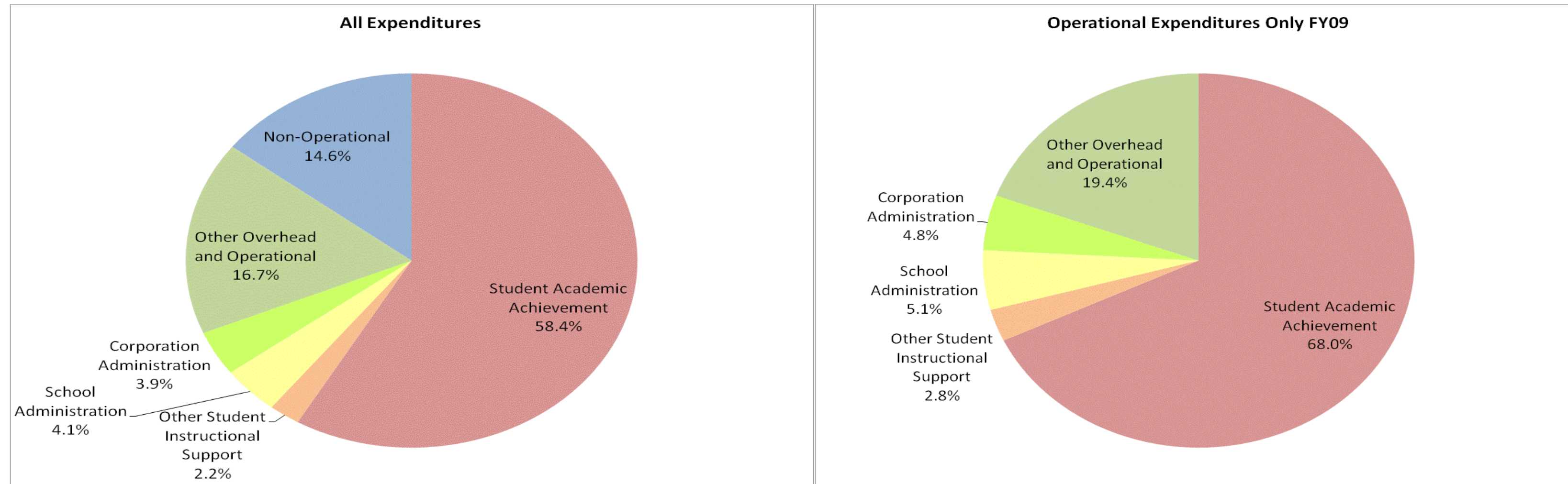


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Garrett-Keyser-Butler Com (1820)**

Garrett-Keyser-Butler Com (1820)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,598,176	57.3%	\$10,905,702	58.4%	\$11,232,468	55.1%	\$13,126,381	58.4%
Student Instructional Support	\$796,751	6.0%	\$1,262,461	6.8%	\$1,308,620	6.4%	\$1,432,683	6.4%
Overhead and Operational	\$3,190,766	24.1%	\$4,127,903	22.1%	\$4,678,796	22.9%	\$4,633,177	20.6%
Nonoperational	\$1,667,386	12.6%	\$2,381,490	12.8%	\$3,175,599	15.6%	\$3,279,354	14.6%
Grand Total	\$13,253,079		\$18,677,556		\$20,395,483	20%	\$22,471,595	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	65.1%	61.5%	64.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Garrett-Keyser-Butler Com (1820)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$37,389	\$135,088	\$223,218		497%	65%
	11100 Regular Programs; Elementary	\$1,851,108	\$1,606,104	\$1,740,061	\$2,050,013	11%	28%	18%
	11200 Regular Programs; Middle/Junior High	\$0	\$977,734	\$1,119,823	\$1,324,056		35%	18%
	11300 Regular Programs; High School	\$1,566,899	\$1,383,331	\$1,529,230	\$2,023,623	29%	46%	32%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$18,317	\$42,775			134%
	11410 Vocational Education; Agriculture A	\$47,499	\$57,755	\$63,317	\$67,942	43%	18%	7%
	11450 Vocational Education; Consumer and Homemaking	\$81,832	\$57,763	\$67,625	\$73,191	-11%	27%	8%
	11480 Vocational Education; Industrial Education A	\$38,544	\$60,684	\$71,009	\$74,453	93%	23%	5%
	11490 Vocational Education; Industrial Education B	\$85,971	\$115,790	\$97,885	\$78,993	-8%	-32%	-19%
	11510 Vocational Education; Cooperative Education	\$52,556	\$45,144	\$54,160	\$58,915	12%	31%	9%
	11590 Other Vocational Education Programs	\$729,137	\$1,316,601	\$1,812,482	\$2,910,741	299%	121%	61%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$30,438			
	12110 Gifted And Talented; Gifted and Talented	\$21,136	\$2,752	\$8,858	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$7,103	\$57,973			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$364,274	\$825,643	\$874,830	\$1,035,722	184%	25%	18%
	12510 Culturally Different; Communication Disorders	\$75,086	\$57,482	\$43,867	\$27,746	-63%	-52%	-37%
	12520 Culturally Different; Compensatory	\$44,741	\$0	\$500	\$0	-100%		-100%
	12710 Equal Opportunity At Risk	\$17,814	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$666,384	\$1,064,432	\$1,225,242	\$1,291,303	94%	21%	5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$130,655	\$244,884	\$315,242	\$325,023	149%	33%	3%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$2,033	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$580	\$655	\$742	\$797	37%	22%	7%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,051	\$15,348	\$17,037	\$15,425	205%	0%	-9%
	14100 Summer School Programs; Elementary	\$5,605	\$0	\$17,098	\$10,729	91%		-37%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$10,552	\$10,441			-1%
	14300 Summer School Programs; High School	\$7,137	\$8,632	\$17,998	\$24,559	244%	185%	36%
	16100 Remediation Testing	\$31,670	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$39,065	\$57,207	\$32,421	\$41,201	5%	-28%	27%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$9,261	\$59,998			> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$122,079	\$144,591	\$185,595	\$206,175	69%	43%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$98,157	\$111,717	\$82,217	\$232,719	137%	108%	183%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$200,000	\$0	\$104,625		-48%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,123	\$16,525	\$35,537	\$29,228	260%	77%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$68,457	\$27,936	\$34,878	\$39,691	-42%	42%	14%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$15,671	\$26,927			72%
	22220 Library/Media Services; School Library	\$136,158	\$210,275	\$217,401	\$244,860	80%	16%	13%
	22230 Library/Media Services; Audiovisual	\$54,951	\$73,725	\$77,775	\$43,837	-20%	-41%	-44%
	22290 Library/Media Services; Other Educational Media Services	\$23	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$86,384	\$119,209	\$155,289	\$231,016	167%	94%	49%
	22360 Instruction, Related Technology; Network Support	\$0	\$4,384	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$79,138			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$10,751	\$36,214	\$28,889		169%	-20%
	26497 2007 Account Code - Teachers Retirement Fund	\$263,554	\$402,746	\$227,863	\$0			
Student Academic Achievement Total		\$6,702,662	\$9,257,190	\$10,358,187	\$13,126,381	96%	42%	27%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,177	\$19,241	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$215,327	\$236,763	\$314,684	\$396,132	84%	67%	26%
	21340 Health Services; Nurse Services	\$21,395	\$30,772	\$31,586	\$46,628	118%	52%	48%
	21430 Psychological Counseling	\$625	\$825	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$58,465	\$58,678	\$58,220		0%	-1%
	24100 Office of The Principal	\$364,344	\$626,015	\$686,576	\$830,098	128%	33%	21%
	24900 Other Support Services, School Administration	\$67,801	\$60,577	\$91,171	\$101,605	50%	68%	11%
Student Instructional Support Total		\$681,670	\$1,032,658	\$1,182,695	\$1,432,683	110%	39%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,989	\$11,482	\$7,122	\$6,823	71%	-41%	-4%
	23160 Board of Education; Promotion Expenses	\$2,211	\$4,271	\$3,746	\$1,489	-33%	-65%	-60%
	23210 Executive Administration; Office of The Superintendent	\$294,089	\$257,773	\$366,629	\$359,796	22%	40%	-2%
	23290 Executive Administration; Other Executive Administration Services	\$227,765	\$338,726	\$493,472	\$496,429	118%	47%	1%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$5,040	\$1,050			-79%
	25191 Other Fiscal Services; Refund of Revenue	\$325	\$492	\$2,540	\$1,703	424%	246%	-33%
	25192 Other Fiscal Services; Petty Cash	\$185	\$151	\$200	\$100	-46%	-34%	-50%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$536			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$817	\$0			-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Garrett-Keyser-Butler Com (1820)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$1,128			
	25750 Personnel Services; Health Services	\$906	\$720	\$1,200	\$2,125	135%	195%	77%
	25920 Ditch Assessments	\$0	\$5	\$120	\$0		-100%	-100%
	25940 Settlements	\$0	\$5,000	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$5,656	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$747,515	\$1,407,721	\$1,598,806	\$1,785,841	139%	27%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,994	\$68,395	\$65,958	\$68,228	144%	0%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$67,716	\$118,967	\$120,449	\$134,291	98%	13%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$370	\$420	\$455	\$0			
	26499 2007 Account Code - Other	\$0	\$127,118	\$5,173	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$646,733	\$177,273	\$123,693	\$140,662	-78%	-21%	14%
	27100 Student Transportation; Vehicle Operation	\$228,148	\$299,326	\$442,972	\$463,921	103%	55%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$88,368	\$143,983	\$204,971	\$147,700	67%	3%	-28%
	27400 Student Transportation; Purchase of School Buses	\$146,682	\$76,114	\$228,213	\$259,067	77%	240%	14%
	27500 Student Transportation; Insurance on Buses	\$46,899	\$18,102	\$6,856	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$46,913	\$70,598	\$23,644	\$7,663	-84%	-89%	-68%
	27900 Student Transportation; Other Student Transportation Services	\$3,017	\$9,363	\$5,839	\$4,474	48%	-52%	-23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$217,933	\$289,864	\$355,105	\$385,878	77%	33%	9%
	31400 Food Services Operations; Food Purchases	\$197,673	\$295,056	\$356,445	\$363,782	84%	23%	2%
	31900 Other Food Services	\$0	\$0	\$0	\$490			
Overhead and Operational Total		\$3,001,085	\$3,720,919	\$4,419,464	\$4,633,177	54%	25%	5%
Nonoperational								
	33200 Community Recreation	\$787	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$104,565	\$149,663	\$194,375	\$195,214	87%	30%	0%
	33600 Nonpublic School Pupil Services	\$2,867	\$4,190	\$3,364	\$3,825	33%	-9%	14%
	33990 Other Community Services; Other	\$2,186	\$4,116	\$1,549	\$451	-79%	-89%	-71%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,000	\$22,650	\$23,170		> 500%	2%
	43000 Facilities Acquisition and Construction; Professional Services	\$314,371	\$125,252	\$62,486	\$140,011	-55%	12%	124%
	45100 Building Acquisition, Construction and Improvements	\$50,761	\$207,935	\$787,435	\$779,421	> 500%	275%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$150,149	\$181,642	\$223,121	\$265,734	77%	46%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$22,735	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$108,630	\$100,244	\$199,978	\$219,616	102%	119%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$435,678	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$105,000	\$201,680	\$164,600	37%	57%	-18%
	52100 Debt Services; Interest on Debt; Bonds	\$16,965	\$71,680	-\$1,625	\$52,680	211%	-27%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,786	\$17,150	\$28,743		227%	68%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$278,291	\$1,337,668	\$1,320,740	\$1,347,041	384%	1%	2%
	54200 Common School Fund; Principal	\$62,217	\$45,978	\$95,885	\$57,948	-7%	26%	-40%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$400	\$400	\$400		0%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$552	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$250	\$500	0%	0%	100%
Nonoperational Total		\$1,648,518	\$2,346,053	\$3,152,172	\$3,279,354	99%	40%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$152,164	\$219,033	\$116,959	\$0			
	26492 2007 Account Code - Social Security	\$534,233	\$697,352	\$360,942	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$35,823	\$103,367	\$77,344	\$0			
	26494 2007 Account Code - Group Insurance	\$418,084	\$1,132,512	\$660,868	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,818	\$9,287	\$10,837	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,023	\$159,185	\$56,017	\$0			
Prorated By Fund Total		\$1,219,144	\$2,320,735	\$1,282,966	\$0			