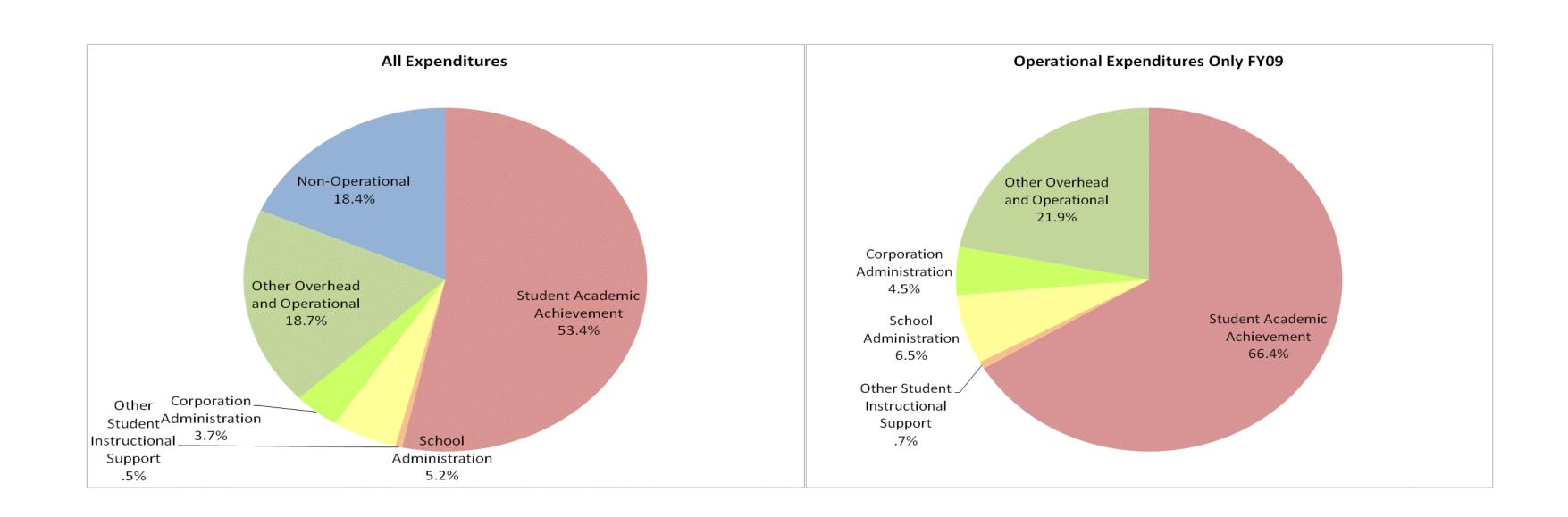
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Greenwood Community Sch Corp (4245)

Greenwood Community Sch Corp (4245)

		FY99 % of Total	FY06 % of Total		tal FY08 % of Total		F	Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Ехр
Student Academic Achievement	\$13,308,073	57.1%	\$17,842,623	54.9%	\$19,084,958	54.5%	\$18,548,001	53.8%
Student Instructional Support	\$1,243,637	5.3%	\$1,709,419	5.3%	\$1,882,636	5.4%	\$2,007,387	5.8%
Overhead and Operational	\$4,709,404	20.2%	\$6,732,074	20.7%	\$7,448,392	21.3%	\$7,563,917	21.9%
Nonoperational	\$4,039,897	17.3%	\$6,192,516	19.1%	\$6,576,926	18.8%	\$6,383,113	18.5%
Grand Total	\$23,301,011		\$32,476,632		\$34,992,912	6%	\$34,502,417	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	60.2%	59.9%	59.6%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Greenwood Community Sch Corp (4245)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement			**	40	4000.004			
	11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary	\$0 \$4,008,635	\$0 \$4 802 428	\$0 \$6.268.031	\$236,064 \$7,157,100	79%	46%	4.40/
	11200 Regular Programs; Middle/Junior High	\$1,865,390	\$4,892,128 \$2,350,114	\$6,268,931 \$2,882,274	\$3,337,217	79% 79%	40% 42%	14% 16%
	11300 Regular Programs; High School	\$2,868,889	\$3,516,268	\$4,071,611	\$4,572,778	59%	30%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$39,503	\$109,518	\$109,587	33 /0	177%	0%
	11590 Other Vocational Education Programs	\$25,265	\$0	\$0	\$0	-100%	11170	070
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,000	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$109	\$2,861	-\$2,616	< -500%	-2505%	-191%
	12110 Gifted And Talented; Gifted and Talented	\$68,133	\$69,551	\$19,024	\$30,984	-55%	-55%	63%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$32,936	\$43,971			34%
	12210 Mental Disabilities; Mild Mental Disabilities	\$248,043	\$1,350,088	\$1,605,337	\$1,746,183	> 500%	29%	9%
	12350 Physical Impairment; Homebound	\$1,990	\$1,625	\$2,582	\$5,048	154%	211%	95%
	12510 Culturally Different; Communication Disorders	\$0	\$15,038	\$9,400	\$37,961		152%	304%
	12520 Culturally Different; Compensatory	\$31,741	\$0	\$37,912	\$9,660	-70%		-75%
	12710 Equal Opportunity At Risk	\$36,908	\$164,785	\$226,885	\$276,448	> 500%	68%	22%
	12810 Special Education Preschool	\$49,883	\$115,500	\$101,750	\$45,375	-9%	-61%	-55%
	12900 Other Special Programs	\$37,598	\$27,987	\$19,356	\$18,072	-52%	-35%	-7%
	14100 Summer School Programs; Elementary	\$9,348	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$36,865	\$8,800	\$24,334	\$23,701	-36%	169%	-3%
	15100 Enrichment Programs; Non-Credit	\$2,601	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$70,544	\$41,216	\$20,968	\$18,086	-74%	-56%	-14%
	16200 Preventive Remediation	\$96,859	\$63,372	\$71,795	\$63,881	-34%	1%	-11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$181,216	\$299,899	\$401,167	\$185,865	3%	-38%	-54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,083,651	\$352,215	\$356,248	\$178,889	-83%	-49%	-50%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$6,956	\$6,100	\$0		-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$1,552			
	22110 Improvement of Instruction; Service Area Direction	\$46,997	\$0	\$31,382	\$10,536	-78%		-66%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$17,445	\$22,837	\$25,617		47%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$371	\$108,997	\$73,101	\$64,918	> 500%	-40%	-11%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$455	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$28,067	\$71,912	\$66,446	\$61,570	119%	-14%	-7%
	22290 Library/Media Services; Other Educational Media Services	\$61,525	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$248,819	\$326,894	\$436,428	\$289,551	16%	-11%	-34%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$35,118	\$15,691	\$7,957	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teacher's Retirement Fund	\$399,409	\$674,402	\$551,594	\$0			
Student Academic Achievement Total		\$11,544,866	\$14,530,952	\$17,460,735	\$18,548,001	61%	28%	6%
Student Instructional Support								
,	21220 Guidance Services; Counseling Services	\$7,183	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$105,308	\$120,912	\$116,547	\$182,974	74%	51%	57%
	21340 Health Services; Nurse Services	¥:00,000		A4.000	A 4 4 7 A			3%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$2,742	\$3,958	\$4,362	\$4,476	63%	13%	
	, ,			\$4,362 \$227	\$4,476 \$760	63%	13%	235%
	21390 Health Services; Other Health Services	\$2,742	\$3,958			63% 96%	13% 47%	235%
udent Instructional Support Total	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services	\$2,742 \$0	\$3,958 \$0	\$227	\$760			
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services	\$2,742 \$0 \$929,086	\$3,958 \$0 \$1,239,852	\$227 \$1,572,281	\$760 \$1,819,177	96%	47%	235% 16%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services	\$2,742 \$0 \$929,086	\$3,958 \$0 \$1,239,852	\$227 \$1,572,281	\$760 \$1,819,177	96%	47%	235% 16%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$2,742 \$0 \$929,086 \$1,044,318	\$3,958 \$0 \$1,239,852 \$1,364,723	\$227 \$1,572,281 \$1,693,417	\$760 \$1,819,177 \$2,007,387	96% 92%	47% 47%	235% 16% 19% 10%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services	\$2,742 \$0 \$929,086 \$1,044,318	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434	\$227 \$1,572,281 \$1,693,417 \$24,577	\$760 \$1,819,177 \$2,007,387 \$27,063	96% 92%	47% 47%	235% 16% 19% 10% 16%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973	96% 92% 32%	47% 47% 47%	235% 16% 19% 10% 16% 2%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886	96% 92% 32% 35%	47% 47% 47% 21%	235% 16% 19% 10% 16% 2% 15%
· ·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110	96% 92% 32% 35% 188%	47% 47% 47% 21% 54%	235% 16% 19% 10% 16% 2% 15% 0%
· ·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626	96% 92% 32% 35% 188% -56%	47% 47% 47% 21% 54% -36%	235% 16% 19% 10% 16% 2% 15% 0% -13%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608	96% 92% 32% 35% 188% -56% 3%	47% 47% 47% 21% 54% -36% -1%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27	96% 92% 32% 35% 188% -56% 3% -99%	47% 47% 47% 21% 54% -36% -1% -100%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870	96% 92% 32% 35% 188% -56% 3% -99%	47% 47% 47% 21% 54% -36% -1% -100%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68%
· ·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469 \$0	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853	96% 92% 32% 35% 188% -56% 3% -99%	47% 47% 47% 21% 54% -36% -1% -100% -57%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39%
·	21390 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469 \$0 \$0	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944	96% 92% 32% 35% 188% -56% 3% -99% -65%	47% 47% 47% 21% 54% -36% -1% -100% -57%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24%
·	21390 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469 \$0 \$0 \$3,536	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542	96% 92% 32% 35% 188% -56% 3% -99% -65%	47% 47% 47% 21% 54% -36% -1% -100% -57%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41%
·	21390 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469 \$0 \$0 \$0 \$3,536	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157	96% 92% 32% 35% 188% -56% 3% -99% -65%	47% 47% 47% 21% 54% -36% -1% -100% -57%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41% -100%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,148 \$2,469 \$0 \$0 \$0 \$3,536 \$0	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0 \$0	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958 \$8,473	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157	96% 92% 32% 35% 188% -56% 3% -99% -65%	47% 47% 47% 21% 54% -36% -1% -100% -57%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41% -100% -100%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25190 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,148 \$2,469 \$0 \$0 \$0 \$0 \$0 \$0	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0 \$0 \$0	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958 \$8,473 \$19,495	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157 \$0 \$0	96% 92% 32% 35% 188% -56% 3% -99% -65%	47% 47% 47% 21% 54% -36% -1% -100% -57% 257% 128%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41% -100% 9%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469 \$0 \$0 \$0 \$1,727,239	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0 \$0 \$0 \$2,120,087	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958 \$8,473 \$19,495 \$2,621,183	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157 \$0 \$0 \$2,868,891	96% 92% 32% 35% 188% -56% 3% -99% -65%	47% 47% 47% 21% 54% -36% -1% -100% -57% 257% 128%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41% -100% -100% 9%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469 \$0 \$0 \$0 \$1,727,239 \$286,996	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0 \$0 \$0 \$2,120,087 \$555,297	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958 \$8,473 \$19,495 \$2,621,183 \$607,320	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157 \$0 \$0 \$2,868,891 \$608,847	96% 92% 32% 35% 188% -56% 3% -99% -65%	47% 47% 47% 21% 54% -36% -1% -100% -57% 257% 128%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41% -100% 9% 0%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,148 \$2,469 \$0 \$0 \$0 \$1,727,239 \$286,996 \$851 \$0	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0 \$0 \$0 \$2,120,087 \$555,297 \$255	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958 \$8,473 \$19,495 \$2,621,183 \$607,320 \$1,800	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157 \$0 \$0 \$2,868,891 \$608,847 \$0 \$400	96% 92% 32% 35% 188% -56% 3% -99% -65%	47% 47% 47% 21% 54% -36% -1% -100% -57% 257% 128%	235% 16% 19% 10% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41% -100% -100% 9% 0%
·	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,148 \$2,469 \$0 \$0 \$0 \$1,727,239 \$286,996 \$851 \$0 \$115,053	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0 \$0 \$0 \$2,120,087 \$555,297 \$255 \$3,600	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958 \$8,473 \$1,958 \$8,473 \$19,495 \$2,621,183 \$607,320 \$1,800 \$2,020 \$305,278	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157 \$0 \$0 \$2,868,891 \$608,847 \$0 \$400 \$137,679	96% 92% 32% 35% 188% -56% 3% -99% -65% 113%	47% 47% 47% 21% 54% -36% -1% -100% -57% 257% 128%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41% -100% -100% 9% 0%
·	21390 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469 \$0 \$0 \$0 \$1,727,239 \$286,996 \$851 \$0 \$115,053 \$98,364	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0 \$0 \$0 \$0 \$2,120,087 \$555,297 \$255 \$3,600 \$268,182 \$0	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958 \$8,473 \$19,495 \$2,621,183 \$607,320 \$1,800 \$2,020 \$305,278 \$0	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157 \$0 \$0 \$2,868,891 \$608,847 \$0 \$400 \$137,679 \$0	96% 92% 32% 35% 188% -56% 3% -99% -65% 113%	47% 47% 47% 21% 54% -36% -1% -100% -57% 257% 128% 35% 10% -89% -49%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36%
•	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services, Maintenance of Buildings 26400 Operation and Maintenance of Plant Services, Sentral; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services (Other Operation and Maintenance of Plant Services)	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469 \$0 \$0 \$0 \$1,727,239 \$286,996 \$851 \$0 \$115,053 \$98,364 \$71,366	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0 \$0 \$0 \$0 \$2,120,087 \$555,297 \$255 \$3,600 \$268,182 \$0 \$85,694	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958 \$8,473 \$19,495 \$2,621,183 \$607,320 \$1,800 \$2,020 \$305,278 \$0 \$71,700	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157 \$0 \$0 \$2,868,891 \$608,847 \$0 \$400 \$137,679 \$0 \$180,193	96% 92% 32% 35% 188% -56% 3% -99% -65% 113% 66% 112% 20% -100% 152%	47% 47% 47% 21% 54% -36% -1% -100% -57% 257% 128% 35% 10% -89% -49%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41% -100% -100% -80% -55%
Student Instructional Support Total Overhead and Operational	21390 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469 \$0 \$0 \$0 \$1,727,239 \$286,996 \$851 \$0 \$115,053 \$98,364	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0 \$0 \$0 \$0 \$2,120,087 \$555,297 \$255 \$3,600 \$268,182 \$0	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958 \$8,473 \$19,495 \$2,621,183 \$607,320 \$1,800 \$2,020 \$305,278 \$0	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157 \$0 \$0 \$2,868,891 \$608,847 \$0 \$400 \$137,679 \$0	96% 92% 32% 35% 188% -56% 3% -99% -65% 113% 66% 112%	47% 47% 47% 21% 54% -36% -1% -100% -57% 257% 128% 35% 10% -89% -49%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41% -100% -100% 9% 0% -80% -55%
•	21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Other 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25950 Other Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Superior Services 26700 Operation and Maintenance of Plant Services; Superior Operation and Maintenance of Plant Services; Superior Operation and Maintenance of Plant Services; Other Operation and Mainten	\$2,742 \$0 \$929,086 \$1,044,318 \$20,536 \$0 \$13,250 \$324,828 \$38,122 \$47,268 \$2,148 \$2,469 \$0 \$0 \$0 \$1,727,239 \$286,996 \$851 \$0 \$115,053 \$98,364 \$71,366 \$348,668	\$3,958 \$0 \$1,239,852 \$1,364,723 \$18,434 \$0 \$14,750 \$606,560 \$25,936 \$49,119 \$5,900 \$2,005 \$0 \$5,030 \$3,303 \$0 \$0 \$0 \$0 \$2,120,087 \$555,297 \$255 \$3,600 \$268,182 \$0 \$85,694 \$480,530	\$227 \$1,572,281 \$1,693,417 \$24,577 \$3,432 \$17,550 \$814,357 \$16,587 \$55,881 \$2,167 \$640 \$506 \$29,195 \$9,906 \$1,958 \$8,473 \$19,495 \$2,621,183 \$607,320 \$1,800 \$2,020 \$305,278 \$0 \$71,700 \$541,654	\$760 \$1,819,177 \$2,007,387 \$27,063 \$3,973 \$17,886 \$934,110 \$16,626 \$48,608 \$27 \$870 \$853 \$17,944 \$7,542 \$1,157 \$0 \$0 \$2,868,891 \$608,847 \$0 \$400 \$137,679 \$0 \$180,193 \$620,305	96% 92% 32% 35% 188% -56% 3% -99% -65% 113% 66% 112% 20% -100% 152% 78%	47% 47% 47% 21% 54% -36% -1% -100% -57% 257% 128% 35% 10% -89% -49% 110% 29%	235% 16% 19% 10% 16% 2% 15% 0% -13% -99% 36% 68% -39% -24% -41% -100% 9% 0% -80% -55%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Greenwood Community Sch Corp (4245)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Y	/ear Increase 3 Y	ear Increase 1	Year Increase
• ,	27400 Student Transportation; Purchase of School Buses	\$126,363	\$304,318	\$251,359	\$348,710	176%	15%	39%
	27500 Student Transportation; Insurance on Buses	\$15,925	\$40,554	\$34,952	\$30,005	88%	-26%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$158	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$65,553	\$28,880	\$3,581	\$36,111	-45%	25%	> 500%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$41,375	\$55,626			34%
	31200 Food Services Operations; Food Preparation and Dispensing	\$381,670	\$526,052	\$656,829	\$691,927	81%	32%	5%
	31400 Food Services Operations; Food Purchases	\$413,478	\$552,118	\$506,448	\$502,755	22%	-9%	-1%
	31900 Other Food Services	\$45,348	\$66,738	\$36,170	\$733	-98%	-99%	-98%
Overhead and Operational Total		\$4,306,294	\$6,058,860	\$7,089,529	\$7,563,917	76%	25%	7%
Namanagatianal								
Nonoperational	33400 Athletic Coaches	\$0	\$0	\$66,280	\$270,296			308%
	33500 Welfare Activities Services	\$4,356	\$2,676	\$13,923	\$270,290 \$1,465	-66%	-45%	-89%
	33910 High School Band Uniforms	\$30,000	\$0	\$13,323	\$0	-100%	-45 /0	-03 /0
	33990 Other Community Services; Other	\$0	\$0	\$0	\$4,751	-10070		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$22,5 6 0	\$21,976	\$315,635	\$173,385	> 500%	> 500%	-45%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,241	\$161,370	\$304,103	\$54,700	117%	-66%	-82%
	45100 Building Acquisition, Construction and Improvements	\$990,994	\$967,543	\$876,847	\$1,138,071	15%	18%	30%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$160,240	\$152,785	\$2,444	1070	-98%	-98%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$115,898	\$131,831	\$120,451	\$112,167	-3%	-15%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,481	\$21,911	\$78,169	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$880,234	\$525,923	\$727,237	\$706,996	-20%	34%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$59,126	\$104,913	\$11,408	\$52,992	-10%	-49%	365%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$680,000	\$523,823	\$500,000		-26%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$83,508	\$88,925	\$165,996	\$79,801	-4%	-10%	-52%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$274,959	\$152,770	\$134,448		-51%	-12%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$1,826,500	\$3,050,250	\$3,066,500	\$3,150,598	72 %	3%	3%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,000	\$1,000			0%
Nonoperational Total		\$4,039,897	\$6,192,516	\$6,576,926	\$6,383,113	58%	3%	-3%
Prorated By Fund								
rivialeu by ruliu	26404 2007 Account Code DEDE	¢470.040	¢202.200	¢40E 40E	¢ 0			
	26491 2007 Account Code - PERF	\$172,316 \$030,463	\$202,268	\$185,165 \$653,033	\$0			
	26492 2007 Account Code - Social Security	\$930,462	\$1,236,489 \$2,505,000	\$653,032	\$0			
	26494 2007 Account Code - Group Insurance	\$1,257,870	\$2,595,969	\$1,256,314	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,989	\$0 \$204.856	\$3,589 \$74,304	\$0			
Dravated Dy Fund Total	26498 2007 Account Code - Severance / Early Retirement Pay	\$0 \$2.265.627	\$294,856 \$4,330,583	\$74,204	\$0 \$0			
Prorated By Fund Total		\$2,365,637	\$4,329,582	\$2,172,305	\$ U			