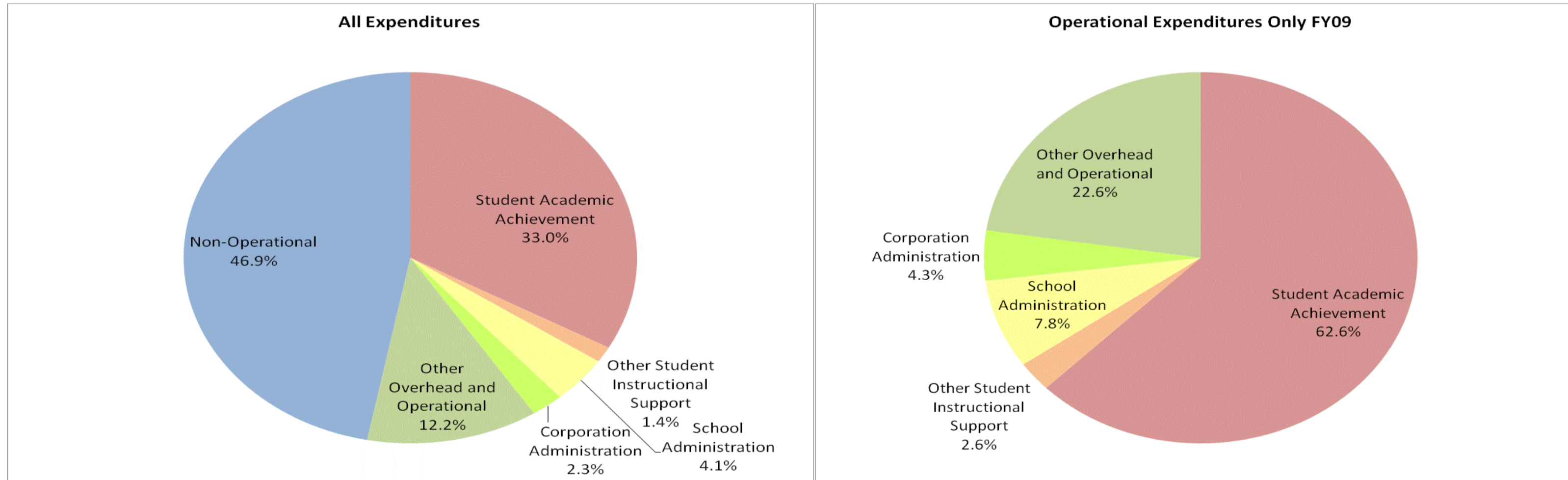


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Porter County School Corp (6510)**

East Porter County School Corp (6510)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,195,853	43.8%	\$9,852,515	46.9%	\$10,104,161	43.8%	\$10,536,767	33.0%
Student Instructional Support	\$1,212,187	7.4%	\$1,517,075	7.2%	\$1,637,117	7.1%	\$1,746,215	5.5%
Overhead and Operational	\$2,546,544	15.5%	\$3,967,588	18.9%	\$4,618,226	20.0%	\$4,635,209	14.5%
Nonoperational	\$5,474,253	33.3%	\$5,655,689	26.9%	\$6,688,878	29.0%	\$14,966,623	46.9%
<b>Grand Total</b>	<b>\$16,428,838</b>		<b>\$20,992,866</b>		<b>\$23,048,381</b>	<b>52%</b>	<b>\$31,884,814</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	51.2%	54.2%	50.9%	38.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,418,334	\$2,681,241	\$3,459,312	\$3,957,228	64%	48%	14%
	11200 Regular Programs; Middle/Junior High	\$698,991	\$1,128,392	\$1,188,198	\$1,510,758	116%	34%	27%
	11300 Regular Programs; High School	\$1,719,217	\$1,848,711	\$2,351,121	\$2,788,683	62%	51%	19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$20,691	\$41,745	\$64,667		213%	55%
	11420 Vocational Education; Agriculture B	\$38,643	\$32,254	\$44,075	\$68,555	77%	113%	56%
	11450 Vocational Education; Consumer and Homemaking	\$96,474	\$118,337	\$107,189	\$128,285	33%	8%	20%
	12110 Gifted And Talented; Gifted and Talented	\$42,783	\$54,944	\$46,068	\$46,317	8%	-16%	1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$549	\$3,974			> 500%
	12350 Physical Impairment; Homebound	\$114	\$0	\$466	\$0	-100%		-100%
	12520 Culturally Different; Compensatory	\$186	\$345	\$500	\$1	-100%	-100%	-100%
	12900 Other Special Programs	\$8,654	\$14,856	\$11,653	\$16,062	86%	8%	38%
	14100 Summer School Programs; Elementary	\$6,069	\$6,776	\$961	\$1,656	-73%	-76%	72%
	14300 Summer School Programs; High School	\$25,521	\$20,908	\$15,129	\$18,164	-29%	-13%	20%
	16100 Remediation Testing	\$30,396	\$35,946	\$48,308	\$2,643	-91%	-93%	-95%
	16200 Preventive Remediation	\$9,030	\$270	\$0	\$51,298	468%	> 500%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$215,440	\$105,183	\$266,326		24%	153%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$547,906	\$731,127	\$816,781	\$826,733	51%	13%	1%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$12,044	\$11,083	\$88,474	-\$62,653	< -500%	-665%	-171%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$363	\$310			-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,642	\$45,021	\$39,304	\$55,110	373%	22%	40%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,173	\$30,761	\$34,389		22%	12%
	22220 Library/Media Services; School Library	\$236,757	\$246,482	\$287,585	\$309,499	31%	26%	8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$1,271	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$9,711	\$47	\$8,124	\$41,015	322%	> 500%	405%
	22360 Instruction, Related Technology; Network Support	\$0	\$210,985	\$110,340	\$68,404		-68%	-38%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$239			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,757	\$287	\$329	\$300	-96%	4%	-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$46,051	\$187,742	\$139,693	\$303,239	> 500%	62%	117%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,793	\$2,946	\$4,892	\$7,539	99%	156%	54%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$66,662	\$79,342	\$78,276	\$0	-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$10,239	\$11,268	\$8,043	\$9,333	-9%	-17%	16%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$22,667	\$2,363	\$1,674	\$4,244	-81%	80%	154%
	26497 2007 Account Code - Teachers Retirement Fund	\$243,594	\$421,411	\$188,125	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$14,451			
<b>Student Academic Achievement Total</b>		<b>\$6,313,235</b>	<b>\$8,157,387</b>	<b>\$9,224,492</b>	<b>\$10,536,767</b>	<b>67%</b>	<b>29%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$35,439	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$70,868	\$81,516	\$100,764	\$118,706	68%	46%	18%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$3,709	\$928	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$157,696	\$179,865	\$209,215	\$231,919	47%	29%	11%
	21250 Guidance Services; Records Maintenance	\$14,845	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$82,982	\$75,061	\$101,841	\$89,863	8%	20%	-12%
	24100 Office of The Principal	\$680,074	\$875,011	\$1,063,969	\$1,305,727	92%	49%	23%
<b>Student Instructional Support Total</b>		<b>\$1,041,904</b>	<b>\$1,215,162</b>	<b>\$1,476,717</b>	<b>\$1,746,215</b>	<b>68%</b>	<b>44%</b>	<b>18%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$25,920	\$34,010	\$29,414	\$35,980	39%	6%	22%
	23150 Board of Education; Legal Services	\$22,845	\$11,429	\$40,930	\$35,254	54%	208%	-14%
	23160 Board of Education; Promotion Expenses	\$103	\$436	\$0	\$5,655	> 500%	> 500%	
	23210 Executive Administration; Office of The Superintendent	\$157,008	\$184,141	\$234,670	\$226,861	44%	23%	-3%
	23220 Executive Administration; Community Relations	\$0	\$500	\$2,500	\$0		-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$29,397	\$51,379	\$74,834	\$111,857	281%	118%	49%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$8,163	\$20,176			147%
	25150 Fiscal Services; Payroll Services	\$14,553	\$17,325	\$23,978	\$29,448	102%	70%	23%
	25160 Fiscal Services; Financial Accounting	\$59,845	\$51,857	\$56,789	\$56,947	-5%	10%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$57,091	\$0	\$9,585		-83%	
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$449	\$325			-28%
	25199 Other Fiscal Services; Other	\$0	\$0	\$600	\$583			-3%
	25750 Personnel Services; Health Services	\$1,841	\$1,322	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$346	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$21,565	\$169,000			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$1,172	\$700			-40%
	25890 Other Technology Services	\$0	\$0	\$1,189	\$27,848			> 500%
	25920 Ditch Assessments	\$0	\$275	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$761,849	\$1,400,965	\$1,501,324	\$1,727,739	127%	23%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,310	\$3,872	\$5,515	\$7,232	-46%	87%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,166	\$117,383	\$277,565	\$117,593	17%	0%	-58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,305	\$375	\$225	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$12,903	\$8,735	\$3,543	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,053	\$635	\$4,833	\$418	-60%	-34%	-91%
	26700 Operation and Maintenance of Plant Services; Insurance	\$20,893	\$133,282	\$118,979	\$183,524	> 500%	38%	54%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$16,715	\$19,926	\$22,191	\$24,140	44%	21%	9%
	27010 Student Transportation; Service Area Direction	\$23,556	\$29,482	\$46,074	\$89,870	282%	205%	95%
	27100 Student Transportation; Vehicle Operation	\$207,850	\$384,186	\$408,291	\$430,371	107%	12%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$4,249	\$14,895	\$23,005		441%	54%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,699	\$185,706	\$232,149	\$208,025	203%	12%	-10%
	27400 Student Transportation; Purchase of School Buses	\$201,152	\$170,588	\$498,594	\$164,205	-18%	-4%	-67%
	27500 Student Transportation; Insurance on Buses	\$8,379	\$48,619	\$20,720	\$26,718	219%	-45%	29%
	27600 Student Transportation; Insurance on Pupils	\$3,624	\$15,460	\$5,972	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$189,914	\$30,531	\$25,562	\$25,436	-87%	-17%	0%
	27900 Student Transportation; Other Student Transportation Services	\$34,491	\$54,129	\$83,461	\$96,958	181%	79%	16%
	27910 Student Transportation; Bus Driver Training	\$2,034	\$98	\$125	\$735	-64%	> 500%	488%
	31100 Food Services Operations; Service Area Direction	\$532	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$195,304	\$315,140	\$292,231	\$388,660	99%	23%	33%
	31400 Food Services Operations; Food Purchases	\$195,620	\$257,118	\$344,922	\$350,768	79%	36%	2%
	31900 Other Food Services	\$12,846	\$19,485	\$24,787	\$39,593	208%	103%	60%
<b>Overhead and Operational Total</b>		<b>\$2,383,704</b>	<b>\$3,609,729</b>	<b>\$4,428,556</b>	<b>\$4,635,209</b>	<b>94%</b>	<b>28%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$460	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$164,180	\$201,804	\$207,577	\$246,233	50%	22%	19%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$884	\$700	\$967	\$300	-66%	-57%	-69%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$148,674	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,130,662	\$13,754	\$399,150	\$63,905	-94%	365%	-84%
	45100 Building Acquisition, Construction and Improvements	\$1,029,876	\$78,256	\$487,387	\$8,802,873	> 500%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$591,671	\$596,735	\$593,514		0%	-1%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$44,008	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$6,790	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$308,316	\$473,302	\$496,189	\$410,573	33%	-13%	-17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,000	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$538,270	\$502,677	\$444,551	\$377,240	-30%	-25%	-15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,841	\$36,247	\$44,102	\$37,325	7%	3%	-15%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$104,406	\$185,000	\$190,000		82%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$30,286			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$221,159	\$145,212	\$138,189		-38%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$55,363	\$66,261	\$299,393	\$99,659	80%	50%	-67%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$4,303			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,975,150	\$3,186,500	\$3,252,500	\$3,846,500	95%	21%	18%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$18,174	\$0	\$0		-100%	
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$30,286			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$3,652			
	54200 Common School Fund; Principal	\$0	\$96,424	\$83,607	\$84,498		-12%	1%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,959	\$22,248	\$4,038		-32%	-82%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$3,000	\$3,250			8%
<b>Nonoperational Total</b>		<b>\$5,445,683</b>	<b>\$5,604,085</b>	<b>\$6,667,617</b>	<b>\$14,966,623</b>	<b>175%</b>	<b>167%</b>	<b>124%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$44,843	\$52,591	\$23,449	\$0			
	26492 2007 Account Code - Social Security	\$547,832	\$676,051	\$355,269	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,517	\$73,772	\$18,181	\$0			
	26494 2007 Account Code - Group Insurance	\$595,215	\$1,427,297	\$783,419	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$78	\$1,901	\$879	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$39,827	\$174,891	\$69,802	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,244,312</b>	<b>\$2,406,503</b>	<b>\$1,250,998</b>	<b>\$0</b>			