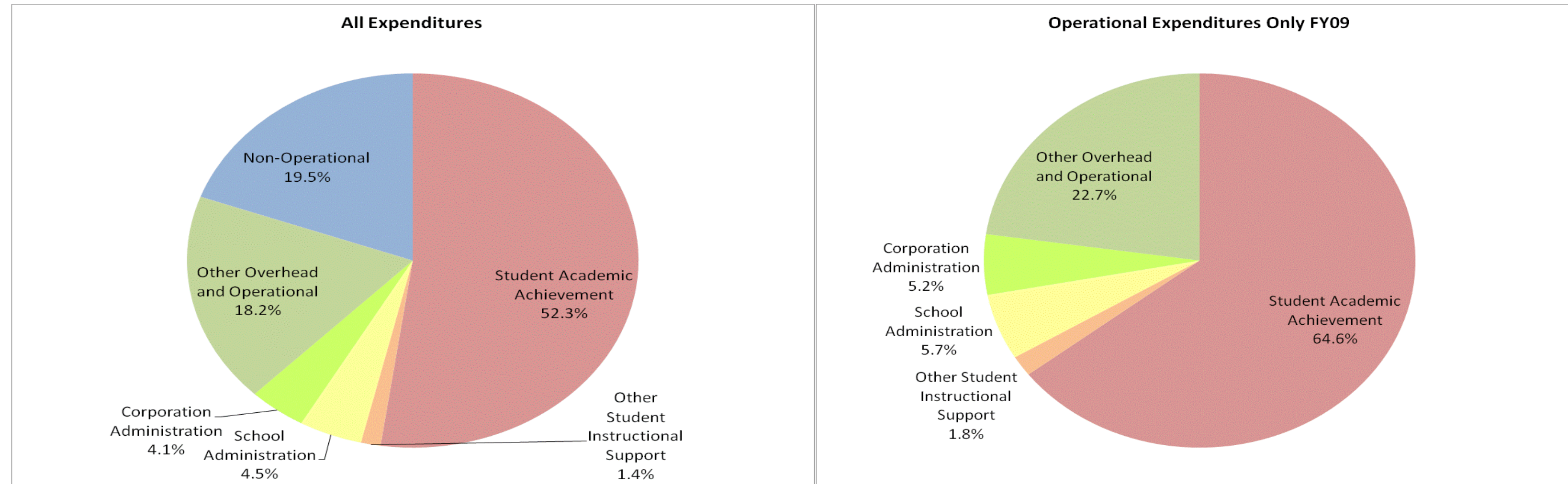


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Argos Community Schools (5470)**

Argos Community Schools (5470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$2,896,704	55.0%	\$3,321,795	51.5%	\$3,512,835	56.2%	\$3,449,660	52.3%
Student Instructional Support	\$339,250	6.4%	\$430,867	6.7%	\$418,287	6.7%	\$391,782	5.9%
Overhead and Operational	\$1,205,026	22.9%	\$1,487,088	23.0%	\$1,575,275	25.2%	\$1,472,342	22.3%
Nonoperational	\$821,181	15.6%	\$1,212,889	18.8%	\$746,279	11.9%	\$1,283,961	19.5%
Grand Total	\$5,262,161		\$6,452,639		\$6,252,677	2%	\$6,597,745	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	58.2%	62.9%	58.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Argos Community Schools (5470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$168,753	\$159,742			-5%
	11100 Regular Programs; Elementary	\$997,131	\$1,210,097	\$1,157,983	\$1,311,002	31%	8%	13%
	11300 Regular Programs; High School	\$887,573	\$862,681	\$1,165,636	\$1,285,457	45%	49%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11,243	\$0	\$13,815			23%
	11420 Vocational Education; Agriculture B	\$28,752	\$34,481	\$43,527	\$49,969	74%	45%	15%
	11450 Vocational Education; Consumer and Homemaking	\$24,264	\$39,072	\$43,987	\$51,554	112%	32%	17%
	11590 Other Vocational Education Programs	\$8,909	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$217	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$255	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$475			
	12510 Culturally Different; Communication Disorders	\$0	\$410	\$733	\$151		-63%	-79%
	12520 Culturally Different; Compensatory	\$1,287	\$22	\$6,263	\$980	-24%	> 500%	-84%
	12610 Learning Disability	\$8,915	\$381	\$76	\$293	-97%	-23%	286%
	12710 Equal Opportunity At Risk	\$47,535	\$40,031	\$42,485	\$47,622	0%	19%	12%
	14100 Summer School Programs; Elementary	\$8,955	\$11,922	\$10,520	\$5,470	-39%	-54%	-48%
	14300 Summer School Programs; High School	\$33,881	\$23,576	\$40,009	\$18,855	-44%	-20%	-53%
	16100 Remediation Testing	\$18,261	\$6,449	\$10,562	\$6,674	-63%	3%	-37%
	16200 Preventive Remediation	\$525	\$1,843	\$0	\$111	-79%	-94%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$12,078	\$15,503	\$6,768	\$9,291	-23%	-40%	37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$261,049	\$353,572	\$389,999	\$270,822	4%	-23%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,018	\$16,918	\$1,798	\$1,431	-29%	-92%	-20%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,453	\$0	\$232	\$5,186	257%		> 500%
	22210 Library/Media Services; Service Area Direction	\$12,333	\$0	\$6,181	\$44,106	258%		> 500%
	22220 Library/Media Services; School Library	\$75,320	\$83,500	\$93,162	\$95,811	27%	15%	3%
	22230 Library/Media Services; Audiovisual	\$7,824	\$7,287	\$4,204	\$1,212	-85%	-83%	-71%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$65	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,000	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$41,887	\$57,995	\$58,381	\$67,713	62%	17%	16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,426	\$1,026	\$702	\$916	-73%	-11%	30%
	26497 2007 Account Code - Teachers Retirement Fund	\$97,091	\$106,144	\$56,821	\$0			
Student Academic Achievement Total		\$2,582,005	\$2,884,153	\$3,308,781	\$3,449,660	34%	20%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$48,117	\$43,734	\$58,315	\$55,846	16%	28%	-4%
	21340 Health Services; Nurse Services	\$21,658	\$25,105	\$30,799	\$36,461	68%	45%	18%
	21390 Health Services; Other Health Services	\$94	\$383	\$314	\$480	414%	26%	53%
	24100 Office of The Principal	\$224,968	\$298,120	\$298,286	\$298,994	33%	0%	1%
Student Instructional Support Total		\$294,837	\$367,342	\$385,714	\$391,782	33%	7%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,988	\$11,205	\$17,801	\$11,910	99%	6%	-33%
	23120 Board of Education; Service Area Assistants	\$38,734	\$40,912	\$53,477	\$64,196	66%	57%	20%
	23150 Board of Education; Legal Services	\$3,685	\$3,850	\$5,260	\$4,828	31%	25%	-8%
	23160 Board of Education; Promotion Expenses	\$974	\$329	\$1,513	\$1,446	48%	339%	-4%
	23190 Board of Education; Other Governing Body Services	\$6,297	\$11,082	\$10,341	\$2,201	-65%	-80%	-79%
	23210 Executive Administration; Office of The Superintendent	\$107,551	\$126,303	\$153,990	\$184,060	71%	46%	20%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,020	\$700	\$700	\$700	-31%	0%	0%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$3,584	\$6,654	\$2,451		-32%	-63%
	25160 Fiscal Services; Financial Accounting	\$0	\$430	\$519	\$822		91%	58%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,000	\$0	\$0		-100%	
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$72	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$370			
	25600 Public Information Services	\$9,735	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$596	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$309,072	\$427,817	\$413,325	\$417,183	35%	-2%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$685	\$3,377	\$193		-72%	-94%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$107,870	\$94,655	\$125,784	\$189,074	75%	100%	50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$356	\$225	\$0			
	26499 2007 Account Code - Other	\$12,451	\$96,704	\$53,528	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,056	\$96,289	\$37,659	\$40,653	93%	-58%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,420	\$0	\$0	\$38,674	> 500%		
	27010 Student Transportation; Service Area Direction	\$1,261	\$7,858	\$8,524	\$2,980	136%	-62%	-65%
	27100 Student Transportation; Vehicle Operation	\$93,770	\$120,385	\$137,859	\$144,906	55%	20%	5%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Argos Community Schools (5470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$64,747	\$100,671	\$124,917	\$111,463	72%	11%	-11%
	27400 Student Transportation; Purchase of School Buses	\$151,496	\$46,279	\$139,530	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,009	\$7,643	\$7,319	\$7,407	23%	-3%	1%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,664	\$5,898	\$6,349		282%	8%
	27900 Student Transportation; Other Student Transportation Services	\$1,814	\$3,513	\$2,688	\$10,348	471%	195%	285%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,188	\$1,139	\$852		-28%	-25%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,085	\$78,410	\$96,302	\$116,717	49%	49%	21%
	31400 Food Services Operations; Food Purchases	\$87,274	\$81,139	\$97,763	\$106,543	22%	31%	9%
	31900 Other Food Services	\$6,735	\$5,238	\$6,866	\$5,016	-26%	-4%	-27%
Overhead and Operational Total		\$1,119,638	\$1,370,888	\$1,513,030	\$1,472,342	32%	7%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$421	\$779	\$331	\$70	-83%	-91%	-79%
	33200 Community Recreation	\$1,733	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$49,420	\$78,363	\$77,173	\$90,805	84%	16%	18%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,100	\$11,936	\$10,391	\$328,219	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$2,311	\$207,813	\$84,870	\$71,954	> 500%	-65%	-15%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$46,924	\$1,568	\$13,708		-71%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,257	\$23,910	\$9,813	\$1,678	-90%	-93%	-83%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$1,331	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$96,629	\$179,800	\$170,809	\$71,122	-26%	-60%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$16,280	\$0			-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$5,742	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,117	\$14,468	\$13,337	\$11,614	-23%	-20%	-13%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$506,000	\$542,465	\$306,413	\$614,166	21%	13%	100%
	54200 Common School Fund; Principal	\$123,375	\$92,250	\$42,000	\$80,625	-35%	-13%	92%
Nonoperational Total		\$813,363	\$1,198,707	\$740,057	\$1,283,961	58%	7%	73%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,387	\$38,672	\$22,426	\$0			
	26492 2007 Account Code - Social Security	\$209,589	\$239,972	\$112,779	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,940	\$22,809	\$1,194	\$0			
	26494 2007 Account Code - Group Insurance	\$183,402	\$298,278	\$157,379	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$71	\$318	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$31,746	\$11,000	\$0			
Prorated By Fund Total		\$452,318	\$631,548	\$305,096	\$0			