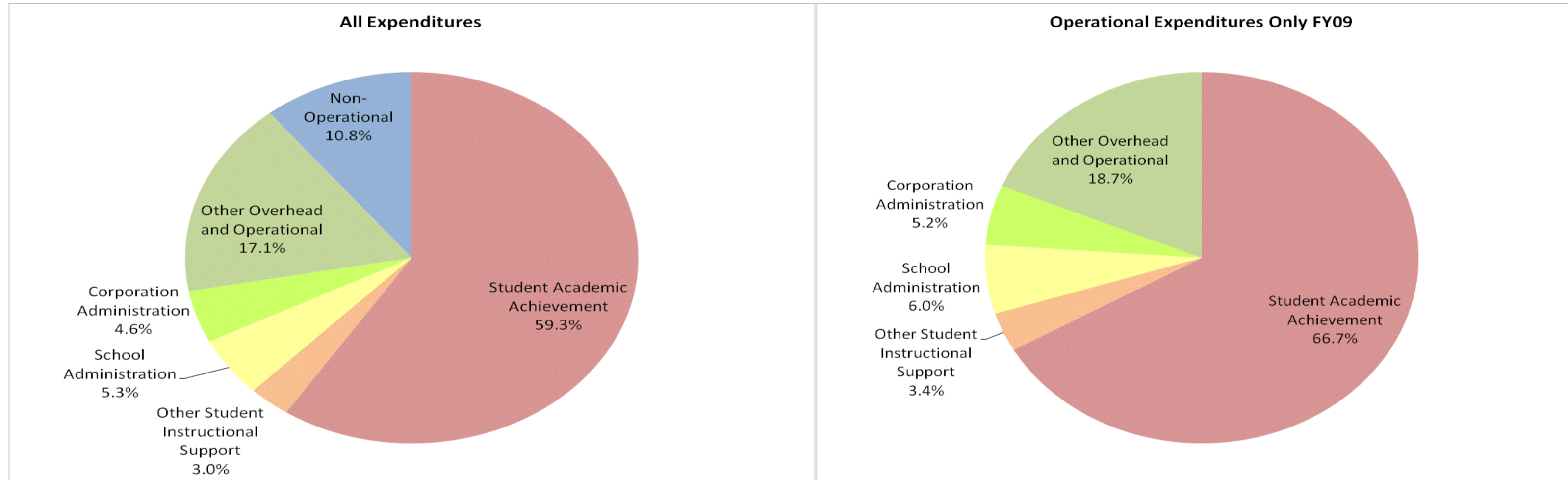


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Alexandria Com School Corp (5265)**

Alexandria Com School Corp (5265)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,102,500	61.5%	\$9,732,258	65.1%	\$8,657,148	60.9%	\$8,299,424	59.3%
Student Instructional Support	\$887,670	9.0%	\$1,035,580	6.9%	\$1,095,106	7.7%	\$1,148,934	8.2%
Overhead and Operational	\$2,111,136	21.3%	\$2,685,671	18.0%	\$2,961,607	20.8%	\$3,030,184	21.7%
Nonoperational	\$813,429	8.2%	\$1,505,327	10.1%	\$1,498,474	10.5%	\$1,505,776	10.8%
Grand Total	\$9,914,735		\$14,958,837		\$14,212,334	-7%	\$13,984,318	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.5%	72.0%	68.6%	67.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Alexandria Com School Corp (5265)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$158,806	\$121,154	\$294,753		86%	143%
	11100 Regular Programs; Elementary	\$1,906,988	\$1,730,359	\$1,551,877	\$1,594,241	-16%	-8%	3%
	11200 Regular Programs; Middle/Junior High	\$829,940	\$1,036,105	\$1,676,819	\$2,047,849	147%	98%	22%
	11300 Regular Programs; High School	\$1,245,281	\$1,230,625	\$1,859,824	\$2,279,408	83%	85%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,075	\$24,593	\$54,355		126%	121%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$295			
	12110 Gifted And Talented; Gifted and Talented	\$18,974	\$17,781	\$12,682	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$32,324	\$17,394			-46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$152,265	\$139,369	\$150,314	\$121,413	-20%	-13%	-19%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$4,845	\$0			-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$8,981	\$21,469			139%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$162	\$0			-100%
	12350 Physical Impairment; Homebound	\$2,623	\$480	\$7,879	\$4,103	56%	> 500%	-48%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$7,577	\$0	\$8,400	\$0	-100%		-100%
	12510 Culturally Different; Communication Disorders	\$60,407	\$78,702	\$93,586	\$135,018	124%	72%	44%
	12520 Culturally Different; Compensatory	\$86,536	\$59,814	\$43,368	\$50,025	-42%	-16%	15%
	12610 Learning Disability	\$153,191	\$370,799	\$445,795	\$513,310	235%	38%	15%
	12710 Equal Opportunity At Risk	\$57,646	\$87,518	\$139,762	\$177,502	208%	103%	27%
	12810 Special Education Preschool	\$31,258	\$73,024	\$70,469	\$89,722	187%	23%	27%
	12900 Other Special Programs	\$73,109	\$74,199	\$116,531	\$124,473	70%	68%	7%
	14100 Summer School Programs; Elementary	\$0	\$0	\$3,046	\$3,742			23%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,234	\$4,795	\$3,374		-36%	-30%
	14300 Summer School Programs; High School	\$0	\$19,487	\$15,395	\$15,738		-19%	2%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$1,598	\$3,864			142%
	16100 Remediation Testing	\$67,836	\$3,520	\$1,879	\$32,023	-53%	> 500%	> 500%
	16200 Preventive Remediation	\$0	\$89,711	\$117,331	\$75,838		-15%	-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$82,486	\$127,780	\$75,433	\$63,465	-23%	-50%	-16%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$5,007	\$359,249	\$630		-87%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$10,276	\$6,872	\$7,560		-26%	10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$62,779	\$179,064	\$109,050	\$147,807	135%	-17%	36%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,983	\$11,049	\$12,655		-33%	15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,100	\$22,751	\$4,000	\$5,167	1%	-77%	29%
	22220 Library/Media Services; School Library	\$142,476	\$120,265	\$124,059	\$118,918	-17%	-1%	-4%
	22230 Library/Media Services; Audiovisual	\$5,754	\$1,726	\$3,151	\$2,428	-58%	41%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,038	\$31,876	\$51,709	\$48,919	122%	53%	-5%
	22290 Library/Media Services; Other Educational Media Services	\$40,870	\$1,973,033	\$206,092	\$5,533	-86%	-100%	-97%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$22,745			
	22360 Instruction, Related Technology; Network Support	\$0	\$191,252	\$212,861	\$76,762		-60%	-64%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$41,191			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,025	\$84,257	\$48,481	\$83,628	71%	-1%	72%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,379	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$2,106			
	26497 2007 Account Code - Teachers Retirement Fund	\$238,191	\$211,957	\$149,625	\$0			
Student Academic Achievement Total		\$5,342,350	\$8,180,213	\$7,875,041	\$8,299,424	55%	1%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$8,844	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$31,226	\$2,153	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$325	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$147,679	\$161,893	\$217,356	\$220,456	49%	36%	1%
	21230 Guidance Services; Appraisal Services	\$0	\$825	\$16,684	\$0		-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$1,650			
	21320 Health Services; Medical Services	\$2,274	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$22,341	\$38,357	\$56,926	\$115,680	418%	202%	103%
	21390 Health Services; Other Health Services	\$0	\$0	\$5,265	\$7,428			41%
	21430 Psychological Counseling	\$0	\$0	\$0	\$18,000			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$51,175			
	24100 Office of The Principal	\$559,475	\$443,564	\$391,669	\$473,395	-15%	7%	21%
	24900 Other Support Services, School Administration	\$1,000	\$130,817	\$276,378	\$261,150	> 500%	100%	-6%
Student Instructional Support Total		\$764,319	\$786,454	\$964,279	\$1,148,934	50%	46%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$11,666			
	23120 Board of Education; Service Area Assistants	\$40,016	\$49,121	\$43,102	\$43,782	9%	-11%	2%
	23150 Board of Education; Legal Services	\$10,195	\$13,620	\$9,865	\$38,059	273%	179%	286%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$3,508			
	23190 Board of Education; Other Governing Body Services	\$9,352	\$13,951	\$12,811	\$13,651	46%	-2%	7%
	23210 Executive Administration; Office of The Superintendent	\$229,629	\$186,505	\$307,171	\$314,388	37%	69%	2%
	23220 Executive Administration; Community Relations	\$0	\$1,834	\$0	\$0		-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Alexandria Com School Corp (5265)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,800	\$11,739			> 500%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$75			
	25191 Other Fiscal Services; Refund of Revenue	\$2,877	\$12,365	\$15,146	\$52,870	> 500%	328%	249%
	25192 Other Fiscal Services; Petty Cash	\$0	\$400	\$200	\$0		-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$13,828	\$265	\$0		-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$65,337			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$51,840	\$77,213			49%
	25950 Other Assessments	\$0	\$0	\$0	\$5,070			
	25990 Other Support Services, Central	\$0	\$7,341	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,083	\$47,376	\$57,362	\$66,017	50%	39%	15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$773,187	\$892,596	\$1,028,196	\$1,034,836	34%	16%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,879	\$118,321	\$15,708	\$13,212	-80%	-89%	-16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,530	\$1,212	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$1,775	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,960	\$1,310	\$26,693		> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,003	\$72,331	\$109,050	\$58,039	-2%	-20%	-47%
	27010 Student Transportation; Service Area Direction	\$1,700	\$8,120	\$8,118	\$8,186	382%	1%	1%
	27100 Student Transportation; Vehicle Operation	\$41,032	\$61,796	\$69,901	\$84,331	106%	36%	21%
	27200 Student Transportation; Monitoring Services	\$18,804	\$18,333	\$36,576	\$55,990	198%	205%	53%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,723	\$49,204	\$85,831	\$93,499	> 500%	90%	9%
	27400 Student Transportation; Purchase of School Buses	\$42,569	\$0	\$75,460	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$1,783	\$0	\$10,558	\$8,845	396%		-16%
	27700 Student Transportation; Contracted Transportation Services	\$260,151	\$307,953	\$301,367	\$283,040	9%	-8%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$15,450			
	27910 Student Transportation; Bus Driver Training	\$315	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$46,563	\$28,378	\$38,745	\$50,037	7%	76%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$114,757	\$180,855	\$186,966	\$197,868	72%	9%	6%
	31400 Food Services Operations; Food Purchases	\$196,153	\$272,866	\$334,937	\$336,706	72%	23%	1%
	31900 Other Food Services	\$42,376	\$106,469	\$32,856	\$60,077	42%	-44%	83%
Overhead and Operational Total		\$2,010,148	\$2,469,050	\$2,838,129	\$3,030,184	51%	23%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$7,411	\$9	\$270	\$510	-93%	> 500%	89%
	33200 Community Recreation	\$706	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$120,953	\$170,059	\$193,148	\$200,317	66%	18%	4%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$134			
	33940 Child Care Services	\$4,325	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$3,227	\$616	\$922		-71%	50%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,300	\$50,893	\$24,776	\$9,457	-51%	-81%	-62%
	45100 Building Acquisition, Construction and Improvements	\$293,055	\$490,951	\$262,530	\$452,636	54%	-8%	72%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$31,611	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,070	\$0	\$39,068		95%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,431	\$36,847	\$40,810	\$63,765	2%	73%	56%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$31,485	\$14,669			-53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$135,340	\$121,904	\$84,763	\$46,988	-65%	-61%	-45%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$67,469	\$0	\$852	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$96,021	\$187,860			96%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$65,300	\$252,377	\$0		-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$127,223	\$27,351	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$49,707	\$363,786	\$458,994	\$89,401	80%	-75%	-81%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$400,049			
Nonoperational Total		\$792,306	\$1,450,268	\$1,473,993	\$1,505,776	90%	4%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$47,141	\$49,973	\$37,362	\$0			
	26492 2007 Account Code - Social Security	\$469,664	\$535,210	\$253,977	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$22,791	\$2,598	\$0			
	26494 2007 Account Code - Group Insurance	\$386,153	\$1,221,064	\$732,375	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,667	\$16,663	\$22	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$98,987	\$227,151	\$34,559	\$0			
Prorated By Fund Total		\$1,005,611	\$2,072,852	\$1,060,893	\$0			