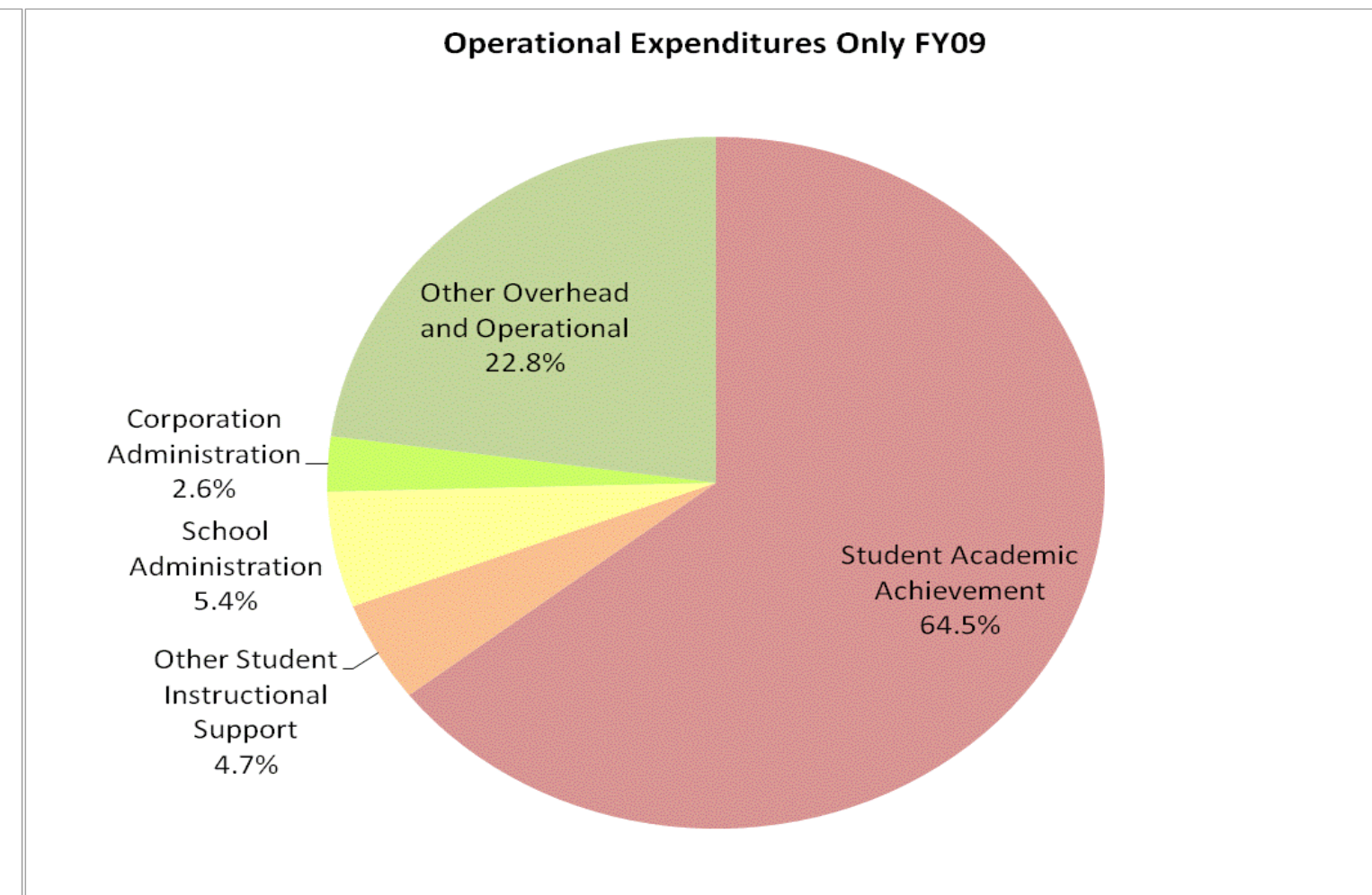
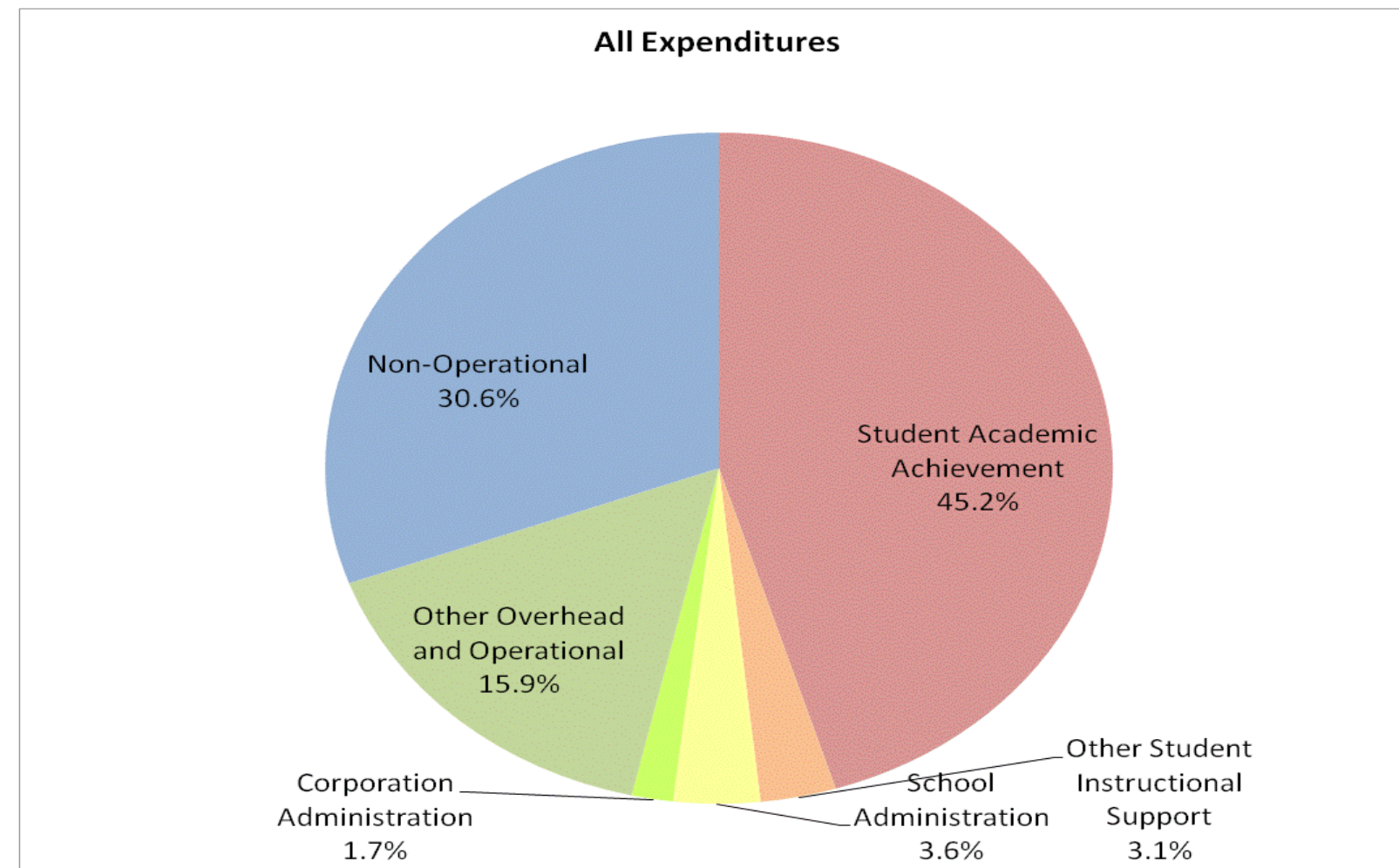


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)**

Brownsburg Community Sch Corp (3305)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$16,476,901	43.3%	\$31,208,519	43.1%	\$36,236,955	47.7%	\$39,104,166	45.2%
Student Instructional Support	\$2,239,488	5.9%	\$4,219,717	5.8%	\$4,884,136	6.4%	\$5,763,394	6.7%
Overhead and Operational	\$6,869,358	18.1%	\$13,839,633	19.1%	\$15,023,132	19.8%	\$15,159,622	17.5%
Nonoperational	\$12,427,125	32.7%	\$23,161,037	32.0%	\$19,748,404	26.0%	\$26,441,254	30.6%
Grand Total	\$38,012,873		\$72,428,905		\$75,892,627	19%	\$86,468,436	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	49.2%	48.9%	54.2%	51.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$136,331	\$307,605	\$586,176		330%	91%
	11100 Regular Programs; Elementary	\$5,198,378	\$7,604,093	\$9,018,119	\$10,978,677	111%	44%	22%
	11200 Regular Programs; Middle/Junior High	\$1,681,691	\$3,599,870	\$5,743,944	\$6,805,957	305%	89%	18%
	11300 Regular Programs; High School	\$3,312,668	\$4,606,634	\$5,728,277	\$6,337,032	91%	38%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$151,796	\$615,389	\$817,524		439%	33%
	11430 Vocational Education; Distributive Education	\$49,765	\$66,642	\$71,466	\$74,397	49%	12%	4%
	11450 Vocational Education; Consumer and Homemaking	\$89,438	\$71,551	\$57,746	\$198,151	122%	177%	243%
	11470 Vocational Education; Business Education	\$50,968	\$783	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$0	\$0	\$131,239	\$136,126			4%
	11630 Regular Programs; Alternative Education Programs; High School	\$274,599	\$631,611	\$540,981	\$507,887	85%	-20%	-6%
	11910 Other Regular Programs; Competency Testing	\$13,547	\$70,012	\$131,855	\$212,711	> 500%	204%	61%
	12110 Gifted And Talented; Gifted and Talented	\$282,926	\$84,706	\$280,028	\$526,678	86%	> 500%	88%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$364,331	\$1,006,478	\$1,060,873		191%	5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$231,500	\$1,259,387	\$1,693,402	\$2,088,849	> 500%	66%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$80,431	\$78,269	\$85,407		6%	9%
	12320 Physical Impairment; Multiple Disabilities	\$306,966	\$124,346	\$348,986	\$553,901	80%	345%	59%
	12350 Physical Impairment; Homebound	\$15,255	\$11,375	\$27,691	\$39,125	156%	244%	41%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$104,207	\$169,872	\$203,526	\$222,861	114%	31%	10%
	12510 Culturally Different; Communication Disorders	\$116,451	\$217,261	\$329,688	\$404,076	247%	86%	23%
	12520 Culturally Different; Compensatory	\$695	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$332,627	\$287,594	\$148,926	\$20,164	-94%	-93%	-86%
	12710 Equal Opportunity At Risk	\$25,455	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$135,948	\$228,405	\$385,222	\$465,281	242%	104%	21%
	12900 Other Special Programs	\$40,839	\$82,774	\$192,274	\$308,002	> 500%	272%	60%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$23,846	\$24,608	\$26,941		13%	9%
	14100 Summer School Programs; Elementary	\$74,529	\$8,055	\$14,237	\$106,624	43%	> 500%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$3,757	\$2,426	\$1,010	\$33,181	> 500%	> 500%	> 500%
	14300 Summer School Programs; High School	\$102,204	\$158,571	\$165,723	\$129,928	27%	-18%	-22%
	16100 Remediation Testing	\$149,438	\$174,791	\$188,787	\$131,076	-12%	-25%	-31%
	16200 Preventive Remediation	\$46,598	\$133,233	\$114,678	\$147,688	217%	11%	29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$4,887			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$84,037	\$165,171	\$127,120	\$194,027	131%	17%	53%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$61,831	\$212,694	\$200,240	\$174,044	181%	-18%	-13%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$31,642	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,226	\$75,528	\$402,258	\$598,255	> 500%	> 500%	49%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$54,209	\$77,206	\$51,210		-6%	-34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$3,392	\$1,580	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$488,924	\$808,641	\$665,774	\$860,967	76%	6%	29%
	22230 Library/Media Services; Audiovisual	\$20,454	\$24,998	\$32,962	\$41,215	102%	65%	25%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,695,661	\$879,705	\$0		-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$44,566	\$1,933	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$571,296	\$1,235,569			116%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,065,359	\$1,486,008	\$2,266,578		113%	53%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$50			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$4,652			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$345,647	\$821,660	\$559,917	\$636,075	84%	-23%	14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$149,391	\$326,223	\$249,275	\$29,253	-80%	-91%	-88%
	26497 2007 Account Code - Teachers Retirement Fund	\$621,562	\$1,397,765	\$896,986	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$2,091			
Student Academic Achievement Total		\$14,464,165	\$27,046,592	\$33,702,416	\$39,104,166	170%	45%	16%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$17,059	\$21,412	\$15,796	\$16,062	-6%	-25%	2%
	21130 Attendance and Social Work Services; Social Work Services	\$38,560	\$112,307	\$122,107	\$157,707	309%	40%	29%
	21220 Guidance Services; Counseling Services	\$420,949	\$709,895	\$1,039,708	\$1,430,834	240%	102%	38%
	21320 Health Services; Medical Services	\$1,711	\$14,871	\$18,655	\$12,855	> 500%	-14%	-31%
	21340 Health Services; Nurse Services	\$103,923	\$392,756	\$415,703	\$412,771	297%	5%	-1%
	21390 Health Services; Other Health Services	\$12,227	\$2,381	\$6,019	\$3,798	-69%	60%	-37%
	21420 Psychological Testing	\$0	\$35,337	\$58,155	\$56,478		60%	-3%
	21430 Psychological Counseling	\$69,452	\$165,465	\$255,400	\$405,816	484%	145%	59%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$26,059	\$92,518			255%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$10,959	\$22,941			109%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$39,666	\$72,177			82%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$14,971	\$0			-100%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$7,546	\$0			-100%
	24100 Office of The Principal	\$1,264,773	\$2,052,097	\$2,456,143	\$3,079,436	143%	50%	25%
Student Instructional Support Total		\$1,928,654	\$3,506,520	\$4,486,886	\$5,763,394	199%	64%	28%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,383	\$10,765	8%	8%	4%
	23120 Board of Education; Service Area Assistants	\$30,945	\$53,029	\$59,247	\$61,007	97%	15%	3%
	23150 Board of Education; Legal Services	\$7,976	\$22,749	\$23,419	\$29,256	267%	29%	25%
	23160 Board of Education; Promotion Expenses	\$4,446	\$23,773	\$38,426	\$14,634	229%	-38%	-62%
	23210 Executive Administration; Office of The Superintendent	\$223,305	\$354,396	\$342,950	\$387,397	73%	9%	13%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$33,486	\$43,407	\$7,663		-77%	-82%
	25110 Fiscal Services; Office of The Business Manager	\$120,719	\$275,052	\$444,143	\$540,537	348%	97%	22%
	25150 Fiscal Services; Payroll Services	\$33,965	\$92,220	\$126,821	\$134,041	295%	45%	6%
	25180 Fiscal Services; Property Accounting	\$0	\$795	\$0	\$2,400		202%	
	25191 Other Fiscal Services; Refund of Revenue	\$3,321	\$11,544	\$16,510	\$3,364	1%	-71%	-80%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,418	\$191	\$6	\$1	-100%	-99%	-83%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$5,415	\$19,035	-\$5,693	\$45,708	> 500%	140%	
	25400 Planning, Research, Development and Evaluation	\$560	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$81,894	\$137,992	\$166,406		103%	21%
	25750 Personnel Services; Health Services	\$1,562	\$7,289	\$14,128	\$20,914	> 500%	187%	48%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,250	\$220			-82%
	25920 Ditch Assessments	\$9,526	\$10,283	\$2,100	\$11,810	24%	15%	462%
	25950 Other Assessments	\$0	\$180	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,369,806	\$4,732,190	\$5,409,825	\$6,242,093	163%	32%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,707	\$10,845	\$12,349	\$23,001	303%	112%	86%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$393,317	\$231,603	\$217,944	\$190,562	-52%	-18%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,856	\$2,800	\$55	\$0			
	26499 2007 Account Code - Other	\$133,247	\$510,459	\$396,849	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$22	\$0	\$399	\$0	-100%		-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$33,960	\$93,406	\$148,810	\$201,214	493%	115%	35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$151,106	\$389,497	\$254,829	\$288,262	91%	-26%	13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$180			
	27010 Student Transportation; Service Area Direction	\$185,764	\$219,791	\$479,808	\$721,182	288%	228%	50%
	27100 Student Transportation; Vehicle Operation	\$515,758	\$1,040,636	\$1,326,651	\$1,409,253	173%	35%	6%
	27200 Student Transportation; Monitoring Services	\$103,122	\$161,342	\$173,788	\$163,591	59%	1%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$292,532	\$828,250	\$1,023,832	\$806,908	176%	-3%	-21%
	27400 Student Transportation; Purchase of School Buses	\$302,198	\$919,799	\$631,792	\$603,424	100%	-34%	-4%
	27500 Student Transportation; Insurance on Buses	\$33,116	\$93,660	\$77,712	\$87,043	163%	-7%	12%
	27700 Student Transportation; Contracted Transportation Services	\$17,116	\$0	\$5,040	\$6,191	-64%		23%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,535	\$1,800	\$1,716		12%	-5%
	31100 Food Services Operations; Service Area Direction	\$500,460	\$867,006	\$1,166,793	\$1,437,606	187%	66%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$81,456	\$175,993	\$249,986	\$187,955	131%	7%	-25%
	31400 Food Services Operations; Food Purchases	\$686,521	\$1,141,019	\$1,338,921	\$1,306,910	90%	15%	-2%
	31900 Other Food Services	\$287	\$21,332	\$38,537	\$46,408	> 500%	118%	20%
Overhead and Operational Total		\$6,261,506	\$12,437,083	\$14,210,810	\$15,159,622	142%	22%	7%
Nonoperational								
	33200 Community Recreation	\$46,494	\$51,269	\$153,605	\$275,244	492%	437%	79%
	33300 Civic Services	\$0	\$2,474	\$12,259	\$30,071	> 500%		145%
	33400 Athletic Coaches	\$29,570	\$83,508	\$74,767	\$0	-100%	-100%	-100%
	33910 High School Band Uniforms	\$3,969	\$5,000	\$5,000	\$5,000	26%	0%	0%
	33990 Other Community Services; Other	\$0	\$915	\$2,546	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$328,905	\$187,662	\$245,288	\$266,063	-19%	42%	8%
	43000 Facilities Acquisition and Construction; Professional Services	\$108,004	\$119,682	\$760,263	\$538,251	398%	350%	-29%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$19,903			
	45100 Building Acquisition, Construction and Improvements	\$4,745,887	\$2,294,492	\$1,377,210	\$6,489,268	37%	183%	371%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$136,801	\$2,885			-98%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$29,656	\$19,961	\$8,508	\$7,114	-76%	-64%	-16%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,276,907	\$1,445,380	\$815,223	\$1,251,231	-2%	-13%	53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,374,128	\$695,000	\$785,000		-43%	13%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$31,633	\$64,927	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$4,277,197	\$382,704			-91%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$41,830	\$107,155	\$97,040	\$183,263	338%	71%	89%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,551,453	\$17,296,739	\$7,116,050	\$7,559,000	36%	-56%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$3,786,950	\$8,551,925			126%
	54200 Common School Fund; Principal	\$245,813	\$110,875	\$86,250	\$75,781	-69%	-32%	-12%
	54250 Common School Fund; Interest	\$0	\$0	\$10,313	\$9,375			-9%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$500			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$6,575			
	60700 Nonprogramed Charges; Scholarships	\$6,150	\$1,850	\$2,100	\$2,100	-66%	14%	0%
Nonoperational Total		\$12,414,637	\$23,132,723	\$19,727,298	\$26,441,254	113%	14%	34%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$360,740	\$595,555	\$353,131	\$0			
	26492 2007 Account Code - Social Security	\$1,314,752	\$2,086,282	\$1,177,266	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$91,994	\$257,653	\$166,409	\$0			

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Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,176,351	\$3,238,967	\$2,029,094	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$74	\$9,761	\$15,551	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$117,770	\$23,767	\$0			
Prorated By Fund Total		\$2,943,911	\$6,305,987	\$3,765,218	\$0			