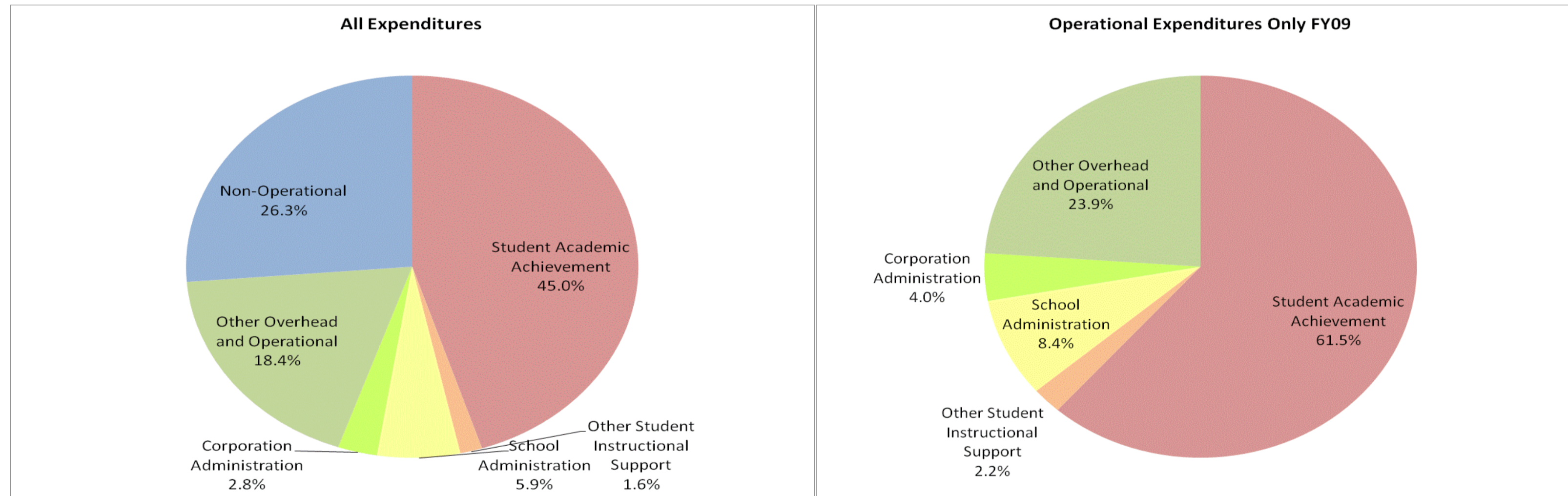


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North White School Corp (8515)**

North White School Corp (8515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,334,409	46.1%	\$6,162,004	50.7%	\$5,511,617	45.5%	\$5,554,858	45.0%
Student Instructional Support	\$772,008	8.2%	\$955,722	7.9%	\$889,311	7.3%	\$925,168	7.5%
Overhead and Operational	\$1,797,503	19.1%	\$2,513,708	20.7%	\$2,663,683	22.0%	\$2,620,945	21.2%
Nonoperational	\$2,500,223	26.6%	\$2,517,217	20.7%	\$3,055,566	25.2%	\$3,242,990	26.3%
<b>Grand Total</b>	<b>\$9,404,143</b>		<b>\$12,148,651</b>		<b>\$12,120,177</b>	<b>2%</b>	<b>\$12,343,960</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	54.3%	58.6%	52.8%	52.5%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North White School Corp (8515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$87,755	\$139,237			59%
	11100 Regular Programs; Elementary	\$1,350,880	\$1,663,119	\$1,711,463	\$2,030,359	50%	22%	19%
	11200 Regular Programs; Middle/Junior High	\$337,909	\$676,616	\$633,455	\$660,631	96%	-2%	4%
	11300 Regular Programs; High School	\$984,341	\$887,697	\$1,025,624	\$1,134,339	15%	28%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	-\$14	\$0			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$2,500	\$19,225			> 500%
	11440 Vocational Education; Health Occupations	\$10,304	\$190	\$524	\$42,642	314%	> 500%	> 500%
	11450 Vocational Education; Consumer and Homemaking	\$56,291	\$57,900	\$67,653	\$75,503	34%	30%	12%
	11490 Vocational Education; Industrial Education B	\$67,023	\$57,655	\$65,822	\$73,000	9%	27%	11%
	11590 Other Vocational Education Programs	\$0	\$0	\$7,012	\$5,249			-25%
	11910 Other Regular Programs; Competency Testing	\$2,907	\$5,350	\$1,023	\$9,545	228%	78%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$16,374	\$13,862	\$17,779	\$26,066	59%	88%	47%
	12350 Physical Impairment; Homebound	\$0	\$285	\$0	\$322			13%
	12520 Culturally Different; Compensatory	\$0	\$2,898	\$3,736	\$1,304			-55%
	12710 Equal Opportunity At Risk	\$65,855	\$50,091	\$59,334	\$67,335	2%	34%	13%
	12900 Other Special Programs	\$0	\$2,107	\$0	\$0			-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$97,635	\$54,315	\$66,735	\$68,444	-30%	26%	3%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$1,275	\$0	\$1,665			31%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,270	\$7,929	\$4,292	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$12,326	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,573	\$0	\$0			-100%
	14300 Summer School Programs; High School	\$11,968	\$3,045	\$4,595	\$11,390	-5%	274%	148%
	16100 Remediation Testing	\$59,083	\$25,011	\$21,102	\$12,804	-78%	-49%	-39%
	16200 Preventive Remediation	\$28,892	\$29,249	\$31,546	\$32,604	13%	11%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,442	\$16,329	\$24,638	\$21,183	58%	30%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$430,642	\$617,602	\$634,769	\$609,527	42%	-1%	-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,056	\$0	\$8,020	\$2,651	29%		-67%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$291	\$0	\$22,317		> 500%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$6,212	\$9,906			59%
	22210 Library/Media Services; Service Area Direction	\$35,015	\$49,186	\$58,852	\$67,031	91%	36%	14%
	22220 Library/Media Services; School Library	\$35,469	\$31,076	\$25,908	\$39,317	11%	27%	52%
	22230 Library/Media Services; Audiovisual	\$4,506	\$4,137	\$342	\$409	-91%	-90%	20%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$59,500	\$67,668	\$72,997			23%
	22360 Instruction, Related Technology; Network Support	\$0	\$58,228	\$34,938	\$0			-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$54,040	\$195,182			261%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,414			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$85,401	\$109,724	\$95,400	\$98,582	15%	-10%	3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$800	\$439	\$679			-15%
	26497 2007 Account Code - Teachers Retirement Fund	\$151,313	\$209,365	\$159,226	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$23,800	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$3,866,902</b>	<b>\$4,697,404</b>	<b>\$5,006,185</b>	<b>\$5,554,858</b>	<b>44%</b>	<b>18%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$514	\$36			-93%
	21210 Guidance Services; Service Area Direction	\$112,409	\$99,807	\$106,369	\$126,749	13%	27%	19%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$6,229			
	21250 Guidance Services; Records Maintenance	\$10,904	\$14,465	\$17,847	\$21,478	97%	48%	20%
	21290 Guidance Services; Other Guidance Services	\$200	\$0	\$9,503	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$15,154	\$32,047	\$32,742	\$36,339	140%	13%	11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$139	\$0	\$4,000		> 500%	
	24100 Office of The Principal	\$535,501	\$520,055	\$614,563	\$730,336	36%	40%	19%
<b>Student Instructional Support Total</b>		<b>\$674,169</b>	<b>\$666,513</b>	<b>\$781,539</b>	<b>\$925,168</b>	<b>37%</b>	<b>39%</b>	<b>18%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$25,361	\$22,051	\$23,599	\$22,002	-13%	0%	-7%
	23150 Board of Education; Legal Services	\$1,800	\$6,221	\$16,217	\$7,800	333%	25%	-52%
	23160 Board of Education; Promotion Expenses	\$2,935	\$312	\$1,250	\$2,118	-28%	> 500%	69%
	23190 Board of Education; Other Governing Body Services	\$462	\$3,957	\$2,049	\$7,217	> 500%	82%	252%
	23210 Executive Administration; Office of The Superintendent	\$148,995	\$195,110	\$253,521	\$156,273	5%	-20%	-38%
	23220 Executive Administration; Community Relations	\$1,400	\$0	\$600	\$256	-82%		-57%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,525	\$3,400	\$3,600	\$6,236	38%	83%	73%
	23290 Executive Administration; Other Executive Administration Services	\$583	\$5,967	\$5,537	\$78,600	> 500%	> 500%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$395			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$880	\$24,178	\$5,089		478%	-79%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North White School Corp (8515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$600	\$0	\$1,066	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,166	\$418	\$11,734		271%	> 500%
	25199 Other Fiscal Services; Other	\$70	\$653	\$400	\$0	-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$54,634	\$24,488	\$28,060	\$35,724	-35%	46%	27%
	25400 Planning, Research, Development and Evaluation	\$485	\$541	\$10,576	\$3,428	> 500%	> 500%	-68%
	25710 Personnel Services; Supervision of Personnel Services	\$1,930	\$2,150	\$1,009	\$2,903	50%	35%	188%
	25750 Personnel Services; Health Services	\$660	\$2,045	\$749	\$8,567	> 500%	319%	> 500%
	25920 Ditch Assessments	\$399	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$0	\$57,000	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$198,811	\$243,493	\$265,428	\$321,625	62%	32%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$263,411	\$328,356	\$456,010	\$476,607	81%	45%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,370	\$1,853	\$816	\$28,762	177%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$192,860	\$187,043	\$122,607	\$213,667	11%	14%	74%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$900	\$343	\$719	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,072	\$65	\$436	\$2,119	98%	> 500%	386%
	26700 Operation and Maintenance of Plant Services; Insurance	\$25,846	\$68,562	\$86,865	\$20,144	-22%	-71%	-77%
	27010 Student Transportation; Service Area Direction	\$86,806	\$72,312	\$77,418	\$89,676	3%	24%	16%
	27100 Student Transportation; Vehicle Operation	\$155,034	\$252,246	\$300,087	\$367,392	137%	46%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$78,349	\$128,986	\$190,931	\$130,172	66%	1%	-32%
	27400 Student Transportation; Purchase of School Buses	\$66,125	\$199,791	\$144,822	\$194,605	194%	-3%	34%
	27500 Student Transportation; Insurance on Buses	\$7,414	\$19,060	\$19,873	\$7,459	1%	-61%	-62%
	27700 Student Transportation; Contracted Transportation Services	\$9,843	\$0	\$268	\$2,850	-71%		> 500%
	27910 Student Transportation; Bus Driver Training	\$227	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$128,621	\$136,596	\$179,674	\$221,241	72%	62%	23%
	31300 Food Services Operations; Food Delivery	\$174,966	\$171,077	\$194,134	\$191,937	10%	12%	-1%
	31900 Other Food Services	\$7,760	\$7,932	\$10,212	\$4,346	-44%	-45%	-57%
<b>Overhead and Operational Total</b>		<b>\$1,653,255</b>	<b>\$2,088,656</b>	<b>\$2,480,127</b>	<b>\$2,620,945</b>	<b>59%</b>	<b>25%</b>	<b>6%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$1,800	\$600	\$1,200		-33%	100%
	33300 Civic Services	\$0	\$0	\$0	\$1,859			
	33400 Athletic Coaches	\$102,741	\$111,205	\$120,019	\$134,491	31%	21%	12%
	43000 Facilities Acquisition and Construction; Professional Services	\$86,661	\$73,659	\$33,244	\$32,103	-63%	-56%	-3%
	45100 Building Acquisition, Construction and Improvements	\$386,335	\$118,238	\$605,073	\$854,276	121%	> 500%	41%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$204,228	\$408,859	\$408,456		100%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$77,241	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,816	\$14,061	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$536,247	\$242,662	\$168,170	\$123,164	-77%	-49%	-27%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$275,000	\$290,000	\$300,000		9%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$88,230	\$70,792	\$60,926		-31%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$24,670	\$60,297	\$80,984	\$86,092	249%	43%	6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,118,950	\$1,210,000	\$1,210,000	\$1,210,000	8%	0%	0%
	54100 Veterans' Memorial Fund; Principal	\$13,325	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$136,344	\$64,485	\$50,678	\$30,423	-78%	-53%	-40%
<b>Nonoperational Total</b>		<b>\$2,484,331</b>	<b>\$2,463,865</b>	<b>\$3,038,419</b>	<b>\$3,242,990</b>	<b>31%</b>	<b>32%</b>	<b>7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$49,714	\$64,793	\$68,501	\$0			
	26492 2007 Account Code - Social Security	\$338,613	\$388,209	\$183,127	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,142	\$39,435	\$13,611	\$0			
	26494 2007 Account Code - Group Insurance	\$326,018	\$695,250	\$474,577	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$3,552	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,044,527	\$70,539	\$0			
<b>Prorated By Fund Total</b>		<b>\$725,487</b>	<b>\$2,232,213</b>	<b>\$813,907</b>	<b>\$0</b>			