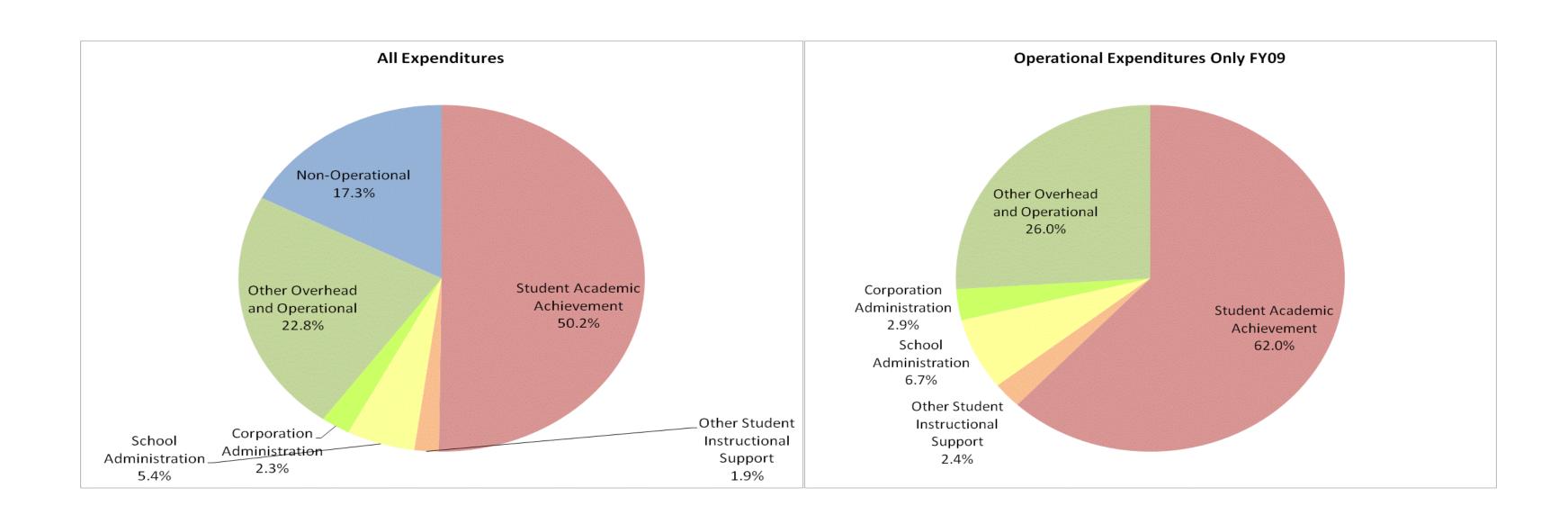
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data North Putnam Community Schools (6715)

North Putnam Community Schools (6715)

		FY99 % of Total		FY06 % of Total	F	Y08 % of Total	F	Y09 % of Total
Student Instru	uctional Category FY 199	9 Exp	FY 2006	Ехр	FY 2008	Exp	FY 2009	Ехр
Student Acade	mic Achievement \$10,468,86	5 62.4%	\$14,830,518	61.7%	\$9,118,913	50.5%	\$9,169,507	50.2%
Student Inst	ructional Support \$1,705,05	9 10.2%	\$1,724,795	7.2%	\$1,298,523	7.2%	\$1,345,971	7.4%
Overhead	d and Operational \$2,946,90	7 17.6%	\$4,795,981	19.9%	\$4,466,988	24.7%	\$4,580,376	25.1%
	Nonoperational \$1,647,88	4 9.8%	\$2,695,105	11.2%	\$3,174,775	17.6%	\$3,161,503	17.3%
	Grand Total \$16,768,71	4	\$24,046,398		\$18,059,199	-24%	\$18,257,357	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	72.6%	68.8%	57.7%	57.6%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data North Putnam Community Schools (6715)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase 1	Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,726,238	\$2,283,220	\$2,998,522	\$3,273,093	90%	43%	9%
	11200 Regular Programs; Middle/Junior High	\$800,244	\$987,506	\$1,343,081	\$1,556,569	95%	58%	16%
	11300 Regular Programs; High School	\$1,025,347	\$1,225,060	\$1,736,648	\$1,958,499	91%	60%	13%
	11420 Vocational Education; Agriculture B 11430 Vocational Education; Distributive Education	\$39,111	\$43,374	\$52,867 \$0	\$58,842	50%	36% -100%	11%
	11450 Vocational Education, Distributive Education 11450 Vocational Education; Consumer and Homemaking	\$0 \$38,891	\$978 \$56,189	\$0 \$62,130	\$0 \$69,384	78%	23%	12%
	11470 Vocational Education; Consumer and Homemaking	\$37,298	\$48,588	\$60,673	\$68,050	82%	40%	12%
	11590 Other Vocational Education Programs	\$0	\$75,758	\$0	\$0	02 /0	-100%	1270
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$27,629	\$81,299			194%
	12110 Gifted And Talented; Gifted and Talented	\$46,844	\$15,191	\$14,183	\$18,006	-62%	19%	27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,272,742	\$2,730,025	\$377,476	\$470,309	-79%	-83%	25%
	12310 Physical Impairment; Orthopedic Impairment	\$171,022	\$203,760	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$36,726	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$24,778	\$7,280	\$12,186	\$14,816	-40%	104%	22%
	12510 Culturally Different; Communication Disorders	\$189,629 \$37,733	\$77,286 \$20,834	\$0	\$0	-100% -100%	-100% -100%	
	12520 Culturally Different; Compensatory 12610 Learning Disability	\$37,733 \$552,887	\$30,831 \$1,497,413	\$0 \$0	\$0 \$0	-100% -100%	-100% -100%	
	12810 Special Education Preschool	\$352,887 \$126,419	\$1,497,413 \$136,969	\$124,130	\$112,166	-11%	-18%	-10%
	12900 Other Special Programs	\$44,418	\$53,957	\$12,635	\$13,173	-70%	-76%	4%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$108,062	\$0	\$0	\$0	-100%	. 070	470
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$680	\$650	\$270		-60%	-58%
	14200 Summer School Programs; Middle/Junior High School	-\$909	\$365	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$19,435	\$47,923	\$52,082	\$36,922	90%	-23%	-29%
	16100 Remediation Testing	\$18,257	\$13,835	\$15,998	\$14,978	-18%	8%	-6%
	16200 Preventive Remediation	\$43,321	\$3,146	\$12,180	\$12,926	-70%	311%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$247,826	\$277,937	\$336,735	\$337,664	36%	21%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$859,561	\$1,101,006	\$199,773	\$398,475	-54%	-64%	99%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$269,966	\$0	\$0	\$0	-100%	0.50/	4.407
	22110 Improvement of Instruction; Service Area Direction	\$66,936 \$25,484	\$83,687 \$56,870	\$98,973 \$65,380	\$112,752	68%	35% 37%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training	\$25,184 \$26,430	\$56,870 \$56,243	\$65,389 \$56,574	\$36,028 \$25,412	43% -4%	-37% -55%	-45% -55%
	22190 Improvement of Instruction; Instructional Start Training 22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8,373	\$36,243 \$21,954	\$13,625	\$25,412 \$356	-4 <i>%</i> -96%	-98%	-97%
	22220 Library/Media Services; School Library	\$141,880	\$158,716	\$175,667	\$187,909	32%	18%	7%
	22230 Library/Media Services; Audiovisual	\$7,157	\$3,287	\$5,206	\$4,130	-42%	26%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$59,351	\$2,203	\$1,201	\$905	-98%	-59%	-25%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$88,772	\$110,671	\$102,171		15%	-8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$154,533	\$121,107	\$174,534		13%	44%
		\$0 \$2,299	\$154,533 \$4,434	\$121,107 \$2,771	\$174,534 \$38	-98%	13% -99%	44% -99%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,299 \$0	\$4,434 \$167,765	\$2,771 \$118,026	•	-98%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,299 \$0 \$283,337	\$4,434 \$167,765 \$562,828	\$2,771 \$118,026 \$199,364	\$38 \$29,830 \$0		-99% -82%	-99% -75%
Student Academic Achievement Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,299 \$0	\$4,434 \$167,765	\$2,771 \$118,026	\$38 \$29,830	-98% -2%	-99%	-99%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,299 \$0 \$283,337	\$4,434 \$167,765 \$562,828	\$2,771 \$118,026 \$199,364	\$38 \$29,830 \$0		-99% -82%	-99% -75%
Student Academic Achievement Total Student Instructional Support	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,299 \$0 \$283,337	\$4,434 \$167,765 \$562,828	\$2,771 \$118,026 \$199,364	\$38 \$29,830 \$0		-99% -82%	-99% -75%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund	\$2,299 \$0 \$283,337 \$9,356,793	\$4,434 \$167,765 \$562,828 \$12,279,569	\$2,771 \$118,026 \$199,364 \$8,408,151	\$38 \$29,830 \$0 \$9,169,507	-2%	-99% -82%	-99% -75%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services	\$2,299 \$0 \$283,337 \$9,356,793	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576	\$2,771 \$118,026 \$199,364 \$8,408,151	\$38 \$29,830 \$0 \$9,169,507	-2% -100%	-99% -82% -25%	-99% -75% 9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services	\$2,299 \$0 \$283,337 \$9,356,793 \$54,469 \$302,988 \$0 \$0	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18	-2% -100% -19%	-99% -82% -25% -5% -100% -99%	-99% -75% 9% -100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services	\$2,299 \$0 \$283,337 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$0 \$30,523	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700	-2% -100%	-99% -82% -25% 5% -100% -99% 63%	-99% -75% 9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing	\$2,299 \$0 \$283,337 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$30,523 \$0	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0	-2% -100% -19% 250%	-99% -82% -25% -5% -100% -99%	-99% -75% 9% -100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services	\$2,299 \$0 \$283,337 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$0 \$20,523 \$0 \$275,892	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0	-2% -100% -19% 250% -100%	-99% -82% -25% -5% -100% -99% 63% -100%	-99% -75% 9% -100% 32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$2,299 \$0 \$283,337 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$0 \$30,523 \$0 \$275,892 \$693	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712	-2% -100% -19% -250% -100% -3%	-99% -82% -25% -5% -100% -99% 63% -100%	-99% -75% 9% -100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction	\$2,299 \$0 \$283,337 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$0 \$275,892 \$693 \$164,340	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712 \$0	-2% -100% -19% 250% -100% 3% -100%	-99% -82% -25% -100% -99% 63% -100% -16% -100%	-99% -75% 9% -100% 32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration	\$2,299 \$0 \$283,337 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$0	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712 \$0 \$0	-2% -100% -19% -250% -100% -3%	-99% -82% -25% -5% -100% -99% 63% -100%	-99% -75% 9% -100% -19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$0 \$528	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$0 \$0 \$0 \$0	-2% -100% -19% -250% -100% -3% -100% -100%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100%	-99% -75% 9% -100% -100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$302,988 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$0 \$1,004 \$0 \$1,004 \$1,00	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712 \$0 \$0	-2% -100% -19% 250% -100% -3% -100% -100% -97%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% -31%	-99% -75% 9% -100% -19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$0 \$528	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$712 \$0 \$0 \$0 \$991,986	-2% -100% -19% -250% -100% -3% -100% -100%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100%	-99% -75% 9% -100% -100%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$2,299 \$0 \$283,337 \$9,356,793 \$54,469 \$302,988 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$528 \$862,711 \$0	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712 \$0 \$0 \$0 \$991,986 \$0	-2% -100% -19% -250% -100% -3% -100% -100% -100%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% 31% -100%	-99% -75% 9% -100% -100% -100% -15%
Student Instructional Support	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$2,299 \$0 \$283,337 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305 \$1,415,736	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$528 \$862,711 \$0 \$1,181,679	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$712 \$0 \$0 \$0 \$1,345,971	-2% -100% -19% 250% -100% -3% -100% -100% -97% -100% -9%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% -5%	-99% -75% 9% -100% -100% -100% -100% 15%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617 \$1,482,741	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305 \$1,415,736	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$528 \$862,711 \$0 \$1,181,679	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712 \$0 \$0 \$0 \$1,345,971	-2% -100% -19% 250% -100% -100% -100% -100% -9%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% -5%	-99% -75% 9% 4% -100% 32% -19% -100% 15% 14%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617 \$1,482,741	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305 \$1,415,736	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$1,181,679 \$1,181,679	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712 \$0 \$0 \$0 \$1,345,971 \$27,456 \$920	-2% -100% -19% 250% -100% -100% -100% -100% -9% 89% 15%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% -5%	-99% -75% 9% 4% -100% 32% -19% -100% 15% 14% -11% 29%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617 \$1,482,741	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305 \$1,415,736	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$0 \$1,181,679 \$1,181,679	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$0 \$0 \$0 \$1,345,971 \$27,456 \$920 \$6,763	-2% -100% -19% 250% -100% -100% -100% -100% -9% 89% 15% -5%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% -5%	-99% -75% 9% 4% -100% 32% -19% -100% 15% 14% -11% 29% -14%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21240 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617 \$1,482,741	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305 \$1,415,736 \$26,693 \$950 \$19,363 \$1,289	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$528 \$862,711 \$0 \$1,181,679 \$30,974 \$711 \$7,893 \$605	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712 \$0 \$0 \$0 \$1,345,971 \$27,456 \$920 \$6,763 \$1,970	-2% -100% -19% 250% -100% -100% -100% -100% -9% 89% -15% -5% -24%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% -5% 3% -3% -65% 53%	-99% -75% 9% 4% -100% 32% -19% -11% 29% -14% 226%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21340 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617 \$1,482,741 \$1,482,741	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305 \$1,415,736 \$26,693 \$950 \$19,363 \$1,289 \$6,146	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$0 \$1,181,679 \$1,181,679	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$0 \$0 \$0 \$1,345,971 \$27,456 \$920 \$6,763	-2% -100% -19% 250% -100% -100% -100% -100% -9% 89% 15% -5%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% -5%	-99% -75% 9% 4% -100% 32% -19% -10% 15% 14% 29% -14% 226% 81%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Sudents; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23190 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617 \$1,482,741	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305 \$1,415,736 \$26,693 \$950 \$19,363 \$1,289	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$528 \$862,711 \$0 \$1,181,679 \$30,974 \$711 \$7,893 \$605 \$5,798	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712 \$0 \$0 \$0 \$1,345,971 \$27,456 \$920 \$6,763 \$1,970 \$10,482	-2% -100% -19% 250% -100% -3% -100% -100% -9% 89% -15% -5% -24% -26%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% -31% -100% -5% 3% -65% 53% 71%	-99% -75% 9% 4% -100% 32% -19% -14% 14% -11% 29% -14% 226%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counselling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23120 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617 \$1,482,741 \$1,482,741	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305 \$1,415,736 \$26,693 \$950 \$19,363 \$1,289 \$6,146 \$159,836	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$528 \$862,711 \$0 \$1,181,679 \$30,974 \$711 \$7,893 \$605 \$5,798 \$204,295	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712 \$0 \$0 \$0 \$1,345,971 \$27,456 \$920 \$6,763 \$1,970 \$10,482 \$191,426	-2% -100% -19% 250% -100% -100% -100% -100% -9% 89% -15% -5% -24% -26% -45%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% -31% -100% -5% 3% -3% -65% 53% 71% 20%	-99% -75% 9% 4% -100% 32% -19% -14% -11% -29% -14% -226% -81% -6%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Cother Textbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21290 Guidance Services; Other Guidance Services 21390 Guidance Services; Other Guidance Services 21420 Psychological Testing 21490 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617 \$1,482,741 \$1,586 \$800 \$7,118 \$1,586 \$8,307 \$132,308 \$7,081 \$18,137 \$222	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305 \$1,415,736 \$26,693 \$950 \$19,363 \$1,289 \$6,146 \$159,836 \$4,378 \$13,769 \$6,118	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$528 \$862,711 \$0 \$1,181,679 \$30,974 \$711 \$7,893 \$605 \$5,798 \$204,295 \$3,570 \$13,000 \$409	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$712 \$0 \$0 \$0 \$991,986 \$0 \$1,345,971 \$27,456 \$920 \$6,763 \$1,970 \$10,482 \$191,426 \$6,605 \$13,601 \$0	-2% -100% -19% 250% -100% -3% -100% -100% -9% 89% -15% -5% 24% 26% 45% -7% -25% -100%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% 31% -100% -5% 3% -3% -65% 53% 71% 20% 51% -1% -100%	-99% -75% 9% 4% -100% 32% -19% -11% 29% -14% 226% 81% -6% 85% 5% -100%
Student Instructional Support Student Instructional Support Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund 21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21290 Guidance Services; Other Guidance Services 21400 Psychological Testing 21430 Other Psychological Services 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23130 Board of Education; Community Relations 23140 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations	\$2,299 \$0 \$283,337 \$9,356,793 \$9,356,793 \$54,469 \$302,988 \$0 \$30,523 \$0 \$275,892 \$693 \$164,340 \$146,518 \$0 \$503,700 \$3,617 \$1,482,741 \$1,482,741	\$4,434 \$167,765 \$562,828 \$12,279,569 \$0 \$233,960 \$3,576 \$1,556 \$65,278 \$3,835 \$0 \$847 \$119,701 \$226,356 \$0 \$759,323 \$1,305 \$1,415,736 \$26,693 \$950 \$19,363 \$1,289 \$6,146 \$159,836 \$4,378 \$13,769	\$2,771 \$118,026 \$199,364 \$8,408,151 \$0 \$236,395 \$2,167 -\$2,000 \$81,004 \$0 \$0 \$0 \$1,181,679 \$1,181,679 \$30,974 \$711 \$7,893 \$605 \$5,798 \$204,295 \$3,570 \$13,000	\$38 \$29,830 \$0 \$9,169,507 \$0 \$246,555 \$0 \$18 \$106,700 \$0 \$0 \$0 \$0 \$0 \$0 \$1,345,971 \$27,456 \$920 \$6,763 \$1,970 \$10,482 \$191,426 \$6,605 \$13,601	-2% -100% -19% 250% -100% -3% -100% -100% -9% 89% -15% -5% -24% -26% -45% -7% -25%	-99% -82% -25% 5% -100% -99% 63% -100% -16% -100% -100% -31% -100% -5% 3% -3% -65% 53% 71% 20% 51% -1%	-99% -75% 9% 4% -100% 32% -19% -14% 14% -11% 29% -14% 226% 81% -6% 85% 5%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data North Putnam Community Schools (6715)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008		Year Increase	3 Year Increase	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$0	700/	FC0/	-100%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$23,984 \$22,000	\$27,434	\$34,876	\$42,701 \$11,244	78% -49%	56%	22%
	25190 Priscal Services, Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$22,000 \$0	\$0 \$0	\$0 \$0	\$11,244 \$23,526	-49%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$37,180	\$20,455	\$18,60 7	\$23,320 \$34,428	-7%	68%	85%
	25400 Planning, Research, Development and Evaluation	\$2,560	\$0	\$10,007	\$0	-100%	00 /0	03 /0
	25600 Public Information Services	\$1,875	\$0	\$0	\$0	-100%		
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$108	10070		
	25890 Other Technology Services	\$1,223	\$682	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$96,656	\$73,803	\$2,846	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$56,067	\$5,521	\$122,844	\$154,729	176%	> 500%	26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$791,228	\$1,267,112	\$1,274,027	\$1,453,245	84%	15%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,421	\$34,541	\$47,177	\$58,999	152%	71%	25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$120,850	\$132,254	\$181,780	\$177,377	47%	34%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,170	\$1,240	\$0	\$0			
	26499 2007 Account Code - Other	\$64,412	\$754,928	\$152,839	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,734	\$25,673	\$28,955	\$882	-49%	-97%	-97%
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,103	\$121,486	\$101,760	\$107,109	65%	-12%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$580	\$0	\$0	\$0	-100%	000/	040/
	27010 Student Transportation; Service Area Direction	\$32,196	\$36,776	\$49,655	\$59,977	86%	63%	21%
	27100 Student Transportation; Vehicle Operation	\$311,558	\$398,329	\$442,625	\$577,961 \$43,060	86%	45%	31%
	27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance	\$0 \$174.224	\$16,284 \$264,530	\$14,549 \$447,443	\$13,969 \$400,638	130%	-14% 10%	-4% -10%
	27300 Student Transportation; Venicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$174,234 \$98,474	\$364,530 \$241,030	\$447,413 \$258,430	\$400,628 \$300,742	205%	25%	16%
	27500 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$20,894	\$241,030 \$0	\$256,450 \$0	\$300,742 \$0	-100%	2370	1070
	27900 Student Transportation; insurance on Buses 27900 Student Transportation; Other Student Transportation Services	\$5,850	\$0 \$0	\$0	\$0 \$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$21,646	\$26,616	\$31,434	\$41,050	90%	54%	31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,436	\$269,099	\$332,124	\$356,315	74%	32%	7%
	31300 Food Services Operations; Food Delivery	\$267,612	\$344,417	\$405,648	\$416,622	56%	21%	3%
	31400 Food Services Operations; Food Purchases	\$0	\$39	\$0	\$0		-100%	
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$294	\$1,353			360%
	31300 Took Services Operations, Distribution of School Eulich Reinbursements	ΨΟ	ΨΟ	Ψ 2 3 T	Ψ1,000			300 /0
	31900 Other Food Services	\$5,575	\$67,170	\$23,451	\$33,059	493%	-51%	41%
Overhead and Operational Total		· ·		· ·		493% 70%	-51% 2%	
Overhead and Operational Total Nonoperational	31900 Other Food Services	\$5,575 \$2,697,661	\$67,170 \$4,503,692	\$23,451 \$4,284,321	\$33,059 \$4,580,376	70%	2%	41% 7%
	31900 Other Food Services 33400 Athletic Coaches	\$5,575 \$2,697,661 \$139,921	\$67,170 \$4,503,692 \$165,831	\$23,451 \$4,284,321 \$188,402	\$33,059 \$4,580,376 \$200,849	70%	2% 21%	41% 7% 7%
	31900 Other Food Services 33400 Athletic Coaches 33990 Other Community Services; Other	\$5,575 \$2,697,661 \$139,921 \$4,014	\$67,170 \$4,503,692 \$165,831 \$475	\$23,451 \$4,284,321 \$188,402 \$1,708	\$33,059 \$4,580,376 \$200,849 \$1,365	70% 44% -66%	2%	41% 7%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758	\$67,170 \$4,503,692 \$165,831 \$475 \$0	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0	70% 44% -66% -100%	2% 21% 187%	7% -20%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530	70% 44% -66% -100% -91%	2% 21% 187% 141%	7% -20%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015	70% 44% -66% -100%	2% 21% 187% 141% -17%	7% -20% -40% 126%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928	70% 44% -66% -100% -91% 8%	21% 187% 141% -17% -86%	7% -20% -40% 126% -72%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754	70% 44% -66% -100% -91% 8%	21% 187% 141% -17% -86% -10%	41% 7% 7% -20% -40% 126% -72% 1%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0	70% 44% -66% -100% -91% 8% 288% -100%	21% 187% 141% -17% -86% -10%	41% 7% 7% -20% -40% 126% -72% 1% -100%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716	70% 44% -66% -100% -91% 8% 288% -100% 39%	21% 187% 141% -17% -86% -10% -100% 276%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864	70% 44% -66% -100% -91% 8% 288% -100%	21% 187% 141% -17% -86% -10% -100% 276% -49%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965	70% 44% -66% -100% -91% 8% 288% -100% 39%	2% 21% 187% 141% -17% -86% -10% -100% 276% -49% 36%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965 \$0	70% 44% -66% -100% -91% 8% 288% -100% 39%	21% 187% 141% -17% -86% -10% -100% 276% -49%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0 \$0	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065 \$64,997	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827 \$0	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965	70% 44% -66% -100% -91% 8% 288% -100% 39%	2% 21% 187% 141% -17% -86% -10% 276% -49% 36% -100%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94% 2%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0 \$0 \$0	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065 \$64,997 \$47,656	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827 \$0 \$106,468	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965 \$0 \$166,953	70% 44% -66% -100% -91% 8% 288% -100% 39% 5%	2% 21% 187% 141% -17% -86% -10% -100% 276% -49% 36% -100% 250%	41% 7% -20% -40% 126% -72% 1% -100% -7% 94% 2%
	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065 \$64,997 \$47,656 \$1,403,000	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827 \$0 \$106,468 \$1,694,500	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965 \$0 \$166,953 \$1,552,565	70% 44% -66% -100% -91% 8% 288% -100% 39% 5%	2% 21% 187% 141% -17% -86% -10% -100% 276% -49% 36% -100% 250%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94% 2% 57% -8%
Nonoperational	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0 \$0 \$0 \$0 \$0	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065 \$64,997 \$47,656 \$1,403,000 \$0	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827 \$0 \$106,468 \$1,694,500 \$94	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965 \$0 \$166,953 \$1,552,565 \$0	70% 44% -66% -100% -91% 8% 288% -100% 39% 5%	2% 21% 187% 141% -17% -86% -10% -100% 276% -49% 36% -100% 250% 11%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94% 2% 57% -8% -100%
Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Interest on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 60700 Nonprogramed Charges; Scholarships	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0 \$0 \$0 \$1,624,850	\$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065 \$64,997 \$47,656 \$1,403,000 \$0 \$2,654,803	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827 \$0 \$106,468 \$1,694,500 \$94 \$3,156,624	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965 \$0 \$166,953 \$1,552,565 \$0 \$3,161,503	70% 44% -66% -100% -91% 8% 288% -100% 39% 5%	2% 21% 187% 141% -17% -86% -10% -100% 276% -49% 36% -100% 250% 11%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94% 2% 57% -8% -100%
Nonoperational Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction and Improvements 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Interest on Debt; Bonds 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 60700 Nonprogramed Charges; Scholarships	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0 \$0 \$0 \$1,624,850 \$151,099 \$690,236	\$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065 \$64,997 \$47,656 \$1,403,000 \$0 \$2,654,803	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827 \$0 \$106,468 \$1,694,500 \$94 \$3,156,624	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965 \$0 \$166,953 \$1,552,565 \$0 \$3,161,503	70% 44% -66% -100% -91% 8% 288% -100% 39% 5%	2% 21% 187% 141% -17% -86% -10% -100% 276% -49% 36% -100% 250% 11%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94% 2% 57% -8% -100%
Nonoperational Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 60700 Nonprogramed Charges; Scholarships	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0 \$0 \$0 \$1,624,850 \$151,099 \$690,236 \$725	\$67,170 \$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065 \$64,997 \$47,656 \$1,403,000 \$0 \$2,654,803	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827 \$0 \$106,468 \$1,694,500 \$94 \$3,156,624	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965 \$0 \$166,953 \$1,552,565 \$0 \$3,161,503	70% 44% -66% -100% -91% 8% 288% -100% 39% 5%	2% 21% 187% 141% -17% -86% -10% -100% 276% -49% 36% -100% 250% 11%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94% 2% 57% -8% -100%
Nonoperational Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Interest on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 60700 Nonprogramed Charges; Scholarships 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Gorup Insurance	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0 \$0 \$0 \$1,624,850 \$1,624,850	\$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065 \$64,997 \$47,656 \$1,403,000 \$0 \$2,654,803	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827 \$0 \$106,468 \$1,694,500 \$94 \$3,156,624 \$87,800 \$323,522 \$18,768 \$554,580	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965 \$0 \$166,953 \$1,552,565 \$0 \$3,161,503	70% 44% -66% -100% -91% 8% 288% -100% 39% 5%	2% 21% 187% 141% -17% -86% -10% -100% 276% -49% 36% -100% 250% 11%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94% 2% 57% -8% -100%
Nonoperational Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45200 Facilities Acquisition and Construction; Purchase of Moveable Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 60700 Nonprogramed Charges; Scholarships 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0 \$0 \$0 \$1,624,850 \$151,099 \$690,236 \$725 \$758,178 \$6,431	\$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065 \$64,997 \$47,656 \$1,403,000 \$0 \$2,654,803 \$201,393 \$918,253 \$90,090 \$1,340,931 \$13,903	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827 \$0 \$106,468 \$1,694,500 \$94 \$3,156,624 \$87,800 \$323,522 \$18,768 \$554,580 \$21,086	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965 \$0 \$166,953 \$1,552,565 \$0 \$3,161,503	70% 44% -66% -100% -91% 8% 288% -100% 39% 5%	2% 21% 187% 141% -17% -86% -10% -100% 276% -49% 36% -100% 250% 11%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94% 2%
Nonoperational Nonoperational Total	33400 Athletic Coaches 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Interest on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 60700 Nonprogramed Charges; Scholarships 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Gorup Insurance	\$5,575 \$2,697,661 \$139,921 \$4,014 \$58,758 \$80,073 \$167,400 \$0 \$30,594 \$110,062 \$457,400 \$22,627 \$0 \$0 \$0 \$1,624,850 \$1,624,850	\$4,503,692 \$165,831 \$475 \$0 \$3,121 \$218,852 \$218,000 \$132,355 \$8,613 \$169,396 \$46,442 \$176,065 \$64,997 \$47,656 \$1,403,000 \$0 \$2,654,803	\$23,451 \$4,284,321 \$188,402 \$1,708 \$0 \$12,501 \$80,196 \$109,637 \$117,743 \$18 \$598,206 \$12,323 \$234,827 \$0 \$106,468 \$1,694,500 \$94 \$3,156,624 \$87,800 \$323,522 \$18,768 \$554,580	\$33,059 \$4,580,376 \$200,849 \$1,365 \$0 \$7,530 \$181,015 \$30,928 \$118,754 \$0 \$637,716 \$23,864 \$239,965 \$0 \$166,953 \$1,552,565 \$0 \$3,161,503	70% 44% -66% -100% -91% 8% 288% -100% 39% 5%	2% 21% 187% 141% -17% -86% -10% -100% 276% -49% 36% -100% 250% 11%	41% 7% 7% -20% -40% 126% -72% 1% -100% 7% 94% 2%