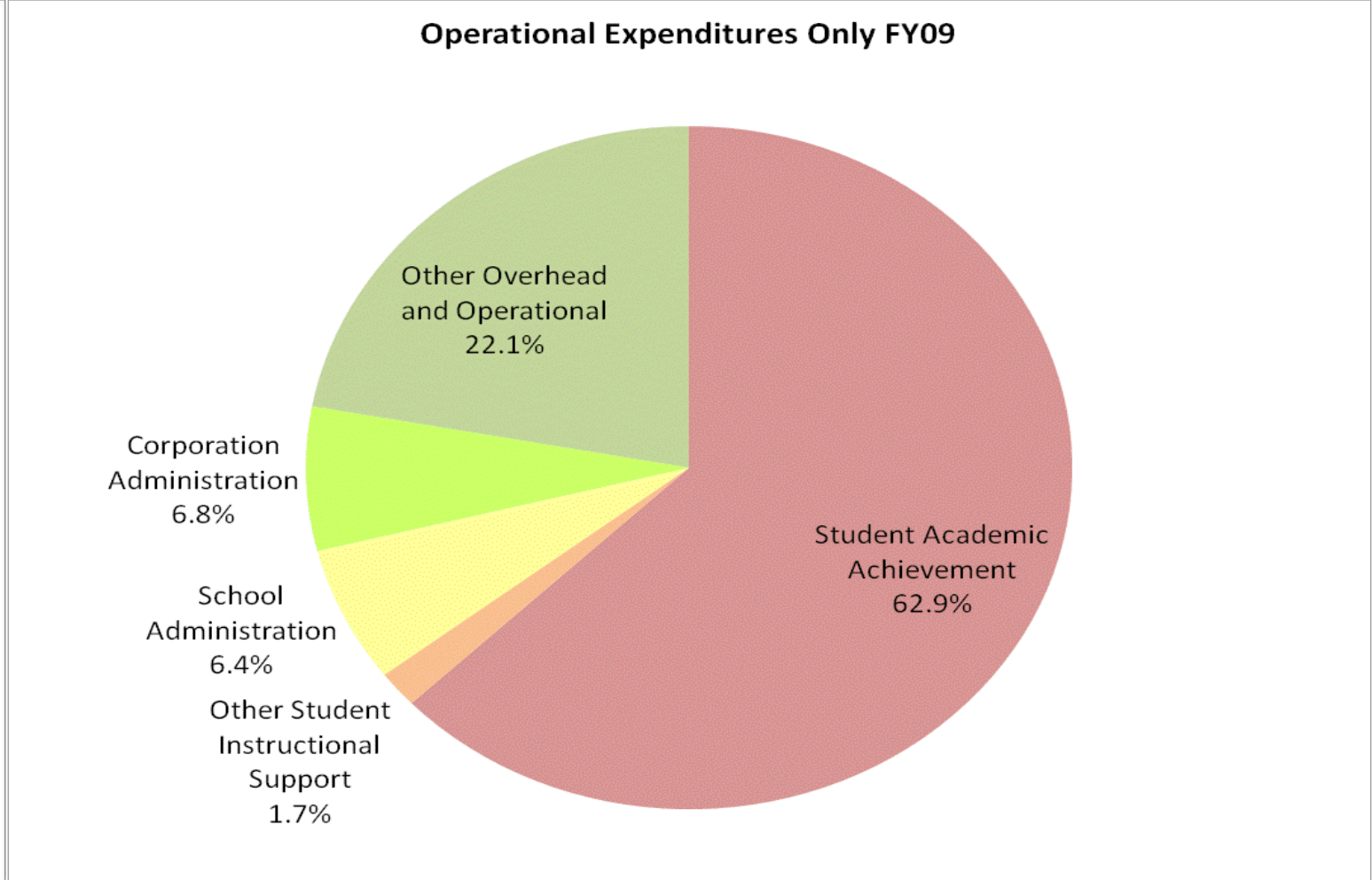
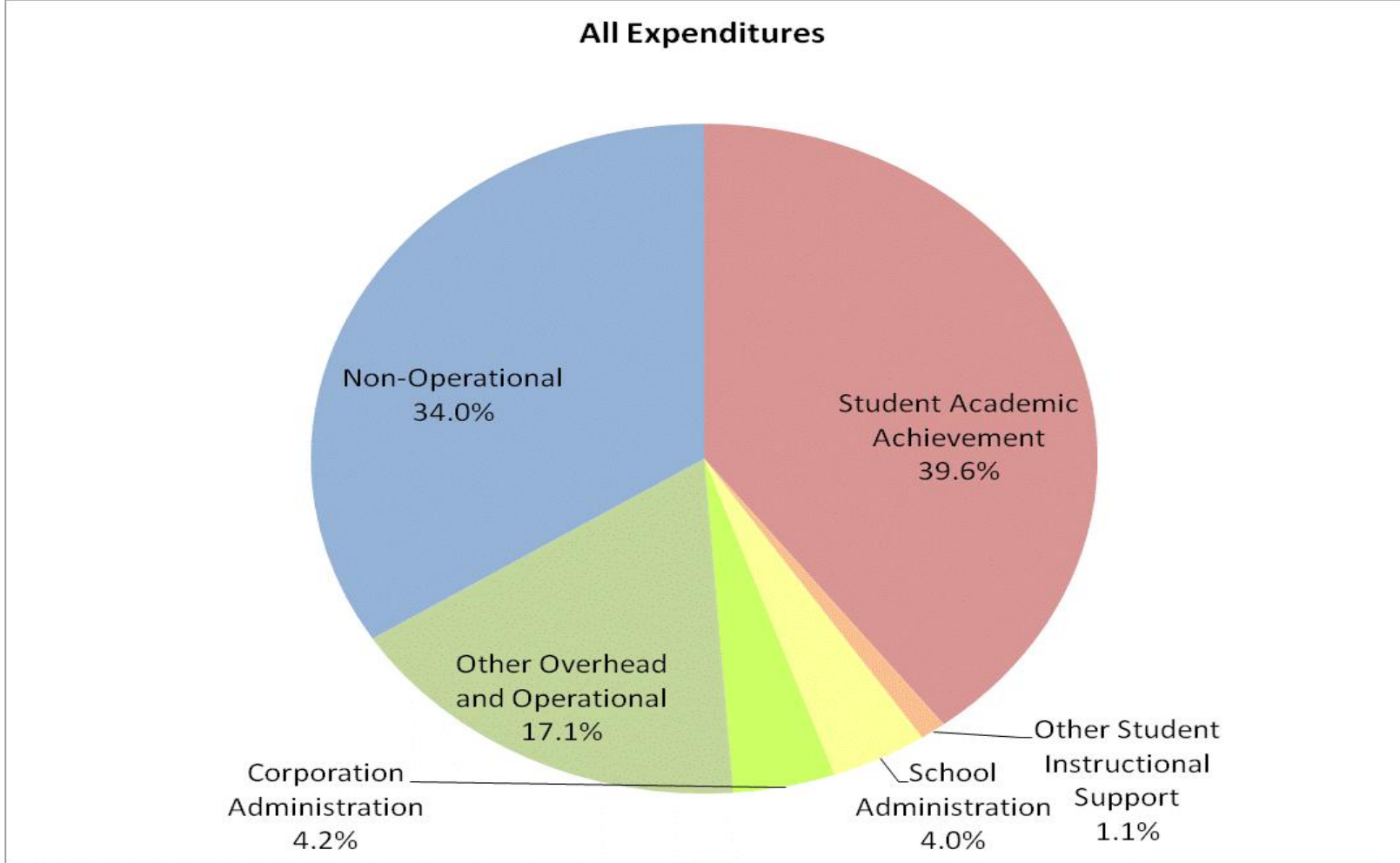


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eminence Community School Corp (5910)**

Eminence Community School Corp (5910)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$1,961,255	59.3%	\$2,524,550	52.7%	\$2,468,725	50.9%	\$2,705,888	39.6%
Student Instructional Support	\$209,054	6.3%	\$248,353	5.2%	\$330,170	6.8%	\$345,772	5.1%
Overhead and Operational	\$725,193	21.9%	\$1,188,398	24.8%	\$1,243,314	25.6%	\$1,459,512	21.3%
Nonoperational	\$409,710	12.4%	\$832,789	17.4%	\$809,671	16.7%	\$2,326,524	34.0%
Grand Total	\$3,305,212		\$4,794,090		\$4,851,880	43%	\$6,837,697	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	57.8%	57.7%	44.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eminence Community School Corp (5910)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$676,833	\$551,882	\$693,596	\$863,598	28%	56%	25%
	11300 Regular Programs; High School	\$690,265	\$954,010	\$1,136,471	\$1,328,765	93%	39%	17%
	11590 Other Vocational Education Programs	\$0	\$19,037	\$15,219	\$5,710	-70%	-70%	-62%
	11910 Other Regular Programs; Competency Testing	\$3,071	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$13,071	\$9,431	\$8,510	\$34,395	163%	265%	304%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$9,246	\$0	-100%		-100%
	12350 Physical Impairment; Homebound	\$0	\$1,827	\$0	\$753		-59%	
	12610 Learning Disability	\$27,240	\$46,462	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$0	\$2,347	\$1,072			-54%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32	\$0	\$1,000		> 500%	
	14300 Summer School Programs; High School	\$4,000	-\$4,350	\$0	\$0	-100%		
	16100 Remediation Testing	\$9,993	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$32,054	\$126,405	\$148,904	\$155,034	384%	23%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$128,356	\$207,198	\$21,852	\$141,101	10%	-32%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,925	\$21,123	\$15,963	\$7,575	93%	-64%	-53%
	22220 Library/Media Services; School Library	\$9,379	\$4,379	\$5,783	\$5,790	-38%	32%	0%
	22230 Library/Media Services; Audiovisual	\$6,586	\$985	\$830	\$975	-85%	-1%	17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$11,085	\$11,321			2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$42,221	\$52,247			24%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$8,666	\$11,427			32%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$6,453			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,939	\$66,275	\$61,437	\$65,657	43%	-1%	7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$7,151	\$10,938	\$13,015		82%	19%
	26497 2007 Account Code - Teachers Retirement Fund	\$55,868	\$132,656	\$69,680	\$0			
Student Academic Achievement Total		\$1,706,582	\$2,144,503	\$2,262,748	\$2,705,888	59%	26%	20%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$8,971	\$310	\$10,316	\$31,552	252%	> 500%	206%
	21340 Health Services; Nurse Services	\$16,682	\$22,048	\$34,138	\$41,751	150%	89%	22%
	21420 Psychological Testing	\$0	\$2,683	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$815	\$0	\$426	\$154	-81%		-64%
	24100 Office of The Principal	\$148,740	\$177,098	\$256,017	\$272,314	83%	54%	6%
Student Instructional Support Total		\$175,208	\$202,139	\$300,897	\$345,772	97%	71%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$4,474	\$6,380	\$4,695	\$5,579	25%	-13%	19%
	23150 Board of Education; Legal Services	\$7,544	\$15,730	\$8,120	\$7,842	4%	-50%	-3%
	23160 Board of Education; Promotion Expenses	\$486	\$366	\$1,016	\$1,671	244%	357%	64%
	23210 Executive Administration; Office of The Superintendent	\$78,141	\$160,559	\$193,828	\$240,639	208%	50%	24%
	23220 Executive Administration; Community Relations	\$0	\$1,119	\$206	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$38	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$6	\$0	\$0	-100%	-100%	
	25192 Other Fiscal Services; Petty Cash	\$0	\$225	\$225	\$29,903		> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$606			
	25195 Other Fiscal Services; Bank Account Service Charge	\$743	\$894	\$700	\$706	-5%	-21%	1%
	25196 Other Fiscal Services; Cash Change	\$25	\$0	\$42	\$0	-100%		-100%
	25400 Planning, Research, Development and Evaluation	\$3,277	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$82	\$0	\$0	-100%	-100%	
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$231			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$180,090	\$319,692	\$375,933	\$406,652	126%	27%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$673	\$8,555	\$3,652	\$10,384	> 500%	21%	184%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$22,736	\$20,535	\$20,865	\$14,560	-36%	-29%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$150	\$436	\$255	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,526	\$46,599	\$25,845	\$22,690	-18%	-51%	-12%
	27010 Student Transportation; Service Area Direction	\$17,646	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$28,119	\$54,615	\$74,042	\$113,554	304%	108%	53%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$22,262	\$26,256	\$39,919	\$54,282	144%	107%	36%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$83,703			
	27500 Student Transportation; Insurance on Buses	\$6,024	\$8,454	\$3,019	\$1,730	-71%	-80%	-43%
	27700 Student Transportation; Contracted Transportation Services	\$162,023	\$249,160	\$250,887	\$259,184	60%	4%	3%
	27900 Student Transportation; Other Student Transportation Services	\$3,909	\$7,319	\$8,069	\$7,720	97%	5%	-4%
	31100 Food Services Operations; Service Area Direction	\$53,599	\$60,500	\$73,001	\$83,970	57%	39%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220	\$0	\$907	\$1,074	389%		18%
	31400 Food Services Operations; Food Purchases	\$61,365	\$101,909	\$102,171	\$112,006	83%	10%	10%
	31900 Other Food Services	\$400	\$3,438	\$4,282	\$828	107%	-76%	-81%
Overhead and Operational Total		\$681,471	\$1,092,828	\$1,191,678	\$1,459,512	114%	34%	22%
Nonoperational								
	33200 Community Recreation	-\$612	\$4,418	\$15,435	\$15,436		249%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eminence Community School Corp (5910)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$25,254	\$17,938	\$31,521	\$17,779	-30%	-1%	-44%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,799	\$12,678	\$26,352	\$1,364,834	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	-\$27,992	\$4,191	\$1,021	\$863		-79%	-15%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$111,162	\$70,559	\$60,281	\$183,105	65%	160%	204%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$7,036			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$103,256	\$66,490	\$69,325	\$84,081	-19%	26%	21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$4,470	\$5,179			16%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$69,642	\$87,873	\$33,581	\$79,449	14%	-10%	137%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,062	\$0	\$1,781	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$11,000	\$66,828	\$68,326	\$66,302	> 500%	-1%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$1,500	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$6,613	\$6,923	\$17,460		164%	152%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$433,000	\$488,000	\$485,000		12%	-1%
	54200 Common School Fund; Principal	\$87,566	\$57,071	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$102	\$0	\$0	\$0	-100%		
Nonoperational Total		\$404,739	\$827,659	\$807,017	\$2,326,524	475%	181%	188%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$21,102	\$51,775	\$22,788	\$0			
	26492 2007 Account Code - Social Security	\$131,031	\$154,961	\$84,030	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$3,497	\$8,309	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$180,834	\$295,980	\$163,020	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$750	\$1,800	\$4,702	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$14,137	\$15,000	\$0			
Prorated By Fund Total		\$337,213	\$526,961	\$289,540	\$0			