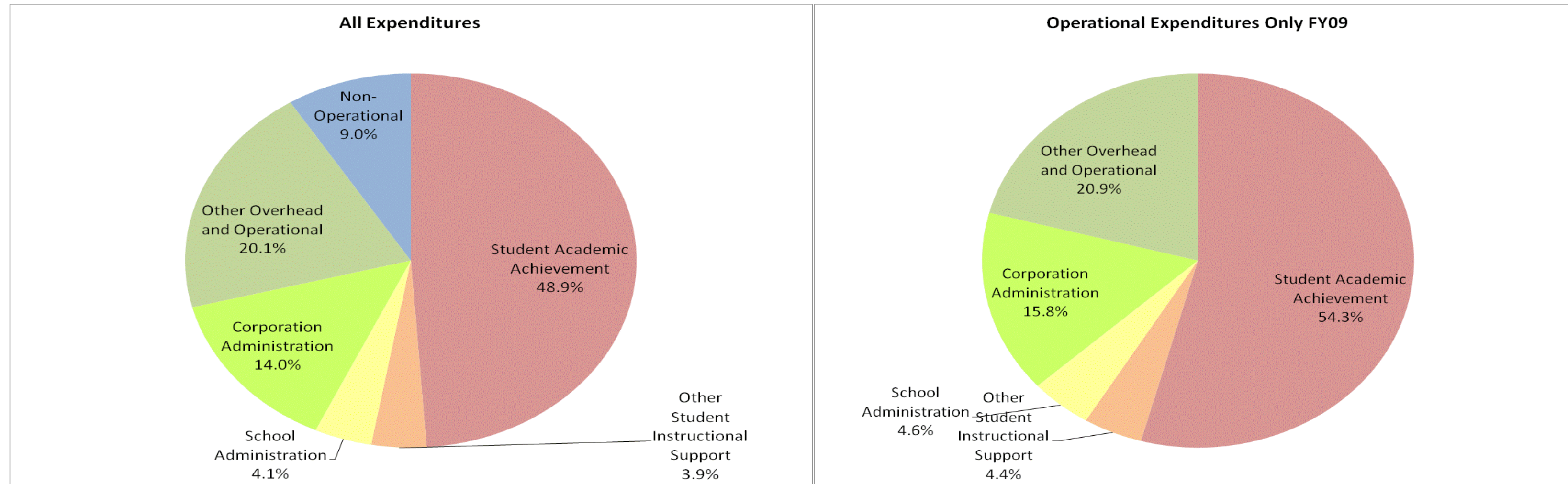


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Maconaquah School Corp (5615)**

Maconaquah School Corp (5615)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,823,424	59.5%	\$13,556,703	54.0%	\$13,561,536	53.8%	\$12,315,868	48.9%
Student Instructional Support	\$1,173,176	7.9%	\$2,055,158	8.2%	\$2,177,459	8.6%	\$2,028,623	8.1%
Overhead and Operational Nonoperational	\$3,528,149	23.8%	\$5,103,482	20.3%	\$7,397,981	29.3%	\$8,593,165	34.1%
Nonoperational	\$1,315,351	8.9%	\$4,386,950	17.5%	\$2,082,307	8.3%	\$2,256,732	9.0%
Grand Total	\$14,840,100		\$25,102,293		\$25,219,284	0%	\$25,194,388	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	62.2%	62.4%	56.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Maconaquah School Corp (5615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$63,511			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$56,643	\$447,716	\$682,901		> 500%	53%
	11100 Regular Programs; Elementary	\$2,219,758	\$3,153,447	\$3,483,161	\$3,712,703	67%	18%	7%
	11200 Regular Programs; Middle/Junior High	\$1,631,454	\$1,526,770	\$1,871,359	\$2,193,227	34%	44%	17%
	11300 Regular Programs; High School	\$1,573,081	\$1,872,514	\$2,259,417	\$2,484,189	58%	33%	10%
	11420 Vocational Education; Agriculture B	\$67,487	\$75,925	\$63,931	\$108,510	61%	43%	70%
	11450 Vocational Education; Consumer and Homemaking	\$162,861	\$179,941	\$228,208	\$265,839	63%	48%	16%
	11910 Other Regular Programs; Competency Testing	\$0	\$13,924	\$16,227	\$6,990		-50%	-57%
	12110 Gifted And Talented; Gifted and Talented	\$136,383	\$248,953	\$358,180	\$372,142	173%	49%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$214,108	\$186,958	\$215,454	\$270,909	27%	45%	26%
	12330 Physical Impairment; Visual Impairment	\$0	\$12,985	\$5,648	\$0		-100%	-100%
	12350 Physical Impairment; Homebound	\$10,068	\$27,010	\$14,331	\$12,018	19%	-56%	-16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$226,178	\$141,935	\$160,211	\$253,428	12%	79%	58%
	12520 Culturally Different; Compensatory	\$9,000	\$2,190	\$2,607	\$281	-97%	-87%	-89%
	12610 Learning Disability	\$186,866	\$215,336	\$328,140	\$484,289	159%	125%	48%
	12710 Equal Opportunity At Risk	\$2,749	\$10,665	\$10,328	\$6,634	141%	-38%	-36%
	12810 Special Education Preschool	\$61,142	\$89,488	\$84,242	\$80,765	32%	-10%	-4%
	12900 Other Special Programs	\$0	\$993	\$13,516	\$17,397		> 500%	29%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$883	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$2,013	\$600	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$2,677	\$7,804	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$17,169	\$49,367	\$33,934	\$38,478	124%	-22%	13%
	16100 Remediation Testing	\$48,832	\$93,298	\$219,123	\$36,852	-25%	-61%	-83%
	16200 Preventive Remediation	\$49,342	\$28,913	\$46,531	\$25,811	-48%	-11%	-45%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$65,942	\$86,705	\$92,021	\$57,174	-13%	-34%	-38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$560	\$1,405			151%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$20,631	\$40,895	\$45,140	\$46,168	124%	13%	2%
	22110 Improvement of Instruction; Service Area Direction	\$1,361	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,332	\$13,325	\$3,964	\$5,000	-65%	-62%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,471	\$25,668	\$39,044	\$103,598	432%	304%	165%
	22210 Library/Media Services; Service Area Direction	\$124,998	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$266,830	\$309,423	\$289,339	\$337,993	27%	9%	17%
	22230 Library/Media Services; Audiovisual	\$166,538	\$565	\$3,227	\$2,114	-99%	274%	-34%
	22240 Library/Media Services; Educational Television	\$35,085	\$57,107	\$66,249	\$82,144	134%	44%	24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$21,198	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$41,887	\$48,297	\$53,059		27%	10%
	22360 Instruction, Related Technology; Network Support	\$0	\$400,706	\$439,011	\$261,312		-35%	-40%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$128,281	\$229,934	\$210,321	\$236,794	85%	3%	13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,608	\$4,025	\$4,000	\$12,234	239%	204%	206%
	26497 2007 Account Code - Teachers Retirement Fund	\$312,722	\$518,204	\$287,501	\$0			
Student Academic Achievement Total		\$7,803,049	\$9,724,102	\$11,390,939	\$12,315,868	58%	27%	8%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$37,353	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$278,874	\$398,948	\$475,803	\$594,780	113%	49%	25%
	21330 Health Services; Dental Services	\$0	\$354	\$4,396	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$24,158	\$74,236	\$97,528	\$116,109	381%	56%	19%
	21390 Health Services; Other Health Services	\$5,500	\$3,864	\$12,569	\$316	-94%	-92%	-97%
	21420 Psychological Testing	\$150	\$0	\$0	\$0	-100%		
	21430 Psychological Counseling	\$50,844	\$67,128	\$160,230	\$111,371	119%	66%	-30%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$97,191	\$119,312	\$144,390	\$168,595	73%	41%	17%
	24100 Office of The Principal	\$526,948	\$736,088	\$891,722	\$1,037,451	97%	41%	16%
Student Instructional Support Total		\$1,021,019	\$1,399,930	\$1,786,638	\$2,028,623	99%	45%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$29,675	\$45,743	\$41,310	\$45,814	54%	0%	11%
	23150 Board of Education; Legal Services	\$7,957	\$28,022	\$12,077	\$8,857	11%	-68%	-27%
	23160 Board of Education; Promotion Expenses	\$2,002	\$2,786	\$2,718	\$2,145	7%	-23%	-21%
	23190 Board of Education; Other Governing Body Services	\$5,791	\$4,617	\$8,697	\$3,283	-43%	-29%	-62%
	23210 Executive Administration; Office of The Superintendent	\$369,257	\$317,104	\$529,929	\$729,168	97%	130%	38%
	23290 Executive Administration; Other Executive Administration Services	\$159	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$59,454	\$91,736	\$1,741,274	\$2,720,742	> 500%	> 500%	56%
	25160 Fiscal Services; Financial Accounting	\$11,455	\$6,309	\$11,266	\$7,511	-34%	19%	-33%
	25191 Other Fiscal Services; Refund of Revenue	\$9,536	\$3,600	\$5,932	\$5,282	-45%	47%	-11%
	25193 Other Fiscal Services; Printed Forms	\$0	\$4,065	\$3,858	\$0		-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Maconaquah School Corp (5615)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$206	\$723	\$923	\$745	261%	3%	-19%
	25196 Other Fiscal Services; Cash Change	\$300	\$600	\$600	\$575	92%	-4%	-4%
	25300 Printing, Publishing, and Duplicating Services	\$937	\$9,902	\$7,261	\$11,890	> 500%	20%	64%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$2,502	\$49	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$1,236	\$1,909	\$2,684	\$2,025	64%	6%	-25%
	25920 Ditch Assessments	\$0	\$0	\$16	\$10			-35%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$101,495	\$146,809	\$226,428	\$264,342	160%	80%	17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,216,577	\$1,801,577	\$1,876,132	\$2,128,036	75%	18%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,537	\$6,914	\$6,397	\$6,888	-78%	0%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,607	\$57,959	\$102,938	\$81,693	-22%	41%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,043	\$100	\$1,110	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,664	\$8,170	\$16,610	\$4,800	-67%	-41%	-71%
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,385	\$88,612	\$88,234	\$93,446	106%	5%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$32,613	\$0	\$53,445	\$0	-100%		-100%
	27100 Student Transportation; Vehicle Operation	\$260,467	\$365,036	\$482,257	\$616,431	137%	69%	28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$137,361	\$278,845	\$372,533	\$397,984	190%	43%	7%
	27400 Student Transportation; Purchase of School Buses	\$199,280	\$209,725	\$349,650	\$382,087	92%	82%	9%
	27500 Student Transportation; Insurance on Buses	\$16,767	\$33,008	\$16,000	\$18,200	9%	-45%	14%
	27700 Student Transportation; Contracted Transportation Services	\$54,024	\$66,931	\$72,731	\$87,921	63%	31%	21%
	27900 Student Transportation; Other Student Transportation Services	\$16,280	\$22,361	\$25,731	\$21,564	32%	-4%	-16%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,856	\$28,890	\$36,064		45%	25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,162	\$234,657	\$284,565	\$312,418	52%	33%	10%
	31400 Food Services Operations; Food Purchases	\$299,107	\$420,862	\$496,061	\$551,805	84%	31%	11%
	31900 Other Food Services	\$28,510	\$44,377	\$47,135	\$51,440	80%	16%	9%
Overhead and Operational Total		\$3,263,844	\$4,330,418	\$6,915,439	\$8,593,165	163%	98%	24%
Nonoperational								
	33200 Community Recreation	\$16,489	\$34,148	\$22,939	\$25,345	54%	-26%	10%
	33300 Civic Services	\$871	\$903	\$2,811	\$2,032	133%	125%	-28%
	33400 Athletic Coaches	\$112,739	\$181,256	\$228,780	\$219,940	95%	21%	-4%
	33910 High School Band Uniforms	\$22,902	\$0	\$19,330	\$0	-100%		-100%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,190			
	43000 Facilities Acquisition and Construction; Professional Services	\$568,394	\$5,412	\$1,333	\$5,000	-99%	-8%	275%
	45100 Building Acquisition, Construction and Improvements	\$445,513	\$2,739,107	\$419,069	\$460,160	3%	-83%	10%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$331,956	\$331,955	\$331,955		0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$948	\$99,895	\$105,904	\$88,894	> 500%	-11%	-16%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$43,568	\$33,630	\$24,348	\$27,424	-37%	-18%	13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$84,085	\$57,362	\$48,685	\$52,996	-37%	-8%	9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$800,000	\$800,000	\$830,000		4%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$39,139	\$211,798			441%
Nonoperational Total		\$1,295,508	\$4,283,669	\$2,044,293	\$2,256,732	74%	-47%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$60,770	\$82,762	\$35,732	\$0			
	26492 2007 Account Code - Social Security	\$711,519	\$866,341	\$438,432	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,498	\$60,909	\$56,919	\$0			
	26494 2007 Account Code - Group Insurance	\$639,585	\$4,069,619	\$2,443,826	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$535	\$2,752	\$10,792	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,774	\$281,792	\$96,273	\$0			
Prorated By Fund Total		\$1,456,680	\$5,364,174	\$3,081,974	\$0			