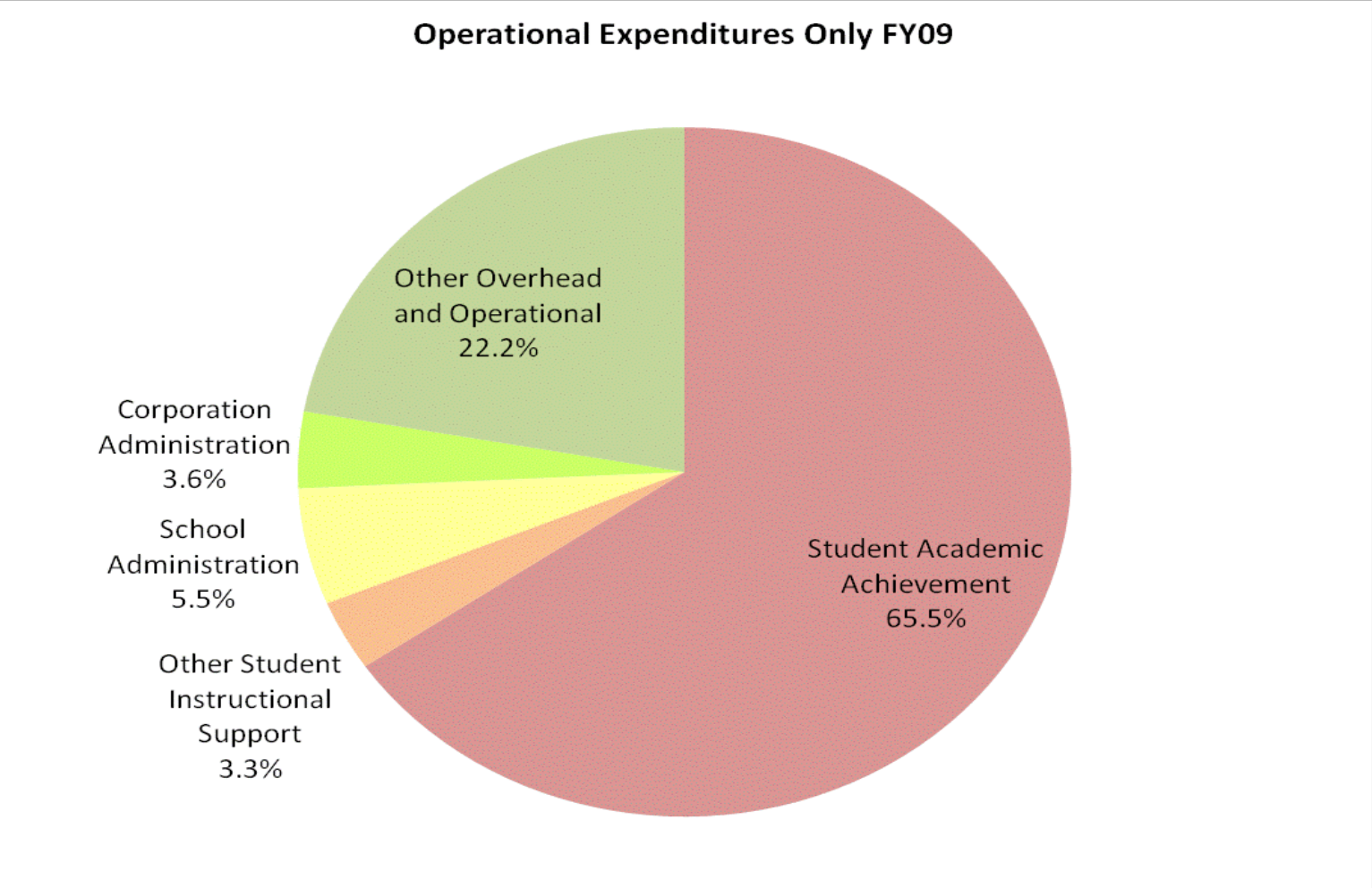
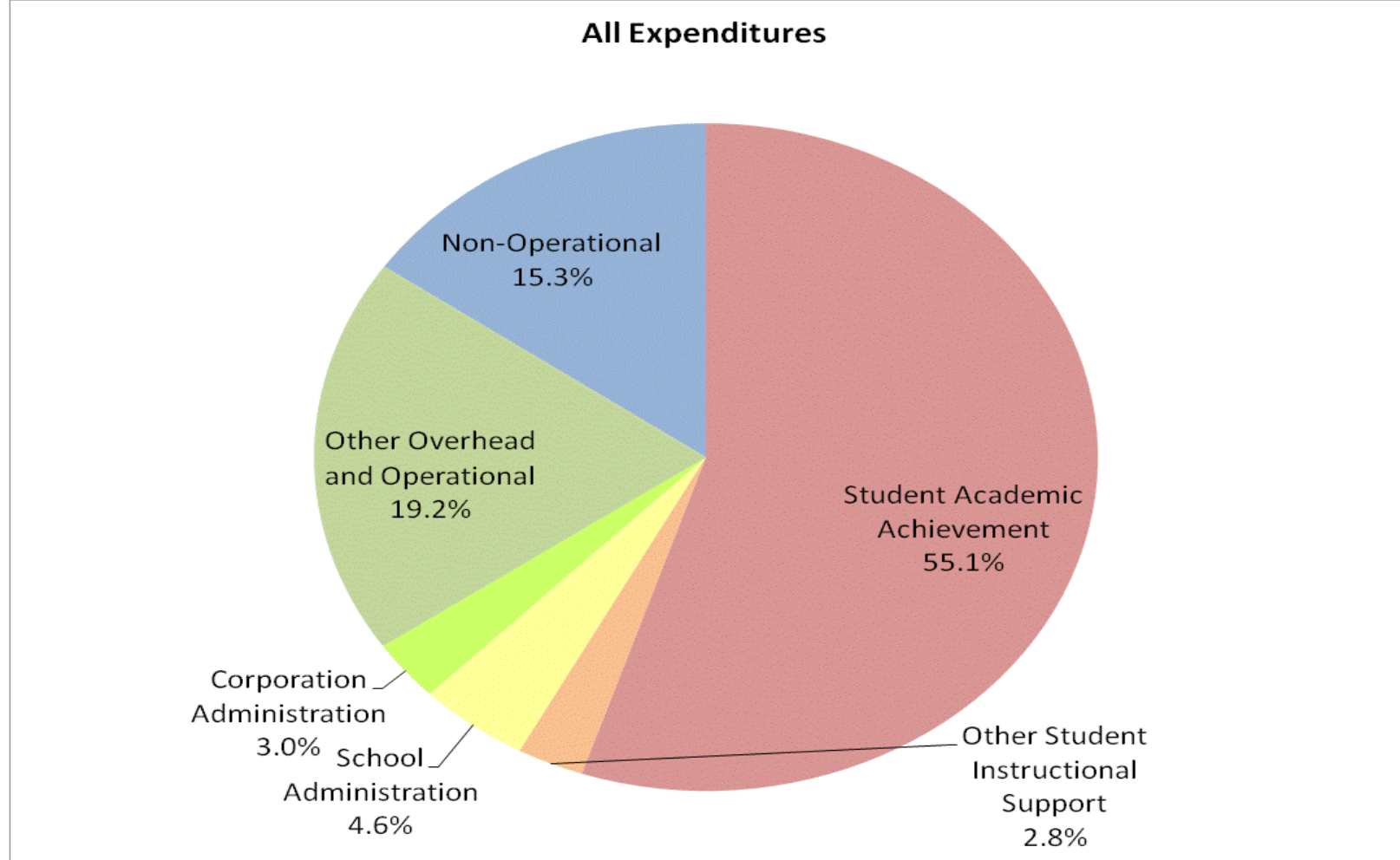


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Adams Central Community Schools (15)**

Adams Central Community Schools (15)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,048,630	52.5%	\$5,233,400	54.3%	\$5,713,164	50.5%	\$6,193,828	55.1%
Student Instructional Support	\$549,342	7.1%	\$692,047	7.2%	\$806,892	7.1%	\$821,012	7.3%
Overhead and Operational	\$1,803,151	23.4%	\$2,394,265	24.9%	\$2,409,219	21.3%	\$2,496,531	22.2%
Nonoperational	\$1,303,492	16.9%	\$1,312,887	13.6%	\$2,387,768	21.1%	\$1,721,798	15.3%
Grand Total	\$7,704,615		\$9,632,598		\$11,317,043	17%	\$11,233,169	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	61.5%	57.6%	62.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Adams Central Community Schools (15)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$12,443	\$24,581	\$75,149		> 500%	206%
	11100 Regular Programs; Elementary	\$1,304,790	\$1,673,053	\$1,942,163	\$2,218,601	70%	33%	14%
	11200 Regular Programs; Middle/Junior High	\$605,656	\$794,741	\$847,470	\$925,733	53%	16%	9%
	11300 Regular Programs; High School	\$744,649	\$735,375	\$1,010,714	\$1,285,899	73%	75%	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$36,244	\$28,162			-22%
	11410 Vocational Education; Agriculture A	\$32,887	\$44,629	\$56,204	\$70,918	116%	59%	26%
	11450 Vocational Education; Consumer and Homemaking	\$74,507	\$55,952	\$62,887	\$79,272	6%	42%	26%
	11470 Vocational Education; Business Education	\$47,773	\$37,962	\$49,271	\$62,952	32%	66%	28%
	11480 Vocational Education; Industrial Education A	\$35,746	\$189,478	\$199,581	\$64,945	82%	-66%	-67%
	11590 Other Vocational Education Programs	\$1,273	\$15,188	\$7,906	\$43,979	> 500%	190%	456%
	12110 Gifted And Talented; Gifted and Talented	\$15,052	\$10,602	\$10,797	\$43,517	189%	310%	303%
	12350 Physical Impairment; Homebound	\$524	\$3,869	\$345	\$395	-25%	-90%	14%
	12520 Culturally Different; Compensatory	\$0	\$1,269	\$36,676	\$0		-100%	-100%
	12810 Special Education Preschool	\$19,763	\$21,479	\$19,250	\$16,500	-17%	-23%	-14%
	12900 Other Special Programs	\$0	\$300	\$3,000	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$2,585	\$4,041	\$4,866	\$6,863	165%	70%	41%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,546	\$2,727	\$3,177		105%	16%
	14300 Summer School Programs; High School	\$25,797	\$26,205	\$26,679	\$42,491	65%	62%	59%
	16100 Remediation Testing	\$40,638	\$2,470	\$4,096	\$24,149	-41%	> 500%	490%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,020	\$40,099	\$57,855	\$61,015	74%	52%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$363,132	\$400,134	\$532,486	\$573,896	58%	43%	8%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$571	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$20,949			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$6,795	\$21,443	\$27,632		307%	29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,348	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$2,026	\$30,484	\$22,062	\$16,694	> 500%	-45%	-24%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$764	\$0	\$486	\$0	-100%		-100%
	22220 Library/Media Services; School Library	\$155,073	\$151,005	\$188,788	\$205,896	33%	36%	9%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$68,035	\$78,714	\$89,257		31%	13%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$36,455			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,485	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$117,033	\$58,029	\$169,330		45%	192%
	26497 2007 Account Code - Teachers Retirement Fund	\$136,458	\$219,224	\$122,577	\$0			
Student Academic Achievement Total		\$3,654,945	\$4,663,411	\$5,428,469	\$6,193,828	69%	33%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$151,327	\$196,723	\$229,530	\$263,294	74%	34%	15%
	21250 Guidance Services; Records Maintenance	\$2,557	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$18,124	\$32,707	\$39,669	\$45,899	153%	40%	16%
	24100 Office of The Principal	\$298,756	\$346,973	\$448,802	\$485,487	63%	40%	8%
	24900 Other Support Services, School Administration	\$16,440	\$18,180	\$39,167	\$26,332	60%	45%	-33%
Student Instructional Support Total		\$487,203	\$594,583	\$757,168	\$821,012	69%	38%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,810	\$29,968	\$29,824	\$33,125	97%	11%	11%
	23150 Board of Education; Legal Services	\$0	\$1,429	\$4,637	\$5,495		285%	19%
	23160 Board of Education; Promotion Expenses	\$1,712	\$2,754	\$2,013	\$135	-92%	-95%	-93%
	23190 Board of Education; Other Governing Body Services	\$1,296	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$138,296	\$189,435	\$221,304	\$264,195	91%	39%	19%
	23220 Executive Administration; Community Relations	\$2,600	\$0	\$0	\$272	-90%		
	23290 Executive Administration; Other Executive Administration Services	\$15,474	\$14,510	\$21,437	\$21,026	36%	45%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$236	\$10,965	\$6,347	\$6,542	> 500%	-40%	3%
	25192 Other Fiscal Services; Petty Cash	\$238	\$200	\$200	\$200	-16%	0%	0%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,305	\$628	\$400	-69%	-69%	-36%
	25750 Personnel Services; Health Services	\$1,000	\$1,062	\$1,747	\$2,830	183%	166%	62%
	25890 Other Technology Services	\$3,154	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$65	\$1,864	\$382		488%	-79%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$550,696	\$683,808	\$808,103	\$838,262	52%	23%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$332	\$46,449	\$2,437	\$2,129	> 500%	-95%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,022	\$84,202	\$137,825	\$158,373	151%	88%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$314	\$0			
	26499 2007 Account Code - Other	\$45,112	\$34,595	\$39,298	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,282	\$112,860	\$69,400	\$41,714	9%	-63%	-40%
	27010 Student Transportation; Service Area Direction	\$12,892	\$8,848	\$10,518	\$11,887	-8%	34%	13%
	27100 Student Transportation; Vehicle Operation	\$220,910	\$229,662	\$278,618	\$335,920	52%	46%	21%
	27200 Student Transportation; Monitoring Services	\$0	\$31,085	\$36,764	\$42,678		37%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$117,677	\$156,833	\$195,657	\$218,335	86%	39%	12%
	27400 Student Transportation; Purchase of School Buses	\$126,937	\$224,781	\$36,905	\$87,468	-31%	-61%	137%
	27500 Student Transportation; Insurance on Buses	\$8,976	\$617	\$12,930	\$9,477	6%	> 500%	-27%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Adams Central Community Schools (15)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$13,162	\$6,504	\$8,274	\$7,498	-43%	15%	-9%
	27910 Student Transportation; Bus Driver Training	\$3,590	\$0	\$0	\$32	-99%		
	31100 Food Services Operations; Service Area Direction	\$0	\$60	\$88	\$30		-49%	-66%
	31200 Food Services Operations; Food Preparation and Dispensing	\$125,055	\$149,092	\$194,077	\$230,601	84%	55%	19%
	31400 Food Services Operations; Food Purchases	\$133,742	\$128,830	\$158,053	\$163,161	22%	27%	3%
	31900 Other Food Services	\$4,716	\$8,040	\$9,210	\$14,363	205%	79%	56%
Overhead and Operational Total		\$1,645,918	\$2,157,958	\$2,288,470	\$2,496,531	52%	16%	9%
Nonoperational								
	33200 Community Recreation	\$1,153	\$1,015	\$1,355	\$1,052	-9%	4%	-22%
	33300 Civic Services	\$0	\$0	\$0	\$1,480			
	33400 Athletic Coaches	\$113,843	\$151,839	\$164,706	\$186,262	64%	23%	13%
	33930 Latch Key Kid Program	\$2,345	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$25,871	\$32,576	\$36,938	\$49,064	90%	51%	33%
	33990 Other Community Services; Other	\$2,080	\$15,560	\$19,393	\$12,779	> 500%	-18%	-34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$34,108	\$54,558	\$49,646	\$8,859	-74%	-84%	-82%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,591	\$11,916	\$13,507	\$18,737	38%	57%	39%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,000	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$278,157	\$328,216	\$1,022,473	\$326,130	17%	-1%	-68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$105,213	\$58,162	\$113,546		8%	95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,438	\$56,197	\$22,018	\$16,109	369%	-71%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,361	\$5,331	\$47,001	\$5,000	112%	-6%	-89%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$282,152	\$158,364	\$158,154	\$203,720	-28%	29%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,500	\$457	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$0	\$40,000	\$80,000	433%		100%
	52100 Debt Services; Interest on Debt; Bonds	\$450	\$0	\$18,010	\$33,770	> 500%		88%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$83,958	\$56,797	\$46,347	\$44,426	-47%	-22%	-4%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$332	\$0	\$865		161%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$238,500	\$439,807	\$390,000	118%	64%	-11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$117,000	\$230,000			97%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$103,247	\$0	\$52,606	\$0	-100%		-100%
	54200 Common School Fund; Principal	\$142,780	\$87,677	\$78,310	\$0	-100%	-100%	-100%
Nonoperational Total		\$1,300,034	\$1,307,546	\$2,385,434	\$1,721,798	32%	32%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$99,756	\$102,533	\$52,006	\$0			
	26492 2007 Account Code - Social Security	\$327,572	\$384,150	\$204,861	\$0			
	26494 2007 Account Code - Group Insurance	\$189,186	\$421,359	\$200,636	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,058	\$0	\$0			
Prorated By Fund Total		\$616,514	\$909,100	\$457,502	\$0			