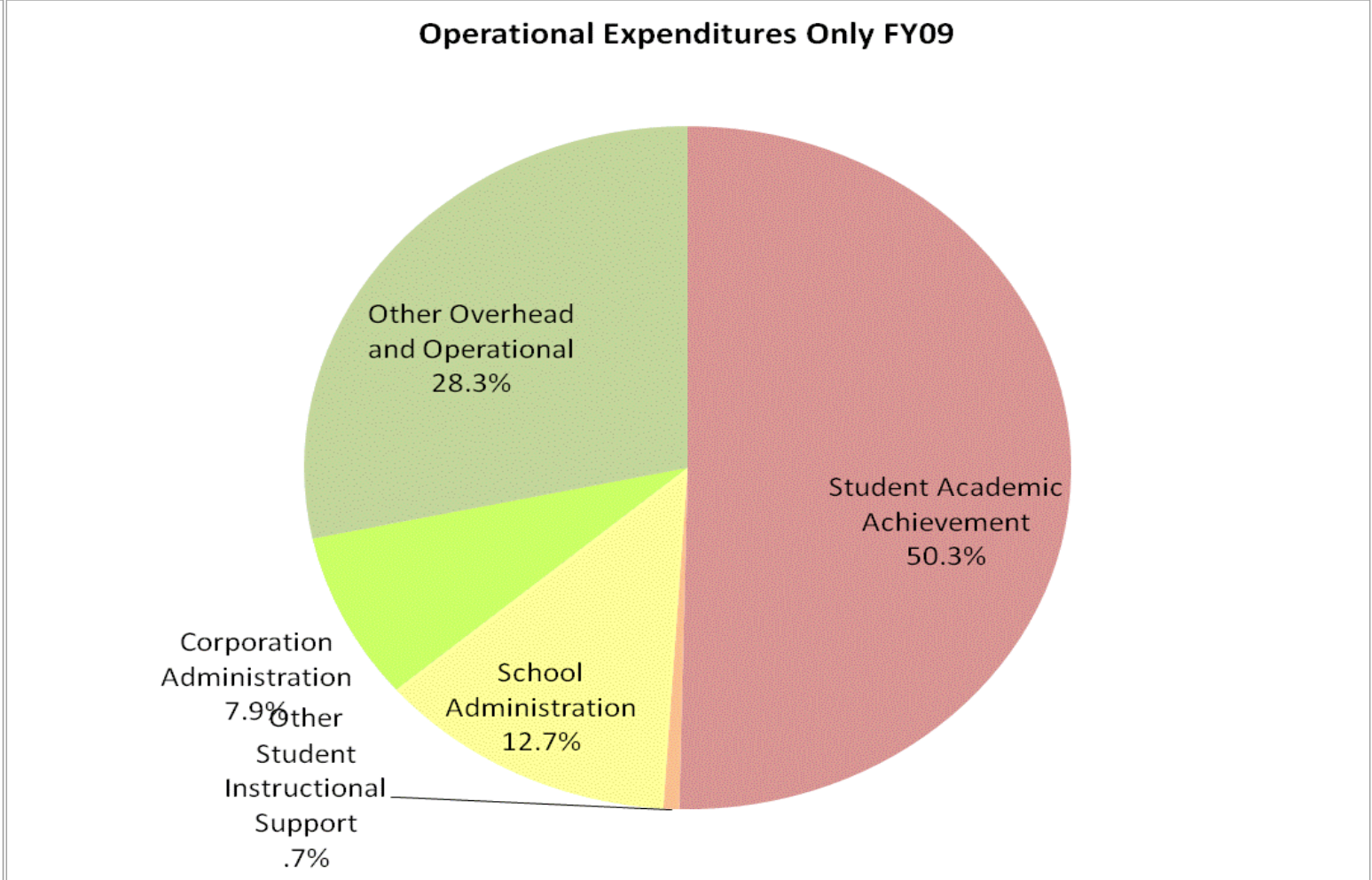
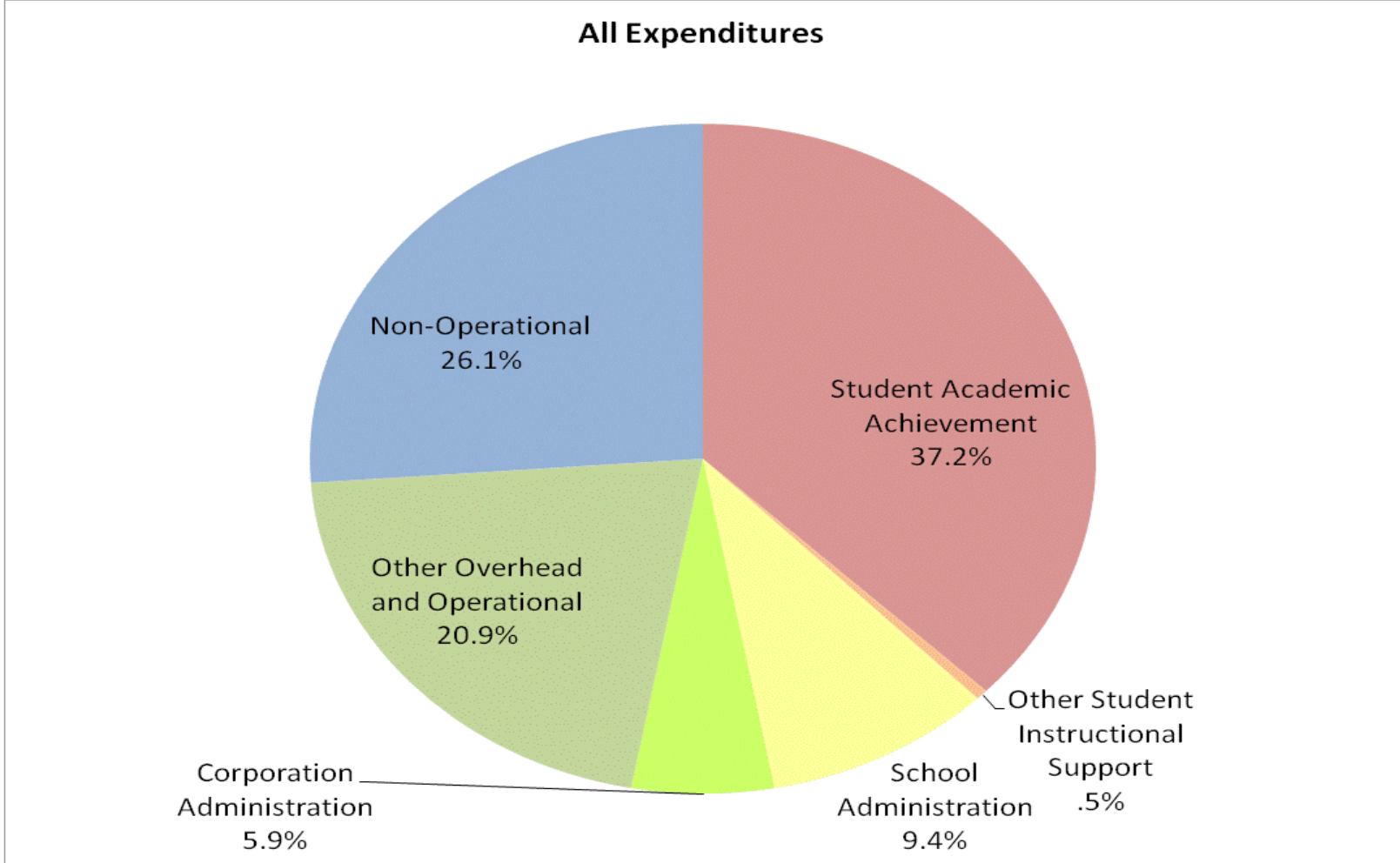


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine Life Sciences Acad - East (9815)**

Imagine Life Sciences Acad - East (9815)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$1,792,312	37.2%
Student Instructional Support	\$0		\$0		\$0	n/a	\$476,722	9.9%
Overhead and Operational	\$0		\$0		\$0	n/a	\$1,290,143	26.8%
Nonoperational	\$0		\$0		\$0	n/a	\$1,260,049	26.1%
Grand Total	\$0		\$0		\$0	n/a	\$4,819,226	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	47.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine Life Sciences Acad - East (9815)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$86,266			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$1,417,781			
	12610 Learning Disability	\$0	\$0	\$0	\$77,571			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$91,903			
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$38,034			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$80,757			
Student Academic Achievement Total		\$0	\$0	\$0	\$1,792,312			
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$20,308			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$3,534			
	24100 Office of The Principal	\$0	\$0	\$0	\$452,880			
Student Instructional Support Total		\$0	\$0	\$0	\$476,722			
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$234,200			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$10,329			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$6,337			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$28,737			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,434			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$467			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$660			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$350,244			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$26,495			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$172			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$8,642			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$13,281			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$238,182			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$56,235			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$275,384			
	31900 Other Food Services	\$0	\$0	\$0	\$39,344			
Overhead and Operational Total		\$0	\$0	\$0	\$1,290,143			
Nonoperational								
	33940 Child Care Services	\$0	\$0	\$0	\$60,334			
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,732			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$14,125			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$824,876			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$352,882			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$6,101			
Nonoperational Total		\$0	\$0	\$0	\$1,260,049			