School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
The Indianapolis Project School (9825)

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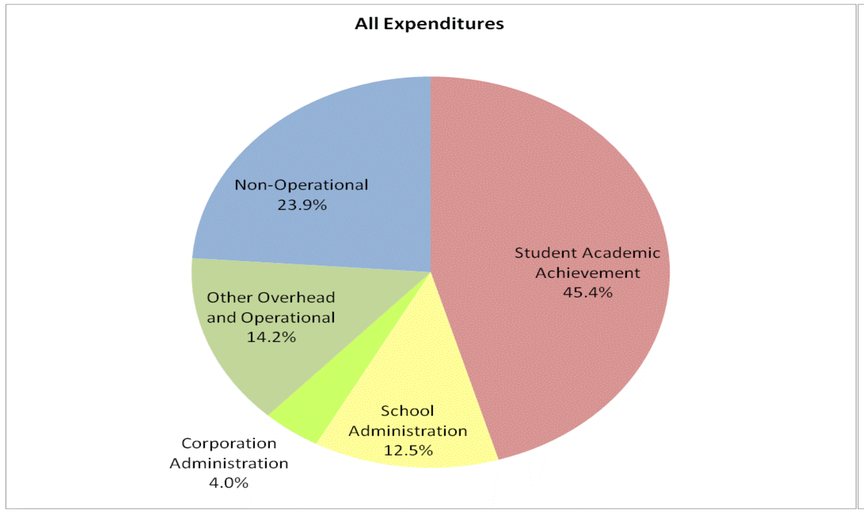
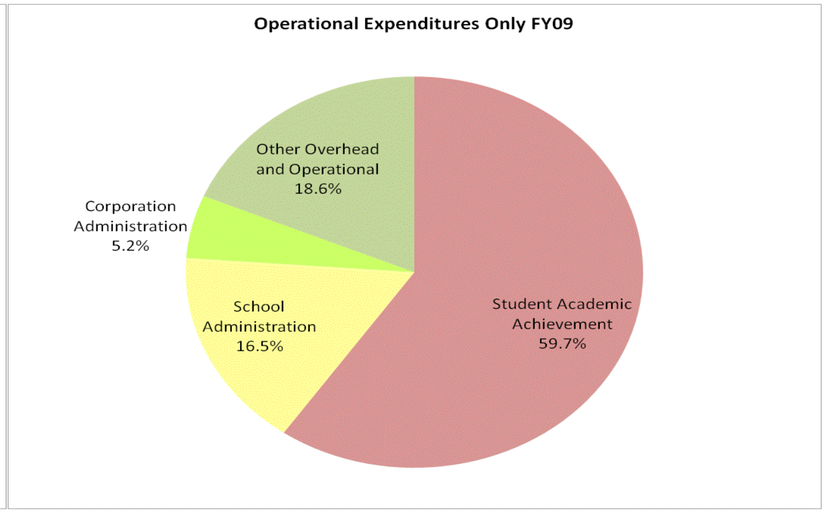
Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	$0		$0		$43,609	32.5%	$847,873	45.4%
Student Instructional Support	$0		$0		$30,021	22.4%	$234,000	12.5%
Overhead and Operational	$0		$0		$14,179	10.6%	$339,385	18.2%
Nonoperational	$0		$0		$46,495	34.6%	$445,425	23.9%
Grand Total	**$0**		**$0**		**$134,304**	**n/a**	**$1,866,682**	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			54.8%	58.0%





School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
The Indianapolis Project School (9825)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	$0	$0	$31,373	$760,632			> 500%
	12610 Learning Disability	$0	$0	$0	$45,952			
	22120 Improvement of Instruction; Instruction and Curriculum Development	$0	$0	$0	$5,250			
	22130 Improvement of Instruction; Instructional Staff Training	$0	$0	$11,556	$33,041			186%
	22220 Library/Media Services; School Library	$0	$0	$0	$61			
	22360 Instruction, Related Technology; Network Support	$0	$0	$680	$2,937			332%
Student Academic Achievement Total		**$0**	**$0**	**$43,609**	**$847,873**			**> 500%**
Student Instructional Support								
	24100 Office of The Principal	$0	$0	$30,021	$234,000			> 500%
Student Instructional Support Total		**$0**	**$0**	**$30,021**	**$234,000**			**> 500%**
Overhead and Operational								
	23110 Board of Education; Service Area Direction	$0	$0	$0	$85			
	23150 Board of Education; Legal Services	$0	$0	$1,849	$22,516			> 500%
	23220 Executive Administration; Community Relations	$0	$0	$7,298	$7,246			-1%
	25150 Fiscal Services; Payroll Services	$0	$0	$326	$2,920			> 500%
	25160 Fiscal Services; Financial Accounting	$0	$0	$3,323	$40,957			> 500%
	25191 Other Fiscal Services; Refund of Revenue	$0	$0	$0	$63			
	25192 Other Fiscal Services; Petty Cash	$0	$0	$0	$300			
	25195 Other Fiscal Services; Bank Account Service Charge	$0	$0	$0	$14			
	25720 Personnel Services; Recruitment and Placement	$0	$0	$150	$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	$0	$0	$0	$106,466			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	$0	$0	$0	$805			
	26600 Operation and Maintenance of Plant Services; Security Services	$0	$0	$0	$672			
	26700 Operation and Maintenance of Plant Services; Insurance	$0	$0	$1,212	$19,218			> 500%
	27100 Student Transportation; Vehicle Operation	$0	$0	$0	$1,275			
	27200 Student Transportation; Monitoring Services	$0	$0	$0	$2,160			
	27700 Student Transportation; Contracted Transportation Services	$0	$0	$0	$58,113			
	31200 Food Services Operations; Food Preparation and Dispensing	$0	$0	$0	$2,131			
	31300 Food Services Operations; Food Delivery	$0	$0	$0	$2,829			
	31400 Food Services Operations; Food Purchases	$0	$0	$0	$70,136			
	31900 Other Food Services	$0	$0	$21	$1,479			> 500%
Overhead and Operational Total		**$0**	**$0**	**$14,179**	**$339,385**			**> 500%**
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	$0	$0	$0	$60,740			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	$0	$0	$0	$216,141			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	$0	$0	$46,495	$168,544			262%
Nonoperational Total		**$0**	**$0**	**$46,495**	**$445,425**			**> 500%**