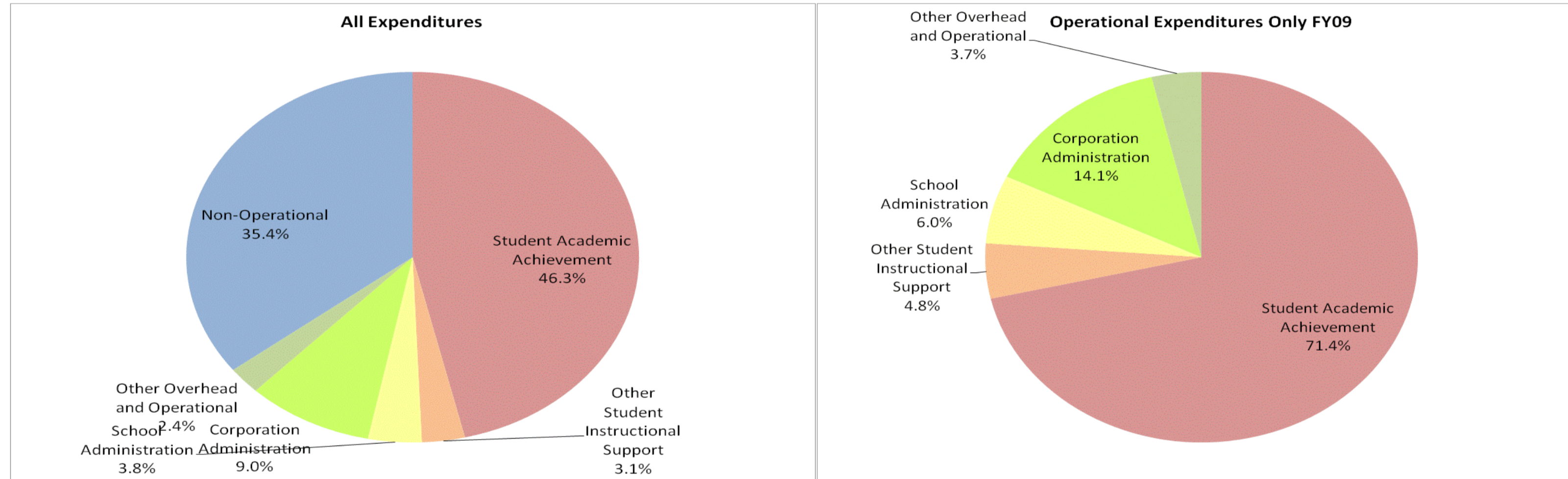


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hoosier Academy - Indianapolis (9805)**

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY 1999	FY 2006	FY 2008	FY 2009	FY99 % of Total Exp	FY06 % of Total Exp	FY08 % of Total Exp	FY09 % of Total Exp
Student Academic Achievement	\$0	\$0	\$0	\$1,480,335			n/a	46.3%
Student Instructional Support	\$0	\$0	\$0	\$220,351			n/a	6.9%
Overhead and Operational	\$0	\$0	\$0	\$365,098			n/a	11.4%
Nonoperational	\$0	\$0	\$0	\$1,132,730			n/a	35.4%
Grand Total	\$0	\$0	\$0	\$3,198,514			n/a	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/a/n/a	53.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hoosier Academy - Indianapolis (9805)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$632,403			
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$328,854			
	11300 Regular Programs; High School	\$0	\$0	\$0	\$255,122			
	12610 Learning Disability	\$0	\$0	\$0	\$122,323			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$37,280			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$104,352			
Student Academic Achievement Total		\$0	\$0	\$0	\$1,480,335			
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$61,448			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$36,696			
	24100 Office of The Principal	\$0	\$0	\$0	\$122,207			
Student Instructional Support Total		\$0	\$0	\$0	\$220,351			
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$39,959			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$123,234			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$3,891			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$35,051			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$7,273			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$79,050			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$346			
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$160			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$37,633			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$100			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$6,740			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$5,748			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$7,429			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$15,669			
	31900 Other Food Services	\$0	\$0	\$0	\$2,815			
Overhead and Operational Total		\$0	\$0	\$0	\$365,098			
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,630			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$621,264			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$213,415			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$296,422			
Nonoperational Total		\$0	\$0	\$0	\$1,132,730			