160 Board of Education; Promotion Expenses	\$9,892	\$10,101	\$28,956	\$17,939	81%	78%	-38%
	23190 Board of Education; Other Governing Body Services	\$19,550	\$33,914	\$37,121	\$32,045	64%	-6%	-14%
	23210 Executive Administration; Office of The Superintendent	\$182,526	\$250,146	\$320,323	\$344,800	89%	38%	8%
	23220 Executive Administration; Community Relations	\$40,721	\$42,285	\$44,626	\$41,274	1%	-2%	-8%
	23230 Executive Administration; Staff Relations and Negotiations	\$106,555	\$175,810	\$214,505	\$295,202	177%	68%	38%
	23290 Executive Administration; Other Executive Administration Services	\$95,276	\$91,866	\$115,522	\$176,543	85%	92%	53%
	25110 Fiscal Services; Office of The Business Manager	\$208,679	\$273,984	\$341,576	\$435,730	109%	59%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$29,042	\$0	\$88	\$29,300	1%		> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$180	\$1,244	\$1,281	\$3,751	> 500%	202%	193%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$25,154			
	25400 Planning, Research, Development and Evaluation	\$540	\$1,273	\$603	\$0	-100%	-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$542			
	25740 Personnel Services; Noninstructional Personnel Training	\$3,762	\$3,953	\$6,780	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$5,331	\$1,516	\$5,780	\$41	-99%	-97%	-99%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$110,262	\$282,419			156%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$203,473			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$35,877			
	25890 Other Technology Services	\$160,968	\$0	\$0	\$0	-100%		
	25950 Other Assessments	\$0	\$0	\$26,580	\$0			-100%
	25990 Other Support Services, Central	\$18,989	\$48,650	\$13,696	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$136,918	\$163,520	\$412,346	\$493,620	261%	202%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,593,596	\$5,656,212	\$6,560,253	\$8,599,048	139%	52%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$907,490	\$817,321	\$1,138,490	\$923,053	2%	13%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$265	\$1,260	\$584	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$62,820	\$116,792	\$113,854	\$78,066	24%	-33%	-31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$205,102	\$592,822	\$464,130	\$491,705	140%	-17%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$74,389	\$96,323	\$60,715	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$184,807	\$230,880	\$368,590	\$414,877	124%	80%	13%
	27100 Student Transportation; Vehicle Operation	\$1,125,325	\$1,500,911	\$1,842,442	\$2,012,556	79%	34%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$572,952	\$1,335,162	\$1,800,847	\$1,582,320	176%	19%	-12%
	27400 Student Transportation; Purchase of School Buses	\$896,048	\$2,179,215	\$1,350,456	\$1,306,346	46%	-40%	-3%
	27500 Student Transportation; Insurance on Buses	\$63,638	\$184,231	\$171,989	\$138,381	117%	-25%	-20%
	27700 Student Transportation; Contracted Transportation Services	\$578,528	\$891,630	\$947,273	\$1,107,585	91%	24%	17%
	27900 Student Transportation; Other Student Transportation Services	\$38,076	\$85,051	\$100,227	\$157,191	313%	85%	57%
	31100 Food Services Operations; Service Area Direction	\$33,274	\$37,889	\$123,947	\$1,564,298	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$731,641	\$1,144,909	\$1,271,137	\$1,587,893	117%	39%	25%
	31400 Food Services Operations; Food Purchases	\$1,029,268	\$1,567,463	\$1,806,420	\$507,903	-51%	-68%	-72%
Overhead and Operational Total		\$11,220,738	\$17,779,343	\$20,099,663	\$23,164,889	106%	30%	15%
Nonoperational								
	33200 Community Recreation	\$31,988	\$58,083	\$56,551	\$38,279	20%	-34%	-32%
	33400 Athletic Coaches	\$469,421	\$659,248	\$744,652	\$760,767	62%	15%	2%
	33500 Welfare Activities Services	\$4,640	\$19,083	\$16,305	\$16,165	248%	-15%	-1%
	33910 High School Band Uniforms	\$1,661	\$0	\$4,321	\$0	-100%		-100%
	33990 Other Community Services; Other	\$12,869	\$42,913	\$50,544	\$47,000	265%	10%	-7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$49,200	\$1,731,680	\$788,003	\$78,773	60%	-95%	-90%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,591	\$199,176	\$1,108,121	\$122,228	> 500%	-39%	-89%
	45100 Building Acquisition, Construction and Improvements	\$4,327,655	\$9,079,767	\$1,916,809	\$3,903,103	-10%	-57%	104%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$315,541	\$251,102	\$39,400		-88%	-84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,452	\$125,346	\$167,478	\$162,131	> 500%	29%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$181,341	\$208,880	\$294,932	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,869,019	\$3,537,514	\$2,404,944	\$6,199,320	232%	75%	158%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,909	\$0	\$25,314	\$281,991	> 500%		> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$1,445,000	\$2,320,000	\$1,710,000	\$0	-100%	-100%	-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$40,539	\$0	\$118,918		193%	

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Biannual Financial Report Data
Tippecanoe School Corp (7865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$239,660	\$240,800	\$56,700	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$193,872	\$531,442	\$237,464	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,405,000	\$7,707,000	\$5,395,000	\$9,600,000	118%	25%	78%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,336,000	\$2,296,000	\$4,012,000		200%	75%
	60700 Nonprogramed Charges; Scholarships	\$5,225	\$3,915	\$6,136	\$0	-100%	-100%	-100%
Nonoperational Total		\$13,262,503	\$28,156,928	\$17,530,378	\$25,380,074	91%	-10%	45%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$224,601	\$479,720	\$264,984	\$0			
	26492 2007 Account Code - Social Security	\$2,641,519	\$3,420,290	\$1,419,733	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$80,690	\$303,805	\$123,395	\$0			
	26494 2007 Account Code - Group Insurance	\$2,389,260	\$5,093,870	\$3,316,676	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,177	\$41,964	\$8,554	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$577,322	\$267,434	\$0			
Prorated By Fund Total		\$5,344,248	\$9,916,971	\$5,400,776	\$0			