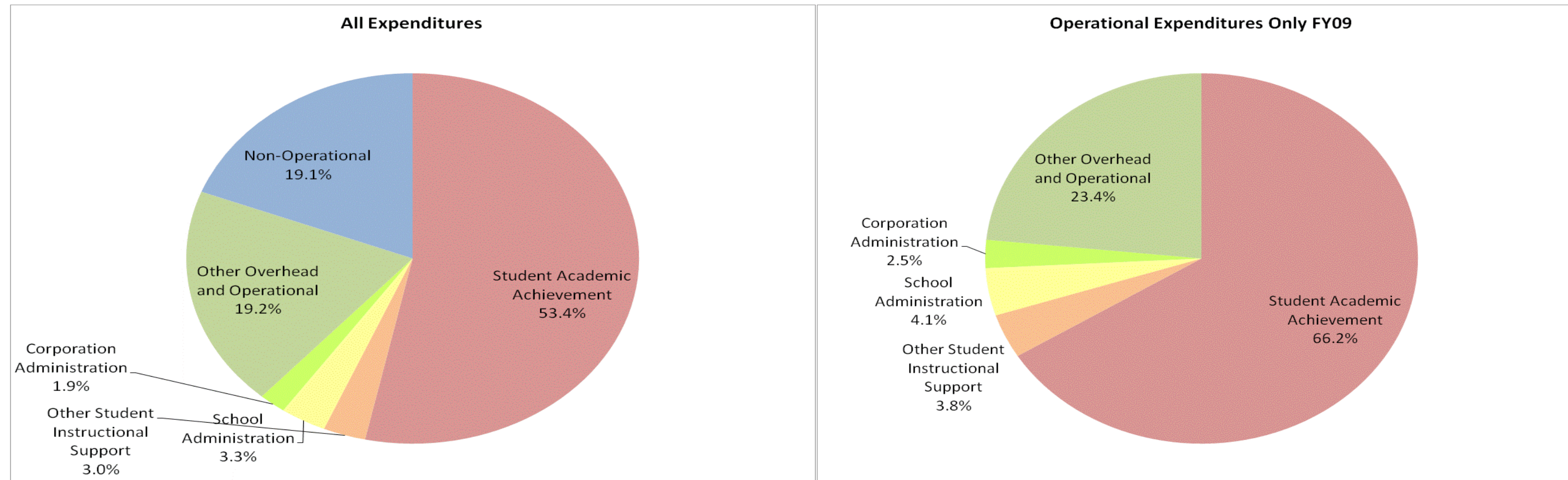


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Prairie Heights Com Sch Corp (4515)**

Prairie Heights Com Sch Corp (4515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,281,004	50.8%	\$9,458,185	55.2%	\$9,329,134	52.8%	\$9,299,936	53.4%
Student Instructional Support	\$671,895	5.4%	\$1,064,104	6.2%	\$1,117,515	6.3%	\$1,099,746	6.3%
Overhead and Operational	\$2,923,841	23.6%	\$4,128,497	24.1%	\$3,968,219	22.5%	\$3,691,076	21.2%
Nonoperational	\$2,495,361	20.2%	\$2,478,932	14.5%	\$3,253,712	18.4%	\$3,333,803	19.1%
<b>Grand Total</b>	<b>\$12,372,101</b>		<b>\$17,129,718</b>		<b>\$17,668,580</b>	<b>2%</b>	<b>\$17,424,560</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>56.2%</b>	<b>61.4%</b>	<b>59.1%</b>	<b>59.7%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Prairie Heights Com Sch Corp (4515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,569,339	\$2,011,464	\$2,246,496	\$2,654,909	69%	32%	18%
	11200 Regular Programs; Middle/Junior High	\$1,261,464	\$1,452,910	\$1,729,109	\$2,040,567	62%	40%	18%
	11300 Regular Programs; High School	\$1,217,755	\$1,353,355	\$1,495,815	\$1,912,428	57%	41%	28%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,065	\$35,540	\$17,058		41%	-52%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,853	\$0	\$4,334		52%	
	11410 Vocational Education; Agriculture A	\$104,342	\$95,192	\$118,094	\$136,046	30%	43%	15%
	11460 Vocational Education; Occupational Home Economics	\$76,552	\$58,322	\$28,287	\$42,276	-45%	-28%	49%
	11480 Vocational Education; Industrial Education A	\$49,755	\$68,452	\$76,539	\$77,003	55%	12%	1%
	11490 Vocational Education; Industrial Education B	\$54,396	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$0	\$53,640	\$71,243	\$88,528		65%	24%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$210	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$610	\$9,334	\$16,823	\$38,657	> 500%	314%	130%
	12210 Mental Disabilities; Mild Mental Disabilities	\$195,408	\$182,436	\$210,200	\$240,604	23%	32%	14%
	12350 Physical Impairment; Homebound	\$4,006	\$6,660	\$6,143	\$3,225	-20%	-52%	-48%
	12610 Learning Disability	\$81,033	\$181,763	\$249,592	\$381,065	370%	110%	53%
	12900 Other Special Programs	\$0	\$0	\$6,123	\$5,627			-8%
	14100 Summer School Programs; Elementary	\$0	\$0	\$404	\$6,768			> 500%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$128	\$645			405%
	14300 Summer School Programs; High School	\$21,637	\$25,195	\$24,902	\$25,171	16%	0%	1%
	16100 Remediation Testing	\$38,792	\$4,540	\$16,177	\$53,919	39%	> 500%	233%
	16200 Preventive Remediation	\$38,444	\$40,047	\$44,888	\$40,334	5%	1%	-10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$66,372	\$273,492	\$232,218	\$17,258	-74%	-94%	-93%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$137,782	\$102,695	\$447,517	\$623,776	353%	> 500%	39%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$36,341			
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$5,450	\$5,687	\$11,329		108%	99%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$16,067	\$87,640	\$78,501		389%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$11,116	\$566	\$129		-99%	-77%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,710	\$404	\$9,049	\$19,270	> 500%	> 500%	113%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,360	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$78,365	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$47,353	\$108,103	\$138,982	\$174,877	269%	62%	26%
	22230 Library/Media Services; Audiovisual	\$9,590	\$9,636	\$10,221	\$6,507	-32%	-32%	-36%
	22240 Library/Media Services; Educational Television	\$2,004	\$0	\$1,486	\$1,600	-20%		8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,781	\$20,875	\$39,089	\$70,385	> 500%	237%	80%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$38,315	\$99,702			160%
	22360 Instruction, Related Technology; Network Support	\$0	\$140,618	\$124,559	\$122,528		-13%	-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$127,279	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,320	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$217,668	\$146,820	\$229,049		5%	56%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$22,917	\$36,395	\$25,623		12%	-30%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$19,285	\$9,528	\$13,897		-28%	46%
	26497 2007 Account Code - Teachers Retirement Fund	\$197,781	\$427,475	\$267,142	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,416,229</b>	<b>\$6,934,028</b>	<b>\$7,971,926</b>	<b>\$9,299,936</b>	<b>72%</b>	<b>34%</b>	<b>17%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$1,168			
	21220 Guidance Services; Counseling Services	\$201,768	\$274,714	\$328,525	\$403,678	100%	47%	23%
	21290 Guidance Services; Other Guidance Services	\$2,363	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$1,040	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$42,573	\$57,135	\$65,451	\$70,985	67%	24%	8%
	21420 Psychological Testing	\$0	\$0	\$514	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$28,776	\$32,493	\$41,643	\$52,842	84%	63%	27%
	24100 Office of The Principal	\$290,583	\$362,209	\$485,831	\$571,072	97%	58%	18%
<b>Student Instructional Support Total</b>		<b>\$567,104</b>	<b>\$726,552</b>	<b>\$921,964</b>	<b>\$1,099,746</b>	<b>94%</b>	<b>51%</b>	<b>19%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,753	\$22,137	\$19,626	\$33,834	26%	53%	72%
	23150 Board of Education; Legal Services	\$10,964	\$0	\$20,294	\$21,676	98%		7%
	23160 Board of Education; Promotion Expenses	\$3,038	\$357	\$1,078	\$1,294	-57%	262%	20%
	23210 Executive Administration; Office of The Superintendent	\$125,617	\$122,163	\$159,910	\$189,011	50%	55%	18%
	23230 Executive Administration; Staff Relations and Negotiations	\$860	\$0	\$0	\$2,000	133%		
	25110 Fiscal Services; Office of The Business Manager	\$20,744	\$43,000	\$0	\$0	-100%	-100%	
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$1,000			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$500	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$41,797	\$79,299	\$72,816	\$85,772	105%	8%	18%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$50			
	25750 Personnel Services; Health Services	\$0	\$0	\$1,721	\$1,121			-35%
	25940 Settlements	\$25,565	\$1,481	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$0	\$0	\$0	\$1,640			



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Prairie Heights Com Sch Corp (4515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$791,197	\$1,195,192	\$1,174,594	\$1,299,961	64%	9%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,524	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$53,827	\$49,942	\$89,016	\$142,124	164%	185%	60%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$240	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24	\$0	\$1,000	\$476	> 500%		-52%
	26600 Operation and Maintenance of Plant Services; Security Services	\$765	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,536	\$52,105	\$4,848	\$41,137	-42%	-21%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,736	\$1,215	\$17,742	\$132	-98%	-89%	-99%
	27010 Student Transportation; Service Area Direction	\$254,806	\$120,401	\$133,003	\$139,662	-45%	16%	5%
	27100 Student Transportation; Vehicle Operation	\$359,707	\$439,449	\$516,206	\$599,038	67%	36%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$202,932	\$291,523	\$365,149	\$280,121	38%	-4%	-23%
	27400 Student Transportation; Purchase of School Buses	\$142,305	\$170,133	\$254,204	\$133,222	-6%	-22%	-48%
	27500 Student Transportation; Insurance on Buses	\$12,069	\$105,137	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$77,623	\$196,053	\$210,277	\$97,179	25%	-50%	-54%
	27900 Student Transportation; Other Student Transportation Services	\$2,203	\$2,446	\$1,134	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,760	\$2,265	\$2,590		-31%	14%
	31100 Food Services Operations; Service Area Direction	\$23,183	\$29,213	\$37,426	\$44,991	94%	54%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$351,909	\$420,668	\$439,254	\$455,270	29%	8%	4%
	31400 Food Services Operations; Food Purchases	\$31,677	\$44,253	\$45,914	\$52,746	67%	19%	15%
	31900 Other Food Services	\$31,950	\$53,884	\$58,701	\$65,028	104%	21%	11%
<b>Overhead and Operational Total</b>		<b>\$2,676,050</b>	<b>\$3,443,811</b>	<b>\$3,626,177</b>	<b>\$3,691,076</b>	<b>38%</b>	<b>7%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$620	\$1,018	\$287		-54%	-72%
	33400 Athletic Coaches	\$91,209	\$86,163	\$38,526	\$0	-100%	-100%	-100%
	33500 Welfare Activities Services	\$0	\$300	\$0	\$306		2%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$64,336	\$6,167	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$90,201	\$17,821	\$59,436		-34%	234%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$75,373	\$45,085			-40%
	45100 Building Acquisition, Construction and Improvements	\$406,242	\$183,067	\$88,363	\$187,892	-54%	3%	113%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$54,392	\$23,809	\$14,647		-73%	-38%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$19,491	\$72,941	\$35,336	\$16,589	-15%	-77%	-53%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$177,503	\$109,775	\$69,714	\$41,487	-77%	-62%	-40%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$247,194	\$195,943	\$1,062,234	\$1,019,089	312%	420%	-4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$109,005	\$0	\$19,689	\$1,856	-98%		-91%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$80,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$30,874			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$53,863	\$59,793	\$96,396	\$126,023	134%	111%	31%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,372,566	\$1,411,853	\$1,480,200	\$1,473,671	7%	4%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$123,441			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$109,289	\$219,004	\$112,426		3%	-49%
	60700 Nonprogramed Charges; Scholarships	\$1,500	\$0	\$0	\$694	-54%		
<b>Nonoperational Total</b>		<b>\$2,478,574</b>	<b>\$2,438,672</b>	<b>\$3,233,650</b>	<b>\$3,333,803</b>	<b>35%</b>	<b>37%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$170,958	\$219,303	\$122,728	\$0			
	26492 2007 Account Code - Social Security	\$500,333	\$593,668	\$284,126	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,404	\$2,826	\$460	\$0			
	26494 2007 Account Code - Group Insurance	\$468,914	\$2,673,994	\$1,430,200	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$92,535	\$96,866	\$77,349	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,234,144</b>	<b>\$3,586,656</b>	<b>\$1,914,863</b>	<b>\$0</b>			