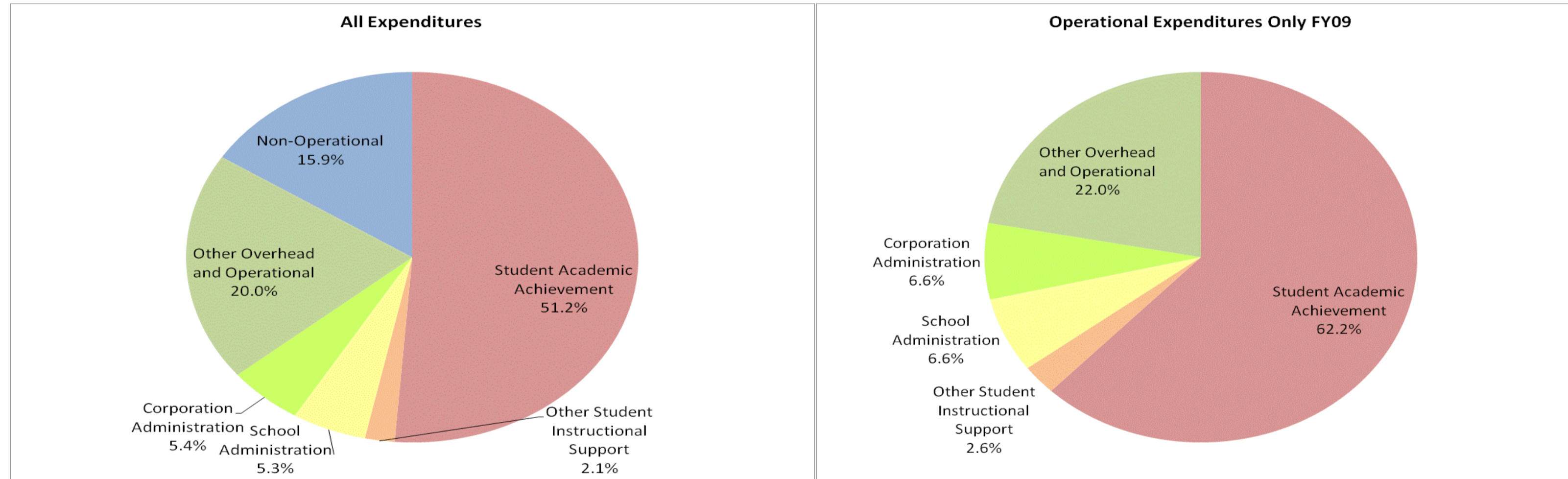


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,182,508	53.9%	\$6,835,221	53.4%	\$6,896,006	51.0%	\$6,727,655	51.2%
Student Instructional Support	\$796,153	8.3%	\$1,149,509	9.0%	\$1,072,654	7.9%	\$977,114	7.4%
Overhead and Operational	\$2,178,022	22.7%	\$2,974,459	23.2%	\$3,345,137	24.7%	\$3,334,668	25.4%
Nonoperational	\$1,455,231	15.1%	\$1,850,947	14.4%	\$2,219,694	16.4%	\$2,089,074	15.9%
Not Categorized	\$0		\$0		\$476,020	n/a	\$0	
Grand Total	\$9,611,915		\$12,810,135		\$14,009,510	2%	\$13,128,511	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	62.3%	58.9%	58.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Central Noble Com School Corp (6055)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$27,648	\$52,773	\$230,021		> 500%	336%
	11100 Regular Programs; Elementary	\$1,407,401	\$1,568,359	\$1,973,957	\$1,999,422	42%	27%	1%
	11200 Regular Programs; Middle/Junior High	\$642,909	\$805,799	\$1,034,472	\$1,115,227	73%	38%	8%
	11300 Regular Programs; High School	\$813,512	\$956,646	\$929,718	\$1,123,231	38%	17%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,200	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$38,092	\$38,815	\$42,235	\$48,981	29%	26%	16%
	11450 Vocational Education; Consumer and Homemaking	\$82,731	\$55,296	\$39,983	\$46,856	-43%	-15%	17%
	11490 Vocational Education; Industrial Education B	\$48,247	\$38,803	\$49,803	\$57,208	19%	47%	15%
	11510 Vocational Education; Cooperative Education	\$19,677	\$25,842	\$5,744	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$38,104			
	12110 Gifted And Talented; Gifted and Talented	\$733	\$10,632	\$8,718	\$22,013	> 500%	107%	153%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$56,320	\$63,828			13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$231,644	\$359,927	\$443,648	\$518,186	124%	44%	17%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$15,004			
	12350 Physical Impairment; Homebound	\$4,043	\$1,229	\$3,349	\$3,872	-4%	215%	16%
	12510 Culturally Different; Communication Disorders	\$25,980	\$36,014	\$39,360	\$10,729	-59%	-70%	-73%
	12520 Culturally Different; Compensatory	\$2,500	\$9,196	\$18,111	\$4,835	93%	-47%	-73%
	12710 Equal Opportunity At Risk	\$45,426	\$55,356	\$68,020	\$78,893	74%	43%	16%
	12900 Other Special Programs	\$0	\$0	\$0	\$198			
	14300 Summer School Programs; High School	\$28,023	\$23,268	\$18,850	\$5,551	-80%	-76%	-71%
	15100 Enrichment Programs; Non-Credit	\$5,378	\$278	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$24,988	\$31,433	\$21,241	\$3,668	-85%	-88%	-83%
	16200 Preventive Remediation	\$62,779	\$55,296	\$55,896	\$118,161	88%	114%	111%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$224,633	\$90,125	\$180,698	\$278,946	24%	210%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$173,421	\$47,237	\$238,476	\$263,392	52%	458%	10%
	22110 Improvement of Instruction; Service Area Direction	\$5,037	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$90,445	\$56,064	\$60,245	\$137,143	52%	145%	128%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,183	\$1,048	\$3,601	\$18,246	123%	> 500%	407%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,117	\$634	\$1,288	\$117	-99%	-82%	-91%
	22220 Library/Media Services; School Library	\$110,938	\$121,712	\$143,655	\$176,619	59%	45%	23%
	22230 Library/Media Services; Audiovisual	\$10,198	\$2,159	\$743	\$709	-93%	-67%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$50,269	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$80,763	\$32,562	\$204		-100%	-99%
	22360 Instruction, Related Technology; Network Support	\$0	\$160,213	\$250,267	\$166,892		4%	-33%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$8,783			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$2,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,170	\$105,810	\$119,558	\$170,615	108%	61%	43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$811	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$202,892	\$263,184	\$144,010	\$0			
Student Academic Achievement Total		\$4,465,377	\$5,028,788	\$6,037,303	\$6,727,655	51%	34%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$485	\$714	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$90,414	\$103,147	\$158,458	\$185,236	105%	80%	17%
	21290 Guidance Services; Other Guidance Services	\$5,711	\$5,305	-\$1,203	\$4,490	-21%	-15%	
	21320 Health Services; Medical Services	\$834	\$4,976	\$1,860	\$472	-43%	-91%	-75%
	21330 Health Services; Dental Services	\$0	\$0	\$0	\$329			
	21340 Health Services; Nurse Services	\$34,338	\$66,040	\$72,440	\$82,606	141%	25%	14%
	21390 Health Services; Other Health Services	\$3,356	\$4,567	\$5,931	\$4,038	20%	-12%	-32%
	21430 Psychological Counseling	\$0	\$1,195	\$810	\$585		-51%	-28%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$666			
	24100 Office of The Principal	\$529,064	\$626,156	\$674,130	\$698,691	32%	12%	4%
Student Instructional Support Total		\$663,717	\$811,871	\$913,140	\$977,114	47%	20%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,250	\$7,500	\$8,987	\$8,074	-28%	8%	-10%
	23150 Board of Education; Legal Services	\$4,168	\$9,174	\$6,202	\$15,692	276%	71%	153%
	23160 Board of Education; Promotion Expenses	\$2,887	\$1,156	\$1,153	\$805	-72%	-30%	-30%
	23190 Board of Education; Other Governing Body Services	\$9,942	\$18,420	\$15,149	\$12,489	26%	-32%	-18%
	23210 Executive Administration; Office of The Superintendent	\$95,162	\$109,409	\$116,746	\$143,038	50%	31%	23%
	23220 Executive Administration; Community Relations	\$1,060	\$1,090	\$1,901	\$1,039	-2%	-5%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$5,310	\$2,248	\$1,470	\$1,974	-63%	-12%	34%
	25110 Fiscal Services; Office of The Business Manager	\$89,580	\$112,919	\$252,833	\$479,092	435%	324%	89%
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$19,440	\$19,271	\$25,941	\$33,305	71%	73%	28%
	25750 Personnel Services; Health Services	\$0	\$177	\$0	\$623		252%	
	25890 Other Technology Services	\$12,331	\$0	\$0	\$15	-100%		
	25910 Judgments	\$0	\$0	\$11,552	\$3,979			-66%
	25920 Ditch Assessments	\$419	\$794	\$520	\$523	25%	-34%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Central Noble Com School Corp (6055)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$3,600	\$654	\$2,931	\$4,423	23%	> 500%	51%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$609,936	\$836,735	\$913,052	\$951,416	56%	14%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,369	\$9,978	\$16,716	\$12,587	-18%	26%	-25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,729	\$113,685	\$93,264	\$85,058	3%	-25%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,192	\$1,550	\$0	\$0			
	26499 2007 Account Code - Other	\$9,610	\$74,507	\$60,741	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$8,467	\$3,279			-61%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,298	\$68,341	\$56,885	\$39,060	21%	-43%	-31%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$450	\$0	\$16,170	\$26,916	> 500%		66%
	27010 Student Transportation; Service Area Direction	\$60,899	\$57,098	\$112,811	\$118,956	95%	108%	5%
	27100 Student Transportation; Vehicle Operation	\$179,050	\$251,130	\$280,113	\$316,984	77%	26%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$118,639	\$221,248	\$251,654	\$227,364	92%	3%	-10%
	27400 Student Transportation; Purchase of School Buses	\$100,631	\$93,582	\$152,786	\$206,118	105%	120%	35%
	27500 Student Transportation; Insurance on Buses	\$10,592	\$39,167	\$30,419	\$13,748	30%	-65%	-55%
	27700 Student Transportation; Contracted Transportation Services	\$115,690	\$35,545	\$98,858	\$30,760	-73%	-13%	-69%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$450	\$0			-100%
	27910 Student Transportation; Bus Driver Training	\$1,561	\$1,319	\$1,987	\$1,211	-22%	-8%	-39%
	31100 Food Services Operations; Service Area Direction	\$41,381	\$41,450	\$48,935	\$60,373	46%	46%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$330,328	\$400,507	\$357,109	\$248,540	-25%	-38%	-30%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$163,078	\$252,735			55%
	31900 Other Food Services	\$22,009	\$12,179	\$4,202	\$34,495	57%	183%	> 500%
Overhead and Operational Total		\$1,987,713	\$2,540,833	\$3,113,086	\$3,334,668	68%	31%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,304	\$1,033	\$479	\$0	-100%	-100%	-100%
	33300 Civic Services	\$0	\$96	\$0	\$0			-100%
	33400 Athletic Coaches	\$121,064	\$135,820	\$142,479	\$153,547	27%	13%	8%
	33990 Other Community Services; Other	\$140	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,716	\$54,882	\$14,763	\$27,123	211%	-51%	84%
	43000 Facilities Acquisition and Construction; Professional Services	\$262	\$17,280	\$32,031	\$100,508	> 500%	482%	214%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,000	\$7,000	\$750		-88%	-89%
	45100 Building Acquisition, Construction and Improvements	\$39,760	\$107,916	\$402,921	\$402,430	> 500%	273%	0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$170,807	\$170,807	\$170,807	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,356	\$8,933	\$24,605		-16%	175%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,826	\$14,778	\$22,407	\$30,687	-4%	108%	37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$7,039	\$9,262	\$15,073		114%	63%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$59,978	\$110,732	\$142,884	\$102,867	72%	-7%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,460	\$18,626	\$22,802	\$18,708	29%	0%	-18%
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$60,000	\$60,000	\$60,000	-14%	0%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$6,914	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$3,290	\$86,729	\$82,865	\$80,501	> 500%	-7%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,806	\$34,519	\$28,277		10%	-18%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$905,800	\$944,998	\$1,041,500	\$1,044,000	15%	10%	0%
Nonoperational Total		\$1,429,407	\$1,791,897	\$2,202,566	\$2,089,074	46%	17%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$81,171	\$94,453	\$52,330	\$0			
	26492 2007 Account Code - Social Security	\$397,711	\$466,780	\$246,840	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,533	\$30,252	\$13,340	\$0			
	26494 2007 Account Code - Group Insurance	\$484,415	\$2,001,448	\$904,909	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,788	\$7,439	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$85,870	\$42,026	\$42,538	\$0			
Prorated By Fund Total		\$1,065,701	\$2,636,746	\$1,267,395	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$476,020	\$0			
Not Categorized Total		\$0	\$0	\$476,020	\$0			