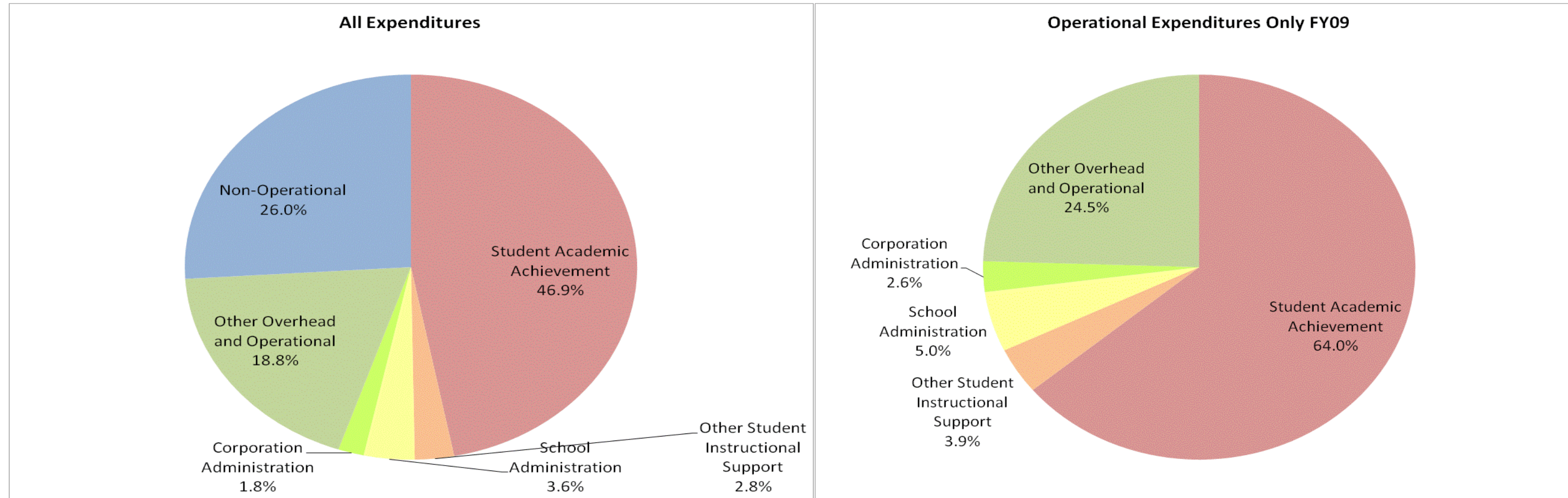


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Township Com Sch Corp (5310)**

Franklin Township Com Sch Corp (5310)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$20,798,309	54.6%	\$36,483,344	42.3%	\$42,400,534	46.4%	\$45,538,379	46.9%
Student Instructional Support	\$2,310,139	6.1%	\$4,656,058	5.4%	\$5,293,557	5.8%	\$6,233,926	6.4%
Overhead and Operational	\$7,687,425	20.2%	\$17,070,548	19.8%	\$17,094,257	18.7%	\$20,058,778	20.7%
Nonoperational	\$7,300,055	19.2%	\$28,132,629	32.6%	\$26,538,502	29.1%	\$25,198,430	26.0%
Grand Total	\$38,095,927		\$86,342,578		\$91,326,850	12%	\$97,029,512	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.7%	47.6%	52.2%	53.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$127,894	\$850,336	\$1,464,854		> 500%	72%
	11100 Regular Programs; Elementary	\$6,399,948	\$10,813,265	\$13,726,057	\$16,177,960	153%	50%	18%
	11200 Regular Programs; Middle/Junior High	\$3,060,113	\$3,182,445	\$4,182,614	\$5,259,188	72%	65%	26%
	11300 Regular Programs; High School	\$4,043,646	\$5,663,496	\$7,340,306	\$8,773,304	117%	55%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$86,400	\$100,000			16%
	11590 Other Vocational Education Programs	\$10,000	\$0	\$0	\$0	-100%		
	11610 Regular Programs; Alternative Education Programs; Elementary	\$900	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,194	\$2,884	\$746	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$30,853	\$190,193	\$384,517	\$523,375	> 500%	175%	36%
	12110 Gifted And Talented; Gifted and Talented	\$188,724	\$298,534	\$418,699	\$579,524	207%	94%	38%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$91,129	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$27,673	\$440,763	\$519,220	\$517,889	> 500%	17%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$717	\$651	\$377,491		> 500%	> 500%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$520	\$300	\$24,008		> 500%	> 500%
	12350 Physical Impairment; Homebound	\$0	\$95,726	\$103,633	\$55,002		-43%	-47%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,044	\$456	\$142,465		> 500%	> 500%
	12510 Culturally Different; Communication Disorders	\$0	\$184,463	\$335,498	\$467,309		153%	39%
	12520 Culturally Different; Compensatory	\$0	\$0	\$22,775	\$4,753			-79%
	12610 Learning Disability	\$8,082	\$1,049,247	\$1,669,596	\$2,251,364	> 500%	115%	35%
	12710 Equal Opportunity At Risk	\$1,105	\$0	\$0	\$0		-100%	
	12810 Special Education Preschool	\$0	\$0	\$0	\$73,713			
	12900 Other Special Programs	\$0	\$6,677	\$10,232	\$3,013			-55%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,405	\$110	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$28,149	\$89,647	\$111,608	\$74,534	165%	-17%	-33%
	14200 Summer School Programs; Middle/Junior High School	\$43,853	\$71,154	\$45,202	\$28,745		-34%	-60%
	14300 Summer School Programs; High School	\$86,460	\$148,981	\$219,761	\$292,855	239%	97%	33%
	16100 Remediation Testing	\$215,575	\$97,843	\$256,918	\$146,176		-32%	49%
	16200 Preventive Remediation	\$0	\$66,767	\$732	\$5,646			-92%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$252,098	\$558,807	\$527,718	\$439,421	74%	-21%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,196,996	\$1,968,112	\$2,553,593	\$2,404,348	101%	22%	-6%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,291	-\$38,542	\$38,426	\$39,584	159%		3%
	22110 Improvement of Instruction; Service Area Direction	\$149,014	\$325,595	\$192,644	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$76,464	\$86,402	\$284,386	\$619,902	> 500%	> 500%	118%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,556	\$22,578	\$76,878	\$52,828	240%	134%	-31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,737	\$28,815	\$249,440	\$319,555	> 500%	> 500%	28%
	22210 Library/Media Services; Service Area Direction	\$381,767	\$571,800	\$765,786	\$884,571	132%	55%	16%
	22220 Library/Media Services; School Library	\$85,796	\$82,719	\$99,659	\$143,396	67%	73%	44%
	22230 Library/Media Services; Audiovisual	\$15,447	\$24,824	\$19,705	\$42,222	173%	70%	114%
	22240 Library/Media Services; Educational Television	\$0	\$1,525	\$0	\$0			-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$400,050	\$738,939	\$0	\$0		-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$1,669	\$0	\$0	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$316,972	\$186,883	\$210,559	\$237,411		-25%	27%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$416	\$415			0%
	22360 Instruction, Related Technology; Network Support	\$0	\$637,495	\$1,587,929	\$1,979,087		210%	25%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$18,581			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$437,249	\$1,170,249	\$1,056,700	\$1,005,816	130%	-14%	-5%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,257	\$12,176	\$11,425	\$8,076	54%	-34%	-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$631,915	\$1,519,881	\$994,772	\$0			
Student Academic Achievement Total		\$18,135,551	\$30,524,052	\$38,956,404	\$45,538,379	151%	49%	17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$14,234	\$40,820	\$71,150	\$95,270	> 500%	133%	34%
	21130 Attendance and Social Work Services; Social Work Services	\$734	\$0	\$0	\$0		-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$84,769	\$55,165	\$69,172	\$90,296	7%	64%	31%
	21210 Guidance Services; Service Area Direction	\$126,195	\$127,037	\$68,099	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$552,611	\$675,370	\$1,116,434	\$1,576,531	185%	133%	41%
	21230 Guidance Services; Appraisal Services	\$35,000	\$190,503	\$102,781	\$0		-100%	-100%
	21250 Guidance Services; Records Maintenance	\$15,925	\$42,503	\$24,213	\$0		-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$2,759	\$5,000	\$19,585	\$16,033	481%	221%	-18%
	21340 Health Services; Nurse Services	\$91,817	\$229,597	\$287,566	\$472,492	415%	106%	64%
	21390 Health Services; Other Health Services	\$30,960	\$13,104	\$67,906	\$37,685	22%	188%	-45%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$1,190	\$0	\$0	\$0		-100%	
	21890 Special Education Administration; Other Special Education Administration	\$0	\$202,208	\$252,777	\$426,470		111%	69%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$6,830	\$11,335	\$2,071			-70%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,714	\$150	\$150			-91%
	24100 Office of The Principal	\$775,763	\$1,749,449	\$2,414,251	\$3,516,928	353%	101%	46%
	24900 Other Support Services, School Administration	\$234,995	\$449,186	\$174,034	\$0		-100%	-100%
Student Instructional Support Total		\$1,966,951	\$3,788,485	\$4,679,452	\$6,233,926	217%	65%	33%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Township Com Sch Corp (5310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,125	\$36,909	\$26,453	\$23,223	92%	-37%	-12%
	23150 Board of Education; Legal Services	\$37,252	\$97,230	\$76,542	\$60,789	63%	-37%	-21%
	23160 Board of Education; Promotion Expenses	\$5,109	\$10,210	\$10,272	\$6,821	34%	-33%	-34%
	23190 Board of Education; Other Governing Body Services	\$22,383	\$312,364	\$19,229	\$11,870	-47%	-96%	-38%
	23210 Executive Administration; Office of The Superintendent	\$181,292	\$365,538	\$559,147	\$633,753	250%	73%	13%
	23220 Executive Administration; Community Relations	\$54,698	\$144,366	\$71,977	\$73,556	34%	-49%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$91,092	\$212,000	\$253,754	\$319,591	251%	51%	26%
	23290 Executive Administration; Other Executive Administration Services	\$120,803	\$140,518	\$2,269	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$183,525	\$324,091	\$442,588	\$499,511	172%	54%	13%
	25191 Other Fiscal Services; Refund of Revenue	\$22,243	\$11,735	\$65,530	\$98,750	344%	> 500%	51%
	25193 Other Fiscal Services; Printed Forms	\$3,403	\$11,731	\$6,983	\$11,465	237%	-2%	64%
	25195 Other Fiscal Services; Bank Account Service Charge	\$10,110	\$573	\$1,206	\$1,364	-87%	138%	13%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$5,016	\$6,609			32%
	25199 Other Fiscal Services; Other	\$1,082	\$7	\$9	\$23,426	> 500%	> 500%	> 500%
	25300 Printing, Publishing, and Duplicating Services	\$15,956	\$16,748	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$5,030	\$6,030	\$6,030		20%	0%
	25750 Personnel Services; Health Services	\$4,683	\$7,488	\$6,980	\$11,342	142%	51%	62%
	25890 Other Technology Services	\$16,701	\$2,918	\$466	\$0	-100%	-100%	-100%
	25910 Judgments	\$10,000	\$24,075	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,750	\$306,489	\$392,708	\$257,656	489%	-16%	-34%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,088,758	\$4,096,245	\$5,278,910	\$6,681,612	220%	63%	27%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$82,481	\$207,131	\$331,493	\$438,349	431%	112%	32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$203,111	\$494,136	\$338,296	\$234,662	16%	-53%	-31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$641	\$750	\$750	\$0			
	26499 2007 Account Code - Other	\$595	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$39,043	\$87,931	\$101,249	\$66,004	69%	-25%	-35%
	26600 Operation and Maintenance of Plant Services; Security Services	\$97,445	\$169,117	\$222,971	\$268,111	175%	59%	20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$113,053	\$548,030	\$282,101	\$346,159	206%	-37%	23%
	27010 Student Transportation; Service Area Direction	\$160,289	\$170,235	\$317,451	\$275,883	72%	62%	-13%
	27100 Student Transportation; Vehicle Operation	\$648,788	\$1,313,365	\$1,716,913	\$2,206,965	240%	68%	29%
	27200 Student Transportation; Monitoring Services	\$18,800	\$110,403	\$82,801	\$26,105	39%	-76%	-68%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$276,389	\$660,820	\$946,985	\$1,214,439	339%	84%	28%
	27400 Student Transportation; Purchase of School Buses	\$83,830	\$1,391,577	\$74,653	\$1,080,086	> 500%	-22%	> 500%
	27500 Student Transportation; Insurance on Buses	\$35,021	\$58,625	\$49,000	\$54,337	55%	-7%	11%
	27700 Student Transportation; Contracted Transportation Services	\$739,462	\$712,154	\$353,534	\$263,144	-64%	-63%	-26%
	27900 Student Transportation; Other Student Transportation Services	\$265,259	\$649,182	\$731,135	\$903,274	241%	39%	24%
	27910 Student Transportation; Bus Driver Training	\$300	\$1,200	\$850	\$1,600	433%	33%	88%
	31100 Food Services Operations; Service Area Direction	\$74,610	\$245,245	\$319,476	\$343,952	361%	40%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$570,411	\$1,022,262	\$1,314,777	\$1,689,858	196%	65%	29%
	31400 Food Services Operations; Food Purchases	\$684,126	\$1,247,170	\$1,391,985	\$1,706,555	149%	37%	23%
	31900 Other Food Services	\$63,882	\$170,748	\$205,434	\$211,927	232%	24%	3%
Overhead and Operational Total		\$7,082,501	\$15,386,343	\$16,007,924	\$20,058,778	183%	30%	25%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$6,366			
	33200 Community Recreation	\$45,918	\$47,137	\$58,692	\$52,181	14%	11%	-11%
	33400 Athletic Coaches	\$227,020	\$455,468	\$512,995	\$640,630	182%	41%	25%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$754	\$298			-60%
	33910 High School Band Uniforms	\$0	\$18,564	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$30,952	\$11,841	\$4,732	\$2,692	-91%	-77%	-43%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$29,617	\$3,419,378	\$24,749	\$239,796	> 500%	-93%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$639,874	\$4,060,032	\$353,867	\$551,494	-14%	-86%	56%
	45100 Building Acquisition, Construction and Improvements	\$1,799,888	\$3,405,460	\$5,870,939	\$1,610,180	-11%	-53%	-73%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$169,250	\$324,647			92%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$24,891	\$101,560			308%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,955	\$194,048	\$201,776	\$52,385	> 500%	-73%	-74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$60,164	-\$153	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$477,107	\$408,940	\$604,278	\$254,499	-47%	-38%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,290,491	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$360,000	\$385,000	\$405,000		13%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$61,510	\$175,923			186%
	52100 Debt Services; Interest on Debt; Bonds	\$812,438	\$1,411,135	\$353,043	\$276,159	-66%	-80%	-22%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$47,549	\$117,863	\$502,146	\$797,365	> 500%	> 500%	59%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$109,235	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,745,939	\$12,374,500	\$16,552,500	\$19,066,541	> 500%	54%	15%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$19,984	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$305,172	\$424,309	\$644,655	\$636,515	109%	50%	-1%
	60700 Nonprogramed Charges; Scholarships	\$3,900	\$3,250	\$5,300	\$4,200	8%	29%	-21%
Nonoperational Total		\$7,249,477	\$28,002,264	\$26,440,312	\$25,198,430	248%	-10%	-5%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Township Com Sch Corp (5310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund							
	26491 2007 Account Code - PERF	\$224,412	\$509,604	\$276,447	\$0		
	26492 2007 Account Code - Social Security	\$1,494,854	\$2,496,284	\$1,397,951	\$0		
	26493 2007 Account Code - Workmen's Compensation	\$79,417	\$44,647	\$50,111	\$0		
	26494 2007 Account Code - Group Insurance	\$1,724,654	\$4,782,571	\$2,900,490	\$0		
	26496 2007 Account Code - Unemployment Compensation	\$0	\$47,668	\$19,695	\$0		
	26498 2007 Account Code - Severance / Early Retirement Pay	\$138,109	\$760,661	\$598,066	\$0		
Prorated By Fund Total		\$3,661,446	\$8,641,435	\$5,242,759	\$0		