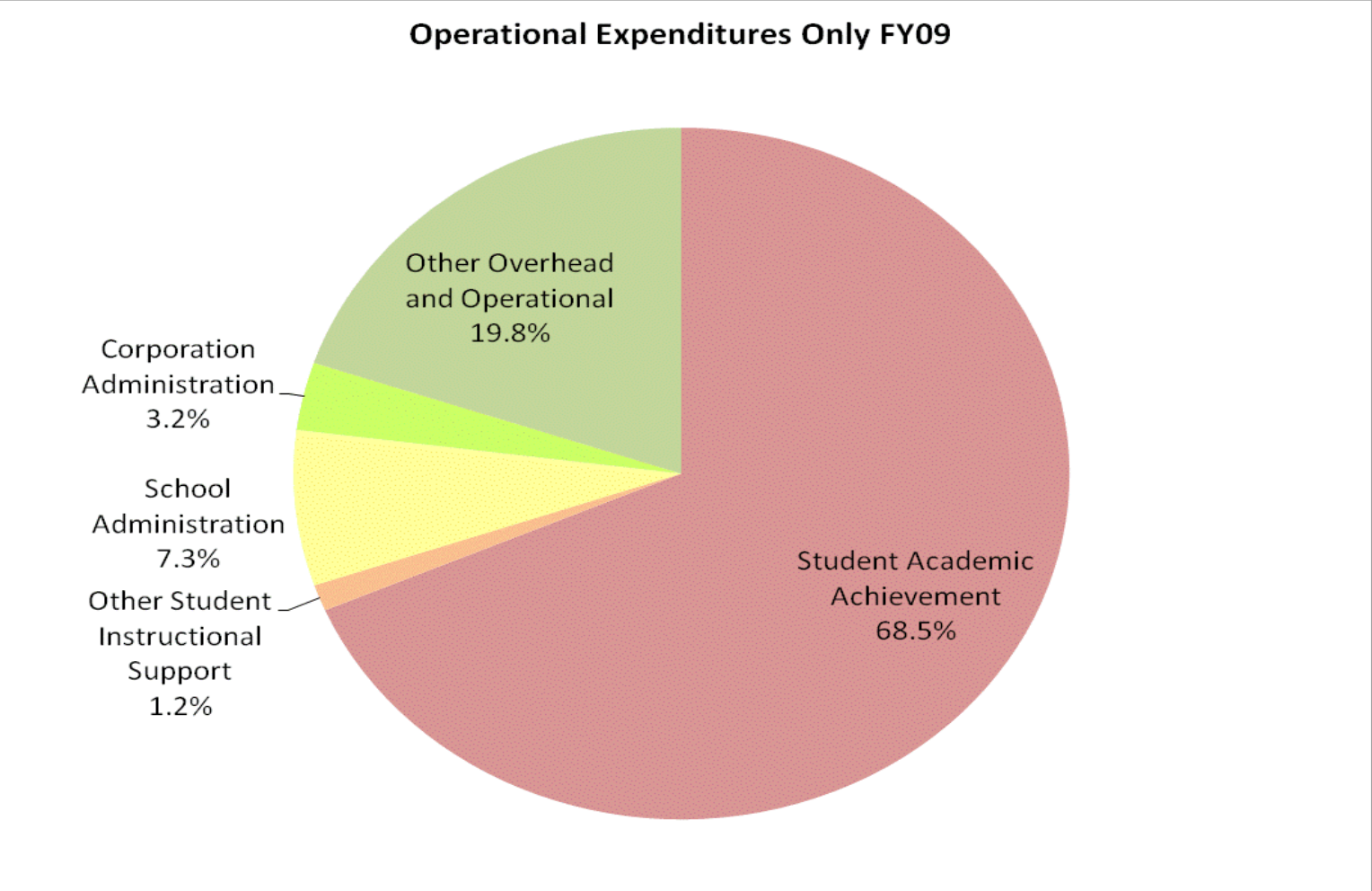
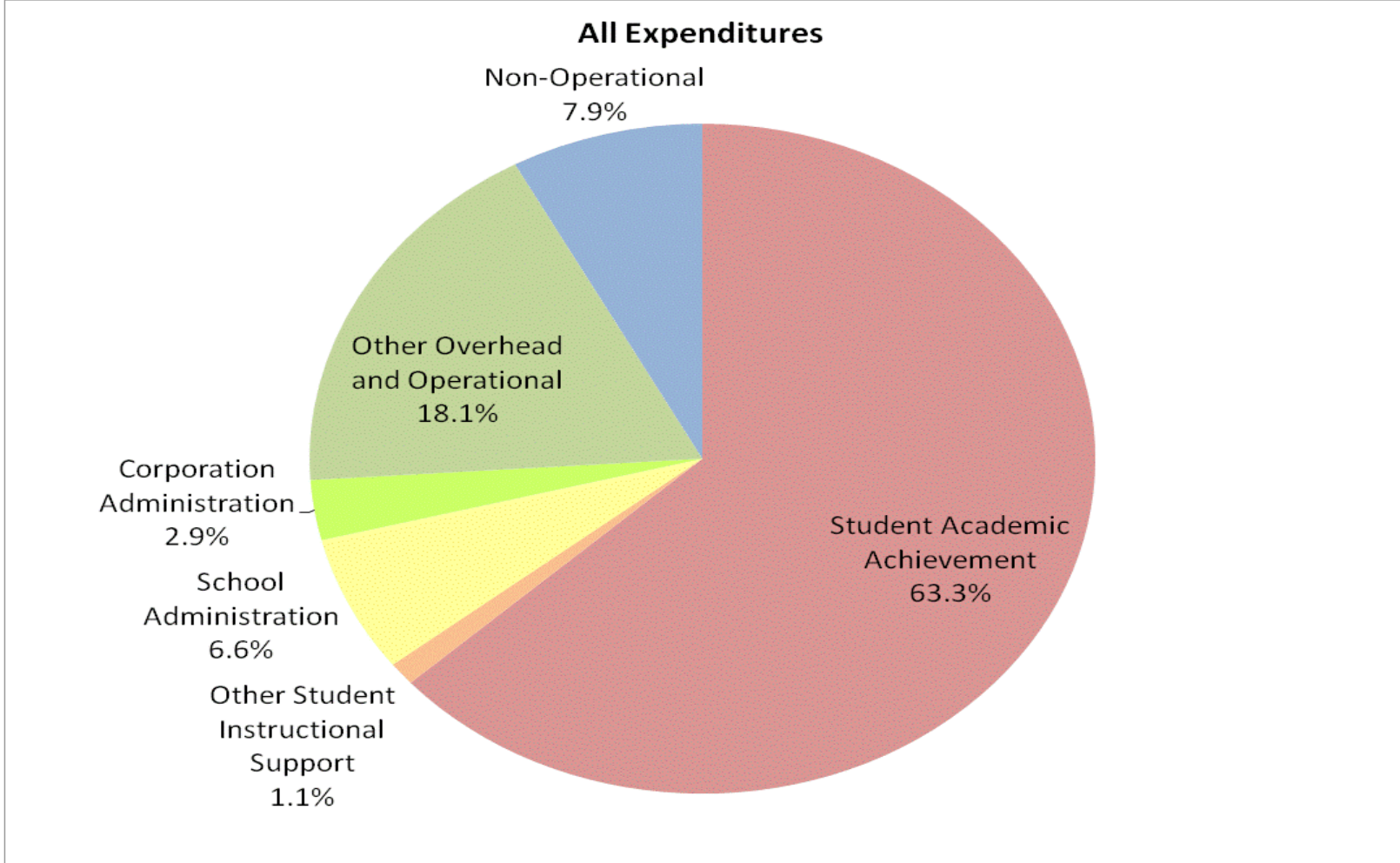


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)**

Loogootee Community Sch Corp (5525)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,667,120	66.3%	\$5,813,553	64.5%	\$6,626,334	65.3%	\$6,385,460	63.3%
Student Instructional Support	\$485,834	6.9%	\$643,473	7.1%	\$710,062	7.0%	\$781,827	7.8%
Overhead and Operational	\$1,405,198	20.0%	\$1,753,596	19.5%	\$1,890,260	18.6%	\$2,116,763	21.0%
Nonoperational	\$482,217	6.8%	\$799,973	8.9%	\$927,282	9.1%	\$797,993	7.9%
Grand Total	\$7,040,369		\$9,010,595		\$10,153,937	12%	\$10,082,042	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	73.2%	71.7%	72.3%	71.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$131,967	\$252,081			91%
	11100 Regular Programs; Elementary	\$1,549,410	\$1,764,019	\$2,056,997	\$2,308,289	49%	31%	12%
	11200 Regular Programs; Middle/Junior High	\$432,772	\$516,090	\$584,616	\$704,811	63%	37%	21%
	11300 Regular Programs; High School	\$975,928	\$1,079,678	\$1,480,296	\$1,786,786	83%	65%	21%
	12110 Gifted And Talented; Gifted and Talented	\$11,744	\$12,284	\$18,766	\$31,156	165%	154%	66%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$2,610	\$224			-91%
	12350 Physical Impairment; Homebound	\$386	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$0	\$0	\$106	\$0			-100%
	12710 Equal Opportunity At Risk	\$24,899	\$51,538	\$62,858	\$75,318	202%	46%	20%
	12900 Other Special Programs	\$9,232	\$10,362	\$10,278	\$4,795	-48%	-54%	-53%
	14100 Summer School Programs; Elementary	\$7,492	\$8,648	\$12,607	\$14,818	98%	71%	18%
	14200 Summer School Programs; Middle/Junior High School	\$1,138	\$2,319	\$2,625	\$2,316	103%	0%	-12%
	14300 Summer School Programs; High School	\$0	\$3,042	\$2,424	\$2,871		-6%	18%
	16100 Remediation Testing	\$33,890	\$118,253	\$83,427	\$77,758	129%	-34%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$43,685	\$63,139	\$33,204	\$42,805	-2%	-32%	29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$426,920	\$456,225	\$687,534	\$605,246	42%	33%	-12%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,065	\$3,126	\$3,265	\$3,292	7%	5%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,884	\$3,522	\$169	\$2,373	26%	-33%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,389	\$17,940	\$18,824	\$22,184	-13%	24%	18%
	22220 Library/Media Services; School Library	\$82,214	\$79,506	\$119,619	\$144,759	76%	82%	21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$157,253	\$153,739	\$9,442	\$1,808	-99%	-99%	-81%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$28,359	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$113,913	\$256,434	\$270,588		138%	6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$46			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$54,688	\$91,882	\$61,145	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$12,707	\$4,487	\$20,513	\$31,135	145%	> 500%	52%
	26497 2007 Account Code - Teachers Retirement Fund	\$133,504	\$209,928	\$119,978	\$0			
Student Academic Achievement Total		\$3,988,201	\$4,763,638	\$5,808,063	\$6,385,460	60%	34%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$52,556	\$81,847	\$51,848	\$65,422	24%	-20%	26%
	21230 Guidance Services; Appraisal Services	\$8,829	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$8,515	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$25,486	\$36,088	\$36,062	\$47,832	88%	33%	33%
	21390 Health Services; Other Health Services	\$0	\$265	\$124	\$131		-50%	6%
	24100 Office of The Principal	\$312,007	\$408,674	\$534,000	\$668,442	114%	64%	25%
Student Instructional Support Total		\$398,878	\$535,389	\$622,035	\$781,827	96%	46%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$12,128	21%	21%	21%
	23150 Board of Education; Legal Services	\$1,200	\$1,200	\$1,200	\$5,732	378%	378%	378%
	23160 Board of Education; Promotion Expenses	\$1,459	\$3,030	\$2,066	\$2,483	70%	-18%	20%
	23190 Board of Education; Other Governing Body Services	\$3,919	\$7,841	\$8,552	\$10,881	178%	39%	27%
	23210 Executive Administration; Office of The Superintendent	\$134,315	\$115,908	\$156,187	\$198,090	47%	71%	27%
	25110 Fiscal Services; Office of The Business Manager	\$48,214	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$0	\$37,664	\$48,958	\$59,491		58%	22%
	25191 Other Fiscal Services; Refund of Revenue	\$137	\$1,930	\$146	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$650	\$600	\$400		-38%	-33%
	25750 Personnel Services; Health Services	\$2,879	\$2,401	\$2,286	\$2,763	-4%	15%	21%
	25990 Other Support Services, Central	\$0	\$68,673	\$0	\$225		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$433,163	\$601,202	\$744,770	\$835,516	93%	39%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$946	\$5,291	\$4,930	\$6,294	> 500%	19%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$29,142	\$8,929	\$10,966	\$14,169	-51%	59%	29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$1,000	\$0			
	26499 2007 Account Code - Other	\$6,283	\$12,645	\$7,066	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,258	\$2,485	\$3,667	\$2,496	11%	0%	-32%
	26600 Operation and Maintenance of Plant Services; Security Services	\$579	\$13,223	\$5,900	\$3,842	> 500%	-71%	-35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,587	\$69,048	\$44,515	\$128,207	271%	86%	188%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$45,013	\$19,426	\$28,094	\$85,861	91%	342%	206%
	27010 Student Transportation; Service Area Direction	\$14,464	\$21,725	\$23,472	\$20,337	41%	-6%	-13%
	27100 Student Transportation; Vehicle Operation	\$32	\$7,600	\$7,520	\$7,866	> 500%	3%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$10,620	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,547	\$6,714	\$9,011	\$8,150	220%	21%	-10%
	27700 Student Transportation; Contracted Transportation Services	\$287,508	\$292,880	\$318,323	\$324,181	13%	11%	2%
	27900 Student Transportation; Other Student Transportation Services	\$1,346	\$2,276	\$2,041	\$2,289	70%	1%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$91,853	\$114,818	\$153,693	\$188,955	106%	65%	23%
	31400 Food Services Operations; Food Purchases	\$117,024	\$151,352	\$183,320	\$196,147	68%	30%	7%
	31900 Other Food Services	\$12,358	\$155	\$253	\$260	-98%	67%	3%
Overhead and Operational Total		\$1,281,224	\$1,589,686	\$1,778,537	\$2,116,763	65%	33%	19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$8,629	\$14,097	\$13,442	\$14,383	67%	2%	7%
	33400 Athletic Coaches	\$71,117	\$87,976	\$85,219	\$88,086	24%	0%	3%
	33990 Other Community Services; Other	\$7,006	\$18,072	\$16,357	\$20,278	189%	12%	24%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$15,000	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$65,782	\$176,434	\$411,659	\$299,351	355%	70%	-27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$42,519	\$57,999	\$57,999		36%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	-\$1,237	\$0	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$7,788			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,264	\$0	\$0	\$3,000	137%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$308,108	\$34,358	\$30,790	\$19,745	-94%	-43%	-36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$403,375	\$270,115	\$270,802		-33%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$7,819	\$15,260			95%
	60700 Nonprogramed Charges; Scholarships	\$861	\$0	\$0	\$1,300	51%		
Nonoperational Total		\$462,767	\$775,594	\$908,400	\$797,993	72%	3%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$53,685	\$46,591	\$26,309	\$0			
	26492 2007 Account Code - Social Security	\$295,774	\$353,410	\$170,214	\$0			
	26494 2007 Account Code - Group Insurance	\$451,465	\$649,406	\$629,782	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,540	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$104,834	\$296,881	\$210,599	\$0			
Prorated By Fund Total		\$909,298	\$1,346,288	\$1,036,903	\$0			