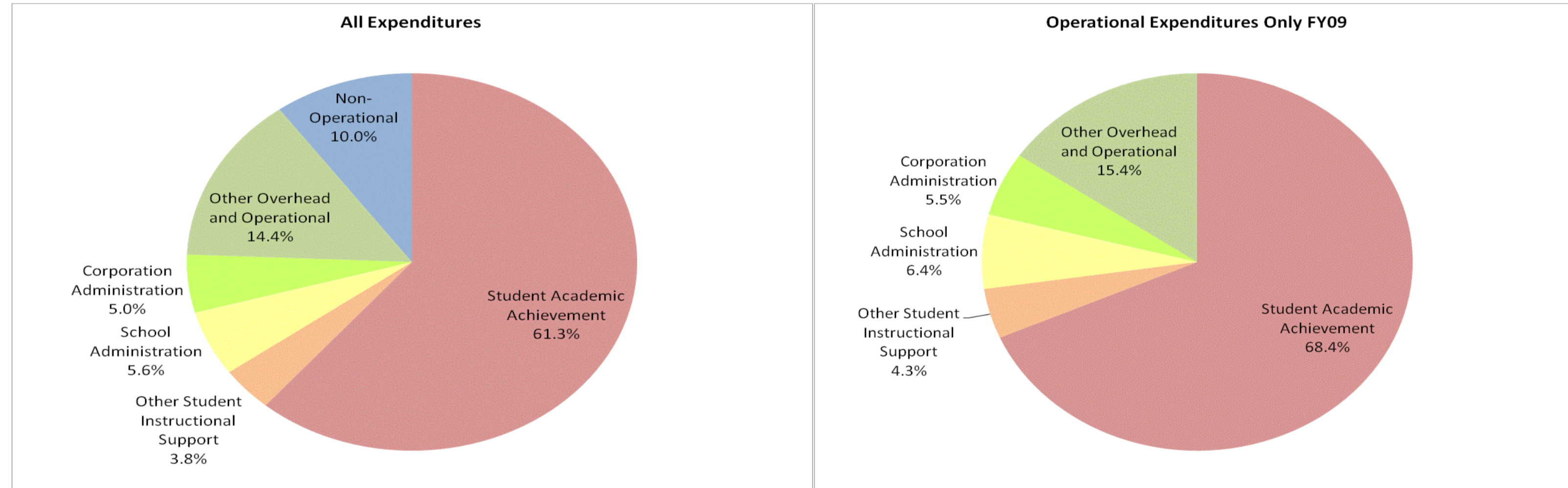


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mississinewa Community School Corp (2855)**

Mississinewa Community School Corp (2855)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,795,488	61.6%	\$12,298,807	60.9%	\$13,427,423	59.1%	\$14,349,570	61.3%
Student Instructional Support	\$1,457,254	11.5%	\$1,915,803	9.5%	\$2,095,941	9.2%	\$2,202,242	9.4%
Overhead and Operational	\$2,478,780	19.6%	\$3,409,884	16.9%	\$4,373,790	19.3%	\$4,522,624	19.3%
Nonoperational	\$920,727	7.3%	\$2,579,082	12.8%	\$2,806,114	12.4%	\$2,344,673	10.0%
Grand Total	\$12,652,250		\$20,203,577		\$22,703,267	16%	\$23,419,109	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	73.1%	70.4%	68.4%	70.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mississinewa Community School Corp (2855)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,420,665	\$2,535,680	\$3,302,013	\$3,708,997	53%	46%	12%
	11200 Regular Programs; Middle/Junior High	\$908,103	\$975,114	\$1,115,166	\$1,390,930	53%	43%	25%
	11300 Regular Programs; High School	\$1,832,393	\$1,914,836	\$2,407,375	\$2,696,696	47%	41%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$23,000	\$29,700	\$34,200		49%	15%
	11430 Vocational Education; Distributive Education	\$53,720	\$62,854	\$65,291	\$65,740	22%	5%	1%
	11450 Vocational Education; Consumer and Homemaking	\$127,420	\$114,552	\$82,454	\$85,170	-33%	-26%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$15,739			
	12110 Gifted And Talented; Gifted and Talented	\$19,879	\$10,850	\$4,645	\$37,232	87%	243%	> 500%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$13,926	\$21,170			52%
	12210 Mental Disabilities; Mild Mental Disabilities	\$119,956	\$149,177	\$250,505	\$274,498	129%	84%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$225,938	\$354,533	\$409,486	\$464,647	106%	31%	13%
	12310 Physical Impairment; Orthopedic Impairment	\$28,681	\$1,057	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$0	\$16,773	\$21,934	\$18,534		10%	-16%
	12350 Physical Impairment; Homebound	\$3,894	\$4,813	\$34,055	\$19,097	390%	297%	-44%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$131,823	\$258,037	\$316,869	\$445,736	238%	73%	41%
	12510 Culturally Different; Communication Disorders	\$97,701	\$105,573	\$156,110	\$144,706	48%	37%	-7%
	12520 Culturally Different; Compensatory	\$407	\$695	\$35,748	\$1,237	204%	78%	-97%
	12610 Learning Disability	\$200,236	\$448,695	\$518,201	\$522,564	161%	16%	1%
	12810 Special Education Preschool	\$60,424	\$78,292	\$122,757	\$182,700	202%	133%	49%
	12900 Other Special Programs	\$0	\$3,898	\$32,982	\$428,100		> 500%	> 500%
	14300 Summer School Programs; High School	\$2,986	\$40,360	\$3,973	\$3,380	13%	-92%	-15%
	16100 Remediation Testing	\$9,252	\$114,690	\$84,126	\$78,843	> 500%	-31%	-6%
	16200 Preventive Remediation	\$28,105	\$31,300	\$25,482	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$49,224	\$2,219,691	\$2,826,852	\$3,142,870	> 500%	42%	11%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$23,944	\$72,680			204%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,657	\$18,161	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,262	\$61,743	\$2,726	\$8,395	> 500%	-86%	208%
	22220 Library/Media Services; School Library	\$205,540	\$207,873	\$200,108	\$236,045	15%	14%	18%
	22230 Library/Media Services; Audiovisual	\$10,548	\$15,419	\$13,376	\$10,937	4%	-29%	-18%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$345			
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$9,954			
	22360 Instruction, Related Technology; Network Support	\$0	\$127,366	\$116,973	\$155,225		22%	33%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$17,434			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$55,771			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$34,208	\$53,853	\$31,726	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$270	\$273	\$166	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$293,093	\$448,249	\$245,876	\$0			
Student Academic Achievement Total		\$6,865,730	\$10,386,904	\$12,512,704	\$14,349,570	109%	38%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$67,863	\$55,301	\$32,024	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$179,145	\$206,973	\$224,219	\$204,754	14%	-1%	-9%
	21340 Health Services; Nurse Services	\$35,643	\$42,221	\$87,840	\$98,106	175%	132%	12%
	21390 Health Services; Other Health Services	\$4,720	\$18,220	\$28,137	\$36,251	> 500%	99%	29%
	21420 Psychological Testing	\$35,552	\$53,041	\$56,460	\$93,217	162%	76%	65%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$112,028			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$41,608			
	21810 Special Education Administration; Service Area Direction	\$44,857	\$322,123	\$371,632	\$303,959	> 500%	-6%	-18%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$449			
	24100 Office of The Principal	\$901,310	\$841,092	\$1,098,794	\$1,311,871	46%	56%	19%
Student Instructional Support Total		\$1,269,091	\$1,538,971	\$1,899,105	\$2,202,242	74%	43%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,122	\$16,100	\$17,086	\$14,671	-19%	-9%	-14%
	23150 Board of Education; Legal Services	\$6,804	\$5,895	\$10,407	\$28,916	325%	391%	178%
	23160 Board of Education; Promotion Expenses	\$2,174	\$3,512	\$2,208	\$3,245	49%	-8%	47%
	23210 Executive Administration; Office of The Superintendent	\$221,266	\$330,983	\$436,738	\$509,931	130%	54%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$4,199			
	23290 Executive Administration; Other Executive Administration Services	\$11,014	\$13,625	\$35,656	\$60,517	449%	344%	70%
	25110 Fiscal Services; Office of The Business Manager	\$65,710	\$80,366	\$99,424	\$117,425	79%	46%	18%
	25180 Fiscal Services; Property Accounting	\$1,500	\$6,265	\$8,365	\$2,685	79%	-57%	-68%
	25191 Other Fiscal Services; Refund of Revenue	\$3,953	\$1,749	\$3,247	\$1,824	-54%	4%	-44%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,990	\$3,826			-4%
	25196 Other Fiscal Services; Cash Change	\$1,660	\$1,082	\$1,673	\$1,343	-19%	24%	-20%
	25199 Other Fiscal Services; Other	\$0	\$1,923	\$198	\$0		-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$229	\$1,028			349%
	25750 Personnel Services; Health Services	\$982	\$1,054	\$1,278	\$29,609	> 500%	> 500%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$14,593	\$2,430			-83%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$2,803	\$53,191			> 500%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$51	\$194			282%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Mississinewa Community School Corp (2855)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$19,591	\$25,810			32%
	25940 Settlements	\$0	\$15,500	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$0	\$242,460	\$299,345			23%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,158	\$40,687	\$50,397	\$61,090	79%	50%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$886,508	\$1,058,597	\$1,331,144	\$1,471,088	66%	39%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$92,904	\$99,527	\$40,226	\$40,189	-57%	-60%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$24,911	\$9,137	\$36,718	\$54,660	119%	498%	49%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$295	\$268	\$77	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,794	\$160,978	\$124,296	\$140,021	> 500%	-13%	13%
	27010 Student Transportation; Service Area Direction	\$41,279	\$48,607	\$50,849	\$95,800	132%	97%	88%
	27100 Student Transportation; Vehicle Operation	\$217,415	\$273,578	\$336,543	\$348,175	60%	27%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,001	\$112,679	\$168,854	\$135,400	118%	20%	-20%
	27400 Student Transportation; Purchase of School Buses	\$90,316	\$102,385	\$285,940	\$153,553	70%	50%	-46%
	27500 Student Transportation; Insurance on Buses	\$36	\$26,171	\$20,684	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$234	\$0	\$246	\$0	-100%		-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$100	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$32,696	\$29,788	\$29,950	\$30,317	-7%	2%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$244,172	\$287,707	\$401,975	\$429,361	76%	49%	7%
	31400 Food Services Operations; Food Purchases	\$208,052	\$283,295	\$389,778	\$402,781	94%	42%	3%
Overhead and Operational Total		\$2,269,956	\$3,011,458	\$4,167,775	\$4,522,624	99%	50%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$996			
	33200 Community Recreation	\$9,034	\$25,968	\$16,662	\$15,295	69%	-41%	-8%
	33400 Athletic Coaches	\$132,102	\$189,192	\$217,616	\$198,391	50%	5%	-9%
	33990 Other Community Services; Other	\$0	\$356	\$119	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,495	\$4,445	\$15,350	\$105,817	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$188,990	\$6,195	\$9,227	\$18,092	-90%	192%	96%
	45100 Building Acquisition, Construction and Improvements	\$38,349	\$1,161,844	\$836,396	\$428,840	> 500%	-63%	-49%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$100,000	\$192,939			93%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$7,254	\$43,775			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,403	\$654	\$1,986	\$0	-100%	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$189	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$64,658	\$108,000	\$377,931	\$304,078	370%	182%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$51,272	\$12,866			-75%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$160,000	\$190,000	\$195,000		22%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$51,957	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$100,201	\$73,831	\$66,863		-33%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$430,000	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$29,991	\$761,721	\$605,535	\$351,286	> 500%	-54%	-42%
	54250 Common School Fund; Interest	\$0	\$0	\$225,434	\$410,435			82%
Nonoperational Total		\$899,023	\$2,518,765	\$2,780,569	\$2,344,673	161%	-7%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$143,175	\$194,687	\$101,374	\$0			
	26492 2007 Account Code - Social Security	\$649,515	\$742,362	\$389,823	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$188	\$61,945	\$59,085	\$0			
	26494 2007 Account Code - Group Insurance	\$555,572	\$1,308,649	\$682,348	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,162	\$975	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$438,675	\$109,509	\$0			
Prorated By Fund Total		\$1,348,450	\$2,747,480	\$1,343,114	\$0			