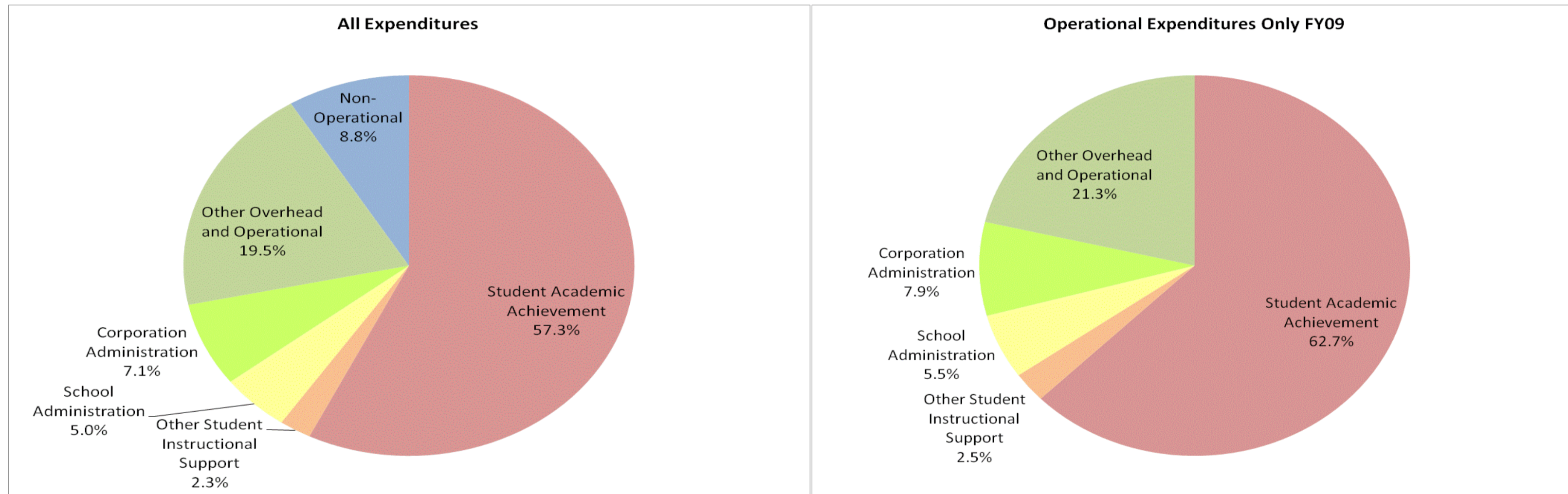


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeast School Corp (7645)**

Northeast School Corp (7645)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,460,487	58.2%	\$7,610,730	59.4%	\$8,325,248	59.3%	\$8,285,053	57.3%
Student Instructional Support	\$739,342	6.7%	\$975,077	7.6%	\$959,582	6.8%	\$1,050,963	7.3%
Overhead and Operational	\$2,278,164	20.5%	\$3,105,427	24.2%	\$3,674,367	26.2%	\$3,858,160	26.7%
Nonoperational	\$1,630,638	14.7%	\$1,115,400	8.7%	\$1,079,291	7.7%	\$1,268,657	8.8%
Grand Total	\$11,108,632		\$12,806,634		\$14,038,489	13%	\$14,462,833	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	64.8%	67.0%	66.1%	64.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeast School Corp (7645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$267,890	\$388,845			45%
	11100 Regular Programs; Elementary	\$2,158,344	\$2,352,987	\$2,871,808	\$3,241,683	50%	38%	13%
	11200 Regular Programs; Middle/Junior High	\$762,578	\$477,422	\$565,158	\$800,580	5%	68%	42%
	11300 Regular Programs; High School	\$1,195,997	\$1,279,922	\$1,801,751	\$2,041,227	71%	59%	13%
	11450 Vocational Education; Consumer and Homemaking	\$47,582	\$94,274	\$50,668	\$77,670	63%	-18%	53%
	11510 Vocational Education; Cooperative Education	\$32,136	\$70,919	\$35,318	\$21,892	-32%	-69%	-38%
	11520 Vocational Education; Area School Participation	\$29,417	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$6,041	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$42,586	\$9,710	\$18,824	\$58,307	37%	> 500%	210%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$18,349	\$19,234			5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$99,813	\$75,745	\$64,362	\$58,307	-42%	-23%	-9%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$4,922	\$7,119			45%
	12350 Physical Impairment; Homebound	\$4,215	\$2,486	\$480	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$43,555	\$61,470	\$51,542	\$49,383	13%	-20%	-4%
	12520 Culturally Different; Compensatory	\$0	\$2,683	\$7,124	\$266		-90%	-96%
	12610 Learning Disability	\$202,786	\$278,785	\$268,431	\$397,636	96%	43%	48%
	12900 Other Special Programs	\$10,735	\$23,899	\$14,631	\$29,032	170%	21%	98%
	14100 Summer School Programs; Elementary	\$11,945	\$8,652	\$0	\$2,703	-77%	-69%	
	14300 Summer School Programs; High School	\$19,300	\$17,485	\$37,239	\$29,153	51%	67%	-22%
	16100 Remediation Testing	\$88,752	\$36,702	\$32,845	\$41,775	-53%	14%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$379,695	\$380,642	\$418,221	\$395,775	4%	4%	-5%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$44,771			
	22110 Improvement of Instruction; Service Area Direction	\$17,729	\$45,417	\$18,382	\$42,820	142%	-6%	133%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$540	\$810	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,283	\$17,794	\$9,827	\$21,644	52%	22%	120%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,954	\$19,747	\$20,777		319%	5%
	22220 Library/Media Services; School Library	\$91,895	\$112,977	\$122,999	\$152,372	66%	35%	24%
	22230 Library/Media Services; Audiovisual	\$175	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,584	\$49,916	\$1,632	\$37,200	> 500%	-25%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$1,407	\$308	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$150	\$0	\$52,223	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$108,809	\$57,740	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$14,361			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$54,282	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$34,978	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$700	\$120	\$1,048	\$0	-100%	-100%	-100%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$143,562	\$172,031			20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$110,208	\$44,378	\$118,216		7%	166%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,097	\$0	\$19	\$32	-97%		68%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$241			
	26497 2007 Account Code - Teachers Retirement Fund	\$54,593	\$168,000	\$159,402	\$0			
Student Academic Achievement Total		\$5,408,348	\$5,792,825	\$7,161,333	\$8,285,053	53%	43%	16%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$22,560	\$28,693	\$34,133	\$44,176	96%	54%	29%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$4,451	\$0			-100%
	21220 Guidance Services; Counseling Services	\$62,501	\$70,172	\$81,339	\$96,789	55%	38%	19%
	21320 Health Services; Medical Services	\$0	\$441	\$411	\$520		18%	27%
	21340 Health Services; Nurse Services	\$29,697	\$35,611	\$54,270	\$71,467	141%	101%	32%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$903			
	21810 Special Education Administration; Service Area Direction	\$38,122	\$76,870	\$90,462	\$117,308	208%	53%	30%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$78	\$0			-100%
	24100 Office of The Principal	\$455,214	\$523,535	\$555,886	\$719,801	58%	37%	29%
Student Instructional Support Total		\$608,094	\$735,323	\$821,030	\$1,050,963	73%	43%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,840	\$10,025	\$14,100	\$14,515	5%	45%	3%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$50	\$791			> 500%
	23150 Board of Education; Legal Services	\$100	\$4,165	\$4,630	\$5,674	> 500%	36%	23%
	23160 Board of Education; Promotion Expenses	\$1,229	\$728	\$1,777	\$2,877	134%	295%	62%
	23210 Executive Administration; Office of The Superintendent	\$127,698	\$145,038	\$223,220	\$283,048	122%	95%	27%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$18,596	\$0			-100%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$7,930	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$9,737	\$53,856	\$88,078	\$9,799	1%	-82%	-89%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeast School Corp (7645)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$1,205	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$810	\$550	\$450	\$375	-54%	-32%	-17%
	25199 Other Fiscal Services; Other	\$0	\$0	\$292,483	\$555,161			90%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$6,355	\$0			-100%
	25750 Personnel Services; Health Services	\$5,348	\$4,707	\$8,748	\$6,630	24%	41%	-24%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$11,915	\$463			-96%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$957	\$3,060			220%
	25890 Other Technology Services	\$0	\$0	\$0	\$150,548			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$669,053	\$814,212	\$896,940	\$1,005,984	50%	24%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,948	\$11,703	\$780	\$7,583	-24%	-35%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$128,749	\$95,988	\$80,704	\$128,659	0%	34%	59%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,050	\$738	\$0	\$0			
	26499 2007 Account Code - Other	\$66,600	\$182,252	\$116,210	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$804	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,195	\$60,811	\$84,103	\$79,747	140%	31%	-5%
	27010 Student Transportation; Service Area Direction	\$32,656	\$19,917	\$50,089	\$24,311	-26%	22%	-51%
	27100 Student Transportation; Vehicle Operation	\$108,251	\$152,247	\$259,198	\$330,035	205%	117%	27%
	27200 Student Transportation; Monitoring Services	\$11,321	\$31,280	\$41,943	\$86,331	> 500%	176%	106%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,669	\$107,380	\$103,537	\$77,949	57%	-27%	-25%
	27400 Student Transportation; Purchase of School Buses	\$45,455	\$62,474	\$60,000	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,145	\$11,101	\$12,862	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$358,032	\$456,430	\$448,808	\$446,119	25%	-2%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$21,110	\$13,185	\$21,285	\$18,434	-13%	40%	-13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$154,823	\$195,660	\$248,725	\$280,094	81%	43%	13%
	31400 Food Services Operations; Food Purchases	\$195,008	\$245,707	\$284,860	\$294,858	51%	20%	4%
	31900 Other Food Services	\$11,199	\$21,133	\$37,547	\$45,115	303%	113%	20%
Overhead and Operational Total		\$2,064,230	\$2,702,091	\$3,426,877	\$3,858,160	87%	43%	13%
Nonoperational								
	33400 Athletic Coaches	\$102,101	\$169,833	\$173,324	\$188,697	85%	11%	9%
	33500 Welfare Activities Services	\$0	\$0	\$172	\$0			-100%
	33910 High School Band Uniforms	\$10,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$982	\$47,502	\$19,129	\$49,947	> 500%	5%	161%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$96,293	\$41,084	\$44,547	\$27,260	-72%	-34%	-39%
	43000 Facilities Acquisition and Construction; Professional Services	\$32,292	\$15,597	\$2,504	\$14,759	-54%	-5%	489%
	45100 Building Acquisition, Construction and Improvements	\$78,558	\$147,478	\$140,191	\$101,151	29%	-31%	-28%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,333	\$15,247	\$30,451		31%	100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,059	\$25,858	\$48,630	\$31,117	55%	20%	-36%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$225,213	\$98,746	\$68,105	\$130,770	-42%	32%	92%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,060	\$0	\$4,491	\$146	-98%		-97%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$174,222			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$5,834	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,658	\$51,102	\$67,889	\$60,793	244%	19%	-10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$900,535	\$406,650	\$409,150	\$409,500	-55%	1%	0%
	54200 Common School Fund; Principal	\$117,188	\$20,707	\$49,983	\$49,845	-57%	141%	0%
Nonoperational Total		\$1,609,939	\$1,047,888	\$1,049,196	\$1,268,657	-21%	21%	21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$81,094	\$65,642	\$28,441	\$0			
	26492 2007 Account Code - Social Security	\$449,552	\$487,320	\$235,360	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$35,208	\$24,003	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$801,351	\$1,722,192	\$960,606	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$816	\$0	\$136	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$50,000	\$229,350	\$355,510	\$0			
Prorated By Fund Total		\$1,418,022	\$2,528,507	\$1,580,053	\$0			