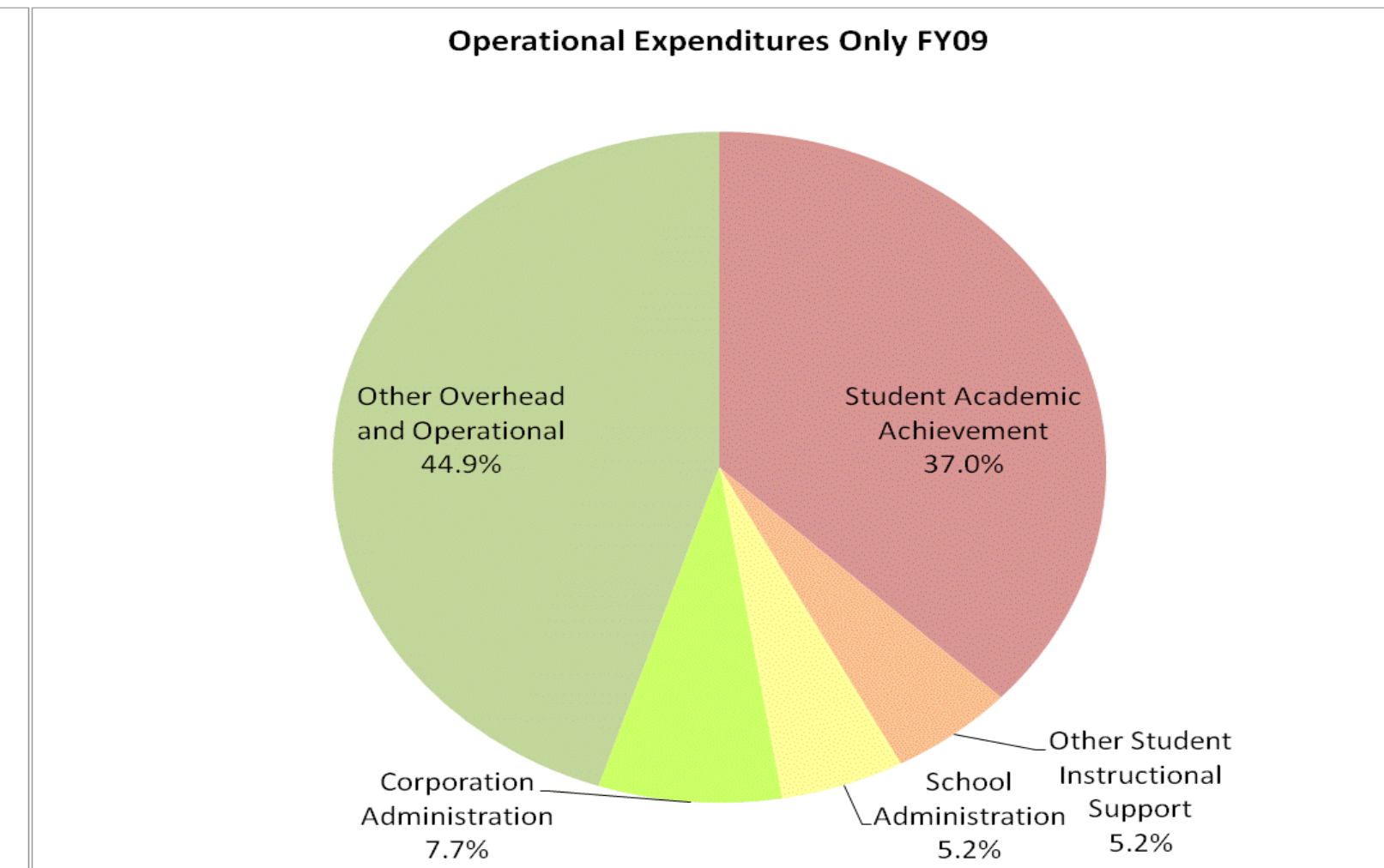
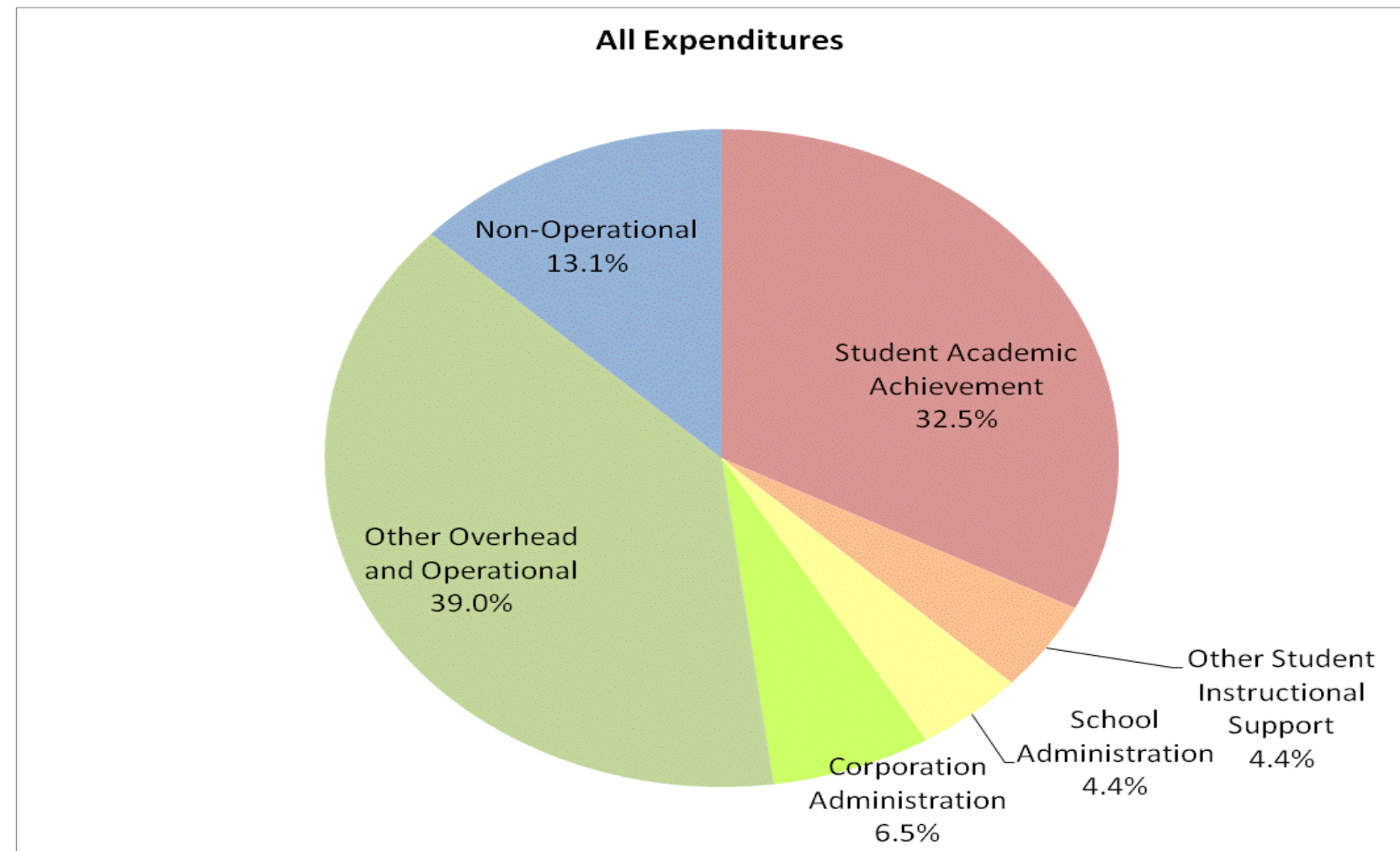


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Marion Community Schools (2865)**

Marion Community Schools (2865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$28,145,746	57.9%	\$31,471,916	55.0%	\$36,516,758	55.8%	\$17,644,463	32.5%
Student Instructional Support	\$4,547,991	9.3%	\$4,559,458	8.0%	\$5,621,580	8.6%	\$4,802,335	8.9%
Overhead and Operational	\$11,783,584	24.2%	\$12,856,670	22.4%	\$14,656,733	22.4%	\$24,700,416	45.5%
Nonoperational	\$4,167,240	8.6%	\$8,380,750	14.6%	\$8,641,697	13.2%	\$7,087,830	13.1%
Grand Total	\$48,644,560		\$57,268,794		\$65,436,768	-5%	\$54,235,045	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	62.9%	64.4%	41.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Marion Community Schools (2865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$18,940	\$40,601			114%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$1,030,054	\$1,169,897	\$908,136		-12%	-22%
	11100 Regular Programs; Elementary	\$6,746,982	\$6,763,714	\$8,737,929	\$4,329,906	-36%	-36%	-50%
	11200 Regular Programs; Middle/Junior High	\$5,061,616	\$3,858,307	\$4,191,154	\$2,550,515	-50%	-34%	-39%
	11300 Regular Programs; High School	\$3,812,723	\$3,807,166	\$3,796,652	\$2,167,635	-43%	-43%	-43%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$57,600	\$0	\$9,000		-84%	
	11440 Vocational Education; Health Occupations	\$0	\$412	\$36,768	\$43,807		> 500%	19%
	11450 Vocational Education; Consumer and Homemaking	\$26,334	\$38,984	\$21,481	\$0	-100%	-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$0	\$2,188	\$352	\$1,477		-33%	319%
	11470 Vocational Education; Business Education	\$23,392	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$243,735	\$253,487	\$319,041	\$236,116	-3%	-7%	-26%
	11490 Vocational Education; Industrial Education B	\$281,018	\$245,230	\$337,052	\$218,407	-22%	-11%	-35%
	11590 Other Vocational Education Programs	\$307,998	\$101,517	\$173,666	\$69,246	-78%	-32%	-60%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$14,286	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$328,556	\$302,845	\$288,609	\$210,576	-36%	-30%	-27%
	11630 Regular Programs; Alternative Education Programs; High School	\$35,124	\$46,850	\$73,194	\$53,174	51%	13%	-27%
	11910 Other Regular Programs; Competency Testing	\$20,495	\$13	\$0	\$20,345	-1%	> 500%	
	11920 Other Regular Programs; Project 4R	\$19,260	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$107,059	\$122,622	\$154,900	\$73,632	-31%	-40%	-52%
	12210 Mental Disabilities; Mild Mental Disabilities	\$327,894	\$619,682	\$548,500	\$488,427	49%	-21%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$250,858	\$375,645	\$446,111	\$587,014	134%	56%	32%
	12230 Mental Disabilities; Severe Mental Disabilities	\$3,134	\$1,557	\$11,290	\$0	-100%	-100%	-100%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$10,536	\$1,791	\$0		-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$28,851	\$5,274	-\$163	\$833	-97%	-84%	
	12340 Physical Impairment; Hearing Impairment	\$97,573	\$88,715	\$120,597	\$150,213	54%	69%	25%
	12350 Physical Impairment; Homebound	\$36,771	\$86,190	\$117,216	\$101,087	175%	17%	-14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$179,745	\$268,310	\$561,347	\$691,534	285%	158%	23%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$24,500	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$4,800			
	12520 Culturally Different; Compensatory	\$104,843	\$108,844	\$187,209	\$35,988	-66%	-67%	-81%
	12610 Learning Disability	\$740,917	\$921,436	\$1,248,006	\$1,227,076	66%	33%	-2%
	12710 Equal Opportunity At Risk	\$265,181	\$220,676	\$256,227	\$314,011	18%	42%	23%
	12810 Special Education Preschool	\$179,344	\$163,914	\$213,452	\$260,474	45%	59%	22%
	12900 Other Special Programs	\$119,893	\$94,365	\$29,748	\$184,457	54%	95%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$169,784	\$159,986	\$186,574	\$252,596	49%	58%	35%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$19,128	\$26,914	\$32,203	\$3,437	-82%	-87%	-89%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$125,570	\$183,058	\$207,020	\$227,831	81%	24%	10%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$81,876	\$41,318	\$38,001	\$44,628	-45%	8%	17%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$44,686	\$34,535	\$29,147	\$26,843	-40%	-22%	-8%
	14100 Summer School Programs; Elementary	\$23,935	\$22,212	\$14,452	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$35,205	\$131	\$10,193	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$49,704	\$18,367	\$36,046	\$30,119	-39%	64%	-16%
	16200 Preventive Remediation	\$495,064	\$350,224	\$187,893	\$111,463	-77%	-68%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$17,206	\$0			-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$573,099	\$425,890	\$89,551	\$140,871	-75%	-67%	57%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$106,632	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$206,204			
	22110 Improvement of Instruction; Service Area Direction	\$50,928	\$143,872	\$236,416	\$204,146	301%	42%	-14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$269,128	\$265,860	\$334,089	\$327,490	22%	23%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$291	\$64,392	\$110,998	\$20,109	> 500%	-69%	-82%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,705	\$0	\$28,598	\$0	-100%		-100%
	22210 Library/Media Services; Service Area Direction	\$201,505	\$60,673	\$15,647	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$355,423	\$315,876	\$367,567	\$315,244	-11%	0%	-14%
	22230 Library/Media Services; Audiovisual	\$21,460	\$10,379	\$7,557	\$10,924	-49%	5%	45%
	22240 Library/Media Services; Educational Television	\$0	\$60	\$103	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$208,176	\$225,032	-\$59,198		-128%	-126%
	22290 Library/Media Services; Other Educational Media Services	\$85,999	\$27,739	\$32,416	\$43,602	-49%	57%	35%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$81,659	\$50,602	\$77,470	\$90,962	11%	80%	17%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$46,055			
	22360 Instruction, Related Technology; Network Support	\$0	\$208,368	\$234,244	\$255,976		23%	9%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$1,999			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$93,043			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$134,827	\$247,946	\$52,085	\$139,680	4%	-44%	168%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$281,665	\$293,381	\$48,539		-83%	-83%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$83,412			
	26497 2007 Account Code - Teachers Retirement Fund	\$711,882	\$1,205,071	\$797,401	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Marion Community Schools (2865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement Total		\$22,907,440	\$24,056,078	\$26,746,760	\$17,644,463	-23%	-27%	-34%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$40,728	\$48,410			19%
	21120 Attendance and Social Work Services; Attendance Services	\$284,339	\$216,824	\$54,231	\$44,853	-84%	-79%	-17%
	21130 Attendance and Social Work Services; Social Work Services	\$1,315	\$6,614	\$145,520	\$166,228	> 500%	> 500%	14%
	21140 Attendance and Social Work Services; Pupil Accounting	\$19,506	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$430,435	\$388,194	\$456,870	\$557,987	30%	44%	22%
	21290 Guidance Services; Other Guidance Services	\$22,004	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$0	\$0	\$587	\$279			-53%
	21320 Health Services; Medical Services	\$4,920	\$7,600	\$7,378	\$6,200	26%	-18%	-16%
	21340 Health Services; Nurse Services	\$134,525	\$169,892	\$194,447	\$241,897	80%	42%	24%
	21390 Health Services; Other Health Services	\$19,711	\$17,470	\$10,901	\$11,564	-41%	-34%	6%
	21420 Psychological Testing	\$66,779	\$0	\$906	\$0	-100%		-100%
	21430 Psychological Counseling	\$154,517	\$253,649	\$462,333	\$451,109	192%	78%	-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$219,961	\$357,745	\$345,394	\$453,321	106%	27%	31%
	21810 Special Education Administration; Service Area Direction	\$231,575	\$131,340	\$330,631	\$335,893	45%	156%	2%
	21890 Special Education Administration; Other Special Education Administration	\$3,571	\$0	\$8,225	\$58,611	> 500%		> 500%
	21990 Other Support Services, Students; Other Student Services	\$0	\$10,553	\$4,490	\$29,934		184%	> 500%
	24100 Office of The Principal	\$1,999,998	\$1,781,286	\$1,865,319	\$2,371,538	19%	33%	27%
	24900 Other Support Services, School Administration	\$21,787	\$6,509	\$54,298	\$24,512	13%	277%	-55%
Student Instructional Support Total		\$3,614,942	\$3,347,676	\$3,982,259	\$4,802,335	33%	43%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,250	\$14,000	\$26,226	\$48,649	167%	247%	85%
	23150 Board of Education; Legal Services	\$36,020	\$85,744	\$283,926	\$176,770	391%	106%	-38%
	23160 Board of Education; Promotion Expenses	\$375	\$2,352	\$7,339	\$4,566	> 500%	94%	-38%
	23190 Board of Education; Other Governing Body Services	\$49,424	\$28,753	\$29,688	\$30,098	-39%	5%	1%
	23210 Executive Administration; Office of The Superintendent	\$207,000	\$193,888	\$220,662	\$257,375	24%	33%	17%
	23220 Executive Administration; Community Relations	\$256,614	\$165,191	\$201,382	\$217,941	-15%	32%	8%
	23230 Executive Administration; Staff Relations and Negotiations	\$203,752	\$158,677	\$205,964	\$253,211	24%	60%	23%
	23290 Executive Administration; Other Executive Administration Services	\$151,986	\$119,338	\$82,822	\$42,606	-72%	-64%	-49%
	25110 Fiscal Services; Office of The Business Manager	\$107,867	\$156,296	\$124,306	\$121,412	13%	-22%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$62,986	\$52,384	\$49,711	\$77,015	22%	47%	55%
	25150 Fiscal Services; Payroll Services	\$98,377	\$77,845	\$79,078	\$104,663	6%	34%	32%
	25160 Fiscal Services; Financial Accounting	\$62,539	\$40,649	\$46,600	\$89,353	43%	120%	92%
	25191 Other Fiscal Services; Refund of Revenue	\$24,943	\$10,442	\$43,915	\$51,539	107%	394%	17%
	25193 Other Fiscal Services; Printed Forms	\$6,429	\$9,523	\$6,073	\$8,464	32%	-11%	39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$8,933	\$24,917	\$37,227		317%	49%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$746	\$60			-92%
	25199 Other Fiscal Services; Other	\$0	\$10	\$2,487	\$32,169		> 500%	> 500%
	25300 Printing, Publishing, and Duplicating Services	\$35,979	\$28,704	\$24,070	\$22,072	-39%	-23%	-8%
	25400 Planning, Research, Development and Evaluation	\$861	\$2,260	\$4,525	\$725	-16%	-68%	-84%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$2,682			
	25750 Personnel Services; Health Services	\$2,415	\$170	\$160	\$825	-66%	385%	416%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$240,694	\$1,861,282			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$2,093			
	25890 Other Technology Services	\$696	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$0	\$1,074	\$0	\$0		-100%	
	25940 Settlements	\$0	\$0	\$17,542	\$0			-100%
	25990 Other Support Services, Central	\$267,605	\$208,386	\$100,966	\$96,138	-64%	-54%	-5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$28,749	\$37,100	\$40,328	\$44,915	56%	21%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,422,567	\$4,690,680	\$4,757,762	\$5,055,948	14%	8%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,214	\$12,167	\$4,346	\$519	-97%	-96%	-88%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,132,011	\$1,007,053	\$1,021,008	\$887,936	-22%	-12%	-13%
	26499 2007 Account Code - Other	\$0	\$330,593	\$274,950	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,995	\$24,650	\$14,053	\$28,535	78%	16%	103%
	26600 Operation and Maintenance of Plant Services; Security Services	\$114,232	\$124,834	\$101,333	\$10,491,945	> 500%	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$204,183	\$440,828	\$384,987	\$473,731	132%	7%	23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$24,115	\$83,461	\$26,364	\$46,128	91%	-45%	75%
	27010 Student Transportation; Service Area Direction	\$90,712	\$3,469	\$13,561	\$3,691	-96%	6%	-73%
	27100 Student Transportation; Vehicle Operation	\$863,322	\$878,269	\$1,062,357	\$1,075,522	25%	22%	1%
	27200 Student Transportation; Monitoring Services	\$43,605	\$83,497	\$137,331	\$188,541	332%	126%	37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$251,260	\$386,821	\$537,725	\$672,883	168%	74%	25%
	27400 Student Transportation; Purchase of School Buses	\$276,865	\$296,385	\$255,247	\$242,461	-12%	-18%	-5%
	27500 Student Transportation; Insurance on Buses	\$46,487	\$16,819	\$47,672	\$27,675	-40%	65%	-42%
	27700 Student Transportation; Contracted Transportation Services	\$4,856	\$8,455	\$6,884	\$7,766	60%	-8%	13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Marion Community Schools (2865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$734	\$0	\$45,984	\$13,012	> 500%		-72%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$400			
	31100 Food Services Operations; Service Area Direction	\$273,909	\$247,609	\$379,034	\$295,595	8%	19%	-22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$488,923	\$495,195	\$526,989	\$538,978	10%	9%	2%
	31400 Food Services Operations; Food Purchases	\$574,680	\$610,217	\$836,532	\$885,489	54%	45%	6%
	31900 Other Food Services	\$81,740	\$130,421	\$164,887	\$179,810	120%	38%	9%
Overhead and Operational Total		\$10,552,280	\$11,273,141	\$12,463,132	\$24,700,416	134%	119%	98%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$486	\$0			-100%
	33200 Community Recreation	\$13,830	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$138,335	\$51,363	\$90,658	\$66,921	-52%	30%	-26%
	33400 Athletic Coaches	\$397,210	\$480,610	\$498,529	\$534,313	35%	11%	7%
	33500 Welfare Activities Services	\$300	\$415	\$0	\$0	-100%	-100%	
	33910 High School Band Uniforms	\$0	\$0	\$766	\$1,870			144%
	33940 Child Care Services	\$63,334	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$38,660	\$3,216	\$17,239	\$3,660	-91%	14%	-79%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$109,339	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$94,253	\$14,970	\$4,153	\$11,503	-88%	-23%	177%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,270	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,786,686	\$2,692,699	\$2,388,683	\$2,130,904	19%	-21%	-11%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$348,322	\$102,963	\$154,444		-56%	50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,000	-\$2,000			-200%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$75,744	\$0	\$0	\$3,139	-96%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,139	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,103,142	\$1,033,082	\$1,159,930	\$1,048,161	-5%	1%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$80,000	\$0	\$42,800		-47%	
	51100 Debt Services; Principal on Debt; Bonds	\$125,000	\$665,000	\$1,325,008	\$979,828	> 500%	47%	-26%
	52100 Debt Services; Interest on Debt; Bonds	\$49,625	\$1,264,024	\$1,906,333	\$394,053	> 500%	-69%	-79%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$39,465	\$228,456	\$184,181	\$883,680	> 500%	287%	380%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,307,500	\$653,500	\$828,000		-37%	27%
	60700 Nonprogramed Charges; Scholarships	\$5,700	\$22,039	\$2,540	\$6,555	15%	-70%	158%
Nonoperational Total		\$4,048,032	\$8,191,696	\$8,336,969	\$7,087,830	75%	-13%	-15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$423,260	\$563,966	\$343,154	\$0			
	26492 2007 Account Code - Social Security	\$2,162,195	\$2,089,249	\$981,884	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$209,100	\$335,861	\$105,339	\$0			
	26494 2007 Account Code - Group Insurance	\$4,277,083	\$5,513,675	\$11,748,330	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$13,804	\$97,882	\$28,770	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$436,424	\$1,799,569	\$700,171	\$0			
Prorated By Fund Total		\$7,521,867	\$10,400,202	\$13,907,648	\$0			