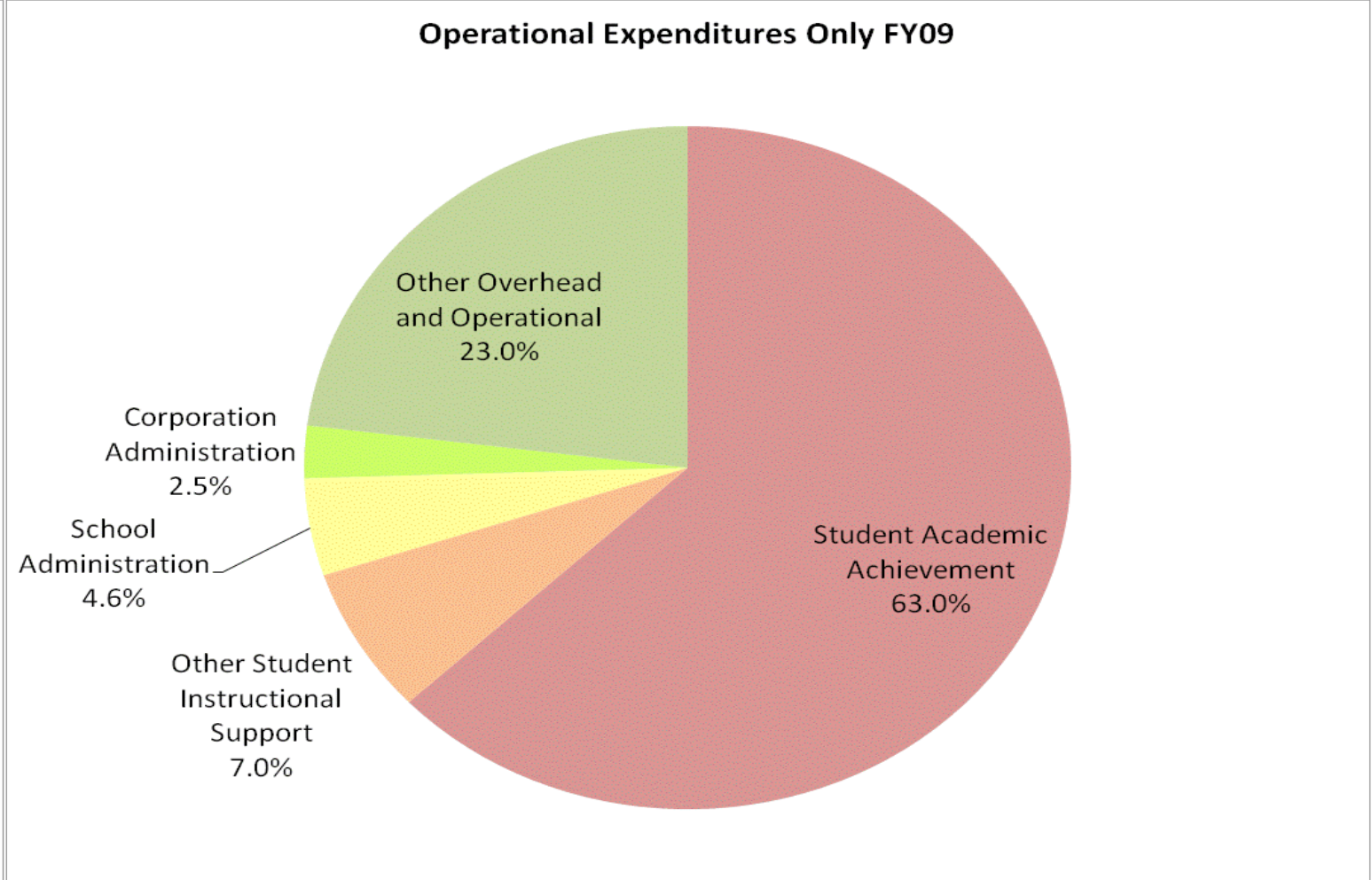
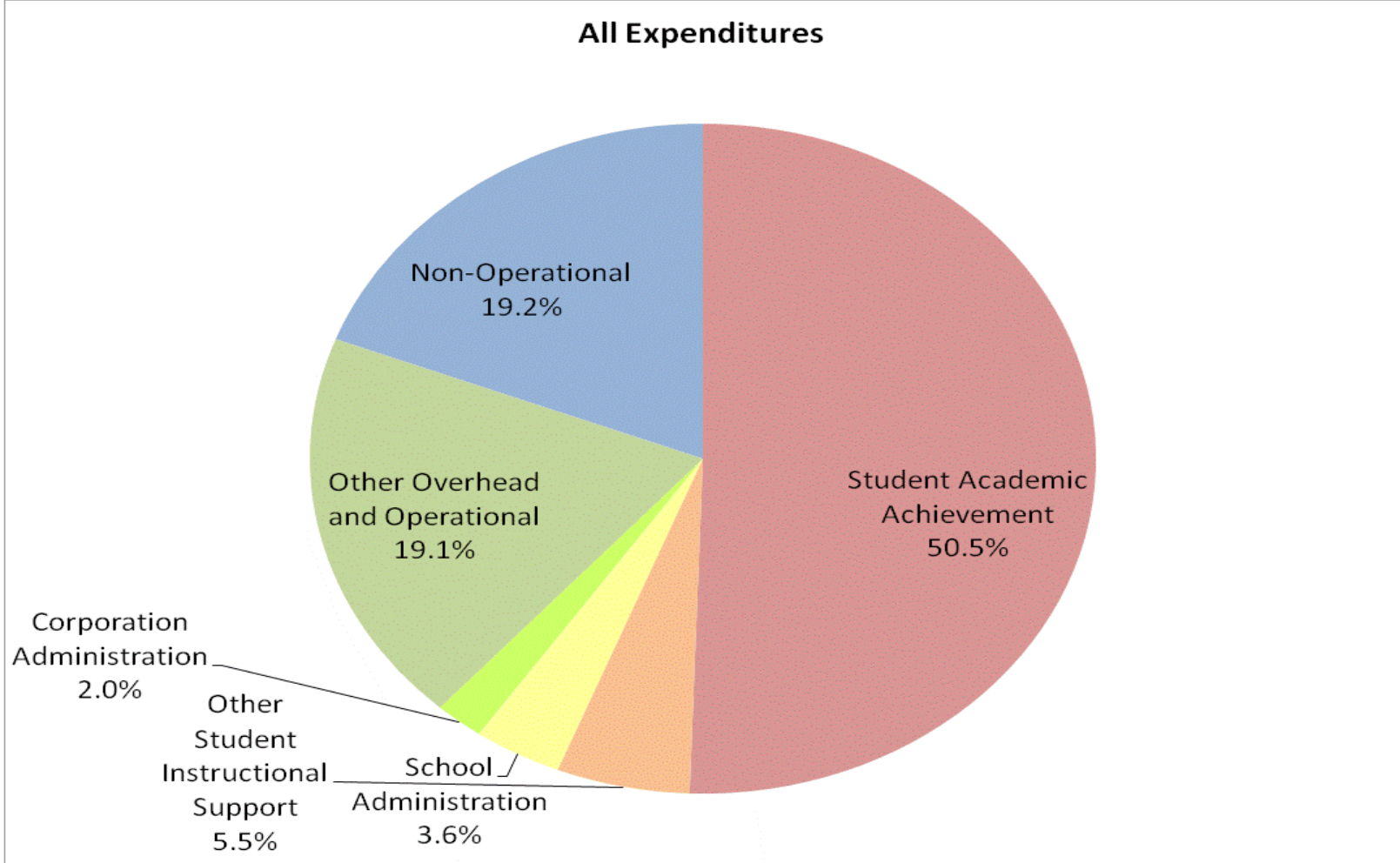


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)**

Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$17,915,112	61.7%	\$25,031,029	54.8%	\$25,120,678	52.2%	\$24,214,966	50.5%
Student Instructional Support	\$2,642,189	9.1%	\$4,012,761	8.8%	\$4,118,754	8.6%	\$4,365,787	9.1%
Overhead and Operational	\$5,475,083	18.9%	\$8,288,424	18.1%	\$9,636,212	20.0%	\$10,137,152	21.2%
Nonoperational	\$2,986,048	10.3%	\$8,383,861	18.3%	\$9,247,213	19.2%	\$9,193,549	19.2%
Grand Total	\$29,018,432		\$45,716,075		\$48,122,858	5%	\$47,911,453	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.8%	63.5%	60.8%	59.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,113,746	\$5,944,603	\$7,775,654	\$8,850,166	115%	49%	14%
	11200 Regular Programs; Middle/Junior High	\$2,020,872	\$1,624,005	\$1,871,143	\$2,204,996	9%	36%	18%
	11300 Regular Programs; High School	\$2,628,837	\$3,452,885	\$4,096,125	\$4,838,708	84%	40%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$154,950	\$51,545	\$113,790		-27%	121%
	11410 Vocational Education; Agriculture A	\$65,724	\$126,909	\$155,539	\$175,603	167%	38%	13%
	11420 Vocational Education; Agriculture B	\$0	\$1,345	\$475	-\$160		-112%	-134%
	11450 Vocational Education; Consumer and Homemaking	\$101,579	\$156,325	\$233,075	\$258,598	155%	65%	11%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$947	\$0			-100%
	11520 Vocational Education; Area School Participation	\$250,209	\$86,512	\$160,578	\$159,400	-36%	84%	-1%
	11590 Other Vocational Education Programs	\$0	\$164,715	\$0	\$0		-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$2,108			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$14,012	\$18,109	\$6,635		-53%	-63%
	12110 Gifted And Talented; Gifted and Talented	\$75,719	\$84,292	\$42,990	\$45,718	-40%	-46%	6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$167,447	\$286,336	\$413,513	\$472,077	182%	65%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$280,827	\$537,663	\$717,928	\$682,182	143%	27%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$210,882	\$299,979	\$358,537	\$405,140	92%	35%	13%
	12330 Physical Impairment; Visual Impairment	\$61,111	\$69,069	\$68,661	\$95,659	57%	38%	39%
	12340 Physical Impairment; Hearing Impairment	\$200,447	\$195,219	\$155,635	\$143,987	-28%	-26%	-7%
	12350 Physical Impairment; Homebound	\$11,299	\$29,555	\$37,389	\$29,316	159%	-1%	-22%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$360,234	\$750,134	\$840,451	\$1,089,387	202%	45%	30%
	12510 Culturally Different; Communication Disorders	\$233,912	\$438,875	\$543,699	\$648,957	177%	48%	19%
	12520 Culturally Different; Compensatory	\$2,800	\$7,891	\$12,377	\$123	-96%	-98%	-99%
	12610 Learning Disability	\$309,954	\$493,414	\$589,905	\$680,967	120%	38%	15%
	12710 Equal Opportunity At Risk	\$9,350	\$6,735	\$5,459	\$6,342	-32%	-6%	16%
	12810 Special Education Preschool	\$90,715	\$128,785	\$95,797	\$140,396	55%	9%	47%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,998	\$5,858	\$1,420	\$1,956	-51%	-67%	38%
	14100 Summer School Programs; Elementary	\$21,559	\$53,876	\$53,799	\$34,588	60%	-36%	-36%
	14200 Summer School Programs; Middle/Junior High School	\$6,621	\$6,863	\$5,292	\$976	-85%	-86%	-82%
	14300 Summer School Programs; High School	\$72,391	\$66,626	\$43,180	\$34,108	-53%	-49%	-21%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$3,834			
	16100 Remediation Testing	\$41,169	\$33,245	\$36,802	\$42,550	3%	28%	16%
	16200 Preventive Remediation	\$62,278	\$19,818	\$21,980	\$24,740	-60%	25%	13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$12,511			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,738,820	\$2,306,130	\$2,355,750	\$1,361,848	-50%	-41%	-42%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$44,000			
	18000 Payments to Governmental Units Outside State	\$0	\$3,127	\$2,217	\$3,819		22%	72%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$34,460			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$22,200	\$6,960	\$599	\$2,185	-90%	-69%	265%
	22130 Improvement of Instruction; Instructional Staff Training	\$106,807	\$55,419	\$157,557	\$101,808	-5%	84%	-35%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,932	\$0			-100%
	22220 Library/Media Services; School Library	\$341,808	\$390,930	\$433,715	\$494,685	45%	27%	14%
	22230 Library/Media Services; Audiovisual	\$104,869	\$87,319	\$102,085	\$123,326	18%	41%	21%
	22240 Library/Media Services; Educational Television	\$3,739	\$969	\$0	\$948	-75%	-2%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$281,701	\$855,953	\$104,069	\$300,453	7%	-65%	189%
	22290 Library/Media Services; Other Educational Media Services	\$150	\$0	\$0	\$0	-100%		
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$124,273			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$18,082	\$0			-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$10,153			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$16,547			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$5,756	\$9,280	\$5,496	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$323,031	\$481,740	\$479,729	\$387,757	20%	-20%	-19%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,343	\$331,492	\$265,328	\$2,956	-85%	-99%	-99%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$88	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$390			
	26497 2007 Account Code - Teachers Retirement Fund	\$521,562	\$934,028	\$492,539	\$0			
Student Academic Achievement Total		\$15,874,465	\$20,703,845	\$22,828,187	\$24,214,966	53%	17%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$722	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$14,391	\$94,194	\$84,456		487%	-10%
	21220 Guidance Services; Counseling Services	\$548,152	\$696,125	\$782,812	\$948,638	73%	36%	21%
	21240 Guidance Services; Information Services	\$2,156	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$132	\$5,511	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$118,356	\$191,462	\$216,127	\$235,623	99%	23%	9%
	21390 Health Services; Other Health Services	\$6,287	\$8,207	\$9,757	\$9,621	53%	17%	-1%
	21420 Psychological Testing	\$342,084	\$612,330	\$637,984	\$809,665	137%	32%	27%
	21430 Psychological Counseling	\$0	\$0	\$0	\$53,511			
	21810 Special Education Administration; Service Area Direction	\$253,228	\$336,473	\$375,273	\$486,536	92%	45%	30%
	24100 Office of The Principal	\$989,707	\$1,375,184	\$1,537,721	\$1,737,738	76%	26%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Instructional Support Total		\$2,259,970	\$3,234,305	\$3,660,101	\$4,365,787	93%	35%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,076	\$17,155	\$20,015	\$39,844	42%	132%	99%
	23120 Board of Education; Service Area Assistants	\$57,471	\$64,599	\$83,259	\$95,213	66%	47%	14%
	23150 Board of Education; Legal Services	\$21,212	\$27,476	\$43,924	\$74,767	252%	172%	70%
	23160 Board of Education; Promotion Expenses	\$736	\$8,409	\$7,100	\$3,100	321%	-63%	-56%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$4,193			
	23210 Executive Administration; Office of The Superintendent	\$256,666	\$311,274	\$405,568	\$517,642	102%	66%	28%
	23220 Executive Administration; Community Relations	\$1,846	\$0	\$48	\$0	-100%		-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,691	\$3,771			123%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,345	\$36			-97%
	25110 Fiscal Services; Office of The Business Manager	\$11,515	\$68,485	\$140,221	\$159,440	> 500%	133%	14%
	25150 Fiscal Services; Payroll Services	\$8,812	\$10,107	\$5,071	\$6,079	-31%	-40%	20%
	25191 Other Fiscal Services; Refund of Revenue	\$29,885	\$11,121	\$3,514	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$1,400	\$2,235	\$2,535	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$39	\$5,076			> 500%
	25750 Personnel Services; Health Services	\$0	\$5,934	\$4,604	\$3,796		-36%	-18%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$39,238	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$30,271	\$54,877			81%
	25990 Other Support Services, Central	\$4,942	\$2,828	\$1,440	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,955,196	\$2,709,482	\$3,399,457	\$3,683,533	88%	36%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,204	\$50,561	\$27,957	\$44,778	39%	-11%	60%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$127,130	\$145,668	\$205,713	\$225,019	77%	54%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$510	\$6,668	\$4,193	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,407	\$17,694	\$48,168	\$35,434	321%	100%	-26%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$20,829	\$10,609	\$233,815		> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$109,700	\$270,940	\$277,346	\$259,720	137%	-4%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$292	\$3,670	\$4,954	\$1,878	> 500%	-49%	-62%
	27010 Student Transportation; Service Area Direction	\$75,175	\$52,818	\$19,797	\$20,258	-73%	-62%	2%
	27100 Student Transportation; Vehicle Operation	\$143,808	\$272,122	\$280,966	\$315,123	119%	16%	12%
	27200 Student Transportation; Monitoring Services	\$1,817	\$12,423	\$1,568	\$4,272	135%	-66%	172%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$36,771	\$27,714	\$32,031	\$49,819	35%	80%	56%
	27400 Student Transportation; Purchase of School Buses	\$112,680	\$133,109	\$183,861	\$176,880	57%	33%	-4%
	27500 Student Transportation; Insurance on Buses	\$20,961	\$20,100	\$0	\$861	-96%	-96%	
	27700 Student Transportation; Contracted Transportation Services	\$1,157,233	\$2,131,173	\$2,553,326	\$2,530,266	119%	19%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$973	\$10,192	\$10,215	\$30,916	> 500%	203%	203%
	31200 Food Services Operations; Food Preparation and Dispensing	\$443,046	\$622,845	\$713,672	\$816,836	84%	31%	14%
	31400 Food Services Operations; Food Purchases	\$479,158	\$671,463	\$696,731	\$691,056	44%	3%	-1%
	31900 Other Food Services	\$35,729	\$45,075	\$79,274	\$48,855	37%	8%	-38%
Overhead and Operational Total		\$5,163,351	\$7,754,171	\$9,339,720	\$10,137,152	96%	31%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,355	\$965	\$2,168	\$836	-38%	-13%	-61%
	33200 Community Recreation	\$36,118	\$73,769	\$80,434	\$95,748	165%	30%	19%
	33400 Athletic Coaches	\$95,196	\$121,638	\$95,062	\$100,818	6%	-17%	6%
	33600 Nonpublic School Pupil Services	\$0	\$200	\$3,356	\$570		185%	-83%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,042	\$923	\$0	\$19,278	48%	> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$14,745	\$393,214	\$461,908		> 500%	17%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$74			
	45100 Building Acquisition, Construction and Improvements	\$163,417	\$897,071	\$829,115	\$364,127	123%	-59%	-56%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$100,000	\$47,317	\$40,000		-60%	-15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$38,500	\$180,761	\$199,286	\$182,510	374%	1%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,147	\$12,000	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$174,307	\$103,208	\$58,816	\$167,085	-4%	62%	184%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$45,121	\$4,838	\$143,732	\$29,349	-35%	> 500%	-80%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$571,557			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$1,151,408	\$576,409			-50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$259,962	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,774,648	\$5,821,000	\$5,634,090	\$4,477,690	152%	-23%	-21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,589,310			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$14,864	\$167,016	\$49,622	\$73,474	394%	-56%	48%
	54200 Common School Fund; Principal	\$607,560	\$594,859	\$518,558	\$442,805	-27%	-26%	-15%
Nonoperational Total		\$2,964,127	\$8,342,100	\$9,218,177	\$9,193,549	210%	10%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$186,612	\$299,896	\$167,599	\$0			
	26492 2007 Account Code - Social Security	\$1,139,109	\$1,567,372	\$763,167	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$38,430	\$113,074	\$98,605	\$0			
	26494 2007 Account Code - Group Insurance	\$1,384,971	\$2,933,431	\$1,667,706	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,463	\$13,569	\$11,172	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$4,933	\$754,312	\$368,424	\$0			
Prorated By Fund Total		\$2,756,519	\$5,681,654	\$3,076,673	\$0			