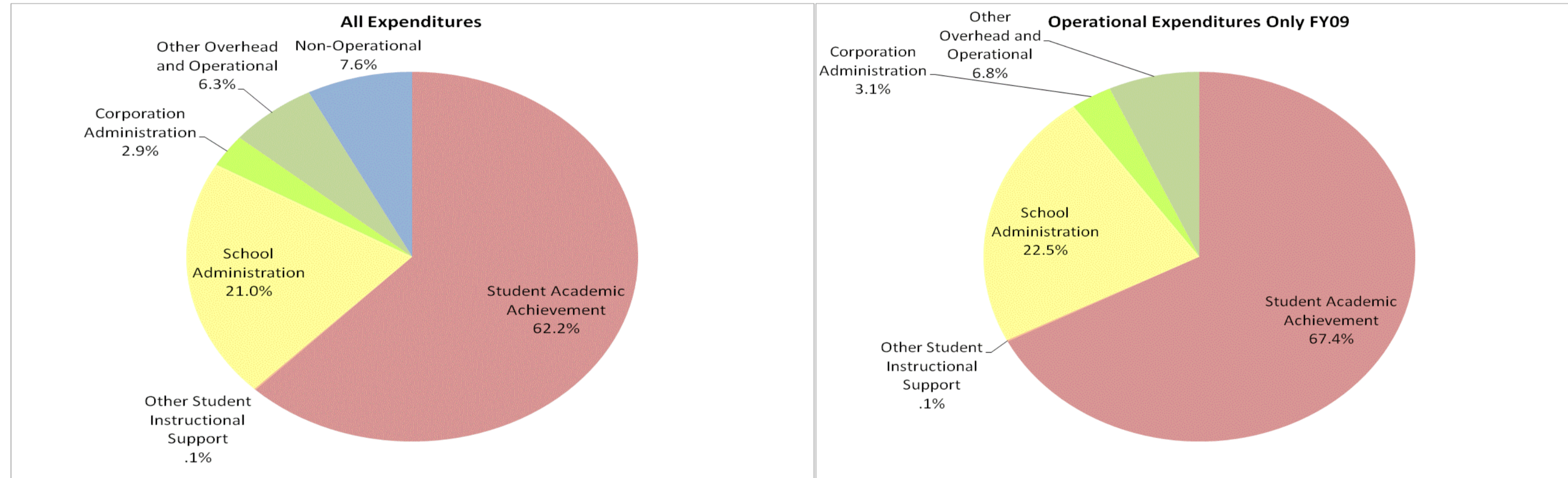


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Renaissance Academy Charter (9690)

Renaissance Academy Charter (9690)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$214,635	31.8%	\$532,971	62.2%
Student Instructional Support	\$0		\$0		\$102,774	15.2%	\$180,546	21.1%
Overhead and Operational	\$0		\$0		\$214,083	31.7%	\$78,290	9.1%
Nonoperational	\$0		\$0		\$144,450	21.4%	\$64,801	7.6%
Grand Total	\$0		\$0		\$675,942	n/a	\$856,609	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
			47.0%	83.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Renaissance Academy Charter (9690)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$23,640	\$71,103			201%
	11100 Regular Programs; Elementary	\$0	\$0	\$95,045	\$225,486			137%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$42,558	\$118,276			178%
	12610 Learning Disability	\$0	\$0	\$6,864	\$17,063			149%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$23,113	\$10,011			-57%
	16200 Preventive Remediation	\$0	\$0	\$0	\$17,784			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$3,404	\$23,408			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$3,327	\$48,770			> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$13,771	\$136			-99%
	22220 Library/Media Services; School Library	\$0	\$0	\$108	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$934			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$2,805	\$0			-100%
Student Academic Achievement Total		\$0	\$0	\$214,635	\$532,971			148%
Student Instructional Support								
	21310 Health Services; Service Area Direction	\$0	\$0	\$200	\$0			-100%
	21320 Health Services; Medical Services	\$0	\$0	\$284	\$0			-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$1,036	\$950			-8%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$2,000	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$95,672	\$164,754			72%
	24900 Other Support Services, School Administration	\$0	\$0	\$3,582	\$14,842			314%
Student Instructional Support Total		\$0	\$0	\$102,774	\$180,546			76%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$3,693	\$0			-100%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,317	\$2,339			78%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$1,861	\$1,844			-1%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$122,791	\$6,417			-95%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$3,064	\$3,175			4%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,307	\$2,304			76%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$1,000	\$0			-100%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$0	\$4,800			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,854	\$1,271			-31%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$170	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$8	\$1,464			> 500%
	25600 Public Information Services	\$0	\$0	\$55	\$0			-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,128	\$804			-29%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$43,945	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$22,181	\$40,129			81%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,508	\$3,106			106%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,358	\$2,409			2%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$176			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$168	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$2,069	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,560	\$1,169			-25%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$944	\$4,810			410%
	31900 Other Food Services	\$0	\$0	\$1,103	\$2,073			88%
Overhead and Operational Total		\$0	\$0	\$214,083	\$78,290			-63%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$6,765	\$2,506			-63%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$45,316	\$19,725			-56%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$9,829	\$39,343			300%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$1,774			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,139	\$663			-69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$68,400	\$263			-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$12,000	\$529			-96%
Nonoperational Total		\$0	\$0	\$144,450	\$64,801			-55%