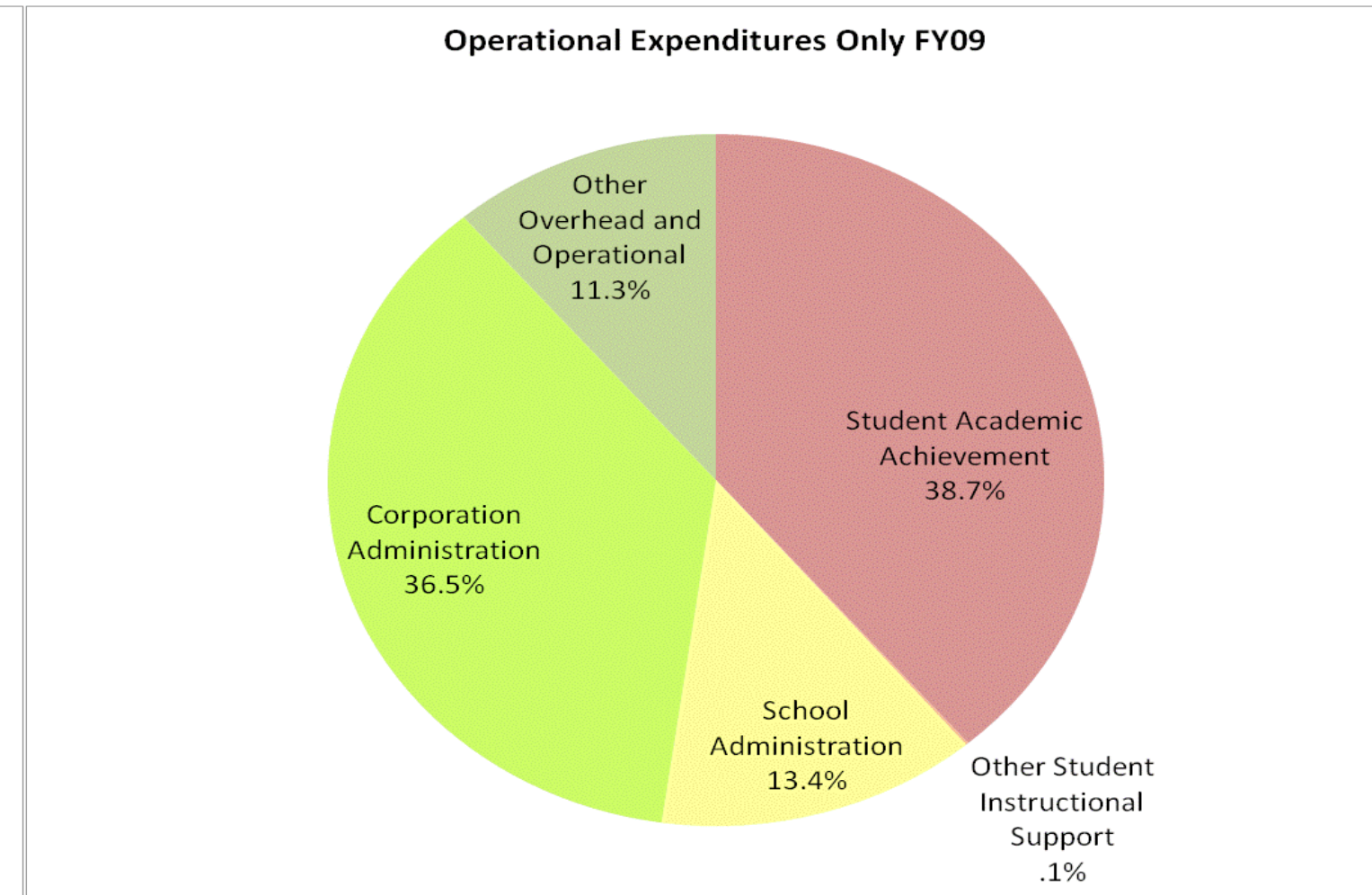
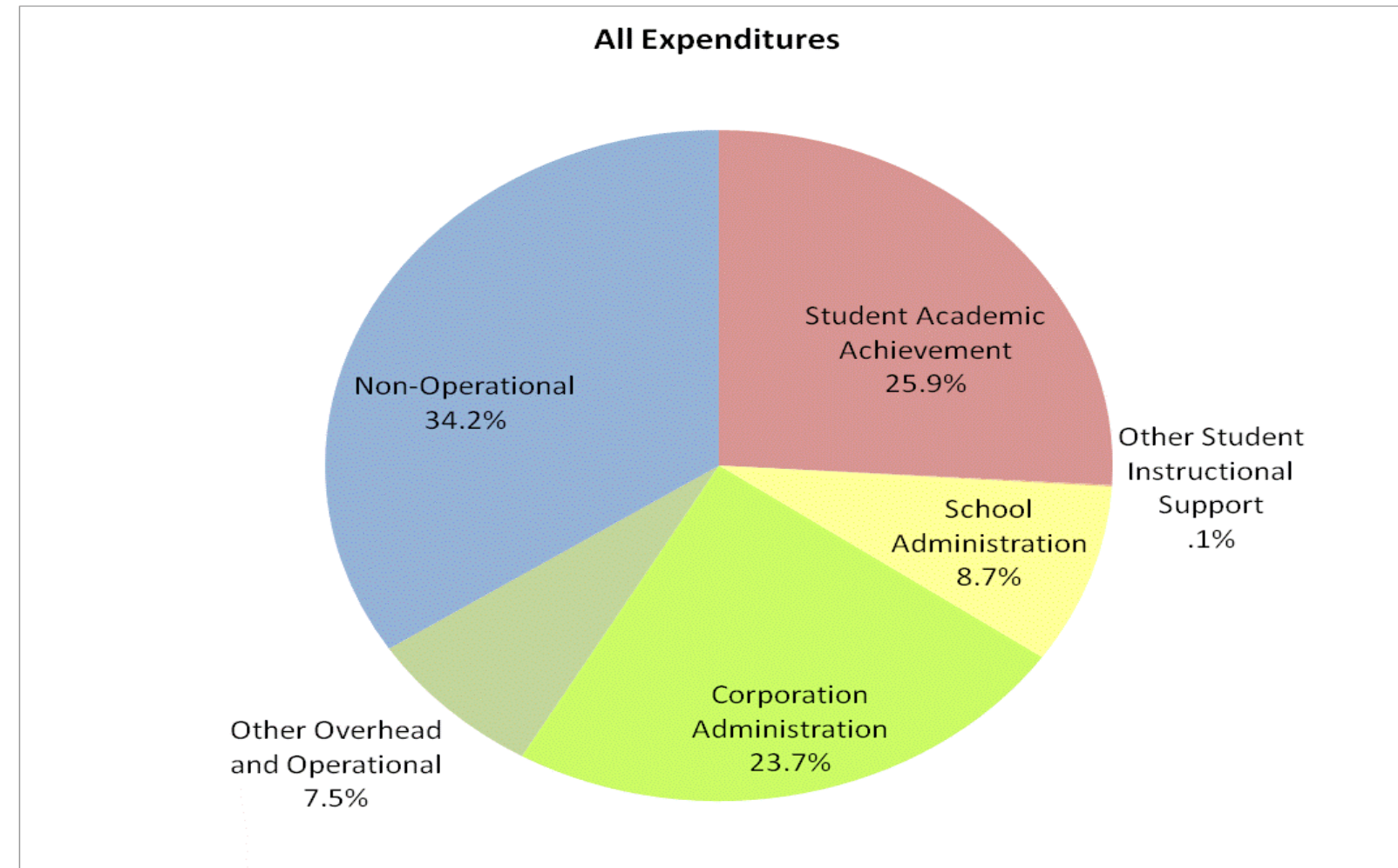


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
21st Century Charter Sch of Gary (9545)**

21st Century Charter Sch of Gary (9545)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$885,297	35.1%	\$1,057,002	30.3%	\$1,112,059	25.9%
Student Instructional Support	\$0		\$191,398	7.6%	\$474,356	13.6%	\$375,286	8.7%
Overhead and Operational	\$0		\$649,896	25.8%	\$1,186,360	34.0%	\$1,335,634	31.1%
Nonoperational	\$0		\$794,250	31.5%	\$773,543	22.2%	\$1,466,173	34.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,520,841</b>		<b>\$3,491,261</b>	<b>70%</b>	<b>\$4,289,152</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		42.7%	43.9%	34.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**21st Century Charter Sch of Gary (9545)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$433,074	\$429,085	\$644,925		49%	50%
	11200 Regular Programs; Middle/Junior High	\$0	\$256,346	\$250,027	\$85,091		-67%	-66%
	11300 Regular Programs; High School	\$0	\$6,187	\$159,601	\$168,707		> 500%	6%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,330	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$85,746	\$102,756			20%
	12900 Other Special Programs	\$0	\$0	\$0	\$65,958			
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$7,833	\$7,138			-9%
	14100 Summer School Programs; Elementary	\$0	\$0	\$17	\$0			-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$17	\$0			-100%
	14300 Summer School Programs; High School	\$0	\$0	\$2,013	\$0			-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,428	\$11,670	\$4,890		242%	-58%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$15,014			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$180	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,435	\$23,901	\$17,580		7%	-26%
	22360 Instruction, Related Technology; Network Support	\$0	\$21,783	\$16,307	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,146	\$7,679	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$749,909</b>	<b>\$993,895</b>	<b>\$1,112,059</b>		<b>48%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$15,426	\$18,863	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$3,941	\$32,532	\$3,225		-18%	-90%
	24100 Office of The Principal	\$0	\$153,214	\$395,525	\$372,061		143%	-6%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$172,581</b>	<b>\$446,921</b>	<b>\$375,286</b>		<b>117%</b>	<b>-16%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$504,261	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$20,442	\$327	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	-\$211,881	\$350,946	\$353,146			1%
	23220 Executive Administration; Community Relations	\$0	\$3,126	\$6,247	\$4,486		44%	-28%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$492	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$287,850	\$275,012			-4%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$190			
	25150 Fiscal Services; Payroll Services	\$0	\$12,677	\$12,059	\$5,904		-53%	-51%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,689	\$5,208	\$52,282		347%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$988	\$581	\$109		-89%	-81%
	25720 Personnel Services; Recruitment and Placement	\$0	\$285	\$3,177	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$198	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$154,516	\$323,857			110%
	25940 Settlements	\$0	\$0	\$1,005	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$99,525	\$185,634	\$136,295		37%	-27%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,300	\$4,135	\$3,390		47%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$12,409	\$29,084	\$24,719		99%	-15%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,363	\$636	\$300		-97%	-53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$20,015	\$17,605	\$13,511		-32%	-23%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,081	\$55	\$0		-100%	-100%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$309	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$2,782	\$2,430	\$3,455		24%	42%
	27400 Student Transportation; Purchase of School Buses	\$0	\$4,521	\$6,509	\$5,508		22%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,907	\$973	\$0		-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$395	\$596			51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$12,823	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$139,504	\$115,990	\$132,874		-5%	15%
	31900 Other Food Services	\$0	\$1,032	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$649,849</b>	<b>\$1,186,360</b>	<b>\$1,335,634</b>		<b>106%</b>	<b>13%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$0	\$0	\$300			
	33400 Athletic Coaches	\$0	\$2,950	\$500	\$6,600		124%	> 500%
	33990 Other Community Services; Other	\$0	\$0	\$6,194	\$437			-93%
	45100 Building Acquisition, Construction and Improvements	\$0	\$45,733	\$6,275	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$393,982	\$522,899	\$360,000		-9%	-31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$351,585	\$64,255	\$28,452		-92%	-56%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$899,332			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$14,229			
	54200 Common School Fund; Principal	\$0	\$0	\$173,420	\$156,824			-10%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$794,250</b>	<b>\$773,543</b>	<b>\$1,466,173</b>		<b>85%</b>	<b>90%</b>
<b>Prorated By Fund</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**21st Century Charter Sch of Gary (9545)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$0	\$17,608	\$16,093	\$0			
	26492 2007 Account Code - Social Security	\$0	\$54,393	\$41,046	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,517	\$3,520	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$70,453	\$25,903	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,281	\$3,981	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$154,252</b>	<b>\$90,542</b>	<b>\$0</b>			