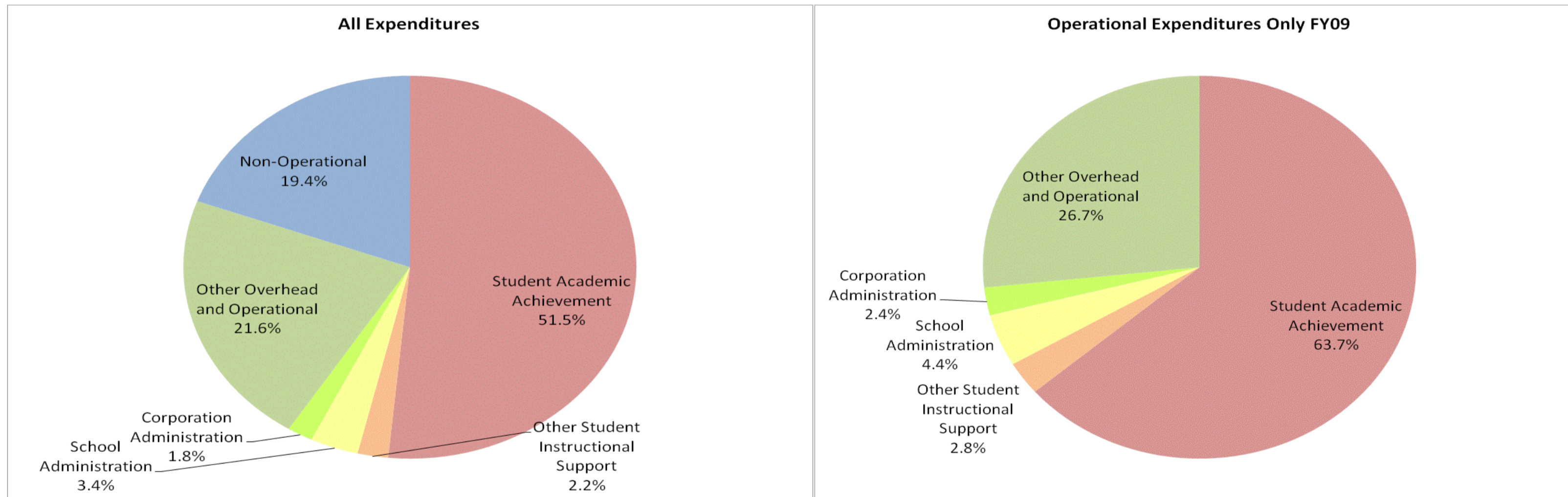


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Wayne Township (5375)**

M S D Wayne Township (5375)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$60,861,358	50.9%	\$97,391,143	51.5%	\$97,386,385	51.9%	\$104,230,192	51.5%
Student Instructional Support	\$5,809,881	4.9%	\$8,960,598	4.7%	\$9,809,595	5.2%	\$11,370,952	5.6%
Overhead and Operational	\$21,344,618	17.8%	\$35,975,771	19.0%	\$38,593,635	20.6%	\$47,425,812	23.4%
Nonoperational	\$31,613,092	26.4%	\$46,925,934	24.8%	\$41,890,251	22.3%	\$39,220,795	19.4%
<b>Grand Total</b>	<b>\$119,628,949</b>		<b>\$189,253,447</b>		<b>\$187,679,866</b>	<b>7%</b>	<b>\$202,247,751</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	55.7%	56.2%	57.1%	57.2%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Wayne Township (5375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$463,513	\$1,394,298	\$2,779,886		500%	99%
	11100 Regular Programs; Elementary	\$20,243,913	\$25,610,659	\$29,125,695	\$33,446,756	65%	31%	15%
	11200 Regular Programs; Middle/Junior High	\$9,654,316	\$7,487,729	\$9,008,556	\$9,254,160	-4%	24%	3%
	11300 Regular Programs; High School	\$7,457,499	\$13,345,134	\$15,518,918	\$17,987,621	141%	35%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$330,354	\$483,607			46%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$843,628	\$672,303			-20%
	11520 Vocational Education; Area School Participation	\$614,731	\$1,013,217	\$790,765	\$1,310,961	113%	29%	66%
	11590 Other Vocational Education Programs	\$797,450	\$828,761	\$586,793	\$635,204	-20%	-23%	8%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,781	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$12,972	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$50,891	\$70,181	\$70,026	\$95,720	88%	36%	37%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$19,875			
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,080,953	\$4,231,289	\$5,296,247	\$6,486,279	111%	53%	22%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$679,406	\$587,256	\$621,890		-8%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$5,220,861	\$12,552,220	\$12,736,089	\$15,641,936	200%	25%	23%
	12350 Physical Impairment; Homebound	\$84,428	\$147,102	\$138,345	\$151,199	79%	3%	9%
	12510 Culturally Different; Communication Disorders	\$0	\$565,673	\$785,750	\$1,018,394		80%	30%
	12520 Culturally Different; Compensatory	\$74,919	\$71,251	\$87,169	\$1,692	-98%	-98%	-98%
	12710 Equal Opportunity At Risk	\$209,488	\$361,387	\$292,818	\$270,639	29%	-25%	-8%
	12810 Special Education Preschool	\$471,510	\$657,132	\$936,844	\$1,263,176	168%	92%	35%
	12900 Other Special Programs	\$249,339	\$1,360,094	\$543,316	\$324,676	30%	-76%	-40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$263,450	\$419,021	\$411,090	\$435,025	65%	4%	6%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$337,296	\$136,903	\$96,746	\$95,576	-72%	-30%	-1%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$6,260	\$41,493	\$33,160	\$27,306	336%	-34%	-18%
	14100 Summer School Programs; Elementary	\$89,356	\$344,857	\$162,452	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$77,939	\$253,989	\$26,764	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$166,072	\$283,520	\$62,046	\$254,993	54%	-10%	311%
	15100 Enrichment Programs; Non-Credit	\$213	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$612,724	\$357,252	\$375,900	\$441,436	-28%	24%	17%
	16200 Preventive Remediation	\$314,660	\$543,772	\$520,788	\$532,509	69%	-2%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$320,182	\$1,551,465	\$951,544	\$1,208,577	277%	-22%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$393,227	\$1,894,448	\$1,333,307	\$1,287,455	227%	-32%	-3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$14,540			
	22110 Improvement of Instruction; Service Area Direction	\$129,404	\$51,205	\$48,917	\$546,996	323%	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$120,709	\$557,569	\$750,311	\$1,222,839	> 500%	119%	63%
	22130 Improvement of Instruction; Instructional Staff Training	\$50,791	\$587,628	\$626,575	\$692,005	> 500%	18%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$159	\$153,631	\$5,285	\$15,042	> 500%	-90%	185%
	22220 Library/Media Services; School Library	\$168,281	\$215,743	\$199,856	\$150,409	-11%	-30%	-25%
	22230 Library/Media Services; Audiovisual	\$33,422	\$18,536	\$18,792	\$9,923	-70%	-46%	-47%
	22240 Library/Media Services; Educational Television	\$847	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$27	\$0	\$486,552	\$1,220,967	> 500%		151%
	22290 Library/Media Services; Other Educational Media Services	\$15,588	\$17,682	\$22,847	\$20,904	34%	18%	-9%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,611,572	\$1,890,926	\$1,783,960		11%	-6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$321,059			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$771,693	\$1,983,703	\$1,181,745	\$1,145,936	48%	-42%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$19,732	\$3,030	\$69,351	\$341,860	> 500%	> 500%	393%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$37,275	-\$5,098			-114%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$11,121	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,149,263	\$4,366,914	\$2,241,748	\$0			
<b>Student Academic Achievement Total</b>		<b>\$54,266,349</b>	<b>\$84,838,679</b>	<b>\$90,637,962</b>	<b>\$104,230,192</b>	<b>92%</b>	<b>23%</b>	<b>15%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$1,015	\$600	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$1,153,370	\$1,508,869	\$1,398,133	\$1,533,836	33%	2%	10%
	21240 Guidance Services; Information Services	\$154	\$0	\$84,744	\$391,868	> 500%		362%
	21290 Guidance Services; Other Guidance Services	\$4,090	\$348	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$473,079	\$627,192	\$728,889	\$786,640	66%	25%	8%
	21390 Health Services; Other Health Services	\$0	\$89,222	\$58,917	\$55,484		-38%	-6%
	21420 Psychological Testing	\$387,820	\$647,254	\$525,358	\$598,014	54%	-8%	14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$337,586	\$602,500	\$830,377	\$887,698	163%	47%	7%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$159,382			
	24100 Office of The Principal	\$2,756,483	\$4,089,070	\$5,341,718	\$6,739,749	145%	65%	26%
	24900 Other Support Services, School Administration	\$0	\$40,709	\$100,773	\$218,282		436%	117%
<b>Student Instructional Support Total</b>		<b>\$5,112,582</b>	<b>\$7,606,179</b>	<b>\$9,069,510</b>	<b>\$11,370,952</b>	<b>122%</b>	<b>49%</b>	<b>25%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Wayne Township (5375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$2,856	\$38,326	\$35,067	\$92,500	> 500%	141%	164%
	23150 Board of Education; Legal Services	\$106,369	\$295,741	\$409,639	\$312,732	194%	6%	-24%
	23190 Board of Education; Other Governing Body Services	\$41,896	\$17,631	\$46,965	\$68,722	64%	290%	46%
	23210 Executive Administration; Office of The Superintendent	\$741,237	\$1,600,763	-\$9,216	\$808,262	9%	-50%	
	23220 Executive Administration; Community Relations	\$362,125	\$495,286	\$372,901	\$273,931	-24%	-45%	-27%
	23290 Executive Administration; Other Executive Administration Services	\$660,761	\$623,687	-\$97,927	\$170,379	-74%	-73%	
	25110 Fiscal Services; Office of The Business Manager	\$226,290	\$421,928	\$188,021	\$0	-100%	-100%	-100%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$221,351	\$460,410			108%
	25150 Fiscal Services; Payroll Services	\$93,589	\$138,945	\$222,831	\$256,590	174%	85%	15%
	25160 Fiscal Services; Financial Accounting	\$231,693	\$230,187	\$284,028	\$303,903	31%	32%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$14,170	\$14,962	\$34,820	\$131,417	> 500%	> 500%	277%
	25195 Other Fiscal Services; Bank Account Service Charge	\$17,328	\$25,183	\$16,757	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$30,228	\$250,239	\$383,804	\$502,978	> 500%	101%	31%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$3,676	\$25,126	\$15,860	\$32,432	> 500%	29%	104%
	25300 Printing, Publishing, and Duplicating Services	\$28,573	\$90,528	\$102,236	\$91,497	220%	1%	-11%
	25400 Planning, Research, Development and Evaluation	\$20,660	\$35,012	\$54,581	\$68,304	231%	95%	25%
	25750 Personnel Services; Health Services	\$470	\$201,419	\$3,287	-\$20	-104%	-100%	-101%
	25990 Other Support Services, Central	\$0	\$1,039,841	\$1,220,371	\$132,215		-87%	-89%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$97,024	\$83,087	\$138,655	\$220,067	127%	165%	59%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,569,949	\$8,542,192	\$10,407,031	\$11,508,880	107%	35%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,804	\$200,000	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,418,811	\$3,018,867	\$4,434,407	\$3,548,022	150%	18%	-20%
	26499 2007 Account Code - Other	\$0	\$899,643	\$588,763	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,559	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$245,330	\$425,445	\$501,538	\$498,025	103%	17%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,172,677	\$916,110	\$1,831,260	\$10,437,717	> 500%	> 500%	470%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,101	\$24,373	\$1,600	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$389,636	\$592,074	\$1,249,485	\$993,226	155%	68%	-21%
	27100 Student Transportation; Vehicle Operation	\$2,065,327	\$3,844,708	\$4,510,524	\$5,310,940	157%	38%	18%
	27200 Student Transportation; Monitoring Services	\$36,376	\$6,423	\$7,857	\$13,461	-63%	110%	71%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$631,176	\$1,372,270	\$1,928,668	\$2,178,374	245%	59%	13%
	27400 Student Transportation; Purchase of School Buses	\$1,655,401	\$1,278,410	\$1,618,428	\$144,700	-91%	-89%	-91%
	27500 Student Transportation; Insurance on Buses	\$224,156	\$363,530	\$5,349	\$159,911	-29%	-56%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$43,217	\$73,862	\$87,818	\$258,226	498%	250%	194%
	27910 Student Transportation; Bus Driver Training	\$11,738	\$7,253	\$13,343	\$1,288	-89%	-82%	-90%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,625,542	\$2,176,052	\$2,642,317	\$3,249,792	100%	49%	23%
	31400 Food Services Operations; Food Purchases	\$1,695,051	\$3,231,226	\$3,442,309	\$3,830,719	126%	19%	11%
	31900 Other Food Services	\$235,532	\$321,841	\$521,955	\$1,366,212	480%	324%	162%
<b>Overhead and Operational Total</b>		<b>\$19,721,327</b>	<b>\$32,922,171</b>	<b>\$37,436,685</b>	<b>\$47,425,812</b>	<b>140%</b>	<b>44%</b>	<b>27%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$75,340	\$157,730	\$190,722	\$297,511	295%	89%	56%
	33200 Community Recreation	\$27,653	\$48,896	\$18,198	\$42,682	54%	-13%	135%
	33300 Civic Services	\$911	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$453,043	\$670,361	\$766,667	\$931,762	106%	39%	22%
	33500 Welfare Activities Services	\$1,800	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$1,007	\$111,391	\$175,471	\$204,240	> 500%	83%	16%
	33990 Other Community Services; Other	\$35,574	\$52,287	\$53,924	\$105,836	198%	102%	96%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$117,680	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$3,768,210	\$3,326,279	\$3,280,650	\$1,744,464	-54%	-48%	-47%
	45100 Building Acquisition, Construction and Improvements	\$21,503,706	\$16,925,684	\$9,665,126	\$7,342,918	-66%	-57%	-24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$541	\$180,837	\$133,261	\$16,358	> 500%	-91%	-88%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,530	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,032,512	\$7,941,517	\$6,657,030	\$4,505,598	49%	-43%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$314,366	\$748,245	\$160,103	\$201,273	-36%	-73%	26%
	51100 Debt Services; Principal on Debt; Bonds	\$1,925,000	\$3,528,011	\$1,940,000	\$2,010,000	4%	-43%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$40,906	\$808,779	\$1,346,301	\$1,283,946	> 500%	59%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$165,010	\$272,839	\$277,441	\$913,730	454%	235%	229%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$11,111,258	\$16,175,980	\$18,267,363		64%	13%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$25,784	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$28,359	\$787,283	\$925,770	\$1,350,453	> 500%	72%	46%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$45,038	\$0	\$2,660		-94%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$350	\$350	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$6,672	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
M S D Wayne Township (5375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Nonoperational Total</b>		<b>\$31,526,604</b>	<b>\$46,716,783</b>	<b>\$41,766,993</b>	<b>\$39,220,795</b>	<b>24%</b>	<b>-16%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$1,143,507	\$1,769,387	\$930,690	\$0			
	26492 2007 Account Code - Social Security	\$4,705,622	\$6,676,903	\$3,051,115	\$0			
	26494 2007 Account Code - Group Insurance	\$3,136,865	\$8,655,129	\$4,727,897	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,095	\$68,216	\$59,013	\$0			
<b>Prorated By Fund Total</b>		<b>\$9,002,088</b>	<b>\$17,169,635</b>	<b>\$8,768,716</b>	<b>\$0</b>			