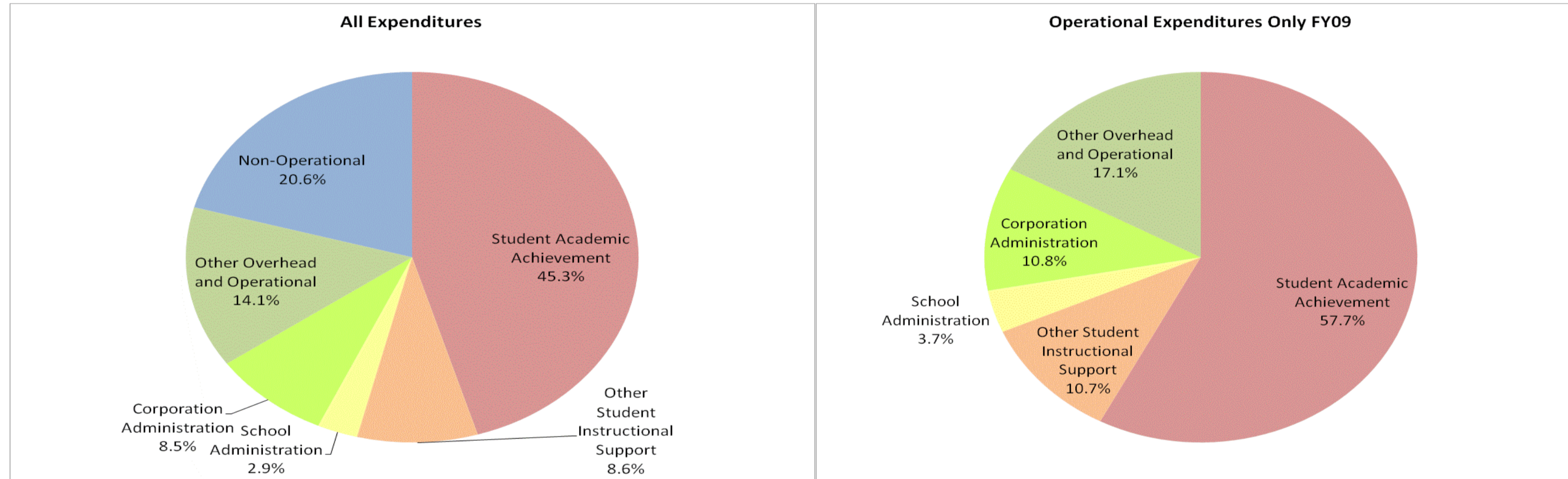


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)**

Greenfield-Central Com Schools (3125)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$17,525,424	53.8%	\$26,349,204	55.8%	\$26,125,690	48.6%	\$24,604,872	45.3%
Student Instructional Support	\$3,863,360	11.9%	\$5,632,447	11.9%	\$5,925,225	11.0%	\$6,237,973	11.5%
Overhead and Operational	\$4,832,537	14.8%	\$8,031,365	17.0%	\$11,041,143	20.5%	\$12,236,651	22.5%
Nonoperational	\$6,342,802	19.5%	\$7,167,084	15.2%	\$10,653,982	19.8%	\$11,210,835	20.6%
Grand Total	\$32,564,123		\$47,180,100		\$53,746,040	15%	\$54,290,331	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	65.7%	67.8%	59.6%	56.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$73,092	\$211,068			189%
	11100 Regular Programs; Elementary	\$3,864,552	\$5,037,889	\$5,773,029	\$6,269,729	62%	24%	9%
	11200 Regular Programs; Middle/Junior High	\$1,761,017	\$2,348,445	\$2,400,936	\$2,726,761	55%	16%	14%
	11300 Regular Programs; High School	\$2,169,000	\$2,837,159	\$3,242,121	\$3,493,976	61%	23%	8%
	11410 Vocational Education; Agriculture A	\$60,843	\$63,581	\$58,909	\$72,721	20%	14%	23%
	11450 Vocational Education; Consumer and Homemaking	\$86,168	\$57,928	\$93,087	\$43,292	-50%	-25%	-53%
	11460 Vocational Education; Occupational Home Economics	\$113,165	\$82,103	\$114,873	\$113,884	1%	39%	-1%
	11470 Vocational Education; Business Education	\$137,080	\$147,368	\$170,307	\$185,343	35%	26%	9%
	11480 Vocational Education; Industrial Education A	\$227,151	\$286,919	\$332,448	\$273,984	21%	-5%	-18%
	11510 Vocational Education; Cooperative Education	\$0	\$253,203	\$259,776	\$284,125		12%	9%
	11590 Other Vocational Education Programs	\$22,669	\$29,996	\$12,644	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$20,000	\$53,934	\$50,200	\$37,300	87%	-31%	-26%
	11910 Other Regular Programs; Competency Testing	\$15,941	\$6,619	\$9,006	\$11,522	-28%	74%	28%
	12110 Gifted And Talented; Gifted and Talented	\$31,174	\$34,043	\$24,154	\$59,571	91%	75%	147%
	12210 Mental Disabilities; Mild Mental Disabilities	\$564,875	\$913,834	\$683,217	\$578,278	2%	-37%	-15%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$143,533	\$358,482	\$288,545	\$380,831	165%	6%	32%
	12230 Mental Disabilities; Severe Mental Disabilities	\$151,654	\$310,164	\$335,922	\$293,434	93%	-5%	-13%
	12310 Physical Impairment; Orthopedic Impairment	\$86,116	\$165,668	\$95,895	\$103,324	20%	-38%	8%
	12330 Physical Impairment; Visual Impairment	\$62,808	\$73,442	\$81,099	\$85,370	36%	16%	5%
	12340 Physical Impairment; Hearing Impairment	\$153,876	\$302,801	\$333,233	\$412,705	168%	36%	24%
	12350 Physical Impairment; Homebound	\$52,904	\$56,759	\$45,361	\$17,206	-67%	-70%	-62%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$172,712	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$4,523	\$4,458	\$3,750	\$7,157	58%	61%	91%
	12710 Equal Opportunity At Risk	\$81,994	\$141,118	\$159,826	\$180,238	120%	28%	13%
	12810 Special Education Preschool	\$383,433	\$684,118	\$520,683	\$614,610	60%	-10%	18%
	12900 Other Special Programs	\$2,262,318	\$4,044,287	\$3,779,169	\$4,017,704	78%	-1%	6%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$37,994	\$32,949	\$24,470	\$31,937	-16%	-3%	31%
	14100 Summer School Programs; Elementary	\$81,552	\$71,866	\$66,364	\$40,397	-50%	-44%	-39%
	14200 Summer School Programs; Middle/Junior High School	\$2,666	\$339	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$30,386	\$43,015	\$58,756	\$66,019	117%	53%	12%
	16100 Remediation Testing	\$59,890	\$116,980	\$125,391	\$91,907	53%	-21%	-27%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$3,414			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$73,750	\$175,600	\$112,500	\$75,000	2%	-57%	-33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,424,398	\$2,257,042	\$2,411,101	\$2,462,877	73%	9%	2%
	22110 Improvement of Instruction; Service Area Direction	\$1,386	\$0	\$3,090	\$13,263	> 500%		329%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,672	\$595	\$961	\$48	-100%	-92%	-95%
	22130 Improvement of Instruction; Instructional Staff Training	\$44,719	\$95,369	\$102,120	\$102,316	129%	7%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,964	\$6,069	\$5,294		-34%	-13%
	22220 Library/Media Services; School Library	\$132,822	\$84,418	\$143,022	\$176,641	33%	109%	24%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$56,192	\$70,597	\$75,943		35%	8%
	22360 Instruction, Related Technology; Network Support	\$0	\$167,979	\$769,342	\$511,203		204%	-34%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,858	\$55,291	\$14,208	\$22,402	> 500%	-59%	58%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$216,547	\$380,543	\$351,361	\$452,079	109%	19%	29%
	26497 2007 Account Code - Teachers Retirement Fund	\$624,579	\$1,192,366	\$1,030,457	\$0			
Student Academic Achievement Total		\$15,389,729	\$23,032,828	\$24,231,092	\$24,604,872	60%	7%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$439	\$847	\$1,418		223%	67%
	21220 Guidance Services; Counseling Services	\$257,191	\$249,411	\$305,447	\$344,542	34%	38%	13%
	21240 Guidance Services; Information Services	\$0	\$122	\$0	\$5,071		> 500%	
	21320 Health Services; Medical Services	\$541	\$217	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$212,568	\$277,275	\$356,253	\$325,940	53%	18%	-9%
	21390 Health Services; Other Health Services	\$91,557	\$219,347	\$273,684	\$301,228	229%	37%	10%
	21420 Psychological Testing	\$273,010	\$439,758	\$488,551	\$502,394	84%	14%	3%
	21430 Psychological Counseling	\$112,578	\$196,651	\$227,885	\$259,717	131%	32%	14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$832,563	\$1,314,032	\$1,554,255	\$1,788,352	115%	36%	15%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$39,134	\$54,809	\$62,481	\$66,818	71%	22%	7%
	21810 Special Education Administration; Service Area Direction	\$223,888	\$343,607	\$460,003	\$479,826	114%	40%	4%
	21890 Special Education Administration; Other Special Education Administration	\$256,419	\$402,684	\$499,568	\$572,636	123%	42%	15%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$32,855	\$11,449	\$18,573		-43%	62%
	24100 Office of The Principal	\$1,012,771	\$1,298,116	\$1,461,545	\$1,571,458	55%	21%	8%
Student Instructional Support Total		\$3,312,219	\$4,829,322	\$5,701,967	\$6,237,973	88%	29%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$6,000	\$3,000	\$0		-100%	-100%
	23120 Board of Education; Service Area Assistants	\$22,000	\$23,933	\$32,464	\$50,742	131%	112%	56%
	23150 Board of Education; Legal Services	\$1,667	\$55,363	\$112,875	\$100,147	> 500%	81%	-11%
	23160 Board of Education; Promotion Expenses	\$2,741	\$904	\$371	\$1,535	-44%	70%	314%
	23210 Executive Administration; Office of The Superintendent	\$235,706	\$361,061	\$531,425	\$569,636	142%	58%	7%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$589	\$6,516	\$369	\$1,214	106%	-81%	229%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$4,600	\$6,308	\$15,644		240%	148%
	23290 Executive Administration; Other Executive Administration Services	\$71,204	\$67,262	\$1,958,880	\$3,447,345	> 500%	> 500%	76%
	25110 Fiscal Services; Office of The Business Manager	\$36,777	\$72,515	\$104,299	\$111,818	204%	54%	7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$22,702	\$22,684	\$31,936	\$35,567	57%	57%	11%
	25150 Fiscal Services; Payroll Services	\$32,985	\$30,931	\$40,646	\$44,688	35%	44%	10%
	25191 Other Fiscal Services; Refund of Revenue	-\$2,826	\$654	\$12,449	\$13,496		> 500%	8%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$117	\$51		> 500%	-57%
	25199 Other Fiscal Services; Other	\$2,736	\$3,927	\$1,619	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$34,823	\$20,891	\$45,948		32%	120%
	25600 Public Information Services	\$0	\$0	\$17,400	\$18,270			5%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$52,984	\$95,628	\$109,512		107%	15%
	25720 Personnel Services; Recruitment and Placement	\$5,929	\$8,891	\$6,605	\$6,350	7%	-29%	-4%
	25750 Personnel Services; Health Services	\$1,260	\$1,861	\$2,833	\$1,958	55%	5%	-31%
	25920 Ditch Assessments	\$567	\$592	\$3,391	\$4,718	> 500%	> 500%	39%
	25990 Other Support Services, Central	\$26,957	\$38,460	\$42,520	\$13,722	-49%	-64%	-68%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,581,834	\$2,463,481	\$3,614,040	\$3,715,443	135%	51%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,647	\$47,947	\$54,731	\$61,103	99%	27%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$409,937	\$97,220	\$109,025	\$114,522	-72%	18%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,590	\$2,223	\$600	\$0			
	26499 2007 Account Code - Other	\$8,880	\$942,403	\$377,960	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,959	\$164,071	\$17,326	\$6,582	-5%	-96%	-62%
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,268	\$32,156	\$36,680	\$36,254	110%	13%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$119,253	\$222,831	\$224,518	\$249,114	109%	12%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$8,800	\$5,450			-38%
	27010 Student Transportation; Service Area Direction	\$167,735	\$168,656	\$146,963	\$158,075	-6%	-6%	8%
	27100 Student Transportation; Vehicle Operation	\$410,571	\$664,165	\$746,202	\$782,825	91%	18%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$993	\$467			-53%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$151,697	\$203,466	\$391,366	\$390,985	158%	92%	0%
	27400 Student Transportation; Purchase of School Buses	\$141,887	\$299,761	\$319,088	\$357,049	152%	19%	12%
	27500 Student Transportation; Insurance on Buses	\$38,589	\$67,780	\$45,419	\$44,327	15%	-35%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$7,848	\$21,879	\$33,321	\$11,378	45%	-48%	-66%
	27900 Student Transportation; Other Student Transportation Services	\$16,749	\$5,454	\$25,487	\$1,696	-90%	-69%	-93%
	31100 Food Services Operations; Service Area Direction	\$33,907	\$48,444	\$54,850	\$69,454	105%	43%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$408,119	\$568,803	\$695,524	\$666,311	63%	17%	-4%
	31300 Food Services Operations; Food Delivery	\$5,945	\$9,957	\$9,961	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$406,937	\$618,446	\$729,283	\$877,645	116%	42%	20%
	31900 Other Food Services	\$40,304	\$87,950	\$84,930	\$95,611	137%	9%	13%
Overhead and Operational Total		\$4,468,651	\$7,531,058	\$10,753,091	\$12,236,651	174%	62%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$76,583	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$20,132	\$8,871	\$11,611	\$12,704	-37%	43%	9%
	33300 Civic Services	\$12,338	\$8,272	\$12,209	\$9,025	-27%	9%	-26%
	33400 Athletic Coaches	\$127,280	\$266,295	\$323,781	\$340,591	168%	28%	5%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$892			
	33910 High School Band Uniforms	\$0	\$0	\$45,490	\$0			-100%
	33990 Other Community Services; Other	\$471	\$2,194	\$3,000	\$2,363	402%	8%	-21%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$20,000	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$465,776	\$108,815	\$73,594	\$319,647	-31%	194%	334%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,065	\$0	\$38,014	\$455,458	> 500%		> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,662	\$0	\$806,460	\$0	-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$971,659	\$451,777	\$1,489,461	\$1,215,472	25%	169%	-18%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$118,611	\$126,845	\$186,692		57%	47%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$30	\$130,126	\$130,079		> 500%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$262,252	\$0	\$554,268	\$115,111	-56%		-79%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$413	\$0	\$18,174	\$1,134	175%		-94%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,168,594	\$1,011,114	\$276,887	\$244,371	-79%	-76%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,000	\$281,389	\$217,143		> 500%	-23%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$390,500	\$396,000		6%	1%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$246,304	\$141,053	\$126,171		-49%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$28,901	\$174,978			> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,162,698	\$4,516,428	\$5,873,392	\$7,262,964	130%	61%	24%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,514	\$40			-97%
	60700 Nonprogramed Charges; Scholarships	\$0	\$621	\$0	\$0		-100%	
Nonoperational Total		\$6,305,923	\$7,115,331	\$10,626,669	\$11,210,835	78%	58%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$127,989	\$147,376	\$128,896	\$0			
	26492 2007 Account Code - Social Security	\$1,506,822	\$1,872,247	\$899,952	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$102,820	\$234,620	\$99,442	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,328,044	\$2,271,374	\$1,175,921	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$19,841	\$5,055	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,927	\$126,102	\$123,956	\$0			
Prorated By Fund Total		\$3,087,601	\$4,671,560	\$2,433,222	\$0			