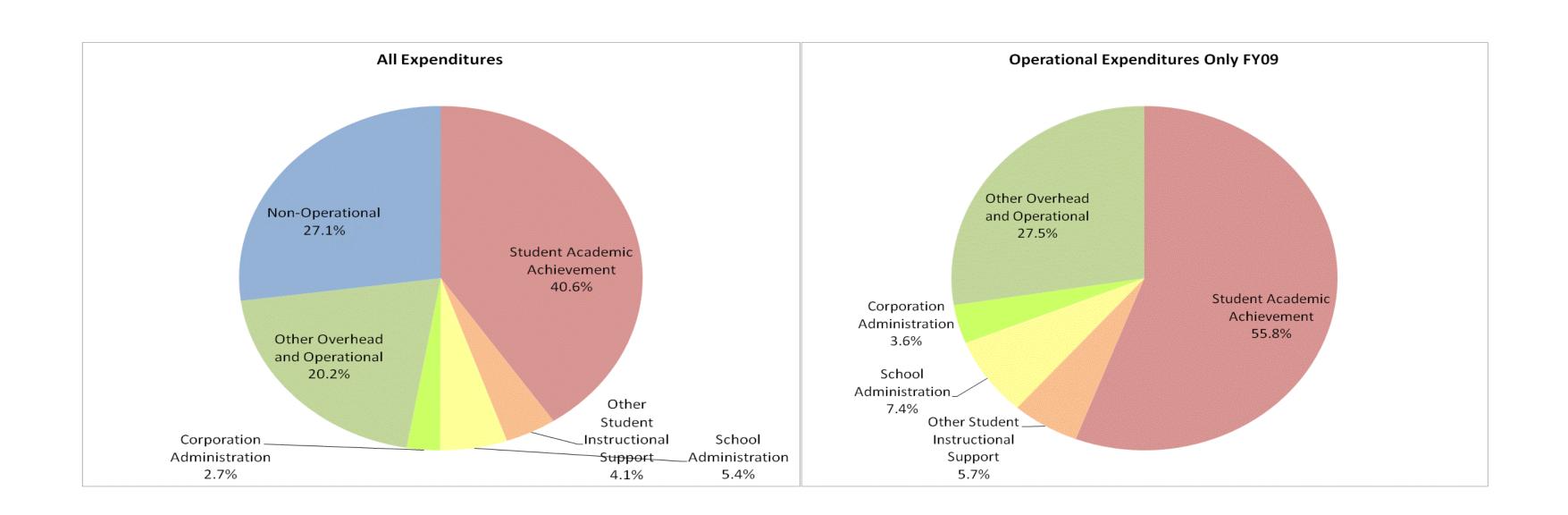
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Danville Community School Corp (3325)

Danville Community School Corp (3325)

		FY99 % of Total		FY06 % of Total	F	Y08 % of Total	F'	Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Ехр	FY 2009	Exp
Student Academic Achievement	\$6,285,659	39.2%	\$10,434,121	45.7%	\$11,022,138	44.8%	\$10,921,162	40.6%
Student Instructional Support	\$1,072,340	6.7%	\$1,599,591	7.0%	\$1,898,520	7.7%	\$2,554,170	9.5%
Overhead and Operational	\$3,882,039	24.2%	\$5,580,390	24.4%	\$5,995,549	24.4%	\$6,145,216	22.8%
Nonoperational	\$4,795,977	29.9%	\$5,225,173	22.9%	\$5,687,378	23.1%	\$7,294,430	27.1%
Grand Total	\$16,036,014		\$22,839,275		\$24,603,586	18%	\$26,914,978	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	45.9%	52.7%	52.5%	50.1%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Danville Community School Corp (3325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3 Y	ear Increase 1	Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$59,536			
	11100 Regular Programs; Elementary	\$1,855,743	\$3,209,569	\$4,074,345	\$4,375,627	136%	36%	7%
	11200 Regular Programs; Middle/Junior High	\$898,486	\$860,591	\$1,122,222	\$1,383,202	54%	61%	23%
	11300 Regular Programs; High School	\$1,315,833	\$1,919,446	\$2,175,423	\$2,366,909	80%	23%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$43,631	\$94,966	\$142,207		226%	50%
	11410 Vocational Education; Agriculture A	\$0	\$63,540	\$67,101	\$68,493	700/	8%	2%
	11450 Vocational Education; Consumer and Homemaking	\$68,836	\$103,865 \$54,304	\$111,669 \$43,650	\$116,753	70%	12% 68%	5% 97%
	11630 Regular Programs; Alternative Education Programs; High School 11910 Other Regular Programs; Competency Testing	\$0 \$138,355	\$51,201 \$170,011	\$43,650 \$0	\$86,145 \$0	-100%	-100%	9/%
	11920 Other Regular Programs; Project 4R	\$1,834	\$170,011	\$0 \$0	\$0 \$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,095	\$9,727	\$9,257	\$2,992	-79%	-69%	-68%
	12210 Mental Disabilities; Mild Mental Disabilities	\$14,093	\$426	\$40,676	\$32,979	-19/0	> 500%	-19%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0,070	\$1,768		> 300 /0	-1370
	12350 Physical Impairment; Homebound	\$3,810	\$6,889	\$4,001	\$12,214	221%	77%	205%
	12510 Culturally Different; Communication Disorders	\$67,313	\$58,563	\$33,444	\$41,266	-39%	-30%	23%
	12610 Learning Disability	\$314,484	\$519,501	\$651,491	\$690,694	120%	33%	6%
	12810 Special Education Preschool	\$36,578	\$52,787	\$59,314	\$47,304	29%	-10%	-20%
	12900 Other Special Programs	\$16,148	\$16,093	\$21,028	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$4,173	\$1,563	\$0	10070	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,859	\$2,204	\$2,271		-21%	3%
	14300 Summer School Programs; High School	\$10,96 5	\$9,173	\$10,503	\$9,499	-13%	4%	-10%
	16200 Preventive Remediation	\$16,482	\$61,665	\$19,472	\$40,678	147%	-34%	109%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$677	14770	0470	10070
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$46,666	\$180,345	\$80,573	\$98,324	111%	-45%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$165,543	\$259,415	\$319,238	\$190,404	15%	-27%	-40%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,218	\$53,512	\$92,125	\$70,708	> 500%	32%	-23%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,888	\$4,799	\$1,200	\$1,274	-91%	-73%	6%
	22220 Library/Media Services; School Library	\$184,727	\$226,333	\$229,012	\$298,438	62%	32%	30%
	22230 Library/Media Services; Audiovisual	\$2,314	\$3,031	\$2,229	\$1,871	-19%	-38%	-16%
	22240 Library/Media Services; Educational Television	\$2,248	\$1,309	\$2,280	\$1,955	-13%	49%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$62,267	\$38,100	\$83,110	1070	33%	118%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$163,453	\$370,108		3070	126%
	22360 Instruction, Related Technology; Network Support	\$0	\$223,683	\$141,492	\$697		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$157,577	\$251,137	\$243,628	\$321,859	104%	28%	32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$1,200	10170		0 =70
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	26497 2007 Account Code - Teachers Retirement Fund	\$232,242	\$468,372	\$257,479	\$0			
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$232,242 \$5,566,383	\$468,372 \$8,897,915	\$257,479 \$10,113,139	\$0 \$10,921,162	96%	23%	8%
	26497 2007 Account Code - Teachers Retirement Fund				44	96%	23%	8%
Student Academic Achievement Total Student Instructional Support		\$5,566,383	\$8,897,915	\$10,113,139	\$10,921,162			
	21220 Guidance Services; Counseling Services	\$5,566,383 \$178,630	\$8,897,915 \$238,633	\$10,113,139 \$314,141	\$10,921,162 \$410,014	130%	72%	31%
	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services	\$5,566,383 \$178,630 \$13,638	\$8,897,915 \$238,633 \$21,319	\$10,113,139 \$314,141 \$20,356	\$10,921,162 \$410,014 \$6,120	130% -55%	72% -71%	31% -70%
	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services	\$5,566,383 \$178,630 \$13,638 \$9,040	\$8,897,915 \$238,633 \$21,319 \$84,402	\$10,113,139 \$314,141 \$20,356 \$12,137	\$10,921,162 \$410,014 \$6,120 \$1,127	130% -55% -88%	72% -71% -99%	31% -70% -91%
	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755	130% -55%	72% -71%	31% -70% -91% 15%
	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092	130% -55% -88%	72% -71% -99%	31% -70% -91% 15% 164%
	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770	130% -55% -88%	72% -71% -99%	31% -70% -91% 15% 164% 173%
	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226	130% -55% -88% 106%	72% -71% -99% 36%	31% -70% -91% 15% 164% 173% 85%
	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355	\$410,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698	130% -55% -88%	72% -71% -99% 36%	31% -70% -91% 15% 164% 173% 85% -20%
	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135	130% -55% -88% 106%	72% -71% -99% 36% 5% > 500%	31% -70% -91% 15% 164% 173% 85% -20% 128%
Student Instructional Support	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$0 \$0 \$19,691 \$0 \$651,660	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$0 \$23,204 \$861,566	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233	130% -55% -88% 106% 71%	72% -71% -99% 36% 5% > 500% 68%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41%
	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135	130% -55% -88% 106%	72% -71% -99% 36% 5% > 500%	31% -70% -91% 15% 164% 173% 85% -20% 128%
Student Instructional Support	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916	\$410,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170	130% -55% -88% 106% 71% 122% 173%	72% -71% -99% 36% 5% > 500% 68% 88%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916	\$410,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170	130% -55% -88% 106% 71% 122% 173%	72% -71% -99% 36% 5% > 500% 68% 88%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 217810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916	\$410,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170	130% -55% -88% 106% 71% 122% 173%	72% -71% -99% 36% 5% > 500% 68% 88%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015	\$410,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002	130% -55% -88% 106% 71% 122% 173%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076	130% -55% -88% 106% 71% 122% 173%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069	130% -55% -88% 106% 71% 122% 173%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Office of The Superintendent 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21620 Physical Therapy Services; Physical Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387 \$25,549	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172 \$26,847	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796 \$30,608	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169 \$52,425	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33% 105%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0% 95%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45% -45% 71%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Occupational Therapy, Related Services; Occupational Therapy Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387 \$25,549 \$36,997	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172 \$26,847 \$52,330	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796 \$30,608 \$45,019	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169 \$52,425 \$47,369	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33% 105% 28%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0% 95% -9%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45% -45% 71% 5%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Occupational Therapy, Related Services; Occupational Therapy Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387 \$25,549 \$36,997 \$749	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172 \$26,847 \$52,330 \$26,942	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796 \$30,608 \$45,019 \$11,183	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169 \$52,425 \$47,369 \$9,348	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33% 105%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0% 95% -9% -65%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45% -45% 71% 5% -16%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387 \$25,549 \$36,997 \$749 \$0	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172 \$26,847 \$52,330 \$26,942 \$866	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796 \$30,608 \$45,019 \$11,183 \$554	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169 \$52,425 \$47,369 \$9,348 \$4,525	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33% 105% 28% > 500%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0% 95% -9%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45% -45% 71% 5%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Speech Pathology and Audiology Services; Occupational Therapy Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Other Governing Body Services 23160 Board of Education; Other Governing Body Services 23190 Executive Administration; Office of The Superintendent 23230 Executive Administration; Offer Executive Administration Services 25150 Fiscal Services; Payroll Services 25151 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387 \$25,549 \$36,997 \$749 \$0 \$184,046	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172 \$26,847 \$52,330 \$26,942 \$866 \$0	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796 \$30,608 \$45,019 \$11,183 \$554 \$0	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169 \$52,425 \$47,369 \$9,348 \$4,525 \$0	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33% 105% 28% > 500% -100%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0% 95% -9% -65% 422%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45% -45% 71% 5% -16% > 500%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21230 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Executive Administration Services 25150 Fiscal Services; Payroll Services 25151 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387 \$25,549 \$36,997 \$749 \$0 \$184,046 \$8,017	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172 \$26,847 \$52,330 \$26,942 \$866 \$0 \$23,877	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796 \$30,608 \$45,019 \$11,183 \$554 \$0 \$30,460	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169 \$52,425 \$47,369 \$9,348 \$4,525 \$0 \$33,122	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33% 105% 28% > 500%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0% 95% -9% -65%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45% -45% 71% 5% -16%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office of The Superintendent 23230 Executive Administration; Other Evacutive Administration Services 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Other Professional Services 25790 Personnal Services; Other Professional Services	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387 \$25,549 \$36,997 \$749 \$0 \$184,046 \$8,017 \$0	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172 \$26,847 \$52,330 \$26,942 \$866 \$0 \$23,877 \$0	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796 \$30,608 \$45,019 \$11,183 \$554 \$0 \$30,460 \$0	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169 \$52,425 \$47,369 \$9,348 \$4,525 \$0 \$33,122 \$846	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33% 105% 28% > 500% -100%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0% 95% -9% -65% 422%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45% -45% 71% 5% -16% > 500%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Other Guidance Services 21350 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21720 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21890 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office Fexecutive Administration Services 25150 Fiscal Services; Payroll Services 25151 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25910 Judgments	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387 \$25,549 \$36,997 \$749 \$0 \$184,046 \$8,017 \$0 \$0	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172 \$26,847 \$52,330 \$26,942 \$866 \$0 \$23,877 \$0 \$0	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796 \$30,608 \$45,019 \$11,183 \$554 \$0 \$30,460 \$0 \$0	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169 \$52,425 \$47,369 \$9,348 \$4,525 \$0 \$33,122 \$846 \$40,393	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33% 105% 28% > 500% -100%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0% 95% -9% -65% 422% 39%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45% -45% 71% 5% -16% > 500%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21620 Occupational Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25750 Personnal Services; Health Services 25910 Personnal Services; Health Services 25910 Ditch Assessments	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387 \$25,549 \$36,997 \$749 \$0 \$184,046 \$8,017 \$0 \$0 \$0	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172 \$26,847 \$52,330 \$26,942 \$866 \$0 \$23,877 \$0 \$0 \$1,615	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796 \$30,608 \$45,019 \$11,183 \$554 \$0 \$30,460 \$0 \$0 \$0	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169 \$52,425 \$47,369 \$9,348 \$4,525 \$0 \$33,122 \$846 \$40,393 \$0	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33% 105% 28% > 500% -100%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0% 95% -9% -65% 422%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45% -45% 71% 5% -16% > 500%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21230 Guidance Services; Appraisal Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Other Guidance Services 21350 Speech Pathology and Audiology Services; Speech Pathology Services 21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21720 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 21890 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23230 Executive Administration; Office Fexecutive Administration Services 25150 Fiscal Services; Payroll Services 25151 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25750 Personnel Services; Health Services 25910 Judgments	\$5,566,383 \$178,630 \$13,638 \$9,040 \$62,477 \$0 \$0 \$0 \$19,691 \$0 \$651,660 \$935,136 \$18,080 \$64,862 \$14,445 \$3,855 \$6,893 \$111,409 \$2,387 \$25,549 \$36,997 \$749 \$0 \$184,046 \$8,017 \$0 \$0	\$8,897,915 \$238,633 \$21,319 \$84,402 \$94,719 \$0 \$0 \$31,998 \$23,204 \$861,566 \$1,355,842 \$18,588 \$106,969 \$6,774 \$4,525 \$16,934 \$185,556 \$3,172 \$26,847 \$52,330 \$26,942 \$866 \$0 \$23,877 \$0 \$0	\$10,113,139 \$314,141 \$20,356 \$12,137 \$112,225 \$7,227 \$18,934 \$11,457 \$42,355 \$190,709 \$1,027,374 \$1,756,916 \$21,662 \$104,191 \$8,015 \$2,924 \$12,403 \$255,709 \$5,796 \$30,608 \$45,019 \$11,183 \$554 \$0 \$30,460 \$0 \$0	\$10,921,162 \$410,014 \$6,120 \$1,127 \$128,755 \$19,092 \$51,770 \$21,226 \$33,698 \$435,135 \$1,447,233 \$2,554,170 \$18,344 \$108,146 \$11,002 \$4,076 \$10,069 \$370,378 \$3,169 \$52,425 \$47,369 \$9,348 \$4,525 \$0 \$33,122 \$846 \$40,393	130% -55% -88% 106% 71% 122% 173% 1% 67% -24% 6% 46% 232% 33% 105% 28% > 500% -100%	72% -71% -99% 36% 5% > 500% 68% 88% -1% 1% 62% -10% -41% 100% 0% 95% -9% -65% 422% 39%	31% -70% -91% 15% 164% 173% 85% -20% 128% 41% 45% -15% 4% 37% 39% -19% 45% -45% 71% 5% -16% > 500%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Danville Community School Corp (3325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
• •	25990 Other Support Services, Central	\$98,959	\$79,111	\$32,201	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,078,248	\$1,814,581	\$1,999,108	\$2,288,950	112%	26%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$42,869	\$27,910	\$43,083	\$57,561	34%	106%	34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$282,034	\$305,653	\$347,131	\$345,152	22%	13%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$550	\$846	\$0			
	26499 2007 Account Code - Other	\$0	\$145,513	\$201,797	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,010	\$25,021	\$18,560		270%	-26%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,556	\$123,792	\$92,136	\$97,868	21%	-21%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,204	\$1,527	\$4,489	\$1,766	-20%	16%	-61%
	27010 Student Transportation; Service Area Direction	\$61,929	\$718,841	\$755,301	\$451,256	> 500%	-37%	-40%
	27100 Student Transportation; Vehicle Operation	\$454,324	\$19,079	\$132,285	\$638,835	41%	> 500%	383%
	27200 Student Transportation; Monitoring Services	\$21,641	\$6,765	\$2,588	\$2,860	-87%	-58%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$142,123	\$200,973	\$263,898	\$274,318	93%	36%	4%
	27400 Student Transportation; Purchase of School Buses	\$248,034	\$292,942	\$183,142	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$13,266	\$37,554	\$26,822	\$26,304	98%	-30%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$965	\$2,773	\$5,878	\$700	-27%	-75%	-88%
	27910 Student Transportation; Bus Driver Training	\$0	\$225	\$386	\$1,094		386%	183%
	31200 Food Services Operations; Food Preparation and Dispensing	\$227,530	\$307,040	\$421,577	\$529,138	133%	72%	26%
	31400 Food Services Operations; Food Purchases	\$357,756	\$486,212	\$592,563	\$665,249	86%	37%	12%
	31900 Other Food Services	\$18,795	\$26,042	\$42,549	\$29,687	58%	14%	-30%
Overhead and Operational Total		\$3,608,577	\$5,077,088	\$5,701,327	\$6,145,216	70%	21%	8%
Noneporational								
Nonoperational	33100 Community Service Operations; Direction of Community Services	\$414	\$72	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$0	\$8,237	\$8,072	\$8,989	10070	9%	11%
	33400 Athletic Coaches	\$73,470	\$194,137	\$234,676	\$232,509	216%	20%	-1%
	33990 Other Community Services; Other	\$4,999	\$4,999	\$6,080	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,588	\$2,640	\$6,100	10070	33%	131%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,383	\$169,350	\$46,915	\$19,844	269%	-88%	-58%
	45100 Building Acquisition, Construction and Improvements	\$232,364	\$328,987	\$603,437	\$599,142	158%	82%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$83,373	\$697	\$0	-\$1,092	-101%	-257%	- 70
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,968,825	\$225,354	\$244,693	\$254,957	-87%	13%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$107,598	\$237,929	\$355,621	\$316,632	194%	33%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,890	\$0	\$0	\$0	-100%	3070	1170
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$318,1 7 9	\$80,000	\$365,000	10070	15%	356%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$90,000	\$0		1070	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$322,000	\$19, 7 95	\$17,300		-95%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,1 6 1	\$34,157	\$28,039	\$61,187	96%	79%	118%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$81,263	0070	1070	11070
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$156,96 4	\$222,304	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$1,063,000	\$1,413,500	\$1,831,500	\$2,305,000	117%	63%	26%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$870,000	\$2,821,750	,	3373	224%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,050,000	\$1,543,000	\$805,500	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$95,404	\$219,584	\$219,956	\$205,850	116%	-6%	-6%
	60700 Nonprogramed Charges; Scholarships	\$1,130	\$3,066	\$0	\$0	-100%	-100%	
Nonoperational Total		\$4,784,011	\$5,184,799	\$5,669,228	\$7,294,430	52%	41%	29%
Prorated By Fund								
,	26491 2007 Account Code - PERF	\$113,176	\$144,901	\$84,230	\$0			
	26492 2007 Account Code - Social Security	\$555,790	\$830,430	\$435,259	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,774	\$180,445	\$69,323	\$0			
	26494 2007 Account Code - Group Insurance	\$457,933	\$1,159,758	\$769,664	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,234	\$8,097	\$4,500	\$0			
Prorated By Fund Total		\$1,141,907	\$2,323,632	\$1,362,976	\$0			