



STATE OF INDIANA

OFFICE OF MANAGEMENT & BUDGET
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Ryan Kitchell
Director

To: Indiana State Board of Education, Governor Daniels, and Indiana General Assembly

From: Ryan Kitchell, OMB Director

Date: June 3, 2008

Re: Student Instructional Expenditure Report for 2006-07 School Year

Pursuant to IC 20-42.5-3-5 (which was originally brought into law by HEA 2006-1006), I hereby submit this report showing the progress of each school corporation, of all school corporations in each educational service center's area, and in Indiana as a whole in improving the ratio of student instructional expenditures to all other expenditures for the 2006-07 school year.

In March 2007, the Indiana State Board of Education approved the classification of each expenditure account from the school finance chart of accounts into one of four categories:

- 1) **Student academic achievement expenditures** – examples include teacher salaries, principals, speech pathologists, media services, and textbooks
- 2) **Student instructional support expenditures** – guidance counselors, nurses, curriculum development, superintendents, school boards, and technology
- 3) **Overhead and operational expenditures** – legal services, business support, maintenance, transportation, food service, and athletic coaches
- 4) **Nonoperational expenditures** – school construction, debt, interest, lease rental

Furthermore, “*Student Instructional Expenditures*” were defined as the sum of expenditures under Category 1 and Category 2.

Statewide, Indiana school corporations improved the Student Instructional Expenditures ratio from 60.6% during the 2005-06 school year to **61.4%** for 2006-07. Out of 321 school corporations and charter schools, 172 improved over the previous year. These corporations and schools are shaded in green on the list starting on page 8 of this report.

I offer a few clarifications and observations about this report:

- The source data for this report are from the Biannual Financial Report (more commonly known as the Form 9) submitted by school corporations to the Department of Education. OMB has used the expenditures as originally entered and submitted by each district.

- Data for the nine Educational Service Centers (ESC's) begin on page 6. It should be noted that ESC membership is optional, and that school corporations are allowed to join an ESC outside the one designated for their county. The figures are for all school corporations located in each ESC's designated area, and thus may differ from the actual membership of each ESC.
- In addition to benchmarking against the 2005-06 school year (FY 2006) as the law requires, we have also provided data for the 1996-97 school year (FY 1997), so that 10-year trends may be analyzed as well. In 1996-97, the statewide Student Instructional Expenditures ratio was 63.2%. A primary reason for the decreased ratio over the past decade is the increased debt incurred related to school construction. Annual nonoperational expenditures (Category 4) increased by 79% (or \$824 million) over the ten-year period while all other spending increased by only 59%.
- When analyzing individual school corporation Student Instructional Expenditures ratios, the focus should be on comparing that corporation to itself at a previous point in time, rather than inter-district comparisons, which may require more analysis and explanations as conditions vary from one district to the next.
- Readers may notice that the 2005-06 ratios presented in this report differ slightly from those provided last year by the State Board of Education. There are two reasons for this variance:
 - 1) Account 12150 (High Ability Students) had been added to the chart of accounts since last year's report and is categorized as "Student Academic Achievement." Accounts used which either do not appear on the chart of accounts or are account classifications (instead of detailed expenditure accounts) are listed as "Not Categorized."
 - 2) Charter schools which opened in the fall of 2006 had some small start-up expenses in 2005-06 which have been included for the sake of completeness.
- As is contemplated in the state statute referenced above, the Office of Management and Budget is available to provide technical assistance to each school corporation that did not have an improved ratio of student instructional expenditures. Clearly improvements in this regard would have meaningful results. A 1% increase in the ratio statewide would mean an additional \$100 million available for student instruction.

It is not lost on us that eleven months have now passed since the time period this report covers ended. Much of that delay is due to the time required to acquire and balance the Form 9 information. HEA 2006-1006 also mandated that the Department of Education, with assistance from the Office of Management and Budget, develop a plan to upgrade the financial management, analysis, and reporting system (FinMARS) for school corporations and schools. This plan was written and published in September 2006. (The full document is online at www.doe.in.gov/publications/FinMARS.html.)

The FinMARS plan has not yet been implemented. If put into practice, the timeliness and ease of access to school financial data in Indiana would be greatly improved. In advance of the 2009 General Assembly, we would encourage a renewed discussion among legislators, State Board of Education members, and school leaders concerning how to modernize the accounting for education spending in Indiana.











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School City of Mishawaka (7200)	931	Southwestern-Jefferson Co Con (4000)	1078	Western School Corp (3490)	1222
School Town of Highland (4720)	935	Spencer-Owen Community Schools (6195)	1082	Western Wayne Schools (8355)	1226
School Town of Munster (4740)	939	Springs Valley Com School Corp (6160)	1086	Westfield-Washington Schools (3030)	1230
School Town of Speedway (5400)	943	Sunman-Dearborn Com Sch Corp (1560)	1090	Westview School Corporation (4525)	1234
Scott County School District 1 (7230)	946	Switzerland County School Corp (7775)	1094	White River Valley Sch Dist (2980)	1238
Scott County School District 2 (7255)	950	Taylor Community School Corp (3460)	1098	Whiting School City (4760)	1242
SE Neighborhood Sch of Excellence (9485)	954	Tell City-Troy Twp School Corp (6350)	1102	Whitko Community School Corp (4455)	1246
Seymour Community Schools (3675)	956	Thea Bowman Leadership Academy (9460)	1106	Whitley Co Cons Schools (8665)	1250
Shelby Eastern Schools (7285)	960	Timothy L Johnson Academy (9350)	1108	Zionsville Community Schools (0630)	1255
Shelbyville Central Schools (7365)	964	Tippecanoe School Corp (7865)	1110		
Shenandoah School Corporation (3435)	968	Tippecanoe Valley School Corp (4445)	1115		
Sheridan Community Schools (3055)	972	Tipton Community School Corp (7945)	1119		
Shoals Community School Corp (5520)	976	Tri-County School Corp (8535)	1123		
Signature School Inc (9315)	980	Tri-Creek School Corp (4645)	1127		
Smith-Green Community Schools (8625)	982	Triton School Corporation (5495)	1131		

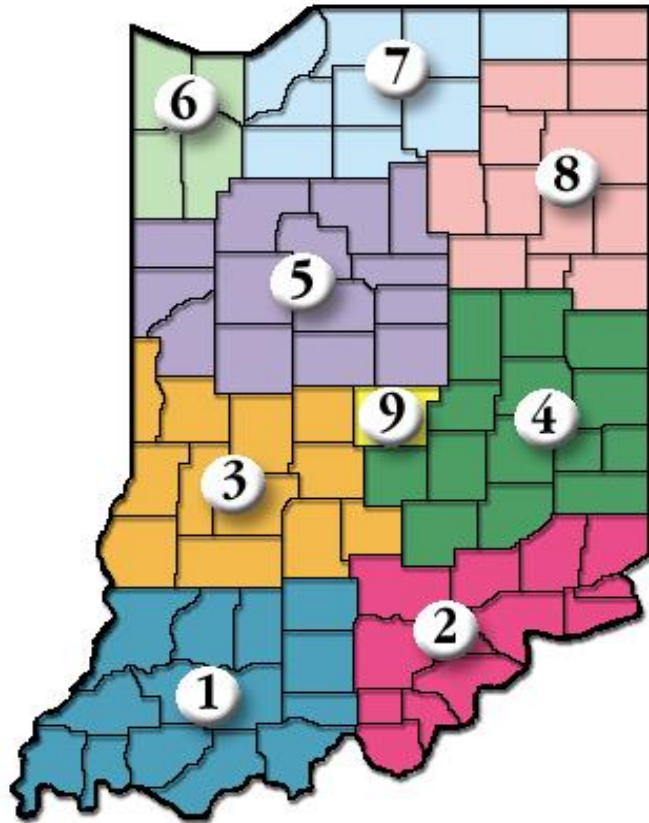
Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

Educational Service Center	FinMARS Category	Expenditures FY 1997	Expenditures FY 2006	Expenditures FY 2007	FY 1997 Ratio of Student Instr. Exp. To All Exp.	FY 2006 Ratio of Student Instr. Exp. To All Exp.	FY 2007 Ratio of Student Instr. Exp. To All Exp.
1 - Southern	Not Categorized	\$6,446	\$18,945	\$14,400			
	Other Services	\$194,251,297	\$302,606,186	\$300,584,373			
	Student Instructional Services	\$356,109,566	\$529,251,172	\$508,699,565	64.7%	63.6%	 62.9%
	Total	\$550,367,308	\$831,876,303	\$809,298,338			
2 - Wilson	Not Categorized	\$1,623,767	\$889,167	\$1,051,650			
	Other Services	\$160,318,696	\$265,488,213	\$272,155,035			
	Student Instructional Services	\$303,478,974	\$464,146,543	\$478,853,093	65.2%	63.5%	 63.7%
	Total	\$465,421,437	\$730,523,924	\$752,059,778			
3 - West Central	Not Categorized	\$156,147	\$0	\$35,827			
	Other Services	\$231,397,377	\$383,077,380	\$377,161,466			
	Student Instructional Services	\$352,865,453	\$542,766,559	\$559,752,458	60.4%	58.6%	 59.7%
	Total	\$584,418,977	\$925,843,939	\$936,949,751			
4 - East Central	Not Categorized	\$61,885	\$0	\$16,263			
	Other Services	\$304,933,496	\$568,091,983	\$532,984,170			
	Student Instructional Services	\$541,510,979	\$779,231,779	\$805,458,086	64.0%	57.8%	 60.2%
	Total	\$846,506,359	\$1,347,323,762	\$1,338,458,519			
5 - Wabash Valley	Not Categorized	\$638,384	\$175,403	\$170,906			
	Other Services	\$311,690,980	\$567,868,911	\$575,716,337			
	Student Instructional Services	\$470,052,127	\$764,612,129	\$801,500,291	60.1%	57.4%	 58.2%
	Total	\$782,381,491	\$1,332,656,443	\$1,377,387,534			
6 - Northwest	Not Categorized	\$117,568	\$147,998	\$157,346			
	Other Services	\$317,928,764	\$529,100,219	\$526,454,222			
	Student Instructional Services	\$522,181,831	\$744,755,890	\$771,862,395	62.1%	58.5%	 59.4%
	Total	\$840,228,162	\$1,274,004,106	\$1,298,473,963			
7 - Northern	Not Categorized	\$467,685	\$2,191	\$33,401			
	Other Services	\$333,582,331	\$535,746,132	\$522,970,951			
	Student Instructional Services	\$535,118,398	\$855,570,911	\$890,790,576	61.6%	61.5%	 63.0%
	Total	\$869,168,413	\$1,391,319,234	\$1,413,794,928			
8 - Region 8	Not Categorized	\$157,977	\$214,560	\$213,328			
	Other Services	\$254,237,867	\$401,242,031	\$399,078,145			
	Student Instructional Services	\$504,647,396	\$765,821,890	\$791,128,398	66.5%	65.6%	 66.5%
	Total	\$759,043,240	\$1,167,278,481	\$1,190,419,871			
9 - Central	Not Categorized	\$2,832	\$7,932	\$9,100			
	Other Services	\$338,046,122	\$628,284,516	\$652,426,637			
	Student Instructional Services	\$621,687,448	\$1,000,863,359	\$1,015,820,794	64.8%	61.4%	 60.9%
	Total	\$959,736,402	\$1,629,155,807	\$1,668,256,531			
Statewide	Not Categorized	\$3,232,689	\$1,456,197	\$1,702,223			
	Other Services	\$2,446,386,929	\$4,181,505,570	\$4,159,531,336			
	Student Instructional Services	\$4,207,652,171	\$6,447,020,231	\$6,623,865,656	63.2%	60.6%	 61.4%
	Grand Total	\$6,657,271,790	\$10,629,981,998	\$10,785,099,214			

Counties in Education Service Center Areas

1	2	3	4	5	6
<u>Southern</u>	<u>Wilson</u>	<u>West Central</u>	<u>East Central</u>	<u>Wabash Valley</u>	<u>Northwest</u>
Crawford	Clark	Brown	Bartholomew	Benton	Jasper
Daviess	Dearborn	Clay	Decatur	Boone	Lake
DuBois	Floyd	Greene	Delaware	Carroll	Newton
Gibson	Harrison	Hendricks	Fayette	Cass	Porter
Knox	Jackson	Monroe	Franklin	Clinton	
Lawrence	Jefferson	Morgan	Hancock	Fountain	
Martin	Jennings	Owen	Henry	Hamilton	
Orange	Ohio	Parke	Johnson	Howard	
Perry	Ripley	Putnam	Madison	Miami	
Pike	Scott	Sullivan	Randolph	Montgomery	
Posey	Switzerland	Vermillion	Rush	Tippecanoe	
Spencer	Washington	Vigo	Shelby	Tipton	
Vanderburgh			Union	Warren	
Warrick			Wayne	White	

7	8	9
<u>Northern</u>	<u>Region 8</u>	<u>Central</u>
Elkhart	Adams	Marion
Fulton	Allen	
Kosciusko	Blackford	
LaGrange	DeKalb	
LaPorte	Grant	
Marshall	Huntington	
Pulaski	Jay	
St. Joseph	Noble	
Starke	Steuben	
	Wabash	
	Wells	
	Whitley	



Source: DOE website -- <http://www.doe.state.in.us/htmls/esc.html>

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

School Corporation	Expenditures FY 1997					Expenditures FY 2006					Expenditures FY 2007					Change in Ratio 1997 to 2007	Change in Ratio 2006 to 2007
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
Statewide	58.0%	5.2%	21.1%	15.7%	63.2%	54.3%	6.4%	21.3%	18.0%	60.6%	54.9%	6.6%	21.2%	17.3%	61.4%	-1.8%	0.8%
21st Century Charter Sch of Gary (9545)						40.4%	14.1%	29.8%	15.8%	54.4%	46.6%	18.4%	22.5%	12.5%	65.0%		10.5%
21st Century Charter School (9370)						47.0%	12.4%	35.2%	5.5%	59.4%	56.8%	6.5%	29.4%	7.4%	63.3%		3.9%
21st Century Fountain Square (9480)						38.4%	18.0%	27.7%	15.9%	56.4%	50.0%	15.9%	25.3%	8.8%	65.9%		9.5%
Adams Central Community Schools (0015)	57.8%	5.5%	23.1%	13.6%	63.3%	57.5%	6.8%	25.4%	10.3%	64.3%	52.3%	6.2%	20.2%	21.3%	58.6%	-4.8%	-5.7%
Alexandria Com School Corp (5265)	66.6%	7.5%	20.5%	5.4%	74.1%	66.1%	8.1%	17.5%	8.2%	74.2%	65.1%	9.1%	15.6%	10.3%	74.1%	0.0%	-0.1%
Anderson Community School Corp (5275)	66.1%	5.6%	19.5%	8.8%	71.7%	37.4%	3.1%	28.3%	31.2%	40.5%	56.9%	4.9%	19.2%	19.0%	61.8%	-9.9%	21.3%
Andrew J Brown Academy (9615)						100.0%	0.0%	0.0%	0.0%	100.0%	73.4%	9.6%	17.0%	0.0%	83.0%		-17.0%
Argos Community Schools (5470)	60.2%	5.3%	16.7%	17.8%	65.5%	56.8%	4.9%	21.6%	16.7%	61.7%	58.1%	5.5%	20.8%	15.6%	63.5%	-1.9%	1.9%
Attica Consolidated Sch Corp (2435)	65.7%	5.9%	21.6%	6.7%	71.7%	57.5%	5.3%	18.8%	18.4%	62.8%	56.6%	6.1%	18.9%	18.4%	62.7%	-9.0%	-0.1%
Avon Community School Corp (3315)	49.0%	3.5%	20.5%	26.9%	52.6%	44.5%	4.1%	27.9%	23.5%	48.6%	46.0%	4.5%	25.4%	24.1%	50.5%	-2.1%	1.9%
Barr-Reeve Com Schools Inc (1315)	61.7%	7.4%	18.9%	12.0%	69.1%	61.0%	8.3%	18.4%	12.3%	69.3%	60.7%	8.5%	18.2%	12.6%	69.1%	0.0%	-0.1%
Bartholomew Con School Corp (0365)	54.1%	4.7%	17.2%	23.9%	58.8%	54.5%	8.5%	20.5%	16.5%	63.0%	55.6%	7.8%	22.4%	14.2%	63.4%	4.5%	2.0%
Batesville Community Sch Corp (6895)	61.3%	4.6%	19.4%	14.7%	65.9%	59.5%	4.5%	22.8%	13.2%	64.0%	60.1%	4.9%	21.6%	13.4%	65.0%	-0.9%	1.1%
Baugo Community Schools (2260)	54.9%	4.0%	24.3%	16.7%	59.0%	52.9%	3.4%	21.4%	22.3%	56.3%	49.0%	3.7%	23.7%	23.6%	52.7%	-6.3%	-3.6%
Beech Grove City Schools (5380)	52.3%	4.2%	19.3%	24.2%	56.5%	56.1%	8.8%	20.4%	14.8%	64.9%	56.0%	8.5%	18.9%	16.7%	64.5%	8.0%	-0.4%
Benton Community School Corp (0395)	59.1%	5.1%	26.5%	9.3%	64.2%	47.0%	5.4%	22.1%	25.6%	52.4%	49.6%	5.0%	19.0%	26.3%	54.7%	-9.5%	2.3%
Blackford County Schools (0515)	65.4%	5.4%	23.4%	5.8%	70.8%	57.3%	7.2%	19.8%	15.6%	64.6%	55.6%	7.8%	20.2%	16.5%	63.3%	-7.5%	-1.2%
Bloomfield School District (2920)	57.5%	3.7%	19.2%	19.6%	61.2%	56.3%	4.4%	19.4%	19.9%	60.7%	59.3%	4.2%	20.8%	15.6%	63.5%	2.3%	2.9%
Blue River Valley Schools (3405)	60.4%	6.3%	19.7%	13.6%	66.7%	61.5%	6.4%	22.1%	10.0%	67.9%	60.1%	6.0%	20.0%	13.8%	66.1%	-0.6%	-1.8%
Bremen Public Schools (5480)	52.6%	4.0%	18.9%	24.5%	56.6%	54.7%	7.2%	20.4%	17.7%	61.9%	48.5%	6.3%	16.8%	28.4%	54.8%	-1.7%	-7.1%
Brown County School Corporation (0670)	60.7%	5.2%	22.8%	11.3%	65.9%	51.5%	9.2%	25.4%	13.9%	60.7%	54.0%	7.8%	25.7%	12.5%	61.8%	-4.1%	1.1%
Brownsburg Community Sch Corp (3305)	51.5%	3.1%	18.8%	26.6%	54.6%	44.9%	4.9%	18.7%	31.6%	49.8%	49.5%	5.7%	19.2%	25.6%	55.2%	0.6%	5.4%
Brownstown Cnt Com Sch Corp (3695)	63.9%	5.6%	21.2%	9.3%	69.5%	59.8%	6.5%	22.4%	11.3%	66.3%	59.8%	5.6%	22.4%	12.2%	65.4%	-4.1%	-0.9%
C A Beard Memorial School Corp (3455)	61.7%	5.2%	23.0%	10.1%	66.9%	54.8%	5.0%	23.1%	17.1%	59.8%	54.1%	6.2%	25.7%	14.0%	60.3%	-6.6%	0.5%
Campagna Academy Charter School (9300)						66.3%	15.6%	16.6%	1.5%	81.9%	54.8%	14.4%	25.2%	5.7%	69.1%		-12.7%
Cannelton City Schools (6340)	73.7%	9.2%	15.0%	2.1%	82.9%	64.9%	18.5%	15.5%	1.0%	83.4%	63.1%	18.3%	16.5%	1.9%	81.4%	-1.4%	-1.9%
Carmel Clay Schools (3060)	53.0%	3.2%	20.0%	23.9%	56.2%	49.0%	3.4%	20.2%	27.5%	52.3%	51.2%	3.5%	21.3%	23.9%	54.8%	-1.4%	2.4%
Carroll Consolidated Sch Corp (0750)	53.3%	4.1%	18.6%	24.0%	57.4%	55.1%	26.6%	17.3%	1.0%	81.7%	48.6%	10.1%	21.3%	20.1%	58.6%	1.2%	-23.1%
Cass Township Schools (4770)	73.4%	2.0%	17.1%	7.4%	75.5%	73.5%	5.4%	20.9%	0.3%	78.9%	74.2%	5.7%	19.0%	1.2%	79.9%	4.4%	1.0%
Caston School Corporation (2650)	60.7%	5.9%	25.5%	7.9%	66.6%	53.7%	7.3%	23.6%	15.3%	61.1%	54.6%	7.6%	24.9%	12.9%	62.2%	-4.4%	1.1%
Center Grove Com Sch Corp (4205)	58.3%	4.3%	20.2%	17.2%	62.5%	49.9%	8.1%	19.9%	22.1%	58.0%	45.6%	8.5%	19.6%	26.2%	54.2%	-8.4%	-3.8%
Centerville-Abington Com Schs (8360)	59.9%	4.0%	23.4%	12.7%	63.9%	53.5%	4.6%	25.5%	16.4%	58.1%	55.3%	5.3%	25.0%	14.3%	60.7%	-3.2%	2.6%
Central Noble Com School Corp (6055)	54.6%	9.2%	22.7%	13.5%	63.8%	57.7%	6.1%	23.6%	12.6%	63.8%	57.0%	6.2%	24.3%	12.5%	63.2%	-0.6%	-0.6%
Challenge Foundation Academy (9645)						15.3%	47.7%	16.2%	20.7%	63.0%	55.2%	10.3%	20.8%	13.7%	65.5%		2.5%
Charles A Tindley Accelerated Schl (9445)						46.8%	17.7%	26.1%	9.4%	64.5%	52.1%	13.5%	24.2%	10.3%	65.5%		1.0%
Charter School of the Dunes (9310)						45.4%	3.5%	41.1%	6.6%	48.9%	43.0%	5.7%	40.5%	7.3%	48.8%		-0.1%
Christel House Academy (9380)						50.2%	11.5%	36.2%	2.0%	61.8%	50.9%	5.0%	42.9%	1.1%	56.0%		-5.8%

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

School Corporation	Expenditures FY 1997					Expenditures FY 2006					Expenditures FY 2007					Change in Ratio 1997 to 2007	Change in Ratio 2006 to 2007
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
Clark-Pleasant Com School Corp (4145)	55.9%	3.0%	18.5%	22.6%	58.9%	38.3%	3.5%	33.1%	25.1%	41.8%	38.4%	3.9%	28.3%	29.4%	42.2%	-16.7%	0.4%
Clarksville Com School Corp (1000)	53.1%	3.6%	19.5%	23.8%	56.7%	56.2%	5.5%	19.0%	19.3%	61.7%	51.5%	5.1%	17.8%	25.5%	56.7%	-0.1%	-5.1%
Clay Community Schools (1125)	46.6%	3.3%	16.9%	33.3%	49.9%	55.7%	5.2%	23.2%	16.0%	60.8%	55.3%	4.8%	23.4%	16.6%	60.1%	10.2%	-0.8%
Clinton Central School Corp (1150)	61.8%	3.6%	24.7%	10.0%	65.4%	58.8%	4.5%	26.1%	10.6%	63.3%	54.2%	4.7%	21.1%	20.0%	58.9%	-6.5%	-4.5%
Clinton Prairie School Corp (1160)	53.0%	4.2%	23.0%	19.8%	57.2%	49.7%	4.1%	22.7%	23.5%	53.8%	48.7%	4.2%	23.9%	23.3%	52.9%	-4.3%	-0.9%
Cloverdale Community Schools (6750)	57.9%	6.6%	20.5%	13.3%	64.5%	48.9%	5.6%	28.5%	16.9%	54.6%	52.7%	6.1%	20.5%	20.7%	58.8%	-6.8%	4.2%
Community Montessori Inc (9320)						16.1%	4.7%	12.4%	66.8%	20.8%	40.7%	12.2%	36.5%	10.7%	52.8%		32.1%
Community Schools of Frankfort (1170)	62.6%	4.4%	19.3%	13.7%	67.0%	56.8%	5.9%	19.3%	18.0%	62.7%	59.2%	6.1%	18.7%	16.0%	65.3%	-1.7%	2.6%
Concord Community Schools (2270)	40.2%	3.8%	16.9%	39.1%	44.0%	57.6%	5.1%	18.2%	19.1%	62.7%	49.7%	5.4%	20.2%	24.7%	55.1%	11.1%	-7.6%
Covington Community Sch Corp (2440)	61.1%	5.1%	21.9%	11.9%	66.2%	50.9%	8.1%	21.8%	19.2%	59.0%	57.3%	8.5%	22.8%	11.4%	65.8%	-0.4%	6.8%
Cowan Community School Corp (1900)	54.6%	6.2%	22.1%	17.1%	60.8%	41.8%	6.2%	16.6%	35.4%	48.0%	46.6%	7.0%	16.6%	29.9%	53.6%	-7.3%	5.6%
Crawford Co Com School Corp (1300)	65.4%	3.4%	20.7%	10.5%	68.8%	61.7%	4.0%	19.7%	14.5%	65.7%	63.0%	3.4%	17.2%	16.5%	66.4%	-2.4%	0.7%
Crawfordsville Com Schools (5855)	54.0%	4.5%	22.3%	19.1%	58.6%	48.5%	6.5%	24.7%	20.4%	55.0%	49.0%	6.7%	26.1%	18.1%	55.8%	-2.8%	0.8%
Crothersville Community Schools (3710)	67.8%	5.9%	22.0%	4.3%	73.7%	57.0%	5.7%	19.3%	18.0%	62.7%	57.0%	5.7%	18.7%	18.6%	62.7%	-10.9%	0.0%
Crown Point Community Sch Corp (4660)	59.1%	3.6%	27.9%	9.4%	62.7%	49.7%	3.2%	22.9%	24.1%	52.9%	48.2%	3.5%	22.1%	26.2%	51.7%	-11.0%	-1.2%
Culver Community Schools Corp (5455)	65.6%	5.4%	23.1%	5.9%	71.0%	53.8%	5.3%	21.8%	19.2%	59.1%	54.7%	5.3%	23.1%	16.9%	60.0%	-11.0%	1.0%
Daleville Community Schools (1940)	52.8%	5.6%	23.7%	17.8%	58.5%	49.7%	6.7%	32.1%	11.5%	56.4%	51.8%	7.9%	26.9%	13.4%	59.7%	1.2%	3.3%
Danville Community School Corp (3325)	56.2%	4.2%	26.4%	13.3%	60.3%	48.1%	6.3%	23.9%	21.7%	54.4%	46.0%	6.0%	22.6%	25.5%	51.9%	-8.4%	-2.5%
Decatur County Com Schools (1655)	65.4%	5.0%	21.0%	8.6%	70.4%	62.0%	5.8%	22.2%	10.0%	67.8%	61.7%	6.0%	21.3%	10.9%	67.8%	-2.6%	-0.1%
Decatur Discovery Academy Inc (9525)						60.9%	16.3%	6.3%	16.5%	77.1%	69.6%	8.5%	8.8%	13.1%	78.1%		1.0%
DeKalb Co Ctl United Sch Dist (1835)	58.7%	4.6%	20.2%	16.5%	63.3%	56.4%	7.1%	19.2%	17.3%	63.5%	55.9%	8.9%	18.4%	16.8%	64.8%	1.5%	1.3%
DeKalb Co Eastern Com Sch Dist (1805)	52.8%	4.8%	19.6%	22.8%	57.6%	54.5%	7.6%	20.7%	17.1%	62.2%	56.1%	8.4%	20.6%	14.9%	64.5%	6.8%	2.3%
Delaware Community School Corp (1875)	54.8%	4.2%	18.9%	22.0%	59.0%	53.9%	4.8%	25.2%	16.2%	58.7%	53.8%	4.9%	24.3%	17.0%	58.7%	-0.4%	0.0%
Delphi Community School Corp (0755)	45.9%	4.1%	19.4%	26.6%	50.0%	51.5%	5.0%	20.0%	23.5%	56.5%	53.2%	5.7%	21.2%	19.9%	58.9%	6.8%	2.3%
Dewey Township Schools (4790)	74.1%	3.1%	22.7%	0.1%	77.2%	73.5%	7.8%	18.3%	0.4%	81.3%	68.0%	11.2%	20.1%	0.7%	79.2%	1.9%	-2.1%
Duneland School Corporation (6470)	56.9%	4.3%	25.9%	12.9%	61.3%	51.5%	4.7%	25.1%	18.8%	56.1%	55.7%	4.2%	22.6%	17.4%	60.0%	-1.3%	3.8%
East Allen County Schools (0255)	62.9%	3.9%	23.1%	10.1%	66.8%	60.7%	5.4%	21.7%	12.1%	66.2%	63.3%	5.1%	22.3%	9.3%	68.4%	1.6%	2.2%
East Chicago Lighthouse Charter (9595)						36.4%	55.4%	4.4%	3.9%	91.7%	50.8%	17.4%	32.0%	-0.2%	68.2%		-23.5%
East Chicago Urban Enterprise Acad (9555)						30.9%	4.7%	9.5%	54.9%	35.6%	66.4%	9.7%	23.2%	0.6%	76.1%		40.5%
East Gibson School Corporation (2725)	49.5%	2.5%	18.0%	29.9%	52.1%	57.2%	2.8%	24.9%	15.1%	60.0%	59.3%	2.9%	25.6%	12.2%	62.2%	10.1%	2.2%
East Noble School Corp (6060)	59.6%	5.1%	19.8%	15.5%	64.7%	53.3%	9.6%	20.5%	16.6%	62.9%	53.2%	9.8%	20.5%	16.4%	63.0%	-1.7%	0.1%
East Porter County School Corp (6510)	63.7%	6.0%	21.4%	8.9%	69.8%	50.5%	4.8%	21.5%	23.2%	55.3%	50.7%	4.3%	21.5%	23.6%	55.0%	-14.8%	-0.3%
East Washington School Corp (8215)	66.1%	6.7%	17.6%	9.6%	72.7%	62.1%	9.0%	17.0%	11.9%	71.1%	63.2%	7.8%	17.7%	11.2%	71.1%	-1.7%	0.0%
Eastbrook Community Sch Corp (2815)	61.0%	5.1%	23.9%	10.0%	66.1%	59.9%	7.6%	20.1%	12.4%	67.5%	60.1%	6.8%	20.1%	13.0%	66.8%	0.7%	-0.6%
Eastern Greene Schools (2940)	67.5%	6.6%	24.2%	1.7%	74.1%	59.0%	6.4%	25.5%	9.1%	65.4%	40.3%	4.5%	17.4%	37.8%	44.8%	-29.3%	-20.7%
Eastern Hancock Co Com Sch Corp (3145)	44.6%	2.3%	21.1%	32.0%	46.8%	55.1%	4.9%	25.6%	14.5%	60.0%	55.0%	4.7%	25.8%	14.5%	59.7%	12.9%	-0.2%
Eastern Howard School Corp (3480)	57.5%	3.7%	19.5%	19.3%	61.2%	51.3%	5.9%	21.6%	21.2%	57.2%	48.0%	6.4%	20.5%	25.0%	54.5%	-6.7%	-2.7%
Eastern Pulaski Com Sch Corp (6620)	61.3%	4.1%	21.3%	13.3%	65.4%	58.4%	5.0%	18.3%	18.3%	63.4%	58.2%	5.5%	24.5%	11.6%	63.7%	-1.5%	0.4%

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

School Corporation	Expenditures FY 1997					Expenditures FY 2006					Expenditures FY 2007					Change in Ratio 1997 to 2007	Change in Ratio 2006 to 2007
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
Edinburgh Community Sch Corp (4215)	68.0%	7.4%	16.9%	7.7%	75.4%	59.1%	7.0%	16.6%	17.3%	66.1%	62.3%	7.7%	16.8%	13.1%	70.0%	-5.4%	3.9%
Elkhart Community Schools (2305)	56.5%	6.0%	20.3%	17.2%	62.5%	58.5%	8.5%	20.4%	12.6%	67.0%	60.1%	6.6%	17.4%	15.8%	66.7%	4.2%	-0.3%
Elwood Community School Corp (5280)	61.9%	5.0%	19.5%	13.5%	66.9%	56.7%	6.0%	20.5%	16.7%	62.8%	58.2%	7.3%	20.2%	14.2%	65.5%	-1.4%	2.8%
Eminence Community School Corp (5910)	59.9%	3.7%	27.9%	8.5%	63.6%	56.8%	5.3%	22.6%	15.3%	62.1%	56.2%	4.9%	24.4%	14.5%	61.1%	-2.5%	-1.0%
Evansville-Vanderburgh Sch Corp (7995)	60.3%	5.5%	22.5%	11.7%	65.8%	60.3%	6.4%	18.8%	14.4%	66.7%	56.2%	7.7%	21.0%	15.1%	63.9%	-1.9%	-2.8%
Fairfield Community Schools (2155)	63.1%	4.1%	21.9%	10.9%	67.2%	50.7%	3.7%	18.9%	26.7%	54.4%	55.5%	3.7%	20.6%	20.1%	59.2%	-8.0%	4.8%
Fayette County School Corp (2395)	66.3%	3.9%	21.7%	8.2%	70.1%	59.9%	7.5%	24.1%	8.6%	67.3%	62.8%	7.8%	22.5%	6.9%	70.6%	0.5%	3.3%
Flanner House Elementary School (9390)						64.6%	7.5%	27.9%	0.0%	72.1%	59.1%	10.7%	30.1%	0.1%	69.9%		-2.3%
Flat Rock-Hawcreek School Corp (0370)	65.4%	4.1%	19.4%	11.1%	69.5%	63.7%	3.8%	19.0%	13.6%	67.5%	65.4%	3.7%	21.8%	9.1%	69.1%	-0.4%	1.6%
Fort Wayne Community Schools (0235)	63.0%	6.2%	21.4%	9.3%	69.3%	62.8%	7.7%	19.5%	9.9%	70.6%	62.5%	7.9%	19.4%	10.2%	70.4%	1.1%	-0.2%
Franklin Community School Corp (4225)	56.3%	4.0%	23.2%	16.5%	60.2%	53.7%	3.6%	22.1%	20.6%	57.3%	49.3%	3.6%	21.6%	25.5%	52.9%	-7.4%	-4.4%
Franklin County Com Sch Corp (2475)	61.5%	4.0%	23.4%	11.2%	65.4%	60.1%	5.3%	22.2%	12.4%	65.4%	62.0%	4.9%	21.3%	11.8%	66.9%	1.5%	1.5%
Franklin Township Com Sch Corp (5310)	58.5%	6.0%	22.3%	13.2%	64.5%	42.9%	6.1%	19.6%	31.4%	49.0%	44.6%	6.3%	19.2%	29.9%	50.9%	-13.6%	1.9%
Frankton-Lapel Community Schs (5245)	58.9%	4.4%	20.5%	16.2%	63.3%	53.5%	5.0%	22.8%	18.7%	58.5%	53.8%	5.6%	22.6%	18.0%	59.4%	-3.9%	0.9%
Fremont Community Schools (7605)	49.7%	4.2%	21.0%	25.1%	53.9%	52.7%	5.5%	19.9%	22.0%	58.2%	55.2%	5.5%	19.9%	19.5%	60.7%	6.8%	2.5%
Frontier School Corporation (8525)	51.6%	5.6%	18.8%	24.0%	57.2%	54.4%	7.4%	18.3%	19.9%	61.8%	54.0%	7.2%	17.9%	21.0%	61.2%	4.0%	-0.6%
Galileo Charter School (9565)						37.6%	6.3%	15.5%	40.6%	43.9%	63.7%	9.5%	24.5%	2.2%	73.2%		29.3%
Garrett-Keyser-Butler Com (1820)	62.3%	5.5%	21.6%	10.7%	67.7%	60.2%	6.4%	21.8%	11.6%	66.6%	58.5%	6.6%	20.6%	14.3%	65.1%	-2.7%	-1.5%
Gary Community School Corp (4690)	64.3%	8.1%	23.4%	4.1%	72.4%	54.1%	8.8%	27.4%	9.7%	62.9%	57.1%	8.7%	28.2%	6.0%	65.8%	-6.7%	2.9%
Gary Lighthouse Charter School (9535)						36.5%	16.1%	29.8%	17.6%	52.6%	39.8%	12.2%	34.0%	14.0%	52.0%		-0.6%
Goodwill Education Initiatives II (9475)						58.9%	6.9%	12.4%	21.8%	65.8%	73.1%	13.5%	9.2%	4.1%	86.7%		20.9%
Goodwill Education Initiatives Inc (9470)						58.4%	7.6%	10.9%	23.1%	66.1%	72.9%	12.5%	9.6%	5.0%	85.4%		19.4%
Goshen Community Schools (2315)	61.2%	5.4%	18.8%	14.6%	66.6%	62.3%	4.6%	17.8%	15.3%	66.9%	61.7%	4.8%	17.1%	16.3%	66.6%	0.0%	-0.3%
Greater Clark County Schools (1010)	62.3%	4.2%	20.3%	10.7%	66.5%	64.2%	6.9%	19.3%	8.7%	71.1%	62.9%	6.1%	19.7%	10.3%	69.0%	1.6%	-2.0%
Greater Jasper Con Schs (2120)	62.9%	5.3%	16.8%	15.0%	68.2%	59.9%	4.7%	15.9%	19.4%	64.6%	58.0%	5.0%	16.7%	20.3%	63.0%	-5.2%	-1.6%
Greencastle Community Sch Corp (6755)	56.6%	5.7%	20.9%	16.9%	62.2%	48.2%	8.2%	22.5%	21.1%	56.4%	49.3%	8.8%	23.6%	18.3%	58.1%	-4.2%	1.7%
Greenfield-Central Com Schools (3125)	45.8%	2.9%	13.9%	37.5%	48.6%	58.5%	4.6%	19.1%	17.8%	63.1%	50.7%	7.5%	18.6%	23.3%	58.1%	9.5%	-5.0%
Greensburg Community Schools (1730)	66.3%	4.9%	20.7%	8.1%	71.2%	53.7%	6.0%	24.7%	15.5%	59.7%	52.1%	6.5%	23.2%	18.3%	58.6%	-12.6%	-1.1%
Greenwood Community Sch Corp (4245)	59.5%	3.1%	19.2%	18.2%	62.6%	59.3%	3.5%	18.8%	18.4%	62.8%	59.6%	3.6%	19.8%	17.0%	63.2%	0.6%	0.4%
Griffith Public Schools (4700)	66.0%	4.1%	19.3%	10.7%	70.1%	59.0%	3.3%	17.9%	19.9%	62.2%	53.0%	4.0%	20.4%	22.5%	57.0%	-13.0%	-5.2%
Hamilton Community Schools (7610)	60.7%	8.7%	20.9%	9.8%	69.3%	55.7%	9.4%	24.0%	10.8%	65.1%	51.4%	8.5%	21.8%	18.2%	60.0%	-9.4%	-5.1%
Hamilton Heights School Corp (3025)	55.9%	4.1%	21.2%	18.8%	60.0%	49.8%	6.5%	22.1%	21.5%	56.3%	49.3%	5.4%	24.0%	21.3%	54.8%	-5.2%	-1.6%
Hamilton Southeastern Schools (3005)	46.7%	3.9%	17.2%	32.1%	50.7%	46.3%	6.0%	20.9%	26.8%	52.3%	47.1%	5.8%	21.5%	25.6%	52.9%	2.2%	0.6%
Hanover Community School Corp (4580)	36.2%	2.9%	12.0%	48.8%	39.1%	33.7%	3.6%	14.9%	47.8%	37.3%	45.3%	4.9%	20.9%	28.9%	50.2%	11.1%	12.9%
Herron Charter (9650)						10.2%	34.1%	4.2%	51.4%	44.4%	50.7%	16.3%	14.9%	18.1%	67.0%		22.6%
Hope Academy (9655)											82.3%	4.6%	10.0%	3.1%	86.9%		
Huntington Co Com Sch Corp (3625)	65.6%	4.7%	22.4%	7.3%	70.3%	56.5%	9.1%	20.2%	14.2%	65.7%	58.2%	8.5%	21.8%	11.5%	66.6%	-3.6%	1.0%
Indianapolis Public Schools (5385)	62.5%	7.1%	22.7%	7.7%	69.6%	54.3%	11.0%	20.4%	14.3%	65.3%	56.9%	10.5%	20.6%	12.1%	67.4%	-2.2%	2.1%

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

School Corporation	Expenditures FY 1997					Expenditures FY 2006					Expenditures FY 2007				Change in Ratio 1997 to 2007	Change in Ratio 2006 to 2007
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		
Indpls Lighthouse Charter School (9575)						46.4%	3.7%	49.7%	0.2%	50.1%	27.0%	7.2%	21.8%	44.0%	34.2%	-15.9%
Irvington Community School (9330)						49.2%	3.5%	17.0%	30.3%	52.8%	51.8%	3.7%	14.3%	30.2%	55.5%	2.8%
Jac-Cen-Del Community Sch Corp (6900)	57.8%	5.3%	22.7%	14.2%	63.1%	58.7%	6.0%	23.8%	11.5%	64.7%	60.5%	5.4%	21.2%	12.9%	65.9%	2.8%
Jay School Corp (3945)	63.8%	4.0%	22.9%	9.2%	67.9%	59.1%	4.6%	22.1%	14.2%	63.7%	63.3%	5.9%	23.1%	7.7%	69.2%	1.3%
Jennings County Schools (4015)	61.9%	5.5%	23.2%	9.4%	67.4%	58.0%	6.2%	24.0%	11.8%	64.2%	59.9%	6.6%	23.2%	10.2%	66.6%	-0.8%
John Glenn School Corporation (7150)	65.9%	4.7%	18.8%	10.6%	70.6%	46.3%	4.5%	15.2%	34.0%	50.8%	57.2%	5.5%	17.5%	19.7%	62.7%	-7.9%
Joshua Academy (9495)						64.4%	4.9%	25.4%	5.4%	69.3%	61.9%	5.3%	26.1%	6.7%	67.3%	-2.0%
Kankakee Valley School Corp (3785)	59.8%	5.3%	19.9%	15.0%	65.0%	54.5%	6.9%	21.4%	17.2%	61.4%	56.6%	6.7%	21.9%	14.8%	63.3%	-1.8%
KIPP Indpls College Preparatory (9400)						50.4%	6.0%	22.7%	20.9%	56.4%	58.7%	6.3%	27.7%	7.3%	65.0%	8.6%
KIPP Lead College Prep Charter (9635)						64.1%	10.5%	21.5%	3.9%	74.6%	57.5%	2.7%	32.2%	7.6%	60.2%	-14.4%
Knox Community School Corp (7525)	58.4%	7.2%	20.2%	14.2%	65.6%	60.2%	5.4%	20.8%	13.7%	65.5%	60.5%	3.9%	19.2%	16.4%	64.4%	-1.2%
Kokomo-Center Twp Con Sch Corp (3500)	57.3%	10.1%	19.7%	12.9%	67.4%	59.0%	9.5%	21.4%	10.1%	68.5%	59.6%	9.4%	20.7%	10.4%	69.0%	1.6%
Lafayette School Corporation (7855)	57.5%	6.1%	16.2%	20.1%	63.6%	61.7%	8.3%	18.7%	11.4%	70.0%	61.7%	8.2%	19.1%	11.1%	69.9%	6.2%
Lake Central School Corp (4615)	55.1%	3.1%	25.8%	16.0%	58.2%	59.6%	3.1%	23.6%	13.6%	62.7%	56.7%	2.7%	26.6%	14.0%	59.4%	1.3%
Lake Ridge Schools (4650)	65.9%	4.4%	24.3%	5.5%	70.3%	53.1%	5.3%	20.5%	21.1%	58.4%	60.2%	6.7%	22.8%	10.3%	67.0%	-3.3%
Lake Station Community Schools (4680)	57.8%	5.5%	20.9%	15.7%	63.3%	58.4%	6.7%	25.6%	9.4%	65.0%	55.3%	7.1%	22.9%	14.7%	62.4%	-1.0%
Lakeland School Corporation (4535)	61.7%	3.9%	22.3%	12.1%	65.6%	56.7%	3.4%	21.6%	18.2%	60.2%	61.4%	3.6%	22.0%	13.0%	65.0%	-0.6%
Lanesville Community School Corp (3160)	57.0%	5.1%	19.2%	18.7%	62.1%	52.6%	7.2%	22.3%	18.0%	59.8%	55.5%	7.1%	21.5%	15.9%	62.6%	0.5%
LaPorte Community School Corp (4945)	46.7%	3.7%	18.0%	31.6%	50.4%	49.1%	4.2%	18.7%	28.0%	53.3%	54.6%	4.9%	20.8%	19.7%	59.5%	9.1%
Lawrence Early College HS for S&T (9660)											69.0%	3.8%	27.2%	0.0%	72.8%	
Lawrenceburg Com School Corp (1620)	55.9%	4.9%	21.1%	18.1%	60.8%	51.3%	4.9%	23.5%	20.2%	56.2%	54.2%	5.7%	23.8%	16.3%	59.9%	-0.9%
Lebanon Community School Corp (0665)	52.2%	4.1%	21.3%	22.4%	56.3%	47.2%	6.0%	23.8%	23.1%	53.2%	46.9%	6.1%	23.3%	23.7%	53.0%	-3.3%
Liberty-Perry Com School Corp (1895)	55.3%	7.8%	19.5%	17.4%	63.1%	57.7%	7.0%	21.7%	13.6%	64.7%	59.8%	7.7%	21.9%	10.6%	67.5%	4.3%
Linton-Stockton School Corp (2950)	69.7%	5.6%	18.2%	6.5%	75.3%	60.3%	6.7%	19.2%	13.8%	67.0%	61.0%	7.0%	19.7%	12.3%	68.0%	-7.3%
Logansport Community Sch Corp (0875)	61.6%	4.0%	19.7%	14.2%	65.6%	59.8%	3.8%	21.6%	14.4%	63.5%	59.4%	4.3%	21.7%	14.3%	63.6%	-2.1%
Loogootee Community Sch Corp (5525)	68.1%	3.8%	18.3%	9.8%	71.9%	68.4%	5.1%	19.3%	7.3%	73.4%	69.1%	7.3%	19.4%	4.3%	76.3%	4.4%
M S D Bluffton-Harrison (8445)	63.4%	5.1%	21.9%	9.6%	68.5%	57.6%	5.8%	21.1%	15.5%	63.4%	57.8%	4.9%	21.4%	15.9%	62.7%	-5.8%
M S D Boone Township (6460)	67.2%	5.0%	17.4%	10.5%	72.2%	33.8%	2.7%	15.6%	47.9%	36.5%	46.5%	3.8%	20.8%	28.8%	50.3%	-21.9%
M S D Decatur Township (5300)	55.3%	5.9%	20.5%	18.4%	61.2%	53.3%	6.9%	26.6%	13.2%	60.2%	49.6%	6.6%	25.0%	18.8%	56.2%	-5.0%
M S D Lawrence Township (5330)	55.4%	6.2%	16.5%	22.0%	61.5%	54.5%	4.9%	17.6%	23.0%	59.4%	55.7%	3.9%	19.4%	21.0%	59.6%	-1.9%
M S D Martinsville Schools (5925)	61.7%	5.3%	22.2%	10.8%	67.0%	56.0%	6.4%	26.7%	11.0%	62.4%	58.4%	6.7%	24.8%	10.2%	65.1%	-2.0%
M S D Mount Vernon (6590)	55.2%	4.5%	21.3%	19.0%	59.7%	52.5%	4.8%	23.3%	19.4%	57.2%	51.2%	4.9%	23.1%	20.8%	56.1%	-3.6%
M S D North Posey Co Schools (6600)	61.5%	3.1%	17.5%	17.8%	64.6%	59.7%	6.0%	17.5%	16.8%	65.7%	58.8%	5.9%	17.3%	18.0%	64.7%	0.1%
M S D of New Durham Township (4860)	66.4%	7.4%	25.3%	0.8%	73.9%	54.6%	12.2%	18.2%	15.0%	66.8%	49.4%	12.6%	20.5%	17.5%	62.0%	-11.9%
M S D Perry Township (5340)	56.3%	5.6%	19.2%	18.8%	61.9%	52.4%	7.1%	21.6%	18.9%	59.5%	54.3%	6.9%	21.7%	17.2%	61.2%	-0.7%
M S D Pike Township (5350)	48.2%	5.1%	18.8%	27.9%	53.3%	52.4%	7.9%	18.6%	21.2%	60.3%	45.8%	10.0%	17.5%	26.8%	55.7%	2.4%
M S D Shakamak Schools (2960)	63.9%	4.8%	18.2%	13.2%	68.7%	64.6%	6.9%	19.8%	8.7%	71.5%	68.5%	5.3%	18.3%	7.8%	73.8%	5.2%
M S D Southwest Allen County (0125)	55.4%	5.4%	18.1%	21.2%	60.8%	52.6%	5.5%	17.4%	24.5%	58.0%	54.3%	6.4%	16.3%	23.0%	60.7%	0.0%

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

School Corporation	Expenditures FY 1997					Expenditures FY 2006					Expenditures FY 2007				Change in Ratio 1997 to 2007	Change in Ratio 2006 to 2007	
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational			Ratio of Student Instr. Exp. To All Exp.
M S D Steuben County (7615)	51.5%	6.5%	22.1%	19.9%	58.0%	47.3%	7.2%	22.8%	22.7%	54.4%	48.1%	8.5%	20.9%	22.5%	56.6%	-1.4%	2.1%
M S D Wabash County Schools (8050)	66.6%	4.4%	18.4%	10.7%	70.9%	62.0%	6.8%	17.5%	13.7%	68.8%	62.9%	6.7%	17.5%	12.9%	69.6%	-1.3%	0.8%
M S D Warren County (8115)	57.1%	3.5%	21.6%	17.8%	60.6%	55.6%	5.4%	24.9%	14.1%	60.9%	52.6%	5.0%	27.8%	14.6%	57.6%	-3.0%	-3.4%
M S D Warren Township (5360)	58.2%	8.4%	22.4%	11.0%	66.6%	50.5%	8.7%	20.7%	20.1%	59.2%	48.3%	8.1%	18.6%	25.0%	56.4%	-10.2%	-2.8%
M S D Washington Township (5370)	52.4%	7.9%	21.8%	17.9%	60.3%	60.2%	7.5%	22.2%	10.1%	67.7%	56.7%	9.3%	21.2%	12.8%	66.0%	5.7%	-1.8%
M S D Wayne Township (5375)	60.1%	4.5%	26.3%	9.1%	64.7%	51.5%	5.5%	18.4%	24.6%	57.0%	48.2%	5.3%	19.9%	26.6%	53.5%	-11.2%	-3.5%
Maconaquah School Corp (5615)	61.2%	6.0%	21.2%	11.7%	67.1%	56.8%	7.5%	19.9%	15.8%	64.3%	58.7%	8.0%	20.8%	12.5%	66.6%	-0.5%	2.3%
Madison Consolidated Schools (3995)	62.6%	5.3%	19.9%	12.1%	67.9%	58.9%	5.9%	17.6%	17.6%	64.8%	52.4%	14.2%	16.5%	16.8%	66.6%	-1.3%	1.8%
Madison-Grant United Sch Corp (2825)	62.8%	3.8%	23.0%	10.5%	66.5%	66.1%	4.2%	19.3%	10.3%	70.4%	62.9%	5.6%	19.5%	12.0%	68.5%	1.9%	-1.9%
Manchester Community Schools (8045)	53.0%	4.5%	18.0%	24.5%	57.5%	53.7%	4.7%	22.1%	19.5%	58.4%	51.6%	4.5%	23.7%	20.2%	56.1%	-1.4%	-2.3%
Marion Community Schools (2865)	63.5%	6.0%	24.0%	6.4%	69.5%	58.6%	5.5%	23.0%	12.9%	64.1%	60.7%	6.4%	23.5%	9.4%	67.1%	-2.4%	3.0%
Medora Community School Corp (3640)	65.6%	6.6%	12.4%	15.5%	72.2%	62.1%	7.6%	16.1%	14.2%	69.7%	64.4%	7.5%	14.3%	13.8%	71.9%	-0.3%	2.1%
Merrillville Community School (4600)	50.9%	2.7%	23.2%	23.2%	53.6%	45.9%	6.0%	19.9%	28.2%	52.0%	46.2%	6.1%	20.2%	27.5%	52.3%	-1.3%	0.3%
Michigan City Area Schools (4925)	61.0%	4.8%	21.8%	12.4%	65.8%	54.7%	6.7%	25.4%	13.3%	61.4%	52.6%	7.2%	24.1%	16.2%	59.7%	-6.1%	-1.6%
Middlebury Community Schools (2275)	54.4%	4.2%	23.5%	18.0%	58.5%	50.6%	4.1%	26.8%	18.5%	54.8%	51.6%	4.3%	27.8%	16.3%	55.9%	-2.7%	1.1%
Milan Community Schools (6910)	60.0%	5.7%	22.5%	11.7%	65.8%	61.7%	7.2%	22.1%	9.0%	68.9%	61.5%	5.6%	23.5%	9.4%	67.1%	1.3%	-1.8%
Mill Creek Community Sch Corp (3335)	43.7%	4.1%	18.9%	33.3%	47.8%	32.6%	3.9%	14.9%	48.6%	36.5%	44.7%	5.8%	20.3%	29.2%	50.5%	2.7%	14.0%
Mississinewa Community School Corp (2855)	67.2%	5.3%	20.4%	7.2%	72.4%	66.0%	6.5%	16.1%	11.5%	72.4%	66.3%	6.8%	17.3%	9.6%	73.1%	0.7%	0.7%
Mitchell Community Schools (5085)	62.1%	3.0%	21.7%	13.2%	65.1%	44.0%	3.7%	14.6%	37.7%	47.7%	57.0%	3.9%	18.9%	20.2%	60.9%	-4.2%	13.2%
Monroe Central School Corp (6820)	62.3%	3.8%	21.9%	12.0%	66.2%	64.1%	5.3%	19.9%	10.6%	69.5%	62.7%	5.1%	21.7%	10.4%	67.9%	1.7%	-1.6%
Monroe County Com Sch Corp (5740)	49.6%	5.7%	19.7%	25.0%	55.2%	51.8%	7.1%	24.5%	16.7%	58.9%	54.9%	7.2%	24.3%	13.5%	62.2%	6.9%	3.3%
Monroe-Gregg School District (5900)	58.5%	4.6%	23.8%	13.1%	63.0%	41.9%	4.9%	20.4%	32.8%	46.8%	43.2%	5.5%	20.8%	30.4%	48.8%	-14.3%	1.9%
Montessori Academy @ Geist (9665)						8.2%	0.0%	91.8%	0.0%	8.2%	57.7%	8.7%	22.2%	11.4%	66.4%		58.2%
Mooreville Con School Corp (5930)	56.7%	4.5%	19.8%	19.1%	61.1%	54.5%	5.1%	24.5%	15.9%	59.6%	55.2%	5.0%	24.5%	15.4%	60.1%	-1.0%	0.6%
Mt Pleasant Twp Com Sch Corp (1910)	58.1%	5.1%	22.9%	13.9%	63.2%	50.9%	5.7%	23.7%	19.8%	56.5%	52.1%	5.6%	23.7%	18.6%	57.6%	-5.6%	1.1%
Mt Vernon Community Sch Corp (3135)	51.9%	3.7%	20.9%	23.5%	55.6%	52.4%	4.6%	23.0%	20.0%	57.0%	56.3%	4.6%	20.9%	18.2%	60.8%	5.2%	3.8%
Muncie Community Schools (1970)	58.2%	6.0%	27.2%	8.6%	64.2%	53.6%	5.7%	30.2%	10.5%	59.3%	51.8%	6.4%	17.6%	24.2%	58.2%	-6.0%	-1.1%
Nettle Creek School Corp (8305)	63.2%	5.0%	22.6%	9.1%	68.2%	56.5%	5.9%	23.2%	14.5%	62.4%	58.7%	6.7%	22.5%	12.0%	65.4%	-2.8%	3.0%
New Albany-Floyd Co Con Sch (2400)	52.1%	10.0%	16.9%	21.0%	62.1%	51.2%	5.3%	21.3%	22.2%	56.5%	53.0%	5.3%	21.1%	20.6%	58.2%	-3.9%	1.7%
New Castle Community Sch Corp (3445)	65.1%	5.3%	20.3%	9.3%	70.4%	60.4%	5.0%	24.0%	10.6%	65.4%	58.4%	6.0%	23.5%	12.2%	64.4%	-6.0%	-1.0%
New Community School (9340)						61.7%	15.8%	18.2%	4.3%	77.5%	60.6%	14.8%	22.1%	2.6%	75.3%		-2.2%
New Harmony Town & Twp Con Sch (6610)	64.0%	9.8%	18.0%	7.8%	73.9%	63.3%	10.9%	20.1%	5.8%	74.2%	57.5%	11.3%	17.3%	13.8%	68.9%	-5.2%	-5.3%
New Prairie United School Corp (4805)	48.6%	3.7%	18.3%	29.4%	52.3%	55.0%	4.8%	24.0%	16.2%	59.9%	53.0%	4.7%	22.1%	20.2%	57.7%	5.4%	-2.2%
Nineveh-Hensley-Jackson United (4255)	55.6%	4.0%	22.8%	17.6%	59.6%	52.0%	6.0%	21.9%	20.0%	58.1%	52.4%	5.9%	23.5%	18.2%	58.3%	-1.3%	0.2%
Noblesville Schools (3070)	54.6%	3.9%	18.7%	22.8%	58.5%	49.8%	5.0%	19.2%	26.0%	54.9%	53.4%	5.5%	20.6%	20.5%	58.9%	0.4%	4.0%
North Adams Community Schools (0025)	58.9%	7.4%	23.0%	10.7%	66.3%	49.9%	8.7%	23.3%	18.0%	58.6%	50.5%	8.0%	23.3%	18.3%	58.4%	-7.9%	-0.2%
North Daviess Com Schools (1375)	65.7%	3.7%	21.3%	9.3%	69.4%	56.3%	7.3%	19.6%	16.7%	63.6%	55.3%	6.8%	20.6%	17.3%	62.1%	-7.3%	-1.5%
North Gibson School Corp (2735)	59.4%	4.7%	25.9%	10.0%	64.1%	55.7%	7.9%	25.3%	11.1%	63.6%	53.6%	7.0%	25.6%	13.8%	60.6%	-3.6%	-3.1%

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

School Corporation	Expenditures FY 1997					Expenditures FY 2006					Expenditures FY 2007					Change in Ratio 1997 to 2007	Change in Ratio 2006 to 2007
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
North Harrison Com School Corp (3180)	56.3%	4.2%	23.6%	15.9%	60.5%	57.9%	5.5%	22.8%	13.9%	63.4%	60.2%	5.7%	21.5%	12.7%	65.8%	5.4%	2.5%
North Judson-San Pierre Sch Corp (7515)	58.8%	4.2%	21.2%	15.8%	62.9%	57.7%	7.4%	24.2%	10.7%	65.1%	55.0%	6.7%	25.6%	12.8%	61.6%	-1.3%	-3.5%
North Knox School Corp (4315)	65.6%	4.0%	22.4%	8.0%	69.6%	61.7%	3.2%	23.5%	11.6%	64.9%	61.2%	3.3%	24.2%	11.3%	64.5%	-5.1%	-0.4%
North Lawrence Com Schools (5075)	56.5%	3.0%	26.8%	13.6%	59.5%	53.0%	3.5%	22.3%	21.2%	56.5%	53.5%	3.5%	22.8%	20.3%	56.9%	-2.6%	0.4%
North Miami Community Schools (5620)	63.8%	3.6%	22.0%	10.6%	67.4%	51.2%	6.8%	27.3%	14.7%	58.0%	58.9%	7.8%	24.2%	9.1%	66.7%	-0.7%	8.7%
North Montgomery Com Sch Corp (5835)	50.5%	4.3%	21.9%	23.3%	54.8%	46.1%	8.2%	23.4%	22.4%	54.2%	44.5%	8.9%	23.0%	23.5%	53.5%	-1.4%	-0.8%
North Newton School Corp (5945)	57.6%	4.2%	27.6%	10.5%	61.8%	63.0%	4.0%	22.4%	10.5%	67.0%	53.4%	5.1%	25.6%	15.9%	58.5%	-3.4%	-8.6%
North Putnam Community Schools (6715)	58.4%	4.3%	23.7%	13.7%	62.6%	59.7%	5.2%	23.2%	11.9%	64.9%	60.2%	5.5%	21.6%	12.7%	65.7%	3.1%	0.9%
North Spencer County Sch Corp (7385)	60.5%	3.3%	17.7%	18.5%	63.8%	59.7%	4.9%	19.7%	15.7%	64.6%	57.6%	4.8%	22.1%	15.5%	62.4%	-1.4%	-2.2%
North Vermillion Com Sch Corp (8010)	51.3%	4.3%	21.0%	23.4%	55.6%	53.2%	6.8%	25.1%	14.9%	60.0%	51.7%	7.5%	23.1%	17.7%	59.2%	3.6%	-0.8%
North West Hendricks Schools (3295)	52.6%	4.6%	24.0%	18.7%	57.3%	49.9%	6.4%	24.6%	19.0%	56.4%	50.5%	6.4%	25.3%	17.8%	56.8%	-0.4%	0.5%
North White School Corp (8515)	47.2%	3.9%	17.8%	31.1%	51.1%	55.7%	5.6%	19.9%	18.8%	61.3%	51.3%	5.5%	19.3%	23.9%	56.8%	5.7%	-4.5%
Northeast Dubois Co Sch Corp (2040)	54.6%	6.6%	20.3%	18.4%	61.2%	64.6%	6.3%	18.5%	10.6%	70.9%	57.3%	7.1%	21.7%	13.9%	64.4%	3.2%	-6.5%
Northeast School Corp (7645)	60.9%	3.1%	22.3%	13.7%	64.1%	63.3%	5.4%	25.4%	5.9%	68.7%	69.0%	4.8%	21.5%	4.7%	73.8%	9.7%	5.1%
Northeastern Wayne Schools (8375)	62.9%	4.4%	19.2%	13.5%	67.3%	60.6%	4.1%	18.9%	16.3%	64.7%	47.2%	3.8%	15.4%	33.5%	51.0%	-16.2%	-13.7%
Northern Com Sch Tipton Co (7935)	60.2%	5.4%	21.4%	12.9%	65.6%	52.5%	6.6%	23.8%	17.1%	59.1%	53.1%	6.3%	23.9%	16.6%	59.5%	-6.2%	0.4%
Northern Wells Com Schools (8435)	56.3%	6.3%	24.3%	13.1%	62.6%	53.9%	10.2%	22.3%	13.6%	64.1%	55.4%	10.4%	22.3%	11.9%	65.8%	3.2%	1.7%
Northwest Allen County Schools (0225)	57.4%	5.5%	18.8%	18.3%	63.0%	53.9%	7.1%	17.9%	21.1%	61.0%	55.6%	7.5%	18.2%	18.7%	63.1%	0.1%	2.1%
Northwestern Con School Corp (7350)	62.3%	4.4%	22.3%	11.0%	66.7%	56.5%	4.6%	21.9%	17.0%	61.1%	52.3%	4.8%	20.0%	22.9%	57.1%	-9.6%	-4.0%
Northwestern School Corp (3470)	60.2%	3.0%	23.5%	13.3%	63.2%	51.7%	7.7%	23.1%	17.5%	59.4%	51.2%	6.9%	24.9%	17.0%	58.1%	-5.1%	-1.3%
Oak Hill United School Corp (5625)	58.5%	4.4%	24.4%	12.8%	62.9%	57.9%	7.1%	21.6%	13.3%	65.1%	47.2%	5.9%	19.9%	27.1%	53.1%	-9.8%	-12.0%
Options Charter Sch - Noblesville (9640)											61.3%	5.4%	13.3%	20.0%	66.7%		
Options Charter School - Carmel (9325)						62.4%	7.9%	25.9%	3.7%	70.4%	65.6%	8.2%	14.6%	11.6%	73.8%		3.4%
Oregon-Davis School Corp (7495)	58.7%	5.3%	21.2%	14.8%	64.0%	55.3%	5.5%	20.5%	18.6%	60.9%	60.9%	5.8%	18.7%	14.6%	66.7%	2.7%	5.8%
Orleans Community Schools (6145)	61.2%	5.1%	21.5%	12.3%	66.3%	58.6%	4.2%	17.6%	19.7%	62.8%	58.7%	4.4%	19.3%	17.6%	63.1%	-3.2%	0.3%
Paoli Community School Corp (6155)	65.9%	5.1%	20.1%	8.9%	71.0%	57.6%	4.8%	16.0%	21.5%	62.4%	65.1%	5.8%	19.6%	9.5%	70.9%	-0.1%	8.5%
Penn-Harris-Madison Sch Corp (7175)	45.8%	5.9%	21.7%	26.5%	51.7%	52.4%	7.4%	22.2%	18.0%	59.8%	53.6%	7.3%	21.7%	17.4%	60.9%	9.1%	1.1%
Perry Central Com Schools Corp (6325)	65.7%	4.8%	21.8%	7.7%	70.5%	61.2%	8.1%	22.1%	8.7%	69.2%	62.4%	6.3%	22.1%	9.2%	68.7%	-1.8%	-0.5%
Peru Community Schools (5635)	60.0%	3.5%	16.6%	20.0%	63.5%	47.4%	4.0%	13.9%	34.8%	51.3%	59.0%	5.1%	16.9%	19.0%	64.1%	0.6%	12.8%
Pike County School Corp (6445)	63.6%	3.4%	24.6%	8.4%	67.0%	52.3%	5.2%	25.5%	16.9%	57.6%	52.9%	5.7%	26.1%	15.3%	58.6%	-8.4%	1.0%
Pioneer Regional School Corp (0775)	66.3%	4.2%	23.9%	5.6%	70.5%	61.8%	4.5%	22.6%	11.1%	66.3%	55.5%	5.3%	25.2%	13.9%	60.8%	-9.6%	-5.4%
Plainfield Community Sch Corp (3330)	53.7%	5.1%	19.5%	21.8%	58.7%	49.0%	7.8%	20.5%	22.7%	56.8%	44.2%	7.9%	17.7%	30.1%	52.2%	-6.6%	-4.6%
Plymouth Community School Corp (5485)	54.5%	3.9%	20.9%	20.7%	58.4%	43.6%	5.0%	16.8%	34.6%	48.6%	52.1%	5.6%	19.8%	22.5%	57.7%	-0.7%	9.1%
Portage Township Schools (6550)	61.0%	3.9%	25.4%	9.6%	64.9%	59.4%	3.3%	26.8%	10.6%	62.6%	61.9%	2.9%	24.6%	10.6%	64.8%	-0.1%	2.2%
Porter Township School Corp (6520)	41.6%	3.8%	18.7%	35.9%	45.3%	48.9%	4.2%	26.7%	20.2%	53.1%	46.0%	5.1%	30.1%	18.8%	51.1%	5.7%	-2.0%
Prairie Heights Com Sch Corp (4515)	57.3%	3.7%	26.0%	13.0%	61.0%	57.6%	5.0%	24.4%	12.9%	62.6%	53.0%	5.2%	22.6%	19.3%	58.1%	-2.8%	-4.5%
Prairie Township Schools (4880)	84.1%	0.0%	15.9%	0.0%	84.1%	86.9%	0.6%	12.5%	0.0%	87.5%	31.9%	3.1%	65.0%	0.0%	35.0%	-49.1%	-52.5%
Randolph Central School Corp (6825)	63.0%	5.4%	20.7%	10.9%	68.4%	62.0%	4.5%	20.4%	13.1%	66.5%	62.8%	4.6%	21.1%	11.5%	67.4%	-1.0%	0.9%

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

School Corporation	Expenditures FY 1997					Expenditures FY 2006					Expenditures FY 2007				Change in Ratio 1997 to 2007	Change in Ratio 2006 to 2007	
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational			Ratio of Student Instr. Exp. To All Exp.
Randolph Eastern School Corp (6835)	65.6%	6.3%	19.4%	8.8%	71.8%	62.0%	6.7%	18.8%	12.6%	68.7%	44.7%	5.0%	15.5%	34.8%	49.7%	-22.1%	-18.9%
Randolph Southern School Corp (6805)	63.7%	6.2%	21.9%	8.2%	69.9%	59.7%	8.1%	24.5%	7.7%	67.8%	59.4%	8.0%	25.5%	7.1%	67.4%	-2.5%	-0.4%
Rensselaer Central School Corp (3815)	56.8%	4.7%	25.0%	13.2%	61.5%	59.2%	5.1%	24.3%	11.4%	64.3%	58.6%	4.7%	23.4%	13.3%	63.3%	1.6%	-1.0%
Richland-Bean Blossom C S C (5705)	63.4%	5.1%	20.2%	11.3%	68.6%	56.9%	5.9%	21.2%	16.1%	62.7%	57.6%	5.7%	21.3%	15.4%	63.3%	-5.3%	0.6%
Richmond Community School (8385)	64.5%	6.4%	19.3%	9.8%	70.9%	61.1%	9.5%	19.9%	9.5%	70.6%	59.6%	10.4%	20.6%	9.4%	70.0%	-0.9%	-0.6%
Rising Sun-Ohio Co Com (6080)	73.9%	5.5%	15.3%	5.3%	79.4%	69.6%	5.9%	20.4%	4.0%	75.5%	69.6%	6.3%	20.2%	3.8%	76.0%	-3.4%	0.4%
River Forest Community Sch Corp (4590)	63.4%	6.0%	22.0%	8.5%	69.4%	45.1%	5.5%	22.6%	26.7%	50.7%	31.4%	4.4%	15.9%	48.2%	35.8%	-33.6%	-14.8%
Rochester Community Sch Corp (2645)	60.8%	5.8%	19.5%	13.9%	66.6%	55.7%	9.0%	20.4%	14.9%	64.7%	55.0%	10.1%	19.3%	15.6%	65.1%	-1.5%	0.3%
Rockville Community School Corp (6300)	59.5%	4.3%	19.8%	16.4%	63.7%	52.7%	7.8%	17.1%	22.4%	60.5%	51.7%	7.1%	18.3%	23.0%	58.8%	-5.0%	-1.7%
Rossville Con School District (1180)	63.7%	5.4%	20.5%	10.4%	69.1%	57.1%	7.6%	20.3%	15.0%	64.7%	56.6%	8.7%	21.0%	13.6%	65.3%	-3.8%	0.6%
Rural Community Schools Inc (9465)						85.1%	3.7%	11.2%	0.0%	88.8%	72.9%	5.9%	17.6%	0.0%	78.9%		-7.0%
Rush County Schools (6995)	64.6%	3.7%	23.2%	8.5%	68.3%	59.7%	4.6%	25.2%	10.5%	64.3%	60.5%	4.7%	24.2%	10.6%	65.2%	-3.1%	0.9%
Salem Community Schools (8205)	67.8%	5.0%	22.9%	4.4%	72.8%	58.2%	5.9%	19.4%	16.5%	64.1%	58.3%	5.7%	20.2%	15.8%	64.0%	-8.8%	-0.1%
School City of East Chicago (4670)	47.2%	7.4%	19.3%	26.0%	54.7%	48.0%	11.9%	20.6%	19.4%	59.9%	45.5%	12.2%	21.8%	20.6%	57.6%	3.0%	-2.3%
School City of Hammond (4710)	62.3%	4.8%	24.6%	8.3%	67.1%	55.9%	8.9%	20.7%	14.5%	64.8%	55.6%	9.5%	20.1%	14.8%	65.1%	-1.9%	0.3%
School City of Hobart (4730)	60.9%	7.8%	20.2%	11.1%	68.7%	43.9%	6.7%	17.7%	31.7%	50.6%	53.7%	8.8%	21.1%	16.4%	62.5%	-6.2%	11.8%
School City of Mishawaka (7200)	69.1%	5.5%	16.2%	9.2%	74.6%	61.8%	7.3%	17.6%	13.3%	69.1%	63.7%	7.1%	16.7%	12.5%	70.8%	-3.8%	1.7%
School Town of Highland (4720)	58.5%	5.7%	22.0%	13.8%	64.2%	55.7%	6.3%	26.5%	11.5%	62.0%	53.0%	6.5%	27.6%	12.9%	59.5%	-4.7%	-2.5%
School Town of Munster (4740)	38.4%	2.7%	14.6%	44.4%	41.0%	52.6%	4.4%	20.3%	22.7%	57.0%	52.0%	4.2%	22.6%	21.2%	56.2%	15.2%	-0.8%
School Town of Speedway (5400)	61.1%	2.2%	19.4%	17.3%	63.3%	65.1%	3.7%	20.2%	11.0%	68.8%	61.2%	3.8%	17.9%	17.0%	65.0%	1.8%	-3.8%
Scott County School District 1 (7230)	65.5%	7.1%	18.6%	8.8%	72.6%	59.9%	5.5%	18.7%	15.9%	65.4%	59.3%	6.4%	20.8%	13.5%	65.8%	-6.9%	0.4%
Scott County School District 2 (7255)	63.5%	5.0%	21.1%	10.3%	68.5%	56.1%	6.1%	22.5%	15.3%	62.2%	53.8%	5.7%	22.5%	18.0%	59.5%	-9.0%	-2.7%
SE Neighborhood Sch of Excellence (9485)						43.0%	14.9%	40.4%	1.7%	57.9%	49.0%	11.0%	35.1%	4.9%	60.0%		2.2%
Seymour Community Schools (3675)	55.3%	4.5%	19.4%	20.7%	59.8%	57.4%	5.9%	18.7%	17.9%	63.3%	59.5%	7.7%	18.7%	14.2%	67.2%	7.3%	3.8%
Shelby Eastern Schools (7285)	62.7%	4.7%	19.4%	13.1%	67.4%	53.4%	5.6%	19.9%	21.1%	59.0%	55.2%	4.4%	21.9%	18.5%	59.6%	-7.8%	0.6%
Shelbyville Central Schools (7365)	62.0%	3.0%	21.4%	13.5%	65.0%	55.6%	3.9%	20.1%	20.4%	59.5%	50.8%	4.8%	18.8%	25.7%	55.5%	-9.5%	-4.0%
Shenandoah School Corporation (3435)	57.6%	4.3%	21.5%	16.5%	62.0%	55.4%	5.5%	22.0%	17.1%	60.9%	55.2%	5.3%	20.9%	18.6%	60.5%	-1.4%	-0.4%
Sheridan Community Schools (3055)	65.7%	3.5%	24.6%	6.2%	69.2%	57.0%	8.7%	25.5%	8.9%	65.7%	56.3%	8.4%	27.4%	7.9%	64.7%	-4.5%	-0.9%
Shoals Community School Corp (5520)	63.3%	4.8%	21.6%	10.3%	68.1%	53.1%	6.6%	21.3%	19.0%	59.7%	55.4%	8.5%	22.9%	13.3%	63.9%	-4.2%	4.2%
Signature School Inc (9315)						82.7%	6.4%	10.2%	0.7%	89.1%	77.1%	7.1%	14.6%	1.1%	84.2%		-4.9%
Smith-Green Community Schools (8625)	58.0%	6.6%	22.8%	12.6%	64.6%	58.4%	9.2%	18.0%	14.4%	67.5%	59.0%	8.8%	21.7%	10.5%	67.8%	3.2%	0.3%
South Adams Schools (0035)	61.6%	5.7%	22.7%	10.0%	67.2%	56.0%	7.5%	23.2%	13.3%	63.5%	59.1%	7.0%	20.4%	13.5%	66.1%	-1.1%	2.6%
South Bend Community Sch Corp (7205)	60.2%	5.3%	20.8%	13.7%	65.5%	54.7%	6.1%	20.2%	19.1%	60.8%	58.9%	6.6%	22.0%	12.5%	65.5%	0.0%	4.7%
South Central Com School Corp (4940)	56.7%	6.1%	25.0%	12.2%	62.8%	46.6%	5.5%	23.2%	24.8%	52.1%	56.7%	6.4%	24.1%	12.7%	63.2%	0.4%	11.1%
South Dearborn Com School Corp (1600)	62.5%	2.8%	20.5%	14.3%	65.3%	64.0%	3.8%	20.0%	12.3%	67.7%	54.6%	3.2%	18.6%	23.6%	57.8%	-7.5%	-9.9%
South Gibson School Corp (2765)	58.1%	2.0%	18.0%	22.0%	60.1%	54.6%	6.6%	22.1%	16.8%	61.2%	52.6%	6.9%	21.9%	18.6%	59.5%	-0.6%	-1.6%
South Harrison Com Schools (3190)	58.2%	4.1%	23.7%	14.1%	62.2%	54.9%	7.2%	18.2%	19.7%	62.1%	57.6%	6.0%	17.0%	19.4%	63.6%	1.4%	1.6%
South Henry School Corp (3415)	59.1%	4.9%	30.0%	6.0%	64.0%	62.3%	4.6%	24.9%	8.2%	66.9%	61.8%	6.4%	24.1%	7.6%	68.1%	4.3%	1.3%

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

School Corporation	Expenditures FY 1997					Expenditures FY 2006					Expenditures FY 2007					Change in Ratio 1997 to 2007	Change in Ratio 2006 to 2007
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
South Knox School Corp (4325)	63.6%	5.4%	26.2%	4.8%	69.0%	53.4%	6.8%	20.4%	19.3%	60.2%	51.6%	6.6%	20.5%	21.2%	58.3%	-10.7%	-2.0%
South Madison Com Sch Corp (5255)	45.5%	3.0%	15.0%	36.5%	48.5%	48.6%	5.5%	17.4%	28.5%	54.1%	49.3%	5.2%	19.3%	26.2%	54.5%	5.9%	0.4%
South Montgomery Com Sch Corp (5845)	56.4%	2.6%	21.3%	19.7%	59.0%	36.9%	3.1%	22.4%	37.5%	40.1%	45.2%	3.7%	21.5%	29.7%	48.9%	-10.1%	8.8%
South Newton School Corp (5995)	43.7%	4.3%	19.6%	32.3%	48.1%	52.1%	6.5%	22.2%	19.2%	58.6%	51.6%	6.0%	22.5%	19.9%	57.6%	9.6%	-1.0%
South Putnam Community Schools (6705)	57.0%	4.3%	21.1%	17.6%	61.3%	47.0%	7.0%	17.9%	28.2%	53.9%	36.8%	3.9%	44.2%	15.1%	40.7%	-20.6%	-13.2%
South Ripley Com Sch Corp (6865)	64.9%	4.1%	22.1%	8.9%	69.0%	62.1%	7.8%	23.5%	6.7%	69.8%	61.5%	7.4%	23.3%	7.8%	68.9%	-0.1%	-0.9%
South Spencer County Sch Corp (7445)	61.7%	3.0%	21.8%	13.6%	64.6%	53.9%	4.9%	19.7%	21.4%	58.9%	50.3%	4.6%	19.6%	25.6%	54.9%	-9.8%	-4.0%
South Vermillion Com Sch Corp (8020)	57.1%	3.9%	20.9%	18.1%	61.0%	53.1%	4.7%	24.1%	18.1%	57.8%	56.4%	5.0%	23.7%	14.9%	61.3%	0.4%	3.6%
Southeast Dubois Co Sch Corp (2100)	54.4%	3.7%	16.6%	25.2%	58.1%	53.7%	5.2%	17.2%	23.9%	59.0%	57.7%	5.5%	19.4%	17.4%	63.2%	5.1%	4.3%
Southeast Fountain School Corp (2455)	62.4%	4.2%	23.9%	9.5%	66.6%	50.7%	3.8%	31.7%	13.7%	54.6%	53.5%	4.0%	23.2%	19.3%	57.5%	-9.2%	2.9%
Southeastern School Corp (0815)	65.0%	3.6%	22.1%	9.3%	68.6%	61.1%	3.4%	25.1%	10.3%	64.6%	60.4%	3.4%	26.2%	10.0%	63.9%	-4.8%	-0.7%
Southern Hancock Co Com Sch Corp (3115)	55.5%	5.0%	24.3%	15.2%	60.5%	48.4%	3.3%	25.4%	22.9%	51.7%	46.0%	3.4%	24.1%	26.6%	49.4%	-11.2%	-2.3%
Southern Wells Com Schools (8425)	62.6%	5.6%	24.6%	7.0%	68.2%	60.4%	8.4%	27.0%	4.2%	68.8%	60.1%	8.2%	24.0%	7.7%	68.3%	0.0%	-0.4%
Southwest Dubois Co Sch Corp (2110)	66.3%	4.4%	17.5%	11.7%	70.7%	57.8%	11.0%	17.9%	13.4%	68.7%	58.1%	12.2%	17.2%	12.5%	70.3%	-0.5%	1.5%
Southwest Parke Com Sch Corp (6260)	56.1%	4.7%	22.3%	16.9%	60.8%	51.5%	4.7%	22.9%	20.9%	56.2%	54.5%	5.3%	23.8%	16.4%	59.8%	-1.0%	3.6%
Southwest School Corp (7715)	58.6%	1.7%	19.9%	19.7%	60.3%	53.6%	4.1%	23.3%	19.0%	57.7%	55.9%	5.1%	23.3%	15.7%	61.0%	0.7%	3.3%
Southwestern Con Sch Shelby Co (7360)	59.0%	5.1%	24.5%	11.4%	64.1%	47.4%	6.3%	22.6%	23.7%	53.7%	53.9%	6.7%	24.7%	14.7%	60.6%	-3.5%	7.0%
Southwestern-Jefferson Co Con (4000)	59.9%	3.8%	22.4%	13.9%	63.7%	65.0%	5.2%	22.4%	7.3%	70.3%	59.9%	6.1%	24.9%	9.1%	66.0%	2.3%	-4.3%
Spencer-Owen Community Schools (6195)	63.1%	3.9%	19.1%	13.9%	67.1%	55.8%	4.4%	21.7%	18.1%	60.1%	58.1%	4.4%	22.9%	14.6%	62.5%	-4.6%	2.3%
Springs Valley Com School Corp (6160)	60.8%	5.2%	22.4%	11.5%	66.1%	61.1%	7.3%	22.1%	9.4%	68.5%	59.6%	7.1%	22.4%	10.9%	66.7%	0.6%	-1.8%
Sunman-Dearborn Com Sch Corp (1560)	62.3%	5.9%	20.0%	11.8%	68.2%	56.8%	5.2%	19.9%	18.2%	61.9%	53.0%	4.8%	18.2%	24.0%	57.7%	-10.5%	-4.2%
Switzerland County School Corp (7775)	50.9%	3.1%	20.2%	25.9%	54.0%	61.8%	6.4%	24.3%	7.5%	68.2%	63.1%	6.2%	23.7%	6.9%	69.3%	15.4%	1.1%
Taylor Community School Corp (3460)	65.4%	4.3%	18.1%	12.3%	69.7%	57.8%	5.8%	20.3%	16.1%	63.6%	56.1%	6.2%	21.6%	16.1%	62.3%	-7.4%	-1.3%
Tell City-Troy Twp School Corp (6350)	66.2%	4.4%	18.2%	11.2%	70.6%	68.6%	5.2%	12.6%	13.6%	73.8%	58.9%	5.2%	17.9%	18.0%	64.1%	-6.6%	-9.7%
Thea Bowman Leadership Academy (9460)						60.0%	19.8%	17.1%	3.1%	79.8%	64.4%	14.1%	17.3%	4.3%	78.5%		-1.3%
Timothy L Johnson Academy (9350)						52.1%	14.7%	28.1%	1.7%	66.8%	45.6%	15.9%	30.4%	2.2%	61.5%		-3.8%
Tippecanoe School Corp (7865)	54.7%	3.4%	19.7%	22.2%	58.1%	51.1%	4.2%	19.2%	25.5%	55.4%	52.9%	4.4%	18.8%	24.0%	57.2%	-0.9%	1.9%
Tippecanoe Valley School Corp (4445)	58.0%	6.6%	23.1%	12.3%	64.6%	53.9%	10.8%	19.0%	16.3%	64.7%	53.5%	11.0%	18.9%	16.6%	64.5%	-0.1%	-0.2%
Tipton Community School Corp (7945)	58.5%	4.3%	22.0%	15.1%	62.9%	55.9%	4.6%	23.2%	16.3%	60.5%	55.7%	4.9%	21.8%	17.6%	60.6%	-2.3%	0.1%
Tri-County School Corp (8535)	64.4%	4.8%	22.8%	8.1%	69.1%	48.9%	7.1%	22.5%	21.5%	56.0%	52.2%	7.6%	18.4%	21.8%	59.8%	-9.3%	3.8%
Tri-Creek School Corp (4645)	57.2%	4.6%	24.3%	13.9%	61.7%	44.6%	4.7%	18.1%	32.6%	49.3%	42.4%	5.5%	29.5%	22.7%	47.8%	-13.9%	-1.5%
Triton School Corporation (5495)	57.2%	5.5%	23.3%	14.0%	62.7%	57.9%	7.0%	22.5%	12.6%	65.0%	59.2%	7.4%	19.9%	13.5%	66.6%	3.9%	1.6%
Turkey Run Community Sch Corp (6310)	61.8%	6.5%	21.5%	10.2%	68.3%	53.1%	7.4%	21.1%	18.4%	60.5%	54.1%	6.6%	23.2%	16.1%	60.7%	-7.7%	0.1%
Twin Lakes School Corp (8565)	53.9%	5.4%	20.2%	20.4%	59.3%	57.0%	5.1%	19.1%	18.8%	62.1%	52.9%	5.7%	20.6%	20.8%	58.6%	-0.7%	-3.5%
Union Co/Clg Corner Joint Sch Dist (7950)	62.8%	4.6%	20.4%	12.1%	67.4%	58.5%	10.2%	18.6%	12.7%	68.6%	58.9%	9.9%	18.8%	12.4%	68.8%	1.3%	0.1%
Union School Corporation (6795)	60.1%	5.6%	23.7%	10.6%	65.7%	59.1%	6.9%	23.6%	10.5%	65.9%	56.9%	4.8%	24.2%	14.2%	61.7%	-4.0%	-4.3%
Union Township School Corp (6530)	57.4%	4.5%	24.0%	14.0%	62.0%	54.2%	4.4%	22.3%	19.0%	58.6%	53.6%	5.2%	25.0%	16.2%	58.8%	-3.2%	0.2%
Union-North United School Corp (7215)	55.6%	6.0%	21.9%	16.5%	61.6%	58.9%	8.4%	24.0%	8.6%	67.4%	52.9%	10.4%	22.5%	14.2%	63.3%	1.7%	-4.1%

Progress of School Corporations in Improving the Ratio of Instructional Expenditures

School Corporation	Expenditures FY 1997					Expenditures FY 2006					Expenditures FY 2007					Change in Ratio 1997 to 2007	Change in Ratio 2006 to 2007
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.		
Valparaiso Community Schools (6560)	55.6%	3.5%	21.6%	19.4%	59.0%	49.4%	3.3%	28.3%	19.0%	52.6%	54.1%	3.9%	21.3%	20.6%	58.0%	-0.9%	5.4%
Veritas Academy (9360)						77.8%	3.0%	17.9%	1.3%	80.8%	72.1%	2.2%	23.2%	2.5%	74.3%		-6.5%
Vigo County School Corp (8030)	57.9%	5.2%	21.8%	15.1%	63.1%	61.1%	5.1%	21.4%	12.4%	66.2%	61.7%	5.4%	20.9%	12.0%	67.1%	4.0%	0.8%
Vincennes Community Sch Corp (4335)	60.1%	4.5%	21.9%	13.5%	64.6%	59.7%	6.7%	21.5%	12.1%	66.4%	61.0%	6.6%	21.2%	11.2%	67.6%	3.0%	1.2%
Wabash City Schools (8060)	67.4%	4.5%	20.0%	8.1%	71.9%	62.6%	8.4%	22.0%	7.0%	71.0%	62.6%	9.0%	22.6%	5.7%	71.6%	-0.2%	0.6%
Wa-Nee Community Schools (2285)	54.5%	4.8%	21.5%	19.3%	59.3%	53.9%	4.4%	20.4%	21.3%	58.3%	54.8%	4.9%	20.6%	19.8%	59.6%	0.4%	1.4%
Warrick County School Corp (8130)	57.3%	3.0%	21.5%	18.2%	60.3%	54.3%	4.3%	22.3%	19.1%	58.6%	53.8%	4.8%	22.0%	19.5%	58.5%	-1.8%	0.0%
Warsaw Community Schools (4415)	59.1%	3.2%	20.7%	17.0%	62.3%	57.7%	6.9%	18.9%	16.4%	64.6%	57.1%	7.0%	20.9%	15.0%	64.1%	1.8%	-0.5%
Washington Com Schools Inc (1405)	62.5%	4.5%	17.3%	15.6%	67.1%	61.5%	6.9%	17.7%	13.9%	68.4%	61.8%	6.3%	18.8%	13.1%	68.1%	1.1%	-0.3%
Wawasee Community School Corp (4345)	54.8%	3.7%	22.4%	17.6%	58.6%	55.8%	7.1%	20.6%	16.5%	62.9%	54.6%	7.1%	21.7%	16.6%	61.7%	2.2%	-1.3%
Wes-Del Community Schools (1885)	60.1%	6.9%	23.1%	9.9%	67.0%	49.9%	9.0%	19.4%	21.8%	58.8%	52.0%	9.6%	20.5%	17.9%	61.6%	-5.4%	2.8%
West Central School Corp (6630)	55.6%	13.7%	21.4%	9.4%	69.2%	55.1%	19.2%	17.1%	8.6%	74.3%	53.3%	17.9%	17.8%	11.0%	71.2%	2.0%	-3.1%
West Clark Community Schools (0940)	64.5%	3.2%	21.0%	11.3%	67.7%	54.2%	3.6%	23.3%	19.0%	57.8%	58.3%	3.3%	21.4%	17.0%	61.6%	-6.1%	3.8%
West Gary Lighthouse Charter (9585)						22.8%	33.5%	42.2%	1.5%	56.3%	40.0%	19.1%	39.2%	1.7%	59.1%		2.9%
West Lafayette Com School Corp (7875)	45.1%	4.6%	12.0%	38.2%	49.7%	51.0%	4.8%	18.8%	25.4%	55.8%	52.5%	5.1%	19.5%	22.9%	57.6%	7.8%	1.7%
West Noble School Corporation (6065)	61.2%	3.5%	21.3%	14.0%	64.7%	62.7%	4.0%	20.2%	13.1%	66.7%	62.4%	5.0%	20.9%	11.7%	67.4%	2.7%	0.7%
West Washington School Corp (8220)	64.2%	4.7%	24.9%	6.1%	69.0%	57.6%	4.6%	19.7%	18.1%	62.1%	54.2%	5.1%	23.2%	17.5%	59.2%	-9.7%	-2.9%
Western Boone Co Com Sch Dist (0615)	57.0%	2.4%	23.5%	17.0%	59.5%	54.3%	5.6%	24.2%	15.8%	59.9%	55.6%	5.6%	22.7%	16.1%	61.1%	1.6%	1.2%
Western School Corp (3490)	60.5%	5.1%	22.3%	12.1%	65.6%	52.7%	5.7%	25.9%	15.7%	58.4%	53.8%	6.0%	25.8%	14.4%	59.7%	-5.9%	1.3%
Western Wayne Schools (8355)	54.9%	4.6%	18.8%	21.7%	59.5%	59.1%	4.8%	20.8%	15.2%	63.9%	58.0%	7.0%	20.6%	14.3%	65.1%	5.6%	1.1%
Westfield-Washington Schools (3030)	40.7%	4.4%	25.6%	29.4%	45.1%	44.5%	6.5%	22.2%	26.8%	51.0%	41.7%	7.0%	23.5%	27.8%	48.7%	3.7%	-2.3%
Westview School Corporation (4525)	60.0%	3.7%	21.6%	14.7%	63.7%	56.1%	5.4%	22.1%	16.5%	61.4%	55.9%	5.3%	23.2%	15.6%	61.3%	-2.4%	-0.2%
White River Valley Sch Dist (2980)	60.9%	5.0%	21.9%	12.3%	65.8%	71.4%	2.7%	14.8%	11.1%	74.1%	62.4%	4.1%	20.8%	12.8%	66.4%	0.6%	-7.7%
Whiting School City (4760)	38.6%	4.5%	17.9%	38.9%	43.1%	49.9%	9.4%	23.8%	16.9%	59.3%	52.6%	10.1%	25.2%	12.1%	62.7%	19.5%	3.4%
Whitko Community School Corp (4455)	59.3%	6.3%	21.0%	13.4%	65.6%	48.0%	6.6%	20.2%	25.3%	54.6%	50.7%	6.8%	20.4%	22.1%	57.5%	-8.1%	2.9%
Whitley Co Cons Schools (8665)	55.8%	4.4%	20.6%	19.2%	60.2%	56.4%	6.6%	20.7%	16.3%	63.0%	57.6%	6.0%	19.9%	16.5%	63.5%	3.4%	0.5%
Zionsville Community Schools (0630)	51.2%	3.3%	15.5%	30.0%	54.5%	48.2%	3.7%	22.7%	25.3%	51.9%	48.5%	4.2%	21.1%	26.2%	52.7%	-1.8%	0.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Statewide

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$470,858	\$2,486,192	n/a	428%
	11050 Full Day Kindergarten	\$0	\$28,745,933	\$36,335,738	n/a	26%
	11100 Elementary	\$1,072,996,985	\$1,383,411,540	\$1,415,147,653	32%	2%
	11200 Middle/Junior High	\$414,429,995	\$538,207,842	\$538,865,037	30%	0%
	11300 High School	\$651,199,065	\$808,153,265	\$822,634,453	26%	2%
	11350 Honors Diploma Award	\$0	\$1,894,692	\$2,253,708	n/a	19%
	11355 Academic Honors - High Ability Student Program	\$0	\$2,394,175	\$7,764,478	n/a	224%
	11410 Agriculture A	\$3,833,944	\$5,361,928	\$5,788,561	51%	8%
	11420 Agriculture B	\$4,713,636	\$5,444,128	\$5,655,581	20%	4%
	11430 Distributive Education	\$2,550,108	\$2,289,043	\$2,251,322	-12%	-2%
	11440 Health Occupations	\$1,297,560	\$1,990,290	\$1,806,426	39%	-9%
	11450 Consumer and Homemaking	\$14,399,535	\$16,434,664	\$16,872,859	17%	3%
	11460 Occupational Home Economics	\$2,543,511	\$3,107,142	\$3,362,516	32%	8%
	11470 Business Education	\$5,413,001	\$6,592,473	\$6,510,120	20%	-1%
	11480 Industrial Education A	\$9,841,423	\$11,742,823	\$11,587,297	18%	-1%
	11490 Industrial Education B	\$3,723,938	\$4,765,677	\$4,960,634	33%	4%
	11510 Cooperative Education	\$3,540,578	\$3,220,116	\$3,252,941	-8%	1%
	11520 Area School Participation	\$7,826,730	\$10,719,503	\$11,538,272	47%	8%
	11590 Other Vocational Education Programs	\$9,575,571	\$12,242,253	\$11,217,324	17%	-8%
	11610 Elementary	\$98,349	\$443,424	\$465,234	373%	5%
	11620 Middle/Junior High	\$322,178	\$1,933,608	\$1,659,059	415%	-14%
	11630 High School	\$1,262,851	\$8,732,578	\$9,605,177	> 500%	10%
	11900 Other Regular Programs	\$3,123,453	\$1,018,953	\$677,055	-78%	-34%
	11910 Competency Testing	\$1,743,228	\$3,772,116	\$3,631,372	108%	-4%
	11920 Project 4R	\$1,865,048	\$72,524	\$51,281	-97%	-29%
	12100 Gifted and Talented	\$19,038,989	\$17,824,656	\$17,537,047	-8%	-2%
	12150 High Ability Students	\$0	\$2,290,368	\$3,928,034	n/a	72%
	12210 Mild Mental Handicap	\$56,866,327	\$110,180,011	\$114,672,556	102%	4%
	12220 Moderate Mental Handicap	\$12,540,728	\$23,176,951	\$24,825,459	98%	7%
	12230 Mental Handicap	\$7,841,458	\$22,009,930	\$22,651,097	189%	3%
	12310 Orthopedic Impairment	\$7,968,119	\$21,251,166	\$20,560,637	158%	-3%
	12320 Multiple Handicap	\$6,893,208	\$9,477,567	\$9,760,344	42%	3%
	12330 Visual Impairment	\$1,282,085	\$2,419,777	\$2,524,020	97%	4%
	12340 Hearing Impairment	\$4,336,086	\$7,051,549	\$7,634,585	76%	8%
	12350 Homebound	\$4,215,293	\$5,613,859	\$5,948,982	41%	6%
	12410 Emotional Handicap - Full Time	\$19,052,835	\$35,256,651	\$35,705,865	87%	1%
	12420 Emotional Handicap - All Others	\$1,362,822	\$6,134,329	\$6,152,443	351%	0%
	12510 Communication Disorder	\$12,501,806	\$21,806,673	\$22,160,938	77%	2%
	12520 Compensatory	\$18,705,835	\$9,801,817	\$11,172,386	-40%	14%
	12610 Learning Disability - Full Time	\$38,217,359	\$69,895,890	\$71,063,828	86%	2%
	12620 Learning Disability - All Others	\$20,645,771	\$40,353,168	\$43,082,625	109%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Statewide

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	12710 Equal Opportunity At Risk	\$19,243,839	\$20,765,381	\$21,172,508	10%	2%
	12810 Special Education Preschool	\$14,101,051	\$28,988,256	\$30,101,420	113%	4%
	12900 Other Special Programs	\$34,289,240	\$71,777,232	\$74,450,862	117%	4%
	13100 Adult Basic Education	\$11,221,954	\$14,000,407	\$14,003,233	25%	0%
	13200 Advanced Adult Education	\$2,996,384	\$2,827,179	\$2,802,402	-6%	-1%
	13300 Occupational Programs	\$1,437,775	\$1,332,833	\$1,332,994	-7%	0%
	13600 Special Interest Programs	\$2,007,174	\$3,159,153	\$3,083,051	54%	-2%
	13900 Other Adult/Continuing Ed Programs	\$3,895,087	\$4,817,489	\$5,004,925	28%	4%
	14100 Elementary	\$6,733,625	\$8,249,940	\$8,798,817	31%	7%
	14200 Middle/Junior High	\$1,612,287	\$2,528,584	\$2,544,835	58%	1%
	14300 High School	\$13,380,705	\$15,235,235	\$15,391,080	15%	1%
	15100 Non-Credit Enrichment Programs	\$469,187	\$622,859	\$825,150	76%	32%
	16100 Remediation Testing	\$22,986,832	\$24,285,248	\$24,490,592	7%	1%
	16200 Preventive Remediation	\$11,634,067	\$16,084,684	\$15,952,960	37%	-1%
	21510 Service Area Direction	\$697,709	\$939,226	\$1,036,350	49%	10%
	21520 Speech Pathology Services	\$9,966,253	\$16,850,667	\$17,982,709	80%	7%
	21530 Audiology Services	\$269,141	\$639,280	\$705,261	162%	10%
	21590 Other Speech Pathology/Audiology Services	\$1,059,745	\$1,538,983	\$1,502,422	42%	-2%
	22210 Service Area Direction	\$9,514,516	\$13,549,212	\$13,584,151	43%	0%
	22220 School Library	\$60,120,341	\$71,228,014	\$71,550,030	19%	0%
	22230 Audiovisual	\$5,917,014	\$4,391,394	\$4,060,531	-31%	-8%
	22240 Education Television	\$686,258	\$330,820	\$264,878	-61%	-20%
	22250 Computer Assisted Instruction Services	\$22,760,855	\$22,049,191	\$21,589,713	-5%	-2%
	22290 Other Education Media Services	\$2,206,110	\$4,068,968	\$4,523,734	105%	11%
	24100 Office of the Principal Services	\$234,565,186	\$332,796,398	\$344,207,102	47%	3%
	25810 Direction of Rental Services	\$961,268	\$1,374,650	\$1,008,011	5%	-27%
	25820 Textbooks and Repairs	\$60,616,328	\$82,371,535	\$61,326,950	1%	-26%
	25840 Other Textbook Rental Services	\$3,658,334	\$5,506,899	\$4,038,815	10%	-27%
	25850 Direction of Resale Service	\$111,841	\$160,807	\$157,827	41%	-2%
	25860 Textbooks and Workbooks	\$6,635,235	\$15,780,169	\$12,529,254	89%	-21%
	25870 Materials and Supplies	\$1,115,207	\$1,770,392	\$1,962,208	76%	11%
	25890 Other Textbook Resale Services	\$178,392	\$314,033	\$262,012	47%	-17%
	26497 Teachers Retirement Fund	\$92,379,944	\$218,960,622	\$232,717,462	152%	6%
	41100 Transfer Tuition	\$42,637,034	\$37,576,868	\$38,900,910	-9%	4%
	41300 Area Vocational Schools	\$21,397,417	\$36,080,678	\$35,578,847	66%	-1%
	41400 Joint Services and Supply	\$120,097,401	\$149,891,607	\$156,727,853	31%	5%
	41500 Interlocal Agreements - Special Education	\$1,859,937	\$8,259,949	\$8,597,678	362%	4%
	41600 Joint Services and Supply - Other	\$609,557	\$3,908,230	\$1,766,789	190%	-55%
	41700 Interlocal Agreements - Other	\$679,141	\$1,249,680	\$1,076,943	59%	-14%
	41800 Payments to Charter Schools	\$0	\$11,251	\$2,609	n/a	-77%
	41900 Other	\$877,402	\$3,914,626	\$2,642,606	201%	-32%
	42000 Pymts. to Governmental Units - Out of State	\$31,505	\$20,749	\$16,761	-47%	-19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Statewide

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	43500 Debt Services TRB Transfers - Transfers Author	\$0	\$58,368	\$50,688	n/a	-13%
Student Academic Achievement Total		\$3,295,387,688	\$4,517,973,657	\$4,606,087,068	40%	2%
Student Instructional Support						
	21110 Service Area Direction	\$4,061,186	\$8,929,240	\$10,662,818	163%	19%
	21120 Attendance Services	\$3,035,574	\$3,550,385	\$3,704,663	22%	4%
	21130 Social Work Services	\$8,090,866	\$6,991,294	\$7,076,546	-13%	1%
	21140 Pupil Accounting	\$363,523	\$445,443	\$450,698	24%	1%
	21190 Other Attendance/Social Work Services	\$2,477,967	\$3,419,237	\$3,275,129	32%	-4%
	21210 Service Area Direction	\$10,776,129	\$11,423,694	\$11,399,006	6%	0%
	21220 Counseling Services	\$72,588,342	\$95,084,259	\$97,599,291	34%	3%
	21230 Appraisal Services	\$345,079	\$724,911	\$796,730	131%	10%
	21240 Information Services	\$410,669	\$462,458	\$362,353	-12%	-22%
	21250 Records Maintenance	\$307,546	\$372,404	\$387,819	26%	4%
	21290 Other Guidance Services	\$501,364	\$1,113,599	\$1,102,275	120%	-1%
	21310 Service Area Direction	\$1,244,809	\$1,241,657	\$1,198,146	-4%	-4%
	21320 Medical Services	\$730,203	\$5,818,800	\$7,296,225	> 500%	25%
	21330 Dental Services	\$8,878	\$22,730	\$23,892	169%	5%
	21340 Nurse Services	\$21,931,917	\$36,588,497	\$36,641,590	67%	0%
	21390 Other Health Services	\$1,728,112	\$3,549,430	\$3,754,873	117%	6%
	21410 Service Area Direction	\$1,810,133	\$2,994,714	\$3,190,752	76%	7%
	21420 Psychological Testing	\$6,914,469	\$12,111,933	\$12,540,067	81%	4%
	21430 Psychological Counseling	\$1,544,759	\$2,446,812	\$2,653,107	72%	8%
	21490 Other Psychological Services	\$679,985	\$1,757,743	\$1,804,807	165%	3%
	21610 Service Area Direction	\$5,665,150	\$14,734,425	\$15,389,730	172%	4%
	21690 Other Special Education Administration	\$2,456,091	\$7,356,006	\$8,044,905	228%	9%
	21710 Service Area Direction	\$0	\$426,547	\$597,029	n/a	40%
	21790 Other Student Services	\$0	\$1,252,719	\$1,190,392	n/a	-5%
	22110 Service Area Direction	\$20,317,931	\$43,784,362	\$42,345,760	108%	-3%
	22120 Instruction & Curriculum Development	\$18,113,411	\$37,558,776	\$39,055,164	116%	4%
	22130 Instructional Staff Training Services	\$6,041,202	\$18,497,252	\$17,319,663	187%	-6%
	22190 Instructional Staff Training Services - Other	\$4,707,688	\$9,409,838	\$8,284,130	76%	-12%
	23110 Service Area Direction	\$4,823,426	\$7,420,905	\$7,182,304	49%	-3%
	23120 Service Area Assistants	\$4,534,177	\$5,668,610	\$5,617,480	24%	-1%
	23190 Other Governing Body Services	\$1,861,195	\$4,106,100	\$4,769,528	156%	16%
	23210 Office of the Superintendent	\$50,222,402	\$75,533,919	\$79,203,502	58%	5%
	23220 Community Relations	\$2,656,998	\$3,382,002	\$3,483,541	31%	3%
	23290 Other Executive Administrative Services	\$7,882,837	\$11,385,349	\$12,801,386	62%	12%
	24900 Other Support Services - School Admin.	\$8,872,575	\$13,751,394	\$14,030,220	58%	2%
	26410 Service Area Direction	\$2,859,263	\$4,696,797	\$4,966,741	74%	6%
	26420 Employment and Placement	\$1,999,188	\$3,551,212	\$3,565,816	78%	0%
	26430 Staff Accounting Services	\$346,308	\$391,223	\$452,311	31%	16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Statewide

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26440 Inservice Training (Non-Instructional)	\$145,094	\$672,326	\$344,971	138%	-49%
	26450 Health Services	\$1,212,447	\$2,455,453	\$2,496,979	106%	2%
	26700 Technology Coordinator	\$282,520	\$7,149,853	\$6,906,983	> 500%	-3%
	26710 Technology Support and Maintenance	\$0	\$86,813,446	\$94,405,526	n/a	9%
Student Instructional Support Total		\$284,551,414	\$559,047,753	\$578,374,848	103%	3%

Overhead and Operational

23150 Legal Services	\$6,712,950	\$8,839,962	\$9,507,899	42%	8%
23160 Promotion Expenses	\$788,075	\$957,151	\$1,072,304	36%	12%
23230 Staff Relations and Negotiations	\$2,342,211	\$3,086,218	\$3,129,479	34%	1%
25110 Office of the Business Manager	\$13,442,558	\$21,568,669	\$23,025,533	71%	7%
25210 Service Area Direction	\$3,416,324	\$6,385,893	\$6,062,407	77%	-5%
25220 Budgeting	\$471,094	\$536,423	\$554,777	18%	3%
25230 Receiving and Disbursing Funds	\$1,782,278	\$2,814,062	\$2,609,113	46%	-7%
25240 Payroll Services	\$3,190,371	\$4,723,000	\$4,890,018	53%	4%
25250 Financial Accounting	\$3,147,622	\$5,070,007	\$5,330,961	69%	5%
25260 Internal Auditing	\$174,407	\$387,636	\$371,310	113%	-4%
25270 Property Accounting	\$224,881	\$303,004	\$412,926	84%	36%
25291 Refund of Revenue	\$4,499,884	\$9,298,817	\$15,008,673	234%	61%
25292 Petty Cash	\$31,906	\$28,117	\$32,763	3%	17%
25293 Printed Forms	\$491,112	\$300,439	\$255,796	-48%	-15%
25295 Bank Service Charge	\$195,561	\$370,343	\$532,236	172%	44%
25296 Cash Change	\$61,355	\$90,443	\$82,916	35%	-8%
25299 Other	\$867,494	\$2,060,444	\$1,554,977	79%	-25%
25353 Skilled Craft Employees	\$4,810,841	\$12,859,572	\$11,456,061	138%	-11%
25360 Rent of Buildings & Equipment	\$17,124,498	\$40,926,637	\$40,337,467	136%	-1%
25410 Service Area Direction	\$11,142,744	\$15,760,702	\$16,202,015	45%	3%
25420 Maintenance of Buildings	\$435,991,006	\$633,606,458	\$651,089,004	49%	3%
25430 Maintenance of Grounds	\$10,594,118	\$12,156,524	\$12,686,128	20%	4%
25440 Maintenance of Equipment	\$58,321,082	\$98,010,604	\$107,115,753	84%	9%
25450 Vehicle Maintenance (other than buses)	\$3,061,615	\$3,869,754	\$3,791,713	24%	-2%
25460 Security Services	\$8,074,735	\$14,291,433	\$14,458,079	79%	1%
25470 Insurance (other than buses)	\$26,050,457	\$56,089,939	\$49,360,316	89%	-12%
25490 Other Operating/Maintenance of Plant	\$9,159,509	\$10,216,492	\$9,637,648	5%	-6%
25510 Service Area Direction	\$22,023,740	\$27,717,981	\$28,629,030	30%	3%
25520 Vehicle Operation	\$105,976,777	\$162,172,416	\$167,504,851	58%	3%
25530 Monitoring Services	\$6,051,444	\$10,843,230	\$11,610,384	92%	7%
25540 Vehicle Servicing and Maintenance	\$51,268,786	\$85,177,648	\$89,333,167	74%	5%
25550 Purchase of School Buses	\$37,862,510	\$76,918,438	\$74,882,230	98%	-3%
25560 Insurance on Buses	\$5,343,275	\$12,159,721	\$9,414,694	76%	-23%
25570 Insurance on Pupils	\$84,986	\$465,487	\$462,523	444%	-1%
25580 Contracted Transportation Services	\$72,595,805	\$95,471,300	\$96,093,606	32%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Statewide

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25590 Other Pupil Transportation Services	\$7,006,027	\$10,557,577	\$9,421,689	34%	-11%
	25591 Bus Driver Training	\$119,315	\$224,037	\$205,664	72%	-8%
	25610 Service Area Direction	\$14,222,014	\$22,880,265	\$24,072,239	69%	5%
	25620 Food Preparation and Dispensing	\$111,432,696	\$147,332,156	\$157,732,638	42%	7%
	25630 Food Delivery	\$4,164,961	\$5,711,281	\$6,295,724	51%	10%
	25640 Food Purchases	\$80,326,296	\$122,066,462	\$130,069,664	62%	7%
	25680 Dist. Of School Lunch Reimbursement	\$114,538	\$621,144	\$468,483	309%	-25%
	25690 Other Food Services	\$11,316,904	\$19,924,862	\$22,773,233	101%	14%
	25710 Service Area Direction	\$441,400	\$441,131	\$507,732	15%	15%
	25720 Purchasing	\$4,513,080	\$4,258,284	\$4,063,340	-10%	-5%
	25730 Warehousing and Distributing	\$1,603,536	\$3,629,565	\$3,468,292	116%	-4%
	25740 Printing, Publishing and Duplicating	\$2,864,724	\$3,635,379	\$3,796,382	33%	4%
	25790 Other Internal Services	\$413,240	\$1,349,358	\$1,504,126	264%	11%
	25910 Judgements	\$292,754	\$701,545	\$569,554	95%	-19%
	25920 Ditch Assessments	\$48,398	\$142,750	\$130,133	169%	-9%
	25930 Easements	\$0	\$0	\$150	n/a	n/a
	25940 Settlements	\$1,414,463	\$1,137,451	\$1,220,457	-14%	7%
	25950 Other Assessments	\$31,550	\$80,420	\$11,893	-62%	-85%
	26100 Direction of Central Support Services	\$63,622	\$372,086	\$293,801	362%	-21%
	26200 Planning, Research, Develop., & Evaluation	\$2,118,543	\$3,032,000	\$3,305,435	56%	9%
	26300 Information Services	\$629,531	\$864,526	\$1,017,191	62%	18%
	26495 Official Bonds	\$288,604	\$329,188	\$402,283	39%	22%
	26499 Other	\$4,335,546	\$74,029,825	\$36,712,745	> 500%	-50%
	26500 Statistical Services	\$616	\$138,001	\$100,192	> 500%	-27%
	26600 Data Processing	\$7,199,939	\$7,309,968	\$7,888,650	10%	8%
	26900 Other Staff Services	\$3,439,069	\$11,380,899	\$9,826,636	186%	-14%
	29000 Support Services - Other	\$8,039,472	\$13,973,434	\$3,601,194	-55%	-74%
	31000 Direction of Community Services	\$1,338,027	\$3,359,990	\$3,646,149	173%	9%
	32000 Community Recreation	\$3,474,905	\$4,546,427	\$4,596,242	32%	1%
	33000 Civic Services	\$908,748	\$2,368,113	\$2,490,770	174%	5%
	34000 Athletic Coaches	\$35,386,791	\$55,951,080	\$58,883,641	66%	5%
	36000 Welfare Activities Services	\$174,369	\$573,323	\$455,298	161%	-21%
	37000 Nonpublic School Pupils Services	\$622,065	\$703,854	\$779,331	25%	11%
	39100 High School Band Uniforms	\$341,022	\$170,287	\$305,296	-10%	79%
	39200 Contributions to Historical Societies	\$199,945	\$88,021	\$91,812	-54%	4%
	39400 Latch Key Kids Program	\$3,104,447	\$2,994,327	\$3,026,958	-2%	1%
	39500 Child Care Services	\$1,462,901	\$3,710,194	\$3,793,008	159%	2%
	39600 Step Ahead	\$663,601	\$64,911	\$61,009	-91%	-6%
	39900 Other Community Services	\$3,363,472	\$7,156,772	\$7,729,881	130%	8%
	49200 Scholarships	\$389,963	\$1,981,167	\$1,984,036	409%	0%
	52200 Temporary Loans, INTEREST ON DEBT	\$27,856,729	\$30,219,764	\$30,496,923	9%	1%
Overhead and Operational Total		\$1,273,105,833	\$2,005,546,787	\$2,016,298,636	58%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Statewide

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25310 Service Area Direction	\$983,964	\$2,067,540	\$2,802,355	185%	36%
	25320 Land Acquisition and Development	\$17,204,606	\$27,992,529	\$27,408,111	59%	-2%
	25330 Professional Services	\$37,826,764	\$52,887,342	\$47,433,514	25%	-10%
	25340 Educational Specifications Development	\$3,196,769	\$383,131	\$1,250,661	-61%	226%
	25350 Building Acquisition/Construction/Improvement	\$233,233,077	\$170,186,769	\$124,763,782	-47%	-27%
	25351 Building Acquisition/Construction/Improvement	\$95,160,050	\$328,800,265	\$309,984,063	226%	-6%
	25352 Energy Savings Contracts	\$6,731,565	\$34,207,342	\$24,074,226	258%	-30%
	25355 Sports Facilities	\$0	\$8,920,816	\$12,541,618	n/a	41%
	25370 Purchase of Moveable Equipment	\$10,121,195	\$12,899,088	\$8,490,919	-16%	-34%
	25380 Purchase of Mobile or Fixed Equipment	\$127,264,900	\$136,374,016	\$131,167,828	3%	-4%
	25390 Other Facilities Acquisition & Construction	\$14,041,319	\$18,712,983	\$15,761,679	12%	-16%
	51100 Bonds, PRINCIPAL OF DEBT	\$23,652,446	\$105,918,621	\$97,977,981	314%	-7%
	51300 Emergency Loans, PRINCIPAL OF DEBT	\$154,545	\$517,984	\$525,570	240%	1%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$1,265,847	\$111,422	\$113,199	-91%	2%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$3,960,805	\$38,602,942	\$2,045,339	-48%	-95%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$247,377	\$9,137,773	\$14,191,326	> 500%	55%
	52100 Bonds, INTEREST ON DEBT	\$13,481,069	\$53,274,322	\$58,349,845	333%	10%
	52300 Emergency Loans, INTEREST ON DEBT	\$35,965	\$129,484	\$32,800	-9%	-75%
	52400 School Bus Loans, INTEREST ON DEBT	\$228,247	\$10,132	\$14,214	-94%	40%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$349,551	\$1,481,141	\$513,145	47%	-65%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$64,448	\$4,372,179	\$3,964,800	> 500%	-9%
	53100 Buildings, LEASE RENTAL	\$410,659,656	\$808,044,728	\$850,554,726	107%	5%
	53150 Buildings - Interest	\$0	\$15,894,017	\$40,073,842	n/a	152%
	53200 Equipment, LEASE RENTAL	\$2,738,740	\$3,085,311	\$2,660,355	-3%	-14%
	53250 Equipment, LEASE RENTAL interest	\$0	\$1,839	\$4,575	n/a	149%
	53300 School Buses, LEASE RENTAL	\$0	\$569,184	\$555,947	n/a	-2%
	53400 Other Lease Rental Interest Principal	\$0	\$0	\$19,712	n/a	n/a
	53450 Other Lease Rental	\$0	\$0	\$5,650	n/a	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$1,024,532	\$2,519,167	\$1,782,187	74%	-29%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$39,231,687	\$72,596,923	\$84,723,657	116%	17%
	54300 Civic Aid Bond Obligations, ADVANCEMENTS & OBL	\$29,736	\$733,263	\$495,732	> 500%	-32%
	59100 Bond Registrars Fee	\$71,829	\$90,424	\$379,359	428%	320%
	59200 Bond Bank Fee	\$45,990	\$658,637	\$1,152,663	> 500%	75%
Nonoperational Total		\$1,043,006,678	\$1,911,181,312	\$1,865,815,379	79%	-2%
prorated						
	26491 PERF	\$58,125,722	\$79,215,411	\$83,816,845	44%	6%
	26492 Social Security	\$268,827,783	\$361,638,737	\$368,969,515	37%	2%
	26493 Workmen's Compensation	\$11,673,174	\$28,645,604	\$25,017,297	114%	-13%
	26494 Group Insurance	\$398,509,855	\$995,047,696	\$1,072,992,496	169%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Statewide

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26496 Unemployment Compensation	\$1,153,772	\$5,824,414	\$5,169,540	348%	-11%
	26498 Severance/Early Retirement Pay	\$19,697,181	\$164,404,431	\$160,855,369	> 500%	-2%
prorated Total		\$757,987,488	\$1,634,776,293	\$1,716,821,061	126%	5%
Not Categorized						
	11990	\$1,623,651	\$880,167	\$1,051,150	-35%	19%
	25990	\$1,343	\$0	\$0	-100%	n/a
	41200	\$1,030,519	\$15,407	\$15,751	-98%	2%
	12000 Special Programs	\$0	\$205,264	\$269,929	n/a	32%
	14000 Summer School Programs	\$92,116	\$0	\$0	-100%	n/a
	23000 Support Services - General Administration	\$10,000	\$0	\$1,000	-90%	n/a
	26000 Support Services - Central	\$186	\$0	\$0	-100%	n/a
	39000 Other Community Services	\$377,431	\$335,220	\$299,703	-21%	-11%
	40000 Nonprogrammed Charges	\$942	\$9,093	\$2,567	172%	-72%
	59000 Other Debt Services	\$96,502	\$11,045	\$62,122	-36%	462%
Not Categorized Total		\$3,232,689	\$1,456,197	\$1,702,223	-47%	17%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,864,113,198	\$5,770,154,462	\$5,915,971,483	53%	3%	58.0%	54.3%	54.9%
Student Instructional Support	\$343,538,973	\$676,865,769	\$707,894,173	106%	5%	5.2%	6.4%	6.6%
Overhead and Operational	\$1,401,666,825	\$2,267,899,810	\$2,290,724,496	63%	1%	21.1%	21.3%	21.2%
Nonoperational	\$1,044,720,104	\$1,913,605,760	\$1,868,806,840	79%	-2%	15.7%	18.0%	17.3%
Not Categorized	\$3,232,689	\$1,456,197	\$1,702,223					
Grand Total	\$6,657,271,790	\$10,629,981,998	\$10,785,099,214	62%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	60.6%	61.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Charter Sch of Gary (9545)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$433,074	\$386,575	n/a	-11%
	11200 Middle/Junior High	\$0	\$256,346	\$182,703	n/a	-29%
	11300 High School	\$0	\$6,187	\$163,088	n/a	> 500%
	11910 Competency Testing	\$0	\$2,330	\$3,000	n/a	29%
	12610 Learning Disability - Full Time	\$0	\$0	\$79,085	n/a	n/a
	13600 Special Interest Programs	\$0	\$0	\$1,135	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$1,428	\$6,727	n/a	371%
	24100 Office of the Principal Services	\$0	\$153,214	\$465,975	n/a	204%
	25860 Textbooks and Workbooks	\$0	\$0	\$1,324	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$12,146	\$16,353	n/a	35%
Student Academic Achievement Total		\$0	\$864,725	\$1,305,964	n/a	51%
Student Instructional Support						
	21220 Counseling Services	\$0	\$15,426	\$34,516	n/a	124%
	21340 Nurse Services	\$0	\$3,941	\$3,701	n/a	-6%
	22120 Instruction & Curriculum Development	\$0	\$180	\$0	n/a	-100%
	22130 Instructional Staff Training Services	\$0	\$16,435	\$30,792	n/a	87%
	23110 Service Area Direction	\$0	\$504,261	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	-\$211,881	\$476,307	n/a	n/a
	23220 Community Relations	\$0	\$3,126	\$5,375	n/a	72%
	26420 Employment and Placement	\$0	\$285	\$38	n/a	-87%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$746	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$21,783	\$30,901	n/a	42%
Student Instructional Support Total		\$0	\$353,556	\$582,376	n/a	65%
Overhead and Operational						
	23150 Legal Services	\$0	\$20,442	\$10,229	n/a	-50%
	23230 Staff Relations and Negotiations	\$0	\$0	\$1,683	n/a	n/a
	25240 Payroll Services	\$0	\$12,677	\$17,327	n/a	37%
	25250 Financial Accounting	\$0	\$11,689	\$2,109	n/a	-82%
	25295 Bank Service Charge	\$0	\$988	\$275	n/a	-72%
	25360 Rent of Buildings & Equipment	\$0	\$393,982	\$379,979	n/a	-4%
	25420 Maintenance of Buildings	\$0	\$99,525	\$141,797	n/a	42%
	25430 Maintenance of Grounds	\$0	\$2,300	\$11,321	n/a	392%
	25440 Maintenance of Equipment	\$0	\$12,409	\$21,384	n/a	72%
	25460 Security Services	\$0	\$9,363	\$4,374	n/a	-53%
	25470 Insurance (other than buses)	\$0	\$20,015	\$20,518	n/a	3%
	25520 Vehicle Operation	\$0	\$1,081	\$0	n/a	-100%
	25540 Vehicle Servicing and Maintenance	\$0	\$2,782	\$718	n/a	-74%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Charter Sch of Gary (9545)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25550 Purchase of School Buses	\$0	\$4,521	\$5,522	n/a	22%
	25560 Insurance on Buses	\$0	\$0	\$260	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$2,907	\$4,284	n/a	47%
	25620 Food Preparation and Dispensing	\$0	\$12,823	\$0	n/a	-100%
	25640 Food Purchases	\$0	\$139,504	\$95,896	n/a	-31%
	25690 Other Food Services	\$0	\$1,032	\$0	n/a	-100%
	34000 Athletic Coaches	\$0	\$2,950	\$900	n/a	-69%
Overhead and Operational Total		\$0	\$750,990	\$718,574	n/a	-4%
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$45,733	\$15,097	n/a	-67%
	25370 Purchase of Moveable Equipment	\$0	\$351,585	\$289,711	n/a	-18%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$95,994	n/a	n/a
Nonoperational Total		\$0	\$397,318	\$400,801	n/a	1%
prorated						
	26491 PERF	\$0	\$17,608	\$28,637	n/a	63%
	26492 Social Security	\$0	\$54,393	\$76,561	n/a	41%
	26493 Workmen's Compensation	\$0	\$2,517	\$3,183	n/a	26%
	26494 Group Insurance	\$0	\$70,453	\$69,489	n/a	-1%
	26496 Unemployment Compensation	\$0	\$9,281	\$10,005	n/a	8%
prorated Total		\$0	\$154,252	\$187,876	n/a	22%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,018,028	\$1,487,687	n/a	46%		40.4%	46.6%
Student Instructional Support	\$0	\$354,459	\$588,529	n/a	66%		14.1%	18.4%
Overhead and Operational	\$0	\$751,037	\$718,574	n/a	-4%		29.8%	22.5%
Nonoperational	\$0	\$397,318	\$400,801	n/a	1%		15.8%	12.5%
Grand Total	\$0	\$2,520,841	\$3,195,592	n/a	27%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	54.4%	65.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Charter School (9370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$683,548	\$544,568	n/a	-20%
	11200 Middle/Junior High	\$0	\$54,522	\$113,202	n/a	108%
	11300 High School	\$0	\$4,528	\$134,195	n/a	> 500%
	11910 Competency Testing	\$0	\$2,063	\$2,500	n/a	21%
	12610 Learning Disability - Full Time	\$0	\$7,029	\$94,749	n/a	> 500%
	13600 Special Interest Programs	\$0	\$0	\$3,917	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$6,792	\$8,026	n/a	18%
	21520 Speech Pathology Services	\$0	\$2,433	\$0	n/a	-100%
	22250 Computer Assisted Instruction Services	\$0	\$6,168	\$0	n/a	-100%
	24100 Office of the Principal Services	\$0	\$150,696	\$308,714	n/a	105%
	25870 Materials and Supplies	\$0	\$0	\$889	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$23,333	\$34,551	n/a	48%
Student Academic Achievement Total		\$0	\$941,111	\$1,245,312	n/a	32%
Student Instructional Support						
	21220 Counseling Services	\$0	\$47,634	\$20,221	n/a	-58%
	21340 Nurse Services	\$0	\$226	\$62	n/a	-73%
	22120 Instruction & Curriculum Development	\$0	\$0	\$0	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$16,816	\$31,059	n/a	85%
	23110 Service Area Direction	\$0	\$31,177	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	\$131,500	\$63,722	n/a	-52%
	23220 Community Relations	\$0	\$7,345	\$16,317	n/a	122%
	26420 Employment and Placement	\$0	\$315	\$10,670	n/a	> 500%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$746	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$36,157	\$16,840	n/a	-53%
Student Instructional Support Total		\$0	\$271,169	\$159,638	n/a	-41%
Overhead and Operational						
	23150 Legal Services	\$0	\$4,661	\$8,261	n/a	77%
	23160 Promotion Expenses	\$0	\$0	\$0	n/a	n/a
	23230 Staff Relations and Negotiations	\$0	\$0	\$485	n/a	n/a
	25240 Payroll Services	\$0	\$10,290	\$12,917	n/a	26%
	25250 Financial Accounting	\$0	\$17,903	\$2,076	n/a	-88%
	25291 Refund of Revenue	\$0	\$292	\$3,918	n/a	> 500%
	25295 Bank Service Charge	\$0	\$469	\$99	n/a	-79%
	25299 Other	\$0	\$0	\$0	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

21st Century Charter School (9370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25360 Rent of Buildings & Equipment	\$0	\$382,887	\$196,750	n/a	-49%
	25420 Maintenance of Buildings	\$0	\$74,648	\$174,748	n/a	134%
	25430 Maintenance of Grounds	\$0	\$4,718	\$8,736	n/a	85%
	25440 Maintenance of Equipment	\$0	\$15,661	\$34,817	n/a	122%
	25460 Security Services	\$0	\$17,601	\$6,027	n/a	-66%
	25470 Insurance (other than buses)	\$0	\$26,318	\$41,197	n/a	57%
	25510 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25520 Vehicle Operation	\$0	\$54,141	\$53,580	n/a	-1%
	25540 Vehicle Servicing and Maintenance	\$0	\$11,640	\$10,537	n/a	-9%
	25550 Purchase of School Buses	\$0	\$9,365	\$9,295	n/a	-1%
	25560 Insurance on Buses	\$0	\$0	\$1,570	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$2,547	\$9,588	n/a	276%
	25620 Food Preparation and Dispensing	\$0	\$6,520	\$0	n/a	-100%
	25640 Food Purchases	\$0	\$138,101	\$143,839	n/a	4%
	25690 Other Food Services	\$0	\$314	\$0	n/a	-100%
	25720 Purchasing	\$0	\$0	\$0	n/a	n/a
	26499 Other	\$0	\$208	\$677	n/a	226%
	34000 Athletic Coaches	\$0	\$430	\$0	n/a	-100%
	39500 Child Care Services	\$0	\$0	\$968	n/a	n/a
Overhead and Operational Total		\$0	\$778,713	\$720,084	n/a	-8%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$18,412	\$3,918	n/a	-79%
	25370 Purchase of Moveable Equipment	\$0	\$88,064	\$137,130	n/a	56%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$15,086	\$40,303	n/a	167%
Nonoperational Total		\$0	\$121,563	\$181,352	n/a	49%
prorated						
	26491 PERF	\$0	\$22,342	\$17,315	n/a	-22%
	26492 Social Security	\$0	\$62,690	\$72,200	n/a	15%
	26493 Workmen's Compensation	\$0	\$4,406	\$6,097	n/a	38%
	26494 Group Insurance	\$0	\$14,009	\$52,549	n/a	275%
	26496 Unemployment Compensation	\$0	\$6,677	\$7,648	n/a	15%
prorated Total		\$0	\$110,125	\$155,809	n/a	41%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Charter School (9370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$0	\$1,043,663	\$1,397,435	n/a	34%		47.0%	56.8%
	Student Instructional Support	\$0	\$276,083	\$160,261	n/a	-42%		12.4%	6.5%
	Overhead and Operational	\$0	\$781,372	\$723,147	n/a	-7%		35.2%	29.4%
	Nonoperational	\$0	\$121,563	\$181,352	n/a	49%		5.5%	7.4%
	Grand Total	\$0	\$2,222,681	\$2,462,195	n/a	11%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	59.4%	63.3%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Fountain Square (9480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$132,535	\$181,141	n/a	37%
	11200 Middle/Junior High	\$0	\$131,653	\$203,079	n/a	54%
	11300 High School	\$0	\$119,328	\$243,626	n/a	104%
	11910 Competency Testing	\$0	\$0	\$5,633	n/a	n/a
	12610 Learning Disability - Full Time	\$0	\$8,573	\$51,703	n/a	> 500%
	13600 Special Interest Programs	\$0	\$0	\$1,410	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$1,715	\$4,105	n/a	139%
	22220 School Library	\$0	\$100	\$260	n/a	160%
	24100 Office of the Principal Services	\$0	\$241,387	\$206,847	n/a	-14%
	25860 Textbooks and Workbooks	\$0	\$1,584	\$3,843	n/a	143%
	25870 Materials and Supplies	\$0	\$0	\$150	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$10,610	\$29,799	n/a	181%
Student Academic Achievement Total		\$0	\$647,486	\$931,596	n/a	44%
Student Instructional Support						
	21220 Counseling Services	\$0	\$87	\$950	n/a	> 500%
	21340 Nurse Services	\$0	\$313	\$300	n/a	-4%
	22130 Instructional Staff Training Services	\$0	\$11,439	\$25,241	n/a	121%
	23110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	23210 Office of the Superintendent	\$0	\$268,975	\$285,155	n/a	6%
	23220 Community Relations	\$0	\$9,907	\$2,889	n/a	-71%
	26420 Employment and Placement	\$0	\$11,322	\$38	n/a	-100%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$746	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$34,616	\$12,251	n/a	-65%
Student Instructional Support Total		\$0	\$336,659	\$327,570	n/a	-3%
Overhead and Operational						
	23150 Legal Services	\$0	\$7,356	\$2,047	n/a	-72%
	23230 Staff Relations and Negotiations	\$0	\$0	\$472	n/a	n/a
	25240 Payroll Services	\$0	\$10,866	\$13,851	n/a	27%
	25250 Financial Accounting	\$0	\$11,962	\$2,165	n/a	-82%
	25291 Refund of Revenue	\$0	\$824	\$545	n/a	-34%
	25295 Bank Service Charge	\$0	\$111	\$48	n/a	-57%
	25360 Rent of Buildings & Equipment	\$0	\$250,670	\$254,141	n/a	1%
	25420 Maintenance of Buildings	\$0	\$50,111	\$103,615	n/a	107%
	25430 Maintenance of Grounds	\$0	\$0	\$2,210	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$15,303	\$15,205	n/a	-1%
	25460 Security Services	\$0	\$9,994	\$2,772	n/a	-72%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Fountain Square (9480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25470 Insurance (other than buses)	\$0	\$41,405	\$17,505	n/a	-58%
	25520 Vehicle Operation	\$0	\$19,832	\$24,192	n/a	22%
	25540 Vehicle Servicing and Maintenance	\$0	\$4,503	\$125	n/a	-97%
	25550 Purchase of School Buses	\$0	\$9,878	\$0	n/a	-100%
	25560 Insurance on Buses	\$0	\$0	\$48	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$7,099	\$2,898	n/a	-59%
	25640 Food Purchases	\$0	\$72,580	\$75,750	n/a	4%
	25690 Other Food Services	\$0	\$1,574	\$0	n/a	-100%
	26499 Other	\$0	\$700	\$0	n/a	-100%
Overhead and Operational Total		\$0	\$514,767	\$517,587	n/a	1%
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$18,137	\$9,529	n/a	-47%
	25370 Purchase of Moveable Equipment	\$0	\$278,669	\$122,131	n/a	-56%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$50,050	n/a	n/a
Nonoperational Total		\$0	\$296,806	\$181,710	n/a	-39%
prorated						
	26491 PERF	\$0	\$5,905	\$5,908	n/a	0%
	26492 Social Security	\$0	\$32,332	\$51,698	n/a	60%
	26493 Workmen's Compensation	\$0	\$2,013	\$2,247	n/a	12%
	26494 Group Insurance	\$0	\$29,300	\$36,781	n/a	26%
	26496 Unemployment Compensation	\$0	\$6,134	\$6,449	n/a	5%
prorated Total		\$0	\$75,684	\$103,083	n/a	36%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$719,037	\$1,031,488	n/a	43%		38.4%	50.0%
Student Instructional Support	\$0	\$336,659	\$327,570	n/a	-3%		18.0%	15.9%
Overhead and Operational	\$0	\$518,900	\$520,778	n/a	0%		27.7%	25.3%
Nonoperational	\$0	\$296,806	\$181,710	n/a	-39%		15.9%	8.8%
Grand Total	\$0	\$1,871,402	\$2,061,546	n/a	10%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Fountain Square (9480)

1006 Category	Account	FY 1997 FY1997	FY 2006 FY2006	FY 2007 FY2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	56.4%	65.9%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Adams Central Community Schools (0015)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$12,443	\$8,757	n/a	-30%
	11100 Elementary	\$1,185,699	\$1,673,053	\$1,719,748	45%	3%
	11200 Middle/Junior High	\$583,076	\$794,741	\$877,957	51%	10%
	11300 High School	\$682,068	\$735,375	\$625,472	-8%	-15%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$63,673	n/a	n/a
	11410 Agriculture A	\$23,834	\$44,629	\$47,864	101%	7%
	11450 Consumer and Homemaking	\$63,926	\$55,952	\$57,908	-9%	3%
	11470 Business Education	\$53,930	\$37,962	\$39,783	-26%	5%
	11480 Industrial Education A	\$32,148	\$189,478	\$192,582	499%	2%
	11590 Other Vocational Education Programs	\$359	\$15,188	\$11,308	> 500%	-26%
	12100 Gifted and Talented	\$9,773	\$10,602	\$12,207	25%	15%
	12350 Homebound	\$775	\$3,869	\$424	-45%	-89%
	12520 Compensatory	\$0	\$1,269	\$24,501	n/a	> 500%
	12710 Equal Opportunity At Risk	\$1,655	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$22,673	\$21,479	\$22,000	-3%	2%
	12900 Other Special Programs	\$1,200	\$300	\$0	-100%	-100%
	14100 Elementary	\$2,349	\$4,041	\$3,033	29%	-25%
	14200 Middle/Junior High	\$0	\$1,546	\$2,717	n/a	76%
	14300 High School	\$23,135	\$26,205	\$24,197	5%	-8%
	16100 Remediation Testing	\$23,660	\$2,470	\$4,881	-79%	98%
	22220 School Library	\$113,538	\$151,005	\$160,602	41%	6%
	22230 Audiovisual	\$793	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$0	\$0	\$32,400	n/a	n/a
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$282,278	\$346,973	\$361,706	28%	4%
	25810 Direction of Rental Services	\$0	\$0	\$0	n/a	n/a
	25820 Textbooks and Repairs	\$91,389	\$0	\$2,593	-97%	n/a
	25840 Other Textbook Rental Services	\$9,446	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$117,033	\$92,546	n/a	-21%
	26497 Teachers Retirement Fund	\$112,924	\$219,224	\$236,708	110%	8%
	41100 Transfer Tuition	\$0	\$6,555	\$5,564	n/a	-15%
	41300 Area Vocational Schools	\$66,652	\$40,099	\$47,519	-29%	19%
	41400 Joint Services and Supply	\$304,480	\$400,134	\$480,077	58%	20%
	41700 Interlocal Agreements - Other	\$0	\$0	\$1,584	n/a	n/a
Student Academic Achievement Total		\$3,691,761	\$4,911,626	\$5,160,311	40%	5%
Student Instructional Support						
	21130 Social Work Services	\$180	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$131,460	\$196,723	\$201,419	53%	2%
	21250 Records Maintenance	\$238	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Adams Central Community Schools (0015)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$18,852	\$32,707	\$35,268	87%	8%
	22110 Service Area Direction	\$0	\$6,795	\$14,405	n/a	112%
	22120 Instruction & Curriculum Development	\$224	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$1,000	\$30,484	\$44,141	> 500%	45%
	23110 Service Area Direction	\$18,457	\$29,968	\$26,640	44%	-11%
	23210 Office of the Superintendent	\$148,798	\$189,435	\$191,226	29%	1%
	23220 Community Relations	\$253	\$0	\$150	-41%	n/a
	23290 Other Executive Administrative Services	\$17,689	\$14,510	\$16,215	-8%	12%
	24900 Other Support Services - School Admin.	\$14,672	\$18,180	\$15,842	8%	-13%
	26450 Health Services	\$1,341	\$1,062	\$1,032	-23%	-3%
	26700 Technology Coordinator	\$0	\$68,035	\$70,140	n/a	3%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$353,165	\$587,899	\$616,479	75%	5%
Overhead and Operational						
	23150 Legal Services	\$0	\$1,429	\$11,204	n/a	> 500%
	23160 Promotion Expenses	\$3,443	\$2,754	\$2,927	-15%	6%
	25291 Refund of Revenue	\$0	\$6,718	\$39,606	n/a	490%
	25292 Petty Cash	\$238	\$200	\$200	-16%	0%
	25296 Cash Change	\$0	\$1,305	\$925	n/a	-29%
	25360 Rent of Buildings & Equipment	\$0	\$56,197	\$59,745	n/a	6%
	25420 Maintenance of Buildings	\$558,138	\$683,808	\$642,104	15%	-6%
	25430 Maintenance of Grounds	\$343	\$46,449	\$5,392	> 500%	-88%
	25440 Maintenance of Equipment	\$43,527	\$84,202	\$91,175	109%	8%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$40,758	\$112,860	\$77,900	91%	-31%
	25510 Service Area Direction	\$0	\$8,848	\$9,050	n/a	2%
	25520 Vehicle Operation	\$208,805	\$229,662	\$240,137	15%	5%
	25530 Monitoring Services	\$0	\$31,085	\$31,981	n/a	3%
	25540 Vehicle Servicing and Maintenance	\$121,514	\$156,833	\$167,277	38%	7%
	25550 Purchase of School Buses	\$102,154	\$224,781	\$0	-100%	-100%
	25560 Insurance on Buses	\$12,061	\$617	\$12,995	8%	> 500%
	25590 Other Pupil Transportation Services	\$5,488	\$6,504	\$7,764	41%	19%
	25591 Bus Driver Training	\$285	\$0	\$96	-66%	n/a
	25610 Service Area Direction	\$243	\$60	\$0	-100%	-100%
	25620 Food Preparation and Dispensing	\$109,930	\$149,092	\$162,307	48%	9%
	25640 Food Purchases	\$137,782	\$128,830	\$142,790	4%	11%
	25690 Other Food Services	\$3,442	\$8,040	\$5,217	52%	-35%
	25720 Purchasing	\$7,000	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$333	\$0	\$0	-100%	n/a
	26499 Other	\$0	\$34,595	\$45,106	n/a	30%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Adams Central Community Schools (0015)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26600 Data Processing	\$4,136	\$0	\$0	-100%	n/a
	29000 Support Services - Other	\$0	\$65	\$1,803	n/a	> 500%
	32000 Community Recreation	\$392	\$1,015	\$530	35%	-48%
	34000 Athletic Coaches	\$93,088	\$151,839	\$149,329	60%	-2%
	39400 Latch Key Kids Program	\$13,682	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$3,584	\$32,576	\$32,676	> 500%	0%
	39900 Other Community Services	\$0	\$15,560	\$20,458	n/a	31%
	52200 Temporary Loans, INTEREST ON DEBT	\$36,712	\$56,797	\$92,956	153%	64%
Overhead and Operational Total		\$1,507,078	\$2,232,720	\$2,053,649	36%	-8%
Nonoperational						
	25320 Land Acquisition and Development	\$4,913	\$54,558	\$37,123	> 500%	-32%
	25330 Professional Services	\$6,820	\$11,916	\$39,774	483%	234%
	25340 Educational Specifications Development	\$0	\$3,000	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$184,977	\$0	\$727,274	293%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$328,216	\$552,317	n/a	68%
	25352 Energy Savings Contracts	\$0	\$105,213	\$105,213	n/a	0%
	25370 Purchase of Moveable Equipment	\$14,431	\$5,331	\$2,183	-85%	-59%
	25380 Purchase of Mobile or Fixed Equipment	\$146,976	\$158,364	\$135,903	-8%	-14%
	25390 Other Facilities Acquisition & Construction	\$13,147	\$457	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$90,000	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$0	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$6,975	\$0	\$0	-100%	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$332	\$226	n/a	-32%
	53100 Buildings, LEASE RENTAL	\$179,000	\$238,500	\$715,088	299%	200%
	53200 Equipment, LEASE RENTAL	\$150,390	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$164,877	\$87,677	\$89,988	-45%	3%
Nonoperational Total		\$962,505	\$993,563	\$2,405,087	150%	142%
prorated						
	26491 PERF	\$93,125	\$102,533	\$102,779	10%	0%
	26492 Social Security	\$297,113	\$384,150	\$406,731	37%	6%
	26494 Group Insurance	\$177,090	\$421,359	\$404,486	128%	-4%
	26496 Unemployment Compensation	\$605	\$1,058	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$151,075	n/a	n/a
prorated Total		\$567,933	\$909,100	\$1,065,072	88%	17%
Not Categorized						
	39000 Other Community Services	\$0	\$0	\$0	n/a	n/a
Not Categorized Total		\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Adams Central Community Schools (0015)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
					10 Year Increase	1 Year Increase			
1006 Category		FY1997	FY2006	FY2007					
Student Academic Achievement		\$4,093,577	\$5,540,505	\$5,914,020	44%	7%	57.8%	57.5%	52.3%
Student Instructional Support		\$392,225	\$658,164	\$703,461	79%	7%	5.5%	6.8%	6.2%
Overhead and Operational Nonoperational		\$1,634,134	\$2,442,675	\$2,278,030	39%	-7%	23.1%	25.4%	20.2%
Not Categorized		\$962,505	\$993,563	\$2,405,087	150%	142%	13.6%	10.3%	21.3%
Grand Total		\$7,082,441	\$9,634,907	\$11,300,598	60%	17%			
		FY1997	FY2006	FY2007					
Student Instructional Expenditures (Academic Achievement plus Support)		63.3%	64.3%	58.6%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Alexandria Com School Corp (5265)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$158,806	\$118,313	n/a	-25%
	11100 Elementary	\$1,680,942	\$1,730,359	\$1,225,797	-27%	-29%
	11200 Middle/Junior High	\$842,603	\$1,036,105	\$1,204,235	43%	16%
	11300 High School	\$1,048,048	\$1,230,625	\$1,376,670	31%	12%
	11350 Honors Diploma Award	\$0	\$24,075	\$42,300	n/a	76%
	12100 Gifted and Talented	\$15,671	\$17,781	\$6,313	-60%	-64%
	12210 Mild Mental Handicap	\$138,517	\$139,369	\$141,965	2%	2%
	12350 Homebound	\$4,548	\$480	\$5,132	13%	> 500%
	12410 Emotional Handicap - Full Time	\$6,883	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$41,491	\$78,702	\$93,489	125%	19%
	12520 Compensatory	\$48,882	\$59,814	\$48,576	-1%	-19%
	12610 Learning Disability - Full Time	\$145,790	\$370,799	\$354,567	143%	-4%
	12710 Equal Opportunity At Risk	\$40,173	\$87,518	\$108,891	171%	24%
	12810 Special Education Preschool	\$41,996	\$73,024	\$81,186	93%	11%
	12900 Other Special Programs	\$58,608	\$74,199	\$74,515	27%	0%
	14100 Elementary	\$5,018	\$0	\$6,967	39%	n/a
	14200 Middle/Junior High	\$0	\$5,234	\$3,058	n/a	-42%
	14300 High School	\$0	\$19,487	\$27,744	n/a	42%
	16100 Remediation Testing	\$24,727	\$3,520	\$2,710	-89%	-23%
	16200 Preventive Remediation	\$9,423	\$89,711	\$95,399	> 500%	6%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$123,923	\$120,265	\$126,290	2%	5%
	22230 Audiovisual	\$5,363	\$1,726	\$6,831	27%	296%
	22250 Computer Assisted Instruction Services	\$26,883	\$31,876	\$39,371	46%	24%
	22290 Other Education Media Services	\$44,807	\$1,973,033	\$2,859,580	> 500%	45%
	24100 Office of the Principal Services	\$507,422	\$443,564	\$383,514	-24%	-14%
	25820 Textbooks and Repairs	\$56,462	\$84,257	\$1,061	-98%	-99%
	25840 Other Textbook Rental Services	\$346	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$2,379	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$190,665	\$211,957	\$372,843	96%	76%
	41100 Transfer Tuition	\$155,491	\$84,360	\$98,226	-37%	16%
	41300 Area Vocational Schools	\$69,997	\$127,780	\$121,988	74%	-5%
	41700 Interlocal Agreements - Other	\$500	\$0	\$0	-100%	n/a
	41900 Other	\$0	\$5,007	-\$17	n/a	-100%
Student Academic Achievement Total		\$5,335,181	\$8,285,812	\$9,027,514	69%	9%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$8,844	\$30,878	n/a	249%
	21130 Social Work Services	\$16,804	\$2,153	\$1,743	-90%	-19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Alexandria Com School Corp (5265)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21140 Pupil Accounting	\$122	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$126,801	\$161,893	\$166,075	31%	3%
	21230 Appraisal Services	\$0	\$825	\$1,800	n/a	118%
	21310 Service Area Direction	\$580	\$0	\$0	-100%	n/a
	21320 Medical Services	\$104	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$20,900	\$38,357	\$54,124	159%	41%
	22110 Service Area Direction	\$9,115	\$10,276	\$6,542	-28%	-36%
	22120 Instruction & Curriculum Development	\$171,527	\$179,064	\$214,770	25%	20%
	22130 Instructional Staff Training Services	\$1,541	\$18,983	\$21,073	> 500%	11%
	22190 Instructional Staff Training Services - Other	\$42,100	\$22,751	\$14,566	-65%	-36%
	23120 Service Area Assistants	\$29,170	\$49,121	\$50,768	74%	3%
	23190 Other Governing Body Services	\$10,393	\$13,951	\$20,663	99%	48%
	23210 Office of the Superintendent	\$209,254	\$186,505	\$251,054	20%	35%
	23220 Community Relations	\$0	\$1,834	\$2,189	n/a	19%
	24900 Other Support Services - School Admin.	\$1	\$130,817	\$157,409	> 500%	20%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$191,252	\$250,504	n/a	31%
Student Instructional Support Total		\$638,412	\$1,016,626	\$1,244,157	95%	22%
Overhead and Operational						
	23150 Legal Services	\$3,415	\$13,620	\$8,675	154%	-36%
	25291 Refund of Revenue	\$7,236	\$12,365	\$2,582	-64%	-79%
	25292 Petty Cash	\$0	\$400	\$100	n/a	-75%
	25299 Other	\$0	\$13,828	-\$43	n/a	-100%
	25360 Rent of Buildings & Equipment	\$45,994	\$36,847	\$56,134	22%	52%
	25410 Service Area Direction	\$58,935	\$47,376	\$49,750	-16%	5%
	25420 Maintenance of Buildings	\$707,578	\$892,596	\$850,088	20%	-5%
	25440 Maintenance of Equipment	\$76,934	\$118,321	\$20,068	-74%	-83%
	25460 Security Services	\$0	\$3,960	\$724	n/a	-82%
	25470 Insurance (other than buses)	\$50,146	\$72,331	\$40,674	-19%	-44%
	25510 Service Area Direction	\$8,427	\$8,120	\$8,336	-1%	3%
	25520 Vehicle Operation	\$39,410	\$61,796	\$95,425	142%	54%
	25530 Monitoring Services	\$18,411	\$18,333	-\$16,273	-188%	-189%
	25540 Vehicle Servicing and Maintenance	\$22,525	\$49,204	\$44,075	96%	-10%
	25550 Purchase of School Buses	\$41,293	\$0	\$104,089	152%	n/a
	25560 Insurance on Buses	\$7,480	\$0	\$13,655	83%	n/a
	25580 Contracted Transportation Services	\$267,745	\$307,953	\$223,182	-17%	-28%
	25590 Other Pupil Transportation Services	\$1,491	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$45,434	\$28,378	\$34,454	-24%	21%
	25620 Food Preparation and Dispensing	\$115,340	\$180,855	\$176,003	53%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Alexandria Com School Corp (5265)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25640 Food Purchases	\$210,941	\$272,866	\$331,434	57%	21%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$0	\$59	n/a	n/a
	25690 Other Food Services	\$11,704	\$106,469	\$106,891	> 500%	0%
	25950 Other Assessments	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$0	\$1,530	\$3,380	n/a	121%
	26499 Other	\$0	\$0	\$0	n/a	n/a
	26500 Statistical Services	\$825	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$0	\$7,341	\$683	n/a	-91%
	31000 Direction of Community Services	\$0	\$9	\$1,947	n/a	> 500%
	32000 Community Recreation	\$3,214	\$0	\$2,700	-16%	n/a
	33000 Civic Services	\$17,449	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$87,903	\$170,059	\$191,049	117%	12%
	39500 Child Care Services	\$2,122	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$3,227	\$393	n/a	-88%
Overhead and Operational Total		\$1,851,952	\$2,427,782	\$2,350,235	27%	-3%
Nonoperational						
	25310 Service Area Direction	\$125,512	\$0	\$0	-100%	n/a
	25330 Professional Services	\$960	\$50,893	\$172,779	> 500%	239%
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$137,115	\$490,951	\$629,537	359%	28%
	25355 Sports Facilities	\$0	\$20,070	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$165,235	\$121,904	\$22,452	-86%	-82%
	25390 Other Facilities Acquisition & Construction	\$31,796	\$0	\$372,483	> 500%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$65,300	\$130,300	n/a	100%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$127,223	\$58,122	n/a	-54%
	53100 Buildings, LEASE RENTAL	\$1,963	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$35,769	\$363,786	\$325,879	> 500%	-10%
	54300 Civic Aid Bond Obligations, ADVANCEMENTS & OBL	\$29,736	\$0	\$0	-100%	n/a
Nonoperational Total		\$528,086	\$1,240,126	\$1,711,551	224%	38%
prorated						
	26491 PERF	\$52,036	\$49,973	\$57,418	10%	15%
	26492 Social Security	\$433,752	\$535,210	\$535,296	23%	0%
	26493 Workmen's Compensation	\$0	\$22,791	\$19,466	n/a	-15%
	26494 Group Insurance	\$727,981	\$1,221,064	\$1,361,094	87%	11%
	26496 Unemployment Compensation	\$834	\$16,663	\$7,693	> 500%	-54%
	26498 Severance/Early Retirement Pay	\$173,199	\$227,151	\$288,201	66%	27%
prorated Total		\$1,387,802	\$2,072,852	\$2,269,168	64%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Alexandria Com School Corp (5265)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$6,484,959	\$9,941,151	\$10,801,032	67%	9%	66.6%	66.1%	65.1%
Student Instructional Support		\$734,175	\$1,223,119	\$1,506,415	105%	23%	7.5%	8.1%	9.1%
Overhead and Operational		\$1,994,213	\$2,638,801	\$2,583,627	30%	-2%	20.5%	17.5%	15.6%
Nonoperational		\$528,086	\$1,240,126	\$1,711,551	224%	38%	5.4%	8.2%	10.3%
Grand Total		\$9,741,433	\$15,043,197	\$16,602,625	70%	10%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	74.1%	74.2%	74.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Anderson Community School Corp (5275)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$71,226	\$93,531	n/a	31%
	11100 Elementary	\$13,076,875	\$14,433,121	\$13,075,177	0%	-9%
	11200 Middle/Junior High	\$4,516,867	\$7,566,891	\$6,913,216	53%	-9%
	11300 High School	\$8,616,072	\$8,581,013	\$7,595,730	-12%	-11%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$162,848	n/a	n/a
	11450 Consumer and Homemaking	\$210,892	\$8,984	\$8,717	-96%	-3%
	11510 Cooperative Education	\$181,517	\$1,894	\$1,595	-99%	-16%
	11620 Middle/Junior High	\$0	\$20,158	\$18,101	n/a	-10%
	11630 High School	\$0	\$40,473	\$27,266	n/a	-33%
	11900 Other Regular Programs	\$323,936	\$0	\$0	-100%	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$265,699	\$32,084	\$34,195	-87%	7%
	12210 Mild Mental Handicap	\$948,875	\$2,097,325	\$2,054,930	117%	-2%
	12220 Moderate Mental Handicap	\$344,082	\$572,995	\$962,520	180%	68%
	12230 Mental Handicap	\$477,782	\$761,949	\$713,438	49%	-6%
	12310 Orthopedic Impairment	\$0	\$60,376	\$38,057	n/a	-37%
	12320 Multiple Handicap	\$76,690	\$507,833	\$508,555	> 500%	0%
	12330 Visual Impairment	\$120	\$61,450	\$74,004	> 500%	20%
	12340 Hearing Impairment	\$182,755	\$218,596	\$215,083	18%	-2%
	12350 Homebound	\$39,496	\$5,447	\$58,965	49%	> 500%
	12410 Emotional Handicap - Full Time	\$555,651	\$1,007,846	\$984,635	77%	-2%
	12420 Emotional Handicap - All Others	\$55,140	\$53,636	\$49,327	-11%	-8%
	12510 Communication Disorder	\$614,507	\$981,150	\$786,682	28%	-20%
	12520 Compensatory	\$1,523,616	\$128,072	\$154,838	-90%	21%
	12610 Learning Disability - Full Time	\$202,339	\$195,933	\$184,929	-9%	-6%
	12620 Learning Disability - All Others	\$1,339,267	\$1,719,986	\$1,457,132	9%	-15%
	12710 Equal Opportunity At Risk	\$455,294	\$1,056,385	\$1,023,283	125%	-3%
	12810 Special Education Preschool	\$53,872	\$131,670	\$158,897	195%	21%
	12900 Other Special Programs	\$85,721	\$51,137	\$21,909	-74%	-57%
	13100 Adult Basic Education	\$58,583	\$59,172	\$59,317	1%	0%
	13900 Other Adult/Continuing Ed Programs	\$12,861	\$6,456	\$2,824	-78%	-56%
	14100 Elementary	\$63,817	\$3,147	\$3,071	-95%	-2%
	14200 Middle/Junior High	\$8,971	\$0	\$450	-95%	n/a
	14300 High School	\$147	\$44,487	\$67,525	> 500%	52%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$238,520	\$104,943	\$91,996	-61%	-12%
	16200 Preventive Remediation	\$82,720	\$709,056	\$621,395	> 500%	-12%
	22210 Service Area Direction	\$8,973	\$0	\$0	-100%	n/a
	22220 School Library	\$445,981	\$394,045	\$345,605	-23%	-12%
	22230 Audiovisual	\$294,519	\$420,862	\$259,720	-12%	-38%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Anderson Community School Corp (5275)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22250 Computer Assisted Instruction Services	\$12,543	\$28,999	\$11,245	-10%	-61%
	22290 Other Education Media Services	\$6,000	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$2,777,312	\$3,479,776	\$3,207,710	15%	-8%
	25860 Textbooks and Workbooks	\$338,218	\$369,862	\$320,860	-5%	-13%
	26497 Teachers Retirement Fund	\$1,389,784	\$2,213,372	\$2,170,646	56%	-2%
	41100 Transfer Tuition	\$105,168	\$110,590	\$119,335	13%	8%
	41700 Interlocal Agreements - Other	\$30,887	\$0	\$0	-100%	n/a
	41900 Other	\$0	\$46,650	\$55,639	n/a	19%
Student Academic Achievement Total		\$40,022,068	\$48,359,048	\$44,714,898	12%	-8%
Student Instructional Support						
	21120 Attendance Services	\$91,456	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$158,430	\$72,127	\$5,943	-96%	-92%
	21220 Counseling Services	\$766,140	\$774,067	\$773,505	1%	0%
	21290 Other Guidance Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$326,785	\$420,208	\$419,233	28%	0%
	21410 Service Area Direction	\$1,560	\$0	\$0	-100%	n/a
	21420 Psychological Testing	\$270,028	\$370,588	\$384,103	42%	4%
	21610 Service Area Direction	\$196,319	\$363,369	\$293,599	50%	-19%
	22110 Service Area Direction	\$12,028	\$7,508	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$152,597	\$143,641	\$164,124	8%	14%
	22130 Instructional Staff Training Services	\$381,231	\$702,399	\$871,000	128%	24%
	22190 Instructional Staff Training Services - Other	\$48,045	\$1,602	\$698	-99%	-56%
	23110 Service Area Direction	\$27,547	\$19,477	\$10,529	-62%	-46%
	23210 Office of the Superintendent	\$646,885	\$392,095	\$222,236	-66%	-43%
	23220 Community Relations	\$6,500	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$1,167	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$238,550	\$251,157	\$216,868	-9%	-14%
	26420 Employment and Placement	\$75,443	\$212,447	\$210,618	179%	-1%
	26710 Technology Support and Maintenance	\$0	\$387,708	\$427,510	n/a	10%
Student Instructional Support Total		\$3,400,711	\$4,118,393	\$3,999,965	18%	-3%
Overhead and Operational						
	23150 Legal Services	\$116,000	\$169,689	\$139,267	20%	-18%
	23160 Promotion Expenses	\$8,979	\$20,447	\$18,184	103%	-11%
	23230 Staff Relations and Negotiations	\$67	\$2,619	\$0	-100%	-100%
	25110 Office of the Business Manager	\$135,956	\$187,799	\$170,747	26%	-9%
	25240 Payroll Services	\$102,170	\$146,986	\$139,002	36%	-5%
	25250 Financial Accounting	\$70,093	\$110,584	\$102,033	46%	-8%
	25291 Refund of Revenue	\$23,788	\$4,292	\$1,288	-95%	-70%
	25293 Printed Forms	\$2,742	\$3,516	\$2,363	-14%	-33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Anderson Community School Corp (5275)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25295 Bank Service Charge	\$17	\$4	\$0	-100%	-100%
	25296 Cash Change	-\$4,500	\$0	\$0	n/a	n/a
	25353 Skilled Craft Employees	\$669,514	\$856,004	\$731,557	9%	-15%
	25360 Rent of Buildings & Equipment	\$1,719	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$137,432	\$196,105	\$180,357	31%	-8%
	25420 Maintenance of Buildings	\$4,509,643	\$6,509,928	\$6,263,355	39%	-4%
	25430 Maintenance of Grounds	\$0	\$0	\$0	n/a	n/a
	25440 Maintenance of Equipment	\$110,757	\$2,420	\$0	-100%	-100%
	25450 Vehicle Maintenance (other than buses)	\$27,396	\$88,448	\$83,961	206%	-5%
	25460 Security Services	\$72,958	\$160,179	\$196,077	169%	22%
	25470 Insurance (other than buses)	\$322,824	\$484,074	\$340,050	5%	-30%
	25490 Other Operating/Maintenance of Plant	\$1,564	\$0	\$1,150	-26%	n/a
	25510 Service Area Direction	\$126,513	\$292,400	\$253,894	101%	-13%
	25520 Vehicle Operation	\$6,390	\$0	\$0	-100%	n/a
	25530 Monitoring Services	\$46,791	\$186,014	\$164,011	251%	-12%
	25540 Vehicle Servicing and Maintenance	\$6,263	\$36,180	\$28,522	355%	-21%
	25550 Purchase of School Buses	\$83,744	\$79,546	\$183,265	119%	130%
	25580 Contracted Transportation Services	\$2,224,492	\$4,095,025	\$4,204,785	89%	3%
	25590 Other Pupil Transportation Services	\$22,576	\$139,357	\$36,664	62%	-74%
	25610 Service Area Direction	\$278,828	\$625,635	\$630,423	126%	1%
	25620 Food Preparation and Dispensing	\$1,585,348	\$2,091,260	\$2,236,734	41%	7%
	25640 Food Purchases	\$996,628	\$1,232,981	\$1,372,696	38%	11%
	25720 Purchasing	\$438,226	\$417,132	\$335,873	-23%	-19%
	25740 Printing, Publishing and Duplicating	\$4,006	\$0	\$0	-100%	n/a
	25910 Judgements	\$17,865	\$0	\$0	-100%	n/a
	25920 Ditch Assessments	\$469	\$70,681	\$79,160	> 500%	12%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$163,208	\$191,379	n/a	17%
	26300 Information Services	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$3,220	\$1,600	\$7,980	148%	399%
	26499 Other	\$0	\$29,783,345	\$165,669	n/a	-99%
	26600 Data Processing	\$178,275	\$103,908	\$80,826	-55%	-22%
	26900 Other Staff Services	\$36,516	\$48,898	\$49,563	36%	1%
	32000 Community Recreation	\$22,147	\$46,789	\$32,342	46%	-31%
	33000 Civic Services	\$69,930	\$60,110	\$61,837	-12%	3%
	34000 Athletic Coaches	\$505,542	\$588,075	\$625,700	24%	6%
	36000 Welfare Activities Services	\$31,804	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$7,500	\$610,857	\$561,364	> 500%	-8%
	49200 Scholarships	\$100	\$100	\$100	0%	0%
	52200 Temporary Loans, INTEREST ON DEBT	\$291,732	\$837,028	\$447,880	54%	-46%
Overhead and Operational Total		\$13,294,024	\$50,453,225	\$20,120,058	51%	-60%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Anderson Community School Corp (5275)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25330 Professional Services	\$110,433	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,713,679	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$2,797,750	\$15,912,921	\$11,582,242	314%	-27%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$1,903,270	\$1,026,846	\$912,171	-52%	-11%
	25390 Other Facilities Acquisition & Construction	\$0	\$106	\$0	n/a	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$490,000	\$820,000	n/a	67%
	51300 Emergency Loans, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$35,510,000	\$0	n/a	-100%
	52100 Bonds, INTEREST ON DEBT	\$0	\$424,815	\$2,823,677	n/a	> 500%
	53100 Buildings, LEASE RENTAL	\$0	\$6,622,500	\$7,747,500	n/a	17%
Nonoperational Total		\$6,525,132	\$59,987,188	\$23,885,590	266%	-60%
prorated						
	26491 PERF	\$724,489	\$633,785	\$605,249	-16%	-5%
	26492 Social Security	\$3,343,847	\$3,918,708	\$3,711,522	11%	-5%
	26493 Workmen's Compensation	\$201,536	\$239,496	\$249,861	24%	4%
	26494 Group Insurance	\$6,830,950	\$24,190,157	\$27,127,570	297%	12%
	26496 Unemployment Compensation	\$19,522	\$102,799	\$35,252	81%	-66%
	26498 Severance/Early Retirement Pay	\$0	\$6,011	\$1,275,428	n/a	> 500%
prorated Total		\$11,120,343	\$29,090,956	\$33,004,882	197%	13%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$49,189,720	\$71,747,555	\$71,558,467	45%	0%	66.1%	37.4%	56.9%
Student Instructional Support	\$4,135,298	\$5,961,900	\$6,124,747	48%	3%	5.6%	3.1%	4.9%
Overhead and Operational	\$14,512,128	\$54,312,167	\$24,156,589	66%	-56%	19.5%	28.3%	19.2%
Nonoperational	\$6,525,132	\$59,987,188	\$23,885,590	266%	-60%	8.8%	31.2%	19.0%
Grand Total	\$74,362,279	\$192,008,809	\$125,725,393	69%	-35%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	71.7%	40.5%	61.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Andrew J Brown Academy (9615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$4,230,544	\$3,181,300	n/a	-25%
	24100 Office of the Principal Services	\$0	\$0	\$141,454	n/a	n/a
Student Academic Achievement Total		\$0	\$4,230,544	\$3,322,754	n/a	-21%
Student Instructional Support						
	23190 Other Governing Body Services	\$0	\$0	\$10,274	n/a	n/a
	23220 Community Relations	\$0	\$0	\$52,045	n/a	n/a
	23290 Other Executive Administrative Services	\$0	\$0	\$213,548	n/a	n/a
	24900 Other Support Services - School Admin.	\$0	\$0	\$156,430	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$432,297	n/a	n/a
Overhead and Operational						
	25110 Office of the Business Manager	\$0	\$0	\$56,436	n/a	n/a
	25295 Bank Service Charge	\$0	\$0	\$27	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$0	\$540	n/a	n/a
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$511,180	n/a	n/a
	25690 Other Food Services	\$0	\$0	\$80,936	n/a	n/a
	29000 Support Services - Other	\$0	\$0	\$122,101	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$771,220	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$4,230,544	\$3,322,754	n/a	-21%
Student Instructional Support	\$0	\$0	\$432,297	n/a	n/a
Overhead and Operational	\$0	\$0	\$771,220	n/a	n/a
Grand Total	\$0	\$4,230,544	\$4,526,271	n/a	7%

FY97 % of Total Exp FY06 % of Total Exp FY07 % of Total Exp

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	0.0%	0.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Argos Community Schools (5470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$960,076	\$1,210,097	\$1,254,165	31%	4%
	11300 High School	\$803,299	\$862,681	\$950,511	18%	10%
	11350 Honors Diploma Award	\$0	\$11,243	\$22,593	n/a	101%
	11420 Agriculture B	\$22,654	\$34,481	\$36,757	62%	7%
	11450 Consumer and Homemaking	\$46,129	\$39,072	\$31,561	-32%	-19%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12210 Mild Mental Handicap	\$10	\$0	\$352	> 500%	n/a
	12340 Hearing Impairment	\$405	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$0	\$410	\$152	n/a	-63%
	12520 Compensatory	\$971	\$22	\$14,960	> 500%	> 500%
	12620 Learning Disability - All Others	\$9,509	\$381	\$124	-99%	-67%
	12710 Equal Opportunity At Risk	\$41,318	\$40,031	\$38,624	-7%	-4%
	14100 Elementary	\$2,370	\$11,922	\$4,923	108%	-59%
	14300 High School	\$21,906	\$23,576	\$15,213	-31%	-35%
	16100 Remediation Testing	\$17,684	\$6,449	\$3,520	-80%	-45%
	16200 Preventive Remediation	\$4,371	\$1,843	\$706	-84%	-62%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$62,169	\$83,500	\$81,308	31%	-3%
	22230 Audiovisual	\$3,721	\$7,287	\$5,300	42%	-27%
	22250 Computer Assisted Instruction Services	\$1,999	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$194,858	\$298,120	\$347,161	78%	16%
	25820 Textbooks and Repairs	\$65,191	\$57,995	\$44,158	-32%	-24%
	25840 Other Textbook Rental Services	\$1,736	\$1,026	\$817	-53%	-20%
	26497 Teachers Retirement Fund	\$74,338	\$106,144	\$136,170	83%	28%
	41100 Transfer Tuition	\$0	\$21,617	\$4,371	n/a	-80%
	41300 Area Vocational Schools	\$13,217	\$15,503	\$19,992	51%	29%
	41400 Joint Services and Supply	\$225,544	\$353,572	\$320,099	42%	-9%
Student Academic Achievement Total		\$2,573,473	\$3,186,972	\$3,333,537	30%	5%
Student Instructional Support						
	21220 Counseling Services	\$42,515	\$43,734	\$47,261	11%	8%
	21340 Nurse Services	\$22,761	\$25,105	\$26,506	16%	6%
	21390 Other Health Services	\$131	\$383	\$439	236%	15%
	22110 Service Area Direction	\$1,443	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$1,389	\$16,918	\$50,692	> 500%	200%
	22130 Instructional Staff Training Services	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$11,206	\$11,205	\$5,628	-50%	-50%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Argos Community Schools (5470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23120 Service Area Assistants	\$34,856	\$40,912	\$46,736	34%	14%
	23190 Other Governing Body Services	\$4,726	\$11,082	\$9,475	100%	-15%
	23210 Office of the Superintendent	\$106,914	\$126,303	\$130,232	22%	3%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$225,942	\$275,643	\$316,969	40%	15%
Overhead and Operational						
	23150 Legal Services	\$2,208	\$3,850	\$4,611	109%	20%
	23160 Promotion Expenses	\$1,111	\$329	\$1,323	19%	302%
	23230 Staff Relations and Negotiations	\$700	\$700	\$700	0%	0%
	25110 Office of the Business Manager	\$0	\$3,584	\$3,654	n/a	2%
	25250 Financial Accounting	\$0	\$430	\$523	n/a	22%
	25291 Refund of Revenue	\$0	\$2,000	\$883	n/a	-56%
	25293 Printed Forms	\$142	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$1,747	\$23,910	\$9,227	428%	-61%
	25420 Maintenance of Buildings	\$270,729	\$427,817	\$410,378	52%	-4%
	25430 Maintenance of Grounds	\$170	\$685	\$2,840	> 500%	315%
	25440 Maintenance of Equipment	\$38,510	\$94,655	\$101,605	164%	7%
	25470 Insurance (other than buses)	\$30,250	\$96,289	\$50,080	66%	-48%
	25490 Other Operating/Maintenance of Plant	\$1,085	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$247	\$7,858	\$7,919	> 500%	1%
	25520 Vehicle Operation	\$83,441	\$120,385	\$128,470	54%	7%
	25540 Vehicle Servicing and Maintenance	\$64,026	\$100,671	\$106,999	67%	6%
	25550 Purchase of School Buses	\$16,574	\$46,279	\$37,689	127%	-19%
	25560 Insurance on Buses	\$4,916	\$7,643	\$8,351	70%	9%
	25580 Contracted Transportation Services	\$0	\$1,664	\$2,647	n/a	59%
	25590 Other Pupil Transportation Services	\$3,099	\$3,513	\$4,063	31%	16%
	25591 Bus Driver Training	\$0	\$1,188	\$1,223	n/a	3%
	25620 Food Preparation and Dispensing	\$74,550	\$78,410	\$81,468	9%	4%
	25640 Food Purchases	\$94,400	\$81,139	\$87,582	-7%	8%
	25690 Other Food Services	\$7,066	\$5,238	\$6,051	-14%	16%
	26300 Information Services	\$6,682	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$730	\$356	\$415	-43%	17%
	26499 Other	\$0	\$96,704	\$124,818	n/a	29%
	31000 Direction of Community Services	\$377	\$779	\$212	-44%	-73%
	32000 Community Recreation	\$2,643	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$49,625	\$78,363	\$72,634	46%	-7%
	52200 Temporary Loans, INTEREST ON DEBT	-\$15,481	\$14,468	\$13,100	n/a	-9%
Overhead and Operational Total		\$739,545	\$1,298,906	\$1,269,467	72%	-2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Argos Community Schools (5470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25330 Professional Services	\$5,055	\$11,936	\$10,755	113%	-10%
	25350 Building Acquisition/Construction/Improvement	\$35,000	\$182,857	\$130,000	271%	-29%
	25351 Building Acquisition/Construction/Improvement	\$0	\$24,956	\$23,412	n/a	-6%
	25355 Sports Facilities	\$0	\$46,924	\$2,369	n/a	-95%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$6,696	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$146,414	\$179,800	\$174,912	19%	-3%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$3,074	n/a	n/a
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$32,026	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$4,522	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$500,000	\$542,465	\$582,426	16%	7%
	53300 School Buses, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$132,375	\$92,250	\$94,938	-28%	3%
Nonoperational Total		\$850,870	\$1,081,187	\$1,033,104	21%	-4%
prorated						
	26491 PERF	\$40,144	\$38,672	\$47,195	18%	22%
	26492 Social Security	\$194,257	\$239,972	\$253,566	31%	6%
	26493 Workmen's Compensation	\$15,382	\$22,809	\$23,993	56%	5%
	26494 Group Insurance	\$139,929	\$298,278	\$316,192	126%	6%
	26496 Unemployment Compensation	\$0	\$71	\$3,208	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$31,746	\$8,000	n/a	-75%
prorated Total		\$389,712	\$631,548	\$652,154	67%	3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,874,976	\$3,677,283	\$3,837,251	33%	4%	60.2%	56.8%	58.1%
Student Instructional Support	\$253,863	\$316,900	\$360,038	42%	14%	5.3%	4.9%	5.5%
Overhead and Operational	\$799,834	\$1,398,886	\$1,374,838	72%	-2%	16.7%	21.6%	20.8%
Nonoperational	\$850,870	\$1,081,187	\$1,033,104	21%	-4%	17.8%	16.7%	15.6%
Grand Total	\$4,779,542	\$6,474,256	\$6,605,231	38%	2%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Argos Community Schools (5470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	65.5%	61.7%	63.5%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Attica Consolidated Sch Corp (2435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$33,394	\$34,683	n/a	4%
	11100 Elementary	\$1,022,861	\$1,365,606	\$1,357,827	33%	-1%
	11300 High School	\$1,132,510	\$1,081,800	\$1,138,315	1%	5%
	11350 Honors Diploma Award	\$0	\$4,000	\$0	n/a	-100%
	11410 Agriculture A	\$31,157	\$45,902	\$47,216	52%	3%
	11450 Consumer and Homemaking	\$41,186	\$55,179	\$55,201	34%	0%
	11610 Elementary	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$17,000	\$30,079	n/a	77%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$15,415	\$38,592	\$29,200	89%	-24%
	12210 Mild Mental Handicap	\$92,455	\$59,050	\$65,549	-29%	11%
	12340 Hearing Impairment	\$0	\$969	\$0	n/a	-100%
	12520 Compensatory	\$55,936	\$83,192	\$92,434	65%	11%
	12620 Learning Disability - All Others	\$101,761	\$191,429	\$196,063	93%	2%
	12810 Special Education Preschool	\$500	\$0	\$14	-97%	n/a
	12900 Other Special Programs	\$1,150	\$870	\$0	-100%	-100%
	13100 Adult Basic Education	\$5,114	\$0	\$0	-100%	n/a
	14100 Elementary	\$5,135	\$3,723	\$6,482	26%	74%
	14300 High School	\$5,828	\$8,009	\$8,653	48%	8%
	16100 Remediation Testing	\$0	\$33,287	\$32,400	n/a	-3%
	21520 Speech Pathology Services	\$41,859	\$36,885	\$43,841	5%	19%
	22220 School Library	\$78,852	\$84,133	\$70,976	-10%	-16%
	22230 Audiovisual	\$1,228	\$706	\$1,005	-18%	42%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$198,854	\$246,078	\$249,452	25%	1%
	25860 Textbooks and Workbooks	\$51,480	\$127,332	\$93,442	82%	-27%
	25890 Other Textbook Resale Services	\$13,364	\$15,000	\$15,000	12%	0%
	26497 Teachers Retirement Fund	\$91,640	\$164,437	\$179,663	96%	9%
	41100 Transfer Tuition	\$0	\$0	\$0	n/a	n/a
	41300 Area Vocational Schools	\$40,518	\$168,305	\$125,699	210%	-25%
	41400 Joint Services and Supply	\$69,811	\$234,596	\$193,694	177%	-17%
Student Academic Achievement Total		\$3,098,614	\$4,099,474	\$4,066,888	31%	-1%
Student Instructional Support						
	21210 Service Area Direction	\$69,096	\$67,533	\$93,320	35%	38%
	21220 Counseling Services	\$38,218	\$865	\$11,132	-71%	> 500%
	21240 Information Services	\$0	\$4,547	\$0	n/a	-100%
	21320 Medical Services	\$0	\$2,246	\$0	n/a	-100%
	21340 Nurse Services	\$20,889	\$32,708	\$37,402	79%	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Attica Consolidated Sch Corp (2435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21690 Other Special Education Administration	\$0	\$33,677	\$44,899	n/a	33%
	22130 Instructional Staff Training Services	\$0	\$3,872	\$1,757	n/a	-55%
	22190 Instructional Staff Training Services - Other	\$0	\$961	\$11,336	n/a	> 500%
	23120 Service Area Assistants	\$43,466	\$50,350	\$52,245	20%	4%
	23190 Other Governing Body Services	\$12,107	\$8,351	\$8,823	-27%	6%
	23210 Office of the Superintendent	\$89,186	\$111,801	\$114,504	28%	2%
	23290 Other Executive Administrative Services	\$400	\$0	\$0	-100%	n/a
	26430 Staff Accounting Services	\$0	\$119	\$0	n/a	-100%
	26440 Inservice Training (Non-Instructional)	\$3,168	\$855	\$0	-100%	-100%
	26700 Technology Coordinator	\$0	\$50,215	\$49,714	n/a	-1%
	26710 Technology Support and Maintenance	\$0	\$5,446	\$8,852	n/a	63%
Student Instructional Support Total		\$276,530	\$373,547	\$433,984	57%	16%
Overhead and Operational						
	23150 Legal Services	\$7,750	\$2,414	\$2,000	-74%	-17%
	25110 Office of the Business Manager	\$36,476	\$4,850	\$5,581	-85%	15%
	25291 Refund of Revenue	\$664	\$216	\$186	-72%	-14%
	25292 Petty Cash	\$955	\$2,535	\$7,014	> 500%	177%
	25293 Printed Forms	\$330	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$3,250	\$99,609	\$125,036	> 500%	26%
	25410 Service Area Direction	\$55,045	\$47,578	\$49,046	-11%	3%
	25420 Maintenance of Buildings	\$393,104	\$551,423	\$547,151	39%	-1%
	25430 Maintenance of Grounds	\$2,118	\$0	\$200	-91%	n/a
	25440 Maintenance of Equipment	\$54,864	\$34,598	\$29,629	-46%	-14%
	25450 Vehicle Maintenance (other than buses)	\$995	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$26,570	\$72,826	\$59,209	123%	-19%
	25510 Service Area Direction	\$5,719	\$12,028	\$12,343	116%	3%
	25520 Vehicle Operation	\$96,650	\$93,967	\$123,491	28%	31%
	25540 Vehicle Servicing and Maintenance	\$43,359	\$66,891	\$76,433	76%	14%
	25550 Purchase of School Buses	\$44,054	\$36,955	\$7,783	-82%	-79%
	25560 Insurance on Buses	\$7,274	\$13,284	\$8,270	14%	-38%
	25580 Contracted Transportation Services	\$0	\$0	\$0	n/a	n/a
	25590 Other Pupil Transportation Services	\$13,517	\$576	\$790	-94%	37%
	25591 Bus Driver Training	\$0	\$139	\$281	n/a	102%
	25620 Food Preparation and Dispensing	\$91,611	\$99,959	\$102,425	12%	2%
	25640 Food Purchases	\$106,273	\$165,125	\$169,650	60%	3%
	25690 Other Food Services	\$4,589	\$11,804	\$9,502	107%	-20%
	26495 Official Bonds	\$800	\$600	\$205	-74%	-66%
	26499 Other	\$19,015	\$585	\$55	-100%	-91%
	26900 Other Staff Services	\$19,406	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Attica Consolidated Sch Corp (2435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	31000 Direction of Community Services	\$0	\$73,829	\$68,741	n/a	-7%
	32000 Community Recreation	\$18,945	\$31,552	\$16,086	-15%	-49%
	33000 Civic Services	\$0	\$0	\$534	n/a	n/a
	34000 Athletic Coaches	\$26,446	\$37,646	\$41,394	57%	10%
	39100 High School Band Uniforms	\$16,482	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$3,479	\$5,342	\$2,603	-25%	-51%
Overhead and Operational Total		\$1,099,741	\$1,466,330	\$1,465,636	33%	0%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$876	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$126,794	\$85,939	\$32,964	-74%	-62%
	25351 Building Acquisition/Construction/Improvement	\$0	\$30,696	\$114,048	n/a	272%
	25352 Energy Savings Contracts	\$0	\$130,141	\$130,141	n/a	0%
	25355 Sports Facilities	\$0	\$3,784	\$3,784	n/a	0%
	25370 Purchase of Moveable Equipment	\$0	\$16,841	\$34,247	n/a	103%
	25380 Purchase of Mobile or Fixed Equipment	\$210,364	\$55,187	\$60,259	-71%	9%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,286,037	\$1,228,079	n/a	-5%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$22,128	\$17,888	n/a	-19%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$28,280	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$6,828	\$0	\$0	-100%	n/a
Nonoperational Total		\$372,266	\$1,630,753	\$1,622,286	336%	-1%
prorated						
	26491 PERF	\$30,855	\$29,076	\$37,341	21%	28%
	26492 Social Security	\$255,849	\$309,761	\$317,805	24%	3%
	26493 Workmen's Compensation	\$58	\$0	\$32	-45%	n/a
	26494 Group Insurance	\$384,708	\$914,938	\$810,708	111%	-11%
	26496 Unemployment Compensation	\$1,484	\$0	\$96	-94%	n/a
	26498 Severance/Early Retirement Pay	\$19,239	\$37,307	\$49,378	157%	32%
prorated Total		\$692,193	\$1,291,080	\$1,215,359	76%	-6%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,641,762	\$5,093,514	\$4,982,012	37%	-2%	65.7%	57.5%	56.6%
Student Instructional Support	\$327,851	\$471,501	\$538,309	64%	14%	5.9%	5.3%	6.1%
Overhead and Operational	\$1,197,465	\$1,665,416	\$1,661,310	39%	0%	21.6%	18.8%	18.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Attica Consolidated Sch Corp (2435)

1006 Category

Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
Nonoperational	\$372,266	\$1,630,753	\$1,622,522	336%	-1%	6.7%	18.4%	18.4%
Grand Total	\$5,539,344	\$8,861,185	\$8,804,154	59%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	71.7%	62.8%	62.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Avon Community School Corp (3315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,659,206	\$8,781,344	\$9,574,496	162%	9%
	11200 Middle/Junior High	\$1,558,273	\$2,578,781	\$2,709,415	74%	5%
	11300 High School	\$2,293,862	\$4,664,627	\$5,243,902	129%	12%
	11470 Business Education	\$38,309	\$73,506	\$58,354	52%	-21%
	12100 Gifted and Talented	\$161,094	\$377,428	\$397,432	147%	5%
	12210 Mild Mental Handicap	\$61,987	\$277,664	\$358,488	478%	29%
	12310 Orthopedic Impairment	\$16,723	\$165,816	\$209,226	> 500%	26%
	12350 Homebound	\$4,768	\$32,151	\$28,303	494%	-12%
	12410 Emotional Handicap - Full Time	\$0	\$0	\$60	n/a	n/a
	12510 Communication Disorder	\$99,125	\$308,951	\$340,415	243%	10%
	12520 Compensatory	\$0	\$8,495	\$31,692	n/a	273%
	12620 Learning Disability - All Others	\$334,026	\$2,311,053	\$2,589,367	> 500%	12%
	12810 Special Education Preschool	\$12,294	\$223,735	\$233,634	> 500%	4%
	12900 Other Special Programs	\$468	\$0	\$0	-100%	n/a
	13600 Special Interest Programs	\$4,200	\$6,263	\$6,225	48%	-1%
	13900 Other Adult/Continuing Ed Programs	\$0	\$25,890	\$27,191	n/a	5%
	14100 Elementary	\$19,201	\$1,190	\$6,593	-66%	454%
	14300 High School	\$80,837	\$70,129	\$173,276	114%	147%
	16100 Remediation Testing	\$53,822	\$246,014	\$198,047	268%	-19%
	16200 Preventive Remediation	\$0	\$14,195	\$0	n/a	-100%
	21590 Other Speech Pathology/Audiology Services	\$340	\$0	\$33,225	> 500%	n/a
	22220 School Library	\$429,757	\$755,570	\$826,667	92%	9%
	22230 Audiovisual	\$75,085	\$43,450	\$41,836	-44%	-4%
	22240 Education Television	\$2,669	\$648	\$2,200	-18%	240%
	22250 Computer Assisted Instruction Services	\$30,628	\$23,221	\$9,070	-70%	-61%
	22290 Other Education Media Services	\$0	\$11,186	\$0	n/a	-100%
	24100 Office of the Principal Services	\$991,995	\$2,539,735	\$2,724,483	175%	7%
	25820 Textbooks and Repairs	\$210,086	\$0	\$0	-100%	n/a
	25840 Other Textbook Rental Services	\$0	\$21,532	\$41,308	n/a	92%
	25860 Textbooks and Workbooks	\$0	\$696,363	\$524,864	n/a	-25%
	25870 Materials and Supplies	\$0	\$9,274	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$289,222	\$1,584,716	\$1,762,848	> 500%	11%
	41100 Transfer Tuition	\$0	\$3,997	\$4,634	n/a	16%
	41300 Area Vocational Schools	\$222,509	\$459,298	\$311,613	40%	-32%
	41400 Joint Services and Supply	\$142,528	\$261,399	\$378,862	166%	45%
	41700 Interlocal Agreements - Other	\$0	\$5,400	\$17,252	n/a	219%
	41900 Other	\$0	\$0	\$875	n/a	n/a
	42000 Pymts. to Governmental Units - Out of State	\$1,570	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$10,794,585	\$26,583,018	\$28,865,852	167%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Avon Community School Corp (3315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21110 Service Area Direction	\$5,450	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$58,624	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$246,232	\$769,377	\$777,947	216%	1%
	21230 Appraisal Services	\$2,249	\$17,927	\$30,452	> 500%	70%
	21320 Medical Services	\$0	\$5,639	\$0	n/a	-100%
	21340 Nurse Services	\$94,907	\$284,451	\$284,532	200%	0%
	21390 Other Health Services	\$0	\$240	\$280	n/a	17%
	21410 Service Area Direction	\$42,337	\$152,268	\$168,090	297%	10%
	21420 Psychological Testing	\$3,345	\$27,143	\$62,420	> 500%	130%
	21490 Other Psychological Services	\$424	\$0	\$0	-100%	n/a
	21610 Service Area Direction	\$26,159	\$149,863	\$207,522	> 500%	38%
	21690 Other Special Education Administration	\$92	\$866	\$1,827	> 500%	111%
	22110 Service Area Direction	\$2,808	\$1,291	\$14,258	408%	> 500%
	22120 Instruction & Curriculum Development	\$23,826	\$63,749	\$65,039	173%	2%
	22130 Instructional Staff Training Services	\$8,512	\$15,296	\$16,495	94%	8%
	22190 Instructional Staff Training Services - Other	\$915	\$63,896	\$84,904	> 500%	33%
	23110 Service Area Direction	\$10,000	\$5,000	\$23,984	140%	380%
	23120 Service Area Assistants	\$5,521	\$8,600	\$7,200	30%	-16%
	23190 Other Governing Body Services	\$16,713	\$22,928	\$14,476	-13%	-37%
	23210 Office of the Superintendent	\$214,544	\$768,164	\$1,013,866	373%	32%
	23220 Community Relations	\$100	\$23,986	\$0	-100%	-100%
	23290 Other Executive Administrative Services	\$5,211	\$39,683	\$53,770	> 500%	35%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26420 Employment and Placement	\$424	\$118	\$626	47%	432%
	26440 Inservice Training (Non-Instructional)	\$0	\$250	\$150	n/a	-40%
	26450 Health Services	\$5,557	\$11,981	\$15,011	170%	25%
Student Instructional Support Total		\$773,951	\$2,432,715	\$2,842,851	267%	17%
Overhead and Operational						
	23150 Legal Services	\$39,925	\$55,178	\$68,723	72%	25%
	23160 Promotion Expenses	\$4,309	\$18,810	\$34,108	> 500%	81%
	23230 Staff Relations and Negotiations	\$7,518	\$0	\$4,200	-44%	n/a
	25210 Service Area Direction	\$44,345	\$125,512	\$133,495	201%	6%
	25240 Payroll Services	\$27,792	\$48,084	\$56,353	103%	17%
	25250 Financial Accounting	\$39,583	\$48,556	\$56,199	42%	16%
	25270 Property Accounting	\$12,443	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$19,137	\$23,293	\$97,764	411%	320%
	25293 Printed Forms	\$5,061	\$15,100	\$9,424	86%	-38%
	25295 Bank Service Charge	\$63	\$14,554	\$15,286	> 500%	5%
	25360 Rent of Buildings & Equipment	\$0	\$514,228	\$291,962	n/a	-43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Avon Community School Corp (3315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25410 Service Area Direction	\$49,170	\$23,266	\$22,053	-55%	-5%
	25420 Maintenance of Buildings	\$1,873,883	\$4,163,320	\$4,468,754	138%	7%
	25430 Maintenance of Grounds	\$94,476	\$278,858	\$244,160	158%	-12%
	25440 Maintenance of Equipment	\$93,784	\$2,264,132	\$2,908,261	> 500%	28%
	25450 Vehicle Maintenance (other than buses)	\$392	\$0	\$9	-98%	n/a
	25460 Security Services	\$4,630	\$19,235	\$29,625	> 500%	54%
	25470 Insurance (other than buses)	\$92,352	\$353,440	\$233,918	153%	-34%
	25490 Other Operating/Maintenance of Plant	\$870	\$180	\$180	-79%	0%
	25510 Service Area Direction	\$92,151	\$327,270	\$372,331	304%	14%
	25520 Vehicle Operation	\$560,037	\$1,909,226	\$2,157,383	285%	13%
	25530 Monitoring Services	\$22,533	\$255,307	\$355,605	> 500%	39%
	25540 Vehicle Servicing and Maintenance	\$302,818	\$916,449	\$1,013,394	235%	11%
	25550 Purchase of School Buses	\$171,500	\$1,330,406	\$906,000	428%	-32%
	25560 Insurance on Buses	\$17,541	\$104,045	\$86,179	391%	-17%
	25580 Contracted Transportation Services	\$8,034	\$2,250	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$0	\$818	\$1,180	n/a	44%
	25591 Bus Driver Training	\$750	\$17,182	\$14,307	> 500%	-17%
	25610 Service Area Direction	\$24,479	\$126,858	\$157,591	> 500%	24%
	25620 Food Preparation and Dispensing	\$426,301	\$716,709	\$879,977	106%	23%
	25640 Food Purchases	\$477,869	\$971,263	\$1,191,987	149%	23%
	25690 Other Food Services	\$13,210	\$100,980	\$30,091	128%	-70%
	25740 Printing, Publishing and Duplicating	\$0	\$0	\$0	n/a	n/a
	25910 Judgements	\$238	\$0	\$0	-100%	n/a
	25940 Settlements	\$15,000	\$5,320	\$0	-100%	-100%
	25950 Other Assessments	\$0	\$1,392	\$4,211	n/a	203%
	26100 Direction of Central Support Services	\$5,777	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$7,441	\$35,046	\$17,671	137%	-50%
	26495 Official Bonds	\$2,040	\$2,515	\$3,140	54%	25%
	26499 Other	\$0	\$2,473,603	\$333,526	n/a	-87%
	31000 Direction of Community Services	\$6,011	\$582	\$1,765	-71%	203%
	32000 Community Recreation	\$12,375	\$0	\$0	-100%	n/a
	33000 Civic Services	\$0	\$200	\$200	n/a	0%
	34000 Athletic Coaches	\$136,819	\$372,949	\$426,692	212%	14%
	39100 High School Band Uniforms	\$0	\$0	\$4,667	n/a	n/a
	39900 Other Community Services	\$125	\$0	\$0	-100%	n/a
	49200 Scholarships	\$0	\$0	\$5,868	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
Overhead and Operational Total		\$4,712,781	\$17,636,116	\$16,638,239	253%	-6%
Nonoperational						
	25320 Land Acquisition and Development	\$552,741	\$0	\$929,411	68%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Avon Community School Corp (3315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25330 Professional Services	\$115	\$94,195	\$166,036	> 500%	76%
	25340 Educational Specifications Development	\$0	\$9,500	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$15,846	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$63,134	\$322,603	\$406,398	> 500%	26%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$500	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$953,168	\$2,206,434	\$2,391,530	151%	8%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$943,211	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$758,191	\$3,644	n/a	-100%
	52300 Emergency Loans, INTEREST ON DEBT	\$28,304	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$4,958,494	\$12,740,605	\$12,858,113	159%	1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$183,577	\$59,709	\$61,599	-66%	3%
Nonoperational Total		\$6,755,378	\$16,191,236	\$17,760,441	163%	10%
prorated						
	26491 PERF	\$126,390	\$527,761	\$622,767	393%	18%
	26492 Social Security	\$954,090	\$2,282,443	\$2,475,760	159%	8%
	26493 Workmen's Compensation	\$42,274	\$207,920	\$225,226	433%	8%
	26494 Group Insurance	\$802,225	\$3,065,114	\$4,123,759	414%	35%
	26496 Unemployment Compensation	\$2,654	\$9,063	\$12,147	358%	34%
	26498 Severance/Early Retirement Pay	\$128,127	\$82,518	\$0	-100%	-100%
prorated Total		\$2,055,760	\$6,174,818	\$7,459,658	263%	21%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,305,290	\$30,739,870	\$33,840,917	175%	10%	49.0%	44.5%	46.0%
Student Instructional Support	\$883,862	\$2,806,998	\$3,308,655	274%	18%	3.5%	4.1%	4.5%
Overhead and Operational	\$5,147,924	\$19,279,800	\$18,657,027	262%	-3%	20.5%	27.9%	25.4%
Nonoperational	\$6,755,378	\$16,191,236	\$17,760,441	163%	10%	26.9%	23.5%	24.1%
Grand Total	\$25,092,454	\$69,017,903	\$73,567,040	193%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	52.6%	48.6%	50.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Barr-Reeve Com Schools Inc (1315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$870,190	\$1,387,259	\$1,386,194	59%	0%
	11300 High School	\$667,652	\$1,034,286	\$1,030,203	54%	0%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11410 Agriculture A	\$33,100	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$46,636	\$59,099	\$61,021	31%	3%
	11510 Cooperative Education	\$22,097	\$28,723	\$35,870	62%	25%
	11630 High School	\$9,016	\$19,311	\$14,944	66%	-23%
	12100 Gifted and Talented	\$13,086	\$13,582	\$10,596	-19%	-22%
	12520 Compensatory	\$9,368	\$6,690	\$6,813	-27%	2%
	12710 Equal Opportunity At Risk	\$32,110	\$52,038	\$24,093	-25%	-54%
	12900 Other Special Programs	\$2,823	\$11,640	\$6,853	143%	-41%
	13200 Advanced Adult Education	\$0	\$10,914	\$3,000	n/a	-73%
	14300 High School	\$16,615	\$19,740	\$34,763	109%	76%
	16100 Remediation Testing	\$2,863	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$2,464	\$2,155	n/a	-13%
	22210 Service Area Direction	\$0	\$52,026	\$54,499	n/a	5%
	22220 School Library	\$41,817	\$6,836	\$5,188	-88%	-24%
	22230 Audiovisual	\$624	\$705	\$875	40%	24%
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	22250 Computer Assisted Instruction Services	\$9,921	\$8,841	\$0	-100%	-100%
	22290 Other Education Media Services	\$0	\$0	\$6,900	n/a	n/a
	24100 Office of the Principal Services	\$108,187	\$178,348	\$183,153	69%	3%
	25820 Textbooks and Repairs	\$62,565	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$90,903	\$77,102	n/a	-15%
	26497 Teachers Retirement Fund	\$68,473	\$200,821	\$174,497	155%	-13%
	41500 Interlocal Agreements - Special Education	\$226,012	\$206,039	\$239,024	6%	16%
Student Academic Achievement Total		\$2,243,154	\$3,390,265	\$3,357,744	50%	-1%
Student Instructional Support						
	21190 Other Attendance/Social Work Services	\$4,354	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$50,563	\$32,568	\$40,991	-19%	26%
	21230 Appraisal Services	\$1,897	\$4,857	\$2,746	45%	-43%
	21290 Other Guidance Services	\$0	\$0	\$40	n/a	n/a
	21340 Nurse Services	\$18,547	\$27,681	\$27,091	46%	-2%
	21390 Other Health Services	\$773	\$1,311	\$1,660	115%	27%
	22110 Service Area Direction	\$711	\$8,425	\$4,218	493%	-50%
	22120 Instruction & Curriculum Development	\$0	\$3,000	\$0	n/a	-100%
	22130 Instructional Staff Training Services	\$3,483	\$9,143	\$31,773	> 500%	248%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Barr-Reeve Com Schools Inc (1315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$9,314	\$11,222	\$9,994	7%	-11%
	23120 Service Area Assistants	\$25,171	\$32,853	\$35,153	40%	7%
	23190 Other Governing Body Services	\$887	\$730	\$1,286	45%	76%
	23210 Office of the Superintendent	\$69,686	\$100,333	\$97,021	39%	-3%
	23290 Other Executive Administrative Services	\$12,476	\$20,213	\$13,718	10%	-32%
	24900 Other Support Services - School Admin.	\$65,978	\$81,299	\$89,953	36%	11%
	26450 Health Services	\$863	\$461	\$1,240	44%	169%
	26710 Technology Support and Maintenance	\$0	\$164,056	\$138,841	n/a	-15%
Student Instructional Support Total		\$264,702	\$498,152	\$495,724	87%	0%
Overhead and Operational						
	23150 Legal Services	\$12	\$6,104	\$4,284	> 500%	-30%
	23160 Promotion Expenses	\$850	\$1,242	\$1,429	68%	15%
	23230 Staff Relations and Negotiations	\$10	\$0	\$0	-100%	n/a
	25292 Petty Cash	\$0	\$300	\$300	n/a	0%
	25295 Bank Service Charge	\$20	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$39,167	\$76,955	\$68,366	75%	-11%
	25410 Service Area Direction	\$596	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$96,475	\$329,021	\$346,869	260%	5%
	25440 Maintenance of Equipment	\$33,536	\$61,615	\$73,709	120%	20%
	25450 Vehicle Maintenance (other than buses)	\$193	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$30,769	\$62,907	\$55,075	79%	-12%
	25490 Other Operating/Maintenance of Plant	\$103,198	\$37,116	\$23,146	-78%	-38%
	25510 Service Area Direction	\$50,533	\$30,979	\$32,240	-36%	4%
	25520 Vehicle Operation	\$7,769	\$13,769	\$14,273	84%	4%
	25530 Monitoring Services	\$9,202	\$5,674	\$6,466	-30%	14%
	25540 Vehicle Servicing and Maintenance	\$12,050	\$21,681	\$22,843	90%	5%
	25550 Purchase of School Buses	\$0	\$54,231	\$0	n/a	-100%
	25560 Insurance on Buses	\$4,190	\$6,428	\$5,425	29%	-16%
	25580 Contracted Transportation Services	\$144,711	\$152,888	\$152,469	5%	0%
	25590 Other Pupil Transportation Services	\$14,602	\$38,280	\$38,595	164%	1%
	25591 Bus Driver Training	\$0	\$185	\$8	n/a	-96%
	25620 Food Preparation and Dispensing	\$51,851	\$72,498	\$74,847	44%	3%
	25630 Food Delivery	\$63,905	\$91,776	\$116,032	82%	26%
	25690 Other Food Services	\$633	\$556	\$874	38%	57%
	26495 Official Bonds	\$1,582	\$1,060	\$1,060	-33%	0%
	26499 Other	\$0	\$0	\$2,836	n/a	n/a
	26900 Other Staff Services	\$0	\$12,000	\$0	n/a	-100%
	31000 Direction of Community Services	\$674	\$1,800	\$0	-100%	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Barr-Reeve Com Schools Inc (1315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	32000 Community Recreation	\$6,970	\$9,729	\$15,747	126%	62%
	34000 Athletic Coaches	\$43,006	\$75,475	\$81,626	90%	8%
	39900 Other Community Services	\$0	\$5,163	\$6,532	n/a	27%
Overhead and Operational Total		\$716,504	\$1,169,434	\$1,145,049	60%	-2%
Nonoperational						
	25320 Land Acquisition and Development	\$3,000	\$500	\$119,943	> 500%	> 500%
	25330 Professional Services	\$21,295	\$8,270	\$7,865	-63%	-5%
	25351 Building Acquisition/Construction/Improvement	\$88,172	\$83,876	\$63,587	-28%	-24%
	25380 Purchase of Mobile or Fixed Equipment	\$54,698	\$130,900	\$36,457	-33%	-72%
	25390 Other Facilities Acquisition & Construction	\$1,913	\$16,978	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$244,000	\$559,445	\$569,228	133%	2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$2,431	n/a	n/a
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$26,616	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$88,088	\$88,088	\$95,429	8%	8%
Nonoperational Total		\$501,166	\$888,058	\$921,555	84%	4%
prorated						
	26491 PERF	\$14,595	\$48,958	\$49,140	237%	0%
	26492 Social Security	\$224,244	\$261,955	\$267,806	19%	2%
	26494 Group Insurance	\$206,037	\$773,612	\$848,229	312%	10%
	26496 Unemployment Compensation	\$0	\$0	\$0	n/a	n/a
	26498 Severance/Early Retirement Pay	\$0	\$191,457	\$220,133	n/a	15%
prorated Total		\$444,875	\$1,275,982	\$1,385,308	211%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,574,686	\$4,405,105	\$4,431,107	72%	1%	61.7%	61.0%	60.7%
Student Instructional Support	\$307,165	\$598,045	\$619,768	102%	4%	7.4%	8.3%	8.5%
Overhead and Operational	\$787,383	\$1,330,683	\$1,332,950	69%	0%	18.9%	18.4%	18.2%
Nonoperational	\$501,166	\$888,058	\$921,555	84%	4%	12.0%	12.3%	12.6%
Grand Total	\$4,170,400	\$7,221,891	\$7,305,380	75%	1%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Barr-Reeve Com Schools Inc (1315)

1006 Category	Account	FY 1997 FY1997	FY 2006 FY2006	FY 2007 FY2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	69.3%	69.1%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$0	\$205,780	n/a	n/a
	11050 Full Day Kindergarten	\$0	\$431,408	\$430,993	n/a	0%
	11100 Elementary	\$12,102,123	\$14,040,178	\$13,964,647	15%	-1%
	11200 Middle/Junior High	\$4,552,344	\$4,680,994	\$4,676,635	3%	0%
	11300 High School	\$6,843,901	\$7,870,950	\$7,988,634	17%	1%
	11420 Agriculture B	\$84,367	\$40,656	\$44,333	-47%	9%
	11430 Distributive Education	\$198	\$3,435	\$3,228	> 500%	-6%
	11440 Health Occupations	\$135,162	\$318,666	\$291,460	116%	-9%
	11450 Consumer and Homemaking	\$297,548	\$436,430	\$542,302	82%	24%
	11470 Business Education	\$241	\$9,717	\$10,658	> 500%	10%
	11480 Industrial Education A	\$671,987	\$1,052,824	\$1,055,429	57%	0%
	11520 Area School Participation	\$0	\$0	\$0	n/a	n/a
	11590 Other Vocational Education Programs	\$392,857	\$267,331	\$263,941	-33%	-1%
	11610 Elementary	\$0	\$9,415	\$0	n/a	-100%
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$15,264	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$312,924	\$405,405	\$459,016	47%	13%
	12210 Mild Mental Handicap	\$193,383	\$216,500	\$216,231	12%	0%
	12220 Moderate Mental Handicap	\$157,767	\$451,182	\$517,802	228%	15%
	12230 Mental Handicap	\$83,916	\$587,127	\$702,651	> 500%	20%
	12310 Orthopedic Impairment	\$182,377	\$0	\$0	-100%	n/a
	12320 Multiple Handicap	\$4,083	\$0	\$0	-100%	n/a
	12330 Visual Impairment	\$3,442	\$3,623	\$4,059	18%	12%
	12340 Hearing Impairment	\$127,855	\$289,469	\$297,887	133%	3%
	12350 Homebound	\$55,944	\$112,286	\$64,616	16%	-42%
	12410 Emotional Handicap - Full Time	\$294,952	\$435,599	\$460,299	56%	6%
	12420 Emotional Handicap - All Others	\$155	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$663	\$31,229	\$37,425	> 500%	20%
	12520 Compensatory	\$323,530	\$212,164	\$322,954	0%	52%
	12610 Learning Disability - Full Time	\$218,669	\$0	\$495	-100%	n/a
	12620 Learning Disability - All Others	\$292	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$118,756	\$148,675	\$148,280	25%	0%
	12810 Special Education Preschool	\$247,828	\$273,657	\$261,325	5%	-5%
	12900 Other Special Programs	\$2,474,258	\$3,401,997	\$3,487,246	41%	3%
	13100 Adult Basic Education	\$829,634	\$627,862	\$608,656	-27%	-3%
	13300 Occupational Programs	\$63,540	\$19,290	\$1,456	-98%	-92%
	13600 Special Interest Programs	\$17,510	\$5,760	\$4,093	-77%	-29%
	13900 Other Adult/Continuing Ed Programs	\$307	\$34,639	\$35,617	> 500%	3%
	14100 Elementary	\$56,666	\$180,563	\$173,877	207%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	14200 Middle/Junior High	\$0	\$22,957	\$62,867	n/a	174%
	14300 High School	\$145,503	\$181,825	\$186,749	28%	3%
	16100 Remediation Testing	\$103,688	\$111,296	\$240,272	132%	116%
	16200 Preventive Remediation	\$108,877	\$59,623	\$106,445	-2%	79%
	21520 Speech Pathology Services	\$349,997	\$637,014	\$657,791	88%	3%
	22220 School Library	-\$38,235	\$715,653	\$789,856	n/a	10%
	22230 Audiovisual	\$3,941	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$20,198	\$1,498	\$0	-100%	-100%
	22290 Other Education Media Services	\$295	\$0	\$4,500	> 500%	n/a
	24100 Office of the Principal Services	\$1,651,289	\$2,666,182	\$3,095,760	87%	16%
	25820 Textbooks and Repairs	\$842,579	\$964,506	\$1,460,411	73%	51%
	25850 Direction of Resale Service	\$72,446	\$112,714	\$116,513	61%	3%
	25890 Other Textbook Resale Services	\$0	\$14,144	\$13,139	n/a	-7%
	26497 Teachers Retirement Fund	\$881,181	\$2,296,463	\$2,359,829	168%	3%
	41100 Transfer Tuition	\$36,038	\$134,886	\$120,839	235%	-10%
	41400 Joint Services and Supply	\$30,479	\$355,594	\$182,842	500%	-49%
	41900 Other	\$0	\$150	\$0	n/a	-100%
Student Academic Achievement Total		\$35,072,721	\$44,873,535	\$46,679,840	33%	4%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$35,510	\$99,689	n/a	181%
	21120 Attendance Services	\$23,443	\$53,903	\$51,444	119%	-5%
	21130 Social Work Services	\$0	\$0	\$0	n/a	n/a
	21140 Pupil Accounting	\$1,011	\$80	\$0	-100%	-100%
	21210 Service Area Direction	\$0	\$103,952	\$2,286	n/a	-98%
	21220 Counseling Services	\$1,633,556	\$1,876,302	\$1,699,267	4%	-9%
	21230 Appraisal Services	\$0	\$60	\$0	n/a	-100%
	21290 Other Guidance Services	\$0	\$178,820	\$315,188	n/a	76%
	21320 Medical Services	\$1,408	\$1,284	\$1,387	-1%	8%
	21340 Nurse Services	\$207,538	\$304,726	\$313,560	51%	3%
	21410 Service Area Direction	\$114	\$0	\$0	-100%	n/a
	21420 Psychological Testing	\$223,295	\$280,709	\$298,215	34%	6%
	21430 Psychological Counseling	\$32,710	\$0	\$0	-100%	n/a
	21610 Service Area Direction	\$193,530	\$283,269	\$299,243	55%	6%
	21710 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21790 Other Student Services	\$0	\$2,578	\$252	n/a	-90%
	22110 Service Area Direction	\$47,931	\$111,820	\$77,877	62%	-30%
	22120 Instruction & Curriculum Development	\$253,010	\$615,751	\$647,325	156%	5%
	22130 Instructional Staff Training Services	\$19,619	\$34,232	\$33,583	71%	-2%
	22190 Instructional Staff Training Services - Other	\$0	\$32,528	\$23,061	n/a	-29%
	23110 Service Area Direction	\$56,025	\$67,378	\$57,760	3%	-14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23210 Office of the Superintendent	\$129,304	\$250,369	\$315,596	144%	26%
	23220 Community Relations	\$2,503	\$72,987	\$0	-100%	-100%
	23290 Other Executive Administrative Services	\$13,385	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$177,291	\$273,404	\$266,480	50%	-3%
	26420 Employment and Placement	\$0	\$0	\$0	n/a	n/a
	26430 Staff Accounting Services	\$0	\$0	\$1,512	n/a	n/a
	26440 Inservice Training (Non-Instructional)	\$0	\$2,659	\$0	n/a	-100%
	26450 Health Services	\$0	\$556	\$79,335	n/a	> 500%
	26710 Technology Support and Maintenance	\$0	\$3,008,607	\$2,394,897	n/a	-20%
Student Instructional Support Total		\$3,015,673	\$7,591,480	\$6,977,958	131%	-8%
Overhead and Operational						
	23150 Legal Services	\$46,803	\$63,351	\$66,746	43%	5%
	23160 Promotion Expenses	\$242	\$863	\$610	152%	-29%
	23230 Staff Relations and Negotiations	\$144,955	\$178,667	\$178,058	23%	0%
	25110 Office of the Business Manager	\$256,356	\$417,135	\$430,825	68%	3%
	25220 Budgeting	\$0	-\$188	-\$94	n/a	n/a
	25250 Financial Accounting	\$5,000	\$0	\$3,417	-32%	n/a
	25260 Internal Auditing	\$0	\$6,946	\$0	n/a	-100%
	25270 Property Accounting	\$2,500	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$7,135	\$30,492	\$26,200	267%	-14%
	25293 Printed Forms	\$0	\$111	\$216	n/a	94%
	25295 Bank Service Charge	\$384	\$2,841	\$3,723	> 500%	31%
	25299 Other	\$0	\$922	\$0	n/a	-100%
	25353 Skilled Craft Employees	\$910,958	\$904,884	\$844,487	-7%	-7%
	25360 Rent of Buildings & Equipment	\$186,054	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$39,327	\$59,839	\$182,241	363%	205%
	25420 Maintenance of Buildings	\$3,484,045	\$5,761,788	\$5,691,037	63%	-1%
	25430 Maintenance of Grounds	\$78,873	\$116,683	\$95,502	21%	-18%
	25440 Maintenance of Equipment	\$1,730,544	\$1,618,111	\$1,599,133	-8%	-1%
	25450 Vehicle Maintenance (other than buses)	\$5,620	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$249,514	\$319,807	\$360,892	45%	13%
	25510 Service Area Direction	\$75,441	\$239,886	\$233,796	210%	-3%
	25520 Vehicle Operation	\$1,507,304	\$1,913,525	\$1,973,874	31%	3%
	25530 Monitoring Services	\$120,080	\$176,706	\$241,094	101%	36%
	25540 Vehicle Servicing and Maintenance	\$292,899	\$367,828	\$526,727	80%	43%
	25550 Purchase of School Buses	\$163	\$277,090	\$1,889,354	> 500%	> 500%
	25560 Insurance on Buses	\$115,711	\$97,128	\$102,270	-12%	5%
	25570 Insurance on Pupils	\$11,175	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$48,873	\$39,629	\$34,118	-30%	-14%
	25610 Service Area Direction	\$95,863	\$155,167	\$135,281	41%	-13%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$709,674	\$1,236,975	\$1,259,809	78%	2%
	25630 Food Delivery	\$61,940	\$43,522	\$37,239	-40%	-14%
	25640 Food Purchases	\$817,672	\$1,549,503	\$1,601,095	96%	3%
	25690 Other Food Services	\$0	\$0	\$12,050	n/a	n/a
	25720 Purchasing	\$1,816	\$2,372	\$857	-53%	-64%
	25740 Printing, Publishing and Duplicating	\$50,834	\$104,942	\$124,254	144%	18%
	25790 Other Internal Services	\$67,887	\$14,053	\$15,318	-77%	9%
	25910 Judgements	\$34,190	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$5,823	\$18,611	\$46,818	> 500%	152%
	26495 Official Bonds	\$3,480	\$0	\$4,000	15%	n/a
	26499 Other	\$0	\$863,205	\$737,653	> 500%	-15%
	26500 Statistical Services	\$0	\$0	\$4,300	n/a	n/a
	26600 Data Processing	\$11,543	\$0	\$0	-100%	n/a
	29000 Support Services - Other	\$0	\$11,005	\$40,225	n/a	266%
	31000 Direction of Community Services	\$0	\$19,193	\$7,030	n/a	-63%
	32000 Community Recreation	\$1,625	\$0	\$0	-100%	n/a
	33000 Civic Services	\$0	\$6,176	\$8,532	n/a	38%
	34000 Athletic Coaches	\$407,239	\$645,125	\$698,526	72%	8%
	37000 Nonpublic School Pupils Services	\$3,198	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$19,479	\$34,063	\$41,909	115%	23%
	49200 Scholarships	\$1,000	\$0	\$1,083	8%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$457,143	\$2,575,098	\$2,745,954	> 500%	7%
Overhead and Operational Total		\$12,070,363	\$19,873,056	\$22,006,158	82%	11%
Nonoperational						
	25310 Service Area Direction	\$0	\$1,696,306	\$2,307,623	n/a	36%
	25320 Land Acquisition and Development	\$774	\$84,000	\$9,275	> 500%	-89%
	25330 Professional Services	\$7,504,498	\$380,982	\$49,842	-99%	-87%
	25340 Educational Specifications Development	\$0	-\$16,842	\$50,000	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$192,150	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,765,357	\$5,222,719	\$2,832,132	60%	-46%
	25352 Energy Savings Contracts	\$0	\$796,144	\$796,595	n/a	0%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$149,753	\$275,921	\$232,815	55%	-16%
	25380 Purchase of Mobile or Fixed Equipment	\$872,162	\$1,524,577	\$765,345	-12%	-50%
	25390 Other Facilities Acquisition & Construction	\$254,398	\$184,091	\$27,520	-89%	-85%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$2,610,000	\$782,350	n/a	-70%
	52100 Bonds, INTEREST ON DEBT	\$0	\$562,180	\$732,041	n/a	30%
	53100 Buildings, LEASE RENTAL	\$8,298,080	\$5,065,500	\$7,218,750	-13%	43%
Nonoperational Total		\$19,037,171	\$18,385,578	\$15,804,288	-17%	-14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$383,328	\$550,386	\$607,032	58%	10%
	26492 Social Security	\$3,153,557	\$3,845,601	\$3,924,525	24%	2%
	26493 Workmen's Compensation	\$190,504	\$247,928	\$352,742	85%	42%
	26494 Group Insurance	\$5,952,248	\$15,695,059	\$14,260,148	140%	-9%
	26496 Unemployment Compensation	\$7,468	\$43,499	\$25,665	244%	-41%
	26498 Severance/Early Retirement Pay	\$761,147	\$364,890	\$335,717	-56%	-8%
prorated Total		\$10,448,252	\$20,747,362	\$19,505,828	87%	-6%
Not Categorized						
	59000 Other Debt Services	\$61,034	\$0	\$0	-100%	n/a
Not Categorized Total		\$61,034	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$43,154,082	\$60,745,547	\$61,686,201	43%	2%	54.1%	54.5%	55.6%
Student Instructional Support	\$3,722,940	\$9,463,801	\$8,626,691	132%	-9%	4.7%	8.5%	7.8%
Overhead and Operational	\$13,727,351	\$22,875,391	\$24,856,893	81%	9%	17.2%	20.5%	22.4%
Nonoperational	\$19,039,807	\$18,386,273	\$15,804,288	-17%	-14%	23.9%	16.5%	14.2%
Not Categorized	\$61,034	\$0	\$0					
Grand Total	\$79,705,214	\$111,471,011	\$110,974,073	39%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	63.0%	63.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Batesville Community Sch Corp (6895)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,647,929	\$2,257,236	\$2,289,997	39%	1%
	11200 Middle/Junior High	\$840,987	\$1,240,811	\$1,366,918	63%	10%
	11300 High School	\$1,184,514	\$1,439,862	\$1,708,708	44%	19%
	11420 Agriculture B	\$28,593	\$45,944	\$48,036	68%	5%
	11450 Consumer and Homemaking	\$39,762	\$65,054	\$79,041	99%	22%
	11480 Industrial Education A	\$24,918	\$2,671	\$298	-99%	-89%
	11510 Cooperative Education	\$52,572	\$61,531	\$62,678	19%	2%
	11900 Other Regular Programs	\$0	\$190	\$0	n/a	-100%
	11920 Project 4R	\$18,273	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$38,831	\$28,450	\$10,569	-73%	-63%
	12210 Mild Mental Handicap	\$244,430	\$468,195	\$500,256	105%	7%
	12220 Moderate Mental Handicap	\$88,041	\$190,162	\$199,093	126%	5%
	12520 Compensatory	\$3,008	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$42,655	\$97,743	\$147,055	245%	50%
	12810 Special Education Preschool	\$22,830	\$32,325	\$24,832	9%	-23%
	12900 Other Special Programs	\$9,967	\$12,175	\$5,849	-41%	-52%
	13600 Special Interest Programs	\$0	\$393	\$231	n/a	-41%
	14100 Elementary	\$17,685	\$14,153	\$9,230	-48%	-35%
	14300 High School	\$6,988	\$494	\$0	-100%	-100%
	16100 Remediation Testing	\$34,724	\$56,351	\$12,969	-63%	-77%
	16200 Preventive Remediation	\$0	\$352	\$218	n/a	-38%
	21520 Speech Pathology Services	\$42,895	\$72,846	\$82,835	93%	14%
	22220 School Library	\$203,481	\$220,077	\$307,142	51%	40%
	22230 Audiovisual	\$7,797	\$14,095	\$8,052	3%	-43%
	22240 Education Television	\$11,434	\$4,982	\$2,294	-80%	-54%
	22250 Computer Assisted Instruction Services	\$154,641	\$216,661	\$230,889	49%	7%
	22290 Other Education Media Services	\$0	\$11,407	\$433	n/a	-96%
	24100 Office of the Principal Services	\$486,233	\$714,514	\$744,143	53%	4%
	25860 Textbooks and Workbooks	\$103,269	\$198,131	\$155,993	51%	-21%
	26497 Teachers Retirement Fund	\$184,166	\$395,723	\$405,285	120%	2%
	41300 Area Vocational Schools	\$105,465	\$198,603	\$139,011	32%	-30%
	41400 Joint Services and Supply	\$317,882	\$601,842	\$613,878	93%	2%
	41600 Joint Services and Supply - Other	\$0	\$17,000	\$17,000	n/a	0%
Student Academic Achievement Total		\$5,963,970	\$8,679,974	\$9,172,931	54%	6%
Student Instructional Support						
	21220 Counseling Services	\$174,725	\$266,101	\$283,667	62%	7%
	21340 Nurse Services	\$21,299	\$24,460	\$35,817	68%	46%
	21390 Other Health Services	\$6,716	\$14,611	\$2,949	-56%	-80%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Batesville Community Sch Corp (6895)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$2,404	\$27,150	\$74,924	> 500%	176%
	22130 Instructional Staff Training Services	\$851	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$10,000	\$10,000	\$10,525	5%	5%
	23190 Other Governing Body Services	\$5,851	\$5,217	\$5,623	-4%	8%
	23210 Office of the Superintendent	\$158,268	\$226,180	\$260,721	65%	15%
	23220 Community Relations	\$4,329	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$51,982	\$66,488	\$70,322	35%	6%
	26710 Technology Support and Maintenance	\$0	\$928	\$0	n/a	-100%
Student Instructional Support Total		\$436,425	\$641,135	\$744,547	71%	16%
Overhead and Operational						
	23150 Legal Services	\$2,649	\$3,434	\$1,381	-48%	-60%
	23160 Promotion Expenses	\$2,810	\$1,823	\$1,945	-31%	7%
	23230 Staff Relations and Negotiations	\$3,743	\$5,700	\$6,140	64%	8%
	25293 Printed Forms	\$1,365	\$1,861	\$1,901	39%	2%
	25360 Rent of Buildings & Equipment	\$104,944	\$150,734	\$120,848	15%	-20%
	25410 Service Area Direction	\$14,151	\$53,754	\$56,989	303%	6%
	25420 Maintenance of Buildings	\$633,814	\$805,747	\$767,551	21%	-5%
	25430 Maintenance of Grounds	\$48,003	\$15,477	\$17,403	-64%	12%
	25440 Maintenance of Equipment	\$65,267	\$517,878	\$567,644	> 500%	10%
	25450 Vehicle Maintenance (other than buses)	\$0	\$2,774	\$2,745	n/a	-1%
	25470 Insurance (other than buses)	\$50,490	\$86,358	\$79,181	57%	-8%
	25490 Other Operating/Maintenance of Plant	\$0	\$780	\$523	n/a	-33%
	25510 Service Area Direction	\$123,152	\$149,226	\$187,890	53%	26%
	25520 Vehicle Operation	\$139,189	\$213,645	\$213,653	53%	0%
	25530 Monitoring Services	\$5,737	\$11,067	\$10,656	86%	-4%
	25540 Vehicle Servicing and Maintenance	\$66,593	\$78,518	\$75,692	14%	-4%
	25550 Purchase of School Buses	\$0	\$76,475	\$99,684	n/a	30%
	25560 Insurance on Buses	\$5,128	\$17,286	\$11,982	134%	-31%
	25570 Insurance on Pupils	\$1,892	\$8,248	\$1,225	-35%	-85%
	25580 Contracted Transportation Services	\$292,966	\$414,245	\$412,712	41%	0%
	25590 Other Pupil Transportation Services	\$0	\$1,790	\$756	n/a	-58%
	25620 Food Preparation and Dispensing	\$183,700	\$286,765	\$302,775	65%	6%
	25640 Food Purchases	\$151,331	\$188,878	\$226,348	50%	20%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$1,745	n/a	n/a
	26495 Official Bonds	\$569	\$509	\$564	-1%	11%
	26499 Other	\$0	\$288,580	\$223,976	n/a	-22%
	26900 Other Staff Services	\$0	\$2,617	\$3,803	n/a	45%
	34000 Athletic Coaches	\$65,522	\$127,899	\$145,405	122%	14%
	39900 Other Community Services	\$33,764	\$39,885	\$42,607	26%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Batesville Community Sch Corp (6895)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$36,442	\$0	n/a	-100%
Overhead and Operational Total		\$1,996,778	\$3,588,395	\$3,585,724	80%	0%
Nonoperational						
	25320 Land Acquisition and Development	\$86,471	\$75,527	\$103,076	19%	36%
	25330 Professional Services	\$112,254	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$347,300	\$245,094	\$323,031	-7%	32%
	25351 Building Acquisition/Construction/Improvement	\$0	\$60,604	\$67,376	n/a	11%
	25380 Purchase of Mobile or Fixed Equipment	\$264,815	\$223,203	\$279,907	6%	25%
	25390 Other Facilities Acquisition & Construction	\$25,612	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$85,000	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$981,000	\$961,000	n/a	-2%
	52100 Bonds, INTEREST ON DEBT	\$8,300	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$584,403	\$549,000	\$552,500	-5%	1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$94,333	\$68,143	\$65,233	-31%	-4%
Nonoperational Total		\$1,608,488	\$2,202,570	\$2,352,122	46%	7%
prorated						
	26491 PERF	\$128,443	\$137,705	\$133,562	4%	-3%
	26492 Social Security	\$454,682	\$634,192	\$678,235	49%	7%
	26493 Workmen's Compensation	\$14,522	\$12,768	\$47,248	225%	270%
	26494 Group Insurance	\$352,184	\$680,442	\$691,894	96%	2%
	26496 Unemployment Compensation	\$3,689	\$4,046	\$5,102	38%	26%
	26498 Severance/Early Retirement Pay	\$0	\$71,114	\$106,548	n/a	50%
prorated Total		\$953,520	\$1,540,267	\$1,662,589	74%	8%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,720,019	\$9,908,235	\$10,525,650	57%	6%	61.3%	59.5%	60.1%
Student Instructional Support	\$499,863	\$741,978	\$862,622	73%	16%	4.6%	4.5%	4.9%
Overhead and Operational	\$2,130,810	\$3,799,558	\$3,777,520	77%	-1%	19.4%	22.8%	21.6%
Nonoperational	\$1,608,488	\$2,202,570	\$2,352,122	46%	7%	14.7%	13.2%	13.4%
Grand Total	\$10,959,181	\$16,652,341	\$17,517,914	60%	5%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Batesville Community Sch Corp (6895)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year	1 Year
		FY1997	FY2006	FY2007	Increase	Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	64.0%	65.0%		

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Baugo Community Schools (2260)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,398,908	\$2,188,513	\$2,231,154	59%	2%
	11200 Middle/Junior High	\$664,026	\$822,466	\$769,384	16%	-6%
	11300 High School	\$937,403	\$1,330,144	\$1,383,964	48%	4%
	11430 Distributive Education	\$30,778	\$53,474	\$54,038	76%	1%
	11460 Occupational Home Economics	\$37,801	\$55,716	\$56,321	49%	1%
	11590 Other Vocational Education Programs	\$0	\$7,099	\$6,034	n/a	-15%
	12100 Gifted and Talented	\$50,717	\$62,099	\$59,226	17%	-5%
	12210 Mild Mental Handicap	\$195,730	\$553,994	\$574,805	194%	4%
	12350 Homebound	\$4,902	\$2,511	\$2,454	-50%	-2%
	12710 Equal Opportunity At Risk	\$49,887	\$173,465	\$123,934	148%	-29%
	12900 Other Special Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	-\$91	\$0	\$0	n/a	n/a
	14300 High School	\$32,365	\$17,189	\$18,764	-42%	9%
	16100 Remediation Testing	\$13,302	\$69,488	\$80,752	> 500%	16%
	16200 Preventive Remediation	\$0	\$0	\$346	n/a	n/a
	21520 Speech Pathology Services	\$42,100	\$999	\$20	-100%	-98%
	22220 School Library	\$87,351	\$125,644	\$136,782	57%	9%
	22230 Audiovisual	\$28,772	\$5,355	\$6,010	-79%	12%
	22290 Other Education Media Services	\$7,000	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$361,671	\$579,503	\$586,230	62%	1%
	25820 Textbooks and Repairs	\$78,524	\$136,859	\$83,231	6%	-39%
	25860 Textbooks and Workbooks	\$15,196	\$0	\$0	-100%	n/a
	25870 Materials and Supplies	\$7,841	\$25,877	\$32,926	320%	27%
	26497 Teachers Retirement Fund	\$133,272	\$330,383	\$326,981	145%	-1%
	41100 Transfer Tuition	\$0	\$0	\$22,921	n/a	n/a
	41300 Area Vocational Schools	\$28,017	\$98,952	\$95,199	240%	-4%
	41400 Joint Services and Supply	\$321,295	\$647,487	\$379,121	18%	-41%
Student Academic Achievement Total		\$4,526,767	\$7,287,217	\$7,030,596	55%	-4%
Student Instructional Support						
	21120 Attendance Services	\$0	\$1,813	\$363	n/a	-80%
	21220 Counseling Services	\$188,487	\$122,814	\$114,325	-39%	-7%
	21320 Medical Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$20,887	\$79,942	\$81,901	292%	2%
	22120 Instruction & Curriculum Development	\$690	\$3,023	\$7,166	> 500%	137%
	22130 Instructional Staff Training Services	\$347	\$3,658	\$2,500	> 500%	-32%
	23110 Service Area Direction	\$11,101	\$10,120	\$11,096	0%	10%
	23190 Other Governing Body Services	\$2,093	\$5,040	\$5,288	153%	5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Baugo Community Schools (2260)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23210 Office of the Superintendent	\$87,983	\$137,475	\$145,982	66%	6%
	23220 Community Relations	\$13,571	\$15,397	\$5,256	-61%	-66%
	23290 Other Executive Administrative Services	\$1,819	\$2,373	\$2,482	36%	5%
	24900 Other Support Services - School Admin.	\$500	\$0	\$0	-100%	n/a
	26450 Health Services	\$3,368	\$11,946	\$23,983	> 500%	101%
	26710 Technology Support and Maintenance	\$0	\$153,566	\$153,598	n/a	0%
Student Instructional Support Total		\$330,845	\$547,168	\$553,939	67%	1%
Overhead and Operational						
	23150 Legal Services	\$1,641	\$12,354	\$11,797	> 500%	-5%
	23160 Promotion Expenses	\$1,467	\$1,969	\$16	-99%	-99%
	23230 Staff Relations and Negotiations	\$22,200	\$27,730	\$32,652	47%	18%
	25110 Office of the Business Manager	\$33,356	\$68,208	\$69,913	110%	3%
	25210 Service Area Direction	\$60,189	\$146,075	\$138,961	131%	-5%
	25240 Payroll Services	\$21,714	\$43,674	\$70,549	225%	62%
	25250 Financial Accounting	\$0	\$979	\$0	n/a	-100%
	25291 Refund of Revenue	\$4,127	\$9,587	\$5,680	38%	-41%
	25292 Petty Cash	\$350	\$400	\$400	14%	0%
	25293 Printed Forms	\$1,633	\$1,434	\$822	-50%	-43%
	25295 Bank Service Charge	\$800	\$1,243	\$1,305	63%	5%
	25360 Rent of Buildings & Equipment	\$132,827	\$194,101	\$168,403	27%	-13%
	25410 Service Area Direction	\$42,265	\$43,279	\$43,894	4%	1%
	25420 Maintenance of Buildings	\$685,972	\$1,172,231	\$1,283,362	87%	9%
	25430 Maintenance of Grounds	\$6,052	\$7,715	\$8,712	44%	13%
	25440 Maintenance of Equipment	\$166,168	\$242,732	\$282,359	70%	16%
	25450 Vehicle Maintenance (other than buses)	\$6,645	\$11,060	\$11,699	76%	6%
	25470 Insurance (other than buses)	\$44,165	\$139,512	\$106,086	140%	-24%
	25510 Service Area Direction	\$40,768	\$30,284	\$31,442	-23%	4%
	25520 Vehicle Operation	\$54,703	\$160,320	\$175,690	221%	10%
	25540 Vehicle Servicing and Maintenance	\$38,803	\$54,677	\$58,998	52%	8%
	25550 Purchase of School Buses	\$0	\$133,000	-\$356	n/a	-100%
	25560 Insurance on Buses	\$2,044	\$476	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$323,669	\$548,487	\$541,434	67%	-1%
	25590 Other Pupil Transportation Services	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$31,213	\$32,034	\$32,911	5%	3%
	25620 Food Preparation and Dispensing	\$104,113	\$187,192	\$198,713	91%	6%
	25640 Food Purchases	\$143,110	\$182,789	\$220,097	54%	20%
	25690 Other Food Services	\$11,982	\$15,297	\$44,024	267%	188%
	25740 Printing, Publishing and Duplicating	\$2,605	\$2,744	\$2,906	12%	6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Baugo Community Schools (2260)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25950 Other Assessments	\$350	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$452	\$1,118	\$0	-100%	-100%
	31000 Direction of Community Services	\$776	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$151,741	\$228,867	\$237,507	57%	4%
	39500 Child Care Services	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$4	\$0	\$0	-100%	n/a
	49200 Scholarships	\$1,750	\$2,500	\$5,000	186%	100%
	52200 Temporary Loans, INTEREST ON DEBT	\$32,889	\$45,914	\$47,194	43%	3%
Overhead and Operational Total		\$2,172,542	\$3,749,982	\$3,832,171	76%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$5,930	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$65,151	\$0	\$1,550	-98%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$43,080	\$0	n/a	-100%
	25352 Energy Savings Contracts	\$0	\$434,498	\$447,523	n/a	3%
	25380 Purchase of Mobile or Fixed Equipment	\$251,570	\$341,865	\$276,472	10%	-19%
	25390 Other Facilities Acquisition & Construction	\$49,147	\$18,962	\$16,365	-67%	-14%
	51100 Bonds, PRINCIPAL OF DEBT	\$100,000	\$1,572,879	\$0	-100%	-100%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$4,698	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$263,260	\$145,071	\$77,526	-71%	-47%
	52400 School Bus Loans, INTEREST ON DEBT	\$334	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$713,895	\$1,556,590	\$3,312,720	364%	113%
	53150 Buildings - Interest	\$0	\$75,810	\$0	n/a	-100%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$1,515	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$147,938	\$77,190	\$74,305	-50%	-4%
	59100 Bond Registrars Fee	\$0	\$1,050	\$1,750	n/a	67%
	59200 Bond Bank Fee	\$550	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,603,990	\$4,266,996	\$4,208,211	162%	-1%
prorated						
	26491 PERF	\$80,699	\$109,909	\$104,392	29%	-5%
	26492 Social Security	\$374,167	\$576,343	\$578,760	55%	0%
	26494 Group Insurance	\$459,607	\$1,320,939	\$1,415,595	208%	7%
	26496 Unemployment Compensation	\$0	\$3,050	\$1,210	n/a	-60%
	26498 Severance/Early Retirement Pay	\$56,515	\$1,269,715	\$78,057	38%	-94%
prorated Total		\$970,987	\$3,279,956	\$2,178,014	124%	-34%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Baugo Community Schools (2260)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$5,277,948	\$10,121,395	\$8,721,418	65%	-14%	54.9%	52.9%	49.0%
	Student Instructional Support	\$388,719	\$641,478	\$654,738	68%	2%	4.0%	3.4%	3.7%
	Overhead and Operational Nonoperational	\$2,334,473	\$4,101,451	\$4,218,564	81%	3%	24.3%	21.4%	23.7%
	Nonoperational	\$1,603,990	\$4,266,996	\$4,208,211	162%	-1%	16.7%	22.3%	23.6%
	Grand Total	\$9,605,131	\$19,131,319	\$17,802,932	85%	-7%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	59.0%	56.3%	52.7%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Beech Grove City Schools (5380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$94,156	\$224,095	n/a	138%
	11100 Elementary	\$2,149,685	\$1,399,278	\$1,551,089	-28%	11%
	11200 Middle/Junior High	\$1,305,092	\$2,760,469	\$2,779,888	113%	1%
	11300 High School	\$1,982,485	\$2,385,213	\$2,435,658	23%	2%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$49,500	n/a	n/a
	11450 Consumer and Homemaking	\$107,054	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$23,028	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$163,386	\$342,835	\$245,119	50%	-29%
	13100 Adult Basic Education	\$404	\$0	\$0	-100%	n/a
	14100 Elementary	\$25,854	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$3,621	\$0	\$0	-100%	n/a
	14300 High School	\$15,421	\$37,824	\$49,016	218%	30%
	16100 Remediation Testing	\$67,635	\$105,379	\$23,500	-65%	-78%
	16200 Preventive Remediation	\$0	\$0	\$0	n/a	n/a
	21510 Service Area Direction	\$3,520	\$0	\$0	-100%	n/a
	22220 School Library	\$76,881	\$23,412	\$19,580	-75%	-16%
	22230 Audiovisual	\$3,385	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$1,900	\$202,487	\$252,072	> 500%	24%
	24100 Office of the Principal Services	\$542,124	\$1,016,012	\$1,080,647	99%	6%
	25820 Textbooks and Repairs	\$196,676	\$296,140	\$171,204	-13%	-42%
	26497 Teachers Retirement Fund	\$203,634	\$550,966	\$566,085	178%	3%
	41100 Transfer Tuition	\$0	\$3,428	\$0	n/a	-100%
	41300 Area Vocational Schools	\$80,375	\$197,495	\$257,276	220%	30%
	41400 Joint Services and Supply	\$421,140	\$672,384	\$736,788	75%	10%
	41500 Interlocal Agreements - Special Education	\$0	\$0	\$0	n/a	n/a
	41600 Joint Services and Supply - Other	\$0	\$1,934	\$7,908	n/a	309%
Student Academic Achievement Total		\$7,373,299	\$10,089,410	\$10,449,426	42%	4%
Student Instructional Support						
	21120 Attendance Services	\$68,057	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$113,395	\$0	\$0	-100%	n/a
	21190 Other Attendance/Social Work Services	\$0	\$16,747	\$2,869	n/a	-83%
	21210 Service Area Direction	\$63,645	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$0	\$112,848	\$132,870	n/a	18%
	22110 Service Area Direction	\$135,117	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$0	\$16,362	\$28,946	n/a	77%
	22190 Instructional Staff Training Services - Other	\$6,592	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$0	\$29,806	\$28,094	n/a	-6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Beech Grove City Schools (5380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23120 Service Area Assistants	\$10,000	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$18,847	\$657,620	\$699,843	> 500%	6%
	23210 Office of the Superintendent	\$55,161	\$0	\$0	-100%	n/a
	23220 Community Relations	\$7,672	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$79,427	\$10,387	\$0	-100%	-100%
	24900 Other Support Services - School Admin.	\$0	\$253,168	\$221,315	n/a	-13%
	26420 Employment and Placement	\$26,409	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$592,435	\$543,406	n/a	-8%
Student Instructional Support Total		\$584,322	\$1,689,373	\$1,657,343	184%	-2%
Overhead and Operational						
	23150 Legal Services	\$28,703	\$77,958	\$18,811	-34%	-76%
	23160 Promotion Expenses	\$0	\$803	\$745	n/a	-7%
	25110 Office of the Business Manager	\$55,161	\$0	\$0	-100%	n/a
	25220 Budgeting	\$0	\$0	\$0	n/a	n/a
	25240 Payroll Services	\$89,586	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$34,130	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$0	\$25	\$0	n/a	-100%
	25295 Bank Service Charge	\$0	\$123	\$2,134	n/a	> 500%
	25296 Cash Change	\$0	\$550	\$691	n/a	26%
	25410 Service Area Direction	\$109,770	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$378,415	\$779,171	\$1,116,947	195%	43%
	25430 Maintenance of Grounds	\$5,054	\$255,968	\$288,709	> 500%	13%
	25440 Maintenance of Equipment	\$351,152	\$424,015	\$347,970	-1%	-18%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$8,472	n/a	n/a
	25460 Security Services	\$67,729	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$123,746	\$176,748	\$199,552	61%	13%
	25490 Other Operating/Maintenance of Plant	\$438,874	\$249,393	\$0	-100%	-100%
	25510 Service Area Direction	\$63,426	\$2,683	\$0	-100%	-100%
	25520 Vehicle Operation	\$297,643	\$477,047	\$499,938	68%	5%
	25540 Vehicle Servicing and Maintenance	\$83,708	\$94,511	\$108,459	30%	15%
	25550 Purchase of School Buses	\$7,294	\$212,802	\$20,041	175%	-91%
	25560 Insurance on Buses	\$2,499	\$16,203	\$16,072	> 500%	-1%
	25590 Other Pupil Transportation Services	\$1,113	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$67,663	\$289,097	\$297,481	340%	3%
	25620 Food Preparation and Dispensing	\$152,681	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$292,281	\$339,525	\$333,564	14%	-2%
	25690 Other Food Services	\$28,453	\$162,041	\$50,690	78%	-69%
	25710 Service Area Direction	\$27,776	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,600	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Beech Grove City Schools (5380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26499 Other	\$0	\$155,142	\$163,068	n/a	5%
	26600 Data Processing	\$23,528	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$6,067	\$18,121	\$19,862	227%	10%
	34000 Athletic Coaches	\$133,722	\$220,007	\$229,988	72%	5%
	39900 Other Community Services	\$0	\$31,825	\$33,115	n/a	4%
	49200 Scholarships	\$0	\$4,000	\$4,741	n/a	19%
	52200 Temporary Loans, INTEREST ON DEBT	\$20,555	\$86,566	\$74,853	264%	-14%
Overhead and Operational Total		\$2,892,328	\$4,074,325	\$3,835,901	33%	-6%
Nonoperational						
	25330 Professional Services	\$73,459	\$20,606	\$20,612	-72%	0%
	25340 Educational Specifications Development	\$7,431	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$692,028	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$183,506	\$345,990	n/a	89%
	25352 Energy Savings Contracts	\$0	\$0	\$125,253	n/a	n/a
	25370 Purchase of Moveable Equipment	\$23,051	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$1,531,687	\$127,859	\$134,661	-91%	5%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$190,000	\$30,000	\$0	-100%	-100%
	51300 Emergency Loans, PRINCIPAL OF DEBT	\$0	\$42,820	\$85,640	n/a	100%
	52100 Bonds, INTEREST ON DEBT	\$72,663	\$988,432	\$339,586	367%	-66%
	53100 Buildings, LEASE RENTAL	\$1,225,591	\$1,638,126	\$2,481,416	102%	51%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$21,755	\$91,726	\$68,910	217%	-25%
	59100 Bond Registrars Fee	\$1,041	\$0	\$0	-100%	n/a
	59200 Bond Bank Fee	\$6,830	\$0	\$0	-100%	n/a
Nonoperational Total		\$3,845,537	\$3,123,075	\$3,602,068	-6%	15%
prorated						
	26491 PERF	\$79,833	\$55,701	\$59,045	-26%	6%
	26492 Social Security	\$581,485	\$781,956	\$795,975	37%	2%
	26493 Workmen's Compensation	\$10,147	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$542,769	\$1,081,229	\$1,076,816	98%	0%
	26498 Severance/Early Retirement Pay	\$0	\$259,897	\$157,028	n/a	-40%
prorated Total		\$1,214,234	\$2,178,782	\$2,088,863	72%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Beech Grove City Schools (5380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$8,326,912	\$11,859,284	\$12,120,142	46%	2%	52.3%	56.1%	56.0%
	Student Instructional Support	\$662,927	\$1,864,251	\$1,832,738	176%	-2%	4.2%	8.8%	8.5%
	Overhead and Operational Nonoperational	\$3,074,072	\$4,308,356	\$4,078,653	33%	-5%	19.3%	20.4%	18.9%
		\$3,845,809	\$3,123,075	\$3,602,068	-6%	15%	24.2%	14.8%	16.7%
	Grand Total	\$15,909,720	\$21,154,965	\$21,633,601	36%	2%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	64.9%	64.5%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Benton Community School Corp (0395)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,476,379	\$3,107,325	\$3,209,742	30%	3%
	11200 Middle/Junior High	\$2,291,808	\$3,000	\$0	-100%	-100%
	11300 High School	\$6,211	\$2,598,831	\$2,599,689	> 500%	0%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$28,736	n/a	n/a
	11410 Agriculture A	\$115,400	\$103,647	\$87,749	-24%	-15%
	11430 Distributive Education	\$42,963	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$73,401	\$144,787	\$128,062	74%	-12%
	11470 Business Education	\$46,616	\$54,008	\$64,830	39%	20%
	11490 Industrial Education B	\$73,334	\$100,643	\$101,210	38%	1%
	11510 Cooperative Education	\$0	\$13,194	\$13,944	n/a	6%
	11520 Area School Participation	\$0	\$73,840	\$0	n/a	-100%
	11590 Other Vocational Education Programs	\$3,826	\$10,628	\$3,120	-18%	-71%
	11610 Elementary	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	\$0	\$374	\$0	n/a	-100%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$56,687	\$16,380	\$19,395	-66%	18%
	12210 Mild Mental Handicap	\$330,279	\$1,133,494	\$1,190,942	261%	5%
	12220 Moderate Mental Handicap	\$259,837	\$0	\$0	-100%	n/a
	12350 Homebound	\$4,647	\$1,673	\$3,495	-25%	109%
	12710 Equal Opportunity At Risk	\$33,736	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$0	\$25,455	\$33,289	n/a	31%
	12900 Other Special Programs	\$3,000	\$42,189	\$43,188	> 500%	2%
	13100 Adult Basic Education	\$0	\$0	\$27,777	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$29,906	\$49,236	\$53,747	80%	9%
	14100 Elementary	\$79,834	\$45,027	\$51,742	-35%	15%
	14300 High School	\$48,888	\$73,115	\$67,724	39%	-7%
	15100 Non-Credit Enrichment Programs	\$0	\$8,469	\$0	n/a	-100%
	16100 Remediation Testing	\$30,080	\$10,835	\$5,693	-81%	-47%
	16200 Preventive Remediation	\$24,122	\$87,697	\$63,776	164%	-27%
	21590 Other Speech Pathology/Audiology Services	\$94,471	\$140,483	\$108,762	15%	-23%
	22220 School Library	\$127,904	\$136,533	\$157,670	23%	15%
	22230 Audiovisual	\$17,992	\$4,079	\$3,354	-81%	-18%
	22250 Computer Assisted Instruction Services	\$5,689	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$553,119	\$617,877	\$658,770	19%	7%
	25820 Textbooks and Repairs	\$239,327	\$0	\$0	-100%	n/a
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$30,801	\$472,812	\$477,620	> 500%	1%
	41100 Transfer Tuition	\$12,823	\$38,228	\$41,676	225%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Benton Community School Corp (0395)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41400 Joint Services and Supply	\$57,885	\$124,882	\$109,803	90%	-12%
Student Academic Achievement Total		\$7,170,964	\$9,238,742	\$9,355,506	30%	1%
Student Instructional Support						
	21120 Attendance Services	\$23,503	\$29,664	\$31,550	34%	6%
	21190 Other Attendance/Social Work Services	\$49,198	\$105,154	\$111,058	126%	6%
	21210 Service Area Direction	\$0	\$5,481	\$0	n/a	-100%
	21220 Counseling Services	\$194,219	\$259,722	\$272,434	40%	5%
	21290 Other Guidance Services	\$9,471	\$0	\$5,881	-38%	n/a
	21340 Nurse Services	\$55,790	\$103,911	\$99,482	78%	-4%
	21390 Other Health Services	\$0	\$4,510	\$3,982	n/a	-12%
	21420 Psychological Testing	\$45,993	\$58,757	\$58,980	28%	0%
	22110 Service Area Direction	\$70,798	\$7,131	\$967	-99%	-86%
	22120 Instruction & Curriculum Development	\$37,344	\$152,264	\$109,881	194%	-28%
	22130 Instructional Staff Training Services	\$0	\$8,091	\$14,712	n/a	82%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23120 Service Area Assistants	\$18,706	\$12,292	\$26,201	40%	113%
	23190 Other Governing Body Services	\$1,000	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$105,443	\$134,244	\$159,185	51%	19%
	23290 Other Executive Administrative Services	\$768	\$1,914	\$533	-31%	-72%
	26440 Inservice Training (Non-Instructional)	\$2,259	\$1,264	\$706	-69%	-44%
	26450 Health Services	\$598	\$1,650	\$1,877	214%	14%
	26700 Technology Coordinator	\$0	\$2,302	\$2,587	n/a	12%
	26710 Technology Support and Maintenance	\$0	\$199,077	\$180,371	n/a	-9%
Student Instructional Support Total		\$615,089	\$1,087,427	\$1,080,387	76%	-1%
Overhead and Operational						
	23150 Legal Services	\$21,748	\$9,775	\$13,983	-36%	43%
	23160 Promotion Expenses	\$1,911	\$2,139	\$2,064	8%	-4%
	25110 Office of the Business Manager	\$127,080	\$145,049	\$148,735	17%	3%
	25210 Service Area Direction	\$0	\$911	\$6,500	n/a	> 500%
	25291 Refund of Revenue	\$2,077	\$2,858	\$855	-59%	-70%
	25292 Petty Cash	\$350	\$700	\$700	100%	0%
	25296 Cash Change	\$950	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$78,321	\$101,890	\$160,918	105%	58%
	25410 Service Area Direction	\$50,597	\$6,192	\$5,774	-89%	-7%
	25420 Maintenance of Buildings	\$1,130,901	\$1,424,574	\$1,612,734	43%	13%
	25430 Maintenance of Grounds	\$55,836	\$76,986	\$72,535	30%	-6%
	25440 Maintenance of Equipment	\$216,035	\$257,997	\$178,689	-17%	-31%
	25450 Vehicle Maintenance (other than buses)	\$3,508	\$437	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Benton Community School Corp (0395)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$10,535	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$102,165	\$165,233	\$261,095	156%	58%
	25490 Other Operating/Maintenance of Plant	\$21,946	\$2,479	\$2,072	-91%	-16%
	25510 Service Area Direction	\$80,021	\$113,090	\$92,518	16%	-18%
	25520 Vehicle Operation	\$403,578	\$589,903	\$593,537	47%	1%
	25530 Monitoring Services	\$1,265	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$215,218	\$385,659	\$419,520	95%	9%
	25550 Purchase of School Buses	\$146,499	\$704,950	\$0	-100%	-100%
	25560 Insurance on Buses	\$34,908	\$55,224	\$14,895	-57%	-73%
	25580 Contracted Transportation Services	\$4,324	\$2,123	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$690	\$0	\$0	-100%	n/a
	25591 Bus Driver Training	\$750	\$1,207	\$2,426	223%	101%
	25610 Service Area Direction	\$31,016	\$27,523	\$37,306	20%	36%
	25620 Food Preparation and Dispensing	\$438,595	\$550,047	\$597,893	36%	9%
	25690 Other Food Services	\$5,097	\$0	\$0	-100%	n/a
	25720 Purchasing	\$17,143	\$0	\$0	-100%	n/a
	25740 Printing, Publishing and Duplicating	\$7,274	\$0	\$0	-100%	n/a
	25910 Judgements	\$27,397	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$1,170	\$1,150	\$925	-21%	-20%
	26495 Official Bonds	\$0	\$775	\$550	n/a	-29%
	26499 Other	\$0	\$7,429	\$2,896	n/a	-61%
	26600 Data Processing	\$5,447	\$1,410	\$0	-100%	-100%
	26900 Other Staff Services	\$38,858	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$0	\$0	\$0	n/a	n/a
	32000 Community Recreation	\$10,396	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$194	\$898	\$1,220	> 500%	36%
	52200 Temporary Loans, INTEREST ON DEBT	\$10,636	\$129,911	\$115,875	> 500%	-11%
Overhead and Operational Total		\$3,304,435	\$4,768,518	\$4,346,215	32%	-9%
Nonoperational						
	25320 Land Acquisition and Development	\$3,776	\$101,223	\$148,985	> 500%	47%
	25330 Professional Services	\$21,508	\$472,501	\$171,702	> 500%	-64%
	25350 Building Acquisition/Construction/Improvement	\$306,457	\$335,427	\$925,846	202%	176%
	25351 Building Acquisition/Construction/Improvement	\$0	\$4,079,350	\$2,350,023	n/a	-42%
	25355 Sports Facilities	\$0	\$24,241	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$48,363	\$19,035	\$3,158	-93%	-83%
	25380 Purchase of Mobile or Fixed Equipment	\$165,492	\$394,829	\$653,167	295%	65%
	25390 Other Facilities Acquisition & Construction	\$14,607	\$11,058	\$405	-97%	-96%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$682,175	\$212,616	n/a	-69%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$23,903	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Benton Community School Corp (0395)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52100 Bonds, INTEREST ON DEBT	\$28,619	\$10,530	\$31,608	10%	200%
	53100 Buildings, LEASE RENTAL	\$696,732	\$0	\$2,236,000	221%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$11,209	\$0	\$0	-100%	n/a
	59100 Bond Registrars Fee	\$0	\$5,030	\$0	n/a	-100%
	59200 Bond Bank Fee	\$0	\$500	\$21,260	n/a	> 500%
Nonoperational Total		\$1,296,763	\$6,135,900	\$6,778,672	423%	10%
prorated						
	26491 PERF	\$171,191	\$202,351	\$225,027	31%	11%
	26492 Social Security	\$658,536	\$828,544	\$852,467	29%	3%
	26493 Workmen's Compensation	\$48,272	\$98,916	\$58,459	21%	-41%
	26494 Group Insurance	\$738,044	\$1,217,267	\$1,274,053	73%	5%
	26496 Unemployment Compensation	\$62	\$11,745	\$8,002	> 500%	-32%
	26498 Severance/Early Retirement Pay	\$0	\$402,757	\$1,801,546	n/a	347%
prorated Total		\$1,616,105	\$2,761,580	\$4,219,554	161%	53%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,281,067	\$11,265,660	\$12,798,110	55%	14%	59.1%	47.0%	49.6%
Student Instructional Support	\$708,103	\$1,297,151	\$1,300,440	84%	0%	5.1%	5.4%	5.0%
Overhead and Operational	\$3,717,422	\$5,293,456	\$4,903,111	32%	-7%	26.5%	22.1%	19.0%
Nonoperational	\$1,296,763	\$6,135,900	\$6,778,672	423%	10%	9.3%	25.6%	26.3%
Grand Total	\$14,003,355	\$23,992,167	\$25,780,333	84%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.2%	52.4%	54.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blackford County Schools (0515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$435,227	\$470,538	n/a	8%
	11100 Elementary	\$2,139,074	\$2,669,501	\$2,498,720	17%	-6%
	11200 Middle/Junior High	\$1,636,162	\$1,877,708	\$1,835,282	12%	-2%
	11300 High School	\$1,800,594	\$2,042,810	\$2,082,184	16%	2%
	11350 Honors Diploma Award	\$0	\$32,400	\$0	n/a	-100%
	11430 Distributive Education	\$36,906	\$1,150	\$0	-100%	-100%
	11450 Consumer and Homemaking	\$81,673	\$80,328	\$90,909	11%	13%
	11470 Business Education	\$5,280	\$0	\$34,590	> 500%	n/a
	11480 Industrial Education A	\$44,993	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$9,753	\$0	\$0	-100%	n/a
	11630 High School	\$42,461	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$0	\$5,272	\$2,712	n/a	-49%
	11920 Project 4R	\$13,607	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$39,082	\$14,432	\$14,432	-63%	0%
	12210 Mild Mental Handicap	\$135,993	\$185,635	\$193,163	42%	4%
	12220 Moderate Mental Handicap	\$0	\$42,262	\$44,115	n/a	4%
	12230 Mental Handicap	\$0	\$49,987	\$62,664	n/a	25%
	12310 Orthopedic Impairment	\$5,779	\$0	\$0	-100%	n/a
	12320 Multiple Handicap	\$826	\$0	\$600	-27%	n/a
	12350 Homebound	\$5,115	\$2,975	\$6,272	23%	111%
	12420 Emotional Handicap - All Others	\$67,358	\$67,260	\$59,100	-12%	-12%
	12520 Compensatory	\$3,868	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$272,913	\$402,769	\$372,631	37%	-7%
	12710 Equal Opportunity At Risk	\$46,083	\$10,372	\$0	-100%	-100%
	12810 Special Education Preschool	\$119,687	\$85,684	\$80,972	-32%	-5%
	12900 Other Special Programs	\$4,642	\$67,301	\$72,139	> 500%	7%
	13900 Other Adult/Continuing Ed Programs	\$1,740	\$1,644	\$1,372	-21%	-17%
	14100 Elementary	\$52,675	\$29,021	\$39,547	-25%	36%
	14300 High School	\$3,124	\$28,538	\$21,256	> 500%	-26%
	16100 Remediation Testing	\$9,043	\$13,387	\$12,534	39%	-6%
	16200 Preventive Remediation	\$55,528	\$73,540	\$48,794	-12%	-34%
	21520 Speech Pathology Services	\$80,296	\$171,509	\$114,269	42%	-33%
	22220 School Library	\$178,643	\$206,046	\$214,217	20%	4%
	22230 Audiovisual	\$0	\$151	\$133	n/a	-11%
	22250 Computer Assisted Instruction Services	\$0	\$11,822	\$0	n/a	-100%
	22290 Other Education Media Services	\$5,254	\$5,244	\$775	-85%	-85%
	24100 Office of the Principal Services	\$564,742	\$677,286	\$719,252	27%	6%
	25820 Textbooks and Repairs	\$162,520	\$222,612	\$124,766	-23%	-44%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Blackford County Schools (0515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25840 Other Textbook Rental Services	\$16,104	\$371	\$0	-100%	-100%
	26497 Teachers Retirement Fund	\$281,761	\$477,897	\$493,905	75%	3%
	41100 Transfer Tuition	\$13,780	\$24,564	\$11,637	-16%	-53%
	41300 Area Vocational Schools	\$49,470	\$73,409	\$117,287	137%	60%
	41400 Joint Services and Supply	\$112,968	\$42,998	\$43,967	-61%	2%
Student Academic Achievement Total		\$8,099,496	\$10,133,111	\$9,884,732	22%	-2%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$10,821	\$2,000	n/a	-82%
	21120 Attendance Services	\$0	\$27,764	\$19,877	n/a	-28%
	21130 Social Work Services	\$27,673	\$31,632	\$35,208	27%	11%
	21190 Other Attendance/Social Work Services	\$0	\$441	\$2,907	n/a	> 500%
	21220 Counseling Services	\$188,951	\$214,541	\$222,166	18%	4%
	21340 Nurse Services	\$38,346	\$76,782	\$81,678	113%	6%
	21390 Other Health Services	\$0	\$5,798	\$6,328	n/a	9%
	21420 Psychological Testing	\$53,961	\$53,273	\$54,189	0%	2%
	21610 Service Area Direction	\$0	\$15,227	\$0	n/a	-100%
	21690 Other Special Education Administration	\$23,214	\$40,264	\$111,381	380%	177%
	22110 Service Area Direction	\$12,005	\$64,199	\$67,123	459%	5%
	22120 Instruction & Curriculum Development	\$864	\$19,505	\$6,001	> 500%	-69%
	22130 Instructional Staff Training Services	\$56,889	\$100,779	\$188,112	231%	87%
	23110 Service Area Direction	\$23,840	\$18,745	\$20,189	-15%	8%
	23190 Other Governing Body Services	\$6,108	\$5,705	\$5,115	-16%	-10%
	23210 Office of the Superintendent	\$198,477	\$231,514	\$239,076	20%	3%
	23220 Community Relations	\$226	\$34,604	\$36,585	> 500%	6%
	23290 Other Executive Administrative Services	\$1,042	\$925	\$1,038	0%	12%
	24900 Other Support Services - School Admin.	\$46,314	\$223,488	\$183,614	296%	-18%
	26450 Health Services	\$387	\$4,212	\$1,392	260%	-67%
	26700 Technology Coordinator	\$0	\$15,810	\$16,244	n/a	3%
	26710 Technology Support and Maintenance	\$0	\$196,683	\$206,663	n/a	5%
Student Instructional Support Total		\$678,295	\$1,392,712	\$1,506,886	122%	8%
Overhead and Operational						
	23150 Legal Services	\$22,405	\$8,804	\$11,474	-49%	30%
	23160 Promotion Expenses	\$2,581	\$3,016	\$4,479	74%	48%
	23230 Staff Relations and Negotiations	\$12,687	\$6,678	\$2,456	-81%	-63%
	25110 Office of the Business Manager	\$797	\$65,128	\$67,574	> 500%	4%
	25240 Payroll Services	\$0	\$15,808	\$16,188	n/a	2%
	25291 Refund of Revenue	\$1,221	\$974	\$4,807	294%	393%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Blackford County Schools (0515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25299 Other	\$50	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$17,638	\$25,076	\$25,840	46%	3%
	25420 Maintenance of Buildings	\$1,188,588	\$1,557,883	\$1,582,446	33%	2%
	25430 Maintenance of Grounds	\$21,154	\$52,449	\$49,623	135%	-5%
	25440 Maintenance of Equipment	\$115,321	\$258,302	\$207,588	80%	-20%
	25460 Security Services	\$1,153	\$1,153	\$1,440	25%	25%
	25470 Insurance (other than buses)	\$116,573	\$259,356	\$212,471	82%	-18%
	25490 Other Operating/Maintenance of Plant	\$12,055	\$5,508	\$13,144	9%	139%
	25510 Service Area Direction	\$56,687	\$28,387	\$27,876	-51%	-2%
	25520 Vehicle Operation	\$312,023	\$325,458	\$338,270	8%	4%
	25540 Vehicle Servicing and Maintenance	\$112,112	\$101,020	\$117,771	5%	17%
	25550 Purchase of School Buses	\$245,704	\$132,578	\$215,720	-12%	63%
	25560 Insurance on Buses	\$14,830	\$38,950	\$15,084	2%	-61%
	25580 Contracted Transportation Services	\$5,770	\$761	\$1,300	-77%	71%
	25610 Service Area Direction	\$16,826	\$23,419	\$26,212	56%	12%
	25620 Food Preparation and Dispensing	\$191,377	\$294,437	\$288,761	51%	-2%
	25630 Food Delivery	\$5,963	\$7,678	\$7,721	29%	1%
	25640 Food Purchases	\$309,249	\$358,381	\$389,810	26%	9%
	25690 Other Food Services	\$17,953	\$50,462	\$66,909	273%	33%
	25720 Purchasing	\$15,873	\$44,574	\$46,834	195%	5%
	26495 Official Bonds	\$600	\$792	\$2,182	264%	176%
	26499 Other	\$0	\$8,000	\$4,000	n/a	-50%
	34000 Athletic Coaches	\$157,795	\$183,389	\$190,128	20%	4%
	39900 Other Community Services	\$1,980	\$22,610	\$11,924	> 500%	-47%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$29,868	\$23,173	n/a	-22%
Overhead and Operational Total		\$2,976,966	\$3,910,900	\$3,973,204	33%	2%
Nonoperational						
	25330 Professional Services	\$277,416	\$85,528	\$13,123	-95%	-85%
	25350 Building Acquisition/Construction/Improvement	\$146,952	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$55,673	\$229,263	n/a	312%
	25352 Energy Savings Contracts	\$0	\$294,254	\$261,908	n/a	-11%
	25355 Sports Facilities	\$0	\$18,383	\$53,202	n/a	189%
	25380 Purchase of Mobile or Fixed Equipment	\$248,771	\$245,065	\$286,439	15%	17%
	25390 Other Facilities Acquisition & Construction	\$146,275	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$294,633	\$384,503	n/a	31%
	52100 Bonds, INTEREST ON DEBT	\$0	\$90,968	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$0	\$2,371,500	\$2,365,000	n/a	0%
Nonoperational Total		\$819,414	\$3,456,003	\$3,593,439	339%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blackford County Schools (0515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$125,162	\$150,033	\$156,468	25%	4%
	26492 Social Security	\$682,223	\$828,952	\$831,458	22%	0%
	26493 Workmen's Compensation	\$0	\$0	\$0	n/a	n/a
	26494 Group Insurance	\$765,282	\$1,816,222	\$1,393,002	82%	-23%
	26496 Unemployment Compensation	\$6,794	\$4,434	\$2,273	-67%	-49%
	26498 Severance/Early Retirement Pay	\$59,588	\$454,228	\$459,781	> 500%	1%
prorated Total		\$1,639,049	\$3,253,869	\$2,842,982	73%	-13%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$9,296,290	\$12,699,777	\$12,121,027	30%	-5%	65.4%	57.3%	55.6%
Student Instructional Support	\$770,136	\$1,596,541	\$1,689,898	119%	6%	5.4%	7.2%	7.8%
Overhead and Operational	\$3,327,381	\$4,394,274	\$4,396,879	32%	0%	23.4%	19.8%	20.2%
Nonoperational	\$819,414	\$3,456,003	\$3,593,439	339%	4%	5.8%	15.6%	16.5%
Grand Total	\$14,213,221	\$22,146,596	\$21,801,242	53%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.8%	64.6%	63.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bloomfield School District (2920)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,234,819	\$1,605,876	\$1,611,273	30%	0%
	11300 High School	\$1,076,112	\$1,212,403	\$1,298,194	21%	7%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$6,118	n/a	n/a
	11410 Agriculture A	\$49,520	\$61,360	\$61,067	23%	0%
	11450 Consumer and Homemaking	\$75,204	\$55,206	\$53,967	-28%	-2%
	11630 High School	\$0	\$9,000	\$9,000	n/a	0%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$1,077	\$3,961	\$6,831	> 500%	72%
	12210 Mild Mental Handicap	\$36,185	\$31,195	\$14,186	-61%	-55%
	12350 Homebound	\$0	\$1,876	\$1,269	n/a	-32%
	12520 Compensatory	\$97	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$102,461	\$145,184	\$169,556	65%	17%
	12710 Equal Opportunity At Risk	\$10,154	\$0	\$5,096	-50%	n/a
	14100 Elementary	\$382	\$5,547	\$2,920	> 500%	-47%
	14300 High School	\$16,800	\$30,876	\$23,520	40%	-24%
	16100 Remediation Testing	\$22,295	\$0	\$17,834	-20%	n/a
	16200 Preventive Remediation	\$37,708	\$7,564	\$7,982	-79%	6%
	21520 Speech Pathology Services	\$43,279	\$52,419	\$53,036	23%	1%
	22220 School Library	\$57,814	\$80,859	\$71,386	23%	-12%
	22230 Audiovisual	\$5,433	\$5,211	\$5,665	4%	9%
	24100 Office of the Principal Services	\$289,182	\$381,552	\$371,356	28%	-3%
	25820 Textbooks and Repairs	\$0	\$0	\$58,034	n/a	n/a
	25860 Textbooks and Workbooks	\$94,365	\$99,194	\$0	-100%	-100%
	26497 Teachers Retirement Fund	\$95,040	\$161,356	\$172,452	81%	7%
	41100 Transfer Tuition	\$3,840	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$17,539	\$35,613	\$42,613	143%	20%
	41400 Joint Services and Supply	\$111,260	\$196,615	\$166,402	50%	-15%
Student Academic Achievement Total		\$3,380,563	\$4,182,865	\$4,229,759	25%	1%
Student Instructional Support						
	21210 Service Area Direction	\$73,558	\$90,046	\$89,447	22%	-1%
	21340 Nurse Services	\$20,261	\$26,113	\$24,655	22%	-6%
	21420 Psychological Testing	\$2,160	\$1,975	\$2,953	37%	50%
	22110 Service Area Direction	\$1,511	\$3,053	\$1,680	11%	-45%
	22120 Instruction & Curriculum Development	\$0	\$2,461	\$13,107	n/a	433%
	22130 Instructional Staff Training Services	\$0	\$11,413	\$17,955	n/a	57%
	23110 Service Area Direction	\$14,000	\$14,000	\$14,000	0%	0%
	23190 Other Governing Body Services	\$15,253	\$18,233	\$28,019	84%	54%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Bloomfield School District (2920)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23210 Office of the Superintendent	\$93,534	\$137,291	\$120,635	29%	-12%
	26450 Health Services	\$309	\$613	\$100	-68%	-84%
	26710 Technology Support and Maintenance	\$0	\$28,626	-\$2,602	n/a	-109%
Student Instructional Support Total		\$220,585	\$333,822	\$309,949	41%	-7%
Overhead and Operational						
	23150 Legal Services	\$7,430	\$6,901	\$6,799	-9%	-1%
	23230 Staff Relations and Negotiations	\$0	\$0	\$0	n/a	n/a
	25210 Service Area Direction	\$24,864	\$40,912	\$41,101	65%	0%
	25291 Refund of Revenue	\$390	\$238	\$0	-100%	-100%
	25293 Printed Forms	\$1,994	\$1,375	\$2,546	28%	85%
	25299 Other	\$0	\$40	\$42	n/a	6%
	25360 Rent of Buildings & Equipment	\$9,091	\$9,437	\$9,395	3%	0%
	25410 Service Area Direction	\$169	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$425,819	\$529,832	\$517,625	22%	-2%
	25440 Maintenance of Equipment	\$74,794	\$57,051	\$65,194	-13%	14%
	25460 Security Services	\$1,890	\$2,484	\$2,347	24%	-6%
	25470 Insurance (other than buses)	\$28,071	\$52,436	\$41,025	46%	-22%
	25520 Vehicle Operation	\$58,075	\$68,149	\$65,166	12%	-4%
	25540 Vehicle Servicing and Maintenance	\$19,223	\$28,611	\$30,006	56%	5%
	25550 Purchase of School Buses	\$0	\$0	\$72,859	n/a	n/a
	25560 Insurance on Buses	\$6,122	\$7,825	\$8,729	43%	12%
	25580 Contracted Transportation Services	\$288,791	\$403,936	\$404,637	40%	0%
	25590 Other Pupil Transportation Services	\$835	\$1,520	\$1,331	59%	-12%
	25610 Service Area Direction	\$20,965	\$24,837	\$24,666	18%	-1%
	25620 Food Preparation and Dispensing	\$97,081	\$174,362	\$165,104	70%	-5%
	25640 Food Purchases	\$137,045	\$212,260	\$206,255	51%	-3%
	26495 Official Bonds	\$562	\$400	\$400	-29%	0%
	26900 Other Staff Services	\$2,397	\$7,671	\$12,371	416%	61%
	31000 Direction of Community Services	\$0	\$2,536	\$990	n/a	-61%
	32000 Community Recreation	\$5,281	\$6,206	\$4,538	-14%	-27%
	34000 Athletic Coaches	\$54,882	\$69,681	\$86,526	58%	24%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
Overhead and Operational Total		\$1,265,772	\$1,708,699	\$1,769,652	40%	4%
Nonoperational						
	25330 Professional Services	\$15,156	\$0	\$24,000	58%	n/a
	25350 Building Acquisition/Construction/Improvement	\$107,108	\$415,709	\$104,452	-2%	-75%
	25351 Building Acquisition/Construction/Improvement	\$0	\$36,092	\$52,334	n/a	45%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bloomfield School District (2920)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$9,779	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$134,849	\$116,318	\$47,192	-65%	-59%
	25390 Other Facilities Acquisition & Construction	\$0	\$7,875	\$17,107	n/a	117%
	51100 Bonds, PRINCIPAL OF DEBT	\$50,810	\$232,823	\$228,731	350%	-2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$185,769	\$92,884	n/a	-50%
	52100 Bonds, INTEREST ON DEBT	\$32,753	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$796,839	\$778,930	\$781,768	-2%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$248,623	\$171,562	\$131,678	-47%	-23%
Nonoperational Total		\$1,395,917	\$1,945,077	\$1,480,144	6%	-24%
prorated						
	26491 PERF	\$59,083	\$74,343	\$90,948	54%	22%
	26492 Social Security	\$256,362	\$313,543	\$316,501	23%	1%
	26493 Workmen's Compensation	\$10,610	\$0	\$17,620	66%	n/a
	26494 Group Insurance	\$533,681	\$1,106,929	\$995,171	86%	-10%
	26496 Unemployment Compensation	\$77	\$84	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$114,395	\$261,426	n/a	129%
prorated Total		\$859,813	\$1,609,295	\$1,681,666	96%	4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,093,117	\$5,504,517	\$5,616,917	37%	2%	57.5%	56.3%	59.3%
Student Instructional Support	\$266,937	\$430,476	\$401,769	51%	-7%	3.7%	4.4%	4.2%
Overhead and Operational	\$1,366,678	\$1,899,689	\$1,972,340	44%	4%	19.2%	19.4%	20.8%
Nonoperational	\$1,395,917	\$1,945,077	\$1,480,144	6%	-24%	19.6%	19.9%	15.6%
Grand Total	\$7,122,649	\$9,779,759	\$9,471,170	33%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.2%	60.7%	63.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blue River Valley Schools (3405)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$963,804	\$1,127,127	\$1,144,637	19%	2%
	11300 High School	\$885,907	\$1,003,198	\$1,049,250	18%	5%
	11355 Academic Honors - High Ability Student Program	\$0	\$9,000	\$16,344	n/a	82%
	11410 Agriculture A	\$36,074	\$37,716	\$34,633	-4%	-8%
	11450 Consumer and Homemaking	\$26,022	\$45,390	\$46,414	78%	2%
	11470 Business Education	\$46,319	\$54,579	\$57,237	24%	5%
	11520 Area School Participation	\$0	\$21,177	\$32,777	n/a	55%
	11630 High School	\$0	\$2,532	\$0	n/a	-100%
	12100 Gifted and Talented	\$11,645	\$7,958	\$11,145	-4%	40%
	12210 Mild Mental Handicap	\$28,056	\$81,644	\$83,479	198%	2%
	12220 Moderate Mental Handicap	\$0	\$13,619	\$20,278	n/a	49%
	12310 Orthopedic Impairment	\$2,637	\$11,220	\$20,838	> 500%	86%
	12320 Multiple Handicap	\$0	\$0	\$0	n/a	n/a
	12330 Visual Impairment	\$0	\$0	\$6,252	n/a	n/a
	12340 Hearing Impairment	\$35,486	\$41,193	\$42,454	20%	3%
	12350 Homebound	\$0	\$2,889	\$6,649	n/a	130%
	12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
	12520 Compensatory	\$1,451	\$561	\$500	-66%	-11%
	12620 Learning Disability - All Others	\$55,884	\$100,889	\$108,605	94%	8%
	12710 Equal Opportunity At Risk	\$14,775	\$48,595	\$26,160	77%	-46%
	12810 Special Education Preschool	\$31,123	\$39,540	\$37,922	22%	-4%
	12900 Other Special Programs	\$2,867	\$0	\$381	-87%	n/a
	14100 Elementary	\$10,135	\$0	\$0	-100%	n/a
	14300 High School	\$11,499	\$13,946	\$7,785	-32%	-44%
	16100 Remediation Testing	\$10,264	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$4,095	\$5,014	\$7,663	87%	53%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$74,573	\$89,161	\$88,056	18%	-1%
	22230 Audiovisual	\$1,786	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$2,809	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$7,059	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$263,269	\$344,058	\$349,999	33%	2%
	25820 Textbooks and Repairs	\$58,051	\$63,951	\$68,797	19%	8%
	25840 Other Textbook Rental Services	\$0	\$410	\$1,538	n/a	275%
	26497 Teachers Retirement Fund	\$24,818	\$179,077	\$187,427	> 500%	5%
	41100 Transfer Tuition	\$9,200	\$1,412	\$18,245	98%	> 500%
	41300 Area Vocational Schools	\$15,124	\$27	\$0	-100%	-100%
Student Academic Achievement Total		\$2,634,733	\$3,345,882	\$3,475,464	32%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blue River Valley Schools (3405)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21220 Counseling Services	\$49,472	\$43,017	\$44,257	-11%	3%
	21340 Nurse Services	\$12,375	\$20,589	\$20,154	63%	-2%
	21390 Other Health Services	\$2,359	\$485	\$491	-79%	1%
	21420 Psychological Testing	\$3,676	\$7,375	\$7,000	90%	-5%
	21610 Service Area Direction	\$34,822	\$37,955	\$40,468	16%	7%
	21690 Other Special Education Administration	\$4,476	\$6,271	\$6,923	55%	10%
	22110 Service Area Direction	\$1,828	\$1,924	\$2,634	44%	37%
	22120 Instruction & Curriculum Development	\$5,324	\$10,625	\$19,970	275%	88%
	22130 Instructional Staff Training Services	\$3,962	\$3,314	\$1,000	-75%	-70%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$13,589	\$21,003	\$20,270	49%	-3%
	23120 Service Area Assistants	\$32,880	\$39,699	\$40,413	23%	2%
	23190 Other Governing Body Services	\$2,460	\$12,746	\$3,512	43%	-72%
	23210 Office of the Superintendent	\$105,215	\$138,173	\$136,593	30%	-1%
	23290 Other Executive Administrative Services	\$4,111	\$6,486	\$4,513	10%	-30%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$1,687	\$0	n/a	-100%
Student Instructional Support Total		\$276,548	\$351,350	\$348,198	26%	-1%
Overhead and Operational						
	23150 Legal Services	\$3,000	\$6,000	\$3,000	0%	-50%
	23160 Promotion Expenses	\$1,046	\$3,865	\$3,197	206%	-17%
	23230 Staff Relations and Negotiations	\$1,000	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$2,058	\$2,895	\$2,753	34%	-5%
	25296 Cash Change	\$150	\$181	\$206	37%	14%
	25360 Rent of Buildings & Equipment	\$8,161	\$24,039	\$10,546	29%	-56%
	25420 Maintenance of Buildings	\$277,863	\$431,075	\$385,532	39%	-11%
	25430 Maintenance of Grounds	\$133	\$1,020	\$0	-100%	-100%
	25440 Maintenance of Equipment	\$61,284	\$78,374	\$52,503	-14%	-33%
	25450 Vehicle Maintenance (other than buses)	\$467	\$0	\$130	-72%	n/a
	25460 Security Services	\$0	\$3,009	\$1,284	n/a	-57%
	25470 Insurance (other than buses)	\$14,786	\$122,415	\$79,772	440%	-35%
	25510 Service Area Direction	\$38,180	\$67,372	\$66,622	74%	-1%
	25520 Vehicle Operation	\$64,074	\$101,881	\$108,258	69%	6%
	25530 Monitoring Services	\$0	\$1,279	\$0	n/a	-100%
	25540 Vehicle Servicing and Maintenance	\$42,324	\$74,749	\$88,852	110%	19%
	25550 Purchase of School Buses	\$43,833	\$56,063	\$121,599	177%	117%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blue River Valley Schools (3405)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25560 Insurance on Buses	\$3,929	\$2,881	\$5,010	28%	74%
	25570 Insurance on Pupils	\$2,204	\$242	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$109,014	\$33,864	\$33,633	-69%	-1%
	25591 Bus Driver Training	\$735	\$927	\$1,254	71%	35%
	25620 Food Preparation and Dispensing	\$86,868	\$94,254	\$87,032	0%	-8%
	25640 Food Purchases	\$102,023	\$127,759	\$142,316	39%	11%
	25690 Other Food Services	\$3,842	\$1,030	\$1,625	-58%	58%
	26495 Official Bonds	\$450	\$220	\$570	27%	159%
	32000 Community Recreation	\$1,100	\$600	\$550	-50%	-8%
	34000 Athletic Coaches	\$50,332	\$63,095	\$62,902	25%	0%
	39900 Other Community Services	\$695	\$724	\$568	-18%	-22%
Overhead and Operational Total		\$919,551	\$1,299,812	\$1,259,715	37%	-3%
Nonoperational						
	25330 Professional Services	\$3,666	\$0	\$0	-100%	n/a
	25340 Educational Specifications Development	\$0	\$895	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$504	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$278,131	\$65,855	\$65,818	-76%	0%
	25355 Sports Facilities	\$0	\$7,000	\$17,208	n/a	146%
	25370 Purchase of Moveable Equipment	\$66,028	\$77,415	\$27,316	-59%	-65%
	25380 Purchase of Mobile or Fixed Equipment	\$120,946	\$79,307	\$57,224	-53%	-28%
	25390 Other Facilities Acquisition & Construction	\$0	\$19,929	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$212,000	\$372,000	\$764,000	260%	105%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$7,869	\$15,224	\$16,307	107%	7%
Nonoperational Total		\$689,144	\$637,624	\$947,873	38%	49%
prorated						
	26491 PERF	\$40,999	\$66,035	\$65,001	59%	-2%
	26492 Social Security	\$220,523	\$271,335	\$279,380	27%	3%
	26493 Workmen's Compensation	\$13,718	\$10,253	\$14,539	6%	42%
	26494 Group Insurance	\$268,839	\$342,801	\$407,442	52%	19%
	26496 Unemployment Compensation	\$0	\$2,866	\$3,289	n/a	15%
	26498 Severance/Early Retirement Pay	\$13,087	\$45,785	\$49,773	280%	9%
prorated Total		\$557,165	\$739,075	\$819,423	47%	11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Blue River Valley Schools (3405)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$3,067,417	\$3,920,599	\$4,119,484	34%	5%	60.4%	61.5%	60.1%
	Student Instructional Support	\$321,004	\$408,383	\$412,159	28%	1%	6.3%	6.4%	6.0%
	Overhead and Operational Nonoperational	\$999,577	\$1,407,137	\$1,371,156	37%	-3%	19.7%	22.1%	20.0%
	Nonoperational	\$689,144	\$637,624	\$947,873	38%	49%	13.6%	10.0%	13.8%
	Grand Total	\$5,077,141	\$6,373,744	\$6,850,672	35%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.7%	67.9%	66.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bremen Public Schools (5480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,814,064	\$2,465,166	\$2,607,193	44%	6%
	11300 High School	\$820,729	\$1,091,178	\$1,038,317	27%	-5%
	11355 Academic Honors - High Ability Student Program	\$0	\$17,048	\$22,374	n/a	31%
	11420 Agriculture B	\$35,348	\$53,788	\$55,977	58%	4%
	11450 Consumer and Homemaking	\$33,201	\$53,441	\$57,268	72%	7%
	11510 Cooperative Education	\$25,706	\$30,904	\$33,966	32%	10%
	11520 Area School Participation	\$58,002	\$13,377	\$103,123	78%	> 500%
	11630 High School	\$0	\$3,694	\$477	n/a	-87%
	12100 Gifted and Talented	\$14,336	\$13,909	\$14,598	2%	5%
	12310 Orthopedic Impairment	\$0	\$865	\$1,948	n/a	125%
	12330 Visual Impairment	\$0	\$4,616	\$4,442	n/a	-4%
	12340 Hearing Impairment	\$0	\$3,324	\$5,120	n/a	54%
	12410 Emotional Handicap - Full Time	\$0	\$6,906	\$7,201	n/a	4%
	12510 Communication Disorder	\$0	\$9,758	\$0	n/a	-100%
	12520 Compensatory	\$2,647	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$27,129	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$17,875	\$30,444	\$53,236	198%	75%
	12900 Other Special Programs	\$241,002	\$400,579	\$401,547	67%	0%
	13100 Adult Basic Education	\$1,783	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$340	\$465	\$660	94%	42%
	14100 Elementary	\$37,220	\$18,165	\$7,592	-80%	-58%
	14300 High School	\$28,489	\$44,616	\$29,673	4%	-33%
	16100 Remediation Testing	\$9,032	\$17,504	\$3,945	-56%	-77%
	16200 Preventive Remediation	\$26,093	\$65,169	\$47,793	83%	-27%
	21520 Speech Pathology Services	\$0	\$0	\$7,600	n/a	n/a
	22220 School Library	\$121,880	\$162,212	\$95,135	-22%	-41%
	22230 Audiovisual	\$6,420	\$3,802	\$1,098	-83%	-71%
	22250 Computer Assisted Instruction Services	\$541	\$822	\$1,572	191%	91%
	24100 Office of the Principal Services	\$459,879	\$587,495	\$576,318	25%	-2%
	25820 Textbooks and Repairs	\$76,471	\$121,796	\$101,951	33%	-16%
	25840 Other Textbook Rental Services	\$1,207	\$1,225	\$1,262	5%	3%
	25860 Textbooks and Workbooks	\$33,767	\$44,951	\$61,325	82%	36%
	26497 Teachers Retirement Fund	\$144,930	\$291,843	\$298,649	106%	2%
	41400 Joint Services and Supply	\$150,182	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$4,188,271	\$5,559,061	\$5,641,360	35%	1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Bremen Public Schools (5480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21130 Social Work Services	\$0	\$1,555	\$228	n/a	-85%
	21220 Counseling Services	\$125,512	\$214,221	\$145,907	16%	-32%
	21340 Nurse Services	\$26,993	\$39,962	\$43,429	61%	9%
	21390 Other Health Services	\$0	\$54,444	\$65,330	n/a	20%
	21420 Psychological Testing	\$2,967	\$45,924	\$37,632	> 500%	-18%
	21490 Other Psychological Services	\$0	\$295	\$0	n/a	-100%
	21610 Service Area Direction	\$0	\$129,102	\$131,800	n/a	2%
	21710 Service Area Direction	\$0	\$38	\$7,336	n/a	> 500%
	21790 Other Student Services	\$0	\$195	\$7,445	n/a	> 500%
	22110 Service Area Direction	\$12,500	\$4,490	\$3,907	-69%	-13%
	22120 Instruction & Curriculum Development	\$3,536	\$3,048	\$918	-74%	-70%
	22130 Instructional Staff Training Services	\$465	\$26,483	\$11,108	> 500%	-58%
	22190 Instructional Staff Training Services - Other	\$0	\$16,321	\$11,615	n/a	-29%
	23110 Service Area Direction	\$28,666	\$32,332	\$36,477	27%	13%
	23210 Office of the Superintendent	\$114,004	\$196,540	\$198,312	74%	1%
	23220 Community Relations	\$6,179	\$6,052	\$3,612	-42%	-40%
	26710 Technology Support and Maintenance	\$0	\$46	\$85,856	n/a	> 500%
Student Instructional Support Total		\$320,823	\$771,049	\$790,911	147%	3%
Overhead and Operational						
	23150 Legal Services	\$0	\$5,026	\$10,177	n/a	103%
	23160 Promotion Expenses	\$221	\$972	\$616	179%	-37%
	25210 Service Area Direction	\$28,095	\$40,825	\$45,688	63%	12%
	25250 Financial Accounting	\$4,839	\$4,922	\$3,477	-28%	-29%
	25291 Refund of Revenue	\$4,357	\$5,010	\$2,871	-34%	-43%
	25360 Rent of Buildings & Equipment	\$55,288	\$61,420	\$59,107	7%	-4%
	25410 Service Area Direction	\$38,676	\$45,900	\$51,536	33%	12%
	25420 Maintenance of Buildings	\$533,456	\$721,138	\$641,405	20%	-11%
	25430 Maintenance of Grounds	\$8,341	\$13,058	\$3,271	-61%	-75%
	25440 Maintenance of Equipment	\$85,900	\$265,583	\$266,770	211%	0%
	25460 Security Services	\$0	\$5,325	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$37,681	\$88,337	\$70,345	87%	-20%
	25510 Service Area Direction	\$41,294	\$44,440	\$52,755	28%	19%
	25520 Vehicle Operation	\$130,208	\$157,780	\$168,028	29%	6%
	25530 Monitoring Services	\$16,452	\$11,120	\$11,840	-28%	6%
	25540 Vehicle Servicing and Maintenance	\$83,593	\$116,401	\$83,563	0%	-28%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Bremen Public Schools (5480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25550 Purchase of School Buses	\$148,000	\$58,252	\$0	-100%	-100%
	25560 Insurance on Buses	\$9,833	\$17,645	\$14,996	53%	-15%
	25580 Contracted Transportation Services	\$3,578	\$167	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$1,379	\$1,091	\$926	-33%	-15%
	25610 Service Area Direction	\$23,294	\$22,440	\$27,038	16%	20%
	25620 Food Preparation and Dispensing	\$231,261	\$312,861	\$324,464	40%	4%
	25710 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	26100 Direction of Central Support Services	\$175	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,338	\$1,375	\$1,635	22%	19%
	31000 Direction of Community Services	\$2,922	\$2,790	\$4,904	68%	76%
	32000 Community Recreation	\$35,097	\$54,747	\$54,238	55%	-1%
	34000 Athletic Coaches	\$122,591	\$185,809	\$194,642	59%	5%
	39900 Other Community Services	\$479	\$531	\$0	-100%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$33,443	\$20,958	n/a	-37%
Overhead and Operational Total		\$1,648,348	\$2,278,407	\$2,115,249	28%	-7%
Nonoperational						
	25320 Land Acquisition and Development	\$1,962	\$10,890	\$16,947	> 500%	56%
	25330 Professional Services	\$9,317	\$158,355	\$305,575	> 500%	93%
	25351 Building Acquisition/Construction/Improvement	\$445,827	\$362,683	\$2,008,220	350%	454%
	25370 Purchase of Moveable Equipment	\$21,560	\$819	\$83,199	286%	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$210,051	\$284,648	\$131,670	-37%	-54%
	25390 Other Facilities Acquisition & Construction	\$498,849	\$0	\$793	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$152,847	\$155,694	n/a	2%
	53100 Buildings, LEASE RENTAL	\$1,134,632	\$1,135,879	\$1,223,473	8%	8%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$119,063	\$85,313	\$81,563	-31%	-4%
Nonoperational Total		\$2,441,261	\$2,191,432	\$4,007,133	64%	83%
prorated						
	26491 PERF	\$53,286	\$69,461	\$77,188	45%	11%
	26492 Social Security	\$346,473	\$492,569	\$486,924	41%	-1%
	26493 Workmen's Compensation	\$0	\$35,012	\$29,196	n/a	-17%
	26494 Group Insurance	\$859,693	\$687,638	\$723,080	-16%	5%
	26496 Unemployment Compensation	\$0	\$11,920	\$18,746	n/a	57%
	26498 Severance/Early Retirement Pay	\$94,338	\$282,119	\$241,074	156%	-15%
prorated Total		\$1,353,790	\$1,578,719	\$1,576,208	16%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bremen Public Schools (5480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$5,231,673	\$6,776,273	\$6,854,379	31%	1%	52.6%	54.7%	48.5%
	Student Instructional Support	\$397,154	\$885,211	\$892,533	125%	1%	4.0%	7.2%	6.3%
	Overhead and Operational Nonoperational	\$1,882,405	\$2,525,753	\$2,376,817	26%	-6%	18.9%	20.4%	16.8%
	Nonoperational	\$2,441,261	\$2,191,432	\$4,007,133	64%	83%	24.5%	17.7%	28.4%
	Grand Total	\$9,952,493	\$12,378,669	\$14,130,861	42%	14%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	61.9%	54.8%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brown County School Corporation (0670)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$16,060	\$42,259	n/a	163%
	11100 Elementary	\$2,756,856	\$3,285,403	\$3,621,172	31%	10%
	11200 Middle/Junior High	\$849,622	\$967,389	\$964,385	14%	0%
	11300 High School	\$1,487,844	\$1,919,925	\$2,015,513	35%	5%
	11430 Distributive Education	\$2,150	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$190,970	\$152,947	\$179,993	-6%	18%
	11470 Business Education	\$50,217	\$0	\$0	-100%	n/a
	11480 Industrial Education A	\$51,767	\$58,747	\$59,811	16%	2%
	11610 Elementary	\$0	\$18,107	-\$16,900	n/a	-193%
	11910 Competency Testing	\$701	\$0	\$0	-100%	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$41,739	\$55,647	\$63,920	53%	15%
	12150 High Ability Students	\$0	\$0	\$1,800	n/a	n/a
	12210 Mild Mental Handicap	\$391,324	\$857,495	\$1,204,857	208%	41%
	12220 Moderate Mental Handicap	\$51,424	\$1,000	\$960	-98%	-4%
	12350 Homebound	\$7,567	\$11,526	\$22,681	200%	97%
	12410 Emotional Handicap - Full Time	\$85,079	\$390	\$209	-100%	-46%
	12420 Emotional Handicap - All Others	\$22,283	\$678	\$0	-100%	-100%
	12520 Compensatory	\$15,891	\$2,582	\$4,500	-72%	74%
	12610 Learning Disability - Full Time	\$65,093	\$37,805	\$47,508	-27%	26%
	12810 Special Education Preschool	\$48,943	\$67,506	\$93,201	90%	38%
	12900 Other Special Programs	\$33,119	\$45,120	\$46,917	42%	4%
	13100 Adult Basic Education	\$4,684	-\$31,835	\$112,510	> 500%	n/a
	13900 Other Adult/Continuing Ed Programs	\$0	\$48,301	\$21,979	n/a	-54%
	14100 Elementary	\$0	\$30,234	\$33,159	n/a	10%
	14200 Middle/Junior High	\$0	\$2,764	\$6,410	n/a	132%
	14300 High School	\$0	\$20,981	\$19,147	n/a	-9%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$79,727	\$116,268	\$142,692	79%	23%
	21530 Audiology Services	\$81,082	\$191,138	\$227,153	180%	19%
	22210 Service Area Direction	\$0	\$132,320	\$26,024	n/a	-80%
	22220 School Library	\$186,925	\$191,945	\$214,044	15%	12%
	22230 Audiovisual	\$5,086	\$847	\$0	-100%	-100%
	22250 Computer Assisted Instruction Services	\$62,003	\$127,168	\$110,391	78%	-13%
	24100 Office of the Principal Services	\$564,221	\$862,066	\$939,498	67%	9%
	25840 Other Textbook Rental Services	\$1,716	\$0	\$72	-96%	n/a
	25860 Textbooks and Workbooks	\$194,391	\$182,213	\$157,990	-19%	-13%
	25870 Materials and Supplies	\$0	\$15,659	\$1,754	n/a	-89%
	26497 Teachers Retirement Fund	\$236,377	\$534,966	\$613,971	160%	15%
	41100 Transfer Tuition	\$39,880	\$19,027	\$23,309	-42%	23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brown County School Corporation (0670)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41300 Area Vocational Schools	\$33,243	\$0	\$119,034	258%	n/a
	41400 Joint Services and Supply	\$23,815	\$159,081	\$37,315	57%	-77%
	41700 Interlocal Agreements - Other	\$0	\$0	\$11,050	n/a	n/a
Student Academic Achievement Total		\$7,665,739	\$10,101,470	\$11,170,290	46%	11%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21130 Social Work Services	\$0	\$285	\$1,000	n/a	251%
	21220 Counseling Services	\$260,555	\$390,738	\$379,298	46%	-3%
	21290 Other Guidance Services	\$0	\$73,921	\$21	n/a	-100%
	21340 Nurse Services	\$50,877	\$68,109	\$75,521	48%	11%
	21390 Other Health Services	\$32,119	\$85,378	\$89,846	180%	5%
	21420 Psychological Testing	\$1,306	\$63,491	\$118,989	> 500%	87%
	21610 Service Area Direction	\$58,349	\$89,098	\$98,658	69%	11%
	22110 Service Area Direction	\$5,668	\$14,261	\$10,334	82%	-28%
	22120 Instruction & Curriculum Development	\$3,838	\$113,416	\$240,850	> 500%	112%
	22130 Instructional Staff Training Services	\$0	\$69,941	\$34,733	n/a	-50%
	22190 Instructional Staff Training Services - Other	\$14,625	\$488,447	\$262,237	> 500%	-46%
	23110 Service Area Direction	\$20,058	\$27,228	\$29,200	46%	7%
	23190 Other Governing Body Services	\$10,939	\$13,879	\$17,895	64%	29%
	23210 Office of the Superintendent	\$200,026	\$356,533	\$283,827	42%	-20%
	23220 Community Relations	\$0	\$0	\$0	n/a	n/a
	23290 Other Executive Administrative Services	\$0	\$0	\$2,156	n/a	n/a
	26420 Employment and Placement	\$0	\$5,000	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$52,713	\$76,132	n/a	44%
Student Instructional Support Total		\$658,360	\$1,912,439	\$1,720,698	161%	-10%
Overhead and Operational						
	23150 Legal Services	\$13,302	\$17,567	\$12,487	-6%	-29%
	23160 Promotion Expenses	\$2,134	\$1,596	\$3,976	86%	149%
	23230 Staff Relations and Negotiations	\$8,489	\$5,761	\$16,325	92%	183%
	25110 Office of the Business Manager	\$0	\$17,308	\$53,361	n/a	208%
	25230 Receiving and Disbursing Funds	\$3,773	\$3,294	\$4,922	30%	49%
	25240 Payroll Services	\$66,028	\$58,074	\$60,560	-8%	4%
	25291 Refund of Revenue	\$11,137	\$3,709	\$348,143	> 500%	> 500%
	25293 Printed Forms	\$1,511	\$516	\$3,231	114%	> 500%
	25295 Bank Service Charge	\$1,363	\$11,072	\$7,668	462%	-31%
	25296 Cash Change	\$458	\$0	\$0	-100%	n/a
	25299 Other	\$0	\$265	\$8,209	n/a	> 500%
	25410 Service Area Direction	\$0	\$52	\$0	n/a	-100%
	25420 Maintenance of Buildings	\$883,868	\$1,440,525	\$1,658,475	88%	15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brown County School Corporation (0670)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25430 Maintenance of Grounds	\$17,782	\$37,729	\$35,810	101%	-5%
	25440 Maintenance of Equipment	\$59,447	\$170,193	\$167,617	182%	-2%
	25450 Vehicle Maintenance (other than buses)	\$199	\$8,364	\$9,372	> 500%	12%
	25460 Security Services	\$0	\$0	\$308	n/a	n/a
	25470 Insurance (other than buses)	\$85,026	\$326,893	\$223,340	163%	-32%
	25490 Other Operating/Maintenance of Plant	\$0	\$175,883	\$0	n/a	-100%
	25510 Service Area Direction	\$220,397	\$344,723	\$321,502	46%	-7%
	25520 Vehicle Operation	\$0	\$0	\$5,279	n/a	n/a
	25530 Monitoring Services	\$35,439	\$3,871	\$2,662	-92%	-31%
	25540 Vehicle Servicing and Maintenance	\$77,662	\$152,367	\$150,765	94%	-1%
	25550 Purchase of School Buses	\$68,533	\$89,245	\$44,605	-35%	-50%
	25560 Insurance on Buses	\$7,590	\$68	\$6,102	-20%	> 500%
	25570 Insurance on Pupils	\$4,000	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$866,251	\$1,139,816	\$1,176,579	36%	3%
	25590 Other Pupil Transportation Services	\$37,693	\$30,081	\$13,969	-63%	-54%
	25591 Bus Driver Training	\$0	\$3,193	\$216	n/a	-93%
	25610 Service Area Direction	\$21,487	\$34,491	\$35,525	65%	3%
	25620 Food Preparation and Dispensing	\$201,479	\$282,071	\$304,237	51%	8%
	25690 Other Food Services	\$358,248	\$410,247	\$454,052	27%	11%
	25910 Judgements	\$3,680	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$2,064	\$0	n/a	-100%
	26300 Information Services	\$0	\$255	\$9,296	n/a	> 500%
	26495 Official Bonds	\$1,370	\$2,725	\$3,211	134%	18%
	31000 Direction of Community Services	\$1,282	\$3,189	\$6,795	430%	113%
	32000 Community Recreation	\$8,000	\$0	\$2,500	-69%	n/a
	33000 Civic Services	\$0	\$517	-\$17	n/a	-103%
	34000 Athletic Coaches	\$0	\$78,104	\$150,533	n/a	93%
	39500 Child Care Services	\$0	\$590	\$768	n/a	30%
	39900 Other Community Services	\$0	\$46,553	\$150	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$36,060	\$638,291	\$737,858	> 500%	16%
Overhead and Operational Total		\$3,103,690	\$5,541,259	\$6,040,391	95%	9%
Nonoperational						
	25310 Service Area Direction	\$0	-\$56,622	\$82	n/a	n/a
	25320 Land Acquisition and Development	\$0	\$1,483	\$0	n/a	-100%
	25330 Professional Services	\$0	\$19,146	\$16,369	n/a	-15%
	25350 Building Acquisition/Construction/Improvement	\$170,793	\$166,196	\$341,976	100%	106%
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,378,411	\$481,459	n/a	-65%
	25355 Sports Facilities	\$0	\$10,142	\$62,794	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$0	\$151,477	\$6,742	n/a	-96%
	25380 Purchase of Mobile or Fixed Equipment	\$158,640	\$178,840	\$278,638	76%	56%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brown County School Corporation (0670)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$72,553	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$65,000	\$399,650	\$793,419	> 500%	99%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$2,000	\$0	n/a	-100%
	52100 Bonds, INTEREST ON DEBT	\$38,840	\$16,075	\$94,452	143%	488%
	53100 Buildings, LEASE RENTAL	\$1,172,000	\$963,000	\$963,000	-18%	0%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$10,550	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$30,716	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,646,538	\$3,229,798	\$3,111,484	89%	-4%
prorated						
	26491 PERF	\$140,984	\$204,218	\$231,911	64%	14%
	26492 Social Security	\$641,241	\$881,873	\$957,733	49%	9%
	26493 Workmen's Compensation	\$18,775	\$0	\$3,948	-79%	n/a
	26494 Group Insurance	\$627,456	\$1,163,019	\$1,409,939	125%	21%
	26496 Unemployment Compensation	\$5,370	\$13,110	\$4,605	-14%	-65%
	26498 Severance/Early Retirement Pay	\$0	\$153,263	\$252,213	n/a	65%
prorated Total		\$1,433,825	\$2,415,483	\$2,860,349	99%	18%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,802,756	\$11,946,671	\$13,450,668	53%	13%	60.7%	51.5%	54.0%
Student Instructional Support	\$752,043	\$2,133,077	\$1,935,692	157%	-9%	5.2%	9.2%	7.8%
Overhead and Operational	\$3,306,815	\$5,890,903	\$6,405,368	94%	9%	22.8%	25.4%	25.7%
Nonoperational	\$1,646,538	\$3,229,798	\$3,111,484	89%	-4%	11.3%	13.9%	12.5%
Grand Total	\$14,508,153	\$23,200,449	\$24,903,212	72%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	60.7%	61.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownsburg Community Sch Corp (3305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$136,331	\$158,747	n/a	16%
	11100 Elementary	\$4,555,360	\$7,604,093	\$7,434,725	63%	-2%
	11200 Middle/Junior High	\$1,338,600	\$3,599,870	\$4,487,653	235%	25%
	11300 High School	\$2,971,143	\$4,606,634	\$4,994,457	68%	8%
	11355 Academic Honors - High Ability Student Program	\$0	\$151,796	\$199,626	n/a	32%
	11430 Distributive Education	\$44,209	\$66,642	\$68,604	55%	3%
	11450 Consumer and Homemaking	\$76,722	\$71,551	\$101,855	33%	42%
	11470 Business Education	\$47,720	\$783	\$356	-99%	-55%
	11590 Other Vocational Education Programs	\$0	\$0	\$52,182	n/a	n/a
	11630 High School	\$181,672	\$631,611	\$520,133	186%	-18%
	11910 Competency Testing	\$11,864	\$70,012	\$77,880	> 500%	11%
	12100 Gifted and Talented	\$233,717	\$84,706	\$29,903	-87%	-65%
	12150 High Ability Students	\$0	\$364,331	\$800,301	n/a	120%
	12210 Mild Mental Handicap	\$230,630	\$1,259,387	\$1,429,742	> 500%	14%
	12220 Moderate Mental Handicap	\$0	\$80,431	\$78,499	n/a	-2%
	12320 Multiple Handicap	\$162,793	\$124,346	\$125,174	-23%	1%
	12350 Homebound	\$10,050	\$11,375	\$13,668	36%	20%
	12410 Emotional Handicap - Full Time	\$108,579	\$169,872	\$187,008	72%	10%
	12510 Communication Disorder	\$87,281	\$217,261	\$269,230	208%	24%
	12520 Compensatory	\$314	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$0	\$0	\$0	n/a	n/a
	12620 Learning Disability - All Others	\$214,980	\$287,594	\$279,043	30%	-3%
	12710 Equal Opportunity At Risk	\$51,214	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$31,447	\$228,405	\$250,461	> 500%	10%
	12900 Other Special Programs	\$31,758	\$82,774	\$98,276	209%	19%
	13100 Adult Basic Education	\$0	\$23,846	\$24,066	n/a	1%
	14100 Elementary	\$22,854	\$8,055	\$5,944	-74%	-26%
	14200 Middle/Junior High	\$5,997	\$2,426	\$287	-95%	-88%
	14300 High School	\$52,163	\$158,571	\$152,144	192%	-4%
	16100 Remediation Testing	\$52,815	\$174,791	\$99,370	88%	-43%
	16200 Preventive Remediation	\$45,321	\$133,233	\$173,711	283%	30%
	22220 School Library	\$376,495	\$808,641	\$633,899	68%	-22%
	22230 Audiovisual	\$13,508	\$24,998	\$31,346	132%	25%
	22250 Computer Assisted Instruction Services	\$5,164	\$1,695,661	\$901,944	> 500%	-47%
	22290 Other Education Media Services	\$0	\$44,566	\$9,566	n/a	-79%
	24100 Office of the Principal Services	\$1,041,975	\$2,052,097	\$1,920,222	84%	-6%
	25820 Textbooks and Repairs	\$331,730	\$821,660	\$482,954	46%	-41%
	25840 Other Textbook Rental Services	\$159,106	\$326,223	\$303,283	91%	-7%
	26497 Teachers Retirement Fund	\$411,102	\$1,397,765	\$1,564,690	281%	12%
	41100 Transfer Tuition	\$16,570	\$878	\$1,141	-93%	30%
	41300 Area Vocational Schools	\$92,238	\$165,171	\$136,822	48%	-17%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownsburg Community Sch Corp (3305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41400 Joint Services and Supply	\$182,031	\$212,694	\$255,363	40%	20%
	41600 Joint Services and Supply - Other	\$0	\$0	\$4,340	n/a	n/a
Student Academic Achievement Total		\$13,199,119	\$27,901,079	\$28,358,615	115%	2%
Student Instructional Support						
	21120 Attendance Services	\$16,179	\$21,412	\$17,138	6%	-20%
	21130 Social Work Services	\$35,308	\$112,307	\$144,129	308%	28%
	21220 Counseling Services	\$358,044	\$709,895	\$766,664	114%	8%
	21290 Other Guidance Services	\$0	\$0	\$0	n/a	n/a
	21320 Medical Services	\$4,712	\$14,871	\$15,641	232%	5%
	21340 Nurse Services	\$80,222	\$392,756	\$453,178	465%	15%
	21390 Other Health Services	\$0	\$2,381	\$1,820	n/a	-24%
	21420 Psychological Testing	\$0	\$35,337	\$43,874	n/a	24%
	21430 Psychological Counseling	\$53,175	\$165,465	\$183,830	246%	11%
	22120 Instruction & Curriculum Development	\$13,751	\$75,528	\$122,634	> 500%	62%
	22130 Instructional Staff Training Services	\$0	\$54,209	\$79,483	n/a	47%
	22190 Instructional Staff Training Services - Other	\$0	\$3,392	\$608	n/a	-82%
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23120 Service Area Assistants	\$25,501	\$53,029	\$56,455	121%	6%
	23210 Office of the Superintendent	\$189,185	\$354,396	\$321,208	70%	-9%
	23290 Other Executive Administrative Services	\$0	\$33,486	\$33,224	n/a	-1%
	26420 Employment and Placement	\$0	\$81,894	\$103,648	n/a	27%
	26450 Health Services	\$6,914	\$7,289	\$12,409	79%	70%
	26710 Technology Support and Maintenance	\$0	\$1,065,359	\$1,079,145	n/a	1%
Student Instructional Support Total		\$792,991	\$3,193,005	\$3,445,088	334%	8%
Overhead and Operational						
	23150 Legal Services	\$16,579	\$22,749	\$9,169	-45%	-60%
	23160 Promotion Expenses	\$3,731	\$23,773	\$35,724	> 500%	50%
	25110 Office of the Business Manager	\$102,764	\$275,052	\$324,912	216%	18%
	25240 Payroll Services	\$32,747	\$92,220	\$90,475	176%	-2%
	25270 Property Accounting	\$0	\$795	\$0	n/a	-100%
	25291 Refund of Revenue	\$7,546	\$11,544	\$5,198	-31%	-55%
	25295 Bank Service Charge	\$0	\$191	\$782	n/a	309%
	25360 Rent of Buildings & Equipment	\$4,806	\$19,961	\$9,972	107%	-50%
	25420 Maintenance of Buildings	\$1,834,437	\$4,732,190	\$4,661,183	154%	-2%
	25430 Maintenance of Grounds	\$12,575	\$10,845	\$16,873	34%	56%
	25440 Maintenance of Equipment	\$299,484	\$231,603	\$265,732	-11%	15%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$106	n/a	n/a
	25460 Security Services	\$0	\$93,406	\$119,607	n/a	28%
	25470 Insurance (other than buses)	\$99,279	\$389,497	\$245,829	148%	-37%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownsburg Community Sch Corp (3305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25510 Service Area Direction	\$175,667	\$219,791	\$246,938	41%	12%
	25520 Vehicle Operation	\$452,178	\$1,040,636	\$1,105,162	144%	6%
	25530 Monitoring Services	\$85,127	\$161,342	\$149,780	76%	-7%
	25540 Vehicle Servicing and Maintenance	\$262,974	\$828,250	\$850,479	223%	3%
	25550 Purchase of School Buses	\$267,477	\$919,799	\$72,490	-73%	-92%
	25560 Insurance on Buses	\$24,904	\$93,660	\$69,544	179%	-26%
	25580 Contracted Transportation Services	\$18,299	\$0	\$0	-100%	n/a
	25591 Bus Driver Training	\$0	\$1,535	\$1,600	n/a	4%
	25610 Service Area Direction	\$213,570	\$867,006	\$915,763	329%	6%
	25620 Food Preparation and Dispensing	\$158,015	\$175,993	\$209,486	33%	19%
	25640 Food Purchases	\$553,698	\$1,141,019	\$1,187,610	114%	4%
	25690 Other Food Services	\$114,414	\$21,332	\$31,850	-72%	49%
	25730 Warehousing and Distributing	\$12,216	\$19,035	\$31,021	154%	63%
	25920 Ditch Assessments	\$4,423	\$10,283	\$10,672	141%	4%
	25950 Other Assessments	\$0	\$180	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$1,410	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$3,427	\$2,800	\$1,305	-62%	-53%
	26499 Other	\$52,332	\$510,459	\$656,164	> 500%	29%
	32000 Community Recreation	\$41,430	\$51,269	\$49,273	19%	-4%
	33000 Civic Services	\$6,323	\$2,474	\$38	-99%	-98%
	34000 Athletic Coaches	\$27,603	\$83,508	\$87,554	217%	5%
	39100 High School Band Uniforms	\$0	\$5,000	\$5,000	n/a	0%
	39900 Other Community Services	\$0	\$915	\$9,406	n/a	> 500%
	49200 Scholarships	\$0	\$1,850	\$2,100	n/a	14%
	52200 Temporary Loans, INTEREST ON DEBT	\$99,466	\$107,155	\$53,784	-46%	-50%
Overhead and Operational Total		\$4,988,902	\$12,169,120	\$11,532,583	131%	-5%
Nonoperational						
	25320 Land Acquisition and Development	\$127,298	\$187,662	\$261,254	105%	39%
	25330 Professional Services	\$166,020	\$119,682	\$466,374	181%	290%
	25340 Educational Specifications Development	\$0	\$0	\$16,375	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,083,072	\$1,559,758	\$1,105,563	2%	-29%
	25351 Building Acquisition/Construction/Improvement	\$276,728	\$734,734	\$101,570	-63%	-86%
	25355 Sports Facilities	\$0	\$0	\$46,144	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$1,418,828	\$1,445,380	\$959,441	-32%	-34%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,374,128	\$895,559	n/a	-35%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$31,633	\$0	n/a	-100%
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$213,648	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$4,397,775	\$17,296,739	\$13,144,700	199%	-24%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$265,313	\$110,875	\$108,906	-59%	-2%
Nonoperational Total		\$7,735,034	\$22,860,592	\$17,319,534	124%	-24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownsburg Community Sch Corp (3305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$276,218	\$595,555	\$654,206	137%	10%
	26492 Social Security	\$1,122,413	\$2,086,282	\$2,220,031	98%	6%
	26493 Workmen's Compensation	\$66,304	\$257,653	\$220,230	232%	-15%
	26494 Group Insurance	\$879,495	\$3,238,967	\$3,700,059	321%	14%
	26496 Unemployment Compensation	\$0	\$9,761	\$18,610	n/a	91%
	26498 Severance/Early Retirement Pay	\$0	\$117,770	\$100,292	n/a	-15%
prorated Total		\$2,344,430	\$6,305,987	\$6,913,429	195%	10%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$14,961,343	\$32,485,718	\$33,421,449	123%	3%	51.5%	44.9%	49.5%
Student Instructional Support	\$902,582	\$3,569,068	\$3,870,015	329%	8%	3.1%	4.9%	5.7%
Overhead and Operational	\$5,461,518	\$13,514,406	\$12,958,250	137%	-4%	18.8%	18.7%	19.2%
Nonoperational	\$7,735,034	\$22,860,592	\$17,319,534	124%	-24%	26.6%	31.6%	25.6%
Grand Total	\$29,060,477	\$72,429,783	\$67,569,248	133%	-7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	54.6%	49.8%	55.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownstown Cnt Com Sch Corp (3695)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,911,339	\$2,348,414	\$2,300,429	20%	-2%
	11200 Middle/Junior High	\$954,733	\$1,243,821	\$1,273,975	33%	2%
	11300 High School	\$1,078,794	\$1,422,282	\$1,406,121	30%	-1%
	11410 Agriculture A	\$45,795	\$77,133	\$76,456	67%	-1%
	11450 Consumer and Homemaking	\$86,741	\$121,376	\$122,935	42%	1%
	11480 Industrial Education A	\$89,839	\$62,998	\$62,501	-30%	-1%
	11520 Area School Participation	\$20,963	\$33,488	\$47,680	127%	42%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$33,801	\$145,189	\$126,130	273%	-13%
	12210 Mild Mental Handicap	\$130,682	\$241,604	\$257,188	97%	6%
	12350 Homebound	\$4,541	\$357	\$0	-100%	-100%
	12510 Communication Disorder	\$59,239	\$82,125	\$85,634	45%	4%
	12520 Compensatory	\$910	\$19,217	\$319	-65%	-98%
	12620 Learning Disability - All Others	\$31,131	\$55,623	\$57,492	85%	3%
	12710 Equal Opportunity At Risk	\$0	\$943	\$0	n/a	-100%
	12810 Special Education Preschool	\$25,643	\$53,601	\$63,874	149%	19%
	12900 Other Special Programs	\$18,756	\$0	\$0	-100%	n/a
	13100 Adult Basic Education	\$8,059	\$22,814	\$21,429	166%	-6%
	13200 Advanced Adult Education	\$457	\$2,309	\$1,564	242%	-32%
	14300 High School	\$16,873	\$35,202	\$36,970	119%	5%
	16100 Remediation Testing	\$0	\$61,599	\$70,852	n/a	15%
	22220 School Library	\$105,434	\$117,276	\$97,037	-8%	-17%
	22230 Audiovisual	\$3,026	\$2,065	\$7,527	149%	264%
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	22250 Computer Assisted Instruction Services	\$16,175	\$3,492	\$49,301	205%	> 500%
	24100 Office of the Principal Services	\$329,938	\$512,786	\$444,018	35%	-13%
	25820 Textbooks and Repairs	\$172,022	\$147,282	\$125,923	-27%	-15%
	26497 Teachers Retirement Fund	\$174,879	\$374,567	\$372,874	113%	0%
	41100 Transfer Tuition	\$6,830	\$7,434	\$3,520	-48%	-53%
	41400 Joint Services and Supply	\$191,039	\$199,428	\$268,078	40%	34%
Student Academic Achievement Total		\$5,517,637	\$7,394,423	\$7,379,824	34%	0%
Student Instructional Support						
	21120 Attendance Services	\$18,069	\$27,946	\$28,286	57%	1%
	21130 Social Work Services	\$22,925	\$2,853	\$5,525	-76%	94%
	21220 Counseling Services	\$204,309	\$204,035	\$188,262	-8%	-8%
	21340 Nurse Services	\$49,334	\$82,086	\$45,525	-8%	-45%
	21430 Psychological Counseling	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$1,944	\$1,713	\$106	-95%	-94%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownstown Cnt Com Sch Corp (3695)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$3,385	\$94,689	\$99,235	> 500%	5%
	22130 Instructional Staff Training Services	\$210	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$16,335	\$18,772	\$15,244	-7%	-19%
	23120 Service Area Assistants	\$46,184	\$233,225	\$155,954	238%	-33%
	23190 Other Governing Body Services	\$7,099	\$8,788	\$10,076	42%	15%
	23210 Office of the Superintendent	\$104,496	\$131,907	\$136,506	31%	3%
	23220 Community Relations	\$0	\$2,291	\$481	n/a	-79%
	23290 Other Executive Administrative Services	\$3,479	\$2,927	\$3,616	4%	24%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$290	\$1,410	\$1,150	297%	-18%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$478,058	\$812,641	\$689,967	44%	-15%
Overhead and Operational						
	23150 Legal Services	\$1,800	-\$3,249	\$0	-100%	n/a
	23160 Promotion Expenses	\$1,108	\$0	\$96	-91%	n/a
	23230 Staff Relations and Negotiations	\$3,554	\$1,722	\$1,907	-46%	11%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$2,265	n/a	n/a
	25291 Refund of Revenue	\$3,199	\$6,400	\$0	-100%	-100%
	25295 Bank Service Charge	\$0	\$5	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$49,061	\$50,781	n/a	4%
	25420 Maintenance of Buildings	\$700,625	\$1,150,191	\$1,157,118	65%	1%
	25430 Maintenance of Grounds	\$15,277	\$5,664	\$10,098	-34%	78%
	25440 Maintenance of Equipment	\$220	\$137,779	\$145,481	> 500%	6%
	25450 Vehicle Maintenance (other than buses)	\$6,605	\$16,700	\$20,689	213%	24%
	25460 Security Services	\$154	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$43,782	\$83,139	\$84,778	94%	2%
	25510 Service Area Direction	\$34,824	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$317,497	\$419,420	\$409,634	29%	-2%
	25540 Vehicle Servicing and Maintenance	\$143,485	\$183,652	\$208,935	46%	14%
	25550 Purchase of School Buses	\$85,124	\$286,889	\$164,707	93%	-43%
	25560 Insurance on Buses	\$11,359	\$24,311	\$18,828	66%	-23%
	25580 Contracted Transportation Services	\$14,296	\$11,150	\$6,496	-55%	-42%
	25620 Food Preparation and Dispensing	\$139,991	\$184,595	\$192,269	37%	4%
	25640 Food Purchases	\$238,526	\$311,506	\$356,860	50%	15%
	25690 Other Food Services	\$3,765	\$18,751	\$8,969	138%	-52%
	26495 Official Bonds	\$823	\$1,594	\$945	15%	-41%
	26499 Other	\$0	\$2,425	\$2,965	n/a	22%
	26600 Data Processing	\$5,843	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$10,880	\$2,586	\$1,740	-84%	-33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownstown Cnt Com Sch Corp (3695)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	34000 Athletic Coaches	\$44,737	\$104,523	\$97,637	118%	-7%
	39900 Other Community Services	\$0	\$0	\$0	n/a	n/a
	49200 Scholarships	\$0	\$0	\$1,624	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$17,837	\$15,500	\$0	-100%	-100%
Overhead and Operational Total		\$1,845,310	\$3,014,314	\$2,944,824	60%	-2%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$7,399	\$0	n/a	-100%
	25330 Professional Services	\$1,657	\$29,548	\$32,667	> 500%	11%
	25350 Building Acquisition/Construction/Improvement	\$6,705	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$44,424	\$80,694	\$185,800	318%	130%
	25370 Purchase of Moveable Equipment	\$0	\$4,440	\$3,062	n/a	-31%
	25380 Purchase of Mobile or Fixed Equipment	\$99,232	\$99,916	\$92,503	-7%	-7%
	25390 Other Facilities Acquisition & Construction	\$50,096	\$12,750	\$2,354	-95%	-82%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$440,000	\$455,000	n/a	3%
	52100 Bonds, INTEREST ON DEBT	\$0	\$511,898	\$497,583	n/a	-3%
	53100 Buildings, LEASE RENTAL	\$712,039	\$502,500	\$502,500	-29%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$914,154	\$1,689,145	\$1,771,468	94%	5%
prorated						
	26491 PERF	\$61,626	\$86,217	\$95,390	55%	11%
	26492 Social Security	\$457,874	\$649,414	\$627,146	37%	-3%
	26493 Workmen's Compensation	\$35,967	\$18,542	\$19,199	-47%	4%
	26494 Group Insurance	\$556,314	\$1,267,280	\$1,060,184	91%	-16%
	26496 Unemployment Compensation	\$3,370	\$9,670	\$961	-71%	-90%
	26498 Severance/Early Retirement Pay	\$0	\$82,533	\$0	n/a	-100%
prorated Total		\$1,115,152	\$2,113,656	\$1,802,879	62%	-15%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,309,813	\$8,978,120	\$8,730,688	38%	-3%	63.9%	59.8%	59.8%
Student Instructional Support	\$548,560	\$983,323	\$814,328	48%	-17%	5.6%	6.5%	5.6%
Overhead and Operational	\$2,097,258	\$3,370,266	\$3,269,739	56%	-3%	21.2%	22.4%	22.4%
Nonoperational	\$914,680	\$1,692,470	\$1,774,206	94%	5%	9.3%	11.3%	12.2%
Grand Total	\$9,870,311	\$15,024,179	\$14,588,961	48%	-3%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Brownstown Cnt Com Sch Corp (3695)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	69.5%	66.3%	65.4%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

C A Beard Memorial School Corp (3455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,616,153	\$1,396,902	\$1,393,351	-14%	0%
	11200 Middle/Junior High	\$0	\$966,297	\$1,075,962	n/a	11%
	11300 High School	\$1,496,994	\$1,333,346	\$1,454,831	-3%	9%
	11420 Agriculture B	\$49,765	\$42,215	\$48,989	-2%	16%
	11450 Consumer and Homemaking	\$46,930	\$81,502	\$88,689	89%	9%
	11900 Other Regular Programs	\$11,857	\$2,931	\$4,155	-65%	42%
	11920 Project 4R	\$47,028	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$10,640	\$1,470	\$0	-100%	-100%
	12210 Mild Mental Handicap	\$42,325	\$54,189	\$55,300	31%	2%
	12350 Homebound	\$0	\$1,240	\$967	n/a	-22%
	12520 Compensatory	\$0	\$12,058	\$0	n/a	-100%
	12710 Equal Opportunity At Risk	\$16,795	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	-\$7,756	\$0	\$0	n/a	n/a
	14300 High School	\$16,970	\$10,894	\$5,531	-67%	-49%
	16100 Remediation Testing	\$5,185	\$26,005	\$38,932	> 500%	50%
	16200 Preventive Remediation	\$24,432	\$55,301	\$47,324	94%	-14%
	21520 Speech Pathology Services	\$33,431	\$43,400	\$44,204	32%	2%
	22220 School Library	\$92,111	\$179,456	\$134,603	46%	-25%
	22250 Computer Assisted Instruction Services	\$0	\$78,562	\$0	n/a	-100%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$345,690	\$563,294	\$564,721	63%	0%
	25810 Direction of Rental Services	\$9,246	\$22,295	\$21,917	137%	-2%
	25820 Textbooks and Repairs	\$86,299	\$157,818	\$145,459	69%	-8%
	25860 Textbooks and Workbooks	\$0	\$11,945	\$0	n/a	-100%
	25890 Other Textbook Resale Services	\$7,578	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$125,035	\$245,499	\$261,993	110%	7%
	41100 Transfer Tuition	\$852	\$12,617	\$12,303	> 500%	-2%
	41300 Area Vocational Schools	\$18,082	\$164,153	\$119,557	> 500%	-27%
	41400 Joint Services and Supply	\$388,879	\$804,041	\$423,204	9%	-47%
	41900 Other	\$0	\$206	\$0	n/a	-100%
Student Academic Achievement Total		\$4,484,518	\$6,267,636	\$5,941,995	33%	-5%
Student Instructional Support						
	21220 Counseling Services	\$115,956	\$143,312	\$202,236	74%	41%
	21320 Medical Services	\$4,813	\$2,546	\$4,272	-11%	68%
	21340 Nurse Services	\$34,547	\$39,344	\$45,470	32%	16%
	21390 Other Health Services	\$202	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$9,580	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$69,120	\$67,176	\$40,576	-41%	-40%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

C A Beard Memorial School Corp (3455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22130 Instructional Staff Training Services	\$0	\$20,196	\$21,800	n/a	8%
	23110 Service Area Direction	\$17,317	\$13,198	\$16,446	-5%	25%
	23120 Service Area Assistants	\$5,423	\$21,321	\$4,523	-17%	-79%
	23210 Office of the Superintendent	\$118,545	\$195,844	\$271,638	129%	39%
	23290 Other Executive Administrative Services	\$0	\$0	\$6,255	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$57,367	\$84,323	n/a	47%
Student Instructional Support Total		\$375,502	\$560,304	\$697,540	86%	24%
Overhead and Operational						
	23150 Legal Services	\$3,613	\$13,768	\$28,028	> 500%	104%
	23160 Promotion Expenses	\$1,997	\$4,839	\$4,847	143%	0%
	23230 Staff Relations and Negotiations	\$11,082	\$13,606	\$32,765	196%	141%
	25110 Office of the Business Manager	\$0	\$0	\$22,244	n/a	n/a
	25291 Refund of Revenue	\$0	\$0	\$68	n/a	n/a
	25292 Petty Cash	\$126	\$392	\$200	59%	-49%
	25295 Bank Service Charge	\$0	\$0	\$90	n/a	n/a
	25299 Other	\$0	\$700	\$23,287	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$8,879	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$540,056	\$1,178,199	\$1,242,654	130%	5%
	25430 Maintenance of Grounds	\$11,496	\$18,233	\$17,613	53%	-3%
	25440 Maintenance of Equipment	\$5,499	\$139,825	\$145,633	> 500%	4%
	25450 Vehicle Maintenance (other than buses)	\$2,104	\$2,535	\$907	-57%	-64%
	25470 Insurance (other than buses)	\$66,304	\$132,738	\$124,693	88%	-6%
	25510 Service Area Direction	\$58,447	\$68,573	\$88,194	51%	29%
	25520 Vehicle Operation	\$195,142	\$301,541	\$296,477	52%	-2%
	25530 Monitoring Services	\$3,105	-\$438	\$1,446	-53%	n/a
	25540 Vehicle Servicing and Maintenance	\$294,871	\$203,155	\$184,464	-37%	-9%
	25550 Purchase of School Buses	\$158,400	\$138,114	\$210,497	33%	52%
	25560 Insurance on Buses	\$11,059	\$22,044	\$30,919	180%	40%
	25570 Insurance on Pupils	\$0	\$2,000	\$0	n/a	-100%
	25590 Other Pupil Transportation Services	\$716	\$2,074	\$1,623	127%	-22%
	25610 Service Area Direction	\$22,250	\$23,547	\$25,072	13%	6%
	25620 Food Preparation and Dispensing	\$129,296	\$214,298	\$208,857	62%	-3%
	25640 Food Purchases	\$132,098	\$117,862	\$128,504	-3%	9%
	25690 Other Food Services	\$36,461	\$17,563	\$30,795	-16%	75%
	25920 Ditch Assessments	\$56	\$21	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$520	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$825	\$1,290	n/a	56%
	26499 Other	\$0	\$98,837	\$119,548	n/a	21%
	26600 Data Processing	\$24,049	\$0	\$4,390	-82%	n/a
	26900 Other Staff Services	\$293	\$0	\$500	71%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

C A Beard Memorial School Corp (3455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	31000 Direction of Community Services	\$0	\$0	\$99	n/a	n/a
	32000 Community Recreation	\$37,194	\$55,555	\$55,555	49%	0%
	34000 Athletic Coaches	\$29,612	\$69,573	\$72,220	144%	4%
	49200 Scholarships	\$0	\$0	\$60,500	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$8,765	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,793,491	\$2,839,981	\$3,163,978	76%	11%
Nonoperational						
	25320 Land Acquisition and Development	\$4,898	\$3,211	\$10,664	118%	232%
	25330 Professional Services	\$9,863	\$1,108	\$788	-92%	-29%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$8,932	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$35,088	\$29,660	n/a	-15%
	25380 Purchase of Mobile or Fixed Equipment	\$127,536	\$99,929	\$152,578	20%	53%
	25390 Other Facilities Acquisition & Construction	\$54,406	\$88,787	\$94,358	73%	6%
	53100 Buildings, LEASE RENTAL	\$484,935	\$827,222	\$834,444	72%	1%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$9,090	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$145,942	\$1,246,407	\$779,425	434%	-37%
Nonoperational Total		\$845,601	\$2,301,751	\$1,901,917	125%	-17%
prorated						
	26491 PERF	\$41,298	\$41,504	\$56,966	38%	37%
	26492 Social Security	\$351,690	\$463,507	\$506,655	44%	9%
	26493 Workmen's Compensation	\$19,980	\$23,672	\$12,119	-39%	-49%
	26494 Group Insurance	\$422,552	\$950,505	\$1,253,686	197%	32%
	26496 Unemployment Compensation	\$1,481	\$0	\$4,188	183%	n/a
prorated Total		\$837,002	\$1,479,188	\$1,833,614	119%	24%
Not Categorized						
	39000 Other Community Services	\$66	\$0	\$0	-100%	n/a
Not Categorized Total		\$66	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,143,334	\$7,373,534	\$7,326,156	42%	-1%	61.7%	54.8%	54.1%
Student Instructional Support	\$429,693	\$668,019	\$837,596	95%	25%	5.2%	5.0%	6.2%
Overhead and Operational	\$1,917,486	\$3,105,557	\$3,473,374	81%	12%	23.0%	23.1%	25.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

C A Beard Memorial School Corp (3455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Nonoperational	\$845,601	\$2,301,751	\$1,901,917	125%	-17%	10.1%	17.1%	14.0%
	Not Categorized	\$66	\$0	\$0					
	Grand Total	\$8,336,180	\$13,448,861	\$13,539,043	62%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.9%	59.8%	60.3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Campagna Academy Charter School (9300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11300 High School	\$0	\$519,648	\$524,231	n/a	1%
	24100 Office of the Principal Services	\$0	\$10,279	\$35,334	n/a	244%
	26497 Teachers Retirement Fund	\$0	\$32,596	\$28,168	n/a	-14%
Student Academic Achievement Total		\$0	\$562,523	\$587,733	n/a	4%
Student Instructional Support						
	21130 Social Work Services	\$0	\$39,277	\$0	n/a	-100%
	21220 Counseling Services	\$0	\$0	\$30,800	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$9,921	\$8,446	n/a	-15%
	23110 Service Area Direction	\$0	\$15,966	\$31,154	n/a	95%
	23210 Office of the Superintendent	\$0	\$75,000	\$104,100	n/a	39%
Student Instructional Support Total		\$0	\$140,165	\$174,501	n/a	24%
Overhead and Operational						
	23150 Legal Services	\$0	\$156	\$0	n/a	-100%
	23160 Promotion Expenses	\$0	\$1,142	\$967	n/a	-15%
	25240 Payroll Services	\$0	\$1,380	\$1,790	n/a	30%
	25250 Financial Accounting	\$0	\$12,767	\$19,518	n/a	53%
	25291 Refund of Revenue	\$0	\$514	\$390	n/a	-24%
	25295 Bank Service Charge	\$0	\$54	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$63,906	\$38,288	n/a	-40%
	25420 Maintenance of Buildings	\$0	\$0	\$88,200	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$675	\$30,950	n/a	> 500%
	25580 Contracted Transportation Services	\$0	\$50,000	\$93,900	n/a	88%
	25610 Service Area Direction	\$0	\$24,000	\$30,000	n/a	25%
	26499 Other	\$0	\$0	\$380	n/a	n/a
	39900 Other Community Services	\$0	\$2,451	\$7,307	n/a	198%
Overhead and Operational Total		\$0	\$157,044	\$311,691	n/a	98%
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$14,634	\$16,671	n/a	14%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$53,968	n/a	n/a
Nonoperational Total		\$0	\$14,634	\$70,639	n/a	383%
prorated						
	26492 Social Security	\$0	\$27,534	\$34,262	n/a	24%
	26494 Group Insurance	\$0	\$42,237	\$57,221	n/a	35%
	26496 Unemployment Compensation	\$0	\$2,241	\$2,290	n/a	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Campagna Academy Charter School (9300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated Total		\$0	\$72,011	\$93,772	n/a	30%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$627,296	\$678,303	n/a	8%		66.3%	54.8%
Student Instructional Support	\$0	\$147,402	\$177,702	n/a	21%		15.6%	14.4%
Overhead and Operational	\$0	\$157,044	\$311,691	n/a	98%		16.6%	25.2%
Nonoperational	\$0	\$14,634	\$70,639	n/a	383%		1.5%	5.7%
Grand Total	\$0	\$946,376	\$1,238,336	n/a	31%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	81.9%	69.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cannelton City Schools (6340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$390,183	\$490,197	\$410,729	5%	-16%
	11200 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11300 High School	\$412,441	\$720,064	\$685,336	66%	-5%
	11450 Consumer and Homemaking	\$19,408	\$58,345	\$30,251	56%	-48%
	11470 Business Education	\$1,452	\$0	\$0	-100%	n/a
	11520 Area School Participation	\$0	\$0	\$7,455	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$1,183	n/a	n/a
	11630 High School	\$0	\$12,884	\$2,481	n/a	-81%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$0	\$350	\$0	n/a	-100%
	12510 Communication Disorder	\$21,646	\$0	\$0	-100%	n/a
	12520 Compensatory	\$88	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$8,224	-\$644	\$0	-100%	n/a
	12810 Special Education Preschool	\$0	\$4,153	\$25,220	n/a	> 500%
	12900 Other Special Programs	\$0	\$102,389	\$99,889	n/a	-2%
	16100 Remediation Testing	\$3,016	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$3,277	\$0	n/a	-100%
	22220 School Library	\$9,947	\$0	\$0	-100%	n/a
	22230 Audiovisual	\$0	\$0	\$151	n/a	n/a
	22250 Computer Assisted Instruction Services	\$7,786	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$100,810	\$117,406	\$118,569	18%	1%
	25810 Direction of Rental Services	\$350	\$0	\$0	-100%	n/a
	25840 Other Textbook Rental Services	\$961	\$350	\$525	-45%	50%
	25860 Textbooks and Workbooks	\$8,528	\$214	\$0	-100%	-100%
	26497 Teachers Retirement Fund	\$26,787	\$86,588	\$80,228	200%	-7%
	41300 Area Vocational Schools	\$26,707	\$0	\$0	-100%	n/a
	41400 Joint Services and Supply	\$40,223	\$46,600	\$36,146	-10%	-22%
	41600 Joint Services and Supply - Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$1,078,558	\$1,642,175	\$1,498,163	39%	-9%
Student Instructional Support						
	21130 Social Work Services	\$0	\$0	\$1,052	n/a	n/a
	21220 Counseling Services	\$36,158	\$48,452	\$37,346	3%	-23%
	21290 Other Guidance Services	\$663	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$53	\$2,956	\$3,109	> 500%	5%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Cannelton City Schools (6340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21410 Service Area Direction	\$0	\$2,652	\$2,730	n/a	3%
	22110 Service Area Direction	\$10,007	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$5,640	\$2,621	\$88,061	> 500%	> 500%
	22130 Instructional Staff Training Services	\$1,500	\$165,042	\$67,388	> 500%	-59%
	23110 Service Area Direction	\$0	\$12,812	\$13,895	n/a	8%
	23120 Service Area Assistants	\$9,109	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$65,549	\$238,321	\$222,905	240%	-6%
	23290 Other Executive Administrative Services	\$3,332	\$3,731	\$2,386	-28%	-36%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$0	n/a	n/a
	26700 Technology Coordinator	\$0	\$18,218	\$38,379	n/a	111%
	26710 Technology Support and Maintenance	\$0	\$7,904	\$0	n/a	-100%
Student Instructional Support Total		\$132,011	\$502,710	\$477,251	262%	-5%
Overhead and Operational						
	23150 Legal Services	\$250	\$6,492	\$11,768	> 500%	81%
	23160 Promotion Expenses	\$970	\$1,996	\$432	-55%	-78%
	25240 Payroll Services	\$0	\$678	\$0	n/a	-100%
	25295 Bank Service Charge	\$0	\$351	\$49	n/a	-86%
	25299 Other	\$0	\$70	\$330	n/a	371%
	25360 Rent of Buildings & Equipment	\$66	\$24,200	\$12,100	> 500%	-50%
	25410 Service Area Direction	\$0	\$396	\$0	n/a	-100%
	25420 Maintenance of Buildings	\$120,461	\$213,881	\$191,758	59%	-10%
	25430 Maintenance of Grounds	\$882	\$226	\$3,879	340%	> 500%
	25440 Maintenance of Equipment	\$33,638	\$11,908	\$15,211	-55%	28%
	25450 Vehicle Maintenance (other than buses)	\$0	\$2,804	\$524	n/a	-81%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$8,578	\$41,100	\$31,452	267%	-23%
	25510 Service Area Direction	\$9,192	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$0	\$6,675	\$5,467	n/a	-18%
	25540 Vehicle Servicing and Maintenance	\$3,882	\$0	\$7,051	82%	n/a
	25550 Purchase of School Buses	\$0	\$9,300	\$0	n/a	-100%
	25560 Insurance on Buses	\$3,149	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$3,039	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$0	\$83	\$296	n/a	259%
	25620 Food Preparation and Dispensing	\$22,405	\$37,696	\$53,801	140%	43%
	25640 Food Purchases	\$20,553	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cannelton City Schools (6340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25680 Dist. Of School Lunch Reimbursement	\$0	\$16,000	\$0	n/a	-100%
	25690 Other Food Services	\$0	\$7,000	\$52,122	n/a	> 500%
	25720 Purchasing	\$433	\$0	\$0	-100%	n/a
	25950 Other Assessments	\$390	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$0	\$0	n/a	n/a
	26499 Other	\$0	\$11,296	\$367	n/a	-97%
	31000 Direction of Community Services	\$319	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$0	\$2,426	\$600	n/a	-75%
	34000 Athletic Coaches	\$9,789	\$19,644	\$19,927	104%	1%
	52200 Temporary Loans, INTEREST ON DEBT	\$7,307	\$32,172	\$58,630	> 500%	82%
Overhead and Operational Total		\$245,303	\$446,392	\$465,764	90%	4%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$7,757	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$3,375	\$3,544	n/a	5%
	25370 Purchase of Moveable Equipment	\$0	\$1,339	\$391	n/a	-71%
	25380 Purchase of Mobile or Fixed Equipment	\$28,729	\$20,984	\$53,016	85%	153%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$6,750	\$0	n/a	-100%
Nonoperational Total		\$36,486	\$32,448	\$56,951	56%	76%
prorated						
	26491 PERF	\$5,117	\$13,231	\$8,838	73%	-33%
	26492 Social Security	\$95,878	\$145,730	\$122,223	27%	-16%
	26493 Workmen's Compensation	\$3,550	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$149,768	\$314,138	\$345,179	130%	10%
	26496 Unemployment Compensation	\$0	\$56	\$13,371	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$29,595	\$38,903	n/a	31%
prorated Total		\$254,313	\$502,750	\$528,513	108%	5%
Not Categorized						
	39000 Other Community Services	\$0	\$828	\$6,475	n/a	> 500%
Not Categorized Total		\$0	\$828	\$6,475	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cannelton City Schools (6340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$1,287,688	\$2,031,086	\$1,914,771	49%	-6%	73.7%	64.9%	63.1%
Student Instructional Support		\$160,625	\$577,747	\$553,901	245%	-4%	9.2%	18.5%	18.3%
Overhead and Operational Nonoperational		\$261,871	\$485,194	\$501,019	91%	3%	15.0%	15.5%	16.5%
Not Categorized		\$36,486	\$32,448	\$56,951	56%	76%	2.1%	1.0%	1.9%
Grand Total		\$0	\$828	\$6,475					
		\$1,746,670	\$3,127,302	\$3,033,116	74%	-3%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	82.9%	83.4%	81.4%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Carmel Clay Schools (3060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$177,749	\$143,334	n/a	-19%
	11100 Elementary	\$10,722,359	\$16,094,627	\$17,633,530	64%	10%
	11200 Middle/Junior High	\$6,237,802	\$8,822,457	\$9,763,977	57%	11%
	11300 High School	\$8,058,659	\$10,615,950	\$11,509,301	43%	8%
	11430 Distributive Education	\$184	\$1,581	\$2,303	> 500%	46%
	11450 Consumer and Homemaking	\$93,101	\$158,037	\$237,382	155%	50%
	11470 Business Education	\$107,126	\$127,956	\$148,691	39%	16%
	11480 Industrial Education A	\$56,815	\$281,830	\$281,235	395%	0%
	11920 Project 4R	\$52,425	\$18,900	\$13,630	-74%	-28%
	12100 Gifted and Talented	\$389,676	\$965,633	\$1,134,787	191%	18%
	12210 Mild Mental Handicap	\$96,670	\$134,951	\$129,856	34%	-4%
	12220 Moderate Mental Handicap	\$0	\$38,564	\$28,952	n/a	-25%
	12230 Mental Handicap	\$2,716	\$4,388	\$3,230	19%	-26%
	12310 Orthopedic Impairment	\$0	\$0	\$0	n/a	n/a
	12410 Emotional Handicap - Full Time	\$46,551	\$401,471	\$388,102	> 500%	-3%
	12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
	12520 Compensatory	\$54,283	\$40,156	\$34,024	-37%	-15%
	12620 Learning Disability - All Others	\$238,191	\$2,204,124	\$2,809,429	> 500%	27%
	12710 Equal Opportunity At Risk	\$3,259	\$12,076	\$84,340	> 500%	> 500%
	12810 Special Education Preschool	\$239,499	\$667,836	\$803,802	236%	20%
	12900 Other Special Programs	\$1,008,388	\$5,848,899	\$5,373,125	433%	-8%
	14100 Elementary	\$75,714	\$184,366	\$124,079	64%	-33%
	14200 Middle/Junior High	\$12,400	\$63,247	\$63,659	413%	1%
	14300 High School	\$128,650	\$305,792	\$345,565	169%	13%
	16100 Remediation Testing	\$88,763	\$137,120	\$150,140	69%	9%
	21510 Service Area Direction	\$387,509	\$756,211	\$903,120	133%	19%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$1,236,078	\$1,450,540	\$1,668,695	35%	15%
	22230 Audiovisual	\$80,028	\$60,875	\$47,661	-40%	-22%
	24100 Office of the Principal Services	\$1,853,401	\$3,583,686	\$3,932,738	112%	10%
	25810 Direction of Rental Services	\$0	\$8,371	\$7,527	n/a	-10%
	25820 Textbooks and Repairs	\$866,470	\$1,603,073	\$1,314,532	52%	-18%
	25860 Textbooks and Workbooks	\$117,966	\$73,572	\$76,039	-36%	3%
	25870 Materials and Supplies	\$30,486	\$0	\$0	-100%	n/a
	25890 Other Textbook Resale Services	\$1,233	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$1,087,078	\$3,302,172	\$3,598,031	231%	9%
	41100 Transfer Tuition	\$58,868	\$43,301	\$92,159	57%	113%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Carmel Clay Schools (3060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41300 Area Vocational Schools	\$19,968	\$572,692	\$575,244	> 500%	0%
	41400 Joint Services and Supply	\$1,134,055	\$2,514,043	\$2,738,531	141%	9%
Student Academic Achievement Total		\$34,586,368	\$61,276,245	\$66,160,748	91%	8%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$43	\$651	n/a	> 500%
	21220 Counseling Services	\$853,536	\$1,639,501	\$1,720,834	102%	5%
	21240 Information Services	\$1,990	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$332,300	\$588,109	\$647,821	95%	10%
	21420 Psychological Testing	\$33,943	\$118,073	\$100,684	197%	-15%
	21610 Service Area Direction	\$52,148	\$171,430	\$235,697	352%	37%
	21710 Service Area Direction	\$0	\$0	\$75,135	n/a	n/a
	22110 Service Area Direction	\$392,103	\$1,047,873	\$993,314	153%	-5%
	22120 Instruction & Curriculum Development	\$1,660	\$18,500	\$20,894	> 500%	13%
	22130 Instructional Staff Training Services	\$4,694	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$21,256	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$11,212	\$21,763	\$33,228	196%	53%
	23190 Other Governing Body Services	\$9,543	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$162,136	\$283,101	\$267,740	65%	-5%
	23220 Community Relations	\$2,310	\$0	\$0	-100%	n/a
	26420 Employment and Placement	\$184,969	\$343,471	\$465,068	151%	35%
	26450 Health Services	\$6,129	\$7,291	\$3,607	-41%	-51%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$2,069,928	\$4,239,153	\$4,564,674	121%	8%
Overhead and Operational						
	23150 Legal Services	\$42,672	\$120,121	\$125,566	194%	5%
	23160 Promotion Expenses	\$11,109	\$11,478	\$10,952	-1%	-5%
	25110 Office of the Business Manager	\$126,135	\$222,997	\$256,958	104%	15%
	25210 Service Area Direction	\$84,122	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$36,137	\$52,448	\$57,013	58%	9%
	25240 Payroll Services	\$36,797	\$39,872	\$44,825	22%	12%
	25250 Financial Accounting	\$46,923	\$113,440	\$120,022	156%	6%
	25291 Refund of Revenue	\$80,983	\$85,395	\$69,787	-14%	-18%
	25295 Bank Service Charge	\$20	\$11,565	\$12,486	> 500%	8%
	25353 Skilled Craft Employees	\$377,426	\$607,248	\$838,584	122%	38%
	25360 Rent of Buildings & Equipment	\$40,023	\$9,505	\$20,400	-49%	115%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Carmel Clay Schools (3060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25410 Service Area Direction	\$128,460	\$112,573	\$53,170	-59%	-53%
	25420 Maintenance of Buildings	\$3,474,735	\$8,512,955	\$8,714,230	151%	2%
	25430 Maintenance of Grounds	\$120,056	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$1,020,245	\$3,457,903	\$3,980,491	290%	15%
	25450 Vehicle Maintenance (other than buses)	\$0	\$73,642	\$119,191	n/a	62%
	25460 Security Services	\$95,593	\$122,872	\$160,313	68%	30%
	25470 Insurance (other than buses)	\$170,948	\$386,505	\$342,276	100%	-11%
	25490 Other Operating/Maintenance of Plant	\$115,335	\$6,239	\$7,640	-93%	22%
	25510 Service Area Direction	\$97,942	\$279,674	\$293,211	199%	5%
	25520 Vehicle Operation	\$1,560,755	\$3,083,080	\$3,499,003	124%	13%
	25530 Monitoring Services	\$441,463	\$146,601	\$44,711	-90%	-70%
	25540 Vehicle Servicing and Maintenance	\$1,105,848	\$1,566,103	\$1,791,363	62%	14%
	25550 Purchase of School Buses	\$1,096,381	\$928,033	\$179,997	-84%	-81%
	25560 Insurance on Buses	\$60,606	\$156,491	\$120,166	98%	-23%
	25590 Other Pupil Transportation Services	\$58,666	\$158,803	\$172,739	194%	9%
	25610 Service Area Direction	\$213,087	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$1,118,707	\$2,224,655	\$2,455,698	120%	10%
	25640 Food Purchases	\$925,297	\$2,105,216	\$2,387,665	158%	13%
	25690 Other Food Services	\$140,801	\$377,774	\$1,116,653	> 500%	196%
	25720 Purchasing	\$0	\$49,718	\$69,634	n/a	40%
	25740 Printing, Publishing and Duplicating	\$88,270	\$197,097	\$207,819	135%	5%
	25920 Ditch Assessments	\$4,191	\$0	\$722	-83%	n/a
	25950 Other Assessments	\$3,462	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$2,539	\$1,995	n/a	-21%
	26499 Other	\$0	\$24,490	\$41,511	n/a	69%
	26900 Other Staff Services	\$23,094	\$52,805	\$55,627	141%	5%
	29000 Support Services - Other	\$0	\$443,327	\$467,138	n/a	5%
	31000 Direction of Community Services	\$0	\$7,158	\$0	n/a	-100%
	32000 Community Recreation	\$93,579	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$378,659	\$904,000	\$1,066,424	182%	18%
	39900 Other Community Services	\$66,226	\$96,623	\$53,171	-20%	-45%
	52200 Temporary Loans, INTEREST ON DEBT	\$378,130	\$577,647	\$785,620	108%	36%
Overhead and Operational Total		\$13,862,882	\$27,328,594	\$29,744,770	115%	9%
Nonoperational						
	25320 Land Acquisition and Development	\$1,332,459	\$748,076	\$621,144	-53%	-17%
	25330 Professional Services	\$531,031	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Carmel Clay Schools (3060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25350 Building Acquisition/Construction/Improvement	\$5,302,763	\$11,669,669	\$1,514,534	-71%	-87%
	25351 Building Acquisition/Construction/Improvement	\$318,911	\$7,508,824	\$12,722,983	> 500%	69%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$2,349,316	\$2,123,559	\$1,991,415	-15%	-6%
	51100 Bonds, PRINCIPAL OF DEBT	\$1,600,000	\$2,710,000	\$2,790,000	74%	3%
	52100 Bonds, INTEREST ON DEBT	\$480,600	\$1,143,481	\$1,063,297	121%	-7%
	53100 Buildings, LEASE RENTAL	\$6,038,493	\$16,250,594	\$17,202,675	185%	6%
	59100 Bond Registrars Fee	-\$800	\$0	\$0	n/a	n/a
Nonoperational Total		\$17,952,772	\$42,154,202	\$37,906,049	111%	-10%
prorated						
	26491 PERF	\$674,449	\$883,002	\$971,539	44%	10%
	26492 Social Security	\$2,887,039	\$4,854,446	\$5,321,400	84%	10%
	26493 Workmen's Compensation	\$101,330	\$250,148	\$369,164	264%	48%
	26494 Group Insurance	\$3,401,290	\$11,143,259	\$12,307,254	262%	10%
	26496 Unemployment Compensation	\$3,772	\$32,855	\$22,864	> 500%	-30%
	26498 Severance/Early Retirement Pay	\$145,757	\$1,114,363	\$1,039,761	> 500%	-7%
prorated Total		\$7,213,638	\$18,278,073	\$20,031,981	178%	10%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$40,117,437	\$75,034,926	\$81,159,997	102%	8%	53.0%	49.0%	51.2%
Student Instructional Support	\$2,406,126	\$5,178,796	\$5,619,066	134%	9%	3.2%	3.4%	3.5%
Overhead and Operational	\$15,100,869	\$30,908,343	\$33,723,110	123%	9%	20.0%	20.2%	21.3%
Nonoperational	\$18,061,157	\$42,154,202	\$37,906,049	110%	-10%	23.9%	27.5%	23.9%
Grand Total	\$75,685,588	\$153,276,268	\$158,408,223	109%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	56.2%	52.3%	54.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Carroll Consolidated Sch Corp (0750)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$11,613	\$0	n/a	-100%
	11100 Elementary	\$1,448,837	\$1,565,249	\$1,661,192	15%	6%
	11200 Middle/Junior High	\$357,269	\$368,869	\$396,747	11%	8%
	11300 High School	\$972,734	\$996,369	\$997,267	3%	0%
	11350 Honors Diploma Award	\$0	\$10,331	\$48,552	n/a	370%
	11355 Academic Honors - High Ability Student Program	\$0	\$899	\$1,923	n/a	114%
	11420 Agriculture B	\$76,303	\$72,012	\$70,851	-7%	-2%
	11450 Consumer and Homemaking	\$12,701	\$67,562	\$40,864	222%	-40%
	11510 Cooperative Education	\$26,326	\$51,858	\$53,736	104%	4%
	12100 Gifted and Talented	\$5,997	\$11,165	\$13,241	121%	19%
	12350 Homebound	\$0	\$0	\$0	n/a	n/a
	12520 Compensatory	\$1,258	\$0	\$0	-100%	n/a
	14100 Elementary	\$6,418	\$0	\$0	-100%	n/a
	14300 High School	\$20,075	\$45,825	\$41,825	108%	-9%
	16100 Remediation Testing	\$24,886	\$2,822	\$1,174	-95%	-58%
	16200 Preventive Remediation	\$0	\$42,968	\$43,152	n/a	0%
	22220 School Library	\$66,945	\$66,727	\$73,740	10%	11%
	22230 Audiovisual	\$0	\$2,315	\$850	n/a	-63%
	22250 Computer Assisted Instruction Services	\$216	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$334,629	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$81,068	\$70	\$102,073	26%	> 500%
	25840 Other Textbook Rental Services	\$588	\$0	\$0	-100%	n/a
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$115,542	\$193,854	\$205,307	78%	6%
	41400 Joint Services and Supply	\$283,459	\$743,823	\$450,385	59%	-39%
Student Academic Achievement Total		\$3,835,254	\$4,254,332	\$4,202,881	10%	-1%
Student Instructional Support						
	21110 Service Area Direction	\$612	\$15,163	\$10,304	> 500%	-32%
	21220 Counseling Services	\$114,265	\$148,547	\$140,070	23%	-6%
	21340 Nurse Services	\$20,749	\$1,394,307	\$27,650	33%	-98%
	22110 Service Area Direction	\$2,809	\$1,471	\$5,514	96%	275%
	22120 Instruction & Curriculum Development	\$0	\$4,444	\$33,225	n/a	> 500%
	22130 Instructional Staff Training Services	\$0	\$11,125	\$8,665	n/a	-22%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$891	n/a	n/a
	23120 Service Area Assistants	\$42,769	\$50,637	\$50,747	19%	0%
	23210 Office of the Superintendent	\$42,643	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$66,432	\$142,849	\$148,749	124%	4%
	24900 Other Support Services - School Admin.	\$0	\$396,006	\$403,201	n/a	2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Carroll Consolidated Sch Corp (0750)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	
	26710 Technology Support and Maintenance		\$0	\$14,109	\$24,914	n/a	77%
Student Instructional Support Total		\$290,279	\$2,178,657	\$853,932	194%	-61%	
Overhead and Operational							
	23150 Legal Services	\$11,626	\$5,910	\$7,375	-37%	25%	
	23160 Promotion Expenses	\$382	\$2,265	\$3,495	> 500%	54%	
	25420 Maintenance of Buildings	\$485,615	\$663,545	\$736,825	52%	11%	
	25430 Maintenance of Grounds	\$78,277	\$51,278	\$75,241	-4%	47%	
	25440 Maintenance of Equipment	\$18,791	\$10,554	\$20,098	7%	90%	
	25470 Insurance (other than buses)	\$38,333	\$94,383	\$39,987	4%	-58%	
	25510 Service Area Direction	\$0	\$0	\$500	n/a	n/a	
	25520 Vehicle Operation	\$187,886	\$132,507	\$266,356	42%	101%	
	25540 Vehicle Servicing and Maintenance	\$88,405	\$155,509	\$155,299	76%	0%	
	25550 Purchase of School Buses	\$86,038	\$0	\$167,762	95%	n/a	
	25560 Insurance on Buses	\$8,661	\$7,546	\$15,057	74%	100%	
	25590 Other Pupil Transportation Services	\$2,126	\$932	\$3,235	52%	247%	
	25610 Service Area Direction	\$15,878	\$9,655	\$19,950	26%	107%	
	25620 Food Preparation and Dispensing	\$109,192	\$65,966	\$130,780	20%	98%	
	25640 Food Purchases	\$186,365	\$106,008	\$205,283	10%	94%	
	25680 Dist. Of School Lunch Reimbursement	\$5,586	\$0	\$0	-100%	n/a	
	25690 Other Food Services	\$1,482	\$1,172	\$2,686	81%	129%	
	26495 Official Bonds	\$380	\$340	\$140	-63%	-59%	
	31000 Direction of Community Services	\$2,053	\$4,613	\$3,962	93%	-14%	
	32000 Community Recreation	\$10,914	\$10,688	\$11,829	8%	11%	
	34000 Athletic Coaches	\$36,877	\$66,158	\$75,841	106%	15%	
	52200 Temporary Loans, INTEREST ON DEBT	\$8,022	\$25,978	\$14,950	86%	-42%	
Overhead and Operational Total		\$1,382,888	\$1,415,006	\$1,956,651	41%	38%	
Nonoperational							
	25330 Professional Services	\$0	\$37,753	\$54,679	n/a	45%	
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$750,000	n/a	n/a	
	25351 Building Acquisition/Construction/Improvement	\$49,902	\$0	\$193,010	287%	n/a	
	25380 Purchase of Mobile or Fixed Equipment	\$257,979	\$24,299	\$179,081	-31%	> 500%	
	25390 Other Facilities Acquisition & Construction	\$35,713	\$21,616	\$49,318	38%	128%	
	53100 Buildings, LEASE RENTAL	\$1,609,398	\$0	\$750,000	-53%	n/a	
Nonoperational Total		\$1,952,991	\$83,668	\$1,976,089	1%	> 500%	
prorated							
	26491 PERF	\$43,198	\$21,035	\$21,188	-51%	1%	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Carroll Consolidated Sch Corp (0750)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26492 Social Security	\$306,372	\$327,948	\$358,272	17%	9%
	26493 Workmen's Compensation	\$7,400	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$320,615	\$480,803	\$464,111	45%	-3%
	26496 Unemployment Compensation	\$2,349	\$16,179	\$15,038	> 500%	-7%
prorated Total		\$679,934	\$845,966	\$858,609	26%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,343,295	\$4,840,503	\$4,782,914	10%	-1%	53.3%	55.1%	48.6%
Student Instructional Support	\$331,022	\$2,334,061	\$991,655	200%	-58%	4.1%	26.6%	10.1%
Overhead and Operational Nonoperational	\$1,514,038	\$1,519,397	\$2,097,504	39%	38%	18.6%	17.3%	21.3%
Grand Total	\$8,141,346	\$8,777,629	\$9,848,162	21%	12%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	81.7%	58.6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Cass Township Schools (4770)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$392,023	\$452,617	\$396,221	1%	-12%
	11200 Middle/Junior High	\$277,948	\$358,366	\$326,972	18%	-9%
	12100 Gifted and Talented	\$0	\$15,076	\$10,096	n/a	-33%
	12900 Other Special Programs	\$0	\$0	\$473	n/a	n/a
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14200 Middle/Junior High	\$566	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$0	\$1,055	\$0	n/a	-100%
	16200 Preventive Remediation	\$11,765	\$617	\$0	-100%	-100%
	22220 School Library	\$19,120	\$8,622	\$18,700	-2%	117%
	22250 Computer Assisted Instruction Services	\$16,801	\$50,570	\$24,398	45%	-52%
	24100 Office of the Principal Services	\$105,035	\$96,712	\$96,526	-8%	0%
	25820 Textbooks and Repairs	\$16,023	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$6,174	\$38,076	\$15,776	156%	-59%
	25870 Materials and Supplies	\$0	\$334	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$3,806	\$13,094	\$48,289	> 500%	269%
	41100 Transfer Tuition	\$412,332	\$793,510	\$812,550	97%	2%
	41300 Area Vocational Schools	\$0	\$0	\$0	n/a	n/a
	41400 Joint Services and Supply	\$75,455	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$1,337,048	\$1,828,649	\$1,750,000	31%	-4%
Student Instructional Support						
	21130 Social Work Services	\$0	\$36,608	\$37,274	n/a	2%
	21220 Counseling Services	\$30,556	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$4,259	\$17,026	\$15,694	268%	-8%
	22130 Instructional Staff Training Services	\$31	\$152	\$0	-100%	-100%
	23290 Other Executive Administrative Services	\$0	\$534	\$5,017	n/a	> 500%
	24900 Other Support Services - School Admin.	\$0	\$44,507	\$10,194	n/a	-77%
	26710 Technology Support and Maintenance	\$0	\$30,097	\$59,450	n/a	98%
Student Instructional Support Total		\$34,847	\$128,924	\$127,628	266%	-1%
Overhead and Operational						
	23150 Legal Services	\$4,750	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$0	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$2,113	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$189	\$0	\$0	-100%	n/a
	25296 Cash Change	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cass Township Schools (4770)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25420 Maintenance of Buildings	\$117,720	\$246,763	\$171,454	46%	-31%
	25430 Maintenance of Grounds	\$1,650	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$4,099	\$26,881	\$7,199	76%	-73%
	25470 Insurance (other than buses)	\$13,854	\$100	\$59,781	332%	> 500%
	25520 Vehicle Operation	\$39,703	\$72,133	\$72,080	82%	0%
	25530 Monitoring Services	\$0	\$0	\$0	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$23,919	\$23,176	\$25,094	5%	8%
	25550 Purchase of School Buses	\$47,589	\$0	\$0	-100%	n/a
	25560 Insurance on Buses	\$3,428	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$149	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$285	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$34,083	\$40,295	\$49,610	46%	23%
	25640 Food Purchases	\$32,248	\$35,360	\$40,739	26%	15%
	25690 Other Food Services	\$0	\$1,404	\$603	n/a	-57%
	26100 Direction of Central Support Services	\$0	\$63,731	\$0	n/a	-100%
	26495 Official Bonds	\$50	\$0	\$0	-100%	n/a
	33000 Civic Services	\$645	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$0	\$18,184	\$23,151	n/a	27%
Overhead and Operational Total		\$326,473	\$528,027	\$449,710	38%	-15%
Nonoperational						
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$6,665	\$28,902	n/a	334%
	53100 Buildings, LEASE RENTAL	\$146,008	\$0	\$0	-100%	n/a
Nonoperational Total		\$146,008	\$6,665	\$28,902	-80%	334%
prorated						
	26491 PERF	\$5,479	\$815	\$4,463	-19%	448%
	26492 Social Security	\$70,077	\$44,710	\$81,068	16%	81%
	26493 Workmen's Compensation	\$0	\$1,059	\$0	n/a	-100%
	26494 Group Insurance	\$52,321	\$58,588	\$61,879	18%	6%
prorated Total		\$127,878	\$105,172	\$147,410	15%	40%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cass Township Schools (4770)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$1,448,587	\$1,908,853	\$1,857,478	28%	-3%	73.4%	73.5%	74.2%
	Student Instructional Support	\$39,664	\$140,349	\$141,967	258%	1%	2.0%	5.4%	5.7%
	Overhead and Operational	\$337,994	\$541,570	\$475,303	41%	-12%	17.1%	20.9%	19.0%
	Nonoperational	\$146,008	\$6,665	\$28,902	-80%	334%	7.4%	0.3%	1.2%
	Grand Total	\$1,972,253	\$2,597,437	\$2,503,650	27%	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	75.5%	78.9%	79.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Caston School Corporation (2650)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$948,913	\$1,157,645	\$1,181,150	24%	2%
	11300 High School	\$838,949	\$824,652	\$878,775	5%	7%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$9,000	\$13,500	n/a	50%
	11420 Agriculture B	\$40,917	\$39,203	\$40,502	-1%	3%
	11450 Consumer and Homemaking	\$42,034	\$38,102	\$39,552	-6%	4%
	12100 Gifted and Talented	\$13,000	\$11,584	\$11,584	-11%	0%
	12710 Equal Opportunity At Risk	\$14,490	\$21,477	\$21,293	47%	-1%
	12810 Special Education Preschool	\$30	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$9,699	\$0	\$0	-100%	n/a
	14100 Elementary	\$15,147	\$12,439	\$15,017	-1%	21%
	14300 High School	\$17,003	\$17,631	\$25,475	50%	44%
	16200 Preventive Remediation	\$25,974	\$28,418	\$43,536	68%	53%
	22210 Service Area Direction	\$50,471	\$69,334	\$70,646	40%	2%
	22220 School Library	\$8,981	\$14,070	\$11,525	28%	-18%
	22230 Audiovisual	\$3,036	\$4,534	\$2,455	-19%	-46%
	22290 Other Education Media Services	\$2,319	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$181,031	\$246,562	\$255,305	41%	4%
	25820 Textbooks and Repairs	\$91,370	\$102,848	\$69,887	-24%	-32%
	25840 Other Textbook Rental Services	\$429	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$0	\$11,234	n/a	n/a
	26497 Teachers Retirement Fund	\$75,617	\$107,455	\$155,968	106%	45%
	41100 Transfer Tuition	\$19,830	\$37,233	\$21,870	10%	-41%
	41300 Area Vocational Schools	\$24,000	\$23,850	\$17,300	-28%	-27%
	41400 Joint Services and Supply	\$176,491	\$375,575	\$366,700	108%	-2%
Student Academic Achievement Total		\$2,599,731	\$3,141,611	\$3,253,274	25%	4%
Student Instructional Support						
	21220 Counseling Services	\$72,420	\$90,729	\$93,118	29%	3%
	21340 Nurse Services	\$23,228	\$30,377	\$33,724	45%	11%
	21710 Service Area Direction	\$0	\$5,662	\$5,736	n/a	1%
	22120 Instruction & Curriculum Development	\$9,784	\$0	\$3,958	-60%	n/a
	22130 Instructional Staff Training Services	\$0	\$500	\$0	n/a	-100%
	23110 Service Area Direction	\$13,040	\$12,960	\$13,290	2%	3%
	23190 Other Governing Body Services	\$5,800	\$11,186	\$12,768	120%	14%
	23210 Office of the Superintendent	\$125,838	\$184,334	\$188,664	50%	2%
	26700 Technology Coordinator	\$0	\$77,273	\$85,582	n/a	11%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Caston School Corporation (2650)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support Total		\$250,110	\$413,021	\$436,840	75%	6%
Overhead and Operational						
	23150 Legal Services	\$11,629	\$3,500	\$4,849	-58%	39%
	23160 Promotion Expenses	\$1,477	\$2,756	\$2,114	43%	-23%
	25291 Refund of Revenue	\$0	\$0	\$300	n/a	n/a
	25420 Maintenance of Buildings	\$373,327	\$529,080	\$547,700	47%	4%
	25430 Maintenance of Grounds	\$1,570	\$3,557	\$10,727	> 500%	202%
	25440 Maintenance of Equipment	\$0	\$36,755	\$62,772	n/a	71%
	25460 Security Services	\$0	\$1,712	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$37,378	\$42,079	\$34,996	-6%	-17%
	25520 Vehicle Operation	\$115,426	\$172,945	\$174,261	51%	1%
	25540 Vehicle Servicing and Maintenance	\$74,554	\$128,769	\$170,099	128%	32%
	25550 Purchase of School Buses	\$215,152	\$102,385	\$127,440	-41%	24%
	25560 Insurance on Buses	\$8,811	\$12,488	\$10,527	19%	-16%
	25580 Contracted Transportation Services	\$856	\$5,736	\$5,110	497%	-11%
	25590 Other Pupil Transportation Services	\$6,665	\$8,246	\$12,557	88%	52%
	25610 Service Area Direction	\$10,844	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$104,932	\$139,890	\$143,325	37%	2%
	25640 Food Purchases	\$114,437	\$146,386	\$160,954	41%	10%
	25690 Other Food Services	\$6,113	\$643	\$1,738	-72%	171%
	25920 Ditch Assessments	\$93	\$20	\$0	-100%	-100%
	25950 Other Assessments	\$350	\$650	\$650	86%	0%
	26495 Official Bonds	\$821	\$462	\$587	-29%	27%
	34000 Athletic Coaches	\$59,552	\$79,524	\$81,687	37%	3%
	39900 Other Community Services	\$3,895	\$5,286	\$498	-87%	-91%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
Overhead and Operational Total		\$1,147,881	\$1,422,866	\$1,552,892	35%	9%
Nonoperational						
	25330 Professional Services	\$0	\$1,343	\$100	n/a	-93%
	25351 Building Acquisition/Construction/Improvement	\$207,138	\$102,569	\$169,794	-18%	66%
	25352 Energy Savings Contracts	\$0	\$447,238	\$348,333	n/a	-22%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$227,137	\$133,926	n/a	-41%
	25390 Other Facilities Acquisition & Construction	\$0	\$8,225	\$17,867	n/a	117%
	53100 Buildings, LEASE RENTAL	\$185,620	\$263,065	\$256,940	38%	-2%
Nonoperational Total		\$392,758	\$1,049,576	\$926,960	136%	-12%
prorated						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Caston School Corporation (2650)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26491 PERF	\$50,335	\$51,719	\$67,882	35%	31%
	26492 Social Security	\$204,368	\$251,063	\$255,742	25%	2%
	26493 Workmen's Compensation	\$11,525	\$20,039	\$14,942	30%	-25%
	26494 Group Insurance	\$305,592	\$457,427	\$621,460	103%	36%
	26496 Unemployment Compensation	\$646	\$2,492	\$1,269	97%	-49%
	26498 Severance/Early Retirement Pay	\$0	\$53,087	\$72,513	n/a	37%
prorated Total		\$572,465	\$835,827	\$1,033,806	81%	24%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,010,237	\$3,688,214	\$3,931,981	31%	7%	60.7%	53.7%	54.6%
Student Instructional Support	\$293,395	\$503,139	\$547,582	87%	9%	5.9%	7.3%	7.6%
Overhead and Operational	\$1,266,554	\$1,621,973	\$1,797,249	42%	11%	25.5%	23.6%	24.9%
Nonoperational	\$392,758	\$1,049,576	\$926,960	136%	-12%	7.9%	15.3%	12.9%
Grand Total	\$4,962,944	\$6,862,901	\$7,203,772	45%	5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	61.1%	62.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Center Grove Com Sch Corp (4205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$161,664	\$270,647	n/a	67%
	11100 Elementary	\$7,118,692	\$8,714,770	\$8,090,704	14%	-7%
	11200 Middle/Junior High	\$2,265,065	\$4,118,838	\$3,676,922	62%	-11%
	11300 High School	\$4,424,161	\$5,694,688	\$4,937,876	12%	-13%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$549,684	n/a	n/a
	11450 Consumer and Homemaking	\$136,188	\$184,788	\$185,380	36%	0%
	11510 Cooperative Education	\$26,505	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$12,606	\$0	\$0	-100%	n/a
	11610 Elementary	\$0	\$6,065	\$200	n/a	-97%
	11630 High School	\$0	\$463	\$1,500	n/a	224%
	11900 Other Regular Programs	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$294,459	\$30,343	\$14,732	-95%	-51%
	12150 High Ability Students	\$0	\$0	\$296,471	n/a	n/a
	12220 Moderate Mental Handicap	\$0	\$556,235	\$524,777	n/a	-6%
	12350 Homebound	\$6,894	\$10,750	\$21,340	210%	99%
	12520 Compensatory	\$4,000	\$817	\$47	-99%	-94%
	12610 Learning Disability - Full Time	\$0	\$2,053,117	\$1,886,337	n/a	-8%
	12710 Equal Opportunity At Risk	\$0	\$0	\$323	n/a	n/a
	12810 Special Education Preschool	\$64,184	\$155,535	\$206,250	221%	33%
	12900 Other Special Programs	\$11,359	\$4,979	\$5,573	-51%	12%
	14100 Elementary	\$12,531	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	-\$3,331	\$0	\$0	n/a	n/a
	14300 High School	\$142,553	\$40,454	\$436	-100%	-99%
	15100 Non-Credit Enrichment Programs	\$18,479	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$157,865	\$108,368	\$69,794	-56%	-36%
	16200 Preventive Remediation	\$1,284	\$0	\$0	-100%	n/a
	22220 School Library	\$470,337	\$687,881	\$622,968	32%	-9%
	22230 Audiovisual	\$40,005	\$5,849	\$10,028	-75%	71%
	22250 Computer Assisted Instruction Services	\$71,169	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$5,463	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$1,323,009	\$1,984,433	\$1,969,372	49%	-1%
	25810 Direction of Rental Services	\$0	\$7,022	\$6,658	n/a	-5%
	25820 Textbooks and Repairs	\$535,129	\$917,439	\$430,607	-20%	-53%
	25840 Other Textbook Rental Services	\$0	\$18,060	\$12,216	n/a	-32%
	26497 Teachers Retirement Fund	\$535,871	\$1,330,983	\$1,348,350	152%	1%
	41100 Transfer Tuition	\$7,309	\$34,710	\$16,290	123%	-53%
	41300 Area Vocational Schools	\$376,330	\$446,592	\$380,649	1%	-15%
	41400 Joint Services and Supply	\$1,833,624	\$507,710	\$545,584	-70%	7%
Student Academic Achievement Total		\$19,891,742	\$27,782,555	\$26,081,713	31%	-6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Center Grove Com Sch Corp (4205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21120 Attendance Services	\$0	\$4,344	\$4,346	n/a	0%
	21130 Social Work Services	\$0	\$12,000	\$0	n/a	-100%
	21220 Counseling Services	\$746,033	\$1,030,687	\$1,032,828	38%	0%
	21230 Appraisal Services	\$35,091	\$9,842	\$17,707	-50%	80%
	21340 Nurse Services	\$130,029	\$224,260	\$200,573	54%	-11%
	22110 Service Area Direction	\$133,950	\$298,902	\$218,784	63%	-27%
	22120 Instruction & Curriculum Development	\$37,838	\$439,474	\$456,200	> 500%	4%
	22130 Instructional Staff Training Services	\$65	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$33,364	\$58,595	\$42,121	26%	-28%
	23190 Other Governing Body Services	\$0	\$66,434	\$8,937	n/a	-87%
	23210 Office of the Superintendent	\$295,169	\$469,240	\$471,289	60%	0%
	23220 Community Relations	\$9,548	\$30,152	\$56,862	496%	89%
	23290 Other Executive Administrative Services	\$21,783	\$78,501	\$18,616	-15%	-76%
	26420 Employment and Placement	\$0	\$180,523	\$188,391	n/a	4%
	26450 Health Services	\$0	\$0	\$943	n/a	n/a
	26700 Technology Coordinator	\$0	\$1,802	\$1,158	n/a	-36%
	26710 Technology Support and Maintenance	\$0	\$1,892,823	\$2,568,737	n/a	36%
Student Instructional Support Total		\$1,442,870	\$4,797,579	\$5,287,492	266%	10%
Overhead and Operational						
	23150 Legal Services	\$15,905	\$25,305	\$31,747	100%	25%
	23160 Promotion Expenses	\$4,273	\$115	\$0	-100%	-100%
	25110 Office of the Business Manager	\$305,010	\$301,742	\$297,474	-2%	-1%
	25291 Refund of Revenue	\$0	\$234	\$55	n/a	-77%
	25299 Other	\$0	\$0	\$107,000	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$563,510	\$572,735	n/a	2%
	25410 Service Area Direction	\$97,833	\$172,568	\$130,907	34%	-24%
	25420 Maintenance of Buildings	\$2,855,295	\$4,202,022	\$4,245,179	49%	1%
	25430 Maintenance of Grounds	\$106,801	\$97,653	\$110,814	4%	13%
	25440 Maintenance of Equipment	\$246,486	\$217,274	\$185,536	-25%	-15%
	25450 Vehicle Maintenance (other than buses)	\$1,566	\$47,947	\$12,326	> 500%	-74%
	25460 Security Services	\$70,163	\$124,985	\$136,210	94%	9%
	25470 Insurance (other than buses)	\$144,950	\$329,576	\$238,038	64%	-28%
	25510 Service Area Direction	\$134,633	\$104,170	\$91,954	-32%	-12%
	25520 Vehicle Operation	\$630,686	\$1,068,495	\$1,056,887	68%	-1%
	25530 Monitoring Services	\$0	\$6,253	\$11,232	n/a	80%
	25540 Vehicle Servicing and Maintenance	\$310,326	\$560,923	\$558,239	80%	0%
	25550 Purchase of School Buses	\$126,377	\$549,044	\$686,383	443%	25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Center Grove Com Sch Corp (4205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25560 Insurance on Buses	\$23,489	\$114,577	\$60,918	159%	-47%
	25590 Other Pupil Transportation Services	\$27,556	\$21,325	\$20,238	-27%	-5%
	25591 Bus Driver Training	\$0	\$4,332	\$17,183	n/a	297%
	25610 Service Area Direction	\$45,443	\$75,429	\$81,431	79%	8%
	25620 Food Preparation and Dispensing	\$693,544	\$1,054,625	\$1,135,691	64%	8%
	25640 Food Purchases	\$756,341	\$1,109,128	\$1,157,524	53%	4%
	25690 Other Food Services	\$0	\$0	\$23,811	n/a	n/a
	25720 Purchasing	\$40,081	\$2,693	\$44,019	10%	> 500%
	25920 Ditch Assessments	\$0	\$151	\$0	n/a	-100%
	26495 Official Bonds	\$885	\$1,470	\$1,002	13%	-32%
	26499 Other	\$0	\$10,198	\$2,898	n/a	-72%
	26600 Data Processing	\$9,856	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$33,812	\$100,240	\$63,519	88%	-37%
	34000 Athletic Coaches	\$282,678	\$514,245	\$522,074	85%	2%
	39900 Other Community Services	\$68,005	\$205,971	\$222,275	227%	8%
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$104,971	\$99,905	n/a	-5%
Overhead and Operational Total		\$7,031,994	\$11,691,172	\$11,925,202	70%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$81,962	\$195,818	\$951,483	> 500%	386%
	25330 Professional Services	\$218,751	\$506,989	\$257,445	18%	-49%
	25350 Building Acquisition/Construction/Improvement	\$435,361	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$49,275	\$3,569,860	\$4,340,378	> 500%	22%
	25352 Energy Savings Contracts	\$0	\$425,811	\$425,210	n/a	0%
	25380 Purchase of Mobile or Fixed Equipment	\$1,189,414	\$829,288	\$479,509	-60%	-42%
	25390 Other Facilities Acquisition & Construction	\$21,395	\$36,019	\$142,230	> 500%	295%
	51100 Bonds, PRINCIPAL OF DEBT	\$92,834	\$1,175,000	\$2,965,000	> 500%	152%
	52100 Bonds, INTEREST ON DEBT	\$91,532	\$396,663	\$361,361	295%	-9%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$3,854,017	\$7,183,359	\$4,909,000	27%	-32%
	53150 Buildings - Interest	\$0	\$0	\$2,793,150	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$565,138	\$278,500	\$250,875	-56%	-10%
	59100 Bond Registrars Fee	\$4,700	\$0	\$0	-100%	n/a
Nonoperational Total		\$6,604,378	\$14,597,306	\$17,875,641	171%	22%
prorated						
	26491 PERF	\$269,699	\$291,200	\$325,359	21%	12%
	26492 Social Security	\$1,611,197	\$2,284,450	\$2,318,428	44%	1%
	26493 Workmen's Compensation	\$96,412	\$334,440	\$230,602	139%	-31%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Center Grove Com Sch Corp (4205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26494 Group Insurance	\$1,416,209	\$4,036,352	\$3,785,941	167%	-6%
	26496 Unemployment Compensation	\$1,233	\$24,007	\$18,314	> 500%	-24%
	26498 Severance/Early Retirement Pay	\$0	\$295,115	\$282,460	n/a	-4%
prorated Total		\$3,394,750	\$7,265,565	\$6,961,104	105%	-4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$22,364,253	\$32,985,863	\$31,075,373	39%	-6%	58.3%	49.9%	45.6%
Student Instructional Support	\$1,632,777	\$5,362,957	\$5,821,618	257%	9%	4.3%	8.1%	8.5%
Overhead and Operational Nonoperational	\$7,764,326	\$13,184,580	\$13,354,278	72%	1%	20.2%	19.9%	19.6%
Grand Total	\$38,365,734	\$66,134,178	\$68,131,151	78%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	58.0%	54.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Centerville-Abington Com Schs (8360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$93,679	\$61,065	n/a	-35%
	11100 Elementary	\$2,091,355	\$2,468,882	\$2,404,381	15%	-3%
	11200 Middle/Junior High	\$615,745	\$757,947	\$755,958	23%	0%
	11300 High School	\$1,254,960	\$1,621,652	\$1,568,896	25%	-3%
	11355 Academic Honors - High Ability Student Program	\$0	\$35,057	\$52,575	n/a	50%
	11420 Agriculture B	\$44,281	\$56,465	\$57,049	29%	1%
	11450 Consumer and Homemaking	\$43,942	\$37,559	\$41,039	-7%	9%
	12100 Gifted and Talented	\$33,469	\$0	\$0	-100%	n/a
	12230 Mental Handicap	\$0	\$77,495	\$151,984	n/a	96%
	12320 Multiple Handicap	\$0	\$471	\$0	n/a	-100%
	12340 Hearing Impairment	\$0	\$25,634	\$4,634	n/a	-82%
	12350 Homebound	\$1,577	\$1,507	\$1,069	-32%	-29%
	12410 Emotional Handicap - Full Time	\$0	\$29,920	\$26,369	n/a	-12%
	12520 Compensatory	\$6,250	\$3,921	\$3,518	-44%	-10%
	12620 Learning Disability - All Others	\$0	\$17,419	\$0	n/a	-100%
	12810 Special Education Preschool	\$0	\$43,966	\$76,806	n/a	75%
	12900 Other Special Programs	\$0	\$1,191	\$3,866	n/a	225%
	14100 Elementary	\$818	\$21,627	\$29,656	> 500%	37%
	14200 Middle/Junior High	\$4,017	\$12,030	\$8,640	115%	-28%
	14300 High School	\$30,332	\$51,719	\$44,190	46%	-15%
	16100 Remediation Testing	\$20,210	\$48,386	\$52,968	162%	9%
	16200 Preventive Remediation	\$50,917	\$168,593	\$118,700	133%	-30%
	21590 Other Speech Pathology/Audiology Services	\$0	\$493	\$0	n/a	-100%
	22220 School Library	\$66,650	\$138,967	\$84,344	27%	-39%
	22230 Audiovisual	\$3,305	\$7,695	\$4,226	28%	-45%
	22250 Computer Assisted Instruction Services	\$10,795	\$319,659	\$204,404	> 500%	-36%
	24100 Office of the Principal Services	\$456,132	\$532,841	\$591,223	30%	11%
	25820 Textbooks and Repairs	\$214,685	\$156,158	\$133,522	-38%	-14%
	25840 Other Textbook Rental Services	\$381	\$7,227	\$10,172	> 500%	41%
	26497 Teachers Retirement Fund	\$167,426	\$354,271	\$345,670	106%	-2%
	41300 Area Vocational Schools	\$75,011	\$322,122	\$325,968	335%	1%
	41400 Joint Services and Supply	\$24,225	\$228,069	\$161,019	> 500%	-29%
Student Academic Achievement Total		\$5,216,485	\$7,642,622	\$7,323,912	40%	-4%
Student Instructional Support						
	21220 Counseling Services	\$111,256	\$102,044	\$87,947	-21%	-14%
	21320 Medical Services	\$250	\$500	\$500	100%	0%
	21340 Nurse Services	\$20,332	\$29,556	\$33,758	66%	14%
	21420 Psychological Testing	\$0	\$1,310	\$5,263	n/a	302%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Centerville-Abington Com Schs (8360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21490 Other Psychological Services	\$0	\$0	\$235	n/a	n/a
	21610 Service Area Direction	\$0	\$9,154	\$45,246	n/a	394%
	22120 Instruction & Curriculum Development	\$0	\$50,013	\$39,449	n/a	-21%
	22130 Instructional Staff Training Services	\$4,615	\$2,367	\$0	-100%	-100%
	23110 Service Area Direction	\$15,950	\$21,535	\$20,065	26%	-7%
	23190 Other Governing Body Services	\$11,015	\$14,521	\$14,317	30%	-1%
	23210 Office of the Superintendent	\$172,407	\$271,807	\$320,913	86%	18%
	23220 Community Relations	\$300	\$3,611	\$5,170	> 500%	43%
	23290 Other Executive Administrative Services	\$4,612	\$4,476	\$4,675	1%	4%
	26450 Health Services	\$3,720	\$3,111	\$1,816	-51%	-42%
	26710 Technology Support and Maintenance	\$0	\$138,858	\$146,569	n/a	6%
Student Instructional Support Total		\$344,457	\$652,863	\$725,923	111%	11%
Overhead and Operational						
	23150 Legal Services	\$2,493	\$10,807	\$1,337	-46%	-88%
	23160 Promotion Expenses	\$2,537	\$5,842	\$3,892	53%	-33%
	23230 Staff Relations and Negotiations	\$701	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$4,836	\$13,496	\$22,543	366%	67%
	25293 Printed Forms	\$535	\$709	\$0	-100%	-100%
	25295 Bank Service Charge	\$1,418	\$4,804	\$1,467	3%	-69%
	25360 Rent of Buildings & Equipment	\$51,756	\$172,924	\$132,537	156%	-23%
	25410 Service Area Direction	\$7,134	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$831,515	\$1,174,203	\$1,068,489	28%	-9%
	25430 Maintenance of Grounds	\$5,206	\$9,594	\$3,122	-40%	-67%
	25440 Maintenance of Equipment	\$63,347	\$271,559	\$182,294	188%	-33%
	25450 Vehicle Maintenance (other than buses)	\$2,500	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$51,000	\$60,286	\$190,937	274%	217%
	25510 Service Area Direction	\$64,210	\$53,802	\$63,023	-2%	17%
	25520 Vehicle Operation	\$234,023	\$390,451	\$333,389	42%	-15%
	25540 Vehicle Servicing and Maintenance	\$119,617	\$189,888	\$217,343	82%	14%
	25550 Purchase of School Buses	\$127,545	\$62,821	\$0	-100%	-100%
	25560 Insurance on Buses	\$13,557	\$16,530	\$17,668	30%	7%
	25580 Contracted Transportation Services	\$10,458	\$0	\$0	-100%	n/a
	25591 Bus Driver Training	\$1,995	\$2,351	\$495	-75%	-79%
	25610 Service Area Direction	\$25,432	\$31,051	\$36,609	44%	18%
	25620 Food Preparation and Dispensing	\$120,295	\$196,666	\$198,751	65%	1%
	25640 Food Purchases	\$207,340	\$279,343	\$282,313	36%	1%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$188,750	\$109,932	n/a	-42%
	25690 Other Food Services	\$20,631	\$65,541	\$98,240	376%	50%
	25940 Settlements	\$0	\$45,973	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Centerville-Abington Com Schs (8360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26495 Official Bonds	\$734	\$603	\$584	-20%	-3%
	26499 Other	\$0	\$266,785	\$233,496	n/a	-12%
	32000 Community Recreation	\$5,646	\$34,902	\$28,852	411%	-17%
	34000 Athletic Coaches	\$29,047	\$68,501	\$85,540	194%	25%
	39400 Latch Key Kids Program	\$102,448	\$131,623	\$129,295	26%	-2%
	39900 Other Community Services	\$17,380	\$12,106	\$3,417	-80%	-72%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$81,657	\$81,195	n/a	-1%
Overhead and Operational Total		\$2,125,337	\$3,843,566	\$3,526,759	66%	-8%
Nonoperational						
	25320 Land Acquisition and Development	\$12,136	\$3,104	\$0	-100%	-100%
	25330 Professional Services	\$70,395	\$11,274	\$12,551	-82%	11%
	25350 Building Acquisition/Construction/Improvement	\$104,645	\$218,402	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$394,187	\$22,678	n/a	-94%
	25355 Sports Facilities	\$0	\$10,000	\$4,951	n/a	-50%
	25380 Purchase of Mobile or Fixed Equipment	\$79,615	\$36,183	\$22,306	-72%	-38%
	25390 Other Facilities Acquisition & Construction	\$194,361	\$43,418	\$67,966	-65%	57%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$236,984	\$236,866	n/a	0%
	53100 Buildings, LEASE RENTAL	\$215,500	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$572,383	\$1,708,044	\$1,820,424	218%	7%
Nonoperational Total		\$1,249,035	\$2,661,596	\$2,187,742	75%	-18%
prorated						
	26491 PERF	\$69,773	\$135,010	\$118,226	69%	-12%
	26492 Social Security	\$427,923	\$621,448	\$607,793	42%	-2%
	26493 Workmen's Compensation	\$21,673	\$30,652	\$30,469	41%	-1%
	26494 Group Insurance	\$341,866	\$675,560	\$747,404	119%	11%
	26496 Unemployment Compensation	\$706	\$3,731	\$1,616	129%	-57%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$19,691	n/a	n/a
prorated Total		\$861,941	\$1,466,402	\$1,525,200	77%	4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,870,803	\$8,701,692	\$8,458,559	44%	-3%	59.9%	53.5%	55.3%
Student Instructional Support	\$387,455	\$749,162	\$817,570	111%	9%	4.0%	4.6%	5.3%
Overhead and Operational	\$2,289,961	\$4,154,598	\$3,825,664	67%	-8%	23.4%	25.5%	25.0%
Nonoperational	\$1,249,035	\$2,661,596	\$2,187,742	75%	-18%	12.7%	16.4%	14.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Centerville-Abington Com Schs (8360)

1006 Category

Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Grand Total	\$9,797,254	\$16,267,048	\$15,289,536	56%	-6%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	58.1%	60.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$27,648	\$10,634	n/a	-62%
	11100 Elementary	\$1,269,923	\$1,568,359	\$1,579,549	24%	1%
	11200 Middle/Junior High	\$542,599	\$805,799	\$834,302	54%	4%
	11300 High School	\$715,590	\$956,646	\$872,902	22%	-9%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$422	n/a	n/a
	11410 Agriculture A	\$27,892	\$38,815	\$33,989	22%	-12%
	11450 Consumer and Homemaking	\$72,183	\$55,296	\$37,512	-48%	-32%
	11490 Industrial Education B	\$80,307	\$38,803	\$41,795	-48%	8%
	11510 Cooperative Education	\$21,390	\$25,842	\$25,842	21%	0%
	12100 Gifted and Talented	\$4,627	\$10,632	\$9,210	99%	-13%
	12150 High Ability Students	\$0	\$0	\$15,703	n/a	n/a
	12210 Mild Mental Handicap	\$201,140	\$359,927	\$379,004	88%	5%
	12350 Homebound	\$0	\$1,229	\$0	n/a	-100%
	12510 Communication Disorder	\$16,078	\$36,014	\$45,418	182%	26%
	12520 Compensatory	\$2,585	\$9,196	\$9,968	286%	8%
	12710 Equal Opportunity At Risk	\$40,387	\$55,356	\$55,462	37%	0%
	12900 Other Special Programs	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$13,823	\$23,268	\$23,348	69%	0%
	15100 Non-Credit Enrichment Programs	\$0	\$278	\$0	n/a	-100%
	16100 Remediation Testing	\$20,495	\$31,433	\$42,533	108%	35%
	16200 Preventive Remediation	\$37,780	\$55,296	\$11,470	-70%	-79%
	22210 Service Area Direction	\$458	\$0	\$0	-100%	n/a
	22220 School Library	\$88,646	\$121,712	\$125,934	42%	3%
	22230 Audiovisual	\$2,047	\$2,159	\$431	-79%	-80%
	22250 Computer Assisted Instruction Services	\$49,535	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$396,610	\$626,156	\$539,314	36%	-14%
	25820 Textbooks and Repairs	\$143,856	\$105,810	\$138,145	-4%	31%
	26497 Teachers Retirement Fund	\$131,469	\$263,184	\$264,967	102%	1%
	41100 Transfer Tuition	\$0	\$13,119	\$14,910	n/a	14%
	41300 Area Vocational Schools	\$159,408	\$90,125	\$244,347	53%	171%
	41400 Joint Services and Supply	\$62,601	\$47,237	\$86,437	38%	83%
Student Academic Achievement Total		\$4,101,426	\$5,369,340	\$5,443,547	33%	1%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$485	\$36	n/a	-93%
	21220 Counseling Services	\$74,330	\$103,147	\$127,208	71%	23%
	21290 Other Guidance Services	\$4,617	\$5,305	\$5,715	24%	8%
	21320 Medical Services	\$1,145	\$4,976	\$1,351	18%	-73%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$26,549	\$66,040	\$64,827	144%	-2%
	21390 Other Health Services	\$5,327	\$4,567	\$4,392	-18%	-4%
	21430 Psychological Counseling	\$0	\$1,195	\$195	n/a	-84%
	21490 Other Psychological Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$2,153	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$534,746	\$56,064	\$35,510	-93%	-37%
	22130 Instructional Staff Training Services	\$8,895	\$1,048	\$6,902	-22%	> 500%
	22190 Instructional Staff Training Services - Other	\$6,969	\$634	\$748	-89%	18%
	23110 Service Area Direction	\$4,067	\$7,500	\$7,375	81%	-2%
	23190 Other Governing Body Services	\$8,949	\$18,420	\$15,941	78%	-13%
	23210 Office of the Superintendent	\$84,447	\$109,409	\$109,281	29%	0%
	23220 Community Relations	\$3,162	\$1,090	\$40	-99%	-96%
	23290 Other Executive Administrative Services	\$2,137	\$2,248	\$3,476	63%	55%
	26450 Health Services	\$0	\$177	\$0	n/a	-100%
	26700 Technology Coordinator	\$0	\$80,763	\$68,238	n/a	-16%
	26710 Technology Support and Maintenance	\$0	\$160,213	\$196,061	n/a	22%
Student Instructional Support Total		\$767,492	\$623,282	\$647,295	-16%	4%
Overhead and Operational						
	23150 Legal Services	\$12,161	\$9,174	\$11,963	-2%	30%
	23160 Promotion Expenses	\$1,155	\$1,156	\$990	-14%	-14%
	25110 Office of the Business Manager	\$79,216	\$112,919	\$109,558	38%	-3%
	25360 Rent of Buildings & Equipment	\$10,800	\$14,778	\$37,883	251%	156%
	25420 Maintenance of Buildings	\$638,312	\$836,735	\$839,662	32%	0%
	25430 Maintenance of Grounds	\$18,757	\$9,978	\$9,615	-49%	-4%
	25440 Maintenance of Equipment	\$55,754	\$113,685	\$101,195	82%	-11%
	25460 Security Services	\$0	\$0	\$154	n/a	n/a
	25470 Insurance (other than buses)	\$31,814	\$68,341	\$63,069	98%	-8%
	25490 Other Operating/Maintenance of Plant	\$75	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$42,253	\$57,098	\$111,892	165%	96%
	25520 Vehicle Operation	\$163,907	\$251,130	\$241,587	47%	-4%
	25540 Vehicle Servicing and Maintenance	\$100,669	\$221,248	\$206,300	105%	-7%
	25550 Purchase of School Buses	\$101,721	\$93,582	\$133,328	31%	42%
	25560 Insurance on Buses	\$9,935	\$39,167	\$16,898	70%	-57%
	25580 Contracted Transportation Services	\$59,060	\$35,545	\$58,680	-1%	65%
	25591 Bus Driver Training	\$516	\$1,319	\$959	86%	-27%
	25610 Service Area Direction	\$47,155	\$41,450	\$42,747	-9%	3%
	25620 Food Preparation and Dispensing	\$321,051	\$400,507	\$437,972	36%	9%
	25690 Other Food Services	\$5,535	\$12,179	\$12,138	119%	0%
	25720 Purchasing	\$18,760	\$19,271	\$23,878	27%	24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25920 Ditch Assessments	\$352	\$794	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$520	\$1,550	\$1,047	101%	-32%
	26499 Other	\$6,868	\$74,507	\$83,407	> 500%	12%
	29000 Support Services - Other	\$0	\$654	\$0	n/a	-100%
	31000 Direction of Community Services	\$2,466	\$1,033	\$871	-65%	-16%
	33000 Civic Services	\$0	\$96	\$0	n/a	-100%
	34000 Athletic Coaches	\$91,056	\$135,820	\$138,082	52%	2%
	49200 Scholarships	\$711	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$29,539	\$25,806	\$22,523	-24%	-13%
Overhead and Operational Total		\$1,850,118	\$2,579,522	\$2,706,398	46%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$5,239	\$54,882	\$27,081	417%	-51%
	25330 Professional Services	\$47,345	\$17,280	\$17,390	-63%	1%
	25340 Educational Specifications Development	\$0	\$6,000	\$1,000	n/a	-83%
	25350 Building Acquisition/Construction/Improvement	\$0	\$76,280	\$0	n/a	-100%
	25351 Building Acquisition/Construction/Improvement	\$39,397	\$31,637	\$66,984	70%	112%
	25352 Energy Savings Contracts	\$0	\$170,807	\$170,807	n/a	0%
	25355 Sports Facilities	\$0	\$29,356	\$35,738	n/a	22%
	25370 Purchase of Moveable Equipment	\$0	\$7,039	\$13,865	n/a	97%
	25380 Purchase of Mobile or Fixed Equipment	\$134,031	\$110,732	\$67,074	-50%	-39%
	25390 Other Facilities Acquisition & Construction	\$13,117	\$18,626	\$42,323	223%	127%
	51100 Bonds, PRINCIPAL OF DEBT	\$60,000	\$60,000	\$60,000	0%	0%
	52100 Bonds, INTEREST ON DEBT	\$15,850	\$86,729	\$84,968	436%	-2%
	53100 Buildings, LEASE RENTAL	\$874,903	\$944,998	\$1,039,000	19%	10%
	59100 Bond Registrars Fee	\$565	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,190,447	\$1,614,364	\$1,626,229	37%	1%
prorated						
	26491 PERF	\$74,354	\$94,453	\$96,295	30%	2%
	26492 Social Security	\$357,705	\$466,780	\$461,419	29%	-1%
	26493 Workmen's Compensation	\$22,265	\$30,252	\$26,455	19%	-13%
	26494 Group Insurance	\$275,886	\$2,001,448	\$1,962,953	> 500%	-2%
	26496 Unemployment Compensation	\$5,989	\$1,788	\$1,075	-82%	-40%
	26498 Severance/Early Retirement Pay	\$180,910	\$42,026	\$46,505	-74%	11%
prorated Total		\$917,110	\$2,636,746	\$2,594,702	183%	-2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	Increase	Increase			
	Student Academic Achievement	\$4,820,796	\$7,403,803	\$7,416,218	54%	0%	54.6%	57.7%	57.0%
	Student Instructional Support	\$810,770	\$781,535	\$813,415	0%	4%	9.2%	6.1%	6.2%
	Overhead and Operational	\$2,004,580	\$3,023,552	\$3,162,309	58%	5%	22.7%	23.6%	24.3%
	Nonoperational	\$1,190,447	\$1,614,364	\$1,626,229	37%	1%	13.5%	12.6%	12.5%
	Grand Total	\$8,826,593	\$12,823,254	\$13,018,171	47%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	63.8%	63.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Challenge Foundation Academy (9645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$0	\$0	\$696,968	n/a	n/a
	12900 Other Special Programs	\$0	\$0	\$13,243	n/a	n/a
	22220 School Library	\$0	\$77	\$0	n/a	-100%
	24100 Office of the Principal Services	\$0	\$27,530	\$128,716	n/a	368%
	26497 Teachers Retirement Fund	\$0	\$0	\$43,168	n/a	n/a
Student Academic Achievement Total		\$0	\$27,607	\$882,094	n/a	> 500%
Student Instructional Support						
	22120 Instruction & Curriculum Development	\$0	\$919	\$43,018	n/a	> 500%
	22130 Instructional Staff Training Services	\$0	\$16,328	\$16,934	n/a	4%
	23110 Service Area Direction	\$0	\$2,065	\$0	n/a	-100%
	23220 Community Relations	\$0	\$3,578	\$3,042	n/a	-15%
	24900 Other Support Services - School Admin.	\$0	\$53,750	\$70,000	n/a	30%
	26420 Employment and Placement	\$0	\$156	\$1,364	n/a	> 500%
	26710 Technology Support and Maintenance	\$0	\$10,100	\$33,190	n/a	229%
Student Instructional Support Total		\$0	\$86,895	\$167,548	n/a	93%
Overhead and Operational						
	23150 Legal Services	\$0	\$15,329	\$3,187	n/a	-79%
	25240 Payroll Services	\$0	\$810	\$2,468	n/a	205%
	25250 Financial Accounting	\$0	\$11,471	\$24,453	n/a	113%
	25291 Refund of Revenue	\$0	\$0	\$1,155	n/a	n/a
	25295 Bank Service Charge	\$0	\$15	\$381	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$111,433	n/a	n/a
	25420 Maintenance of Buildings	\$0	\$0	\$49,584	n/a	n/a
	25430 Maintenance of Grounds	\$0	\$0	\$3,008	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$0	\$16,108	n/a	n/a
	25460 Security Services	\$0	\$0	\$18,838	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$3,505	\$18,539	n/a	429%
	25580 Contracted Transportation Services	\$0	\$0	\$0	n/a	n/a
	25620 Food Preparation and Dispensing	\$0	\$0	\$5,769	n/a	n/a
	25640 Food Purchases	\$0	\$0	\$107,953	n/a	n/a
	25690 Other Food Services	\$0	\$257	\$4,014	n/a	> 500%
	39900 Other Community Services	\$0	\$0	\$9,898	n/a	n/a
Overhead and Operational Total		\$0	\$31,386	\$376,786	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Challenge Foundation Academy (9645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25330 Professional Services	\$0	\$0	\$50,000	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$7,985	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$40,119	\$190,507	n/a	375%
Nonoperational Total		\$0	\$40,119	\$248,492	n/a	> 500%
prorated						
	26491 PERF	\$0	\$329	\$5,823	n/a	> 500%
	26492 Social Security	\$0	\$5,718	\$49,388	n/a	> 500%
	26493 Workmen's Compensation	\$0	\$576	\$3,209	n/a	457%
	26494 Group Insurance	\$0	\$0	\$67,903	n/a	n/a
	26496 Unemployment Compensation	\$0	\$770	\$10,901	n/a	> 500%
prorated Total		\$0	\$7,393	\$137,223	n/a	> 500%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$29,684	\$1,000,133	n/a	> 500%		15.3%	55.2%
Student Instructional Support	\$0	\$92,211	\$186,733	n/a	103%		47.7%	10.3%
Overhead and Operational	\$0	\$31,386	\$376,786	n/a	> 500%		16.2%	20.8%
Nonoperational	\$0	\$40,119	\$248,492	n/a	> 500%		20.7%	13.7%
Grand Total	\$0	\$193,400	\$1,812,143	n/a	> 500%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	63.0%	65.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Charles A Tindley Accelerated Schl (9445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11200 Middle/Junior High	\$0	\$277,349	\$515,349	n/a	86%
	11300 High School	\$0	\$494,801	\$586,868	n/a	19%
	22220 School Library	\$0	\$0	\$112	n/a	n/a
	24100 Office of the Principal Services	\$0	\$156,047	\$155,443	n/a	0%
	26497 Teachers Retirement Fund	\$0	\$35,791	\$79,912	n/a	123%
	41900 Other	\$0	\$24,629	\$25,000	n/a	2%
Student Academic Achievement Total		\$0	\$988,616	\$1,362,684	n/a	38%
Student Instructional Support						
	21220 Counseling Services	\$0	\$61,750	\$52,408	n/a	-15%
	22120 Instruction & Curriculum Development	\$0	\$6,500	\$36,080	n/a	455%
	22130 Instructional Staff Training Services	\$0	\$30,981	\$1,750	n/a	-94%
	23220 Community Relations	\$0	\$28,856	\$20,545	n/a	-29%
	24900 Other Support Services - School Admin.	\$0	\$212,624	\$210,331	n/a	-1%
	26420 Employment and Placement	\$0	\$2,073	\$4,927	n/a	138%
	26710 Technology Support and Maintenance	\$0	\$37,115	\$35,142	n/a	-5%
Student Instructional Support Total		\$0	\$379,899	\$361,183	n/a	-5%
Overhead and Operational						
	23150 Legal Services	\$0	\$5,178	\$12,634	n/a	144%
	25240 Payroll Services	\$0	\$2,924	\$4,223	n/a	44%
	25250 Financial Accounting	\$0	\$29,738	\$34,438	n/a	16%
	25291 Refund of Revenue	\$0	\$5,528	\$14,956	n/a	171%
	25295 Bank Service Charge	\$0	\$670	\$4,644	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$9,913	\$12,124	n/a	22%
	25420 Maintenance of Buildings	\$0	\$185,484	\$201,207	n/a	8%
	25430 Maintenance of Grounds	\$0	\$14,626	\$4,610	n/a	-68%
	25440 Maintenance of Equipment	\$0	\$11,582	\$18,808	n/a	62%
	25460 Security Services	\$0	\$17,294	\$22,632	n/a	31%
	25470 Insurance (other than buses)	\$0	\$41,885	\$33,127	n/a	-21%
	25580 Contracted Transportation Services	\$0	\$10,560	\$11,055	n/a	5%
	25640 Food Purchases	\$0	\$79,509	\$91,664	n/a	15%
	25690 Other Food Services	\$0	\$1,390	\$4,227	n/a	204%
	26499 Other	\$0	\$5,574	\$1,337	n/a	-76%
	34000 Athletic Coaches	\$0	\$200	-\$60	n/a	-130%
	39900 Other Community Services	\$0	\$15,984	\$14,293	n/a	-11%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$172,336	\$236,308	n/a	37%
Overhead and Operational Total		\$0	\$610,375	\$722,228	n/a	18%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Charles A Tindley Accelerated Schl (9445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$30,952	\$178,050	n/a	475%
	25370 Purchase of Moveable Equipment	\$0	\$137,951	\$26,286	n/a	-81%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$23,798	\$42,387	n/a	78%
	52100 Bonds, INTEREST ON DEBT	\$0	\$26,847	\$0	n/a	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$60,883	n/a	n/a
Nonoperational Total		\$0	\$219,549	\$307,605	n/a	40%
prorated						
	26491 PERF	\$0	\$12,186	\$15,725	n/a	29%
	26492 Social Security	\$0	\$66,886	\$96,793	n/a	45%
	26493 Workmen's Compensation	\$0	\$0	\$1,313	n/a	n/a
	26494 Group Insurance	\$0	\$56,793	\$112,029	n/a	97%
	26496 Unemployment Compensation	\$0	\$6,460	\$8,613	n/a	33%
prorated Total		\$0	\$142,326	\$234,472	n/a	65%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,095,470	\$1,555,514	n/a	42%		46.8%	52.1%
Student Instructional Support	\$0	\$415,371	\$402,827	n/a	-3%		17.7%	13.5%
Overhead and Operational	\$0	\$610,375	\$722,228	n/a	18%		26.1%	24.2%
Nonoperational	\$0	\$219,549	\$307,605	n/a	40%		9.4%	10.3%
Grand Total	\$0	\$2,340,765	\$2,988,174	n/a	28%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	64.5%	65.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Charter School of the Dunes (9310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$101,374	\$103,285	n/a	2%
	11100 Elementary	\$0	\$1,202,413	\$1,111,689	n/a	-8%
	11200 Middle/Junior High	\$0	\$0	\$197,847	n/a	n/a
	12520 Compensatory	\$0	\$44,107	\$41,722	n/a	-5%
	14100 Elementary	\$0	\$0	\$49,086	n/a	n/a
	16200 Preventive Remediation	\$0	\$19,113	\$28,185	n/a	47%
	21520 Speech Pathology Services	\$0	\$67,812	\$0	n/a	-100%
	22220 School Library	\$0	\$2,788	\$18,276	n/a	> 500%
	22250 Computer Assisted Instruction Services	\$0	\$13,850	\$22,905	n/a	65%
	24100 Office of the Principal Services	\$0	\$237,601	\$285,546	n/a	20%
	26497 Teachers Retirement Fund	\$0	\$786	\$0	n/a	-100%
Student Academic Achievement Total		\$0	\$1,689,844	\$1,858,541	n/a	10%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$730	\$0	n/a	-100%
	21340 Nurse Services	\$0	\$31,472	\$33,804	n/a	7%
	22120 Instruction & Curriculum Development	\$0	\$73,778	\$157,989	n/a	114%
	22130 Instructional Staff Training Services	\$0	\$2,459	\$40,822	n/a	> 500%
	23120 Service Area Assistants	\$0	\$278	\$280	n/a	1%
	23190 Other Governing Body Services	\$0	\$4,197	\$2,633	n/a	-37%
	26710 Technology Support and Maintenance	\$0	\$23,861	\$15,170	n/a	-36%
Student Instructional Support Total		\$0	\$136,775	\$250,698	n/a	83%
Overhead and Operational						
	23150 Legal Services	\$0	\$4,536	\$0	n/a	-100%
	23160 Promotion Expenses	\$0	\$4,068	\$1,361	n/a	-67%
	25210 Service Area Direction	\$0	\$639,258	\$747,524	n/a	17%
	25260 Internal Auditing	\$0	\$0	\$2,042	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$242,538	\$238,868	n/a	-2%
	25410 Service Area Direction	\$0	\$118,405	\$147,186	n/a	24%
	25420 Maintenance of Buildings	\$0	\$93,637	\$62,295	n/a	-33%
	25430 Maintenance of Grounds	\$0	\$4,846	\$40,118	n/a	> 500%
	25440 Maintenance of Equipment	\$0	\$43,375	\$2,037	n/a	-95%
	25460 Security Services	\$0	\$44,582	\$41,254	n/a	-7%
	25470 Insurance (other than buses)	\$0	\$17,615	\$23,454	n/a	33%
	25590 Other Pupil Transportation Services	\$0	\$4,313	\$10,162	n/a	136%
	25620 Food Preparation and Dispensing	\$0	\$30,212	\$81,578	n/a	170%
	25640 Food Purchases	\$0	\$143,187	\$156,279	n/a	9%

School Corporation Expenditures by HB 1006 Expenditure Categories
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Charter School of the Dunes (9310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25690 Other Food Services	\$0	\$61	\$7,400	n/a	> 500%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$475	\$2,000	n/a	321%
	26499 Other	\$0	\$19,588	\$4,287	n/a	-78%
	39400 Latch Key Kids Program	\$0	\$28,849	\$34,729	n/a	20%
	39900 Other Community Services	\$0	\$788	\$4,925	n/a	> 500%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$287,070	\$228,869	n/a	-20%
Overhead and Operational Total		\$0	\$1,727,403	\$1,836,366	n/a	6%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$7,417	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$16,483	\$0	n/a	-100%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$158,876	n/a	n/a
	53200 Equipment, LEASE RENTAL	\$0	\$35,402	\$0	n/a	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$230,719	\$167,150	n/a	-28%
Nonoperational Total		\$0	\$282,604	\$333,443	n/a	18%
prorated						
	26491 PERF	\$0	\$2,776	\$0	n/a	-100%
	26492 Social Security	\$0	\$103,184	\$72,799	n/a	-29%
	26494 Group Insurance	\$0	\$189,962	\$50,289	n/a	-74%
	26496 Unemployment Compensation	\$0	\$13,434	\$11,198	n/a	-17%
prorated Total		\$0	\$309,356	\$134,286	n/a	-57%
Not Categorized						
	12000 Special Programs	\$0	\$147,352	\$154,886	n/a	5%
Not Categorized Total		\$0	\$147,352	\$154,886	n/a	5%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,948,799	\$1,966,457	n/a	1%		45.4%	43.0%
Student Instructional Support	\$0	\$148,841	\$262,262	n/a	76%		3.5%	5.7%
Overhead and Operational	\$0	\$1,765,738	\$1,851,173	n/a	5%		41.1%	40.5%
Nonoperational	\$0	\$282,604	\$333,443	n/a	18%		6.6%	7.3%
Not Categorized	\$0	\$147,352	\$154,886					
Grand Total	\$0	\$4,293,335	\$4,568,221	n/a	6%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Charter School of the Dunes (9310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	48.9%	48.8%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Christel House Academy (9380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$38,493	\$24,827	n/a	-36%
	11100 Elementary	\$0	\$1,496,194	\$1,427,420	n/a	-5%
	12610 Learning Disability - Full Time	\$0	\$171,628	\$130,541	n/a	-24%
	22220 School Library	\$0	\$61,810	\$68,306	n/a	11%
	24100 Office of the Principal Services	\$0	\$214,539	\$143,604	n/a	-33%
	26497 Teachers Retirement Fund	\$0	\$83,476	\$96,554	n/a	16%
Student Academic Achievement Total		\$0	\$2,066,139	\$1,891,252	n/a	-8%
Student Instructional Support						
	21340 Nurse Services	\$0	\$0	\$139	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$2,075	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$7,199	\$10,818	n/a	50%
	23210 Office of the Superintendent	\$0	\$289,652	\$0	n/a	-100%
	23220 Community Relations	\$0	\$2,128	\$2,746	n/a	29%
	24900 Other Support Services - School Admin.	\$0	\$139,200	\$107,604	n/a	-23%
	26420 Employment and Placement	\$0	\$11,608	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$46,778	\$54,522	n/a	17%
Student Instructional Support Total		\$0	\$496,566	\$177,904	n/a	-64%
Overhead and Operational						
	23150 Legal Services	\$0	\$6,624	\$4,899	n/a	-26%
	25240 Payroll Services	\$0	\$4,772	\$5,267	n/a	10%
	25250 Financial Accounting	\$0	\$39,212	\$100,427	n/a	156%
	25291 Refund of Revenue	\$0	\$517	\$1,990	n/a	285%
	25295 Bank Service Charge	\$0	\$6	\$675	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$869,019	\$1,026,845	n/a	18%
	25420 Maintenance of Buildings	\$0	\$348,152	\$287,158	n/a	-18%
	25430 Maintenance of Grounds	\$0	\$25,796	\$35,301	n/a	37%
	25440 Maintenance of Equipment	\$0	\$3,906	\$30,231	n/a	> 500%
	25460 Security Services	\$0	\$0	\$671	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$45,355	\$38,951	n/a	-14%
	25520 Vehicle Operation	\$0	\$126,658	\$5,662	n/a	-96%
	25540 Vehicle Servicing and Maintenance	\$0	\$14,261	\$2,254	n/a	-84%
	25550 Purchase of School Buses	\$0	\$13,000	\$0	n/a	-100%
	25560 Insurance on Buses	\$0	\$1,621	\$0	n/a	-100%
	25580 Contracted Transportation Services	\$0	\$4,153	\$126,070	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Christel House Academy (9380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25590 Other Pupil Transportation Services	\$0	\$5,120	\$720	n/a	-86%
	25610 Service Area Direction	\$0	\$165,003	\$182,102	n/a	10%
	25640 Food Purchases	\$0	\$0	\$58	n/a	n/a
	25690 Other Food Services	\$0	\$6,449	\$4,004	n/a	-38%
	26499 Other	\$0	\$0	\$503	n/a	n/a
	39500 Child Care Services	\$0	\$0	\$55	n/a	n/a
	39900 Other Community Services	\$0	\$0	\$699	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$109	n/a	n/a
Overhead and Operational Total		\$0	\$1,679,624	\$1,854,651	n/a	10%
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$94,472	\$49,627	n/a	-47%
Nonoperational Total		\$0	\$94,472	\$49,627	n/a	-47%
prorated						
	26491 PERF	\$0	\$22,377	\$16,873	n/a	-25%
	26492 Social Security	\$0	\$119,525	\$124,153	n/a	4%
	26493 Workmen's Compensation	\$0	\$7,766	\$3,347	n/a	-57%
	26494 Group Insurance	\$0	\$185,850	\$194,179	n/a	4%
	26496 Unemployment Compensation	\$0	\$14,666	\$14,028	n/a	-4%
prorated Total		\$0	\$350,184	\$352,581	n/a	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$2,355,149	\$2,203,766	n/a	-6%		50.2%	50.9%
Student Instructional Support	\$0	\$539,925	\$216,890	n/a	-60%		11.5%	5.0%
Overhead and Operational	\$0	\$1,697,439	\$1,855,732	n/a	9%		36.2%	42.9%
Nonoperational	\$0	\$94,472	\$49,627	n/a	-47%		2.0%	1.1%
Grand Total	\$0	\$4,686,984	\$4,326,015	n/a	-8%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Christel House Academy (9380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	61.8%	56.0%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clark-Pleasant Com School Corp (4145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,699,570	\$6,524,457	\$7,197,860	167%	10%
	11200 Middle/Junior High	\$1,508,186	\$1,505,844	\$1,677,586	11%	11%
	11300 High School	\$2,119,725	\$2,829,753	\$3,020,674	43%	7%
	11350 Honors Diploma Award	\$0	\$0	\$35,000	n/a	n/a
	11410 Agriculture A	\$0	\$58,002	\$78,450	n/a	35%
	11450 Consumer and Homemaking	\$0	\$187,738	\$190,431	n/a	1%
	11470 Business Education	\$0	\$169,877	\$161,309	n/a	-5%
	11480 Industrial Education A	\$0	\$164,141	\$178,023	n/a	8%
	12100 Gifted and Talented	\$15,954	\$16,933	\$17,624	10%	4%
	12520 Compensatory	\$0	\$67,850	\$66,271	n/a	-2%
	12900 Other Special Programs	\$0	\$1,195,048	\$1,286,755	n/a	8%
	14100 Elementary	\$11,671	\$19,497	\$28,488	144%	46%
	14300 High School	\$45,288	\$72,301	\$87,006	92%	20%
	16100 Remediation Testing	\$148,646	\$99,793	\$116,441	-22%	17%
	16200 Preventive Remediation	\$167,473	\$15,888	\$32,580	-81%	105%
	22210 Service Area Direction	\$501	\$614	\$676	35%	10%
	22220 School Library	\$70,109	\$264,424	\$266,079	280%	1%
	22230 Audiovisual	\$0	\$2,128	\$3,407	n/a	60%
	24100 Office of the Principal Services	\$826,718	\$1,806,985	\$1,979,402	139%	10%
	25820 Textbooks and Repairs	\$184,550	\$468,000	\$347,831	88%	-26%
	26497 Teachers Retirement Fund	\$255,982	\$928,947	\$1,071,072	318%	15%
	41100 Transfer Tuition	\$5,422	\$7,432	\$17,182	217%	131%
	41300 Area Vocational Schools	\$120,221	\$296,285	\$344,858	187%	16%
	41400 Joint Services and Supply	\$1,020,865	\$429,599	\$529,939	-48%	23%
	41900 Other	\$0	\$0	\$7,375	n/a	n/a
Student Academic Achievement Total		\$9,200,882	\$17,131,536	\$18,742,318	104%	9%
Student Instructional Support						
	21110 Service Area Direction	\$12,905	\$0	\$0	-100%	n/a
	21190 Other Attendance/Social Work Services	\$26,296	\$9,504	\$5,247	-80%	-45%
	21220 Counseling Services	\$0	\$410,757	\$384,011	n/a	-7%
	21340 Nurse Services	\$28,161	\$143,178	\$147,396	423%	3%
	22110 Service Area Direction	\$120	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$0	\$245,791	\$391,634	n/a	59%
	22130 Instructional Staff Training Services	\$0	\$75	\$0	n/a	-100%
	22190 Instructional Staff Training Services - Other	\$0	\$4,183	\$0	n/a	-100%
	23110 Service Area Direction	\$14,831	\$38,756	\$44,933	203%	16%
	23190 Other Governing Body Services	\$32,307	\$25,498	\$37,881	17%	49%
	23210 Office of the Superintendent	\$370,078	\$265,177	\$389,999	5%	47%
	23290 Other Executive Administrative Services	\$2,010	\$2,197	\$3,930	96%	79%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clark-Pleasant Com School Corp (4145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	24900 Other Support Services - School Admin.	\$7,289	\$2,270	\$1,895	-74%	-17%
	26410 Service Area Direction	\$0	\$12,750	\$27,459	n/a	115%
	26710 Technology Support and Maintenance	\$0	\$374,666	\$454,992	n/a	21%
Student Instructional Support Total		\$493,996	\$1,534,802	\$1,889,377	282%	23%
Overhead and Operational						
	23150 Legal Services	\$15,727	\$1,840	\$3,277	-79%	78%
	23160 Promotion Expenses	\$1,183	\$6,798	\$5,004	323%	-26%
	23230 Staff Relations and Negotiations	\$1,500	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$0	\$174,308	\$559,811	n/a	221%
	25230 Receiving and Disbursing Funds	\$0	\$16,607	\$19,083	n/a	15%
	25240 Payroll Services	\$0	\$42,089	\$54,959	n/a	31%
	25250 Financial Accounting	\$0	\$88,351	\$93,801	n/a	6%
	25291 Refund of Revenue	\$17,821	\$8,840	\$24,883	40%	181%
	25296 Cash Change	\$386	\$0	\$150	-61%	n/a
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$61,101	\$255,744	\$309,963	407%	21%
	25420 Maintenance of Buildings	\$1,052,028	\$2,758,487	\$2,769,548	163%	0%
	25430 Maintenance of Grounds	\$0	\$123,370	\$134,004	n/a	9%
	25440 Maintenance of Equipment	\$150,771	\$839,879	\$1,181,087	> 500%	41%
	25460 Security Services	\$2,321	\$3,070	\$22,739	> 500%	> 500%
	25470 Insurance (other than buses)	\$63,939	\$162,104	\$198,006	210%	22%
	25510 Service Area Direction	\$71,415	\$128,603	\$142,307	99%	11%
	25520 Vehicle Operation	\$414,224	\$1,042,422	\$1,091,421	163%	5%
	25540 Vehicle Servicing and Maintenance	\$206,685	\$517,038	\$757,511	267%	47%
	25550 Purchase of School Buses	\$135,730	\$572,659	\$656,320	384%	15%
	25560 Insurance on Buses	\$18,858	\$46,068	\$49,944	165%	8%
	25590 Other Pupil Transportation Services	\$101,881	\$15,030	\$21,986	-78%	46%
	25591 Bus Driver Training	\$1,106	\$3,557	\$6,052	447%	70%
	25610 Service Area Direction	\$26,356	\$93,237	\$98,575	274%	6%
	25620 Food Preparation and Dispensing	\$226,697	\$477,436	\$543,488	140%	14%
	25640 Food Purchases	\$345,457	\$774,613	\$915,225	165%	18%
	25690 Other Food Services	\$44,412	\$124,502	\$183,837	314%	48%
	26495 Official Bonds	-\$2,700	\$2,218	\$3,998	n/a	80%
	26499 Other	\$60,101	\$4,250,308	\$4,618,114	> 500%	9%
	26600 Data Processing	\$7	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$67,910	\$3,837,950	\$571,035	> 500%	-85%
	29000 Support Services - Other	\$0	\$21,750	\$19,321	n/a	-11%
	32000 Community Recreation	\$0	\$53,620	\$65,074	n/a	21%
	34000 Athletic Coaches	\$42,253	\$320,026	\$364,840	> 500%	14%
	39900 Other Community Services	\$919	\$356	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clark-Pleasant Com School Corp (4145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52200 Temporary Loans, INTEREST ON DEBT	\$64,762	\$80,422	\$103,965	61%	29%
Overhead and Operational Total		\$3,192,848	\$16,843,304	\$15,589,326	388%	-7%
Nonoperational						
	25320 Land Acquisition and Development	\$46,417	\$823,506	\$435,830	> 500%	-47%
	25330 Professional Services	\$70,767	\$1,312,152	\$456,525	> 500%	-65%
	25340 Educational Specifications Development	\$0	\$375	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$533,547	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$314,519	\$1,779,688	\$6,047,733	> 500%	240%
	25355 Sports Facilities	\$0	\$40,015	\$183,186	n/a	358%
	25380 Purchase of Mobile or Fixed Equipment	\$535,354	\$746,573	\$554,837	4%	-26%
	25390 Other Facilities Acquisition & Construction	\$12,272	\$24,081	\$146,734	> 500%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,262,796	\$1,441,510	n/a	14%
	52100 Bonds, INTEREST ON DEBT	\$0	\$101,527	\$55,639	n/a	-45%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$2,755,192	\$7,598,406	\$8,354,324	203%	10%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$12,332	\$0	\$0	-100%	n/a
Nonoperational Total		\$4,280,401	\$13,689,117	\$17,676,318	313%	29%
prorated						
	26491 PERF	\$11,853	\$57,278	\$53,657	353%	-6%
	26492 Social Security	\$709,660	\$1,476,304	\$1,617,246	128%	10%
	26493 Workmen's Compensation	\$27,215	\$149,164	\$105,981	289%	-29%
	26494 Group Insurance	\$1,029,085	\$3,795,068	\$4,423,156	330%	17%
	26496 Unemployment Compensation	\$911	\$8,975	\$4,408	384%	-51%
prorated Total		\$1,778,725	\$5,486,789	\$6,204,448	249%	13%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$10,597,909	\$20,954,008	\$23,057,343	118%	10%
Student Instructional Support	\$567,714	\$1,912,901	\$2,332,270	311%	22%
Overhead and Operational	\$3,500,828	\$18,119,782	\$17,025,787	386%	-6%
Nonoperational	\$4,280,401	\$13,698,857	\$17,686,386	313%	29%
Grand Total	\$18,946,852	\$54,685,548	\$60,101,787	217%	10%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
55.9%	38.3%	38.4%
3.0%	3.5%	3.9%
18.5%	33.1%	28.3%
22.6%	25.1%	29.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clark-Pleasant Com School Corp (4145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	58.9%	41.8%	42.2%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clarksville Com School Corp (1000)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,548,183	\$1,905,062	\$1,890,831	22%	-1%
	11200 Middle/Junior High	\$785,024	\$939,946	\$951,781	21%	1%
	11300 High School	\$975,013	\$1,192,840	\$1,221,623	25%	2%
	11450 Consumer and Homemaking	\$41,389	\$31,942	\$26,155	-37%	-18%
	11610 Elementary	\$0	\$60	\$0	n/a	-100%
	11620 Middle/Junior High	\$4,316	\$0	\$0	-100%	n/a
	11630 High School	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$18,861	\$13,254	\$12,025	-36%	-9%
	12210 Mild Mental Handicap	\$116,448	\$255,750	\$328,590	182%	28%
	12350 Homebound	\$14,878	\$2,249	\$10,231	-31%	355%
	12510 Communication Disorder	\$0	\$3,653	\$3,622	n/a	-1%
	12520 Compensatory	\$24,546	\$8,730	\$7,303	-70%	-16%
	12610 Learning Disability - Full Time	\$0	\$4,589	\$6,253	n/a	36%
	12620 Learning Disability - All Others	\$220,011	\$475,087	\$415,594	89%	-13%
	12710 Equal Opportunity At Risk	\$66,908	\$122,123	\$127,382	90%	4%
	12810 Special Education Preschool	\$0	\$4,500	\$46,887	n/a	> 500%
	12900 Other Special Programs	\$1,888	\$2,316	\$735	-61%	-68%
	13100 Adult Basic Education	\$11,582	\$17,583	\$17,800	54%	1%
	13200 Advanced Adult Education	\$2,545	\$3,406	\$3,054	20%	-10%
	13600 Special Interest Programs	\$11,930	\$7,851	\$7,263	-39%	-7%
	13900 Other Adult/Continuing Ed Programs	\$675	\$2,541	\$2,266	236%	-11%
	14100 Elementary	\$14,247	\$1,406	\$11,386	-20%	> 500%
	14200 Middle/Junior High	\$0	\$1,395	\$3,330	n/a	139%
	14300 High School	\$19,708	\$12,083	\$9,468	-52%	-22%
	16200 Preventive Remediation	\$60,007	\$77,199	\$85,623	43%	11%
	21520 Speech Pathology Services	\$43,542	\$100,206	\$101,862	134%	2%
	22220 School Library	\$189,884	\$157,637	\$210,934	11%	34%
	22250 Computer Assisted Instruction Services	\$542	\$98	\$827	53%	> 500%
	22290 Other Education Media Services	\$6,613	\$8,726	\$8,334	26%	-4%
	24100 Office of the Principal Services	\$544,100	\$767,010	\$808,733	49%	5%
	25860 Textbooks and Workbooks	\$0	\$20,503	\$69,024	n/a	237%
	26497 Teachers Retirement Fund	\$156,722	\$398,392	\$389,729	149%	-2%
	41100 Transfer Tuition	\$1,987	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$85,837	\$155,074	\$171,018	99%	10%
	41400 Joint Services and Supply	\$250,487	\$226,114	\$242,036	-3%	7%
	41700 Interlocal Agreements - Other	\$39,000	\$9,000	\$13,995	-64%	56%
Student Academic Achievement Total		\$5,256,874	\$6,928,327	\$7,205,691	37%	4%

Student Instructional Support

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clarksville Com School Corp (1000)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21220 Counseling Services	\$73,257	\$58,080	\$57,384	-22%	-1%
	21290 Other Guidance Services	\$2,880	\$2,063	\$1,658	-42%	-20%
	21340 Nurse Services	\$48,167	\$66,592	\$70,198	46%	5%
	21390 Other Health Services	\$31,605	\$2,665	\$11,368	-64%	327%
	22110 Service Area Direction	\$4,619	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$4,635	\$252,691	\$259,897	> 500%	3%
	22130 Instructional Staff Training Services	\$0	\$0	\$0	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$15,445	\$4,826	\$5,215	-66%	8%
	23110 Service Area Direction	\$30,132	\$37,009	\$39,119	30%	6%
	23210 Office of the Superintendent	\$146,912	\$178,719	\$192,353	31%	8%
	23290 Other Executive Administrative Services	\$8,404	\$20,995	\$23,733	182%	13%
	24900 Other Support Services - School Admin.	\$614	\$2,220	\$588	-4%	-74%
	26450 Health Services	\$1,202	\$1,320	\$1,065	-11%	-19%
	26710 Technology Support and Maintenance	\$0	\$111,425	\$111,678	n/a	0%
Student Instructional Support Total		\$367,873	\$738,606	\$774,255	110%	5%
Overhead and Operational						
	23150 Legal Services	\$11,795	\$1,289	\$329	-97%	-74%
	23160 Promotion Expenses	\$3,442	\$4,082	\$3,790	10%	-7%
	25110 Office of the Business Manager	\$571	\$36,227	\$38,782	> 500%	7%
	25220 Budgeting	\$11,632	\$39,223	\$39,890	243%	2%
	25240 Payroll Services	\$27,887	\$33,324	\$35,339	27%	6%
	25293 Printed Forms	\$456	\$0	\$1,726	279%	n/a
	25295 Bank Service Charge	\$0	\$675	\$841	n/a	25%
	25296 Cash Change	\$0	\$360	\$360	n/a	0%
	25410 Service Area Direction	\$34,633	\$35,050	\$33,683	-3%	-4%
	25420 Maintenance of Buildings	\$689,691	\$903,235	\$922,272	34%	2%
	25430 Maintenance of Grounds	\$63,531	\$47,924	\$52,650	-17%	10%
	25440 Maintenance of Equipment	\$178,478	\$171,888	\$222,842	25%	30%
	25450 Vehicle Maintenance (other than buses)	\$1,504	\$2,113	\$1,716	14%	-19%
	25460 Security Services	\$500	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$29,352	\$99,805	\$154,902	428%	55%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$14,325	n/a	n/a
	25510 Service Area Direction	\$14,192	\$11,853	\$12,564	-11%	6%
	25520 Vehicle Operation	\$99,006	\$147,755	\$154,310	56%	4%
	25540 Vehicle Servicing and Maintenance	\$57,312	\$93,108	\$92,603	62%	-1%
	25550 Purchase of School Buses	\$0	\$56,124	\$115,441	n/a	106%
	25560 Insurance on Buses	\$9,193	\$5,695	\$438	-95%	-92%
	25580 Contracted Transportation Services	\$61,526	\$65,470	\$76,058	24%	16%
	25590 Other Pupil Transportation Services	\$14,727	\$18,375	\$14,745	0%	-20%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clarksville Com School Corp (1000)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$186,255	\$186,333	\$194,919	5%	5%
	25690 Other Food Services	\$230,107	\$287,205	\$291,593	27%	2%
	25740 Printing, Publishing and Duplicating	\$5,035	\$0	\$0	-100%	n/a
	25790 Other Internal Services	\$89,386	\$132,072	\$136,438	53%	3%
	26495 Official Bonds	\$1,187	\$934	\$649	-45%	-31%
	26499 Other	\$91,808	\$41,993	\$27,964	-70%	-33%
	31000 Direction of Community Services	\$1,692	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$0	\$1,921	\$3,145	n/a	64%
	33000 Civic Services	\$0	\$0	\$0	n/a	n/a
	34000 Athletic Coaches	\$32,931	\$57,352	\$51,772	57%	-10%
	39900 Other Community Services	\$4,549	\$0	\$750	-84%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$104,523	\$116,621	\$78,750	-25%	-32%
Overhead and Operational Total		\$2,056,901	\$2,598,003	\$2,775,586	35%	7%
Nonoperational						
	25330 Professional Services	\$61,337	\$0	\$103,926	69%	n/a
	25350 Building Acquisition/Construction/Improvement	\$611,114	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$131,978	\$236,670	\$816,118	> 500%	245%
	25380 Purchase of Mobile or Fixed Equipment	\$397,288	\$350,387	\$472,525	19%	35%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$682,892	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$1,500,000	\$2,302,000	\$2,291,010	53%	0%
Nonoperational Total		\$2,701,716	\$2,889,057	\$4,366,471	62%	51%
prorated						
	26491 PERF	\$147,191	\$180,722	\$205,449	40%	14%
	26492 Social Security	\$431,610	\$567,664	\$585,801	36%	3%
	26493 Workmen's Compensation	\$19,173	\$20,042	\$2,462	-87%	-88%
	26494 Group Insurance	\$382,020	\$741,584	\$898,555	135%	21%
	26496 Unemployment Compensation	\$1,568	\$0	\$10,258	> 500%	n/a
	26498 Severance/Early Retirement Pay	\$0	\$304,211	\$280,550	n/a	-8%
prorated Total		\$981,562	\$1,814,224	\$1,983,076	102%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,035,833	\$8,410,063	\$8,815,104	46%	5%	53.1%	56.2%	51.5%
Student Instructional Support	\$412,850	\$826,683	\$875,094	112%	6%	3.6%	5.5%	5.1%
Overhead and Operational	\$2,214,527	\$2,842,414	\$3,048,409	38%	7%	19.5%	19.0%	17.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clarksville Com School Corp (1000)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Nonoperational	\$2,701,716	\$2,889,057	\$4,366,471	62%	51%	23.8%	19.3%	25.5%
	Grand Total	\$11,364,926	\$14,968,216	\$17,105,078	51%	14%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	61.7%	56.7%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Clay Community Schools (1125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$5,162,019	\$5,899,053	\$5,894,894	14%	0%
	11200 Middle/Junior High	\$1,710,410	\$2,632,899	\$2,686,825	57%	2%
	11300 High School	\$3,006,368	\$3,359,355	\$3,399,435	13%	1%
	11420 Agriculture B	\$35,398	\$59,178	\$60,163	70%	2%
	11430 Distributive Education	\$43,510	\$38,765	\$35,401	-19%	-9%
	11450 Consumer and Homemaking	\$154,872	\$209,104	\$213,693	38%	2%
	11470 Business Education	\$18,450	\$37,764	\$35,047	90%	-7%
	11480 Industrial Education A	\$141,036	\$126,030	\$130,158	-8%	3%
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$3,876	\$161,720	\$137,829	> 500%	-15%
	11910 Competency Testing	\$15,423	\$30,938	\$38,386	149%	24%
	12100 Gifted and Talented	\$611	\$13,543	\$17,213	> 500%	27%
	12210 Mild Mental Handicap	\$287,736	\$462,965	\$439,224	53%	-5%
	12220 Moderate Mental Handicap	\$134,379	\$171,234	\$167,857	25%	-2%
	12310 Orthopedic Impairment	\$0	\$37,403	\$41,850	n/a	12%
	12320 Multiple Handicap	\$130,924	\$60,965	\$59,261	-55%	-3%
	12330 Visual Impairment	\$0	\$1,710	\$448	n/a	-74%
	12340 Hearing Impairment	\$48,009	\$96,703	\$88,679	85%	-8%
	12350 Homebound	\$33,507	\$63,691	\$40,691	21%	-36%
	12410 Emotional Handicap - Full Time	\$103,412	\$275,783	\$301,350	191%	9%
	12510 Communication Disorder	\$184,621	\$199,193	\$146,097	-21%	-27%
	12520 Compensatory	\$850	\$0	\$433	-49%	n/a
	12620 Learning Disability - All Others	\$465,530	\$1,000,413	\$1,022,099	120%	2%
	12710 Equal Opportunity At Risk	\$59,066	\$46,143	\$54,533	-8%	18%
	12810 Special Education Preschool	\$68,191	\$144,479	\$128,625	89%	-11%
	12900 Other Special Programs	\$78,552	\$60,678	\$105,506	34%	74%
	13100 Adult Basic Education	\$24,112	\$21,364	\$40,843	69%	91%
	13200 Advanced Adult Education	\$4,592	\$0	\$0	-100%	n/a
	13300 Occupational Programs	\$0	\$0	\$0	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$17,143	\$38,112	\$17,477	2%	-54%
	14100 Elementary	\$17,621	\$6,930	\$7,565	-57%	9%
	14200 Middle/Junior High	\$5,016	\$0	\$0	-100%	n/a
	14300 High School	\$67,081	\$65,451	\$67,096	0%	3%
	16100 Remediation Testing	\$156,514	\$33,601	\$32,484	-79%	-3%
	16200 Preventive Remediation	\$41,296	\$37,343	\$972	-98%	-97%
	22210 Service Area Direction	\$307,225	\$250,512	\$261,651	-15%	4%
	22220 School Library	\$151,382	\$171,250	\$195,375	29%	14%
	22230 Audiovisual	\$16,529	\$12,931	\$14,228	-14%	10%
	22250 Computer Assisted Instruction Services	\$86,926	\$14,281	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clay Community Schools (1125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	24100 Office of the Principal Services	\$983,218	\$1,290,299	\$1,349,605	37%	5%
	25820 Textbooks and Repairs	\$369,524	\$408,098	\$249,937	-32%	-39%
	26497 Teachers Retirement Fund	\$480,027	\$876,528	\$895,692	87%	2%
	41100 Transfer Tuition	\$30,051	\$16,917	\$2,765	-91%	-84%
	41400 Joint Services and Supply	\$39,726	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$14,684,734	\$18,433,327	\$18,381,385	25%	0%
Student Instructional Support						
	21120 Attendance Services	\$47,115	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$337,182	\$394,873	\$371,358	10%	-6%
	21310 Service Area Direction	\$73,687	\$119,483	\$124,208	69%	4%
	21320 Medical Services	\$646	\$0	\$0	-100%	n/a
	21410 Service Area Direction	\$0	\$52,122	\$79,010	n/a	52%
	21420 Psychological Testing	\$82,113	\$63,324	\$59,727	-27%	-6%
	21430 Psychological Counseling	\$12,401	\$0	\$0	-100%	n/a
	21610 Service Area Direction	\$82,246	\$159,431	\$136,303	66%	-15%
	21710 Service Area Direction	\$0	\$620	\$1,132	n/a	83%
	22110 Service Area Direction	\$104,538	\$86,491	\$103,524	-1%	20%
	22120 Instruction & Curriculum Development	\$66,320	\$212,588	\$94,612	43%	-55%
	22130 Instructional Staff Training Services	\$7,366	\$37,740	\$21,937	198%	-42%
	22190 Instructional Staff Training Services - Other	\$0	\$50,267	\$27,756	n/a	-45%
	23110 Service Area Direction	\$20,368	\$33,467	\$37,682	85%	13%
	23190 Other Governing Body Services	\$0	\$765	\$0	n/a	-100%
	23210 Office of the Superintendent	\$198,189	\$307,025	\$331,510	67%	8%
	23220 Community Relations	\$0	\$36,476	\$10,687	n/a	-71%
	23290 Other Executive Administrative Services	\$7,141	\$42,595	\$38,401	438%	-10%
	24900 Other Support Services - School Admin.	\$5,064	\$34,059	\$23,907	372%	-30%
	26440 Inservice Training (Non-Instructional)	\$0	\$10,079	\$0	n/a	-100%
	26450 Health Services	\$0	\$0	\$0	n/a	n/a
	26700 Technology Coordinator	\$0	\$10,743	\$10,637	n/a	-1%
	26710 Technology Support and Maintenance	\$0	\$118,962	\$161,893	n/a	36%
Student Instructional Support Total		\$1,044,377	\$1,771,111	\$1,634,282	56%	-8%
Overhead and Operational						
	23150 Legal Services	\$25,496	\$17,140	\$21,687	-15%	27%
	23160 Promotion Expenses	\$1,279	\$2,928	\$3,671	187%	25%
	25110 Office of the Business Manager	\$0	\$86,459	\$101,739	n/a	18%
	25230 Receiving and Disbursing Funds	\$19,980	\$30,599	\$31,329	57%	2%
	25240 Payroll Services	\$25,625	\$29,536	\$30,038	17%	2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Clay Community Schools (1125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25270 Property Accounting	\$14,340	\$0	\$15,200	6%	n/a
	25291 Refund of Revenue	\$148	\$0	\$110	-25%	n/a
	25296 Cash Change	\$1,080	\$185	\$75	-93%	-59%
	25360 Rent of Buildings & Equipment	\$0	\$316,452	\$191,502	n/a	-39%
	25410 Service Area Direction	\$61,023	\$74,210	\$75,931	24%	2%
	25420 Maintenance of Buildings	\$1,783,884	\$2,363,864	\$2,429,032	36%	3%
	25430 Maintenance of Grounds	\$1,242	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$281,085	\$339,151	\$453,352	61%	34%
	25450 Vehicle Maintenance (other than buses)	\$17	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$103,862	\$247,521	\$164,888	59%	-33%
	25490 Other Operating/Maintenance of Plant	\$126,769	\$304	\$52	-100%	-83%
	25510 Service Area Direction	\$93,956	\$136,611	\$147,685	57%	8%
	25520 Vehicle Operation	\$650,233	\$809,289	\$797,382	23%	-1%
	25540 Vehicle Servicing and Maintenance	\$361,030	\$485,619	\$489,832	36%	1%
	25550 Purchase of School Buses	\$272,287	\$340,942	\$644,566	137%	89%
	25560 Insurance on Buses	\$40,470	\$62,870	\$47,299	17%	-25%
	25580 Contracted Transportation Services	\$2,190	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$26,992	\$80,969	\$75,613	180%	-7%
	25591 Bus Driver Training	\$597	\$3,945	\$2,283	283%	-42%
	25610 Service Area Direction	\$114,569	\$209,738	\$215,933	88%	3%
	25620 Food Preparation and Dispensing	\$950,496	\$1,348,929	\$1,427,722	50%	6%
	25740 Printing, Publishing and Duplicating	\$3,948	\$7,750	\$13,053	231%	68%
	26200 Planning, Research, Develop., & Evaluation	\$2,123	\$4,250	\$1,250	-41%	-71%
	26495 Official Bonds	\$4,009	\$5,023	\$5,106	27%	2%
	26499 Other	\$266,941	\$805,684	\$818,019	206%	2%
	26600 Data Processing	\$81,341	\$58,338	\$37,926	-53%	-35%
	31000 Direction of Community Services	\$0	\$114,297	\$124,221	n/a	9%
	32000 Community Recreation	\$0	\$4,823	\$4,651	n/a	-4%
	34000 Athletic Coaches	\$156,821	\$212,490	\$213,233	36%	0%
	39500 Child Care Services	\$0	\$0	\$442	n/a	n/a
	39600 Step Ahead	\$75,787	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$21,424	\$153,392	\$35,987	68%	-77%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$67,062	\$0	n/a	-100%
Overhead and Operational Total		\$5,571,045	\$8,420,367	\$8,620,810	55%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$1,099	\$8,107	\$0	-100%	-100%
	25330 Professional Services	\$6,500	\$1,670	\$30,460	369%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$6,903,011	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,086,161	\$288,067	\$591,553	-46%	105%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clay Community Schools (1125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25352 Energy Savings Contracts	\$0	\$918,025	\$918,025	n/a	0%
	25370 Purchase of Moveable Equipment	\$0	\$147,315	\$171,327	n/a	16%
	25380 Purchase of Mobile or Fixed Equipment	\$606,940	\$640,571	\$593,269	-2%	-7%
	25390 Other Facilities Acquisition & Construction	\$143,655	\$12,633	\$61,595	-57%	388%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$205,000	\$215,000	n/a	5%
	52100 Bonds, INTEREST ON DEBT	\$0	\$142,952	\$135,582	n/a	-5%
	53100 Buildings, LEASE RENTAL	\$3,315,000	\$3,306,000	\$3,307,000	0%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$135,565	\$824,729	\$862,709	> 500%	5%
Nonoperational Total		\$12,197,931	\$6,495,067	\$6,886,520	-44%	6%
prorated						
	26491 PERF	\$274,955	\$457,392	\$478,773	74%	5%
	26492 Social Security	\$1,195,668	\$1,530,366	\$1,559,395	30%	2%
	26493 Workmen's Compensation	\$52,250	\$193,852	\$149,651	186%	-23%
	26494 Group Insurance	\$1,459,707	\$3,133,950	\$3,519,231	141%	12%
	26496 Unemployment Compensation	\$14,330	\$23,904	\$12,906	-10%	-46%
	26498 Severance/Early Retirement Pay	\$155,848	\$219,045	\$357,643	129%	63%
prorated Total		\$3,152,758	\$5,558,509	\$6,077,598	93%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$17,064,563	\$22,651,344	\$23,001,508	35%	2%	46.6%	55.7%	55.3%
Student Instructional Support	\$1,208,751	\$2,099,680	\$1,985,309	64%	-5%	3.3%	5.2%	4.8%
Overhead and Operational	\$6,179,601	\$9,432,292	\$9,727,259	57%	3%	16.9%	23.2%	23.4%
Nonoperational	\$12,197,931	\$6,495,067	\$6,886,520	-44%	6%	33.3%	16.0%	16.6%
Grand Total	\$36,650,846	\$40,678,382	\$41,600,596	14%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	49.9%	60.8%	60.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Central School Corp (1150)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,404,065	\$1,538,436	\$1,562,612	11%	2%
	11300 High School	\$1,101,581	\$1,296,866	\$1,333,655	21%	3%
	11350 Honors Diploma Award	\$0	\$725	\$0	n/a	-100%
	11420 Agriculture B	\$85,012	\$103,690	\$110,177	30%	6%
	11450 Consumer and Homemaking	\$32,057	\$33,881	\$35,839	12%	6%
	11470 Business Education	\$24,853	\$25,967	\$3,219	-87%	-88%
	11480 Industrial Education A	\$14,522	\$0	\$0	-100%	n/a
	11510 Cooperative Education	\$0	\$12,640	\$13,693	n/a	8%
	11520 Area School Participation	\$18,199	\$19,622	\$26,484	46%	35%
	12210 Mild Mental Handicap	\$74,203	\$75,599	\$79,363	7%	5%
	12310 Orthopedic Impairment	\$0	\$18,065	\$13,319	n/a	-26%
	12350 Homebound	\$0	\$958	\$5,878	n/a	> 500%
	12510 Communication Disorder	\$34,626	\$31,776	\$33,802	-2%	6%
	12520 Compensatory	\$44,741	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$29,350	\$124,764	\$131,943	350%	6%
	12620 Learning Disability - All Others	\$0	\$41,591	\$28,906	n/a	-30%
	12710 Equal Opportunity At Risk	\$15,121	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$914	\$215	\$21,911	> 500%	> 500%
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$26,504	\$9,653	\$7,750	-71%	-20%
	16100 Remediation Testing	\$0	\$0	\$0	n/a	n/a
	16200 Preventive Remediation	\$44,434	\$26,397	\$35,591	-20%	35%
	21590 Other Speech Pathology/Audiology Services	\$0	\$1,050	\$135	n/a	-87%
	22220 School Library	\$99,244	\$115,352	\$121,730	23%	6%
	22230 Audiovisual	\$8,178	\$0	\$123	-98%	n/a
	24100 Office of the Principal Services	\$332,656	\$415,725	\$464,953	40%	12%
	25820 Textbooks and Repairs	\$81,893	\$85,759	\$71,847	-12%	-16%
	25840 Other Textbook Rental Services	\$598	\$76	\$417	-30%	449%
	26497 Teachers Retirement Fund	\$124,972	\$225,894	\$240,519	92%	6%
	41100 Transfer Tuition	\$68,451	\$54,992	\$35,112	-49%	-36%
	41300 Area Vocational Schools	\$0	\$0	\$607	n/a	n/a
	41400 Joint Services and Supply	\$40,835	\$84,486	\$64,968	59%	-23%
	41600 Joint Services and Supply - Other	\$0	\$0	\$3,000	n/a	n/a
Student Academic Achievement Total		\$3,707,008	\$4,344,179	\$4,447,553	20%	2%
Student Instructional Support						
	21220 Counseling Services	\$93,156	\$134,498	\$133,792	44%	-1%
	21340 Nurse Services	\$20,640	\$29,844	\$30,435	47%	2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Clinton Central School Corp (1150)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$28,073	n/a	n/a
	23110 Service Area Direction	\$19,063	\$26,488	\$8,724	-54%	-67%
	23120 Service Area Assistants	\$0	\$14,754	\$11,379	n/a	-23%
	23190 Other Governing Body Services	\$3,988	\$6,241	\$3,400	-15%	-46%
	23210 Office of the Superintendent	\$72,581	\$112,897	\$109,433	51%	-3%
	23220 Community Relations	\$3,941	\$2,386	\$10,451	165%	338%
	23290 Other Executive Administrative Services	\$0	\$925	\$65,363	n/a	> 500%
Student Instructional Support Total		\$213,370	\$328,034	\$401,050	88%	22%
Overhead and Operational						
	23150 Legal Services	\$1,096	\$11,684	\$12,248	> 500%	5%
	25240 Payroll Services	\$0	\$61,974	\$36,473	n/a	-41%
	25291 Refund of Revenue	\$177	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$1,790	\$174	\$0	-100%	-100%
	25420 Maintenance of Buildings	\$424,282	\$608,642	\$596,170	41%	-2%
	25430 Maintenance of Grounds	\$1,411	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$85,895	\$107,343	\$123,820	44%	15%
	25450 Vehicle Maintenance (other than buses)	\$20	\$1,177	\$0	-100%	-100%
	25470 Insurance (other than buses)	\$34,280	\$95,508	\$54,597	59%	-43%
	25490 Other Operating/Maintenance of Plant	\$11,685	\$13,466	\$14,139	21%	5%
	25510 Service Area Direction	\$43,303	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$140,889	\$181,470	\$173,312	23%	-4%
	25540 Vehicle Servicing and Maintenance	\$134,475	\$148,405	\$173,674	29%	17%
	25550 Purchase of School Buses	\$181,990	\$118,935	\$11,577	-94%	-90%
	25560 Insurance on Buses	\$8,148	\$29,398	\$19,279	137%	-34%
	25590 Other Pupil Transportation Services	\$26,920	\$32,728	\$15,062	-44%	-54%
	25620 Food Preparation and Dispensing	\$130,754	\$161,758	\$165,244	26%	2%
	25630 Food Delivery	\$138,302	\$169,835	\$177,734	29%	5%
	25690 Other Food Services	\$6,905	\$28,719	\$6,415	-7%	-78%
	25920 Ditch Assessments	\$98	\$111	\$0	-100%	-100%
	26495 Official Bonds	\$0	\$500	\$350	n/a	-30%
	26900 Other Staff Services	\$1,131	\$2,906	\$4,909	334%	69%
	31000 Direction of Community Services	\$0	\$180	\$0	n/a	-100%
	34000 Athletic Coaches	\$124,664	\$149,445	\$158,417	27%	6%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	49200 Scholarships	\$400	\$1,600	\$4,300	> 500%	169%
Overhead and Operational Total		\$1,498,616	\$1,925,958	\$1,747,720	17%	-9%
Nonoperational						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Central School Corp (1150)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25320 Land Acquisition and Development	\$0	\$425	\$1,400	n/a	229%
	25330 Professional Services	\$11,721	\$18,350	\$6,756	-42%	-63%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$325,197	\$96,541	\$173,357	-47%	80%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$1,087,500	n/a	n/a
	25355 Sports Facilities	\$0	\$39,464	\$451	n/a	-99%
	25380 Purchase of Mobile or Fixed Equipment	\$173,236	\$316,069	\$273,706	58%	-13%
	51100 Bonds, PRINCIPAL OF DEBT	\$59,000	\$357,061	\$356,039	> 500%	0%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$139,888	\$95,287	n/a	-32%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$118,500	\$0	\$0	-100%	n/a
Nonoperational Total		\$687,654	\$967,798	\$1,994,496	190%	106%
prorated						
	26491 PERF	\$44,255	\$32,882	\$34,417	-22%	5%
	26492 Social Security	\$313,256	\$374,609	\$376,957	20%	1%
	26493 Workmen's Compensation	\$1,966	\$11,810	\$15,330	> 500%	30%
	26494 Group Insurance	\$437,398	\$1,102,705	\$934,438	114%	-15%
	26496 Unemployment Compensation	\$0	\$175	\$0	n/a	-100%
	26498 Severance/Early Retirement Pay	\$5,992	\$50,898	\$26,118	336%	-49%
prorated Total		\$802,868	\$1,573,079	\$1,387,260	73%	-12%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,268,895	\$5,377,164	\$5,403,993	27%	0%	61.8%	58.8%	54.2%
Student Instructional Support	\$247,907	\$412,046	\$471,852	90%	15%	3.6%	4.5%	4.7%
Overhead and Operational	\$1,705,059	\$2,382,039	\$2,107,739	24%	-12%	24.7%	26.1%	21.1%
Nonoperational	\$687,654	\$967,798	\$1,994,496	190%	106%	10.0%	10.6%	20.0%
Grand Total	\$6,909,516	\$9,139,047	\$9,978,079	44%	9%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	63.3%	58.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,305,568	\$1,530,021	\$1,523,924	17%	0%
	11200 Middle/Junior High	\$0	\$500	\$0	n/a	-100%
	11300 High School	\$1,176,875	\$1,423,482	\$1,412,936	20%	-1%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11410 Agriculture A	\$88,276	\$38,838	\$40,233	-54%	4%
	11450 Consumer and Homemaking	\$63,037	\$99,759	\$101,511	61%	2%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$14,024	\$0	\$1,120	-92%	n/a
	12210 Mild Mental Handicap	\$0	\$0	\$276	n/a	n/a
	12350 Homebound	\$289	\$15	\$0	-100%	-100%
	12610 Learning Disability - Full Time	\$29,443	\$153,052	\$144,886	392%	-5%
	12620 Learning Disability - All Others	\$62,448	\$44,335	\$67,081	7%	51%
	12810 Special Education Preschool	\$0	\$4,630	\$6,977	n/a	51%
	12900 Other Special Programs	\$0	\$3,992	\$3,435	n/a	-14%
	14100 Elementary	-\$11,382	\$0	\$0	n/a	n/a
	14300 High School	\$12,454	\$17,622	\$12,123	-3%	-31%
	16100 Remediation Testing	\$31,883	\$7,978	\$0	-100%	-100%
	16200 Preventive Remediation	\$5,554	\$25,492	\$22,074	297%	-13%
	21520 Speech Pathology Services	\$33,543	\$50,792	\$51,794	54%	2%
	22220 School Library	\$73,905	\$108,858	\$105,641	43%	-3%
	22230 Audiovisual	\$194	\$319	\$0	-100%	-100%
	22250 Computer Assisted Instruction Services	\$10,515	\$4,086	\$2,622	-75%	-36%
	24100 Office of the Principal Services	\$264,200	\$380,685	\$223,045	-16%	-41%
	25820 Textbooks and Repairs	\$98,639	\$98,126	\$85,044	-14%	-13%
	25840 Other Textbook Rental Services	\$550	\$501	\$236	-57%	-53%
	25870 Materials and Supplies	\$0	\$0	\$800	n/a	n/a
	26497 Teachers Retirement Fund	\$110,804	\$199,151	\$203,546	84%	2%
	41100 Transfer Tuition	\$4,588	\$6,358	\$22,973	401%	261%
	41300 Area Vocational Schools	\$17,608	\$26,158	\$38,456	118%	47%
	41400 Joint Services and Supply	\$77,349	\$103,549	\$104,908	36%	1%
	41500 Interlocal Agreements - Special Education	\$0	\$11,070	\$27,200	n/a	146%
	41600 Joint Services and Supply - Other	\$4,654	\$31,241	\$2,948	-37%	-91%
	41900 Other	\$0	\$348	\$0	n/a	-100%
Student Academic Achievement Total		\$3,475,016	\$4,370,957	\$4,205,789	21%	-4%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21130 Social Work Services	\$20,977	\$55,677	\$55,923	167%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21190 Other Attendance/Social Work Services	\$4,832	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$107,319	\$105,232	\$112,357	5%	7%
	21340 Nurse Services	\$23,552	\$35,334	\$23,575	0%	-33%
	22110 Service Area Direction	\$3,054	\$4,646	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$2,362	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$0	\$1,625	\$1,477	n/a	-9%
	23110 Service Area Direction	\$13,379	\$17,272	\$21,742	63%	26%
	23190 Other Governing Body Services	\$1,095	\$544	\$400	-63%	-26%
	23210 Office of the Superintendent	\$95,340	\$145,203	\$155,552	63%	7%
Student Instructional Support Total		\$271,910	\$365,532	\$371,025	36%	2%
Overhead and Operational						
	23150 Legal Services	\$9,330	\$4,230	\$14,181	52%	235%
	23160 Promotion Expenses	\$2,926	\$1,513	\$5,112	75%	238%
	25250 Financial Accounting	\$37,988	\$66,774	\$88,761	134%	33%
	25291 Refund of Revenue	\$168	\$343	\$2,795	> 500%	> 500%
	25299 Other	\$10	\$15	\$15	50%	0%
	25360 Rent of Buildings & Equipment	\$11,919	\$67,103	\$62,906	428%	-6%
	25420 Maintenance of Buildings	\$528,051	\$749,876	\$642,038	22%	-14%
	25430 Maintenance of Grounds	\$330	\$848	\$7,607	> 500%	> 500%
	25440 Maintenance of Equipment	\$125,534	\$311,424	\$218,499	74%	-30%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$0	n/a	n/a
	25460 Security Services	\$0	\$2,051	\$3,116	n/a	52%
	25470 Insurance (other than buses)	\$58,664	\$72,775	\$81,855	40%	12%
	25510 Service Area Direction	\$97,561	\$33,393	\$154,373	58%	362%
	25520 Vehicle Operation	\$193,238	\$223,705	\$236,711	22%	6%
	25540 Vehicle Servicing and Maintenance	\$138,490	\$183,211	\$188,890	36%	3%
	25550 Purchase of School Buses	\$61,828	\$120,058	\$179,418	190%	49%
	25560 Insurance on Buses	\$16,654	\$19,914	\$19,998	20%	0%
	25610 Service Area Direction	\$118,151	\$129,842	\$139,736	18%	8%
	25620 Food Preparation and Dispensing	\$230	\$0	\$0	-100%	n/a
	25630 Food Delivery	\$140,460	\$150,870	\$172,732	23%	14%
	26495 Official Bonds	\$0	\$350	\$785	n/a	124%
	26499 Other	\$0	\$858	\$400	n/a	-53%
	26600 Data Processing	\$0	\$238	\$0	n/a	-100%
	26900 Other Staff Services	\$2,090	\$2,295	\$1,079	-48%	-53%
	29000 Support Services - Other	\$6,274	\$20,366	\$27,167	333%	33%
	31000 Direction of Community Services	\$3,053	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$21,435	\$28,801	\$20,587	-4%	-29%
	39900 Other Community Services	\$0	\$1,464	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52200 Temporary Loans, INTEREST ON DEBT	\$10,274	\$8,772	\$20,225	97%	131%
Overhead and Operational Total		\$1,584,658	\$2,201,088	\$2,288,986	44%	4%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$123,506	\$483,640	\$237,863	93%	-51%
	25390 Other Facilities Acquisition & Construction	\$19,544	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$344,839	\$352,964	n/a	2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$692,277	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$109,044	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$1,114,253	\$1,460,676	\$1,198,025	8%	-18%
	53200 Equipment, LEASE RENTAL	\$6,366	\$0	\$0	-100%	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$115,150	\$35,350	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$133,447	\$79,468	\$0	-100%	-100%
Nonoperational Total		\$1,512,265	\$2,513,018	\$2,481,129	64%	-1%
prorated						
	26491 PERF	\$72,732	\$110,077	\$113,173	56%	3%
	26492 Social Security	\$305,812	\$383,993	\$381,065	25%	-1%
	26493 Workmen's Compensation	\$19,881	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$382,401	\$613,491	\$655,808	71%	7%
	26496 Unemployment Compensation	\$0	\$4,978	\$11,215	n/a	125%
	26498 Severance/Early Retirement Pay	\$0	\$133,303	\$158,314	n/a	19%
prorated Total		\$780,826	\$1,245,843	\$1,319,574	69%	6%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,043,799	\$5,315,552	\$5,196,515	29%	-2%	53.0%	49.7%	48.7%
Student Instructional Support	\$316,578	\$435,463	\$444,877	41%	2%	4.2%	4.1%	4.2%
Overhead and Operational	\$1,752,034	\$2,432,405	\$2,543,982	45%	5%	23.0%	22.7%	23.9%
Nonoperational	\$1,512,265	\$2,513,018	\$2,481,129	64%	-1%	19.8%	23.5%	23.3%
Grand Total	\$7,624,676	\$10,696,438	\$10,666,503	40%	0%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year	1 Year
		FY1997	FY2006	FY2007	Increase	Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	53.8%	52.9%		

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Cloverdale Community Schools (6750)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,679,152	\$1,447,120	\$1,594,177	-5%	10%
	11200 Middle/Junior High	\$339	\$1,146,640	\$1,193,823	> 500%	4%
	11300 High School	\$1,304,927	\$1,155,401	\$1,140,177	-13%	-1%
	11420 Agriculture B	\$76,264	\$41,389	\$76,399	0%	85%
	11450 Consumer and Homemaking	\$28,377	\$44,870	\$47,117	66%	5%
	11470 Business Education	\$80,255	\$59,627	\$0	-100%	-100%
	11480 Industrial Education A	\$22,139	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$3,189	\$43,863	\$37,028	> 500%	-16%
	11630 High School	\$0	\$550	\$0	n/a	-100%
	12100 Gifted and Talented	\$45,827	\$21,041	\$22,015	-52%	5%
	12350 Homebound	\$2,107	\$6,207	\$7,477	255%	20%
	12520 Compensatory	\$345	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$31,773	\$6,540	\$52,561	65%	> 500%
	12900 Other Special Programs	\$2,695	\$0	\$0	-100%	n/a
	13100 Adult Basic Education	\$90,054	\$0	\$0	-100%	n/a
	14100 Elementary	\$6,691	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$0	\$0	\$1,733	n/a	n/a
	14300 High School	\$15,030	\$25,419	\$32,926	119%	30%
	16100 Remediation Testing	\$14,229	\$1,323	\$1,796	-87%	36%
	16200 Preventive Remediation	\$27,986	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$57,964	\$50,927	\$52,691	-9%	3%
	22220 School Library	\$137,462	\$84,142	\$108,543	-21%	29%
	22230 Audiovisual	\$3,392	\$3,209	\$4,936	46%	54%
	24100 Office of the Principal Services	\$315,916	\$531,710	\$527,042	67%	-1%
	25860 Textbooks and Workbooks	\$85,527	\$128,126	\$136,367	59%	6%
	26497 Teachers Retirement Fund	\$143,557	\$241,501	\$263,273	83%	9%
	41100 Transfer Tuition	\$1,518	\$0	\$1,839	21%	n/a
	41300 Area Vocational Schools	\$47,417	\$194,233	\$311,868	> 500%	61%
	41400 Joint Services and Supply	\$480,355	\$988,312	\$871,650	81%	-12%
Student Academic Achievement Total		\$4,704,484	\$6,222,150	\$6,485,438	38%	4%
Student Instructional Support						
	21110 Service Area Direction	\$902	\$0	\$0	-100%	n/a
	21120 Attendance Services	\$32,565	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$875	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$72,841	\$85,000	\$0	-100%	-100%
	21220 Counseling Services	\$71,350	\$85,257	\$186,251	161%	118%
	21340 Nurse Services	\$55,963	\$87,842	\$97,484	74%	11%
	22110 Service Area Direction	\$230	\$27,731	\$0	-100%	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Cloverdale Community Schools (6750)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$700	\$23,790	\$33,176	> 500%	39%
	23110 Service Area Direction	\$5,250	\$54,562	\$26,302	401%	-52%
	23120 Service Area Assistants	\$35,142	\$0	\$30,001	-15%	n/a
	23190 Other Governing Body Services	\$12	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$207,608	\$210,817	\$220,505	6%	5%
	23290 Other Executive Administrative Services	\$3,260	\$3,279	\$3,131	-4%	-5%
	24900 Other Support Services - School Admin.	\$48,713	\$4,298	\$1,362	-97%	-68%
	26700 Technology Coordinator	\$0	\$83,938	\$89,042	n/a	6%
	26710 Technology Support and Maintenance	\$0	\$28,551	\$50,901	n/a	78%
Student Instructional Support Total		\$535,412	\$695,065	\$738,153	38%	6%
Overhead and Operational						
	23150 Legal Services	\$11,883	\$63,855	\$14,318	20%	-78%
	23160 Promotion Expenses	\$5,123	\$7,104	\$7,790	52%	10%
	25291 Refund of Revenue	\$0	\$84	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$10,000	\$189,311	\$74,674	> 500%	-61%
	25410 Service Area Direction	\$21,924	\$49,606	\$47,225	115%	-5%
	25420 Maintenance of Buildings	\$610,602	\$981,006	\$1,058,276	73%	8%
	25430 Maintenance of Grounds	\$1,742	\$0	\$10,704	> 500%	n/a
	25440 Maintenance of Equipment	\$129,397	\$62,501	\$117,772	-9%	88%
	25450 Vehicle Maintenance (other than buses)	\$482	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$34,690	\$102,178	\$84,563	144%	-17%
	25510 Service Area Direction	\$18,159	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$147,111	\$339,117	\$362,139	146%	7%
	25530 Monitoring Services	\$4,743	\$6,501	\$11,678	146%	80%
	25540 Vehicle Servicing and Maintenance	\$48,504	\$163,460	\$166,125	242%	2%
	25550 Purchase of School Buses	\$32,929	\$41,393	\$0	-100%	-100%
	25560 Insurance on Buses	\$5,639	\$29,642	\$19,093	239%	-36%
	25580 Contracted Transportation Services	\$184,888	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$16,375	\$30,959	\$32,197	97%	4%
	25620 Food Preparation and Dispensing	\$339,359	\$395,423	\$468,374	38%	18%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$372	\$538	\$798	115%	48%
	26499 Other	\$0	\$1,411,190	\$92,078	n/a	-93%
	31000 Direction of Community Services	\$660	\$1,477	\$1,539	133%	4%
	34000 Athletic Coaches	\$118,272	\$79,621	\$100,913	-15%	27%
	39100 High School Band Uniforms	\$0	\$0	\$11,220	n/a	n/a
Overhead and Operational Total		\$1,742,855	\$3,954,965	\$2,681,475	54%	-32%
Nonoperational						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cloverdale Community Schools (6750)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25330 Professional Services	\$32,892	\$28,754	\$1,077	-97%	-96%
	25350 Building Acquisition/Construction/Improvement	\$62,319	\$31,449	\$286,313	359%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$81,370	\$47,745	\$0	-100%	-100%
	25352 Energy Savings Contracts	\$0	\$141,728	\$214,214	n/a	51%
	25380 Purchase of Mobile or Fixed Equipment	\$81,259	\$75,530	\$7,561	-91%	-90%
	25390 Other Facilities Acquisition & Construction	\$76,968	\$31,071	\$103,231	34%	232%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$470,500	\$185,697	n/a	-61%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$157,144	\$0	n/a	-100%
	52300 Emergency Loans, INTEREST ON DEBT	\$2,511	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$222,972	\$677,988	\$1,166,113	423%	72%
	53300 School Buses, LEASE RENTAL	\$0	\$124,598	\$269,880	n/a	117%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$6,565	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$644,391	\$694,706	\$692,263	7%	0%
Nonoperational Total		\$1,211,246	\$2,481,214	\$2,926,348	142%	18%
prorated						
	26491 PERF	\$65,256	\$60,242	\$62,382	-4%	4%
	26492 Social Security	\$369,189	\$447,545	\$483,255	31%	8%
	26494 Group Insurance	\$302,775	\$790,389	\$774,042	156%	-2%
	26496 Unemployment Compensation	\$5,490	\$348	\$1,731	-68%	397%
prorated Total		\$742,710	\$1,298,524	\$1,321,411	78%	2%
Not Categorized						
	41200	\$148,556	\$0	\$0	-100%	n/a
Not Categorized Total		\$148,556	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,257,464	\$7,170,319	\$7,453,885	42%	4%	57.9%	48.9%	52.7%
Student Instructional Support	\$602,846	\$825,046	\$868,888	44%	5%	6.6%	5.6%	6.1%
Overhead and Operational	\$1,865,151	\$4,175,338	\$2,903,704	56%	-30%	20.5%	28.5%	20.5%
Nonoperational	\$1,211,246	\$2,481,214	\$2,926,348	142%	18%	13.3%	16.9%	20.7%
Not Categorized	\$148,556	\$0	\$0					
Grand Total	\$9,085,263	\$14,651,918	\$14,152,825	56%	-3%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cloverdale Community Schools (6750)

1006 Category	Account	FY 1997 FY1997	FY 2006 FY2006	FY 2007 FY2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	54.6%	58.8%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Montessori Inc (9320)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$0	\$113,831	n/a	n/a
	11100 Elementary	\$0	\$290,180	\$419,240	n/a	44%
	11200 Middle/Junior High	\$0	\$0	\$40,093	n/a	n/a
	11900 Other Regular Programs	\$0	\$200,813	\$5,602	n/a	-97%
	11910 Competency Testing	\$0	\$0	\$1,174	n/a	n/a
	12620 Learning Disability - All Others	\$0	\$64,731	\$75,364	n/a	16%
	12900 Other Special Programs	\$0	\$2,534	\$6,588	n/a	160%
	15100 Non-Credit Enrichment Programs	\$0	\$2,786	\$1,728	n/a	-38%
	16100 Remediation Testing	\$0	\$3,111	\$0	n/a	-100%
	16200 Preventive Remediation	\$0	\$0	\$2,382	n/a	n/a
	24100 Office of the Principal Services	\$0	\$82,502	\$99,127	n/a	20%
	26497 Teachers Retirement Fund	\$0	\$25,670	\$37,871	n/a	48%
Student Academic Achievement Total		\$0	\$672,326	\$803,000	n/a	19%
Student Instructional Support						
	21230 Appraisal Services	\$0	\$4,340	\$3,300	n/a	-24%
	21790 Other Student Services	\$0	\$23,935	\$55,758	n/a	133%
	22120 Instruction & Curriculum Development	\$0	\$39,536	\$33,000	n/a	-17%
	22130 Instructional Staff Training Services	\$0	\$0	\$3,959	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$0	\$14,083	\$14,500	n/a	3%
	23210 Office of the Superintendent	\$0	\$66,938	\$69,832	n/a	4%
	23220 Community Relations	\$0	\$12,586	\$12,297	n/a	-2%
	23290 Other Executive Administrative Services	\$0	\$0	\$36	n/a	n/a
	26420 Employment and Placement	\$0	\$371	\$637	n/a	72%
	26700 Technology Coordinator	\$0	\$51,069	\$58,490	n/a	15%
Student Instructional Support Total		\$0	\$212,858	\$251,809	n/a	18%
Overhead and Operational						
	23150 Legal Services	\$0	\$53,290	\$115	n/a	-100%
	25250 Financial Accounting	\$0	\$2,580	\$15,882	n/a	> 500%
	25291 Refund of Revenue	\$0	\$6,187	\$2,650	n/a	-57%
	25295 Bank Service Charge	\$0	\$538	\$801	n/a	49%
	25299 Other	\$0	\$1,322	\$620	n/a	-53%
	25360 Rent of Buildings & Equipment	\$0	\$75,517	\$0	n/a	-100%
	25410 Service Area Direction	\$0	\$3,308	\$23,211	n/a	> 500%
	25420 Maintenance of Buildings	\$0	\$42,545	\$54,089	n/a	27%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Montessori Inc (9320)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25430 Maintenance of Grounds	\$0	\$840	\$4,450	n/a	430%
	25460 Security Services	\$0	\$4,812	\$300	n/a	-94%
	25470 Insurance (other than buses)	\$0	\$25,954	\$26,098	n/a	1%
	25580 Contracted Transportation Services	\$0	\$15,648	\$0	n/a	-100%
	25590 Other Pupil Transportation Services	\$0	\$1,914	\$3,482	n/a	82%
	25720 Purchasing	\$0	\$124,505	\$151,769	n/a	22%
	25740 Printing, Publishing and Duplicating	\$0	\$5,061	\$7,022	n/a	39%
	25790 Other Internal Services	\$0	\$30,962	\$59,584	n/a	92%
	26100 Direction of Central Support Services	\$0	\$4,886	\$14,793	n/a	203%
	26300 Information Services	\$0	\$1,801	\$2,758	n/a	53%
	39900 Other Community Services	\$0	\$0	\$1,985	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$207,679	\$459,985	n/a	121%
Overhead and Operational Total		\$0	\$609,349	\$829,593	n/a	36%
Nonoperational						
	25330 Professional Services	\$0	\$64,340	\$83,344	n/a	30%
	25350 Building Acquisition/Construction/Improvement	\$0	\$20,311	\$0	n/a	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$3,117,222	\$138,860	n/a	-96%
	53100 Buildings, LEASE RENTAL	\$0	\$1,866	\$1,127	n/a	-40%
	53200 Equipment, LEASE RENTAL	\$0	\$3,822	\$4,699	n/a	23%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$79,516	\$16,665	n/a	-79%
Nonoperational Total		\$0	\$3,287,077	\$244,694	n/a	-93%
prorated						
	26491 PERF	\$0	\$17,903	\$17,204	n/a	-4%
	26492 Social Security	\$0	\$57,919	\$70,859	n/a	22%
	26494 Group Insurance	\$0	\$52,875	\$59,794	n/a	13%
	26496 Unemployment Compensation	\$0	\$8,480	\$9,297	n/a	10%
prorated Total		\$0	\$137,178	\$157,153	n/a	15%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$790,432	\$929,958	n/a	18%		16.1%	40.7%
Student Instructional Support	\$0	\$231,929	\$277,986	n/a	20%		4.7%	12.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Montessori Inc (9320)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase		
	Overhead and Operational	\$0	\$609,349	\$833,610	n/a	37%	12.4%	36.5%
	Nonoperational	\$0	\$3,287,077	\$244,694	n/a	-93%	66.8%	10.7%
	Grand Total	\$0	\$4,918,788	\$2,286,249	n/a	-54%		

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	20.8%	52.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Schools of Frankfort (1170)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$73,260	\$74,614	n/a	2%
	11100 Elementary	\$3,443,549	\$4,337,393	\$4,387,079	27%	1%
	11200 Middle/Junior High	\$1,641,850	\$1,958,151	\$2,016,101	23%	3%
	11300 High School	\$1,841,642	\$2,101,509	\$2,139,743	16%	2%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$12,771	\$18,055	n/a	41%
	11450 Consumer and Homemaking	\$91,123	\$39,410	\$73,323	-20%	86%
	11470 Business Education	\$0	\$44,244	\$45,007	n/a	2%
	11590 Other Vocational Education Programs	\$0	\$21,050	\$20,676	n/a	-2%
	11630 High School	\$0	\$10,371	\$63,906	n/a	> 500%
	12100 Gifted and Talented	\$38,439	\$62,251	\$64,152	67%	3%
	12210 Mild Mental Handicap	\$176,257	\$352,072	\$378,268	115%	7%
	12220 Moderate Mental Handicap	\$126,089	\$268,226	\$325,047	158%	21%
	12230 Mental Handicap	\$29,233	\$0	\$0	-100%	n/a
	12310 Orthopedic Impairment	\$0	\$121,320	\$110,818	n/a	-9%
	12340 Hearing Impairment	\$18,829	\$55,700	\$41,539	121%	-25%
	12350 Homebound	\$1,545	\$18,894	\$18,832	> 500%	0%
	12410 Emotional Handicap - Full Time	\$0	\$179,223	\$295,376	n/a	65%
	12510 Communication Disorder	\$124,281	\$190,090	\$205,658	65%	8%
	12520 Compensatory	\$0	\$397	\$12,072	n/a	> 500%
	12610 Learning Disability - Full Time	\$0	\$245,261	\$247,627	n/a	1%
	12620 Learning Disability - All Others	\$288,431	\$429,720	\$440,932	53%	3%
	12810 Special Education Preschool	\$111,456	\$174,608	\$185,568	66%	6%
	12900 Other Special Programs	\$30,057	\$44,790	\$25,835	-14%	-42%
	13100 Adult Basic Education	\$15,646	\$84,982	\$93,797	500%	10%
	13900 Other Adult/Continuing Ed Programs	\$34,326	\$169	\$147	-100%	-13%
	14100 Elementary	\$22,968	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$28,553	\$32,466	\$9,592	-66%	-70%
	16100 Remediation Testing	\$61,678	\$7,900	\$0	-100%	-100%
	16200 Preventive Remediation	\$0	\$286,094	\$284,034	n/a	-1%
	22210 Service Area Direction	\$0	\$0	\$323	n/a	n/a
	22220 School Library	\$296,334	\$327,037	\$325,729	10%	0%
	22230 Audiovisual	\$19,772	\$490	\$400	-98%	-18%
	22240 Education Television	\$4,976	\$538	\$632	-87%	17%
	24100 Office of the Principal Services	\$760,464	\$1,193,306	\$1,220,335	60%	2%
	25820 Textbooks and Repairs	\$278,917	\$264,517	\$198,552	-29%	-25%
	25840 Other Textbook Rental Services	\$2,577	\$340	\$0	-100%	-100%
	25860 Textbooks and Workbooks	\$0	\$50,000	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$119,035	\$659,785	\$801,302	> 500%	21%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Community Schools of Frankfort (1170)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41100 Transfer Tuition	\$19,984	\$55,183	\$19,469	-3%	-65%
	41300 Area Vocational Schools	\$97,995	\$48,425	\$88,808	-9%	83%
	41400 Joint Services and Supply	\$140,950	\$164,039	\$185,454	32%	13%
	41900 Other	\$0	\$645	\$7,676	n/a	> 500%
Student Academic Achievement Total		\$9,866,954	\$13,916,626	\$14,426,481	46%	4%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$147	n/a	n/a
	21220 Counseling Services	\$352,562	\$403,607	\$424,008	20%	5%
	21290 Other Guidance Services	\$6,239	\$472	\$500	-92%	6%
	21320 Medical Services	\$0	\$3,398	\$1,088	n/a	-68%
	21330 Dental Services	\$0	\$4,125	\$0	n/a	-100%
	21340 Nurse Services	\$104,378	\$197,177	\$188,974	81%	-4%
	21390 Other Health Services	\$14,394	\$0	\$214	-99%	n/a
	21420 Psychological Testing	\$0	\$134,631	\$124,415	n/a	-8%
	21430 Psychological Counseling	\$0	\$4,000	\$0	n/a	-100%
	21610 Service Area Direction	\$0	\$60,189	\$45,985	n/a	-24%
	22110 Service Area Direction	\$27,247	\$15,124	\$27,395	1%	81%
	22120 Instruction & Curriculum Development	\$1,112	\$2,364	\$3,100	179%	31%
	22130 Instructional Staff Training Services	\$0	\$210,183	\$299,656	n/a	43%
	23110 Service Area Direction	\$0	\$18,291	\$7,233	n/a	-60%
	23120 Service Area Assistants	\$33,110	\$64,167	\$62,815	90%	-2%
	23210 Office of the Superintendent	\$131,749	\$329,555	\$320,726	143%	-3%
	23220 Community Relations	\$0	\$50	\$0	n/a	-100%
	23290 Other Executive Administrative Services	\$2,857	\$21,081	\$22,003	> 500%	4%
	24900 Other Support Services - School Admin.	\$26,356	\$1,288	\$4,452	-83%	246%
	26450 Health Services	\$932	\$1,121	\$585	-37%	-48%
Student Instructional Support Total		\$700,937	\$1,470,820	\$1,533,295	119%	4%
Overhead and Operational						
	23160 Promotion Expenses	\$0	\$2,275	\$2,285	n/a	0%
	25110 Office of the Business Manager	\$44,978	\$93,397	\$92,728	106%	-1%
	25240 Payroll Services	\$0	\$0	\$0	n/a	n/a
	25250 Financial Accounting	\$123,737	\$212,577	\$228,700	85%	8%
	25291 Refund of Revenue	\$275	\$354	\$632	130%	79%
	25292 Petty Cash	\$0	\$250	\$1,600	n/a	> 500%
	25293 Printed Forms	\$2,199	\$3,468	\$5,171	135%	49%
	25299 Other	\$300	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$0	\$7,200	\$7,600	n/a	6%
	25420 Maintenance of Buildings	\$1,466,803	\$2,173,489	\$2,110,744	44%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Schools of Frankfort (1170)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25430 Maintenance of Grounds	\$5,000	\$1,246	\$1,537	-69%	23%
	25440 Maintenance of Equipment	\$73,929	\$176,323	\$152,069	106%	-14%
	25450 Vehicle Maintenance (other than buses)	\$10,732	\$75,285	\$11,158	4%	-85%
	25470 Insurance (other than buses)	\$52,681	\$132,018	\$94,047	79%	-29%
	25510 Service Area Direction	\$54,681	\$30,891	\$32,811	-40%	6%
	25520 Vehicle Operation	\$206,902	\$370,630	\$385,498	86%	4%
	25530 Monitoring Services	\$7,706	\$7,884	\$5,928	-23%	-25%
	25540 Vehicle Servicing and Maintenance	\$126,204	\$236,288	\$219,606	74%	-7%
	25550 Purchase of School Buses	\$95,640	\$177,752	\$95,667	0%	-46%
	25560 Insurance on Buses	\$12,093	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$1,000	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$31,758	\$0	\$0	-100%	n/a
	25591 Bus Driver Training	\$0	\$1,407	\$874	n/a	-38%
	25610 Service Area Direction	\$28,622	\$52,951	\$55,653	94%	5%
	25620 Food Preparation and Dispensing	\$730,605	\$998,544	\$1,000,133	37%	0%
	25690 Other Food Services	\$22,379	\$25,828	\$31,516	41%	22%
	25790 Other Internal Services	\$7,105	\$0	\$0	-100%	n/a
	25950 Other Assessments	\$8,875	\$0	\$0	-100%	n/a
	26100 Direction of Central Support Services	\$6,267	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$182	\$3,285	\$3,985	> 500%	21%
	26495 Official Bonds	\$1,383	\$1,276	\$2,476	79%	94%
	26499 Other	\$0	\$26,276	\$34,150	n/a	30%
	31000 Direction of Community Services	\$336	\$10,522	\$14,619	> 500%	39%
	32000 Community Recreation	\$31,108	\$32	\$663	-98%	> 500%
	34000 Athletic Coaches	\$102,098	\$282,601	\$286,422	181%	1%
	39100 High School Band Uniforms	\$0	\$2,096	\$5,068	n/a	142%
	49200 Scholarships	\$475	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$33,600	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$3,289,652	\$5,106,147	\$4,883,341	48%	-4%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$382,926	\$19,253	n/a	-95%
	25330 Professional Services	\$21,164	\$4,673	\$3,824	-82%	-18%
	25350 Building Acquisition/Construction/Improvement	\$870,735	\$1,442,274	\$505,228	-42%	-65%
	25351 Building Acquisition/Construction/Improvement	\$0	\$621,265	\$466,395	n/a	-25%
	25352 Energy Savings Contracts	\$0	\$122,389	\$122,389	n/a	0%
	25370 Purchase of Moveable Equipment	\$401,973	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$163,647	\$455,811	\$659,271	303%	45%
	25390 Other Facilities Acquisition & Construction	\$0	\$14,260	\$3,900	n/a	-73%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$730,000	\$763,846	n/a	5%
	52100 Bonds, INTEREST ON DEBT	\$0	\$458,123	\$1,280,469	n/a	180%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Schools of Frankfort (1170)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	53100 Buildings, LEASE RENTAL	\$921,488	\$0	\$0	-100%	n/a
	53200 Equipment, LEASE RENTAL	\$0	\$61,359	\$0	n/a	-100%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$7,150	\$12,101	\$7,659	7%	-37%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$97,718	\$874,302	\$761,101	> 500%	-13%
	59100 Bond Registrars Fee	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$2,483,876	\$5,179,484	\$4,593,335	85%	-11%
prorated						
	26491 PERF	\$133,827	\$143,084	\$155,409	16%	9%
	26492 Social Security	\$809,232	\$1,107,636	\$1,148,490	42%	4%
	26493 Workmen's Compensation	\$49,840	\$72,774	\$72,772	46%	0%
	26494 Group Insurance	\$756,405	\$1,448,722	\$1,575,481	108%	9%
	26496 Unemployment Compensation	\$577	\$8,673	\$12,167	> 500%	40%
	26498 Severance/Early Retirement Pay	\$85,317	\$301,775	\$276,347	224%	-8%
prorated Total		\$1,835,197	\$3,082,665	\$3,240,666	77%	5%
Not Categorized						
	59000 Other Debt Services	\$0	\$0	\$0	n/a	n/a
Not Categorized Total		\$0	\$0	\$0	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$11,375,788	\$16,343,015	\$16,979,736	49%	4%	62.6%	56.8%	59.2%
Student Instructional Support	\$803,147	\$1,686,955	\$1,750,192	118%	4%	4.4%	5.9%	6.1%
Overhead and Operational	\$3,513,805	\$5,546,289	\$5,353,854	52%	-3%	19.3%	19.3%	18.7%
Nonoperational	\$2,483,876	\$5,179,484	\$4,593,335	85%	-11%	13.7%	18.0%	16.0%
Not Categorized	\$0	\$0	\$0					
Grand Total	\$18,176,616	\$28,755,742	\$28,677,118	58%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	62.7%	65.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Concord Community Schools (2270)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$60,322	\$59,780	n/a	-1%
	11100 Elementary	\$4,495,204	\$6,187,117	\$6,718,017	49%	9%
	11200 Middle/Junior High	\$1,242,082	\$2,005,318	\$2,052,339	65%	2%
	11300 High School	\$2,555,472	\$3,709,678	\$3,665,639	43%	-1%
	11460 Occupational Home Economics	\$93,310	\$34,545	\$47,795	-49%	38%
	11470 Business Education	\$1,022	\$62,148	\$63,360	> 500%	2%
	11480 Industrial Education A	\$2,374	\$0	\$0	-100%	n/a
	11630 High School	\$0	\$0	\$54,841	n/a	n/a
	11900 Other Regular Programs	\$222,285	\$365,395	\$485,446	118%	33%
	12100 Gifted and Talented	\$37,970	\$181,921	\$186,995	392%	3%
	12210 Mild Mental Handicap	\$121,384	\$168,851	\$164,988	36%	-2%
	12220 Moderate Mental Handicap	\$46,688	\$2,461	\$2,501	-95%	2%
	12320 Multiple Handicap	\$0	\$148,530	\$159,395	n/a	7%
	12340 Hearing Impairment	\$0	\$0	\$28	n/a	n/a
	12350 Homebound	\$10,255	\$10,232	\$12,773	25%	25%
	12410 Emotional Handicap - Full Time	\$30,810	\$161,599	\$158,996	416%	-2%
	12510 Communication Disorder	\$95,696	\$75,038	\$76,263	-20%	2%
	12610 Learning Disability - Full Time	\$472,842	\$713,872	\$738,258	56%	3%
	12710 Equal Opportunity At Risk	\$13,333	\$11,078	\$19,767	48%	78%
	12810 Special Education Preschool	\$129,794	\$273,189	\$118,531	-9%	-57%
	12900 Other Special Programs	\$0	\$332,903	\$427,477	n/a	28%
	13600 Special Interest Programs	\$3,120	\$0	\$0	-100%	n/a
	14100 Elementary	\$133,337	\$119,622	\$123,892	-7%	4%
	14200 Middle/Junior High	\$3,233	\$13,679	\$20,172	> 500%	47%
	14300 High School	\$92,719	\$125,799	\$133,763	44%	6%
	15100 Non-Credit Enrichment Programs	\$0	\$1,000	\$0	n/a	-100%
	16100 Remediation Testing	\$0	\$39,321	\$24,360	n/a	-38%
	16200 Preventive Remediation	\$95,248	\$212,754	\$146,491	54%	-31%
	22210 Service Area Direction	\$0	-\$5,185	\$0	n/a	n/a
	22220 School Library	\$200,850	\$207,165	\$218,158	9%	5%
	22230 Audiovisual	\$31,561	\$37,021	\$35,386	12%	-4%
	22250 Computer Assisted Instruction Services	\$190,396	\$76,320	\$56,426	-70%	-26%
	24100 Office of the Principal Services	\$782,964	\$999,708	\$1,130,851	44%	13%
	25820 Textbooks and Repairs	\$317,579	\$487,662	\$241,629	-24%	-50%
	25840 Other Textbook Rental Services	\$120	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$392,829	\$937,948	\$999,206	154%	7%
	41100 Transfer Tuition	\$3,231	\$22,236	\$37,836	> 500%	70%
	41300 Area Vocational Schools	\$256,056	\$231,918	\$264,237	3%	14%
	41400 Joint Services and Supply	\$615,800	\$1,053,778	\$1,027,554	67%	-2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Concord Community Schools (2270)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41600 Joint Services and Supply - Other	\$62,550	\$167,498	\$142,833	128%	-15%
Student Academic Achievement Total		\$12,752,115	\$19,232,442	\$19,815,981	55%	3%
Student Instructional Support						
	21120 Attendance Services	\$17,693	\$19,549	\$21,109	19%	8%
	21130 Social Work Services	\$1,521	\$2,725	\$1,191	-22%	-56%
	21220 Counseling Services	\$524,185	\$678,575	\$696,383	33%	3%
	21230 Appraisal Services	\$0	\$0	\$0	n/a	n/a
	21290 Other Guidance Services	\$7,271	\$7,735	\$10,514	45%	36%
	21340 Nurse Services	\$120,109	\$202,457	\$228,812	91%	13%
	21390 Other Health Services	\$860	\$0	\$0	-100%	n/a
	21420 Psychological Testing	\$0	\$532	\$0	n/a	-100%
	21690 Other Special Education Administration	\$0	\$3,008	\$0	n/a	-100%
	22110 Service Area Direction	\$103,015	\$119,739	\$125,592	22%	5%
	22120 Instruction & Curriculum Development	\$175,545	\$214,104	\$208,482	19%	-3%
	23120 Service Area Assistants	\$20,528	\$36,576	\$32,471	58%	-11%
	23190 Other Governing Body Services	\$0	\$0	\$0	n/a	n/a
	23210 Office of the Superintendent	\$232,586	\$305,752	\$328,712	41%	8%
	23290 Other Executive Administrative Services	\$9,105	\$10,349	\$18,028	98%	74%
	24900 Other Support Services - School Admin.	\$264	\$1,464	\$724	174%	-51%
	26450 Health Services	\$4,860	\$5,860	\$5,858	21%	0%
	26700 Technology Coordinator	\$0	\$48,070	\$50,142	n/a	4%
	26710 Technology Support and Maintenance	\$0	\$328,841	\$415,397	n/a	26%
Student Instructional Support Total		\$1,217,543	\$1,985,336	\$2,143,415	76%	8%
Overhead and Operational						
	23150 Legal Services	\$64,109	\$70,722	\$88,496	38%	25%
	23160 Promotion Expenses	\$802	\$3,050	\$2,660	232%	-13%
	25110 Office of the Business Manager	\$84,487	\$101,759	\$105,280	25%	3%
	25210 Service Area Direction	\$64,289	\$84,467	\$88,151	37%	4%
	25240 Payroll Services	\$0	\$1,059	\$1,159	n/a	9%
	25291 Refund of Revenue	\$34,106	\$15,239	\$16,835	-51%	10%
	25295 Bank Service Charge	\$1,291	\$9,521	\$10,891	> 500%	14%
	25296 Cash Change	\$0	\$1,525	\$1,280	n/a	-16%
	25299 Other	\$129,414	\$1,106	\$22	-100%	-98%
	25360 Rent of Buildings & Equipment	\$364,369	\$530,382	\$759,843	109%	43%
	25420 Maintenance of Buildings	\$1,494,399	\$2,301,171	\$2,419,696	62%	5%
	25430 Maintenance of Grounds	\$116,628	\$104,743	\$103,973	-11%	-1%
	25440 Maintenance of Equipment	\$537,423	\$693,893	\$844,406	57%	22%
	25450 Vehicle Maintenance (other than buses)	\$321	\$360	\$162	-50%	-55%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Concord Community Schools (2270)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$0	\$0	\$1,713	n/a	n/a
	25470 Insurance (other than buses)	\$65,444	\$134,252	\$101,711	55%	-24%
	25510 Service Area Direction	\$134,579	\$171,356	\$178,661	33%	4%
	25520 Vehicle Operation	\$306,565	\$657,949	\$712,438	132%	8%
	25530 Monitoring Services	\$29	\$33,735	\$39,838	> 500%	18%
	25540 Vehicle Servicing and Maintenance	\$152,485	\$353,464	\$415,871	173%	18%
	25550 Purchase of School Buses	\$222,440	\$0	\$384,143	73%	n/a
	25560 Insurance on Buses	\$16,518	\$77,250	\$55,654	237%	-28%
	25580 Contracted Transportation Services	\$401,531	\$127,487	\$121,130	-70%	-5%
	25590 Other Pupil Transportation Services	\$22,198	\$66,627	\$25,753	16%	-61%
	25591 Bus Driver Training	\$105	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$111,402	\$151,690	\$165,947	49%	9%
	25620 Food Preparation and Dispensing	\$250,786	\$402,496	\$427,524	70%	6%
	25640 Food Purchases	\$502,514	\$961,879	\$1,014,612	102%	5%
	25740 Printing, Publishing and Duplicating	\$0	\$7,629	\$14,176	n/a	86%
	26200 Planning, Research, Develop., & Evaluation	\$1,800	\$710	\$788	-56%	11%
	26495 Official Bonds	\$289	\$100	\$560	94%	460%
	26600 Data Processing	\$144	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$0	\$257	\$0	n/a	-100%
	32000 Community Recreation	\$110,231	\$89,095	\$96,770	-12%	9%
	34000 Athletic Coaches	\$206,709	\$252,313	\$265,792	29%	5%
	39900 Other Community Services	\$0	\$17,217	\$20,013	n/a	16%
	52200 Temporary Loans, INTEREST ON DEBT	\$222,992	\$196,986	\$260,422	17%	32%
Overhead and Operational Total		\$5,620,398	\$7,621,487	\$8,746,369	56%	15%
Nonoperational						
	25320 Land Acquisition and Development	\$116,577	\$85,000	\$958,127	> 500%	> 500%
	25330 Professional Services	\$465,081	\$48,871	\$1,717,030	269%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$8,656,426	\$133,635	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$43,117	\$79,779	\$495,363	> 500%	> 500%
	25355 Sports Facilities	\$0	\$5,539	\$45,510	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$2,654	\$432	\$14,639	452%	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$529,772	\$1,665,095	\$1,223,331	131%	-27%
	25390 Other Facilities Acquisition & Construction	\$59,779	\$54,085	\$220,888	270%	308%
	51100 Bonds, PRINCIPAL OF DEBT	\$235,000	\$820,000	\$870,000	270%	6%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$325,000	\$170,000	n/a	-48%
	52100 Bonds, INTEREST ON DEBT	\$30,626	\$18,450	\$293,679	> 500%	> 500%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$111,535	\$49,478	n/a	-56%
	53100 Buildings, LEASE RENTAL	\$3,784,585	\$5,497,488	\$5,583,731	48%	2%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Concord Community Schools (2270)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	59100 Bond Registrars Fee		\$0	\$23,965	\$35,226	n/a 47%
	59200 Bond Bank Fee		\$0	\$0	\$0	n/a n/a
Nonoperational Total		\$13,923,618	\$8,868,872	\$11,677,003	-16%	32%
prorated						
	26491 PERF	\$237,663	\$356,125	\$367,316	55%	3%
	26492 Social Security	\$1,035,980	\$1,525,369	\$1,615,901	56%	6%
	26493 Workmen's Compensation	\$18,351	\$112,136	\$78,871	330%	-30%
	26494 Group Insurance	\$849,529	\$2,257,596	\$2,411,971	184%	7%
	26496 Unemployment Compensation	\$0	\$5,908	\$11,589	n/a	96%
	26498 Severance/Early Retirement Pay	\$0	\$4,406,385	\$490,732	n/a	-89%
prorated Total		\$2,141,523	\$8,663,519	\$4,976,380	132%	-43%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$14,324,483	\$26,694,524	\$23,548,919	64%	-12%	40.2%	57.6%	49.7%
Student Instructional Support	\$1,369,479	\$2,377,661	\$2,546,446	86%	7%	3.8%	5.1%	5.4%
Overhead and Operational	\$6,037,617	\$8,430,598	\$9,586,781	59%	14%	16.9%	18.2%	20.2%
Nonoperational	\$13,923,618	\$8,868,872	\$11,677,003	-16%	32%	39.1%	19.1%	24.7%
Grand Total	\$35,655,197	\$46,371,655	\$47,359,149	33%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	44.0%	62.7%	55.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Covington Community Sch Corp (2440)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$8,000	\$0	n/a	-100%
	11050 Full Day Kindergarten	\$0	\$130,845	\$113,204	n/a	-13%
	11100 Elementary	\$921,961	\$985,287	\$1,086,657	18%	10%
	11200 Middle/Junior High	\$497,487	\$468,986	\$530,138	7%	13%
	11300 High School	\$674,245	\$707,186	\$687,713	2%	-3%
	11350 Honors Diploma Award	\$0	\$14,430	\$4,428	n/a	-69%
	11420 Agriculture B	\$31,590	\$44,130	\$46,637	48%	6%
	11450 Consumer and Homemaking	\$41,648	\$52,968	\$53,931	29%	2%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$14,255	\$4,431	\$18,458	29%	317%
	12210 Mild Mental Handicap	\$41,829	\$40,614	\$32,650	-22%	-20%
	12310 Orthopedic Impairment	\$7,247	\$5,909	\$3,633	-50%	-39%
	12420 Emotional Handicap - All Others	\$6,040	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$8,101	\$0	\$0	-100%	n/a
	12520 Compensatory	\$129,237	\$83,792	\$89,178	-31%	6%
	12610 Learning Disability - Full Time	\$36,948	\$262,336	\$194,868	427%	-26%
	12620 Learning Disability - All Others	\$16,904	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$7,211	\$32,995	\$22,076	206%	-33%
	12900 Other Special Programs	\$0	\$2,691	\$0	n/a	-100%
	13600 Special Interest Programs	\$0	\$0	\$4,500	n/a	n/a
	14200 Middle/Junior High	\$5,979	\$9,154	\$33,220	456%	263%
	14300 High School	\$11,109	\$15,529	\$16,927	52%	9%
	16100 Remediation Testing	\$17,791	\$45,555	\$20,435	15%	-55%
	16200 Preventive Remediation	\$0	\$30	\$4,223	n/a	> 500%
	21520 Speech Pathology Services	\$0	\$850	\$0	n/a	-100%
	22220 School Library	\$93,096	\$93,378	\$119,894	29%	28%
	22230 Audiovisual	\$4,890	\$3,263	\$7,469	53%	129%
	22250 Computer Assisted Instruction Services	\$500	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$3,000	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$271,764	\$408,988	\$459,634	69%	12%
	25820 Textbooks and Repairs	\$3,986	\$55,179	\$48,024	> 500%	-13%
	25840 Other Textbook Rental Services	\$1,825	\$163	\$45	-98%	-73%
	25860 Textbooks and Workbooks	\$42,628	\$0	\$0	-100%	n/a
	25870 Materials and Supplies	\$8,028	\$51,695	\$50,812	> 500%	-2%
	26497 Teachers Retirement Fund	\$16,131	\$220,700	\$222,916	> 500%	1%
	41100 Transfer Tuition	\$60	\$0	\$0	-100%	n/a
	41400 Joint Services and Supply	\$147,003	\$280,397	\$304,499	107%	9%
	43500 Debt Services TRB Transfers - Transfers Author	\$0	\$0	\$7,146	n/a	n/a
Student Academic Achievement Total		\$3,062,492	\$4,029,481	\$4,183,315	37%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Covington Community Sch Corp (2440)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21120 Attendance Services	\$70	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$89,937	\$154,816	\$151,155	68%	-2%
	21240 Information Services	\$3,616	\$2,968	\$1,726	-52%	-42%
	21320 Medical Services	\$0	\$0	\$127	n/a	n/a
	21340 Nurse Services	\$17,893	\$42,554	\$45,065	152%	6%
	21390 Other Health Services	\$407	\$1,517	\$2,503	> 500%	65%
	21790 Other Student Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$4,853	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$3,436	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$1,746	\$34,861	\$25,693	> 500%	-26%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23120 Service Area Assistants	\$57,176	\$124,883	\$95,653	67%	-23%
	23190 Other Governing Body Services	\$4,444	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$69,000	\$96,477	\$89,250	29%	-7%
	23290 Other Executive Administrative Services	\$2,741	\$5,598	\$9,461	245%	69%
	26700 Technology Coordinator	\$0	\$93,751	\$26,879	n/a	-71%
	26710 Technology Support and Maintenance	\$0	\$105,825	\$197,326	n/a	86%
Student Instructional Support Total		\$255,320	\$663,251	\$644,839	153%	-3%
Overhead and Operational						
	23150 Legal Services	\$4,391	\$1,494	\$4,409	0%	195%
	23160 Promotion Expenses	\$0	\$3,130	\$8,884	n/a	184%
	25291 Refund of Revenue	\$158	\$222	\$337	113%	52%
	25296 Cash Change	\$409	\$549	\$550	34%	0%
	25360 Rent of Buildings & Equipment	\$0	\$29,685	\$39,386	n/a	33%
	25420 Maintenance of Buildings	\$439,119	\$712,097	\$658,885	50%	-7%
	25430 Maintenance of Grounds	\$127,321	\$23,901	\$1,339	-99%	-94%
	25440 Maintenance of Equipment	\$38,041	\$102,958	\$135,797	257%	32%
	25470 Insurance (other than buses)	\$33,461	\$139,196	\$70,210	110%	-50%
	25540 Vehicle Servicing and Maintenance	\$18,271	\$22,564	\$61,214	235%	171%
	25550 Purchase of School Buses	\$42,731	\$60,633	\$47,151	10%	-22%
	25580 Contracted Transportation Services	\$211,162	\$319,330	\$222,168	5%	-30%
	25590 Other Pupil Transportation Services	\$4,902	\$1,086	\$64,134	> 500%	> 500%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25620 Food Preparation and Dispensing	\$84,912	\$131,624	\$163,054	92%	24%
	25630 Food Delivery	\$3,625	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$107,696	\$162,444	\$154,143	43%	-5%
	25690 Other Food Services	\$4,128	\$26,722	\$49,146	> 500%	84%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Covington Community Sch Corp (2440)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26200 Planning, Research, Develop., & Evaluation	\$0	\$610	\$245	n/a	-60%
	26495 Official Bonds	\$1,500	\$1,251	\$800	-47%	-36%
	33000 Civic Services	\$274	\$1,000	\$0	-100%	-100%
	34000 Athletic Coaches	\$66,355	\$176,294	\$166,652	151%	-5%
Overhead and Operational Total		\$1,188,457	\$1,916,792	\$1,848,503	56%	-4%
Nonoperational						
	25330 Professional Services	\$2,469	\$11,190	\$0	-100%	-100%
	25340 Educational Specifications Development	\$740	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$267,105	\$184,180	\$118,345	-56%	-36%
	25351 Building Acquisition/Construction/Improvement	\$0	\$902,101	\$180,002	n/a	-80%
	25355 Sports Facilities	\$0	\$68,617	\$38,518	n/a	-44%
	25370 Purchase of Moveable Equipment	\$0	\$37,025	\$22,655	n/a	-39%
	25380 Purchase of Mobile or Fixed Equipment	\$133,831	\$79,713	\$100,643	-25%	26%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$0	\$22,414	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$274,091	\$523,500	\$525,500	92%	0%
	59200 Bond Bank Fee	\$1,975	\$2,090	\$0	-100%	-100%
Nonoperational Total		\$680,211	\$1,808,417	\$1,008,078	48%	-44%
prorated						
	26491 PERF	\$38,808	\$76,071	\$91,830	137%	21%
	26492 Social Security	\$246,926	\$326,456	\$342,387	39%	5%
	26493 Workmen's Compensation	\$14,229	\$2,342	\$0	-100%	-100%
	26494 Group Insurance	\$227,361	\$591,475	\$673,546	196%	14%
	26496 Unemployment Compensation	\$0	\$0	\$0	n/a	n/a
	26498 Severance/Early Retirement Pay	\$0	\$24,000	\$24,000	n/a	0%
prorated Total		\$527,325	\$1,020,344	\$1,131,763	115%	11%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,491,800	\$4,804,844	\$5,050,945	45%	5%	61.1%	50.9%	57.3%
Student Instructional Support	\$289,792	\$765,957	\$750,459	159%	-2%	5.1%	8.1%	8.5%
Overhead and Operational	\$1,252,001	\$2,059,067	\$2,006,631	60%	-3%	21.9%	21.8%	22.8%
Nonoperational	\$680,211	\$1,808,417	\$1,008,463	48%	-44%	11.9%	19.2%	11.4%
Grand Total	\$5,713,804	\$9,438,285	\$8,816,498	54%	-7%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Covington Community Sch Corp (2440)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	59.0%	65.8%		

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Cowan Community School Corp (1900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$730,000	\$780,965	\$935,312	28%	20%
	11200 Middle/Junior High	\$89,794	\$1,195	\$778	-99%	-35%
	11300 High School	\$608,389	\$880,155	\$862,344	42%	-2%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$16,428	n/a	n/a
	11590 Other Vocational Education Programs	\$791	\$0	\$0	-100%	n/a
	11630 High School	\$7,690	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$11,492	\$11,206	\$10,848	-6%	-3%
	12310 Orthopedic Impairment	\$0	\$0	\$0	n/a	n/a
	12340 Hearing Impairment	\$0	\$0	\$0	n/a	n/a
	12420 Emotional Handicap - All Others	\$0	\$2,019	\$3,121	n/a	55%
	12510 Communication Disorder	\$34,332	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$49,970	\$97,873	\$99,607	99%	2%
	12710 Equal Opportunity At Risk	\$43,427	\$0	\$4,132	-90%	n/a
	12810 Special Education Preschool	\$11,453	\$33,339	\$45,552	298%	37%
	12900 Other Special Programs	\$0	\$5,426	\$2,333	n/a	-57%
	14100 Elementary	\$3,774	\$0	\$0	-100%	n/a
	14300 High School	\$4,137	\$5,543	\$4,746	15%	-14%
	16200 Preventive Remediation	\$0	\$0	\$2,605	n/a	n/a
	21520 Speech Pathology Services	\$0	\$51,573	\$52,584	n/a	2%
	22220 School Library	\$49,938	\$61,507	\$59,343	19%	-4%
	22230 Audiovisual	\$770	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$0	\$34,649	\$13,452	n/a	-61%
	24100 Office of the Principal Services	\$204,490	\$260,511	\$294,031	44%	13%
	25820 Textbooks and Repairs	\$37,482	\$67,644	\$35,604	-5%	-47%
	25840 Other Textbook Rental Services	\$12,875	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$1,596	\$2,802	n/a	76%
	25870 Materials and Supplies	\$0	\$445	\$575	n/a	29%
	26497 Teachers Retirement Fund	\$12,620	\$73,690	\$89,657	> 500%	22%
	41100 Transfer Tuition	\$46,655	\$203,491	\$221,974	376%	9%
	41300 Area Vocational Schools	\$45,806	\$25,959	\$33,543	-27%	29%
	41400 Joint Services and Supply	\$5,449	\$12,410	\$16,356	200%	32%
Student Academic Achievement Total		\$2,011,334	\$2,611,194	\$2,807,725	40%	8%
Student Instructional Support						
	21220 Counseling Services	\$33,108	\$56,588	\$58,138	76%	3%
	21290 Other Guidance Services	\$40	\$0	\$0	-100%	n/a
	21320 Medical Services	\$591	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$18,000	\$23,596	\$23,841	32%	1%
	21420 Psychological Testing	\$37,929	\$55,924	\$56,856	50%	2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Cowan Community School Corp (1900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21430 Psychological Counseling	\$13,852	\$0	\$31,908	130%	n/a
	21490 Other Psychological Services	\$3,030	\$7,267	\$7,303	141%	1%
	22110 Service Area Direction	\$0	\$0	\$1,076	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$2,300	\$1,728	n/a	-25%
	22190 Instructional Staff Training Services - Other	\$0	\$325	\$1,978	n/a	> 500%
	23110 Service Area Direction	\$10,772	\$6,413	\$6,312	-41%	-2%
	23190 Other Governing Body Services	\$5,488	\$6,039	\$4,974	-9%	-18%
	23210 Office of the Superintendent	\$104,110	\$182,175	\$173,789	67%	-5%
	26700 Technology Coordinator	\$315	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$41,622	\$45,970	n/a	10%
Student Instructional Support Total		\$227,235	\$382,250	\$413,873	82%	8%
Overhead and Operational						
	23150 Legal Services	\$3,768	\$150	\$0	-100%	-100%
	23160 Promotion Expenses	\$1,283	\$937	\$1,326	3%	42%
	23230 Staff Relations and Negotiations	\$0	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$0	\$1,984	\$1,925	n/a	-3%
	25296 Cash Change	\$0	\$0	\$300	n/a	n/a
	25360 Rent of Buildings & Equipment	\$994	\$33,928	\$24,754	> 500%	-27%
	25420 Maintenance of Buildings	\$349,558	\$402,339	\$413,802	18%	3%
	25430 Maintenance of Grounds	\$1,598	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$45,915	\$37,352	\$25,937	-44%	-31%
	25450 Vehicle Maintenance (other than buses)	\$29	\$0	\$0	-100%	n/a
	25460 Security Services	\$4,041	\$904	\$850	-79%	-6%
	25470 Insurance (other than buses)	\$18,491	\$65,790	\$40,806	121%	-38%
	25490 Other Operating/Maintenance of Plant	\$0	\$87	\$0	n/a	-100%
	25510 Service Area Direction	\$0	\$24,839	\$25,356	n/a	2%
	25520 Vehicle Operation	\$61,449	\$64,094	\$67,061	9%	5%
	25540 Vehicle Servicing and Maintenance	\$24,080	\$33,410	\$29,849	24%	-11%
	25550 Purchase of School Buses	\$0	\$36,770	\$0	n/a	-100%
	25560 Insurance on Buses	\$3,565	\$4,290	\$4,290	20%	0%
	25580 Contracted Transportation Services	\$113,892	\$112,629	\$115,965	2%	3%
	25590 Other Pupil Transportation Services	\$4,048	\$5,248	\$5,787	43%	10%
	25610 Service Area Direction	\$0	\$4,560	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$164,668	\$225,440	\$232,210	41%	3%
	25690 Other Food Services	\$0	\$1,618	\$2,113	n/a	31%
	25920 Ditch Assessments	\$87	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$480	\$836	\$400	-17%	-52%
	26499 Other	\$0	\$0	\$96	n/a	n/a
	31000 Direction of Community Services	\$0	\$0	\$394	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cowan Community School Corp (1900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	32000 Community Recreation	\$8,973	\$1,740	\$1,980	-78%	14%
	34000 Athletic Coaches	\$36,742	\$41,344	\$45,882	25%	11%
	39400 Latch Key Kids Program	\$26,622	\$37,415	\$38,085	43%	2%
	52200 Temporary Loans, INTEREST ON DEBT	\$30,339	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$900,622	\$1,137,702	\$1,079,168	20%	-5%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$147,119	\$671	n/a	-100%
	25330 Professional Services	\$3,803	\$96,588	\$16,776	341%	-83%
	25340 Educational Specifications Development	\$0	\$0	\$1,275	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$4,922	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,552,951	\$295,732	n/a	-81%
	25352 Energy Savings Contracts	\$0	\$86,630	\$86,630	n/a	0%
	25355 Sports Facilities	\$0	\$5,001	\$7,204	n/a	44%
	25370 Purchase of Moveable Equipment	\$0	\$135,376	\$1,510	n/a	-99%
	25380 Purchase of Mobile or Fixed Equipment	\$49,471	\$124,514	\$59,491	20%	-52%
	25390 Other Facilities Acquisition & Construction	\$0	\$319	\$16,889	n/a	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$119,531	\$92,352	n/a	-23%
	52100 Bonds, INTEREST ON DEBT	\$0	\$19,641	\$42,952	n/a	119%
	53100 Buildings, LEASE RENTAL	\$208,000	\$0	\$0	-100%	n/a
	53300 School Buses, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$482,284	\$319,453	\$1,494,440	210%	368%
Nonoperational Total		\$748,480	\$2,607,123	\$2,115,922	183%	-19%
prorated						
	26491 PERF	\$23,811	\$25,769	\$32,763	38%	27%
	26492 Social Security	\$180,939	\$217,812	\$231,675	28%	6%
	26493 Workmen's Compensation	\$8,428	\$19,034	\$7,852	-7%	-59%
	26494 Group Insurance	\$263,737	\$327,588	\$357,303	35%	9%
	26496 Unemployment Compensation	\$38	\$99	\$84	122%	-15%
	26498 Severance/Early Retirement Pay	\$14,735	\$33,624	\$35,388	140%	5%
prorated Total		\$491,687	\$623,927	\$665,065	35%	7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,391,483	\$3,076,549	\$3,300,274	38%	7%	54.6%	41.8%	46.6%
Student Instructional Support	\$273,325	\$456,525	\$492,687	80%	8%	6.2%	6.2%	7.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cowan Community School Corp (1900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Overhead and Operational	\$966,070	\$1,221,998	\$1,172,869	21%	-4%	22.1%	16.6%	16.6%
	Nonoperational	\$748,480	\$2,607,123	\$2,115,922	183%	-19%	17.1%	35.4%	29.9%
	Grand Total	\$4,379,358	\$7,362,196	\$7,081,752	62%	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.8%	48.0%	53.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawford Co Com School Corp (1300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$402,661	\$430,845	n/a	7%
	11100 Elementary	\$2,563,718	\$3,457,712	\$3,281,560	28%	-5%
	11200 Middle/Junior High	\$0	\$2,090	\$752	n/a	-64%
	11300 High School	\$1,575,865	\$1,695,947	\$1,765,450	12%	4%
	11420 Agriculture B	\$52,566	\$61,674	\$71,358	36%	16%
	11450 Consumer and Homemaking	\$96,405	\$33,925	\$39,334	-59%	16%
	11470 Business Education	\$0	\$148,119	\$167,030	n/a	13%
	11480 Industrial Education A	\$0	\$54,658	\$58,367	n/a	7%
	11490 Industrial Education B	\$0	\$36,471	\$38,895	n/a	7%
	11630 High School	\$10,835	\$114,581	\$145,881	> 500%	27%
	12100 Gifted and Talented	\$28,565	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$93,201	\$54,731	\$56,472	-39%	3%
	12220 Moderate Mental Handicap	\$0	\$232	\$91	n/a	-61%
	12350 Homebound	\$7,751	\$2,684	\$640	-92%	-76%
	12510 Communication Disorder	\$48,243	\$54,522	\$56,681	17%	4%
	12520 Compensatory	\$0	\$21,272	\$19,692	n/a	-7%
	12610 Learning Disability - Full Time	\$0	\$49,240	\$462	n/a	-99%
	12710 Equal Opportunity At Risk	\$99,423	\$101,657	\$95,604	-4%	-6%
	12900 Other Special Programs	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$0	\$0	\$8,047	n/a	n/a
	16100 Remediation Testing	\$0	\$0	\$250	n/a	n/a
	16200 Preventive Remediation	\$67,101	\$68,248	\$75,890	13%	11%
	22220 School Library	\$113,810	\$129,798	\$132,026	16%	2%
	24100 Office of the Principal Services	\$553,978	\$688,721	\$678,330	22%	-2%
	25860 Textbooks and Workbooks	\$131,859	\$204,988	\$104,235	-21%	-49%
	26497 Teachers Retirement Fund	\$175,559	\$357,034	\$338,637	93%	-5%
	41100 Transfer Tuition	\$2,241	\$38,457	\$14,744	> 500%	-62%
	41300 Area Vocational Schools	\$322,792	\$36,198	\$92,104	-71%	154%
	41400 Joint Services and Supply	\$479,635	\$551,131	\$680,314	42%	23%
	41500 Interlocal Agreements - Special Education	\$31,258	\$87,687	\$50,750	62%	-42%
	41900 Other	\$0	\$18,000	\$0	n/a	-100%
Student Academic Achievement Total		\$6,454,806	\$8,472,437	\$8,404,440	30%	-1%
Student Instructional Support						
	21220 Counseling Services	\$87,742	\$64,301	\$50,987	-42%	-21%
	21320 Medical Services	\$0	\$884	\$463	n/a	-48%
	21340 Nurse Services	\$38,986	\$40,925	\$50,393	29%	23%
	21790 Other Student Services	\$0	\$2,567	\$6,491	n/a	153%
	22110 Service Area Direction	\$5,629	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawford Co Com School Corp (1300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$0	\$35,666	\$5,022	n/a	-86%
	22130 Instructional Staff Training Services	\$3,378	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$23,815	\$23,655	\$14,715	-38%	-38%
	23120 Service Area Assistants	\$102,294	\$145,936	\$168,631	65%	16%
	23210 Office of the Superintendent	\$71,168	\$112,124	\$125,370	76%	12%
	23290 Other Executive Administrative Services	\$0	\$41,780	\$43,097	n/a	3%
	26700 Technology Coordinator	\$0	\$40,531	\$47,376	n/a	17%
	26710 Technology Support and Maintenance	\$0	\$48,744	\$64,306	n/a	32%
Student Instructional Support Total		\$333,013	\$557,115	\$576,850	73%	4%
Overhead and Operational						
	23150 Legal Services	\$1,373	\$9,641	\$4,966	262%	-48%
	23160 Promotion Expenses	\$2,477	\$2,370	\$3,372	36%	42%
	23230 Staff Relations and Negotiations	\$1,665	\$32,222	\$175	-89%	-99%
	25240 Payroll Services	\$10	\$77	\$0	-100%	-100%
	25270 Property Accounting	\$1,500	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$0	\$0	\$0	n/a	n/a
	25293 Printed Forms	\$0	\$1,649	\$18	n/a	-99%
	25295 Bank Service Charge	\$0	\$55	\$35	n/a	-36%
	25296 Cash Change	\$300	\$0	\$0	-100%	n/a
	25299 Other	\$221	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$586,836	\$985,157	\$1,041,880	78%	6%
	25430 Maintenance of Grounds	\$2,031	\$15,677	\$5,616	177%	-64%
	25440 Maintenance of Equipment	\$75,727	\$113,995	\$112,657	49%	-1%
	25460 Security Services	\$0	\$90	\$105	n/a	17%
	25470 Insurance (other than buses)	\$82,486	\$102,210	\$91,937	11%	-10%
	25490 Other Operating/Maintenance of Plant	\$560	\$142	\$0	-100%	-100%
	25510 Service Area Direction	\$8,852	\$5,535	\$4,352	-51%	-21%
	25530 Monitoring Services	\$520	\$34,972	\$36,320	> 500%	4%
	25540 Vehicle Servicing and Maintenance	\$33,655	\$81,759	\$92,736	176%	13%
	25550 Purchase of School Buses	\$44,000	\$0	\$115,140	162%	n/a
	25560 Insurance on Buses	\$5,172	\$19,388	\$12,033	133%	-38%
	25580 Contracted Transportation Services	\$767,787	\$962,465	\$973,809	27%	1%
	25590 Other Pupil Transportation Services	\$2,375	\$2,628	\$1,504	-37%	-43%
	25620 Food Preparation and Dispensing	\$225,193	\$597,623	\$658,554	192%	10%
	25640 Food Purchases	\$285,647	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$327	\$6,048	\$0	-100%	-100%
	25730 Warehousing and Distributing	\$270	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$2,530	\$703	\$2,232	-12%	217%
	26499 Other	\$37,215	\$2,956	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawford Co Com School Corp (1300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26900 Other Staff Services	\$0	\$18,568	\$40,009	n/a	115%
	34000 Athletic Coaches	\$89,213	\$131,650	\$118,650	33%	-10%
	39900 Other Community Services	\$7,355	\$15,328	\$15,826	115%	3%
	52200 Temporary Loans, INTEREST ON DEBT	\$5,397	\$14,083	\$0	-100%	-100%
Overhead and Operational Total		\$2,270,693	\$3,156,991	\$3,331,926	47%	6%
Nonoperational						
	25320 Land Acquisition and Development	\$98,588	\$379	\$21,403	-78%	> 500%
	25330 Professional Services	\$30,349	\$95,064	\$71,231	135%	-25%
	25350 Building Acquisition/Construction/Improvement	\$95,399	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$68,846	\$916,289	\$1,345,872	> 500%	47%
	25352 Energy Savings Contracts	\$31,768	\$0	\$0	-100%	n/a
	25370 Purchase of Moveable Equipment	\$66,365	\$1,707	\$7,427	-89%	335%
	25380 Purchase of Mobile or Fixed Equipment	\$293,946	\$180,563	\$241,268	-18%	34%
	25390 Other Facilities Acquisition & Construction	\$86,740	\$66,303	\$63,192	-27%	-5%
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$360,587	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$301,385	\$732,075	\$796,827	164%	9%
	53300 School Buses, LEASE RENTAL	\$0	\$1,073	\$67	n/a	-94%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$5,491	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$147,487	\$639,330	\$622,758	322%	-3%
	59100 Bond Registrars Fee	\$0	\$0	\$1,200	n/a	n/a
	59200 Bond Bank Fee	\$0	\$0	\$44,085	n/a	n/a
Nonoperational Total		\$1,226,364	\$2,632,783	\$3,575,917	192%	36%
prorated						
	26491 PERF	\$95,504	\$131,139	\$139,986	47%	7%
	26492 Social Security	\$456,804	\$591,119	\$590,686	29%	0%
	26494 Group Insurance	\$800,213	\$2,496,445	\$2,161,851	170%	-13%
	26496 Unemployment Compensation	\$6,183	\$4,475	\$560	-91%	-87%
	26498 Severance/Early Retirement Pay	\$0	\$55,664	\$2,954,487	n/a	> 500%
prorated Total		\$1,358,704	\$3,278,842	\$5,847,570	330%	78%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,614,761	\$11,170,419	\$13,693,912	80%	23%	65.4%	61.7%	63.0%
Student Instructional Support	\$395,732	\$723,871	\$733,394	85%	1%	3.4%	4.0%	3.4%
Overhead and Operational	\$2,406,723	\$3,571,095	\$3,733,481	55%	5%	20.7%	19.7%	17.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawford Co Com School Corp (1300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Nonoperational	\$1,226,364	\$2,632,783	\$3,575,917	192%	36%	10.5%	14.5%	16.5%
	Grand Total	\$11,643,580	\$18,098,168	\$21,736,703	87%	20%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.8%	65.7%	66.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawfordsville Com Schools (5855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$19,468	\$0	n/a	-100%
	11100 Elementary	\$2,410,809	\$2,621,118	\$2,764,899	15%	5%
	11200 Middle/Junior High	\$1,170,378	\$1,334,281	\$1,438,097	23%	8%
	11300 High School	\$1,548,910	\$1,674,227	\$1,805,591	17%	8%
	11350 Honors Diploma Award	\$0	\$48,923	\$11,012	n/a	-77%
	11450 Consumer and Homemaking	\$40,292	\$51,268	\$53,362	32%	4%
	11510 Cooperative Education	\$44,244	\$0	\$318	-99%	n/a
	11520 Area School Participation	\$97,659	\$164,264	\$135,702	39%	-17%
	11590 Other Vocational Education Programs	\$7,163	\$51,475	\$37,166	419%	-28%
	11630 High School	\$0	\$0	\$16,385	n/a	n/a
	11920 Project 4R	\$3,611	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$17,998	\$14,307	\$14,645	-19%	2%
	12210 Mild Mental Handicap	\$118,642	\$71,211	\$74,432	-37%	5%
	12220 Moderate Mental Handicap	\$0	\$1,008	\$814	n/a	-19%
	12340 Hearing Impairment	\$0	\$724	\$426	n/a	-41%
	12350 Homebound	\$0	\$6,532	\$4,314	n/a	-34%
	12520 Compensatory	\$9,000	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$725,809	\$1,213,448	\$1,262,610	74%	4%
	12810 Special Education Preschool	\$88,136	\$146,776	\$211,890	140%	44%
	12900 Other Special Programs	\$34,986	\$15,641	\$27,995	-20%	79%
	13100 Adult Basic Education	\$86,549	\$106,396	\$162,700	88%	53%
	13600 Special Interest Programs	\$3,823	\$4,305	\$0	-100%	-100%
	13900 Other Adult/Continuing Ed Programs	\$63,777	\$89,585	\$110,120	73%	23%
	14100 Elementary	\$17,544	\$22,959	\$45,298	158%	97%
	14200 Middle/Junior High	\$7,553	\$9,265	\$12,034	59%	30%
	14300 High School	\$29,099	\$31,767	\$36,669	26%	15%
	16100 Remediation Testing	\$124,948	\$210,783	\$201,741	61%	-4%
	16200 Preventive Remediation	\$1,322	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$84,866	\$122,554	\$102,046	20%	-17%
	22210 Service Area Direction	\$0	\$36,664	\$32,000	n/a	-13%
	22220 School Library	\$217,582	\$186,466	\$221,330	2%	19%
	22230 Audiovisual	\$4,406	\$5,984	\$10,041	128%	68%
	22250 Computer Assisted Instruction Services	\$2,234	\$110,040	\$11,737	425%	-89%
	22290 Other Education Media Services	\$113,304	\$10,045	\$1,527	-99%	-85%
	24100 Office of the Principal Services	\$716,883	\$837,391	\$881,320	23%	5%
	25810 Direction of Rental Services	\$1,053	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$176,058	\$279,794	\$283,643	61%	1%
	25840 Other Textbook Rental Services	\$594	\$560	\$331	-44%	-41%
	26497 Teachers Retirement Fund	\$192,012	\$586,530	\$637,249	232%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawfordsville Com Schools (5855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41100 Transfer Tuition	\$12,119	\$19,928	\$15,368	27%	-23%
	41300 Area Vocational Schools	\$0	\$335,002	\$20,882	n/a	-94%
	41400 Joint Services and Supply	\$285,338	\$178,879	\$497,807	74%	178%
	41700 Interlocal Agreements - Other	\$0	\$2,545	\$978	n/a	-62%
	41900 Other	\$0	\$0	\$5,769	n/a	n/a
Student Academic Achievement Total		\$8,458,703	\$10,622,112	\$11,150,246	32%	5%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$487	\$470	n/a	-4%
	21120 Attendance Services	\$39,248	\$27,974	\$28,942	-26%	3%
	21210 Service Area Direction	\$2,478	\$720	\$0	-100%	-100%
	21220 Counseling Services	\$244,543	\$372,510	\$359,166	47%	-4%
	21290 Other Guidance Services	\$918	\$22,231	\$22,134	> 500%	0%
	21320 Medical Services	\$4,500	\$2,685	\$4,502	0%	68%
	21330 Dental Services	\$35	\$4,500	\$4,500	> 500%	0%
	21340 Nurse Services	\$41,043	\$30,046	\$61,533	50%	105%
	21390 Other Health Services	\$27,578	\$149,213	\$83,969	204%	-44%
	21490 Other Psychological Services	\$0	\$0	\$0	n/a	n/a
	21790 Other Student Services	\$0	\$130,519	\$126,142	n/a	-3%
	22110 Service Area Direction	\$18,380	\$4,347	\$13,117	-29%	202%
	22120 Instruction & Curriculum Development	\$50,759	\$37,193	\$60,913	20%	64%
	22130 Instructional Staff Training Services	\$5,427	\$101,355	\$145,990	> 500%	44%
	22190 Instructional Staff Training Services - Other	\$0	\$1,764	\$0	n/a	-100%
	23110 Service Area Direction	\$15,128	\$66,871	\$58,599	287%	-12%
	23190 Other Governing Body Services	\$31,723	\$31,915	\$55,198	74%	73%
	23210 Office of the Superintendent	\$122,443	\$154,276	\$164,677	34%	7%
	23220 Community Relations	\$53,646	\$6,898	\$4,479	-92%	-35%
	23290 Other Executive Administrative Services	\$57,007	\$3,758	\$14,306	-75%	281%
	26710 Technology Support and Maintenance	\$0	\$304,481	\$351,986	n/a	16%
Student Instructional Support Total		\$714,857	\$1,453,742	\$1,560,625	118%	7%
Overhead and Operational						
	23150 Legal Services	\$1,376	\$7,532	\$6,902	401%	-8%
	23160 Promotion Expenses	\$3,476	\$3,409	\$1,799	-48%	-47%
	25110 Office of the Business Manager	\$6,928	\$86,016	\$87,856	> 500%	2%
	25240 Payroll Services	\$47,533	\$60,016	\$62,056	31%	3%
	25250 Financial Accounting	\$26,247	\$29,580	\$30,560	16%	3%
	25291 Refund of Revenue	\$7,323	\$5,527	\$6,813	-7%	23%
	25295 Bank Service Charge	\$4,343	\$886	\$1,149	-74%	30%
	25296 Cash Change	\$0	\$600	\$600	n/a	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawfordsville Com Schools (5855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25360 Rent of Buildings & Equipment	\$115,452	\$141,045	\$164,652	43%	17%
	25420 Maintenance of Buildings	\$1,602,128	\$1,998,434	\$2,167,979	35%	8%
	25430 Maintenance of Grounds	\$62,052	\$38,016	\$71,192	15%	87%
	25440 Maintenance of Equipment	\$286,689	\$333,019	\$407,450	42%	22%
	25450 Vehicle Maintenance (other than buses)	\$3,815	\$14,053	\$1,354	-65%	-90%
	25470 Insurance (other than buses)	\$94,711	\$133,585	\$229,904	143%	72%
	25510 Service Area Direction	\$100,663	\$116,940	\$120,598	20%	3%
	25520 Vehicle Operation	\$173,483	\$241,184	\$215,929	24%	-10%
	25530 Monitoring Services	\$24,753	\$47,201	\$61,226	147%	30%
	25540 Vehicle Servicing and Maintenance	\$56,824	\$109,736	\$133,442	135%	22%
	25550 Purchase of School Buses	\$92,569	\$218,459	\$272,474	194%	25%
	25560 Insurance on Buses	\$2,668	\$15,915	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$17,058	\$21,319	\$12,688	-26%	-40%
	25590 Other Pupil Transportation Services	\$49,162	\$38,552	\$41,628	-15%	8%
	25591 Bus Driver Training	\$985	\$2,878	\$3,399	245%	18%
	25610 Service Area Direction	\$19,347	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$382,924	\$52,546	\$88,671	-77%	69%
	25640 Food Purchases	\$239,152	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$11,604	\$969,673	\$1,195,574	> 500%	23%
	26200 Planning, Research, Develop., & Evaluation	\$2,046	\$8,862	\$7,500	267%	-15%
	26495 Official Bonds	\$578	\$519	\$519	-10%	0%
	26499 Other	\$0	\$283,834	\$199,965	n/a	-30%
	31000 Direction of Community Services	\$0	\$542	\$0	n/a	-100%
	32000 Community Recreation	\$167,513	\$163,275	\$185,973	11%	14%
	34000 Athletic Coaches	\$60,123	\$113,577	\$100,880	68%	-11%
	36000 Welfare Activities Services	\$0	\$6,943	\$10,000	n/a	44%
	39500 Child Care Services	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$6,530	\$1,072,470	\$1,094,262	> 500%	2%
	52200 Temporary Loans, INTEREST ON DEBT	\$129,051	\$241,574	\$134,138	4%	-44%
Overhead and Operational Total		\$3,799,105	\$6,577,715	\$7,119,134	87%	8%
Nonoperational						
	25330 Professional Services	\$2,694	\$51,718	\$24,772	> 500%	-52%
	25350 Building Acquisition/Construction/Improvement	\$240,723	\$922,718	\$76,090	-68%	-92%
	25351 Building Acquisition/Construction/Improvement	\$0	\$70,957	\$359,193	n/a	406%
	25355 Sports Facilities	\$0	\$5,000	\$2,000	n/a	-60%
	25370 Purchase of Moveable Equipment	\$3,040	\$3,644	\$3,311	9%	-9%
	25380 Purchase of Mobile or Fixed Equipment	\$304,106	\$302,376	\$256,315	-16%	-15%
	25390 Other Facilities Acquisition & Construction	\$9,575	-\$4,278	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$418,460	\$417,177	n/a	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawfordsville Com Schools (5855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	53100 Buildings, LEASE RENTAL	\$2,790,000	\$4,311,500	\$4,313,000	55%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$121,801	\$88,716	\$91,509	-25%	3%
Nonoperational Total		\$3,471,938	\$6,170,811	\$5,543,367	60%	-10%
prorated						
	26491 PERF	\$111,470	\$148,165	\$157,385	41%	6%
	26492 Social Security	\$715,202	\$856,733	\$906,576	27%	6%
	26493 Workmen's Compensation	\$16,500	\$42,694	\$0	-100%	-100%
	26494 Group Insurance	\$714,576	\$4,028,721	\$3,884,623	444%	-4%
	26496 Unemployment Compensation	\$4,553	\$16,521	\$6,135	35%	-63%
	26498 Severance/Early Retirement Pay	\$143,890	\$399,149	\$310,540	116%	-22%
prorated Total		\$1,706,192	\$5,491,982	\$5,265,259	209%	-4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$9,808,262	\$14,697,919	\$15,020,446	53%	2%	54.0%	48.5%	49.0%
Student Instructional Support	\$823,526	\$1,972,205	\$2,064,277	151%	5%	4.5%	6.5%	6.7%
Overhead and Operational	\$4,047,068	\$7,475,426	\$8,010,542	98%	7%	22.3%	24.7%	26.1%
Nonoperational	\$3,471,938	\$6,170,811	\$5,543,367	60%	-10%	19.1%	20.4%	18.1%
Grand Total	\$18,150,794	\$30,316,362	\$30,638,632	69%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	55.0%	55.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crothersville Community Schools (3710)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$790,024	\$798,887	\$823,153	4%	3%
	11300 High School	\$665,626	\$713,426	\$777,249	17%	9%
	11410 Agriculture A	\$33,189	\$53,997	\$56,280	70%	4%
	11420 Agriculture B	\$31,894	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$18,912	\$50,501	\$52,605	178%	4%
	11470 Business Education	\$29,321	\$48,197	\$56,363	92%	17%
	11480 Industrial Education A	\$0	\$58,123	\$25,493	n/a	-56%
	12100 Gifted and Talented	\$14,124	\$10,686	\$11,682	-17%	9%
	12220 Moderate Mental Handicap	\$76,372	\$82,607	\$84,845	11%	3%
	12520 Compensatory	\$32	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$34,680	\$51,618	\$53,266	54%	3%
	12710 Equal Opportunity At Risk	\$34,805	\$50,289	\$52,146	50%	4%
	12810 Special Education Preschool	\$8,332	\$9,688	\$5,410	-35%	-44%
	14100 Elementary	\$1,818	\$0	\$0	-100%	n/a
	14300 High School	\$11,211	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$0	\$4,773	\$0	n/a	-100%
	16200 Preventive Remediation	\$19,084	\$5,444	\$9,458	-50%	74%
	22210 Service Area Direction	\$34,300	\$53,279	\$54,873	60%	3%
	22220 School Library	\$3,914	\$2,710	\$4,928	26%	82%
	22230 Audiovisual	\$3,697	\$3,790	\$4,849	31%	28%
	22290 Other Education Media Services	\$3,111	\$1,877	\$1,004	-68%	-47%
	24100 Office of the Principal Services	\$136,080	\$187,216	\$193,441	42%	3%
	25820 Textbooks and Repairs	\$51,094	\$49,167	\$32,110	-37%	-35%
	25840 Other Textbook Rental Services	\$0	\$300	\$735	n/a	145%
	25890 Other Textbook Resale Services	\$946	\$294	\$618	-35%	110%
	26497 Teachers Retirement Fund	\$70,828	\$108,067	\$108,355	53%	0%
	41100 Transfer Tuition	\$52,436	\$32,988	\$0	-100%	-100%
	41300 Area Vocational Schools	\$0	\$0	\$4,668	n/a	n/a
	41400 Joint Services and Supply	\$7,620	\$10,969	\$11,194	47%	2%
Student Academic Achievement Total		\$2,133,450	\$2,388,892	\$2,424,723	14%	1%
Student Instructional Support						
	21220 Counseling Services	\$38,995	\$28,932	\$35,411	-9%	22%
	21320 Medical Services	\$300	\$411	\$1,075	259%	161%
	21340 Nurse Services	\$4,000	\$4,500	\$5,600	40%	24%
	21420 Psychological Testing	\$1,800	\$9,525	\$9,698	439%	2%
	22120 Instruction & Curriculum Development	\$13,488	\$0	\$11	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$888	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$2,586	\$11,196	\$11,260	335%	1%
	23210 Office of the Superintendent	\$114,882	\$168,855	\$162,127	41%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crothersville Community Schools (3710)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23290 Other Executive Administrative Services	\$10,273	\$18,166	\$23,831	132%	31%
	26710 Technology Support and Maintenance	\$0	\$50	\$50	n/a	0%
Student Instructional Support Total		\$187,212	\$241,635	\$249,064	33%	3%
Overhead and Operational						
	23150 Legal Services	\$10,483	\$503	\$400	-96%	-20%
	25291 Refund of Revenue	\$2,819	\$0	\$4,815	71%	n/a
	25295 Bank Service Charge	\$0	\$293	\$118	n/a	-60%
	25299 Other	\$0	\$66	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$74,657	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$27,990	\$33,123	\$33,857	21%	2%
	25420 Maintenance of Buildings	\$195,270	\$373,856	\$364,836	87%	-2%
	25430 Maintenance of Grounds	\$423	\$1,478	\$2,676	> 500%	81%
	25440 Maintenance of Equipment	\$87,217	\$71,060	\$56,815	-35%	-20%
	25450 Vehicle Maintenance (other than buses)	\$343	\$1,522	\$78	-77%	-95%
	25470 Insurance (other than buses)	\$25,417	\$77,539	\$73,308	188%	-5%
	25520 Vehicle Operation	\$13,754	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$150,361	\$187,975	\$188,422	25%	0%
	25590 Other Pupil Transportation Services	\$19,833	\$7,650	\$7,450	-62%	-3%
	25620 Food Preparation and Dispensing	\$67,094	\$164,041	\$189,094	182%	15%
	25640 Food Purchases	\$67,437	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$10,391	\$2,659	\$2,567	-75%	-3%
	25740 Printing, Publishing and Duplicating	\$0	\$0	\$4,995	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$24,340	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$0	\$841	n/a	n/a
	26900 Other Staff Services	\$0	\$853	\$651	n/a	-24%
	32000 Community Recreation	\$608	\$300	\$685	13%	128%
	39900 Other Community Services	\$1,070	\$1,494	\$1,254	17%	-16%
	52200 Temporary Loans, INTEREST ON DEBT	\$1,901	\$12,625	\$11,951	> 500%	-5%
Overhead and Operational Total		\$781,408	\$937,035	\$944,814	21%	1%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$84,179	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$72,279	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$89,518	\$38,154	n/a	-57%
	25380 Purchase of Mobile or Fixed Equipment	\$4,037	\$56,436	\$111,385	> 500%	97%
	25390 Other Facilities Acquisition & Construction	\$2,127	\$10,000	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$10,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$1,240	\$0	\$156,065	> 500%	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crothersville Community Schools (3710)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	53100 Buildings, LEASE RENTAL	\$0	\$662,000	\$662,000	n/a	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$67,641	\$0	\$0	-100%	n/a
Nonoperational Total		\$157,324	\$902,133	\$967,605	> 500%	7%
prorated						
	26491 PERF	\$32,742	\$4,644	\$5,964	-82%	28%
	26492 Social Security	\$158,367	\$175,110	\$178,725	13%	2%
	26494 Group Insurance	\$200,260	\$367,217	\$431,472	115%	17%
	26496 Unemployment Compensation	\$0	\$0	\$0	n/a	n/a
	26498 Severance/Early Retirement Pay	\$0	\$0	\$13,201	n/a	n/a
prorated Total		\$391,369	\$546,971	\$629,361	61%	15%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,475,252	\$2,861,529	\$2,973,025	20%	4%	67.8%	57.0%	57.0%
Student Instructional Support	\$214,314	\$285,886	\$298,765	39%	5%	5.9%	5.7%	5.7%
Overhead and Operational	\$803,873	\$967,119	\$976,171	21%	1%	22.0%	19.3%	18.7%
Nonoperational	\$157,324	\$902,133	\$967,605	> 500%	7%	4.3%	18.0%	18.6%
Grand Total	\$3,650,763	\$5,016,667	\$5,215,567	43%	4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	73.7%	62.7%	62.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crown Point Community Sch Corp (4660)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$94,418	\$109,862	n/a	16%
	11100 Elementary	\$6,158,721	\$8,257,672	\$8,906,664	45%	8%
	11200 Middle/Junior High	\$1,969,327	\$2,083,268	\$2,158,983	10%	4%
	11300 High School	\$3,743,262	\$4,492,045	\$4,692,107	25%	4%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$106,200	n/a	n/a
	11450 Consumer and Homemaking	\$159,123	\$168,437	\$156,571	-2%	-7%
	11590 Other Vocational Education Programs	\$0	\$0	\$3,491	n/a	n/a
	11630 High School	\$0	\$197,944	\$148,813	n/a	-25%
	12100 Gifted and Talented	\$27,795	\$131,607	\$136,393	391%	4%
	12350 Homebound	\$20,010	\$62,934	\$51,996	160%	-17%
	12520 Compensatory	\$3,750	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$55,317	\$117,919	\$137,262	148%	16%
	12810 Special Education Preschool	\$70,348	\$103,285	\$97,495	39%	-6%
	12900 Other Special Programs	\$7,112	\$32,372	\$59,395	> 500%	83%
	13100 Adult Basic Education	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$88,137	\$1,713	\$3,169	-96%	85%
	14200 Middle/Junior High	\$12,735	\$272	\$16,733	31%	> 500%
	14300 High School	\$72,356	\$88,765	\$115,866	60%	31%
	16100 Remediation Testing	\$159,821	\$140,465	\$58,865	-63%	-58%
	16200 Preventive Remediation	\$0	\$33,152	\$97,446	n/a	194%
	22210 Service Area Direction	\$90,982	\$138,362	\$142,292	56%	3%
	22220 School Library	\$237,641	\$319,792	\$339,017	43%	6%
	22230 Audiovisual	\$83,450	\$71,850	\$70,934	-15%	-1%
	22240 Education Television	\$768	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$799,665	\$223,979	\$648,195	-19%	189%
	24100 Office of the Principal Services	\$1,097,765	\$1,856,743	\$1,955,500	78%	5%
	25860 Textbooks and Workbooks	\$0	\$0	\$829,724	n/a	n/a
	26497 Teachers Retirement Fund	\$436,019	\$1,016,879	\$1,146,090	163%	13%
	41100 Transfer Tuition	\$7,563	\$16,813	\$1,969	-74%	-88%
	41400 Joint Services and Supply	\$3,641	\$0	\$0	-100%	n/a
	41900 Other	\$0	\$0	\$16,465	n/a	n/a
Student Academic Achievement Total		\$15,305,309	\$19,650,687	\$22,207,496	45%	13%
Student Instructional Support						
	21190 Other Attendance/Social Work Services	\$0	\$0	\$943	n/a	n/a
	21210 Service Area Direction	\$17,088	\$19,137	\$19,292	13%	1%
	21220 Counseling Services	\$339,236	\$319,346	\$381,736	13%	20%
	21230 Appraisal Services	\$2,416	\$51,908	\$60,961	> 500%	17%
	21310 Service Area Direction	\$22,637	\$21,718	\$0	-100%	-100%
	21340 Nurse Services	\$125,150	\$193,239	\$219,545	75%	14%
	21390 Other Health Services	\$95	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crown Point Community Sch Corp (4660)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21790 Other Student Services	\$0	\$0	\$9,021	n/a	n/a
	22110 Service Area Direction	\$63,867	\$24,422	\$39,393	-38%	61%
	22120 Instruction & Curriculum Development	\$0	\$0	\$10,575	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$50,083	\$96,802	n/a	93%
	22190 Instructional Staff Training Services - Other	\$0	\$2,430	\$4,571	n/a	88%
	23110 Service Area Direction	\$115	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$15,133	\$34,901	\$34,263	126%	-2%
	23190 Other Governing Body Services	\$20,535	\$14,331	\$14,690	-28%	3%
	23210 Office of the Superintendent	\$322,052	\$393,971	\$392,464	22%	0%
	23290 Other Executive Administrative Services	\$0	\$159,257	\$176,560	n/a	11%
	26420 Employment and Placement	\$0	\$7,627	\$3,500	n/a	-54%
	26450 Health Services	\$4,376	\$6,563	\$8,053	84%	23%
	26710 Technology Support and Maintenance	\$0	\$25,942	\$272,367	n/a	> 500%
Student Instructional Support Total		\$932,701	\$1,324,875	\$1,744,736	87%	32%
Overhead and Operational						
	23150 Legal Services	\$28,944	\$24,230	\$14,997	-48%	-38%
	23230 Staff Relations and Negotiations	\$11,876	\$13,493	\$19,580	65%	45%
	25110 Office of the Business Manager	\$64,973	\$105,648	\$129,862	100%	23%
	25210 Service Area Direction	\$7	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$68,524	\$154,822	\$123,117	80%	-20%
	25240 Payroll Services	\$28,922	\$34,076	\$37,765	31%	11%
	25291 Refund of Revenue	\$85,631	\$5,920	\$47,219	-45%	> 500%
	25295 Bank Service Charge	\$2,663	\$19,791	\$3,535	33%	-82%
	25299 Other	\$9,828	\$1,094	\$322	-97%	-71%
	25360 Rent of Buildings & Equipment	\$406,908	\$3,226	\$1,002	-100%	-69%
	25410 Service Area Direction	\$154,921	\$206,918	\$211,612	37%	2%
	25420 Maintenance of Buildings	\$2,902,438	\$4,143,092	\$4,724,162	63%	14%
	25430 Maintenance of Grounds	\$68,602	\$21,406	\$27,930	-59%	30%
	25440 Maintenance of Equipment	\$284,147	\$628,318	\$467,103	64%	-26%
	25450 Vehicle Maintenance (other than buses)	\$0	\$839	\$0	n/a	-100%
	25460 Security Services	\$19,373	\$52,466	\$54,217	180%	3%
	25470 Insurance (other than buses)	\$117,468	\$140,181	\$180,897	54%	29%
	25510 Service Area Direction	\$225,205	\$224,498	\$253,572	13%	13%
	25520 Vehicle Operation	\$620,886	\$780,730	\$863,945	39%	11%
	25530 Monitoring Services	\$156,010	\$329,880	\$321,810	106%	-2%
	25540 Vehicle Servicing and Maintenance	\$424,547	\$679,517	\$637,656	50%	-6%
	25550 Purchase of School Buses	\$324,415	\$22,863	\$891,370	175%	> 500%
	25560 Insurance on Buses	\$53,296	\$175,354	\$234,112	339%	34%
	25580 Contracted Transportation Services	\$6,328	\$10,096	\$13,460	113%	33%
	25590 Other Pupil Transportation Services	\$0	\$0	\$6,552	n/a	n/a
	25610 Service Area Direction	\$36,878	\$82,897	\$60,307	64%	-27%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crown Point Community Sch Corp (4660)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$1,143,275	\$1,734,038	\$1,888,366	65%	9%
	25740 Printing, Publishing and Duplicating	\$4,873	\$2,484	\$0	-100%	-100%
	26495 Official Bonds	\$1,603	\$4,195	\$750	-53%	-82%
	26499 Other	\$1,155	\$0	\$6,604	472%	n/a
	29000 Support Services - Other	\$0	\$103,449	\$62,805	n/a	-39%
	31000 Direction of Community Services	\$0	\$5,085	\$15,065	n/a	196%
	32000 Community Recreation	\$1,434	\$11,415	\$10,607	> 500%	-7%
	33000 Civic Services	\$663	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$238,632	\$386,386	\$396,431	66%	3%
	39900 Other Community Services	\$0	\$0	\$0	n/a	n/a
	49200 Scholarships	\$0	\$1,900	\$3,750	n/a	97%
	52200 Temporary Loans, INTEREST ON DEBT	\$209,445	\$576,066	\$152,059	-27%	-74%
Overhead and Operational Total		\$7,703,867	\$10,686,375	\$11,862,540	54%	11%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$155,465	\$202,884	n/a	31%
	25330 Professional Services	\$262,107	\$113,858	\$657,710	151%	478%
	25350 Building Acquisition/Construction/Improvement	\$432,474	\$1,104,274	\$438,041	1%	-60%
	25380 Purchase of Mobile or Fixed Equipment	\$240,699	\$1,387,254	\$581,998	142%	-58%
	25390 Other Facilities Acquisition & Construction	\$363,381	\$72,855	\$122,214	-66%	68%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$1,015,603	\$1,667,986	n/a	64%
	53100 Buildings, LEASE RENTAL	\$418,884	\$6,789,913	\$9,345,931	> 500%	38%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$0	\$25,208	\$27,060	n/a	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$1,160,339	\$2,534,561	\$2,799,836	141%	10%
	59100 Bond Registrars Fee	\$0	\$9,649	\$4,290	n/a	-56%
Nonoperational Total		\$2,877,885	\$13,208,640	\$15,847,949	451%	20%
prorated						
	26491 PERF	\$353,470	\$453,249	\$504,168	43%	11%
	26492 Social Security	\$1,325,748	\$1,736,928	\$1,850,791	40%	7%
	26493 Workmen's Compensation	\$66,832	\$177,814	\$162,406	143%	-9%
	26494 Group Insurance	\$2,040,554	\$6,400,032	\$5,725,955	181%	-11%
	26496 Unemployment Compensation	\$2,031	\$11,645	\$14,451	> 500%	24%
	26498 Severance/Early Retirement Pay	\$0	\$1,142,042	\$485,700	n/a	-57%
prorated Total		\$3,788,635	\$9,921,710	\$8,743,471	131%	-12%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crown Point Community Sch Corp (4660)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$18,093,342	\$27,247,986	\$29,103,526	61%	7%	59.1%	49.7%	48.2%
	Student Instructional Support	\$1,101,990	\$1,764,404	\$2,128,397	93%	21%	3.6%	3.2%	3.5%
	Overhead and Operational	\$8,535,180	\$12,571,256	\$13,326,321	56%	6%	27.9%	22.9%	22.1%
	Nonoperational	\$2,877,885	\$13,208,640	\$15,847,949	451%	20%	9.4%	24.1%	26.2%
	Grand Total	\$30,608,397	\$54,792,287	\$60,406,193	97%	10%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.7%	52.9%	51.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Culver Community Schools Corp (5455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$26,016	\$88,346	n/a	240%
	11100 Elementary	\$1,340,272	\$1,670,254	\$1,676,949	25%	0%
	11200 Middle/Junior High	\$478,414	\$423,441	\$427,401	-11%	1%
	11300 High School	\$835,183	\$889,287	\$855,548	2%	-4%
	11350 Honors Diploma Award	\$0	\$29,513	\$11,419	n/a	-61%
	11450 Consumer and Homemaking	\$87,450	\$52,617	\$53,563	-39%	2%
	11480 Industrial Education A	\$32,890	\$43,389	\$45,242	38%	4%
	11590 Other Vocational Education Programs	\$184,570	\$228,358	\$216,033	17%	-5%
	11910 Competency Testing	\$4,404	\$760	\$0	-100%	-100%
	12100 Gifted and Talented	\$18,574	\$9,946	\$14,041	-24%	41%
	12210 Mild Mental Handicap	\$23,081	\$44,060	\$48,271	109%	10%
	12320 Multiple Handicap	\$18,815	\$14,380	\$15,216	-19%	6%
	12710 Equal Opportunity At Risk	\$3,441	\$32,541	\$27,384	> 500%	-16%
	12810 Special Education Preschool	\$36,683	\$0	\$0	-100%	n/a
	14100 Elementary	\$13,724	\$0	\$2,275	-83%	n/a
	14300 High School	\$22,517	\$12,600	\$16,236	-28%	29%
	16100 Remediation Testing	\$10,083	\$43,574	\$26,446	162%	-39%
	16200 Preventive Remediation	\$13,414	\$31,444	\$30,482	127%	-3%
	22220 School Library	\$98,220	\$97,793	\$78,937	-20%	-19%
	22230 Audiovisual	\$2,355	\$48	\$325	-86%	> 500%
	24100 Office of the Principal Services	\$258,356	\$449,703	\$539,447	109%	20%
	25810 Direction of Rental Services	\$3,146	\$1,939	\$1,153	-63%	-41%
	25820 Textbooks and Repairs	\$117,097	\$178,839	\$151,133	29%	-15%
	25840 Other Textbook Rental Services	\$2,699	\$2,232	\$1,527	-43%	-32%
	26497 Teachers Retirement Fund	\$130,467	\$219,945	\$239,789	84%	9%
	41300 Area Vocational Schools	\$12,390	\$64,405	\$46,235	273%	-28%
	41400 Joint Services and Supply	\$293,909	\$731,798	\$807,553	175%	10%
Student Academic Achievement Total		\$4,042,157	\$5,298,883	\$5,420,951	34%	2%
Student Instructional Support						
	21190 Other Attendance/Social Work Services	\$26,209	\$27,067	\$31,029	18%	15%
	21220 Counseling Services	\$83,044	\$99,505	\$85,206	3%	-14%
	21340 Nurse Services	\$27,582	\$36,359	\$36,405	32%	0%
	21390 Other Health Services	\$0	\$60	\$255	n/a	325%
	21690 Other Special Education Administration	\$19,791	\$9,000	\$9,560	-52%	6%
	22110 Service Area Direction	\$0	\$1,961	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$0	\$0	\$3,588	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$0	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$1,478	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$47,936	\$63,059	\$29,995	-37%	-52%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Culver Community Schools Corp (5455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23190 Other Governing Body Services	\$4,441	\$12,233	\$18,224	310%	49%
	23210 Office of the Superintendent	\$95,567	\$138,585	\$143,869	51%	4%
	23290 Other Executive Administrative Services	\$16,294	\$20,496	\$18,955	16%	-8%
	24900 Other Support Services - School Admin.	\$8,224	\$4,509	\$39,088	375%	> 500%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$93,800	\$94,435	n/a	1%
Student Instructional Support Total		\$330,567	\$506,635	\$510,607	54%	1%
Overhead and Operational						
	23150 Legal Services	\$5,940	\$8,813	\$8,605	45%	-2%
	25110 Office of the Business Manager	\$0	\$0	\$26,413	n/a	n/a
	25295 Bank Service Charge	\$0	\$744	\$1,097	n/a	47%
	25360 Rent of Buildings & Equipment	\$0	\$31,084	\$32,736	n/a	5%
	25420 Maintenance of Buildings	\$590,930	\$817,902	\$796,081	35%	-3%
	25430 Maintenance of Grounds	\$1,733	\$4,736	\$11,529	> 500%	143%
	25440 Maintenance of Equipment	\$76,555	\$169,510	\$175,101	129%	3%
	25470 Insurance (other than buses)	\$88,969	\$136,703	\$112,167	26%	-18%
	25510 Service Area Direction	\$21,616	\$24,535	\$2,463	-89%	-90%
	25520 Vehicle Operation	\$191,271	\$290,415	\$293,091	53%	1%
	25540 Vehicle Servicing and Maintenance	\$121,524	\$218,579	\$210,395	73%	-4%
	25550 Purchase of School Buses	\$78,790	\$129,678	\$203,922	159%	57%
	25560 Insurance on Buses	\$13,875	\$35,652	\$20,090	45%	-44%
	25580 Contracted Transportation Services	\$2,813	\$2,223	\$5,291	88%	138%
	25590 Other Pupil Transportation Services	\$1,309	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$14,159	\$20,438	\$22,240	57%	9%
	25620 Food Preparation and Dispensing	\$74,002	\$128,678	\$145,004	96%	13%
	25640 Food Purchases	\$179,254	\$192,224	\$244,307	36%	27%
	25690 Other Food Services	\$1,624	\$8,182	\$12,947	> 500%	58%
	25920 Ditch Assessments	\$200	\$218	\$0	-100%	-100%
	26495 Official Bonds	\$600	\$700	\$1,500	150%	114%
	31000 Direction of Community Services	\$3,400	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$0	\$108,140	\$110,546	n/a	2%
	39100 High School Band Uniforms	\$5,000	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$1,967	\$9,432	\$4,643	136%	-51%
Overhead and Operational Total		\$1,475,532	\$2,338,585	\$2,440,167	65%	4%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$6,983	\$0	n/a	-100%
	25330 Professional Services	\$0	\$19,776	\$5,211	n/a	-74%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Culver Community Schools Corp (5455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25350 Building Acquisition/Construction/Improvement	\$270,843	\$8,415	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$114,302	\$35,299	n/a	-69%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$130,658	\$453,633	\$163,551	25%	-64%
	25390 Other Facilities Acquisition & Construction	\$22,723	\$46,111	\$85,138	275%	85%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$262,955	\$299,405	n/a	14%
	53100 Buildings, LEASE RENTAL	\$0	\$1,431,500	\$1,435,000	n/a	0%
Nonoperational Total		\$424,223	\$2,343,675	\$2,023,603	377%	-14%
prorated						
	26491 PERF	\$111,183	\$121,085	\$119,924	8%	-1%
	26492 Social Security	\$296,849	\$385,598	\$393,046	32%	2%
	26494 Group Insurance	\$491,876	\$1,061,750	\$971,275	97%	-9%
	26496 Unemployment Compensation	\$500	\$1,100	\$16,405	> 500%	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$154,801	\$65,278	n/a	-58%
prorated Total		\$900,408	\$1,724,334	\$1,565,928	74%	-9%
Not Categorized						
	39000 Other Community Services	\$40	\$0	\$0	-100%	n/a
Not Categorized Total		\$40	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,703,803	\$6,569,912	\$6,541,647	39%	0%	65.6%	53.8%	54.7%
Student Instructional Support	\$390,831	\$641,959	\$638,223	63%	-1%	5.4%	5.3%	5.3%
Overhead and Operational	\$1,654,030	\$2,656,566	\$2,757,782	67%	4%	23.1%	21.8%	23.1%
Nonoperational	\$424,223	\$2,343,675	\$2,023,603	377%	-14%	5.9%	19.2%	16.9%
Not Categorized	\$40	\$0	\$0					
Grand Total	\$7,172,928	\$12,212,111	\$11,961,256	67%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	71.0%	59.1%	60.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Daleville Community Schools (1940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$815,185	\$1,054,088	\$1,033,447	27%	-2%
	11300 High School	\$653,374	\$769,318	\$793,272	21%	3%
	11470 Business Education	\$49,359	\$72,350	\$73,986	50%	2%
	12100 Gifted and Talented	\$13,226	\$10,510	\$10,771	-19%	2%
	12340 Hearing Impairment	\$0	\$43,447	\$46,621	n/a	7%
	12620 Learning Disability - All Others	\$38,322	\$50,000	\$50,500	32%	1%
	12710 Equal Opportunity At Risk	\$350	\$3,000	\$2,715	> 500%	-10%
	14100 Elementary	\$23,802	\$0	\$0	-100%	n/a
	15100 Non-Credit Enrichment Programs	\$20,920	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$6,825	\$3,850	\$4,795	-30%	25%
	16200 Preventive Remediation	\$20,058	\$305	\$1,329	-93%	336%
	21520 Speech Pathology Services	\$24,457	\$1,738	\$0	-100%	-100%
	22220 School Library	\$75,141	\$90,647	\$93,145	24%	3%
	22230 Audiovisual	\$4,410	\$3,057	\$1,930	-56%	-37%
	22240 Education Television	\$1,000	\$1,165	\$605	-40%	-48%
	24100 Office of the Principal Services	\$190,656	\$300,138	\$297,304	56%	-1%
	25820 Textbooks and Repairs	\$49,219	\$53,999	\$37,965	-23%	-30%
	26497 Teachers Retirement Fund	\$86,659	\$162,224	\$173,743	100%	7%
	41300 Area Vocational Schools	\$123,639	\$36,331	\$48,447	-61%	33%
	41400 Joint Services and Supply	\$137,645	\$108,691	\$79,987	-42%	-26%
Student Academic Achievement Total		\$2,334,247	\$2,764,856	\$2,750,561	18%	-1%
Student Instructional Support						
	21220 Counseling Services	\$76,044	\$34,552	\$34,538	-55%	0%
	21340 Nurse Services	\$19,684	\$32,922	\$32,403	65%	-2%
	21420 Psychological Testing	\$21,128	\$26,237	\$27,961	32%	7%
	22130 Instructional Staff Training Services	\$10,605	\$19,348	\$25,155	137%	30%
	23110 Service Area Direction	\$10,500	\$12,250	\$11,500	10%	-6%
	23190 Other Governing Body Services	\$10,345	\$15,877	\$17,005	64%	7%
	23210 Office of the Superintendent	\$79,901	\$151,366	\$142,942	79%	-6%
	23220 Community Relations	\$4,175	\$5,678	\$2,345	-44%	-59%
	23290 Other Executive Administrative Services	\$13,947	\$13,829	\$17,345	24%	25%
	24900 Other Support Services - School Admin.	\$1,020	\$1,071	\$1,240	22%	16%
	26450 Health Services	\$76	\$776	\$380	399%	-51%
	26710 Technology Support and Maintenance	\$0	\$75,097	\$128,699	n/a	71%
Student Instructional Support Total		\$247,425	\$389,001	\$441,513	78%	13%
Overhead and Operational						
	23150 Legal Services	\$10,894	\$505,548	\$22,664	108%	-96%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Daleville Community Schools (1940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23160 Promotion Expenses	\$3,144	\$179	\$1,716	-45%	> 500%
	23230 Staff Relations and Negotiations	\$0	\$3,423	\$6,692	n/a	95%
	25230 Receiving and Disbursing Funds	\$22,682	\$35,376	\$36,232	60%	2%
	25291 Refund of Revenue	\$536	\$2,207	\$2,033	279%	-8%
	25292 Petty Cash	\$100	\$550	\$700	> 500%	27%
	25295 Bank Service Charge	\$0	\$1,315	\$2,074	n/a	58%
	25360 Rent of Buildings & Equipment	\$1,995	\$113	\$58	-97%	-49%
	25410 Service Area Direction	\$28,811	\$41,202	\$43,971	53%	7%
	25420 Maintenance of Buildings	\$343,885	\$442,089	\$450,588	31%	2%
	25430 Maintenance of Grounds	\$1,895	\$15,339	\$6,662	252%	-57%
	25440 Maintenance of Equipment	\$88,716	\$168,419	\$206,888	133%	23%
	25450 Vehicle Maintenance (other than buses)	\$1,063	\$4,061	\$3,977	274%	-2%
	25470 Insurance (other than buses)	\$55,728	\$77,219	\$57,315	3%	-26%
	25510 Service Area Direction	\$50,348	\$22,680	\$33,602	-33%	48%
	25520 Vehicle Operation	\$92,806	\$105,767	\$107,925	16%	2%
	25530 Monitoring Services	\$13,277	\$12,556	\$18,921	43%	51%
	25540 Vehicle Servicing and Maintenance	\$44,283	\$67,400	\$59,267	34%	-12%
	25550 Purchase of School Buses	\$43,506	\$56,574	\$63,139	45%	12%
	25560 Insurance on Buses	\$9,855	\$12,098	\$8,337	-15%	-31%
	25580 Contracted Transportation Services	\$33,345	\$40,915	\$36,040	8%	-12%
	25590 Other Pupil Transportation Services	\$899	\$1,072	\$799	-11%	-25%
	25591 Bus Driver Training	\$50	\$495	\$0	-100%	-100%
	25610 Service Area Direction	\$17,031	\$20,919	\$22,196	30%	6%
	25620 Food Preparation and Dispensing	\$77,069	\$102,032	\$102,517	33%	0%
	25640 Food Purchases	\$89,385	\$111,493	\$139,020	56%	25%
	25690 Other Food Services	\$4,041	\$6,638	\$8,080	100%	22%
	25920 Ditch Assessments	\$45	\$45	\$0	-100%	-100%
	26495 Official Bonds	\$340	\$1,086	\$100	-71%	-91%
	26499 Other	\$0	\$21,242	\$20,925	n/a	-1%
	32000 Community Recreation	\$1,500	\$1,500	\$1,500	0%	0%
	34000 Athletic Coaches	\$38,047	\$65,429	\$65,043	71%	-1%
	39400 Latch Key Kids Program	\$22,052	\$16,832	\$17,800	-19%	6%
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$11,393	n/a	n/a
Overhead and Operational Total		\$1,097,328	\$1,963,812	\$1,558,172	42%	-21%
Nonoperational						
	25320 Land Acquisition and Development	\$4,135	\$6,753	\$0	-100%	-100%
	25330 Professional Services	\$19,120	\$4,884	\$4,216	-78%	-14%
	25351 Building Acquisition/Construction/Improvement	\$48,803	\$51,997	\$145,011	197%	179%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Daleville Community Schools (1940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25355 Sports Facilities	\$0	\$0	\$5,900	n/a	n/a
	25370 Purchase of Moveable Equipment	\$14,056	\$660	\$2,586	-82%	292%
	25380 Purchase of Mobile or Fixed Equipment	\$241,333	\$85,648	\$66,542	-72%	-22%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$67,013	\$75,665	n/a	13%
	53100 Buildings, LEASE RENTAL	\$456,500	\$456,500	\$456,500	0%	0%
	53200 Equipment, LEASE RENTAL	\$0	\$4,773	\$4,906	n/a	3%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$87,175	\$57,635	\$67,791	-22%	18%
	59200 Bond Bank Fee	\$0	\$1,900	\$1,900	n/a	0%
Nonoperational Total		\$871,123	\$737,764	\$831,016	-5%	13%
prorated						
	26491 PERF	\$25,512	\$24,366	\$32,249	26%	32%
	26492 Social Security	\$188,803	\$237,881	\$242,333	28%	2%
	26494 Group Insurance	\$135,020	\$308,194	\$348,256	158%	13%
	26496 Unemployment Compensation	\$0	\$1,404	\$2,311	n/a	65%
prorated Total		\$349,334	\$571,844	\$625,149	79%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,589,154	\$3,193,504	\$3,215,113	24%	1%	52.8%	49.7%	51.8%
Student Instructional Support	\$275,955	\$432,594	\$488,699	77%	13%	5.6%	6.7%	7.9%
Overhead and Operational	\$1,163,224	\$2,063,415	\$1,671,584	44%	-19%	23.7%	32.1%	26.9%
Nonoperational	\$871,123	\$737,764	\$831,016	-5%	13%	17.8%	11.5%	13.4%
Grand Total	\$4,899,457	\$6,427,277	\$6,206,412	27%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.5%	56.4%	59.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Danville Community School Corp (3325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,679,520	\$3,209,569	\$3,332,881	98%	4%
	11200 Middle/Junior High	\$952,347	\$860,591	\$950,167	0%	10%
	11300 High School	\$1,227,916	\$1,919,446	\$1,902,346	55%	-1%
	11350 Honors Diploma Award	\$0	\$43,631	\$109,167	n/a	150%
	11410 Agriculture A	\$0	\$63,540	\$65,145	n/a	3%
	11450 Consumer and Homemaking	\$63,953	\$103,865	\$107,747	68%	4%
	11630 High School	\$0	\$51,201	\$45,162	n/a	-12%
	11900 Other Regular Programs	\$152,768	\$170,011	\$0	-100%	-100%
	11920 Project 4R	\$11,556	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$12,705	\$9,727	\$13,377	5%	38%
	12210 Mild Mental Handicap	\$0	\$426	\$14	n/a	-97%
	12350 Homebound	\$2,576	\$6,889	\$1,214	-53%	-82%
	12510 Communication Disorder	\$61,680	\$58,563	\$43,341	-30%	-26%
	12610 Learning Disability - Full Time	\$238,941	\$519,501	\$606,834	154%	17%
	12810 Special Education Preschool	\$35,510	\$52,787	\$61,684	74%	17%
	12900 Other Special Programs	\$10,555	\$16,093	\$45,860	334%	185%
	14100 Elementary	\$0	\$4,173	\$5,883	n/a	41%
	14200 Middle/Junior High	\$0	\$2,859	\$1,981	n/a	-31%
	14300 High School	\$10,125	\$9,173	\$10,832	7%	18%
	16200 Preventive Remediation	\$29,059	\$61,665	\$36,662	26%	-41%
	22220 School Library	\$132,981	\$226,333	\$260,330	96%	15%
	22230 Audiovisual	\$1,275	\$3,031	\$2,884	126%	-5%
	22240 Education Television	\$1,981	\$1,309	\$606	-69%	-54%
	24100 Office of the Principal Services	\$549,140	\$861,566	\$820,003	49%	-5%
	25820 Textbooks and Repairs	\$204,168	\$251,137	\$250,120	23%	0%
	26497 Teachers Retirement Fund	\$190,378	\$468,372	\$493,971	159%	5%
	41300 Area Vocational Schools	\$121,845	\$180,345	\$80,439	-34%	-55%
	41400 Joint Services and Supply	\$80,905	\$137,526	\$338,942	319%	146%
Student Academic Achievement Total		\$5,771,883	\$9,293,331	\$9,587,591	66%	3%
Student Instructional Support						
	21220 Counseling Services	\$151,534	\$238,633	\$236,694	56%	-1%
	21230 Appraisal Services	\$6,653	\$21,319	\$37,562	465%	76%
	21290 Other Guidance Services	\$8,807	\$84,402	\$68,646	> 500%	-19%
	21340 Nurse Services	\$42,482	\$94,719	\$97,864	130%	3%
	21610 Service Area Direction	\$18,528	\$31,998	\$42,843	131%	34%
	21690 Other Special Education Administration	\$0	\$23,204	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$2,219	\$53,512	\$72,041	> 500%	35%
	22130 Instructional Staff Training Services	\$14,323	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$18,413	\$18,588	\$18,740	2%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Danville Community School Corp (3325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23120 Service Area Assistants	\$37,071	\$106,969	\$99,979	170%	-7%
	23190 Other Governing Body Services	\$7,815	\$16,934	\$13,339	71%	-21%
	23210 Office of the Superintendent	\$97,295	\$185,556	\$198,706	104%	7%
	23290 Other Executive Administrative Services	\$17,965	\$26,847	\$31,710	77%	18%
	26450 Health Services	\$8,804	\$23,877	\$30,751	249%	29%
	26700 Technology Coordinator	\$0	\$62,267	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$223,683	\$289,651	n/a	29%
Student Instructional Support Total		\$431,908	\$1,212,509	\$1,238,525	187%	2%
Overhead and Operational						
	23150 Legal Services	\$8,021	\$6,774	\$6,941	-13%	2%
	23160 Promotion Expenses	\$880	\$4,525	\$2,586	194%	-43%
	23230 Staff Relations and Negotiations	\$2,300	\$3,172	\$14,451	> 500%	356%
	25240 Payroll Services	\$34,069	\$52,330	\$40,935	20%	-22%
	25291 Refund of Revenue	\$976	\$26,942	\$1,418	45%	-95%
	25295 Bank Service Charge	\$13	\$866	\$163	> 500%	-81%
	25360 Rent of Buildings & Equipment	\$36,670	\$697	\$1,394	-96%	100%
	25420 Maintenance of Buildings	\$901,973	\$1,814,581	\$1,897,355	110%	5%
	25430 Maintenance of Grounds	\$24,528	\$27,910	\$42,342	73%	52%
	25440 Maintenance of Equipment	\$168,803	\$305,653	\$329,942	95%	8%
	25460 Security Services	\$0	\$5,010	\$6,500	n/a	30%
	25470 Insurance (other than buses)	\$38,987	\$123,792	\$90,251	131%	-27%
	25490 Other Operating/Maintenance of Plant	\$2,600	\$1,527	\$4,474	72%	193%
	25510 Service Area Direction	\$85,997	\$718,841	\$742,483	> 500%	3%
	25520 Vehicle Operation	\$401,095	\$19,079	\$17,808	-96%	-7%
	25530 Monitoring Services	\$21,653	\$6,765	\$7,040	-67%	4%
	25540 Vehicle Servicing and Maintenance	\$131,359	\$200,973	\$213,715	63%	6%
	25550 Purchase of School Buses	\$133,051	\$292,942	\$320,638	141%	9%
	25560 Insurance on Buses	\$14,996	\$37,554	\$23,983	60%	-36%
	25580 Contracted Transportation Services	\$3,693	\$2,773	\$5,463	48%	97%
	25591 Bus Driver Training	\$0	\$225	\$400	n/a	78%
	25620 Food Preparation and Dispensing	\$196,105	\$307,040	\$338,679	73%	10%
	25640 Food Purchases	\$359,693	\$486,212	\$467,341	30%	-4%
	25690 Other Food Services	\$48,103	\$26,042	\$19,831	-59%	-24%
	25920 Ditch Assessments	\$0	\$1,615	\$1,672	n/a	4%
	26495 Official Bonds	\$200	\$550	\$866	333%	57%
	26499 Other	\$0	\$145,513	\$147,549	n/a	1%
	26900 Other Staff Services	\$126,353	\$79,111	\$79,111	-37%	0%
	31000 Direction of Community Services	\$140	\$72	\$0	-100%	-100%
	32000 Community Recreation	\$2,495	\$8,237	\$7,934	218%	-4%
	34000 Athletic Coaches	\$59,741	\$194,137	\$187,709	214%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Danville Community School Corp (3325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39900 Other Community Services	\$5,000	\$4,999	\$1,147	-77%	-77%
	49200 Scholarships	\$0	\$3,066	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$63,945	\$34,157	\$16,864	-74%	-51%
Overhead and Operational Total		\$2,873,438	\$4,943,681	\$5,038,982	75%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$4,588	\$1,067,861	n/a	> 500%
	25330 Professional Services	\$0	\$169,350	\$416,079	n/a	146%
	25350 Building Acquisition/Construction/Improvement	\$272,299	\$328,987	\$364,725	34%	11%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$17,031	\$225,354	\$202,238	> 500%	-10%
	25380 Purchase of Mobile or Fixed Equipment	\$123,233	\$237,929	\$269,155	118%	13%
	25390 Other Facilities Acquisition & Construction	\$69,365	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$318,179	\$160,827	n/a	-49%
	52100 Bonds, INTEREST ON DEBT	\$150	\$322,000	\$0	-100%	-100%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$156,964	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$0	\$1,413,500	\$1,932,177	n/a	37%
	53200 Equipment, LEASE RENTAL	\$1,041,356	\$1,543,000	\$1,589,000	53%	3%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$30,790	\$219,584	\$228,169	> 500%	4%
Nonoperational Total		\$1,554,224	\$4,939,435	\$6,230,230	301%	26%
prorated						
	26491 PERF	\$95,826	\$144,901	\$161,097	68%	11%
	26492 Social Security	\$507,997	\$830,430	\$845,936	67%	2%
	26493 Workmen's Compensation	\$13,710	\$180,445	\$73,178	434%	-59%
	26494 Group Insurance	\$440,305	\$1,159,758	\$1,292,702	194%	11%
	26496 Unemployment Compensation	\$0	\$8,097	\$9,734	n/a	20%
prorated Total		\$1,057,838	\$2,323,632	\$2,382,646	125%	3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,564,467	\$10,926,174	\$11,247,751	71%	3%	56.2%	48.1%	46.0%
Student Instructional Support	\$489,592	\$1,422,001	\$1,459,041	198%	3%	4.2%	6.3%	6.0%
Overhead and Operational	\$3,081,008	\$5,424,977	\$5,540,953	80%	2%	26.4%	23.9%	22.6%
Nonoperational	\$1,554,224	\$4,939,435	\$6,230,230	301%	26%	13.3%	21.7%	25.5%
Grand Total	\$11,689,291	\$22,712,587	\$24,477,975	109%	8%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Danville Community School Corp (3325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	60.3%	54.4%	51.9%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur County Com Schools (1655)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$86,061	\$90,399	n/a	5%
	11100 Elementary	\$2,619,187	\$3,083,135	\$3,162,350	21%	3%
	11300 High School	\$2,171,579	\$2,419,734	\$2,456,386	13%	2%
	11350 Honors Diploma Award	\$0	\$34,200	\$45,000	n/a	32%
	11420 Agriculture B	\$219,580	\$196,133	\$208,966	-5%	7%
	11450 Consumer and Homemaking	\$158,358	\$153,202	\$154,183	-3%	1%
	11470 Business Education	\$173,282	\$169,878	\$169,355	-2%	0%
	11490 Industrial Education B	\$139,170	\$126,664	\$125,968	-9%	-1%
	12100 Gifted and Talented	\$36,967	\$5,260	\$14,958	-60%	184%
	12210 Mild Mental Handicap	\$251,511	\$334,869	\$382,067	52%	14%
	12220 Moderate Mental Handicap	\$0	\$116,498	\$194,292	n/a	67%
	12230 Mental Handicap	\$54,200	\$302,422	\$321,523	493%	6%
	12350 Homebound	\$2,634	\$14,185	\$25,862	> 500%	82%
	12510 Communication Disorder	\$76,140	\$107,078	\$113,601	49%	6%
	12520 Compensatory	\$148	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$0	\$0	\$0	n/a	n/a
	12710 Equal Opportunity At Risk	\$44,008	\$43,076	\$43,272	-2%	0%
	12810 Special Education Preschool	\$51,668	\$75,801	\$33,038	-36%	-56%
	14100 Elementary	\$8,350	-\$4,844	\$2,988	-64%	n/a
	14300 High School	\$0	\$6,020	\$19,482	n/a	224%
	16100 Remediation Testing	\$58,155	\$67,814	\$116,720	101%	72%
	22210 Service Area Direction	\$5,866	\$5,873	\$9,202	57%	57%
	22220 School Library	\$218,171	\$239,875	\$217,858	0%	-9%
	22230 Audiovisual	\$2,090	\$841	\$1,253	-40%	49%
	24100 Office of the Principal Services	\$533,958	\$601,879	\$613,401	15%	2%
	25840 Other Textbook Rental Services	\$30,872	\$1,548	\$37,689	22%	> 500%
	25860 Textbooks and Workbooks	\$66,380	\$263,151	\$124,552	88%	-53%
	25870 Materials and Supplies	\$10,139	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$202,909	\$466,516	\$527,378	160%	13%
	41100 Transfer Tuition	\$66,986	\$591	\$2,762	-96%	367%
	41300 Area Vocational Schools	\$115,736	\$175,460	\$130,704	13%	-26%
	41400 Joint Services and Supply	\$23,815	\$36,564	\$37,315	57%	2%
	41900 Other	\$0	\$0	\$1,022	n/a	n/a
Student Academic Achievement Total		\$7,341,859	\$9,129,482	\$9,383,545	28%	3%
Student Instructional Support						
	21130 Social Work Services	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$224,665	\$274,496	\$290,128	29%	6%
	21230 Appraisal Services	\$1,800	\$5,267	\$5,215	190%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur County Com Schools (1655)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21310 Service Area Direction	\$0	\$1,478	\$0	n/a	-100%
	21320 Medical Services	\$0	\$6,310	\$7,654	n/a	21%
	21340 Nurse Services	\$50,218	\$51,981	\$53,793	7%	3%
	21420 Psychological Testing	\$47,123	\$62,676	\$64,745	37%	3%
	21710 Service Area Direction	\$0	\$8,547	\$1,507	n/a	-82%
	21790 Other Student Services	\$0	-\$275	\$6,512	n/a	n/a
	22110 Service Area Direction	\$732	\$43	\$4,298	487%	> 500%
	22120 Instruction & Curriculum Development	\$0	\$1,077	\$0	n/a	-100%
	22130 Instructional Staff Training Services	\$2,066	\$20,887	\$41,338	> 500%	98%
	23110 Service Area Direction	\$25,949	\$29,761	\$31,844	23%	7%
	23190 Other Governing Body Services	\$2,141	\$4,491	\$4,847	126%	8%
	23210 Office of the Superintendent	\$203,499	\$294,840	\$304,622	50%	3%
	23290 Other Executive Administrative Services	\$0	\$203	\$237	n/a	16%
	26700 Technology Coordinator	\$0	\$43,238	\$46,670	n/a	8%
	26710 Technology Support and Maintenance	\$0	\$56,892	\$48,800	n/a	-14%
Student Instructional Support Total		\$558,193	\$861,912	\$912,209	63%	6%
Overhead and Operational						
	23150 Legal Services	\$3,690	\$10,605	\$17,110	364%	61%
	23160 Promotion Expenses	\$3,261	\$1,863	\$238	-93%	-87%
	23230 Staff Relations and Negotiations	\$0	\$13,214	\$2,179	n/a	-84%
	25291 Refund of Revenue	\$12	\$1,304	\$348	> 500%	-73%
	25293 Printed Forms	\$6,710	\$12,165	\$8,786	31%	-28%
	25360 Rent of Buildings & Equipment	\$16,914	\$34,875	\$40,215	138%	15%
	25420 Maintenance of Buildings	\$985,977	\$1,442,368	\$1,391,055	41%	-4%
	25430 Maintenance of Grounds	\$81,917	\$19,891	\$34,191	-58%	72%
	25440 Maintenance of Equipment	\$61,877	\$55,908	\$49,792	-20%	-11%
	25450 Vehicle Maintenance (other than buses)	\$7,787	\$3,476	\$2,315	-70%	-33%
	25470 Insurance (other than buses)	\$81,147	\$170,950	\$118,900	47%	-30%
	25510 Service Area Direction	\$28,442	\$550	\$929	-97%	69%
	25520 Vehicle Operation	\$56,527	\$95,987	\$86,122	52%	-10%
	25530 Monitoring Services	\$2,500	\$2,836	\$2,868	15%	1%
	25540 Vehicle Servicing and Maintenance	\$40,170	\$86,902	\$77,987	94%	-10%
	25550 Purchase of School Buses	\$0	\$135,964	\$126,773	n/a	-7%
	25560 Insurance on Buses	\$9,430	\$10,015	\$20,015	112%	100%
	25580 Contracted Transportation Services	\$694,703	\$840,852	\$850,225	22%	1%
	25620 Food Preparation and Dispensing	\$189,248	\$347,287	\$344,555	82%	-1%
	25640 Food Purchases	\$213,410	\$345,520	\$392,050	84%	13%
	25690 Other Food Services	\$22,051	\$19,685	\$20,828	-6%	6%
	26300 Information Services	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur County Com Schools (1655)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26495 Official Bonds	\$1,060	\$1,439	\$1,439	36%	0%
	26499 Other	\$0	\$0	\$54	n/a	n/a
	33000 Civic Services	\$0	\$1,163	\$2,436	n/a	109%
	34000 Athletic Coaches	\$79,446	\$120,722	\$129,588	63%	7%
	39500 Child Care Services	\$5,266	\$0	\$0	-100%	n/a
	39600 Step Ahead	\$14,951	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$10,457	\$0	\$0	-100%	n/a
	49200 Scholarships	\$26,900	\$1,883	\$2,000	-93%	6%
Overhead and Operational Total		\$2,643,851	\$3,777,425	\$3,722,996	41%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$39,895	\$0	\$0	-100%	n/a
	25330 Professional Services	\$0	\$22,204	\$46,191	n/a	108%
	25350 Building Acquisition/Construction/Improvement	\$1,365	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$333,963	\$521,372	n/a	56%
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$6,150	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$7,000	\$0	\$5,771	-18%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$118,485	\$430,928	\$354,271	199%	-18%
	25390 Other Facilities Acquisition & Construction	\$29,021	\$50,022	\$10,097	-65%	-80%
	51100 Bonds, PRINCIPAL OF DEBT	\$60,000	\$50,000	\$100,000	67%	100%
	52100 Bonds, INTEREST ON DEBT	\$29,454	\$72,006	\$141,930	382%	97%
	53100 Buildings, LEASE RENTAL	\$725,151	\$685,000	\$685,000	-6%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$123,210	\$123,210	\$133,478	8%	8%
Nonoperational Total		\$1,133,581	\$1,773,483	\$1,998,111	76%	13%
prorated						
	26491 PERF	\$96,524	\$108,294	\$135,133	40%	25%
	26492 Social Security	\$561,380	\$671,562	\$711,204	27%	6%
	26493 Workmen's Compensation	\$40,801	\$117,591	\$66,732	64%	-43%
	26494 Group Insurance	\$727,253	\$1,250,233	\$1,318,484	81%	5%
	26496 Unemployment Compensation	\$4,563	\$1,384	\$2,144	-53%	55%
	26498 Severance/Early Retirement Pay	\$30,000	\$97,386	\$22,612	-25%	-77%
prorated Total		\$1,460,521	\$2,246,451	\$2,256,309	54%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur County Com Schools (1655)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$8,592,385	\$11,023,114	\$11,279,131	31%	2%	65.4%	62.0%	61.7%
	Student Instructional Support	\$655,046	\$1,040,075	\$1,101,823	68%	6%	5.0%	5.8%	6.0%
	Overhead and Operational	\$2,756,993	\$3,952,081	\$3,894,106	41%	-1%	21.0%	22.2%	21.3%
	Nonoperational	\$1,133,581	\$1,773,483	\$1,998,111	76%	13%	8.6%	10.0%	10.9%
	Grand Total	\$13,138,005	\$17,788,753	\$18,273,171	39%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.4%	67.8%	67.8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Decatur Discovery Academy Inc (9525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$0	\$13,323	n/a	n/a
	11300 High School	\$0	\$297,098	\$416,427	n/a	40%
	12900 Other Special Programs	\$0	\$0	\$4,429	n/a	n/a
	24100 Office of the Principal Services	\$0	\$145,176	\$189,279	n/a	30%
	25840 Other Textbook Rental Services	\$0	-\$17,290	\$53	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$37,849	\$50,573	n/a	34%
Student Academic Achievement Total		\$0	\$462,833	\$674,084	n/a	46%
Student Instructional Support						
	22120 Instruction & Curriculum Development	\$0	\$122,623	\$86,454	n/a	-29%
	23110 Service Area Direction	\$0	\$850	\$128	n/a	-85%
	23210 Office of the Superintendent	\$0	\$10,155	\$3,249	n/a	-68%
Student Instructional Support Total		\$0	\$133,628	\$89,830	n/a	-33%
Overhead and Operational						
	23160 Promotion Expenses	\$0	\$338	\$740	n/a	119%
	25295 Bank Service Charge	\$0	\$6	\$358	n/a	> 500%
	25420 Maintenance of Buildings	\$0	\$30,831	\$33,263	n/a	8%
	25440 Maintenance of Equipment	\$0	\$0	\$261	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$12,426	\$30,975	n/a	149%
	25580 Contracted Transportation Services	\$0	\$450	\$0	n/a	-100%
	26499 Other	\$0	\$7,476	\$25,577	n/a	242%
Overhead and Operational Total		\$0	\$51,526	\$91,175	n/a	77%
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$137,000	\$139,534	n/a	2%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$2,731	\$75	n/a	-97%
Nonoperational Total		\$0	\$139,731	\$139,610	n/a	0%
prorated						
	26491 PERF	\$0	\$2,105	\$3,169	n/a	51%
	26492 Social Security	\$0	\$29,434	\$43,382	n/a	47%
	26494 Group Insurance	\$0	\$26,136	\$25,142	n/a	-4%
prorated Total		\$0	\$57,675	\$71,693	n/a	24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Decatur Discovery Academy Inc (9525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$0	\$514,574	\$742,449	n/a	44%		60.9%	69.6%
	Student Instructional Support	\$0	\$137,502	\$90,737	n/a	-34%		16.3%	8.5%
	Overhead and Operational	\$0	\$53,587	\$93,594	n/a	75%		6.3%	8.8%
	Nonoperational	\$0	\$139,731	\$139,610	n/a	0%		16.5%	13.1%
	Grand Total	\$0	\$845,393	\$1,066,391	n/a	26%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	77.1%	78.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Ctl United Sch Dist (1835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$75,382	\$81,391	n/a	8%
	11100 Elementary	\$4,119,227	\$5,318,369	\$5,414,397	31%	2%
	11200 Middle/Junior High	\$1,799,761	\$2,370,354	\$2,407,672	34%	2%
	11300 High School	\$2,286,880	\$2,768,517	\$2,795,603	22%	1%
	11410 Agriculture A	\$54,299	\$78,007	\$76,414	41%	-2%
	11440 Health Occupations	\$14,467	\$14,666	\$17,355	20%	18%
	11460 Occupational Home Economics	\$36,548	\$61,520	\$72,774	99%	18%
	11480 Industrial Education A	\$134,371	\$141,804	\$149,423	11%	5%
	11630 High School	\$0	\$145,093	\$150,465	n/a	4%
	11910 Competency Testing	\$0	\$0	\$0	n/a	n/a
	12210 Mild Mental Handicap	\$311,934	\$569,527	\$570,286	83%	0%
	12320 Multiple Handicap	\$100,353	\$227,765	\$230,155	129%	1%
	12350 Homebound	\$15,809	\$59,378	\$48,214	205%	-19%
	12510 Communication Disorder	\$0	\$520	\$630	n/a	21%
	12620 Learning Disability - All Others	\$298,835	\$369,301	\$446,908	50%	21%
	12710 Equal Opportunity At Risk	\$11,086	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$13,718	\$133,004	\$161,076	> 500%	21%
	12900 Other Special Programs	\$15,209	\$27,018	\$5,302	-65%	-80%
	13600 Special Interest Programs	\$400	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$14,155	\$26,671	n/a	88%
	14200 Middle/Junior High	\$0	\$12,040	\$20,137	n/a	67%
	14300 High School	\$56,572	\$90,984	\$57,729	2%	-37%
	16100 Remediation Testing	\$67,569	\$93,577	\$105,227	56%	12%
	16200 Preventive Remediation	\$79,518	\$108,832	\$90,338	14%	-17%
	21520 Speech Pathology Services	\$92,937	\$121,395	\$147,747	59%	22%
	22210 Service Area Direction	\$0	\$120,678	\$38,369	n/a	-68%
	22220 School Library	\$266,074	\$317,780	\$417,014	57%	31%
	22230 Audiovisual	\$79,326	\$5,186	\$5,725	-93%	10%
	22240 Education Television	\$2,316	\$320	\$0	-100%	-100%
	22250 Computer Assisted Instruction Services	\$6,078	\$40,773	\$25,835	325%	-37%
	22290 Other Education Media Services	\$9,123	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$1,041,422	\$1,308,879	\$1,361,626	31%	4%
	25820 Textbooks and Repairs	\$217,974	\$307,591	\$153,158	-30%	-50%
	25840 Other Textbook Rental Services	\$714	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$158,856	\$133,638	n/a	-16%
	26497 Teachers Retirement Fund	\$343,911	\$784,710	\$857,052	149%	9%
	41100 Transfer Tuition	\$17,977	\$45,729	\$24,562	37%	-46%
	41300 Area Vocational Schools	\$63,384	\$189,239	\$173,536	174%	-8%
	41400 Joint Services and Supply	\$26,965	\$8,479	\$5,522	-80%	-35%
	41700 Interlocal Agreements - Other	\$0	\$0	\$27,844	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Ctl United Sch Dist (1835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$11,584,757	\$16,089,426	\$16,299,793	41%	1%
Student Instructional Support						
	21110 Service Area Direction	\$36,064	\$60,982	\$62,501	73%	2%
	21130 Social Work Services	\$0	\$4,709	\$0	n/a	-100%
	21220 Counseling Services	\$405,209	\$582,529	\$630,568	56%	8%
	21340 Nurse Services	\$20,839	\$117,783	\$147,842	> 500%	26%
	21420 Psychological Testing	\$775	\$0	\$0	-100%	n/a
	21430 Psychological Counseling	\$45,613	\$72,970	\$74,548	63%	2%
	21610 Service Area Direction	\$0	\$57,235	\$71,749	n/a	25%
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$68,306	\$94,412	\$97,300	42%	3%
	22130 Instructional Staff Training Services	\$10,853	\$152,826	\$517,405	> 500%	239%
	22190 Instructional Staff Training Services - Other	\$1,275	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$24,467	\$22,258	\$17,446	-29%	-22%
	23190 Other Governing Body Services	\$4,583	\$20,108	\$22,178	384%	10%
	23210 Office of the Superintendent	\$247,832	\$393,595	\$413,234	67%	5%
	23220 Community Relations	\$2,979	\$1,395	\$5,313	78%	281%
	23290 Other Executive Administrative Services	\$22,579	\$97,751	\$154,901	> 500%	58%
	24900 Other Support Services - School Admin.	\$7,000	\$0	\$0	-100%	n/a
	26450 Health Services	\$3,884	\$5,573	\$201	-95%	-96%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$576,571	\$620,880	n/a	8%
Student Instructional Support Total		\$902,258	\$2,260,694	\$2,836,067	214%	25%
Overhead and Operational						
	23150 Legal Services	\$40,353	\$22,897	\$40,886	1%	79%
	23230 Staff Relations and Negotiations	\$2,583	\$8,440	\$1,778	-31%	-79%
	25110 Office of the Business Manager	\$63,785	\$87,547	\$89,887	41%	3%
	25240 Payroll Services	\$0	\$850	\$944	n/a	11%
	25270 Property Accounting	\$0	\$900	\$900	n/a	0%
	25291 Refund of Revenue	\$0	\$66,825	\$0	n/a	-100%
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$175	\$86,697	\$57,773	> 500%	-33%
	25410 Service Area Direction	\$0	\$89,495	\$16,538	n/a	-82%
	25420 Maintenance of Buildings	\$1,769,322	\$2,384,563	\$2,276,372	29%	-5%
	25430 Maintenance of Grounds	\$137,896	\$198,528	\$207,350	50%	4%
	25440 Maintenance of Equipment	\$174,369	\$118,813	\$80,658	-54%	-32%
	25460 Security Services	\$0	\$2,012	\$50	n/a	-98%
	25470 Insurance (other than buses)	\$62,578	\$148,680	\$124,763	99%	-16%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

DeKalb Co Ctl United Sch Dist (1835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25510 Service Area Direction	\$97,485	\$89,879	\$151,867	56%	69%
	25520 Vehicle Operation	\$462,373	\$724,240	\$743,090	61%	3%
	25540 Vehicle Servicing and Maintenance	\$204,840	\$511,382	\$454,264	122%	-11%
	25550 Purchase of School Buses	\$184,862	\$652,933	\$368,747	99%	-44%
	25560 Insurance on Buses	\$10,182	\$39,845	\$51,679	408%	30%
	25580 Contracted Transportation Services	\$132,240	\$0	\$10,978	-92%	n/a
	25590 Other Pupil Transportation Services	\$1,996	\$3,191	\$2,674	34%	-16%
	25591 Bus Driver Training	\$4,858	\$5,233	\$5,056	4%	-3%
	25610 Service Area Direction	\$126,210	\$162,322	\$167,482	33%	3%
	25620 Food Preparation and Dispensing	\$227,181	\$351,787	\$369,861	63%	5%
	25640 Food Purchases	\$399,015	\$557,362	\$587,799	47%	5%
	25690 Other Food Services	\$56,719	\$120,735	\$107,254	89%	-11%
	25910 Judgements	\$0	\$0	\$1,000	n/a	n/a
	25920 Ditch Assessments	\$0	\$1,122	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$290	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$860	\$638	\$638	-26%	0%
	26499 Other	\$0	\$2,609	\$18,998	n/a	> 500%
	31000 Direction of Community Services	\$1,143	\$16,069	\$14,273	> 500%	-11%
	34000 Athletic Coaches	\$46,689	\$75,152	\$87,370	87%	16%
	52200 Temporary Loans, INTEREST ON DEBT	\$76,088	\$81,813	\$35,075	-54%	-57%
Overhead and Operational Total		\$4,284,092	\$6,612,556	\$6,076,005	42%	-8%
Nonoperational						
	25320 Land Acquisition and Development	\$28,818	\$28,000	\$27,500	-5%	-2%
	25330 Professional Services	\$3,640	\$0	\$0	-100%	n/a
	25340 Educational Specifications Development	\$0	\$132,300	\$351,863	n/a	166%
	25350 Building Acquisition/Construction/Improvement	\$1,135,814	\$116,640	\$114,093	-90%	-2%
	25351 Building Acquisition/Construction/Improvement	\$0	\$296,762	\$121,722	n/a	-59%
	25352 Energy Savings Contracts	\$0	\$274,663	\$268,683	n/a	-2%
	25370 Purchase of Moveable Equipment	\$24,475	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$289,029	\$259,144	n/a	-10%
	25390 Other Facilities Acquisition & Construction	\$0	\$23,768	\$1,000	n/a	-96%
	52100 Bonds, INTEREST ON DEBT	\$0	\$257,740	\$128,870	n/a	-50%
	53100 Buildings, LEASE RENTAL	\$2,752,390	\$5,484,246	\$5,342,628	94%	-3%
	53200 Equipment, LEASE RENTAL	\$5,831	\$260,497	\$278,055	> 500%	7%
Nonoperational Total		\$3,950,967	\$7,163,645	\$6,893,559	74%	-4%
prorated						
	26491 PERF	\$190,982	\$409,111	\$446,777	134%	9%
	26492 Social Security	\$957,152	\$1,353,747	\$1,383,557	45%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Ctl United Sch Dist (1835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$35,228	\$43,279	\$72,998	107%	69%
	26494 Group Insurance	\$2,065,576	\$5,788,821	\$6,499,953	215%	12%
	26496 Unemployment Compensation	\$2,524	\$14,419	\$9,729	285%	-33%
	26498 Severance/Early Retirement Pay	\$0	\$1,648,248	\$475,616	n/a	-71%
prorated Total		\$3,251,463	\$9,257,626	\$8,888,629	173%	-4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$14,073,239	\$23,354,781	\$22,900,532	63%	-2%	58.7%	56.4%	55.9%
Student Instructional Support	\$1,102,272	\$2,923,074	\$3,650,596	231%	25%	4.6%	7.1%	8.9%
Overhead and Operational	\$4,847,059	\$7,942,446	\$7,549,365	56%	-5%	20.2%	19.2%	18.4%
Nonoperational	\$3,950,967	\$7,163,645	\$6,893,559	74%	-4%	16.5%	17.3%	16.8%
Grand Total	\$23,973,537	\$41,383,946	\$40,994,052	71%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	63.5%	64.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Eastern Com Sch Dist (1805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,457,811	\$2,266,591	\$2,181,251	50%	-4%
	11200 Middle/Junior High	\$384,574	\$607,447	\$602,859	57%	-1%
	11300 High School	\$897,003	\$1,059,655	\$1,091,993	22%	3%
	11420 Agriculture B	\$40,546	\$62,724	\$60,667	50%	-3%
	11450 Consumer and Homemaking	\$22,613	\$34,902	\$26,334	16%	-25%
	11510 Cooperative Education	\$16,786	\$7,665	\$0	-100%	-100%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$12,941	\$12,147	\$11,844	-8%	-2%
	12210 Mild Mental Handicap	\$130,290	\$306,890	\$324,672	149%	6%
	12220 Moderate Mental Handicap	\$156,464	\$529,791	\$563,806	260%	6%
	12230 Mental Handicap	\$65,891	\$159,506	\$248,597	277%	56%
	12310 Orthopedic Impairment	\$1,281	\$160,440	\$196,600	> 500%	23%
	12320 Multiple Handicap	\$98,151	\$451,790	\$472,190	381%	5%
	12330 Visual Impairment	\$60,756	\$104,994	\$108,030	78%	3%
	12340 Hearing Impairment	\$87,850	\$155,796	\$164,720	88%	6%
	12350 Homebound	\$3,741	\$2,587	\$3,663	-2%	42%
	12410 Emotional Handicap - Full Time	\$290,187	\$1,054,386	\$1,012,582	249%	-4%
	12510 Communication Disorder	\$67,459	\$134,179	\$95,918	42%	-29%
	12520 Compensatory	\$5,723	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$0	\$185	\$377	n/a	104%
	12710 Equal Opportunity At Risk	\$23,768	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$147,768	\$199,590	\$243,939	65%	22%
	12900 Other Special Programs	\$23,989	\$125,893	\$228,552	> 500%	82%
	14100 Elementary	\$20,898	\$55,853	\$42,159	102%	-25%
	14300 High School	\$26,090	\$20,010	\$18,967	-27%	-5%
	16100 Remediation Testing	\$33,983	\$17,695	\$6,814	-80%	-61%
	16200 Preventive Remediation	\$22,352	\$51,007	\$42,898	92%	-16%
	21520 Speech Pathology Services	\$35,049	\$48,947	\$53,327	52%	9%
	22220 School Library	\$111,326	\$180,528	\$177,599	60%	-2%
	22230 Audiovisual	\$15,082	\$2,307	\$957	-94%	-59%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$356,400	\$486,523	\$505,712	42%	4%
	25820 Textbooks and Repairs	\$54,393	\$66,724	\$64,486	19%	-3%
	25860 Textbooks and Workbooks	\$1,043	\$13,434	\$14,384	> 500%	7%
	26497 Teachers Retirement Fund	\$229,248	\$468,582	\$488,192	113%	4%
	41100 Transfer Tuition	\$7,737	\$16,867	\$16,310	111%	-3%
	41300 Area Vocational Schools	\$102,094	\$147,594	\$157,983	55%	7%
	41400 Joint Services and Supply	\$139,018	\$117,780	\$163,435	18%	39%
Student Academic Achievement Total		\$5,150,304	\$9,131,010	\$9,391,816	82%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Eastern Com Sch Dist (1805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21120 Attendance Services	\$10,526	\$18,392	\$18,961	80%	3%
	21190 Other Attendance/Social Work Services	\$0	\$30,595	\$30,804	n/a	1%
	21220 Counseling Services	\$84,003	\$148,362	\$122,500	46%	-17%
	21340 Nurse Services	\$12,500	\$37,242	\$34,547	176%	-7%
	21390 Other Health Services	\$16,729	\$214,394	\$245,372	> 500%	14%
	21430 Psychological Counseling	\$0	\$0	\$127	n/a	n/a
	22110 Service Area Direction	\$381	\$80,580	\$69,195	> 500%	-14%
	22120 Instruction & Curriculum Development	\$2,367	\$16,367	\$21,598	> 500%	32%
	22130 Instructional Staff Training Services	\$4,316	\$0	\$150	-97%	n/a
	23120 Service Area Assistants	\$17,857	\$25,057	\$17,589	-1%	-30%
	23210 Office of the Superintendent	\$310,519	\$262,313	\$266,762	-14%	2%
	23220 Community Relations	\$326	\$2,780	\$3,366	> 500%	21%
	23290 Other Executive Administrative Services	\$7,146	\$321,822	\$411,578	> 500%	28%
	26450 Health Services	\$343	\$47	\$374	9%	> 500%
	26710 Technology Support and Maintenance	\$0	\$127,526	\$139,614	n/a	9%
Student Instructional Support Total		\$467,012	\$1,285,476	\$1,382,539	196%	8%
Overhead and Operational						
	23150 Legal Services	\$25,477	\$6,061	\$2,168	-91%	-64%
	23160 Promotion Expenses	\$1,238	\$3,327	\$2,827	128%	-15%
	25210 Service Area Direction	\$0	\$39,444	\$37,416	n/a	-5%
	25250 Financial Accounting	\$5,173	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$0	\$636	\$4,581	n/a	> 500%
	25296 Cash Change	\$103	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$55,683	\$261,401	\$191,985	245%	-27%
	25420 Maintenance of Buildings	\$815,212	\$1,166,391	\$1,137,912	40%	-2%
	25430 Maintenance of Grounds	\$5,883	\$13,550	\$21,067	258%	55%
	25440 Maintenance of Equipment	\$18,264	\$165,560	\$187,770	> 500%	13%
	25460 Security Services	\$150	\$2,760	\$3,893	> 500%	41%
	25470 Insurance (other than buses)	\$32,571	\$191,931	\$133,229	309%	-31%
	25510 Service Area Direction	\$9,662	\$46,012	\$55,690	476%	21%
	25520 Vehicle Operation	\$179,032	\$260,380	\$256,651	43%	-1%
	25540 Vehicle Servicing and Maintenance	\$254,214	\$601,182	\$548,866	116%	-9%
	25550 Purchase of School Buses	\$117,107	\$85,158	\$160,105	37%	88%
	25560 Insurance on Buses	\$8,694	\$39,963	\$26,081	200%	-35%
	25590 Other Pupil Transportation Services	\$61,863	\$77,282	\$101,707	64%	32%
	25620 Food Preparation and Dispensing	\$149,094	\$226,018	\$249,768	68%	11%
	25640 Food Purchases	\$173,178	\$219,997	\$236,707	37%	8%
	25740 Printing, Publishing and Duplicating	\$25,993	\$35,111	\$29,234	12%	-17%
	25920 Ditch Assessments	\$0	\$188	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

DeKalb Co Eastern Com Sch Dist (1805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$148	n/a	n/a
	26495 Official Bonds	\$255	\$858	\$0	-100%	-100%
	26499 Other	\$2,717	\$136,285	\$165,439	> 500%	21%
	26600 Data Processing	\$980	\$0	\$0	-100%	n/a
	29000 Support Services - Other	\$0	\$6,630	\$0	n/a	-100%
	31000 Direction of Community Services	\$887	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$0	\$42	\$2,529	n/a	> 500%
	34000 Athletic Coaches	\$66,279	\$142,040	\$125,633	90%	-12%
	39600 Step Ahead	\$19,037	\$670	\$0	-100%	-100%
	39900 Other Community Services	\$2,351	\$7,164	\$30,469	> 500%	325%
	52200 Temporary Loans, INTEREST ON DEBT	\$3,711	\$61,856	\$69,430	> 500%	12%
Overhead and Operational Total		\$2,034,807	\$3,797,896	\$3,781,303	86%	0%
Nonoperational						
	25320 Land Acquisition and Development	\$1,180,240	\$138,203	\$161,216	-86%	17%
	25330 Professional Services	\$0	\$65,365	\$22,451	n/a	-66%
	25350 Building Acquisition/Construction/Improvement	\$302,805	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$271,069	\$530,906	n/a	96%
	25352 Energy Savings Contracts	\$0	\$503,060	\$251,990	n/a	-50%
	25355 Sports Facilities	\$0	\$3,189	\$51,136	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$0	\$404,102	\$92,836	n/a	-77%
	25380 Purchase of Mobile or Fixed Equipment	\$207,690	\$315,669	\$203,037	-2%	-36%
	25390 Other Facilities Acquisition & Construction	\$0	\$20,180	\$23,924	n/a	19%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$18,792	\$0	\$0	-100%	n/a
	52300 Emergency Loans, INTEREST ON DEBT	\$5,151	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$815,837	\$1,070,514	\$410,000	-50%	-62%
	53150 Buildings - Interest	\$0	\$564,874	\$1,173,548	n/a	108%
Nonoperational Total		\$2,530,514	\$3,356,225	\$2,921,042	15%	-13%
prorated						
	26491 PERF	\$91,340	\$231,954	\$222,861	144%	-4%
	26492 Social Security	\$438,687	\$740,162	\$733,423	67%	-1%
	26493 Workmen's Compensation	\$23,465	\$14,667	\$5,719	-76%	-61%
	26494 Group Insurance	\$349,675	\$1,062,490	\$1,161,342	232%	9%
	26496 Unemployment Compensation	\$6,674	\$0	\$2,530	-62%	n/a
	26498 Severance/Early Retirement Pay	\$0	\$8,218	\$0	n/a	-100%
prorated Total		\$909,840	\$2,057,491	\$2,125,874	134%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Delaware Community School Corp (1875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$249,132	\$295,170	n/a	18%
	11100 Elementary	\$2,798,823	\$3,283,644	\$3,335,363	19%	2%
	11200 Middle/Junior High	\$1,478,360	\$1,858,033	\$1,832,713	24%	-1%
	11300 High School	\$1,787,186	\$2,024,135	\$2,156,757	21%	7%
	11420 Agriculture B	\$105,143	\$113,245	\$113,264	8%	0%
	11430 Distributive Education	\$34,384	\$19,796	\$0	-100%	-100%
	11450 Consumer and Homemaking	\$74,686	\$70,023	\$64,745	-13%	-8%
	11470 Business Education	\$29,498	\$81,001	\$83,446	183%	3%
	11480 Industrial Education A	\$0	\$0	\$0	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$31,594	\$84,152	n/a	166%
	11910 Competency Testing	\$0	\$7,305	\$8,252	n/a	13%
	12100 Gifted and Talented	\$71,147	\$82,858	\$44,430	-38%	-46%
	12210 Mild Mental Handicap	\$39,419	\$135,341	\$140,095	255%	4%
	12340 Hearing Impairment	\$56,660	\$452	\$1,298	-98%	187%
	12350 Homebound	\$2,423	\$4,911	\$874	-64%	-82%
	12510 Communication Disorder	\$58,160	\$146,171	\$150,285	158%	3%
	12520 Compensatory	\$25,427	\$420	\$0	-100%	-100%
	12610 Learning Disability - Full Time	\$94,448	\$248,884	\$321,637	241%	29%
	12620 Learning Disability - All Others	\$173,946	\$110,496	\$112,560	-35%	2%
	12710 Equal Opportunity At Risk	\$38,336	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$25,825	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$3,898	\$17,814	\$46,202	> 500%	159%
	14300 High School	\$23,423	\$10,197	\$21,921	-6%	115%
	15100 Non-Credit Enrichment Programs	\$0	\$13,043	\$12,779	n/a	-2%
	16100 Remediation Testing	\$45,041	\$7,557	\$0	-100%	-100%
	16200 Preventive Remediation	\$0	\$97,873	\$103,535	n/a	6%
	21590 Other Speech Pathology/Audiology Services	\$0	\$0	\$518	n/a	n/a
	22210 Service Area Direction	\$0	\$9,734	\$9,608	n/a	-1%
	22220 School Library	\$163,917	\$236,212	\$268,906	64%	14%
	22230 Audiovisual	\$895	\$3,222	\$3,383	278%	5%
	22250 Computer Assisted Instruction Services	\$36,091	\$90,292	\$1,035	-97%	-99%
	22290 Other Education Media Services	\$11,749	\$6,773	\$3,509	-70%	-48%
	24100 Office of the Principal Services	\$723,151	\$1,006,581	\$1,020,680	41%	1%
	25820 Textbooks and Repairs	\$196,983	\$0	\$0	-100%	n/a
	25840 Other Textbook Rental Services	\$47,011	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$299,802	\$218,718	n/a	-27%
	25870 Materials and Supplies	\$0	\$985	\$2,585	n/a	162%
	26497 Teachers Retirement Fund	\$66,327	\$246,841	\$349,329	427%	42%
	41100 Transfer Tuition	\$2,483	\$3,840	\$1,258	-49%	-67%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Delaware Community School Corp (1875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41300 Area Vocational Schools	\$98,940	\$103,837	\$0	-100%	-100%
	41400 Joint Services and Supply	\$287,041	\$420,942	\$603,703	110%	43%
Student Academic Achievement Total		\$8,600,822	\$11,042,986	\$11,412,709	33%	3%
Student Instructional Support						
	21220 Counseling Services	\$254,233	\$335,222	\$359,959	42%	7%
	21230 Appraisal Services	\$41,316	\$74,969	\$79,341	92%	6%
	21290 Other Guidance Services	\$36,515	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$94,069	\$146,486	\$152,145	62%	4%
	21390 Other Health Services	\$722	\$15,863	\$0	-100%	-100%
	21420 Psychological Testing	\$5,143	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$2,500	\$20,730	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$14,506	\$10,107	\$0	-100%	-100%
	22130 Instructional Staff Training Services	\$1,800	\$11,846	\$20,769	> 500%	75%
	22190 Instructional Staff Training Services - Other	\$16,560	\$3,197	\$2,783	-83%	-13%
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23120 Service Area Assistants	\$30,169	\$33,876	\$35,461	18%	5%
	23190 Other Governing Body Services	\$6,582	\$13,362	\$14,372	118%	8%
	23210 Office of the Superintendent	\$147,369	\$287,502	\$329,306	123%	15%
	23290 Other Executive Administrative Services	\$0	\$8,426	\$13,248	n/a	57%
	26450 Health Services	\$0	\$558	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$10,377	\$2,875	n/a	-72%
Student Instructional Support Total		\$661,483	\$982,521	\$1,020,259	54%	4%
Overhead and Operational						
	23150 Legal Services	\$4,441	\$50,102	\$37,505	> 500%	-25%
	23160 Promotion Expenses	\$1,917	\$1,973	\$1,919	0%	-3%
	23230 Staff Relations and Negotiations	\$90	\$67	\$0	-100%	-100%
	25110 Office of the Business Manager	\$52,671	\$136,348	\$141,122	168%	4%
	25291 Refund of Revenue	\$2,850	\$218	\$3,601	26%	> 500%
	25293 Printed Forms	\$6,071	\$7,519	\$4,832	-20%	-36%
	25295 Bank Service Charge	\$0	\$923	\$0	n/a	-100%
	25296 Cash Change	\$360	\$2,225	\$1,300	261%	-42%
	25360 Rent of Buildings & Equipment	\$15,269	\$178,833	\$135,466	> 500%	-24%
	25420 Maintenance of Buildings	\$1,212,608	\$1,880,511	\$1,870,486	54%	-1%
	25430 Maintenance of Grounds	\$617	\$5,380	\$224,685	> 500%	> 500%
	25440 Maintenance of Equipment	\$109,088	\$449,214	\$414,293	280%	-8%
	25450 Vehicle Maintenance (other than buses)	\$1,705	\$3,104	\$1,038	-39%	-67%
	25460 Security Services	\$24,149	\$25,462	\$33,088	37%	30%
	25470 Insurance (other than buses)	\$47,224	\$152,384	\$105,648	124%	-31%
	25490 Other Operating/Maintenance of Plant	\$0	\$2,687	\$1,158	n/a	-57%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Delaware Community School Corp (1875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25510 Service Area Direction	\$193,806	\$166,290	\$207,597	7%	25%
	25520 Vehicle Operation	\$338,781	\$471,323	\$495,095	46%	5%
	25530 Monitoring Services	\$645	\$36,013	\$30,292	> 500%	-16%
	25540 Vehicle Servicing and Maintenance	\$203,442	\$325,091	\$359,303	77%	11%
	25550 Purchase of School Buses	\$1,970	\$502,379	\$323,489	> 500%	-36%
	25560 Insurance on Buses	\$22,413	\$13,477	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$117,000	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$100,311	\$28,746	\$27,552	-73%	-4%
	25591 Bus Driver Training	\$0	\$2,082	\$2,224	n/a	7%
	25620 Food Preparation and Dispensing	\$277,750	\$395,435	\$384,419	38%	-3%
	25640 Food Purchases	\$264,951	\$464,731	\$499,764	89%	8%
	25690 Other Food Services	\$31,943	\$75,222	\$94,331	195%	25%
	25740 Printing, Publishing and Duplicating	\$798	\$0	\$0	-100%	n/a
	25920 Ditch Assessments	\$173	\$267	\$0	-100%	-100%
	26495 Official Bonds	\$805	\$689	\$0	-100%	-100%
	26499 Other	\$0	\$78,443	\$83,639	n/a	7%
	26900 Other Staff Services	\$0	\$2,242	\$321	n/a	-86%
	32000 Community Recreation	\$0	\$0	\$2,200	n/a	n/a
	34000 Athletic Coaches	\$139,477	\$251,505	\$271,171	94%	8%
	39500 Child Care Services	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$627	\$122	\$163	-74%	33%
	49200 Scholarships	\$0	\$1,800	\$1,800	n/a	0%
Overhead and Operational Total		\$3,173,951	\$5,712,806	\$5,759,500	81%	1%
Nonoperational						
	25330 Professional Services	\$0	\$22,391	\$21,153	n/a	-6%
	25340 Educational Specifications Development	\$0	\$28,131	\$10,081	n/a	-64%
	25350 Building Acquisition/Construction/Improvement	\$28,811	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$555,612	\$1,001,535	n/a	80%
	25352 Energy Savings Contracts	\$0	\$75,865	\$77,389	n/a	2%
	25355 Sports Facilities	\$0	\$15,590	\$37,625	n/a	141%
	25370 Purchase of Moveable Equipment	\$28,995	\$2,932	\$19,218	-34%	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$278,292	\$330,603	\$516,438	86%	56%
	25390 Other Facilities Acquisition & Construction	\$2,600	\$20,344	\$223,658	> 500%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$25,000	\$85,000	n/a	240%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$530,000	\$0	\$0	-100%	n/a
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$160,000	\$0	n/a	-100%
	52100 Bonds, INTEREST ON DEBT	\$0	\$185,069	\$127,876	n/a	-31%
	52400 School Bus Loans, INTEREST ON DEBT	\$105,922	\$0	\$0	-100%	n/a
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$259,440	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$3,008,000	\$2,275,042	\$2,269,998	-25%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Delaware Community School Corp (1875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$44,777	\$0	\$0	-100%	n/a
Nonoperational Total		\$4,027,398	\$3,956,020	\$4,389,971	9%	11%
prorated						
	26491 PERF	\$85,416	\$110,327	\$148,195	73%	34%
	26492 Social Security	\$751,312	\$977,154	\$1,015,376	35%	4%
	26493 Workmen's Compensation	\$18,697	\$4,557	\$13,230	-29%	190%
	26494 Group Insurance	\$770,737	\$1,382,005	\$1,757,916	128%	27%
	26496 Unemployment Compensation	\$1,650	\$12,831	\$1,562	-5%	-88%
	26498 Severance/Early Retirement Pay	\$182,775	\$322,418	\$277,685	52%	-14%
prorated Total		\$1,810,586	\$2,809,293	\$3,213,964	78%	14%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$10,015,726	\$13,205,111	\$13,881,176	39%	5%	54.8%	53.9%	53.8%
Student Instructional Support	\$773,988	\$1,176,405	\$1,256,136	62%	7%	4.2%	4.8%	4.9%
Overhead and Operational	\$3,457,128	\$6,163,697	\$6,265,151	81%	2%	18.9%	25.2%	24.3%
Nonoperational	\$4,027,398	\$3,958,413	\$4,393,939	9%	11%	22.0%	16.2%	17.0%
Grand Total	\$18,274,239	\$24,503,626	\$25,796,402	41%	5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.0%	58.7%	58.7%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Delphi Community School Corp (0755)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,724,387	\$2,277,952	\$2,262,597	31%	-1%
	11200 Middle/Junior High	\$863,132	\$931,442	\$967,789	12%	4%
	11300 High School	\$1,049,578	\$1,263,448	\$1,279,652	22%	1%
	11350 Honors Diploma Award	\$0	\$25,038	\$46	n/a	-100%
	11420 Agriculture B	\$99,881	\$134,475	\$136,827	37%	2%
	11450 Consumer and Homemaking	\$19,577	\$34,413	\$29,982	53%	-13%
	11490 Industrial Education B	\$5,306	\$61,015	\$63,109	> 500%	3%
	11590 Other Vocational Education Programs	\$0	\$23,221	\$38,390	n/a	65%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$51,132	\$13,287	\$2,720	-95%	-80%
	12350 Homebound	\$339	\$420	\$304	-10%	-28%
	12520 Compensatory	\$0	\$35,152	\$37,118	n/a	6%
	12710 Equal Opportunity At Risk	\$33,416	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$15,534	\$41,200	\$0	-100%	-100%
	13100 Adult Basic Education	\$0	\$8,231	\$7,887	n/a	-4%
	13900 Other Adult/Continuing Ed Programs	\$5,883	\$0	\$0	-100%	n/a
	14100 Elementary	\$7,447	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$7,233	\$0	\$0	-100%	n/a
	14300 High School	\$43,050	\$34,138	\$24,951	-42%	-27%
	16100 Remediation Testing	\$7,103	\$16,635	\$13,159	85%	-21%
	16200 Preventive Remediation	\$1,750	\$0	\$0	-100%	n/a
	22220 School Library	\$144,466	\$212,358	\$210,399	46%	-1%
	22230 Audiovisual	\$4,725	\$320	\$836	-82%	161%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$476,514	\$545,268	\$558,904	17%	3%
	25820 Textbooks and Repairs	\$106,066	\$190,287	\$131,346	24%	-31%
	25840 Other Textbook Rental Services	\$99	\$0	\$0	-100%	n/a
	25890 Other Textbook Resale Services	\$579	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$20,020	\$270,753	\$283,429	> 500%	5%
	41100 Transfer Tuition	\$10,758	\$21,042	\$14,217	32%	-32%
	41300 Area Vocational Schools	\$43,321	\$54,929	\$40,941	-5%	-25%
	41400 Joint Services and Supply	\$6,156	\$7,424	\$6,038	-2%	-19%
	41500 Interlocal Agreements - Special Education	\$0	\$873,021	\$884,867	n/a	1%
Student Academic Achievement Total		\$4,747,455	\$7,075,470	\$6,995,507	47%	-1%
Student Instructional Support						
	21140 Pupil Accounting	\$0	\$1,588	\$1,600	n/a	1%
	21210 Service Area Direction	\$60,393	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$90,678	\$206,078	\$244,443	170%	19%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Delphi Community School Corp (0755)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21240 Information Services	\$0	\$2,192	\$1,421	n/a	-35%
	21340 Nurse Services	\$42,925	\$78,367	\$79,285	85%	1%
	21790 Other Student Services	\$0	\$1,167	\$0	n/a	-100%
	22110 Service Area Direction	\$401	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$99,917	\$36,733	\$14,138	-86%	-62%
	22130 Instructional Staff Training Services	\$577	\$15,076	\$21,848	> 500%	45%
	22190 Instructional Staff Training Services - Other	\$0	\$4,882	\$127	n/a	-97%
	23110 Service Area Direction	\$17,076	\$20,233	\$28,711	68%	42%
	23190 Other Governing Body Services	\$10,293	\$15,528	\$12,413	21%	-20%
	23210 Office of the Superintendent	\$101,194	\$121,209	\$132,746	31%	10%
	23290 Other Executive Administrative Services	\$1,830	\$4,685	\$5,262	188%	12%
	26410 Service Area Direction	\$15,030	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$114,096	\$130,310	n/a	14%
	26710 Technology Support and Maintenance	\$0	\$63,031	\$65,278	n/a	4%
Student Instructional Support Total		\$440,313	\$684,864	\$737,581	68%	8%
Overhead and Operational						
	23150 Legal Services	\$2,995	\$5,000	\$5,000	67%	0%
	23160 Promotion Expenses	\$702	\$1,717	\$1,168	66%	-32%
	25240 Payroll Services	-\$714	\$1,397	\$2,408	n/a	72%
	25250 Financial Accounting	\$2,111	\$23,481	\$23,028	> 500%	-2%
	25291 Refund of Revenue	\$40	\$770	\$548	> 500%	-29%
	25292 Petty Cash	\$525	\$350	\$0	-100%	-100%
	25299 Other	\$0	\$29,745	\$150	n/a	-99%
	25360 Rent of Buildings & Equipment	\$2,356	\$11,024	\$8,248	250%	-25%
	25420 Maintenance of Buildings	\$754,608	\$1,067,570	\$1,072,688	42%	0%
	25430 Maintenance of Grounds	-\$98	\$0	\$0	n/a	n/a
	25440 Maintenance of Equipment	\$173,997	\$29,985	\$50,756	-71%	69%
	25450 Vehicle Maintenance (other than buses)	\$1,109	\$432	\$1,036	-7%	140%
	25470 Insurance (other than buses)	\$52,428	\$102,688	\$49,669	-5%	-52%
	25510 Service Area Direction	\$120,356	\$200,757	\$197,412	64%	-2%
	25520 Vehicle Operation	\$274,439	\$389,857	\$403,183	47%	3%
	25530 Monitoring Services	\$8,542	\$12,388	\$16,122	89%	30%
	25540 Vehicle Servicing and Maintenance	\$118,050	\$164,508	\$197,536	67%	20%
	25550 Purchase of School Buses	\$20,515	\$149,896	\$163,252	> 500%	9%
	25560 Insurance on Buses	\$13,269	\$37,618	\$13,067	-2%	-65%
	25580 Contracted Transportation Services	\$9,477	\$11,429	\$1,500	-84%	-87%
	25590 Other Pupil Transportation Services	\$25,336	\$12,994	\$13,267	-48%	2%
	25591 Bus Driver Training	\$1,863	\$3,745	\$3,207	72%	-14%
	25610 Service Area Direction	\$16,521	\$23,503	\$23,624	43%	1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Delphi Community School Corp (0755)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$239,414	\$186,674	\$190,302	-21%	2%
	25640 Food Purchases	\$102,185	\$203,782	\$235,025	130%	15%
	25690 Other Food Services	\$20,233	\$23,096	\$49,778	146%	116%
	25740 Printing, Publishing and Duplicating	\$0	\$23,941	\$27,660	n/a	16%
	25910 Judgements	\$0	\$3,206	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$2,706	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$654	\$1,361	\$1,170	79%	-14%
	26499 Other	\$0	\$0	-\$767	n/a	n/a
	32000 Community Recreation	\$554	\$0	\$0	-100%	n/a
	33000 Civic Services	\$8,214	\$1,344	\$1,668	-80%	24%
	34000 Athletic Coaches	\$137,958	\$147,615	\$150,292	9%	2%
	49200 Scholarships	\$200	\$3,678	\$0	-100%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$27,798	\$18,535	\$0	-100%	-100%
Overhead and Operational Total		\$2,138,342	\$2,894,086	\$2,901,996	36%	0%
Nonoperational						
	25320 Land Acquisition and Development	\$14,006	\$0	\$0	-100%	n/a
	25330 Professional Services	\$208,429	\$162,995	\$147,830	-29%	-9%
	25350 Building Acquisition/Construction/Improvement	\$67,268	\$1,039,200	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$343,464	\$122,939	\$63,367	-82%	-48%
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$1,100	\$14,022	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$326,559	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$308,155	\$424,668	\$496,660	61%	17%
	25390 Other Facilities Acquisition & Construction	\$2,960	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$630,000	\$670,000	n/a	6%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$70,000	\$80,000	n/a	14%
	52100 Bonds, INTEREST ON DEBT	\$0	\$161,530	\$413,406	n/a	156%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$116,450	\$113,973	n/a	-2%
	53100 Buildings, LEASE RENTAL	\$1,840,651	\$943,354	\$943,318	-49%	0%
	53200 Equipment, LEASE RENTAL	\$29,462	\$113,621	\$79,259	169%	-30%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$14,235	\$7,659	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$47,309	\$0	\$0	-100%	n/a
Nonoperational Total		\$3,202,497	\$3,793,516	\$3,021,834	-6%	-20%
prorated						
	26491 PERF	\$88,764	\$59,208	\$53,167	-40%	-10%
	26492 Social Security	\$432,984	\$539,129	\$548,429	27%	2%
	26493 Workmen's Compensation	\$31,463	\$50,680	\$2,773	-91%	-95%
	26494 Group Insurance	\$487,162	\$955,079	\$837,987	72%	-12%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Delphi Community School Corp (0755)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	
	26496 Unemployment Compensation		\$0	\$6,817	\$6,282	n/a	-8%
	26498 Severance/Early Retirement Pay		\$0	\$100,200	\$65,527	n/a	-35%
prorated Total		\$1,040,373	\$1,711,113	\$1,514,165	46%	-12%	
Not Categorized							
	41200	\$480,228	\$0	\$0	-100%	n/a	
Not Categorized Total		\$480,228	\$0	\$0	-100%	n/a	

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,530,157	\$8,318,607	\$8,066,824	46%	-3%	45.9%	51.5%	53.2%
Student Instructional Support	\$494,516	\$815,049	\$864,538	75%	6%	4.1%	5.0%	5.7%
Overhead and Operational	\$2,341,809	\$3,231,877	\$3,217,887	37%	0%	19.4%	20.0%	21.2%
Nonoperational	\$3,202,497	\$3,793,516	\$3,021,834	-6%	-20%	26.6%	23.5%	19.9%
Not Categorized	\$480,228	\$0	\$0					
Grand Total	\$12,049,208	\$16,159,049	\$15,171,083	26%	-6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	50.0%	56.5%	58.9%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Dewey Township Schools (4790)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$256,406	\$320,402	\$337,880	32%	5%
	11300 High School	\$385,092	\$515,843	\$492,888	28%	-4%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$3,852	\$0	n/a	-100%
	12100 Gifted and Talented	\$13,609	\$12,813	\$18,864	39%	47%
	13600 Special Interest Programs	\$0	\$900	\$0	n/a	-100%
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$4,300	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$0	\$0	\$2,622	n/a	n/a
	16200 Preventive Remediation	\$0	\$2,027	\$0	n/a	-100%
	22220 School Library	\$19,064	\$6,537	\$1,123	-94%	-83%
	22250 Computer Assisted Instruction Services	\$56,415	\$31,995	\$3,447	-94%	-89%
	24100 Office of the Principal Services	\$102,574	\$122,833	\$144,595	41%	18%
	25860 Textbooks and Workbooks	\$14,821	\$22,586	\$16,599	12%	-27%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$4,528	\$39,195	\$0	-100%	-100%
	41100 Transfer Tuition	\$223,252	\$236,082	\$178,961	-20%	-24%
	41300 Area Vocational Schools	\$0	\$3,609	\$0	n/a	-100%
	41400 Joint Services and Supply	\$66,350	\$23,466	\$44,101	-34%	88%
	41900 Other	\$0	\$0	\$60,000	n/a	n/a
Student Academic Achievement Total		\$1,146,412	\$1,342,140	\$1,301,079	13%	-3%
Student Instructional Support						
	21210 Service Area Direction	\$0	\$0	\$34,195	n/a	n/a
	21220 Counseling Services	\$44,645	\$33,982	\$0	-100%	-100%
	21340 Nurse Services	\$1,660	\$5,459	\$4,997	201%	-8%
	22130 Instructional Staff Training Services	\$31	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$0	\$3,980	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	\$469	\$0	n/a	-100%
	23290 Other Executive Administrative Services	\$0	\$5,647	\$16,860	n/a	199%
	24900 Other Support Services - School Admin.	\$0	\$7,522	\$495	n/a	-93%
	26450 Health Services	\$0	\$69,015	\$140,492	n/a	104%
	26710 Technology Support and Maintenance	\$0	\$23,675	\$30,925	n/a	31%
Student Instructional Support Total		\$46,336	\$149,748	\$227,965	392%	52%
Overhead and Operational						
	23150 Legal Services	\$875	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$130	\$0	\$0	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Dewey Township Schools (4790)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25292 Petty Cash	\$0	\$40	\$128	n/a	219%
	25295 Bank Service Charge	\$245	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$196,599	\$184,679	\$165,806	-16%	-10%
	25430 Maintenance of Grounds	\$1,302	\$485	\$30,354	> 500%	> 500%
	25440 Maintenance of Equipment	\$5,019	\$8,622	\$32,735	> 500%	280%
	25470 Insurance (other than buses)	\$8,014	\$12,766	\$0	-100%	-100%
	25520 Vehicle Operation	\$53,585	\$62,023	\$57,848	8%	-7%
	25540 Vehicle Servicing and Maintenance	\$23,457	\$30,387	\$37,430	60%	23%
	25550 Purchase of School Buses	\$28,114	\$0	\$24,000	-15%	n/a
	25560 Insurance on Buses	\$1,876	\$1,788	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$224	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$354	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$0	\$8,540	\$16,193	n/a	90%
	25620 Food Preparation and Dispensing	\$28,672	\$18,526	\$13,569	-53%	-27%
	25640 Food Purchases	\$19,934	\$19,355	\$25,216	26%	30%
	25740 Printing, Publishing and Duplicating	\$0	\$699	\$0	n/a	-100%
	26499 Other	\$0	\$70	\$383	n/a	444%
	26500 Statistical Services	\$0	\$474	\$0	n/a	-100%
	32000 Community Recreation	\$600	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$0	\$4,545	\$0	n/a	-100%
	39400 Latch Key Kids Program	\$0	\$194	\$0	n/a	-100%
	39500 Child Care Services	\$0	\$0	\$76	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$1,684	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$370,684	\$353,193	\$403,738	9%	14%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$461	n/a	n/a
	25330 Professional Services	\$0	\$5,028	\$3,406	n/a	-32%
	25370 Purchase of Moveable Equipment	\$1,324	\$110	\$0	-100%	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$2,249	\$10,962	n/a	387%
Nonoperational Total		\$1,324	\$7,387	\$14,829	> 500%	101%
prorated						
	26492 Social Security	\$69,187	\$81,334	\$80,901	17%	-1%
	26493 Workmen's Compensation	\$1,033	\$0	\$1,018	-1%	n/a
	26494 Group Insurance	\$72,326	\$61,558	\$4,119	-94%	-93%
	26496 Unemployment Compensation	\$0	\$298	\$1,779	n/a	497%
	26498 Severance/Early Retirement Pay	\$0	\$13,943	\$49,894	n/a	258%
prorated Total		\$142,546	\$157,133	\$137,710	-3%	-12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Dewey Township Schools (4790)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$1,265,193	\$1,476,530	\$1,418,098	12%	-4%	74.1%	73.5%	68.0%
Student Instructional Support		\$53,582	\$157,175	\$232,705	334%	48%	3.1%	7.8%	11.2%
Overhead and Operational		\$387,203	\$368,510	\$419,689	8%	14%	22.7%	18.3%	20.1%
Nonoperational		\$1,324	\$7,387	\$14,829	> 500%	101%	0.1%	0.4%	0.7%
Grand Total		\$1,707,303	\$2,009,601	\$2,085,321	22%	4%			
		FY1997	FY2006	FY2007					
Student Instructional Expenditures (Academic Achievement plus Support)		77.2%	81.3%	79.2%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Duneland School Corporation (6470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$5,047,595	\$7,726,936	\$7,813,454	55%	1%
	11200 Middle/Junior High	\$2,757,138	\$2,403,322	\$2,460,051	-11%	2%
	11300 High School	\$3,616,900	\$4,873,216	\$5,067,203	40%	4%
	11355 Academic Honors - High Ability Student Program	\$0	\$84,600	\$0	n/a	-100%
	11460 Occupational Home Economics	\$129,497	\$78,148	\$88,169	-32%	13%
	11470 Business Education	\$1,055	\$1,965	\$1,515	44%	-23%
	12100 Gifted and Talented	\$37,729	\$93,404	\$70,389	87%	-25%
	12350 Homebound	\$6,622	\$8,357	\$6,829	3%	-18%
	12520 Compensatory	\$2,343	\$6,036	\$3,468	48%	-43%
	12710 Equal Opportunity At Risk	\$10,109	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$29,932	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$148,195	\$280,290	\$340,824	130%	22%
	13200 Advanced Adult Education	\$8,885	\$4,573	\$5,395	-39%	18%
	14100 Elementary	\$33,997	\$82,481	\$96,554	184%	17%
	14200 Middle/Junior High	\$22,060	\$21,135	\$27,039	23%	28%
	14300 High School	\$191,075	\$130,805	\$160,347	-16%	23%
	16100 Remediation Testing	\$146,478	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$19,097	\$68,706	\$83,054	335%	21%
	22210 Service Area Direction	\$59,624	\$69,594	\$70,672	19%	2%
	22220 School Library	\$643,690	\$768,358	\$784,297	22%	2%
	22230 Audiovisual	\$54,957	\$61,788	\$70,295	28%	14%
	22240 Education Television	\$1,782	\$1,865	\$151	-92%	-92%
	24100 Office of the Principal Services	\$973,083	\$1,373,543	\$1,397,434	44%	2%
	25820 Textbooks and Repairs	\$562,308	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$850,941	\$380,459	n/a	-55%
	26497 Teachers Retirement Fund	\$435,077	\$947,992	\$1,054,375	142%	11%
	41100 Transfer Tuition	\$156,747	\$281,408	\$143,918	-8%	-49%
	41300 Area Vocational Schools	\$26,505	\$25,662	\$15,202	-43%	-41%
	41400 Joint Services and Supply	\$1,994,924	\$2,450,474	\$2,101,013	5%	-14%
Student Academic Achievement Total		\$17,117,403	\$22,695,599	\$22,242,107	30%	-2%
Student Instructional Support						
	21110 Service Area Direction	\$56,342	\$75,680	\$77,092	37%	2%
	21120 Attendance Services	\$56,559	\$85,066	\$81,343	44%	-4%
	21190 Other Attendance/Social Work Services	\$0	\$0	\$1,200	n/a	n/a
	21220 Counseling Services	\$562,358	\$653,294	\$691,647	23%	6%
	21230 Appraisal Services	\$8,135	\$34,372	\$38,867	378%	13%
	21240 Information Services	\$13,682	\$19,937	\$20,319	49%	2%
	21250 Records Maintenance	\$301	\$0	\$0	-100%	n/a
	21320 Medical Services	\$750	\$2,000	\$2,000	167%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Duneland School Corporation (6470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$143,946	\$215,791	\$239,266	66%	11%
	21390 Other Health Services	\$5,170	\$10,323	\$5,968	15%	-42%
	22110 Service Area Direction	\$161,116	\$126,890	\$127,839	-21%	1%
	22120 Instruction & Curriculum Development	\$16,510	\$17,372	\$17,796	8%	2%
	22130 Instructional Staff Training Services	\$31,402	\$71,673	\$100,968	222%	41%
	22190 Instructional Staff Training Services - Other	\$28,731	\$34,653	\$37,124	29%	7%
	23110 Service Area Direction	\$31,922	\$33,059	\$31,545	-1%	-5%
	23190 Other Governing Body Services	\$10,647	\$41,973	\$22,212	109%	-47%
	23210 Office of the Superintendent	\$108,916	\$156,725	\$162,470	49%	4%
	23220 Community Relations	\$22,272	\$31,320	\$31,480	41%	1%
	24900 Other Support Services - School Admin.	\$0	\$99,634	\$75,953	n/a	-24%
	26450 Health Services	\$3,800	\$5,814	\$2,800	-26%	-52%
	26710 Technology Support and Maintenance	\$0	\$448,317	\$605,488	n/a	35%
Student Instructional Support Total		\$1,262,557	\$2,163,893	\$2,373,378	88%	10%
Overhead and Operational						
	23150 Legal Services	\$12,272	\$26,087	\$40,037	226%	53%
	23160 Promotion Expenses	\$2,352	\$11,386	\$7,932	237%	-30%
	23230 Staff Relations and Negotiations	\$500	\$0	\$2,732	446%	n/a
	25110 Office of the Business Manager	\$118,544	\$197,985	\$237,643	100%	20%
	25230 Receiving and Disbursing Funds	\$31,019	\$50,353	\$51,857	67%	3%
	25240 Payroll Services	\$6,207	\$4,578	\$7,514	21%	64%
	25291 Refund of Revenue	\$0	\$54,214	\$5,064	n/a	-91%
	25293 Printed Forms	\$3,095	\$710	\$1,449	-53%	104%
	25295 Bank Service Charge	\$0	\$531	\$586	n/a	10%
	25360 Rent of Buildings & Equipment	\$881,630	\$1,344,891	\$1,538,315	74%	14%
	25410 Service Area Direction	\$27,628	\$44,400	\$42,425	54%	-4%
	25420 Maintenance of Buildings	\$2,528,416	\$4,247,717	\$4,512,647	78%	6%
	25430 Maintenance of Grounds	\$256,228	\$475,463	\$519,417	103%	9%
	25440 Maintenance of Equipment	\$409,788	\$735,104	\$827,156	102%	13%
	25450 Vehicle Maintenance (other than buses)	\$12,207	\$21,331	\$86,574	> 500%	306%
	25460 Security Services	\$37,797	\$70,111	\$36,885	-2%	-47%
	25470 Insurance (other than buses)	\$55,821	\$248,942	\$184,214	230%	-26%
	25490 Other Operating/Maintenance of Plant	\$3,309	\$6,576	\$3,605	9%	-45%
	25510 Service Area Direction	\$157,422	\$192,821	\$186,250	18%	-3%
	25520 Vehicle Operation	\$948,140	\$1,217,904	\$1,221,726	29%	0%
	25530 Monitoring Services	\$2,852	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$317,751	\$587,353	\$551,210	73%	-6%
	25550 Purchase of School Buses	\$453,612	\$450,825	\$659,415	45%	46%
	25560 Insurance on Buses	\$57,927	\$100,178	\$52,422	-10%	-48%
	25580 Contracted Transportation Services	\$2,040	\$4,440	\$2,975	46%	-33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Duneland School Corporation (6470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25590 Other Pupil Transportation Services	\$35,980	\$50,574	\$30,964	-14%	-39%
	25610 Service Area Direction	\$0	\$0	\$44,880	n/a	n/a
	25620 Food Preparation and Dispensing	\$457,900	\$739,585	\$699,883	53%	-5%
	25630 Food Delivery	\$0	\$0	\$5,708	n/a	n/a
	25640 Food Purchases	\$435,449	\$898,024	\$968,926	123%	8%
	25690 Other Food Services	\$55,244	\$154,416	\$137,247	148%	-11%
	25740 Printing, Publishing and Duplicating	\$14,110	\$7,457	\$7,018	-50%	-6%
	25920 Ditch Assessments	\$603	\$175	\$250	-59%	43%
	26200 Planning, Research, Develop., & Evaluation	\$73	\$0	\$1,745	> 500%	n/a
	26495 Official Bonds	\$4,428	\$537	\$2,215	-50%	312%
	26499 Other	\$0	\$97,381	\$138,774	n/a	43%
	26900 Other Staff Services	\$361,770	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$152,655	\$158,650	\$168,765	11%	6%
	34000 Athletic Coaches	\$259,249	\$312,375	\$310,331	20%	-1%
	39100 High School Band Uniforms	\$19,572	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$5,552	\$1,177	\$2,552	-54%	117%
	52200 Temporary Loans, INTEREST ON DEBT	\$362,634	\$56,195	\$89,160	-75%	59%
Overhead and Operational Total		\$8,491,775	\$12,570,446	\$13,388,471	58%	7%
Nonoperational						
	25320 Land Acquisition and Development	\$75,620	\$192,313	\$539,836	> 500%	181%
	25330 Professional Services	\$83,240	\$230,614	\$168,410	102%	-27%
	25340 Educational Specifications Development	\$10,883	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$588,741	\$2,244,390	\$2,601,508	342%	16%
	25355 Sports Facilities	\$0	\$110,970	\$108,702	n/a	-2%
	25380 Purchase of Mobile or Fixed Equipment	\$1,555,053	\$763,024	\$1,022,721	-34%	34%
	25390 Other Facilities Acquisition & Construction	\$14,740	\$3,775	\$38,697	163%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$550,000	\$710,000	\$750,000	36%	6%
	52100 Bonds, INTEREST ON DEBT	\$357,675	\$502,558	\$657,831	84%	31%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$23,751	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$1,713,000	\$6,943,056	\$6,945,000	305%	0%
	59100 Bond Registrars Fee	\$5,601	\$8,508	\$11,473	105%	35%
Nonoperational Total		\$4,954,553	\$11,709,208	\$12,867,928	160%	10%
prorated						
	26491 PERF	\$417,200	\$525,149	\$573,124	37%	9%
	26492 Social Security	\$1,407,256	\$1,796,229	\$1,843,692	31%	3%
	26493 Workmen's Compensation	\$65,816	\$236,857	\$220,811	235%	-7%
	26494 Group Insurance	\$4,754,336	\$9,726,652	\$10,291,817	116%	6%
	26496 Unemployment Compensation	\$766	\$7,294	\$6,601	> 500%	-9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Duneland School Corporation (6470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	
	26498 Severance/Early Retirement Pay		\$0	\$857,144	\$10,099,918	n/a	> 500%
prorated Total		\$6,645,374	\$13,149,325	\$23,035,963	247%	75%	

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$21,894,778	\$32,068,084	\$41,192,019	88%	28%	56.9%	51.5%	55.7%
Student Instructional Support	\$1,672,230	\$2,897,734	\$3,138,123	88%	8%	4.3%	4.7%	4.2%
Overhead and Operational	\$9,950,100	\$15,613,446	\$16,709,777	68%	7%	25.9%	25.1%	22.6%
Nonoperational	\$4,954,553	\$11,709,208	\$12,867,928	160%	10%	12.9%	18.8%	17.4%
Grand Total	\$38,471,661	\$62,288,472	\$73,907,847	92%	19%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	56.1%	60.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Allen County Schools (0255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$253,599	\$35,038	n/a	-86%
	11100 Elementary	\$10,316,099	\$13,500,519	\$14,116,279	37%	5%
	11200 Middle/Junior High	\$2,236,624	\$3,274,030	\$3,204,475	43%	-2%
	11300 High School	\$8,796,860	\$11,157,308	\$11,082,759	26%	-1%
	11410 Agriculture A	\$215,200	\$297,394	\$310,584	44%	4%
	11450 Consumer and Homemaking	\$51,316	\$1,206	\$0	-100%	-100%
	11510 Cooperative Education	\$91,937	\$211,653	\$252,937	175%	20%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11900 Other Regular Programs	\$59,607	\$0	\$0	-100%	n/a
	11920 Project 4R	\$85,263	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$181,948	\$27,560	\$32,400	-82%	18%
	12210 Mild Mental Handicap	\$145,346	\$14,383	\$19,134	-87%	33%
	12230 Mental Handicap	\$340,502	\$1,397,156	\$1,417,738	316%	1%
	12310 Orthopedic Impairment	\$62,609	\$110,204	\$110,512	77%	0%
	12330 Visual Impairment	\$62,084	\$85,839	\$70,829	14%	-17%
	12340 Hearing Impairment	\$50,336	\$101,040	\$79,102	57%	-22%
	12350 Homebound	\$45,358	\$39,260	\$47,307	4%	20%
	12410 Emotional Handicap - Full Time	\$155,950	\$172,403	\$180,466	16%	5%
	12510 Communication Disorder	\$803	\$356,281	\$377,004	> 500%	6%
	12520 Compensatory	\$0	\$0	\$0	n/a	n/a
	12610 Learning Disability - Full Time	\$720,313	\$1,427,710	\$1,483,383	106%	4%
	12710 Equal Opportunity At Risk	\$158,461	\$430,705	\$462,096	192%	7%
	12810 Special Education Preschool	\$272,783	\$320,195	\$355,772	30%	11%
	12900 Other Special Programs	\$540,462	\$564,891	\$567,253	5%	0%
	13300 Occupational Programs	\$0	\$0	\$0	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$277	\$15,513	\$17,728	> 500%	14%
	14100 Elementary	\$31,609	\$71,760	\$137,162	334%	91%
	14300 High School	\$133,553	\$224,607	\$221,952	66%	-1%
	16100 Remediation Testing	\$402,904	\$230,244	\$216,917	-46%	-6%
	16200 Preventive Remediation	\$0	\$71,713	\$68,162	n/a	-5%
	21520 Speech Pathology Services	\$318,532	\$196,083	\$205,384	-36%	5%
	21530 Audiology Services	\$854	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$86,805	\$10,541	\$15,600	-82%	48%
	22220 School Library	\$532,584	\$464,890	\$647,011	21%	39%
	22230 Audiovisual	\$56,646	\$41,625	\$41,504	-27%	0%
	22240 Education Television	\$3,998	\$67	\$0	-100%	-100%
	22250 Computer Assisted Instruction Services	\$103,235	\$8,763	\$29,129	-72%	232%
	24100 Office of the Principal Services	\$2,543,994	\$3,762,576	\$3,543,477	39%	-6%
	25820 Textbooks and Repairs	\$260,990	\$1,112,820	\$612,224	135%	-45%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Allen County Schools (0255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	
	25860 Textbooks and Workbooks		\$0	\$0	\$100,824	n/a	n/a
	26497 Teachers Retirement Fund	\$759,658	\$2,255,070	\$2,315,706	205%	3%	
	41100 Transfer Tuition	\$206,625	\$254,076	\$533,420	158%	110%	
	41300 Area Vocational Schools	\$150,083	\$136,286	\$191,066	27%	40%	
	41400 Joint Services and Supply	\$899	\$0	\$0	-100%	n/a	
	41900 Other	\$0	\$235,464	\$41,318	n/a	-82%	
Student Academic Achievement Total		\$30,183,104	\$42,835,434	\$43,143,652	43%	1%	
Student Instructional Support							
	21110 Service Area Direction	\$62,530	\$424,024	\$259,516	315%	-39%	
	21210 Service Area Direction	\$0	\$0	\$0	n/a	n/a	
	21220 Counseling Services	\$930,017	\$995,840	\$1,269,268	36%	27%	
	21340 Nurse Services	\$221,083	\$407,780	\$409,818	85%	0%	
	21420 Psychological Testing	\$138,271	\$236,019	\$243,832	76%	3%	
	21610 Service Area Direction	\$61,868	\$157,162	\$144,408	133%	-8%	
	21790 Other Student Services	\$0	\$0	\$2,549	n/a	n/a	
	22110 Service Area Direction	\$117,929	\$186,596	\$113,188	-4%	-39%	
	22120 Instruction & Curriculum Development	\$101,400	\$646,706	\$624,665	> 500%	-3%	
	22130 Instructional Staff Training Services	\$1,325	\$0	\$0	-100%	n/a	
	22190 Instructional Staff Training Services - Other	\$10,699	\$27,510	\$6,814	-36%	-75%	
	23110 Service Area Direction	\$27,584	\$38,104	\$38,652	40%	1%	
	23190 Other Governing Body Services	\$0	\$75,320	\$66,546	n/a	-12%	
	23210 Office of the Superintendent	\$172,270	\$592,177	\$219,224	27%	-63%	
	23220 Community Relations	\$0	\$0	\$2,070	n/a	n/a	
	24900 Other Support Services - School Admin.	\$0	\$0	\$640	n/a	n/a	
	26410 Service Area Direction	\$9,662	\$60,302	\$56,603	486%	-6%	
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$0	n/a	n/a	
	26450 Health Services	\$2,859	\$2,073	\$1,940	-32%	-6%	
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a	
	26710 Technology Support and Maintenance	\$0	\$26,989	\$115,545	n/a	328%	
Student Instructional Support Total		\$1,857,496	\$3,876,604	\$3,575,278	92%	-8%	
Overhead and Operational							
	23150 Legal Services	\$54,437	\$13,943	\$16,973	-69%	22%	
	23160 Promotion Expenses	-\$331	\$6,577	\$10,403	n/a	58%	
	23230 Staff Relations and Negotiations	\$152,501	\$284,166	\$273,753	80%	-4%	
	25110 Office of the Business Manager	\$91,405	\$128,141	\$121,065	32%	-6%	
	25291 Refund of Revenue	\$0	\$1,951	\$7,871	n/a	303%	
	25360 Rent of Buildings & Equipment	\$0	\$71,550	\$17,131	n/a	-76%	
	25410 Service Area Direction	\$84,084	\$36,065	\$36,734	-56%	2%	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Allen County Schools (0255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25420 Maintenance of Buildings	\$4,340,223	\$5,283,671	\$5,171,979	19%	-2%
	25430 Maintenance of Grounds	\$66,396	\$8,595	\$0	-100%	-100%
	25440 Maintenance of Equipment	\$423,477	\$1,607,865	\$1,726,485	308%	7%
	25450 Vehicle Maintenance (other than buses)	\$9,682	\$6,460	\$215	-98%	-97%
	25460 Security Services	\$9,087	\$51,230	\$50,468	455%	-1%
	25470 Insurance (other than buses)	\$308,745	\$388,067	\$321,320	4%	-17%
	25490 Other Operating/Maintenance of Plant	\$6,429	\$528	\$0	-100%	-100%
	25510 Service Area Direction	\$104,523	\$228,528	\$236,336	126%	3%
	25520 Vehicle Operation	\$1,225,247	\$1,825,150	\$1,929,523	57%	6%
	25540 Vehicle Servicing and Maintenance	\$705,276	\$1,104,929	\$1,109,988	57%	0%
	25550 Purchase of School Buses	\$682,064	\$887,892	\$801,982	18%	-10%
	25560 Insurance on Buses	\$35,248	\$124,724	\$92,190	162%	-26%
	25580 Contracted Transportation Services	\$2,536	\$34,374	\$19,203	> 500%	-44%
	25590 Other Pupil Transportation Services	\$18,030	\$28,874	\$29,325	63%	2%
	25620 Food Preparation and Dispensing	\$1,070,264	\$1,453,751	\$1,572,260	47%	8%
	25640 Food Purchases	\$1,160,913	\$0	\$1,045,477	-10%	n/a
	25690 Other Food Services	\$129,795	\$1,163,823	\$1,039,476	> 500%	-11%
	25710 Service Area Direction	\$33,940	\$51,030	\$52,313	54%	3%
	25720 Purchasing	\$47,371	\$70,802	\$72,125	52%	2%
	25740 Printing, Publishing and Duplicating	\$86,932	\$95,223	\$72,921	-16%	-23%
	25920 Ditch Assessments	\$95	\$212	\$0	-100%	-100%
	25940 Settlements	\$6,620	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$44,321	\$278,485	\$279,494	> 500%	0%
	26300 Information Services	\$28,449	\$19,719	\$10,132	-64%	-49%
	26495 Official Bonds	\$0	\$1,398	\$1,398	n/a	0%
	26499 Other	\$0	\$319,705	\$303,574	n/a	-5%
	26600 Data Processing	\$19,439	\$77,179	\$37,304	92%	-52%
	26900 Other Staff Services	\$0	\$0	\$12,707	n/a	n/a
	29000 Support Services - Other	\$2,700	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$23,141	\$272,706	\$190,665	> 500%	-30%
	32000 Community Recreation	\$82,893	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$571,833	\$711,319	\$758,315	33%	7%
	39400 Latch Key Kids Program	\$5,823	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$40,685	\$20,223	n/a	-50%
	49200 Scholarships	\$0	\$0	\$2,000	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$302,391	\$99,880	\$0	-100%	-100%
Overhead and Operational Total		\$11,935,980	\$16,779,195	\$17,443,327	46%	4%
Nonoperational						
	25320 Land Acquisition and Development	\$74,701	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Allen County Schools (0255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25330 Professional Services	\$625,096	\$26,981	\$69,369	-89%	157%
	25350 Building Acquisition/Construction/Improvement	\$2,828,088	\$1,258,210	\$2,573,507	-9%	105%
	25380 Purchase of Mobile or Fixed Equipment	\$1,322,559	\$1,572,627	\$1,150,387	-13%	-27%
	25390 Other Facilities Acquisition & Construction	\$87,271	\$71,925	\$58,759	-33%	-18%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$210,000	\$160,000	n/a	-24%
	52100 Bonds, INTEREST ON DEBT	\$0	\$489,313	\$241,493	n/a	-51%
	53100 Buildings, LEASE RENTAL	\$1,237,450	\$7,830,553	\$4,639,047	275%	-41%
Nonoperational Total		\$6,175,165	\$11,459,609	\$8,892,562	44%	-22%
prorated						
	26491 PERF	\$486,191	\$738,184	\$813,361	67%	10%
	26492 Social Security	\$2,647,108	\$3,607,509	\$3,609,090	36%	0%
	26493 Workmen's Compensation	\$25,027	\$233,321	\$216,109	> 500%	-7%
	26494 Group Insurance	\$7,534,325	\$17,570,276	\$21,232,204	182%	21%
	26496 Unemployment Compensation	\$5,089	\$32,332	\$12,687	149%	-61%
	26498 Severance/Early Retirement Pay	\$79,212	\$146,766	\$380,551	380%	159%
prorated Total		\$10,776,952	\$22,328,387	\$26,264,002	144%	18%
Not Categorized						
	59000 Other Debt Services	\$3,713	\$0	\$0	-100%	n/a
Not Categorized Total		\$3,713	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$38,333,528	\$59,064,678	\$62,830,126	64%	6%	62.9%	60.7%	63.3%
Student Instructional Support	\$2,347,318	\$5,299,189	\$5,108,155	118%	-4%	3.9%	5.4%	5.1%
Overhead and Operational	\$14,072,687	\$21,099,211	\$22,124,329	57%	5%	23.1%	21.7%	22.3%
Nonoperational	\$6,175,165	\$11,816,151	\$9,256,211	50%	-22%	10.1%	12.1%	9.3%
Not Categorized	\$3,713	\$0	\$0					
Grand Total	\$60,932,411	\$97,279,229	\$99,318,821	63%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	66.2%	68.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Lighthouse Charter (9595)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$46,250	n/a	n/a
	11100 Elementary	\$0	\$0	\$166,313	n/a	n/a
	12210 Mild Mental Handicap	\$0	\$0	\$21,752	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$28,607	n/a	n/a
	16200 Preventive Remediation	\$0	\$0	\$17,541	n/a	n/a
	22210 Service Area Direction	\$0	\$898	\$0	n/a	-100%
	24100 Office of the Principal Services	\$0	\$44,248	\$171,758	n/a	288%
	26497 Teachers Retirement Fund	\$0	-\$87	\$5,886	n/a	n/a
Student Academic Achievement Total		\$0	\$45,059	\$458,108	n/a	> 500%
Student Instructional Support						
	21340 Nurse Services	\$0	\$0	\$12,740	n/a	n/a
	21610 Service Area Direction	\$0	\$0	\$9,375	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$300	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$47,885	n/a	n/a
	23210 Office of the Superintendent	\$0	\$44,540	\$83,509	n/a	87%
	23220 Community Relations	\$0	\$24,781	\$8,875	n/a	-64%
	26420 Employment and Placement	\$0	\$1,628	\$1,489	n/a	-9%
	26710 Technology Support and Maintenance	\$0	\$672	\$12,226	n/a	> 500%
Student Instructional Support Total		\$0	\$71,621	\$176,399	n/a	146%
Overhead and Operational						
	23150 Legal Services	\$0	\$500	\$7,802	n/a	> 500%
	25240 Payroll Services	\$0	\$437	\$2,251	n/a	415%
	25250 Financial Accounting	\$0	\$3,991	\$13,419	n/a	236%
	25291 Refund of Revenue	\$0	\$0	\$25	n/a	n/a
	25295 Bank Service Charge	\$0	\$31	\$1,045	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$130,714	n/a	n/a
	25420 Maintenance of Buildings	\$0	\$0	\$23,590	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$731	\$7,368	n/a	> 500%
	25580 Contracted Transportation Services	\$0	\$0	\$70,286	n/a	n/a
	25620 Food Preparation and Dispensing	\$0	\$0	\$12,640	n/a	n/a
	25640 Food Purchases	\$0	\$0	\$65,641	n/a	n/a
	25690 Other Food Services	\$0	\$0	\$148	n/a	n/a
Overhead and Operational Total		\$0	\$5,691	\$334,930	n/a	> 500%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$5,000	-\$5,000	n/a	-200%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Lighthouse Charter (9595)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$2,600	n/a	n/a
Nonoperational Total		\$0	\$5,000	-\$2,400	n/a	-148%
prorated						
	26491 PERF	\$0	-\$614	\$8,288	n/a	n/a
	26492 Social Security	\$0	\$2,874	\$42,890	n/a	> 500%
	26493 Workmen's Compensation	\$0	\$0	\$1,465	n/a	n/a
	26494 Group Insurance	\$0	-\$505	\$37,603	n/a	n/a
	26496 Unemployment Compensation	\$0	\$257	\$3,565	n/a	> 500%
prorated Total		\$0	\$2,012	\$93,811	n/a	> 500%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$47,072	\$538,987	n/a	> 500%		36.4%	50.8%
Student Instructional Support	\$0	\$71,621	\$184,568	n/a	158%		55.4%	17.4%
Overhead and Operational	\$0	\$5,691	\$339,693	n/a	> 500%		4.4%	32.0%
Nonoperational	\$0	\$5,000	-\$2,400	n/a	-148%		3.9%	-0.2%
Grand Total	\$0	\$129,383	\$1,060,848	n/a	> 500%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	91.7%	68.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Urban Enterprise Acad (9555)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$860,827	\$1,057,516	n/a	23%
	21530 Audiology Services	\$0	\$0	\$78	n/a	n/a
	22220 School Library	\$0	\$87,442	\$43,734	n/a	-50%
	24100 Office of the Principal Services	\$0	\$122,374	\$187,411	n/a	53%
	26497 Teachers Retirement Fund	\$0	\$21,308	\$31,998	n/a	50%
Student Academic Achievement Total		\$0	\$1,091,951	\$1,320,738	n/a	21%
Student Instructional Support						
	21340 Nurse Services	\$0	\$31,393	\$44,748	n/a	43%
	22130 Instructional Staff Training Services	\$0	\$15,466	\$14,159	n/a	-8%
	23210 Office of the Superintendent	\$0	\$88,480	\$131,732	n/a	49%
	23220 Community Relations	\$0	\$24,034	\$263	n/a	-99%
	26450 Health Services	\$0	\$0	\$1,225	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$10,114	\$5,721	n/a	-43%
Student Instructional Support Total		\$0	\$169,487	\$197,848	n/a	17%
Overhead and Operational						
	23150 Legal Services	\$0	\$413	\$871	n/a	111%
	25240 Payroll Services	\$0	\$2,291	\$2,951	n/a	29%
	25250 Financial Accounting	\$0	\$22,062	\$27,016	n/a	22%
	25260 Internal Auditing	\$0	\$0	\$1,012	n/a	n/a
	25292 Petty Cash	\$0	\$2,100	\$300	n/a	-86%
	25295 Bank Service Charge	\$0	\$711	\$589	n/a	-17%
	25299 Other	\$0	\$2,466	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$95,792	\$115,104	n/a	20%
	25420 Maintenance of Buildings	\$0	\$128,222	\$127,828	n/a	0%
	25430 Maintenance of Grounds	\$0	\$2,619	\$12,213	n/a	366%
	25440 Maintenance of Equipment	\$0	\$3,109	\$3,777	n/a	21%
	25460 Security Services	\$0	\$2,135	\$135	n/a	-94%
	25470 Insurance (other than buses)	\$0	\$2,157	\$1,991	n/a	-8%
	25620 Food Preparation and Dispensing	\$0	\$45,064	\$65,741	n/a	46%
	25640 Food Purchases	\$0	\$36,180	\$55,837	n/a	54%
	25690 Other Food Services	\$0	\$12,489	\$3,915	n/a	-69%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$15,649	\$99,964	n/a	> 500%
Overhead and Operational Total		\$0	\$373,457	\$519,245	n/a	39%
Nonoperational						
	25310 Service Area Direction	\$0	\$0	\$1,595	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$2,083,404	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Urban Enterprise Acad (9555)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25370 Purchase of Moveable Equipment	\$0	\$101,223	\$12,876	n/a	-87%
Nonoperational Total		\$0	\$2,184,627	\$14,471	n/a	-99%
prorated						
	26491 PERF	\$0	\$13,895	\$27,772	n/a	100%
	26492 Social Security	\$0	\$62,254	\$85,471	n/a	37%
	26493 Workmen's Compensation	\$0	\$3,360	\$4,135	n/a	23%
	26494 Group Insurance	\$0	\$65,723	\$72,057	n/a	10%
	26496 Unemployment Compensation	\$0	\$14,241	\$10,406	n/a	-27%
prorated Total		\$0	\$159,473	\$199,842	n/a	25%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,228,389	\$1,496,104	n/a	22%		30.9%	66.4%
Student Instructional Support	\$0	\$188,789	\$218,250	n/a	16%		4.7%	9.7%
Overhead and Operational	\$0	\$377,189	\$523,318	n/a	39%		9.5%	23.2%
Nonoperational	\$0	\$2,184,627	\$14,471	n/a	-99%		54.9%	0.6%
Grand Total	\$0	\$3,978,994	\$2,252,144	n/a	-43%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	35.6%	76.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Gibson School Corporation (2725)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$99,713	n/a	n/a
	11100 Elementary	\$1,761,718	\$1,901,202	\$1,830,517	4%	-4%
	11200 Middle/Junior High	\$198,517	\$381,695	\$371,165	87%	-3%
	11300 High School	\$1,066,964	\$1,072,422	\$1,138,483	7%	6%
	11440 Health Occupations	\$14,281	\$20,484	\$21,134	48%	3%
	11450 Consumer and Homemaking	\$45,126	\$35,373	\$43,385	-4%	23%
	11470 Business Education	\$34,833	\$75,122	\$44,971	29%	-40%
	11510 Cooperative Education	\$600	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$9,205	\$3,436	\$34,270	272%	> 500%
	11920 Project 4R	\$21,235	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$0	\$0	\$0	n/a	n/a
	12210 Mild Mental Handicap	\$88,833	\$84,459	\$79,886	-10%	-5%
	12350 Homebound	\$2,163	\$0	\$0	-100%	n/a
	12520 Compensatory	\$9,501	\$22,763	\$5,007	-47%	-78%
	12620 Learning Disability - All Others	\$44,676	\$55,597	\$57,266	28%	3%
	12710 Equal Opportunity At Risk	\$35,595	\$54,333	\$55,672	56%	2%
	13300 Occupational Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$4,981	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$52,479	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$11,776	\$56,870	\$57,225	386%	1%
	22220 School Library	\$49,555	\$83,089	\$83,130	68%	0%
	22230 Audiovisual	\$696	\$420	\$31	-96%	-93%
	22250 Computer Assisted Instruction Services	\$68,744	\$0	\$74,073	8%	n/a
	24100 Office of the Principal Services	\$339,154	\$444,737	\$439,643	30%	-1%
	26497 Teachers Retirement Fund	\$126,653	\$204,630	\$218,219	72%	7%
	41100 Transfer Tuition	\$6,382	\$13,885	\$446	-93%	-97%
	41300 Area Vocational Schools	\$32,865	\$57,452	\$42,364	29%	-26%
	41400 Joint Services and Supply	\$139,619	\$415,338	\$286,393	105%	-31%
	41900 Other	\$0	\$0	\$20,176	n/a	n/a
	42000 Pymts. to Governmental Units - Out of State	\$1,080	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$4,167,230	\$4,983,306	\$5,003,168	20%	0%
Student Instructional Support						
	21110 Service Area Direction	\$12,985	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$35,485	\$40,875	\$42,827	21%	5%
	21250 Records Maintenance	\$441	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$36,175	\$47,493	\$49,894	38%	5%
	21390 Other Health Services	\$0	\$1,839	\$0	n/a	-100%
	22110 Service Area Direction	\$1,714	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$320	\$506	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Gibson School Corporation (2725)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22130 Instructional Staff Training Services	\$11,104	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$13,488	\$19,503	\$18,409	36%	-6%
	23210 Office of the Superintendent	\$103,442	\$133,235	\$138,662	34%	4%
	26450 Health Services	\$351	\$967	\$157	-55%	-84%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$215,505	\$244,418	\$249,948	16%	2%
Overhead and Operational						
	23150 Legal Services	\$8,373	\$4,900	\$5,220	-38%	7%
	23160 Promotion Expenses	\$2,369	\$654	\$208	-91%	-68%
	25230 Receiving and Disbursing Funds	\$28,729	\$37,995	\$38,888	35%	2%
	25240 Payroll Services	\$16,560	\$29,324	\$29,793	80%	2%
	25292 Petty Cash	\$97	\$36	\$27	-73%	-25%
	25293 Printed Forms	\$7,308	\$4,929	\$6,601	-10%	34%
	25295 Bank Service Charge	\$62	\$155	\$0	-100%	-100%
	25360 Rent of Buildings & Equipment	\$27,544	\$10,040	\$10,200	-63%	2%
	25410 Service Area Direction	\$22,722	\$38,541	\$39,166	72%	2%
	25420 Maintenance of Buildings	\$547,774	\$834,466	\$1,012,998	85%	21%
	25430 Maintenance of Grounds	\$7,934	\$16,214	\$12,053	52%	-26%
	25440 Maintenance of Equipment	\$59,063	\$168,601	\$241,627	309%	43%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$65,503	\$95,415	\$71,359	9%	-25%
	25490 Other Operating/Maintenance of Plant	\$4,059	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$37,142	\$7,995	\$8,889	-76%	11%
	25540 Vehicle Servicing and Maintenance	\$9,581	\$15,126	\$16,756	75%	11%
	25550 Purchase of School Buses	\$0	\$43,850	\$0	n/a	-100%
	25560 Insurance on Buses	\$4,811	\$6,795	\$4,729	-2%	-30%
	25580 Contracted Transportation Services	\$308,819	\$371,620	\$388,619	26%	5%
	25590 Other Pupil Transportation Services	\$210,195	\$348,722	\$134,651	-36%	-61%
	25610 Service Area Direction	\$102,583	\$53,332	\$0	-100%	-100%
	25620 Food Preparation and Dispensing	\$9,200	\$72,470	\$134,440	> 500%	86%
	25640 Food Purchases	\$109,482	\$212,998	\$198,967	82%	-7%
	26495 Official Bonds	\$1,054	\$908	\$488	-54%	-46%
	31000 Direction of Community Services	\$5,859	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$7,300	\$4,970	\$7,282	0%	47%
	39900 Other Community Services	\$0	\$8,140	\$13,858	n/a	70%
	52200 Temporary Loans, INTEREST ON DEBT	\$23,805	\$12,157	\$7,399	-69%	-39%
Overhead and Operational Total		\$1,627,930	\$2,400,353	\$2,384,216	46%	-1%
Nonoperational						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Gibson School Corporation (2725)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25320 Land Acquisition and Development	\$225	\$0	\$0	-100%	n/a
	25330 Professional Services	\$118,082	\$0	\$3,800	-97%	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,863,600	\$203,231	\$118,003	-94%	-42%
	25355 Sports Facilities	\$0	\$34,038	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$132,284	\$129,702	\$91,967	-30%	-29%
	25390 Other Facilities Acquisition & Construction	\$8,869	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$40,000	\$130,000	\$95,000	138%	-27%
	52100 Bonds, INTEREST ON DEBT	\$6,825	\$167,531	\$113,663	> 500%	-32%
	53100 Buildings, LEASE RENTAL	\$377,993	\$376,239	\$379,580	0%	1%
	53200 Equipment, LEASE RENTAL	\$6,148	\$6,156	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$269,864	\$466,796	\$380,002	41%	-19%
Nonoperational Total		\$2,823,890	\$1,513,694	\$1,182,014	-58%	-22%
prorated						
	26491 PERF	\$59,441	\$79,035	\$89,023	50%	13%
	26492 Social Security	\$316,427	\$360,787	\$365,618	16%	1%
	26493 Workmen's Compensation	\$18,239	\$45,285	\$26,642	46%	-41%
	26494 Group Insurance	\$134,818	\$252,699	\$272,950	102%	8%
	26496 Unemployment Compensation	\$136	\$2,212	\$17	-88%	-99%
	26498 Severance/Early Retirement Pay	\$72,239	\$137,285	\$126,583	75%	-8%
prorated Total		\$601,299	\$877,303	\$880,834	46%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,672,653	\$5,734,919	\$5,748,792	23%	0%	49.5%	57.2%	59.3%
Student Instructional Support	\$240,369	\$277,330	\$285,263	19%	3%	2.5%	2.8%	2.9%
Overhead and Operational	\$1,698,942	\$2,493,131	\$2,484,111	46%	0%	18.0%	24.9%	25.6%
Nonoperational	\$2,823,890	\$1,513,694	\$1,182,014	-58%	-22%	29.9%	15.1%	12.2%
Grand Total	\$9,435,854	\$10,019,074	\$9,700,180	3%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	52.1%	60.0%	62.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Noble School Corp (6060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$50,805	\$53,333	n/a	5%
	11100 Elementary	\$3,963,223	\$4,635,053	\$4,560,887	15%	-2%
	11200 Middle/Junior High	\$2,480,332	\$2,456,737	\$2,589,531	4%	5%
	11300 High School	\$2,425,018	\$2,778,622	\$2,859,353	18%	3%
	11410 Agriculture A	\$52,505	\$70,313	\$71,385	36%	2%
	11460 Occupational Home Economics	\$49,004	\$82,043	\$84,394	72%	3%
	11470 Business Education	\$73,192	\$61,066	\$61,405	-16%	1%
	11480 Industrial Education A	\$139,274	\$44,665	\$45,184	-68%	1%
	11510 Cooperative Education	\$41,806	\$0	\$0	-100%	n/a
	11620 Middle/Junior High	\$14,534	\$0	\$0	-100%	n/a
	11630 High School	\$29,792	\$8,323	\$8,784	-71%	6%
	12100 Gifted and Talented	\$22,342	\$25,899	\$14,376	-36%	-44%
	12210 Mild Mental Handicap	\$219,947	\$298,641	\$302,211	37%	1%
	12220 Moderate Mental Handicap	\$0	\$123,429	\$122,754	n/a	-1%
	12230 Mental Handicap	\$0	\$158,388	\$154,382	n/a	-3%
	12310 Orthopedic Impairment	\$0	\$5,835	\$2,982	n/a	-49%
	12320 Multiple Handicap	\$0	\$0	\$0	n/a	n/a
	12330 Visual Impairment	\$7,335	\$57,036	\$54,347	> 500%	-5%
	12340 Hearing Impairment	\$0	\$38,485	\$38,498	n/a	0%
	12350 Homebound	\$19,981	\$21,803	\$26,963	35%	24%
	12410 Emotional Handicap - Full Time	\$750	\$360,736	\$339,936	> 500%	-6%
	12510 Communication Disorder	\$0	\$6,812	\$11,317	n/a	66%
	12520 Compensatory	\$23,290	\$1,800	\$30,288	30%	> 500%
	12610 Learning Disability - Full Time	\$340,055	\$474,764	\$447,276	32%	-6%
	12710 Equal Opportunity At Risk	-\$8,510	\$0	\$0	n/a	n/a
	12810 Special Education Preschool	\$0	\$141,311	\$205,921	n/a	46%
	12900 Other Special Programs	\$0	\$1,886	\$50	n/a	-97%
	13900 Other Adult/Continuing Ed Programs	\$253	\$17,260	\$1,623	> 500%	-91%
	14100 Elementary	\$65,717	\$11,169	\$30,135	-54%	170%
	14200 Middle/Junior High	\$2,300	\$0	\$5,000	117%	n/a
	14300 High School	\$122,050	\$68,179	\$77,177	-37%	13%
	16100 Remediation Testing	\$92,873	\$38,195	\$27,986	-70%	-27%
	16200 Preventive Remediation	\$58,000	\$155,520	\$134,545	132%	-13%
	21520 Speech Pathology Services	\$108,957	\$198,695	\$199,488	83%	0%
	21590 Other Speech Pathology/Audiology Services	\$0	\$6,668	\$1,667	n/a	-75%
	22220 School Library	\$256,615	\$390,489	\$361,496	41%	-7%
	22230 Audiovisual	\$19,548	\$3,049	\$71	-100%	-98%
	22250 Computer Assisted Instruction Services	\$31,593	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$0	\$239	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Noble School Corp (6060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	24100 Office of the Principal Services	\$895,509	\$1,251,926	\$1,242,865	39%	-1%
	25840 Other Textbook Rental Services	\$729	\$22	\$39	-95%	74%
	25860 Textbooks and Workbooks	\$353,824	\$345,667	\$262,422	-26%	-24%
	25870 Materials and Supplies	\$2,526	\$48,982	\$47,541	> 500%	-3%
	26497 Teachers Retirement Fund	\$331,602	\$807,221	\$803,622	142%	0%
	41100 Transfer Tuition	\$30,292	\$10,429	\$16,711	-45%	60%
	41300 Area Vocational Schools	\$0	\$228,584	\$276,962	n/a	21%
	41400 Joint Services and Supply	\$214,364	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$12,480,622	\$15,486,748	\$15,574,907	25%	1%
Student Instructional Support						
	21120 Attendance Services	\$16,200	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$47,539	\$82,303	\$83,159	75%	1%
	21210 Service Area Direction	\$56,415	\$73,228	\$81,556	45%	11%
	21220 Counseling Services	\$394,744	\$350,692	\$374,294	-5%	7%
	21290 Other Guidance Services	\$17,288	\$7,434	\$11,453	-34%	54%
	21320 Medical Services	\$0	\$1,895	\$605	n/a	-68%
	21340 Nurse Services	\$41,324	\$90,703	\$93,548	126%	3%
	21390 Other Health Services	\$1,777	\$105,263	\$102,124	> 500%	-3%
	21410 Service Area Direction	\$0	\$61,928	\$62,775	n/a	1%
	21420 Psychological Testing	\$0	\$65,815	\$62,845	n/a	-5%
	21430 Psychological Counseling	\$83,081	\$12,522	\$14,935	-82%	19%
	21610 Service Area Direction	\$0	\$129,099	\$152,750	n/a	18%
	21690 Other Special Education Administration	\$0	\$24,618	\$21,004	n/a	-15%
	21790 Other Student Services	\$0	\$59,405	\$57,001	n/a	-4%
	22110 Service Area Direction	\$4,243	\$32,225	\$2,333	-45%	-93%
	22120 Instruction & Curriculum Development	\$143,166	\$783,170	\$453,625	217%	-42%
	22130 Instructional Staff Training Services	\$12,874	\$138,283	\$117,416	> 500%	-15%
	22190 Instructional Staff Training Services - Other	\$0	\$61,072	\$49,264	n/a	-19%
	23110 Service Area Direction	\$21,076	\$36,281	\$40,329	91%	11%
	23190 Other Governing Body Services	\$6	\$0	\$480,504	> 500%	n/a
	23210 Office of the Superintendent	\$146,891	\$235,357	\$161,376	10%	-31%
	24900 Other Support Services - School Admin.	\$76,834	\$98,707	\$92,912	21%	-6%
	26440 Inservice Training (Non-Instructional)	\$0	\$9,259	\$10,827	n/a	17%
	26450 Health Services	\$3,178	\$9,625	\$12,243	285%	27%
	26710 Technology Support and Maintenance	\$0	\$577,720	\$470,415	n/a	-19%
Student Instructional Support Total		\$1,066,634	\$3,046,604	\$3,009,294	182%	-1%
Overhead and Operational						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Noble School Corp (6060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23150 Legal Services	\$9,369	\$10,654	\$7,423	-21%	-30%
	23160 Promotion Expenses	\$1,094	\$310	\$4,021	267%	> 500%
	25110 Office of the Business Manager	\$122,308	\$82,676	\$89,194	-27%	8%
	25230 Receiving and Disbursing Funds	\$0	\$32,320	\$32,078	n/a	-1%
	25240 Payroll Services	\$0	\$32,197	\$32,078	n/a	0%
	25291 Refund of Revenue	\$0	\$1,951	\$823	n/a	-58%
	25299 Other	\$20	\$879	\$1,812	> 500%	106%
	25360 Rent of Buildings & Equipment	\$105,953	\$208,509	\$218,451	106%	5%
	25410 Service Area Direction	\$520	\$32,394	\$52,563	> 500%	62%
	25420 Maintenance of Buildings	\$1,401,989	\$2,152,797	\$2,077,267	48%	-4%
	25430 Maintenance of Grounds	\$95,626	\$60,801	\$66,198	-31%	9%
	25440 Maintenance of Equipment	\$179,265	\$657,462	\$632,081	253%	-4%
	25450 Vehicle Maintenance (other than buses)	\$0	\$1,037	\$12,548	n/a	> 500%
	25460 Security Services	\$0	\$23,306	\$700	n/a	-97%
	25470 Insurance (other than buses)	\$85,660	\$214,568	\$236,022	176%	10%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$465	n/a	n/a
	25510 Service Area Direction	\$28,952	\$28,232	\$0	-100%	-100%
	25520 Vehicle Operation	\$469,669	\$735,899	\$718,571	53%	-2%
	25540 Vehicle Servicing and Maintenance	\$323,504	\$478,614	\$438,702	36%	-8%
	25550 Purchase of School Buses	\$175,071	\$192,769	\$268,078	53%	39%
	25560 Insurance on Buses	\$18,020	\$42,214	\$25,057	39%	-41%
	25580 Contracted Transportation Services	\$141,389	\$4,332	\$1,215	-99%	-72%
	25610 Service Area Direction	\$30,946	\$35,454	\$35,452	15%	0%
	25620 Food Preparation and Dispensing	\$451,042	\$658,313	\$682,277	51%	4%
	25640 Food Purchases	\$464,303	\$613,966	\$687,953	48%	12%
	25690 Other Food Services	\$8,649	\$11,198	\$2,671	-69%	-76%
	25920 Ditch Assessments	\$3,868	\$3,789	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$4,500	\$3,783	n/a	-16%
	26495 Official Bonds	\$0	\$2,485	\$2,485	n/a	0%
	26499 Other	\$0	\$4,326	\$260	n/a	-94%
	26900 Other Staff Services	\$25,664	\$13,815	\$17,815	-31%	29%
	29000 Support Services - Other	\$0	\$10,690	\$8,411	n/a	-21%
	32000 Community Recreation	\$1,756	\$0	\$0	-100%	n/a
	33000 Civic Services	\$7,530	\$12,817	\$6,571	-13%	-49%
	34000 Athletic Coaches	\$202,585	\$321,003	\$328,617	62%	2%
	39100 High School Band Uniforms	\$0	\$0	\$39,840	n/a	n/a
	39400 Latch Key Kids Program	\$57,118	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$6,900	\$2,506	\$0	-100%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$1,315	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$4,420,086	\$6,688,782	\$6,731,481	52%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Noble School Corp (6060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$319,530	\$1,091	n/a	-100%
	25330 Professional Services	\$435,697	\$43,150	\$497,356	14%	> 500%
	25340 Educational Specifications Development	\$38,672	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$393,772	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$52,440	\$222,386	\$240,407	358%	8%
	25355 Sports Facilities	\$0	\$142,091	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$3,646	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$291,772	\$436,117	\$349,170	20%	-20%
	25390 Other Facilities Acquisition & Construction	\$103,418	\$43,252	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$195,000	\$255,876	\$255,593	31%	0%
	52100 Bonds, INTEREST ON DEBT	\$46,210	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$2,089,065	\$4,601,500	\$4,683,000	124%	2%
	53300 School Buses, LEASE RENTAL	\$0	\$45,127	\$23,572	n/a	-48%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$26,393	\$0	\$0	-100%	n/a
Nonoperational Total		\$3,672,439	\$6,109,027	\$6,053,835	65%	-1%
prorated						
	26491 PERF	\$195,763	\$379,932	\$367,469	88%	-3%
	26492 Social Security	\$1,013,143	\$1,374,830	\$1,396,840	38%	2%
	26493 Workmen's Compensation	\$0	\$0	\$0	n/a	n/a
	26494 Group Insurance	\$900,423	\$2,725,870	\$2,832,874	215%	4%
	26496 Unemployment Compensation	\$8,515	\$15,041	\$11,082	30%	-26%
	26498 Severance/Early Retirement Pay	\$0	\$946,163	\$920,578	n/a	-3%
prorated Total		\$2,117,844	\$5,441,836	\$5,528,843	161%	2%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$14,162,694	\$19,615,470	\$19,639,907	39%	0%	59.6%	53.3%	53.2%
Student Instructional Support	\$1,214,057	\$3,523,345	\$3,624,063	199%	3%	5.1%	9.6%	9.8%
Overhead and Operational	\$4,708,436	\$7,525,155	\$7,580,555	61%	1%	19.8%	20.5%	20.5%
Nonoperational	\$3,672,439	\$6,109,027	\$6,053,835	65%	-1%	15.5%	16.6%	16.4%
Grand Total	\$23,757,626	\$36,772,996	\$36,898,360	55%	0%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Noble School Corp (6060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	62.9%	63.0%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Porter County School Corp (6510)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,488,975	\$2,681,241	\$2,906,367	17%	8%
	11200 Middle/Junior High	\$556,448	\$1,128,392	\$1,070,467	92%	-5%
	11300 High School	\$1,685,583	\$1,848,711	\$1,939,025	15%	5%
	11355 Academic Honors - High Ability Student Program	\$0	\$20,691	\$37,877	n/a	83%
	11420 Agriculture B	\$44,766	\$32,254	\$34,717	-22%	8%
	11450 Consumer and Homemaking	\$90,667	\$118,337	\$84,896	-6%	-28%
	11920 Project 4R	\$28,313	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$39,614	\$54,944	\$40,507	2%	-26%
	12350 Homebound	\$4,461	\$0	\$0	-100%	n/a
	12520 Compensatory	\$209	\$345	\$348	67%	1%
	12900 Other Special Programs	\$22,553	\$14,856	\$10,812	-52%	-27%
	13200 Advanced Adult Education	\$450	\$0	\$0	-100%	n/a
	14100 Elementary	\$3,220	\$6,776	\$4,541	41%	-33%
	14300 High School	\$16,325	\$20,908	\$22,171	36%	6%
	16100 Remediation Testing	\$18,914	\$35,946	\$48,773	158%	36%
	16200 Preventive Remediation	\$24,839	\$270	\$0	-100%	-100%
	22220 School Library	\$217,971	\$246,482	\$256,880	18%	4%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$54,769	n/a	n/a
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$677,800	\$875,011	\$900,762	33%	3%
	25810 Direction of Rental Services	\$0	\$287	\$391	n/a	36%
	25820 Textbooks and Repairs	\$181,756	\$187,742	\$147,458	-19%	-21%
	25840 Other Textbook Rental Services	\$5,590	\$2,946	\$4,126	-26%	40%
	25860 Textbooks and Workbooks	\$14,613	\$79,342	\$69,220	374%	-13%
	25870 Materials and Supplies	\$11,444	\$11,268	\$8,026	-30%	-29%
	25890 Other Textbook Resale Services	\$149	\$2,363	\$3,944	> 500%	67%
	26497 Teachers Retirement Fund	\$203,658	\$421,411	\$357,936	76%	-15%
	41100 Transfer Tuition	\$148,222	-\$53,158	\$21,993	-85%	n/a
	41300 Area Vocational Schools	\$0	\$215,440	\$139,220	n/a	-35%
	41500 Interlocal Agreements - Special Education	\$652,045	\$731,127	\$778,541	19%	6%
	41700 Interlocal Agreements - Other	\$13,954	\$11,083	\$10,296	-26%	-7%
	41900 Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$7,152,537	\$8,695,013	\$8,954,066	25%	3%
Student Instructional Support						
	21120 Attendance Services	\$33,540	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$62,445	\$81,516	\$91,567	47%	12%
	21140 Pupil Accounting	\$0	\$3,709	\$0	n/a	-100%
	21220 Counseling Services	\$147,755	\$179,865	\$184,976	25%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Porter County School Corp (6510)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21250 Records Maintenance	\$13,474	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$74,279	\$75,061	\$77,434	4%	3%
	22120 Instruction & Curriculum Development	\$16,783	\$45,021	\$35,917	114%	-20%
	22130 Instructional Staff Training Services	\$0	\$28,173	\$45,952	n/a	63%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$1,500	n/a	n/a
	23110 Service Area Direction	\$13,645	\$34,010	\$37,824	177%	11%
	23210 Office of the Superintendent	\$326,340	\$184,141	\$175,019	-46%	-5%
	23220 Community Relations	\$0	\$500	\$500	n/a	0%
	26450 Health Services	\$1,730	\$1,322	\$60	-97%	-95%
	26700 Technology Coordinator	\$0	\$47	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$210,985	\$118,416	n/a	-44%
Student Instructional Support Total		\$689,991	\$844,350	\$769,165	11%	-9%
Overhead and Operational						
	23150 Legal Services	\$8,891	\$11,429	\$16,937	90%	48%
	23160 Promotion Expenses	\$1,151	\$436	\$500	-57%	15%
	25110 Office of the Business Manager	\$43,054	\$51,379	\$52,003	21%	1%
	25240 Payroll Services	\$24,800	\$17,325	\$16,054	-35%	-7%
	25250 Financial Accounting	\$63,547	\$51,857	\$55,628	-12%	7%
	25291 Refund of Revenue	\$10,978	\$57,091	\$0	-100%	-100%
	25353 Skilled Craft Employees	\$37,032	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$235,148	\$473,302	\$461,920	96%	-2%
	25420 Maintenance of Buildings	\$797,913	\$1,400,965	\$1,389,017	74%	-1%
	25430 Maintenance of Grounds	\$23,278	\$3,872	\$3,163	-86%	-18%
	25440 Maintenance of Equipment	\$25,489	\$117,383	\$197,420	> 500%	68%
	25450 Vehicle Maintenance (other than buses)	\$2,483	\$635	\$1,102	-56%	73%
	25470 Insurance (other than buses)	\$23,407	\$133,282	\$82,888	254%	-38%
	25490 Other Operating/Maintenance of Plant	\$13,385	\$19,926	\$17,448	30%	-12%
	25510 Service Area Direction	\$16,724	\$29,482	\$26,663	59%	-10%
	25520 Vehicle Operation	\$178,294	\$384,186	\$397,064	123%	3%
	25530 Monitoring Services	\$892	\$4,249	\$5,611	> 500%	32%
	25540 Vehicle Servicing and Maintenance	\$88,419	\$185,706	\$169,341	92%	-9%
	25550 Purchase of School Buses	\$63,849	\$170,588	\$312,445	389%	83%
	25560 Insurance on Buses	\$9,668	\$48,619	\$29,638	207%	-39%
	25570 Insurance on Pupils	\$0	\$15,460	\$1,383	n/a	-91%
	25580 Contracted Transportation Services	\$215,913	\$30,531	\$25,656	-88%	-16%
	25590 Other Pupil Transportation Services	\$14,996	\$54,129	\$40,254	168%	-26%
	25591 Bus Driver Training	\$0	\$98	\$8,877	n/a	> 500%
	25610 Service Area Direction	\$3,081	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$211,073	\$315,140	\$256,392	21%	-19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Porter County School Corp (6510)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25640 Food Purchases	\$209,088	\$257,118	\$295,183	41%	15%
	25690 Other Food Services	\$14,276	\$19,485	\$21,988	54%	13%
	25920 Ditch Assessments	\$0	\$275	\$0	n/a	-100%
	26495 Official Bonds	\$1,084	\$375	\$650	-40%	73%
	26499 Other	\$0	\$8,735	\$9,149	n/a	5%
	32000 Community Recreation	\$540	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$156,269	\$201,804	\$204,740	31%	1%
	37000 Nonpublic School Pupils Services	\$809	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$982	\$700	\$906	-8%	29%
	52200 Temporary Loans, INTEREST ON DEBT	\$53,747	\$66,261	\$104,058	94%	57%
Overhead and Operational Total		\$2,550,259	\$4,131,824	\$4,204,079	65%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$4,243	\$13,754	\$21,971	418%	60%
	25350 Building Acquisition/Construction/Improvement	\$115,948	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$70,316	\$78,256	\$354,434	404%	353%
	25352 Energy Savings Contracts	\$165	\$591,671	\$598,266	> 500%	1%
	25355 Sports Facilities	\$0	\$6,790	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$4,094	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$391,242	\$502,677	\$363,842	-7%	-28%
	25390 Other Facilities Acquisition & Construction	\$3,291	\$36,247	\$73,317	> 500%	102%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$104,406	\$180,000	n/a	72%
	52100 Bonds, INTEREST ON DEBT	\$0	\$221,159	\$151,026	n/a	-32%
	53100 Buildings, LEASE RENTAL	\$540,020	\$3,186,500	\$3,190,000	491%	0%
	53300 School Buses, LEASE RENTAL	\$0	\$18,174	\$0	n/a	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$96,424	\$82,518	n/a	-14%
	59100 Bond Registrars Fee	\$0	\$5,959	\$9,494	n/a	59%
Nonoperational Total		\$1,129,319	\$4,862,017	\$5,024,867	345%	3%
prorated						
	26491 PERF	\$43,451	\$52,591	\$47,260	9%	-10%
	26492 Social Security	\$524,105	\$676,051	\$698,668	33%	3%
	26493 Workmen's Compensation	\$17,412	\$73,772	\$74,956	330%	2%
	26494 Group Insurance	\$573,232	\$1,427,297	\$1,442,835	152%	1%
	26496 Unemployment Compensation	\$727	\$1,901	\$4,739	> 500%	149%
	26498 Severance/Early Retirement Pay	\$16,075	\$174,891	\$110,361	> 500%	-37%
prorated Total		\$1,175,002	\$2,406,503	\$2,378,820	102%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Porter County School Corp (6510)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$8,093,403	\$10,571,855	\$10,811,392	34%	2%	63.7%	50.5%	50.7%
	Student Instructional Support	\$763,453	\$1,001,985	\$917,352	20%	-8%	6.0%	4.8%	4.3%
	Overhead and Operational	\$2,710,933	\$4,503,851	\$4,577,385	69%	2%	21.4%	21.5%	21.5%
	Nonoperational	\$1,129,319	\$4,862,017	\$5,024,867	345%	3%	8.9%	23.2%	23.6%
	Grand Total	\$12,697,107	\$20,939,708	\$21,330,996	68%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.8%	55.3%	55.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Washington School Corp (8215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$22,503	\$20,378	n/a	-9%
	11100 Elementary	\$1,694,298	\$2,136,844	\$2,304,543	36%	8%
	11200 Middle/Junior High	\$831,450	\$1,403,992	\$1,629,302	96%	16%
	11300 High School	\$966,317	\$1,249,841	\$1,416,217	47%	13%
	11350 Honors Diploma Award	\$0	\$14,400	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$27,144	n/a	n/a
	11410 Agriculture A	\$56,967	\$51,394	\$58,489	3%	14%
	11590 Other Vocational Education Programs	\$15,829	\$53,433	\$58,685	271%	10%
	11630 High School	\$16,750	\$600	\$0	-100%	-100%
	11910 Competency Testing	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$3,587	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$46,173	\$13,848	\$9,510	-79%	-31%
	12210 Mild Mental Handicap	\$153,589	\$133,229	\$133,489	-13%	0%
	12510 Communication Disorder	\$44,347	\$41,945	\$47,450	7%	13%
	12520 Compensatory	\$12,661	\$13,423	\$15,511	23%	16%
	12710 Equal Opportunity At Risk	\$57,382	\$59,230	\$66,233	15%	12%
	12900 Other Special Programs	\$1,132	\$0	\$0	-100%	n/a
	13100 Adult Basic Education	\$200	\$0	\$0	-100%	n/a
	14100 Elementary	\$4,619	\$3,171	\$2,643	-43%	-17%
	14200 Middle/Junior High	\$868	\$0	\$1,360	57%	n/a
	14300 High School	\$25,821	\$34,783	\$30,665	19%	-12%
	16100 Remediation Testing	\$29,408	\$13,709	\$328	-99%	-98%
	16200 Preventive Remediation	\$151	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$89,767	\$128,368	\$142,967	59%	11%
	22220 School Library	\$16,139	\$30,189	\$46,001	185%	52%
	22230 Audiovisual	\$11,931	\$19,491	\$17,179	44%	-12%
	22250 Computer Assisted Instruction Services	\$9,688	\$5,186	\$9,945	3%	92%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$377,460	\$489,543	\$496,313	31%	1%
	25810 Direction of Rental Services	\$654	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$93,600	\$138,509	\$66,276	-29%	-52%
	25840 Other Textbook Rental Services	\$5,923	\$2,721	\$1,216	-79%	-55%
	26497 Teachers Retirement Fund	\$187,632	\$317,798	\$370,602	98%	17%
	41100 Transfer Tuition	\$4,426	\$5,334	\$5,864	32%	10%
	41300 Area Vocational Schools	\$143,590	\$236,050	\$201,048	40%	-15%
	41400 Joint Services and Supply	\$277,547	\$239,782	\$439,036	58%	83%
	41700 Interlocal Agreements - Other	\$5,325	\$46,567	\$50,850	> 500%	9%
Student Academic Achievement Total		\$5,185,229	\$6,905,882	\$7,669,244	48%	11%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

East Washington School Corp (8215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21110 Service Area Direction	\$25,863	\$0	\$0	-100%	n/a
	21120 Attendance Services	\$150	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$131,459	\$221,800	\$257,544	96%	16%
	21240 Information Services	\$350	\$27,325	\$27,265	> 500%	0%
	21340 Nurse Services	\$16,912	\$43,030	\$45,392	168%	5%
	21390 Other Health Services	\$335	\$437	\$51	-85%	-88%
	21790 Other Student Services	\$0	\$447	\$0	n/a	-100%
	22110 Service Area Direction	\$66,360	\$67,859	\$77,604	17%	14%
	22120 Instruction & Curriculum Development	\$13,716	\$196,751	\$105,565	> 500%	-46%
	22130 Instructional Staff Training Services	\$56	\$1,152	\$0	-100%	-100%
	22190 Instructional Staff Training Services - Other	\$14,615	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$7,500	\$10,000	\$5,000	-33%	-50%
	23120 Service Area Assistants	\$58,783	\$67,437	\$70,962	21%	5%
	23190 Other Governing Body Services	\$20,149	\$22,151	\$24,283	21%	10%
	23210 Office of the Superintendent	\$101,964	\$126,684	\$132,116	30%	4%
	24900 Other Support Services - School Admin.	\$64,729	\$107,309	\$121,706	88%	13%
	26710 Technology Support and Maintenance	\$0	\$199,417	\$114,677	n/a	-42%
Student Instructional Support Total		\$522,942	\$1,091,797	\$982,164	88%	-10%
Overhead and Operational						
	23150 Legal Services	\$5,585	\$32,580	\$84,987	> 500%	161%
	23160 Promotion Expenses	\$3,447	\$580	\$4,349	26%	> 500%
	23230 Staff Relations and Negotiations	\$0	\$0	\$1,827	n/a	n/a
	25110 Office of the Business Manager	\$15,186	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$2,126	\$3,175	\$4,655	119%	47%
	25292 Petty Cash	\$263	\$0	\$31	-88%	n/a
	25293 Printed Forms	\$170	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$16	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$257,224	\$402,908	\$411,823	60%	2%
	25420 Maintenance of Buildings	\$242,074	\$453,100	\$487,071	101%	7%
	25430 Maintenance of Grounds	\$14,565	\$3,517	\$4,670	-68%	33%
	25440 Maintenance of Equipment	\$34,648	\$64,340	\$84,474	144%	31%
	25450 Vehicle Maintenance (other than buses)	\$7,050	\$6,892	\$277	-96%	-96%
	25460 Security Services	\$0	\$0	\$3,666	n/a	n/a
	25470 Insurance (other than buses)	\$33,946	\$90,429	\$73,067	115%	-19%
	25520 Vehicle Operation	\$197,888	\$370,766	\$397,878	101%	7%
	25540 Vehicle Servicing and Maintenance	\$61,034	\$158,475	\$140,748	131%	-11%
	25550 Purchase of School Buses	\$99,235	\$0	\$193,333	95%	n/a
	25560 Insurance on Buses	\$10,920	\$20,730	\$16,859	54%	-19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Washington School Corp (8215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25580 Contracted Transportation Services	\$151,344	\$64,650	\$64,851	-57%	0%
	25590 Other Pupil Transportation Services	\$520	\$800	\$60	-88%	-93%
	25591 Bus Driver Training	\$106	\$2,141	\$2,309	> 500%	8%
	25620 Food Preparation and Dispensing	\$166,470	\$260,876	\$268,210	61%	3%
	25640 Food Purchases	\$192,426	\$244,719	\$278,291	45%	14%
	25690 Other Food Services	\$19,432	\$25,813	\$29,257	51%	13%
	26495 Official Bonds	\$1,500	\$300	\$1,201	-20%	300%
	26499 Other	\$35	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$0	\$1,500	\$1,500	n/a	0%
	39100 High School Band Uniforms	\$6,863	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$6,256	\$12,197	\$16,969	171%	39%
Overhead and Operational Total		\$1,530,331	\$2,220,486	\$2,572,363	68%	16%
Nonoperational						
	25320 Land Acquisition and Development	\$8,050	\$9,829	\$81,892	> 500%	> 500%
	25330 Professional Services	\$74,813	\$19,613	\$10,222	-86%	-48%
	25350 Building Acquisition/Construction/Improvement	\$168,472	\$545	\$54,812	-67%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$0	\$190,694	\$189,833	n/a	0%
	25355 Sports Facilities	\$0	\$23,018	\$1,651	n/a	-93%
	25370 Purchase of Moveable Equipment	\$6,603	\$10,628	\$11,918	81%	12%
	25380 Purchase of Mobile or Fixed Equipment	\$118,251	\$106,491	\$42,798	-64%	-60%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$9,249	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$158,298	\$160,570	n/a	1%
	53100 Buildings, LEASE RENTAL	\$318,312	\$1,085,000	\$1,090,000	242%	0%
	53200 Equipment, LEASE RENTAL	\$37,064	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$186,996	\$246,628	\$259,003	39%	5%
Nonoperational Total		\$918,560	\$1,850,744	\$1,911,947	108%	3%
prorated						
	26491 PERF	\$72,369	\$50,402	\$52,887	-27%	5%
	26492 Social Security	\$394,043	\$541,686	\$591,319	50%	9%
	26493 Workmen's Compensation	\$0	\$0	\$0	n/a	n/a
	26494 Group Insurance	\$938,750	\$2,845,629	\$3,291,186	251%	16%
	26496 Unemployment Compensation	\$0	\$531	\$4,657	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$51,490	\$0	n/a	-100%
prorated Total		\$1,405,162	\$3,489,738	\$3,940,050	180%	13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Washington School Corp (8215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	Increase	Increase			
	Student Academic Achievement	\$6,317,336	\$9,664,688	\$10,795,632	71%	12%	66.1%	62.1%	63.2%
	Student Instructional Support	\$638,944	\$1,398,174	\$1,339,346	110%	-4%	6.7%	9.0%	7.8%
	Overhead and Operational	\$1,687,384	\$2,644,767	\$3,028,843	79%	15%	17.6%	17.0%	17.7%
	Nonoperational	\$918,560	\$1,851,018	\$1,911,947	108%	3%	9.6%	11.9%	11.2%
	Grand Total	\$9,562,225	\$15,558,646	\$17,075,768	79%	10%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	72.7%	71.1%	71.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastbrook Community Sch Corp (2815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$21,916	\$41,136	n/a	88%
	11100 Elementary	\$1,802,011	\$2,447,832	\$2,467,360	37%	1%
	11200 Middle/Junior High	\$582,968	\$675,772	\$721,917	24%	7%
	11300 High School	\$1,081,884	\$1,410,354	\$1,381,976	28%	-2%
	11350 Honors Diploma Award	\$0	\$0	\$3,450	n/a	n/a
	11410 Agriculture A	\$38,110	\$61,243	\$88,584	132%	45%
	11450 Consumer and Homemaking	\$67,373	\$90,601	\$92,214	37%	2%
	11520 Area School Participation	\$82,539	\$81,902	\$111,130	35%	36%
	11630 High School	\$0	\$32,351	\$29,349	n/a	-9%
	11910 Competency Testing	\$0	\$0	\$7,500	n/a	n/a
	12100 Gifted and Talented	\$188	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$105,421	\$133,938	\$133,591	27%	0%
	12350 Homebound	\$10,853	\$5,870	\$10,104	-7%	72%
	12410 Emotional Handicap - Full Time	\$0	\$46,224	\$80,865	n/a	75%
	12510 Communication Disorder	\$58,416	\$108,915	\$100,945	73%	-7%
	12610 Learning Disability - Full Time	\$0	\$85,287	\$93,486	n/a	10%
	12620 Learning Disability - All Others	\$103,504	\$167,483	\$173,542	68%	4%
	12810 Special Education Preschool	\$0	\$43,351	\$52,212	n/a	20%
	13900 Other Adult/Continuing Ed Programs	\$2	\$0	\$0	-100%	n/a
	14100 Elementary	\$4,732	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$49	\$0	\$0	-100%	n/a
	14300 High School	\$41,128	\$28,372	\$28,628	-30%	1%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$10,705	n/a	n/a
	16100 Remediation Testing	\$11,013	\$46,750	\$55,737	406%	19%
	16200 Preventive Remediation	\$22,194	\$0	\$0	-100%	n/a
	22220 School Library	\$79,005	\$118,635	\$110,190	39%	-7%
	22230 Audiovisual	\$8,607	\$13,213	\$9,377	9%	-29%
	22250 Computer Assisted Instruction Services	\$0	\$24,475	\$9,684	n/a	-60%
	24100 Office of the Principal Services	\$517,494	\$680,994	\$768,265	48%	13%
	25820 Textbooks and Repairs	\$81,574	\$152,463	\$116,591	43%	-24%
	26497 Teachers Retirement Fund	\$188,192	\$267,056	\$364,926	94%	37%
	41100 Transfer Tuition	\$1,720	\$4,637	\$13,512	> 500%	191%
	41400 Joint Services and Supply	\$207,516	\$246,504	\$265,397	28%	8%
	41900 Other	\$0	\$0	\$184,381	n/a	n/a
Student Academic Achievement Total		\$5,096,495	\$6,996,137	\$7,526,753	48%	8%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$4,174	\$39	n/a	-99%
	21220 Counseling Services	\$203,441	\$241,123	\$242,374	19%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastbrook Community Sch Corp (2815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$25,332	\$32,191	\$32,892	30%	2%
	21420 Psychological Testing	\$31,302	\$39,937	\$40,233	29%	1%
	21610 Service Area Direction	\$37,653	\$106,219	\$101,188	169%	-5%
	21690 Other Special Education Administration	\$0	\$3,461	\$2,089	n/a	-40%
	22110 Service Area Direction	\$125	\$0	\$7,253	> 500%	n/a
	22120 Instruction & Curriculum Development	\$74	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$0	\$1,670	\$0	n/a	-100%
	22190 Instructional Staff Training Services - Other	\$0	\$61,753	\$1,672	n/a	-97%
	23120 Service Area Assistants	\$17,547	\$15,253	\$11,487	-35%	-25%
	23190 Other Governing Body Services	\$1,765	\$1,200	\$1,565	-11%	30%
	23210 Office of the Superintendent	\$110,029	\$133,162	\$150,964	37%	13%
	26450 Health Services	\$0	\$243	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$319,886	\$297,711	n/a	-7%
Student Instructional Support Total		\$427,268	\$960,271	\$889,466	108%	-7%
Overhead and Operational						
	23150 Legal Services	\$16,410	\$14,618	\$19,017	16%	30%
	25110 Office of the Business Manager	\$99,737	\$76,235	\$96,617	-3%	27%
	25230 Receiving and Disbursing Funds	\$0	\$656	\$1,013	n/a	54%
	25360 Rent of Buildings & Equipment	\$14,137	\$31,956	\$48,001	240%	50%
	25420 Maintenance of Buildings	\$734,263	\$966,022	\$1,015,778	38%	5%
	25430 Maintenance of Grounds	\$7,634	\$9,473	\$12,379	62%	31%
	25440 Maintenance of Equipment	\$115,645	\$201,301	\$120,535	4%	-40%
	25450 Vehicle Maintenance (other than buses)	\$2,533	\$264	\$198	-92%	-25%
	25460 Security Services	\$0	\$0	\$672	n/a	n/a
	25470 Insurance (other than buses)	\$80,101	\$106,215	\$84,157	5%	-21%
	25510 Service Area Direction	\$25,816	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$237,461	\$276,670	\$283,179	19%	2%
	25530 Monitoring Services	\$15,929	\$22,114	\$23,266	46%	5%
	25540 Vehicle Servicing and Maintenance	\$100,477	\$196,069	\$177,520	77%	-9%
	25550 Purchase of School Buses	\$167,350	\$0	\$138,477	-17%	n/a
	25560 Insurance on Buses	\$15,509	\$12,055	\$23,244	50%	93%
	25590 Other Pupil Transportation Services	\$7,427	\$1,535	\$100	-99%	-93%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25620 Food Preparation and Dispensing	\$354,901	\$460,755	\$528,507	49%	15%
	25690 Other Food Services	\$1,800	\$10,944	\$13,696	> 500%	25%
	25920 Ditch Assessments	\$223	\$333	\$0	-100%	-100%
	26495 Official Bonds	\$2,744	\$297	\$0	-100%	-100%
	31000 Direction of Community Services	\$87	\$1,035	\$929	> 500%	-10%
	32000 Community Recreation	\$4,308	\$14,260	\$11,327	163%	-21%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastbrook Community Sch Corp (2815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	34000 Athletic Coaches	\$95,811	\$150,139	\$151,422	58%	1%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$49,445	\$0	n/a	-100%
Overhead and Operational Total		\$2,100,303	\$2,602,392	\$2,750,033	31%	6%
Nonoperational						
	25320 Land Acquisition and Development	\$32,492	\$0	\$0	-100%	n/a
	25330 Professional Services	\$22,032	\$25,984	\$19,040	-14%	-27%
	25350 Building Acquisition/Construction/Improvement	\$57,371	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$70,034	\$37,780	\$80,343	15%	113%
	25352 Energy Savings Contracts	\$0	\$369,210	\$185,074	n/a	-50%
	25380 Purchase of Mobile or Fixed Equipment	\$192,599	\$37,806	\$40,199	-79%	6%
	25390 Other Facilities Acquisition & Construction	\$26,623	\$25,067	\$7,676	-71%	-69%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$0	\$359,617	n/a	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$2,036	\$16,938	n/a	> 500%
	53100 Buildings, LEASE RENTAL	\$408,142	\$925,538	\$925,636	127%	0%
	53200 Equipment, LEASE RENTAL	\$0	\$16,585	\$331	n/a	-98%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$128,813	\$300,380	\$271,525	111%	-10%
Nonoperational Total		\$938,105	\$1,740,386	\$1,906,378	103%	10%
prorated						
	26491 PERF	\$98,217	\$90,525	\$94,081	-4%	4%
	26492 Social Security	\$422,342	\$579,944	\$548,462	30%	-5%
	26493 Workmen's Compensation	\$19,398	\$57,626	\$31,242	61%	-46%
	26494 Group Insurance	\$277,704	\$794,858	\$821,492	196%	3%
	26496 Unemployment Compensation	\$24	\$0	\$4,418	> 500%	n/a
	26498 Severance/Early Retirement Pay	\$0	\$231,678	\$67,854	n/a	-71%
prorated Total		\$817,685	\$1,754,631	\$1,567,549	92%	-11%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,717,451	\$8,417,182	\$8,792,762	54%	4%	61.0%	59.9%	60.1%
Student Instructional Support	\$482,574	\$1,065,995	\$992,221	106%	-7%	5.1%	7.6%	6.8%
Overhead and Operational	\$2,241,725	\$2,830,254	\$2,948,819	32%	4%	23.9%	20.1%	20.1%
Nonoperational	\$938,105	\$1,740,386	\$1,906,378	103%	10%	10.0%	12.4%	13.0%
Grand Total	\$9,379,856	\$14,053,817	\$14,640,179	56%	4%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastbrook Community Sch Corp (2815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	67.5%	66.8%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Greene Schools (2940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$241,292	\$302,459	n/a	25%
	11100 Elementary	\$1,802,285	\$1,807,120	\$1,764,925	-2%	-2%
	11300 High School	\$1,060,868	\$1,428,436	\$1,514,664	43%	6%
	11420 Agriculture B	\$58,748	\$44,123	\$26,523	-55%	-40%
	11450 Consumer and Homemaking	\$50,864	\$38,876	\$27,374	-46%	-30%
	11520 Area School Participation	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$0	\$9,000	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$1,475	\$12,117	\$14,352	> 500%	18%
	12210 Mild Mental Handicap	\$70,414	\$93,356	\$94,608	34%	1%
	12510 Communication Disorder	\$46,343	\$65,622	\$74,728	61%	14%
	12520 Compensatory	\$698	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$0	\$268,305	\$253,420	n/a	-6%
	12620 Learning Disability - All Others	\$119,758	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$777	\$2,956	\$10,690	> 500%	262%
	12810 Special Education Preschool	\$0	\$40,666	\$42,070	n/a	3%
	12900 Other Special Programs	\$5,213	\$62,360	\$41,106	> 500%	-34%
	13100 Adult Basic Education	\$6,319	\$0	\$0	-100%	n/a
	13600 Special Interest Programs	\$428	\$0	\$0	-100%	n/a
	14100 Elementary	\$1,414	\$5,273	\$8,389	493%	59%
	14300 High School	\$0	\$15,012	\$6,140	n/a	-59%
	16100 Remediation Testing	\$17,524	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$20,543	\$51,270	\$53,406	160%	4%
	22220 School Library	\$103,294	\$145,719	\$65,203	-37%	-55%
	22230 Audiovisual	\$9,174	\$7,526	\$7,496	-18%	0%
	24100 Office of the Principal Services	\$268,490	\$365,685	\$376,794	40%	3%
	25820 Textbooks and Repairs	\$98,826	\$144,982	\$23,026	-77%	-84%
	25860 Textbooks and Workbooks	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$138,059	\$282,699	\$308,412	123%	9%
	41300 Area Vocational Schools	\$74,116	\$238,056	\$113,147	53%	-52%
	41400 Joint Services and Supply	\$186,353	\$111,860	\$229,542	23%	105%
	41700 Interlocal Agreements - Other	\$0	\$0	\$600	n/a	n/a
	41900 Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$4,141,984	\$5,473,311	\$5,368,075	30%	-2%
Student Instructional Support						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Greene Schools (2940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21220 Counseling Services	\$109,276	\$184,042	\$190,040	74%	3%
	21230 Appraisal Services	\$0	\$0	\$0	n/a	n/a
	21290 Other Guidance Services	\$75,242	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$49,550	\$48,349	\$50,160	1%	4%
	22110 Service Area Direction	\$4,375	\$43	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$14,083	\$55,864	\$46,289	229%	-17%
	22130 Instructional Staff Training Services	\$435	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$15,939	\$18,095	\$18,317	15%	1%
	23120 Service Area Assistants	\$0	\$55	\$129	n/a	133%
	23190 Other Governing Body Services	\$0	\$0	\$0	n/a	n/a
	23210 Office of the Superintendent	\$140,942	\$166,093	\$172,535	22%	4%
	23290 Other Executive Administrative Services	\$0	\$9,857	\$10,955	n/a	11%
	26450 Health Services	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$106,838	\$105,827	n/a	-1%
Student Instructional Support Total		\$409,841	\$589,236	\$594,250	45%	1%
Overhead and Operational						
	23150 Legal Services	\$38,621	\$13,349	\$3,798	-90%	-72%
	23160 Promotion Expenses	\$2,989	\$4,767	\$4,931	65%	3%
	25210 Service Area Direction	\$0	\$41,420	\$42,062	n/a	2%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$0	n/a	n/a
	25240 Payroll Services	\$0	\$31,258	\$31,433	n/a	1%
	25250 Financial Accounting	\$15,110	\$8,177	\$9,366	-38%	15%
	25291 Refund of Revenue	\$0	\$518	\$91,466	n/a	> 500%
	25293 Printed Forms	\$4,429	\$1,586	\$641	-86%	-60%
	25295 Bank Service Charge	\$0	\$468	\$1,755	n/a	275%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$0	n/a	n/a
	25410 Service Area Direction	\$0	\$42,730	\$43,614	n/a	2%
	25420 Maintenance of Buildings	\$529,926	\$674,000	\$711,144	34%	6%
	25430 Maintenance of Grounds	\$11,393	\$5,946	\$9,605	-16%	62%
	25440 Maintenance of Equipment	\$83,122	\$60,692	\$53,911	-35%	-11%
	25450 Vehicle Maintenance (other than buses)	\$2,538	\$7,496	-\$3,588	-241%	-148%
	25470 Insurance (other than buses)	\$62,603	\$97,140	\$89,311	43%	-8%
	25510 Service Area Direction	\$0	\$21,747	\$31,390	n/a	44%
	25520 Vehicle Operation	\$72,489	\$64,907	\$86,573	19%	33%
	25540 Vehicle Servicing and Maintenance	\$0	\$42,193	\$70,317	n/a	67%
	25550 Purchase of School Buses	\$0	\$87,667	\$12,868	n/a	-85%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Eastern Greene Schools (2940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25560 Insurance on Buses	\$0	\$0	\$0	n/a	n/a
	25580 Contracted Transportation Services	\$488,852	\$603,156	\$608,354	24%	1%
	25590 Other Pupil Transportation Services	\$24,156	\$1,999	\$1,872	-92%	-6%
	25610 Service Area Direction	\$0	\$531,024	\$493,128	n/a	-7%
	25620 Food Preparation and Dispensing	\$104,056	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$159,458	\$269	\$235	-100%	-13%
	25690 Other Food Services	\$26,303	\$0	\$0	-100%	n/a
	25720 Purchasing	\$26,834	\$0	\$0	-100%	n/a
	25910 Judgements	\$0	\$32,500	\$0	n/a	-100%
	25950 Other Assessments	\$0	\$48,412	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$4,423	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$590	\$775	\$2,025	243%	161%
	26499 Other	\$0	\$111,862	\$105,380	n/a	-6%
	33000 Civic Services	\$0	\$200	\$0	n/a	-100%
	34000 Athletic Coaches	\$0	\$131,079	\$146,068	n/a	11%
	39900 Other Community Services	\$0	\$258	\$659	n/a	156%
	49200 Scholarships	\$0	\$8,200	\$10,503	n/a	28%
Overhead and Operational Total		\$1,657,892	\$2,675,793	\$2,658,821	60%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$1,225	\$216,012	\$0	-100%	-100%
	25330 Professional Services	\$44	\$18,303	\$12,150	> 500%	-34%
	25340 Educational Specifications Development	\$61,115	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$198	\$3,168	\$4,873	> 500%	54%
	25351 Building Acquisition/Construction/Improvement	\$0	\$40,896	\$60,433	n/a	48%
	25355 Sports Facilities	\$0	\$2,602	\$8,860	n/a	241%
	25370 Purchase of Moveable Equipment	\$0	\$3,426	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$43,603	\$62,719	\$3,748	-91%	-94%
	25390 Other Facilities Acquisition & Construction	\$15,332	\$1,802	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$110,000	\$110,000	n/a	0%
	52100 Bonds, INTEREST ON DEBT	\$0	\$87,495	\$84,019	n/a	-4%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$465,376	\$5,818,797	n/a	> 500%
Nonoperational Total		\$121,516	\$1,011,800	\$6,102,881	> 500%	> 500%
prorated						
	26492 Social Security	\$292,457	\$410,525	\$416,808	43%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Greene Schools (2940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$0	\$0	\$0	n/a	n/a
	26494 Group Insurance	\$431,829	\$917,356	\$933,491	116%	2%
	26496 Unemployment Compensation	\$9,343	\$12,040	\$8,600	-8%	-29%
	26498 Severance/Early Retirement Pay	\$0	\$24,266	\$61,007	n/a	151%
prorated Total		\$733,629	\$1,364,187	\$1,419,906	94%	4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,771,571	\$6,561,601	\$6,500,481	36%	-1%	67.5%	59.0%	40.3%
Student Instructional Support	\$464,309	\$709,573	\$726,513	56%	2%	6.6%	6.4%	4.5%
Overhead and Operational Nonoperational	\$1,707,466	\$2,831,353	\$2,814,058	65%	-1%	24.2%	25.5%	17.4%
	\$121,516	\$1,011,800	\$6,102,881	> 500%	> 500%	1.7%	9.1%	37.8%
Grand Total	\$7,064,861	\$11,114,328	\$16,143,933	129%	45%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	74.1%	65.4%	44.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Hancock Co Com Sch Corp (3145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,076,805	\$1,279,338	\$1,244,302	16%	-3%
	11200 Middle/Junior High	\$243,117	\$581,263	\$579,686	138%	0%
	11300 High School	\$1,150,644	\$827,619	\$850,873	-26%	3%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$4,340	\$21,014	n/a	384%
	11420 Agriculture B	\$32,382	\$84,756	\$82,075	153%	-3%
	11470 Business Education	-\$1,243	\$0	\$0	n/a	n/a
	11520 Area School Participation	\$0	\$751	\$2,349	n/a	213%
	11620 Middle/Junior High	\$0	\$3,300	\$0	n/a	-100%
	11630 High School	\$0	\$60,823	\$35,201	n/a	-42%
	11910 Competency Testing	\$1,566	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$4,099	\$15,397	\$11,858	189%	-23%
	12810 Special Education Preschool	\$39,875	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$0	\$82,912	\$25,923	n/a	-69%
	14200 Middle/Junior High	\$0	\$31,039	\$0	n/a	-100%
	14300 High School	\$0	\$90,676	\$0	n/a	-100%
	15100 Non-Credit Enrichment Programs	\$0	\$8,723	\$14,182	n/a	63%
	16100 Remediation Testing	\$1,405	\$53,903	\$44,673	> 500%	-17%
	16200 Preventive Remediation	\$14,990	\$1,203	\$10,753	-28%	> 500%
	22220 School Library	\$99,483	\$89,002	\$96,856	-3%	9%
	22230 Audiovisual	\$9,713	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$260,639	\$356,919	\$355,568	36%	0%
	25820 Textbooks and Repairs	\$0	\$13,530	\$99,715	n/a	> 500%
	25860 Textbooks and Workbooks	\$159,140	\$192,140	\$0	-100%	-100%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$104,873	\$228,756	\$140,473	34%	-39%
	41100 Transfer Tuition	\$448	\$2,832	\$6,214	> 500%	119%
	41300 Area Vocational Schools	\$40,138	\$66,881	\$65,554	63%	-2%
	41400 Joint Services and Supply	\$493,144	\$417,969	\$604,734	23%	45%
	41500 Interlocal Agreements - Special Education	\$163	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$3,731,381	\$4,494,072	\$4,292,003	15%	-4%
Student Instructional Support						
	21290 Other Guidance Services	\$0	\$501	\$0	n/a	-100%
	21320 Medical Services	\$2,205	\$1,368	\$1,756	-20%	28%
	21340 Nurse Services	\$25,930	\$32,825	\$36,190	40%	10%
	21390 Other Health Services	\$0	\$5,095	\$679	n/a	-87%
	22120 Instruction & Curriculum Development	\$0	\$4,465	\$234	n/a	-95%
	22130 Instructional Staff Training Services	\$3,112	\$19,804	\$26,315	> 500%	33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Hancock Co Com Sch Corp (3145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$0	\$15,000	\$10,000	n/a	-33%
	23120 Service Area Assistants	\$32,458	\$74,829	\$70,326	117%	-6%
	23210 Office of the Superintendent	\$123,265	\$184,006	\$167,327	36%	-9%
	23220 Community Relations	\$129	\$7,286	\$5,356	> 500%	-26%
	23290 Other Executive Administrative Services	\$557	\$3,996	\$4,142	> 500%	4%
	26710 Technology Support and Maintenance	\$0	\$57,211	\$54,407	n/a	-5%
Student Instructional Support Total		\$187,656	\$406,386	\$376,733	101%	-7%
Overhead and Operational						
	23150 Legal Services	\$2,321	\$3,138	\$5,801	150%	85%
	23160 Promotion Expenses	\$3,264	\$1,138	\$619	-81%	-46%
	23230 Staff Relations and Negotiations	\$0	\$500	\$0	n/a	-100%
	25291 Refund of Revenue	\$0	\$6,848	\$580	n/a	-92%
	25295 Bank Service Charge	\$0	\$2,577	\$3,059	n/a	19%
	25296 Cash Change	\$0	\$20	\$20	n/a	0%
	25299 Other	\$3,319	\$6,499	\$6,475	95%	0%
	25360 Rent of Buildings & Equipment	\$92,213	\$231,538	\$118,060	28%	-49%
	25420 Maintenance of Buildings	\$542,031	\$677,771	\$718,676	33%	6%
	25430 Maintenance of Grounds	\$3,768	\$9,250	\$8,353	122%	-10%
	25440 Maintenance of Equipment	\$13,600	\$30,478	\$21,723	60%	-29%
	25460 Security Services	\$0	\$649	\$840	n/a	29%
	25470 Insurance (other than buses)	\$7,114	\$81,317	\$63,773	> 500%	-22%
	25510 Service Area Direction	\$34,058	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$220,948	\$279,077	\$277,301	26%	-1%
	25530 Monitoring Services	\$0	\$0	\$3,216	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$143,559	\$237,777	\$251,324	75%	6%
	25550 Purchase of School Buses	\$95,890	\$112,143	\$95,905	0%	-14%
	25560 Insurance on Buses	\$20,161	\$43,253	\$28,546	42%	-34%
	25580 Contracted Transportation Services	\$0	\$7,191	\$26,579	n/a	270%
	25590 Other Pupil Transportation Services	\$1,857	\$14,845	\$9,903	433%	-33%
	25591 Bus Driver Training	\$0	\$1,130	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$137,739	\$156,176	\$163,026	18%	4%
	25640 Food Purchases	\$254,081	\$187,675	\$205,614	-19%	10%
	25680 Dist. Of School Lunch Reimbursement	\$39,876	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$54,965	\$22,226	\$30,845	-44%	39%
	25790 Other Internal Services	\$103,059	\$0	\$0	-100%	n/a
	25930 Easements	\$0	\$0	\$150	n/a	n/a
	26495 Official Bonds	\$864	\$0	\$1,300	50%	n/a
	32000 Community Recreation	\$8,214	\$4,893	\$4,318	-47%	-12%
	34000 Athletic Coaches	\$62,749	\$99,408	\$98,731	57%	-1%
	39900 Other Community Services	\$0	\$142	\$1,465	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Hancock Co Com Sch Corp (3145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$1,845,647	\$2,217,659	\$2,146,201	16%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$51,626	\$34,392	\$40,850	-21%	19%
	25350 Building Acquisition/Construction/Improvement	\$1,470,061	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$191,716	\$96,067	n/a	-50%
	25355 Sports Facilities	\$0	\$4,547	\$8,049	n/a	77%
	25380 Purchase of Mobile or Fixed Equipment	\$590,142	\$150,517	\$244,844	-59%	63%
	25390 Other Facilities Acquisition & Construction	\$26,824	\$22,602	\$20,658	-23%	-9%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$328,889	\$207,563	n/a	-37%
	52100 Bonds, INTEREST ON DEBT	\$0	-\$53,966	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$852,790	\$679,000	\$680,000	-20%	0%
Nonoperational Total		\$2,991,443	\$1,357,696	\$1,298,031	-57%	-4%
prorated						
	26491 PERF	\$45,519	\$80,816	\$92,853	104%	15%
	26492 Social Security	\$289,266	\$330,120	\$343,117	19%	4%
	26493 Workmen's Compensation	\$32,095	\$41,813	\$33,039	3%	-21%
	26494 Group Insurance	\$208,420	\$370,094	\$359,534	73%	-3%
	26496 Unemployment Compensation	\$4,401	\$2,012	\$4,031	-8%	100%
	26498 Severance/Early Retirement Pay	\$0	\$89,296	\$11,071	n/a	-88%
prorated Total		\$579,700	\$914,150	\$843,645	46%	-8%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,160,163	\$5,172,877	\$4,927,777	18%	-5%	44.6%	55.1%	55.0%
Student Instructional Support	\$212,676	\$457,792	\$422,860	99%	-8%	2.3%	4.9%	4.7%
Overhead and Operational	\$1,971,545	\$2,401,296	\$2,307,562	17%	-4%	21.1%	25.6%	25.8%
Nonoperational	\$2,991,443	\$1,357,998	\$1,298,414	-57%	-4%	32.0%	14.5%	14.5%
Grand Total	\$9,335,827	\$9,389,963	\$8,956,612	-4%	-5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	46.8%	60.0%	59.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Howard School Corp (3480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,653,424	\$1,886,492	\$1,750,167	6%	-7%
	11300 High School	\$1,634,918	\$1,695,406	\$1,169,467	-28%	-31%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$387,330	n/a	n/a
	11450 Consumer and Homemaking	\$77,762	\$72,328	\$71,543	-8%	-1%
	11480 Industrial Education A	\$0	\$545	\$0	n/a	-100%
	11590 Other Vocational Education Programs	\$1,815	\$16,654	\$21,705	> 500%	30%
	12100 Gifted and Talented	\$452	\$11,936	\$9,802	> 500%	-18%
	12210 Mild Mental Handicap	\$135,756	\$10,420	\$0	-100%	-100%
	12310 Orthopedic Impairment	\$0	\$933	\$766	n/a	-18%
	12340 Hearing Impairment	\$0	\$1,032	\$40	n/a	-96%
	12350 Homebound	\$0	\$16,541	\$11,824	n/a	-29%
	12410 Emotional Handicap - Full Time	\$168,794	\$129,611	\$170,148	1%	31%
	12420 Emotional Handicap - All Others	\$0	\$219	\$462	n/a	111%
	12610 Learning Disability - Full Time	\$83,716	\$321,155	\$266,550	218%	-17%
	12620 Learning Disability - All Others	\$0	\$0	\$0	n/a	n/a
	12710 Equal Opportunity At Risk	\$0	\$7,349	\$8,762	n/a	19%
	12810 Special Education Preschool	\$26,678	\$26,084	\$20,408	-24%	-22%
	12900 Other Special Programs	\$0	\$56,988	\$55,024	n/a	-3%
	14100 Elementary	\$39,632	\$15,863	\$11,152	-72%	-30%
	14200 Middle/Junior High	\$0	\$3,520	\$2,565	n/a	-27%
	14300 High School	\$23,179	\$31,596	\$16,635	-28%	-47%
	16100 Remediation Testing	\$332	\$2,565	\$2,221	> 500%	-13%
	16200 Preventive Remediation	\$0	\$11,047	\$49,129	n/a	345%
	21520 Speech Pathology Services	\$27,496	\$63,607	\$59,396	116%	-7%
	22220 School Library	\$11,517	\$996	\$537	-95%	-46%
	22230 Audiovisual	\$7,224	\$852	\$1,638	-77%	92%
	22250 Computer Assisted Instruction Services	\$93,017	\$18,269	\$16,696	-82%	-9%
	22290 Other Education Media Services	\$2,923	\$4,693	\$5,170	77%	10%
	24100 Office of the Principal Services	\$299,226	\$510,411	\$468,015	56%	-8%
	25810 Direction of Rental Services	\$493	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$128,003	\$98,348	\$3,631	-97%	-96%
	25840 Other Textbook Rental Services	\$1,592	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$135,765	\$308,917	\$288,481	112%	-7%
	41100 Transfer Tuition	\$4,833	\$7,934	\$2,029	-58%	-74%
	41300 Area Vocational Schools	\$20,731	\$77,578	\$70,436	240%	-9%
	41400 Joint Services and Supply	\$34,475	\$26,397	\$37,183	8%	41%
Student Academic Achievement Total		\$4,613,752	\$5,436,284	\$4,978,908	8%	-8%

Student Instructional Support

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Howard School Corp (3480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21220 Counseling Services	\$39,248	\$149,039	\$137,349	250%	-8%
	21230 Appraisal Services	\$1,165	\$7,726	\$3,416	193%	-56%
	21240 Information Services	\$0	\$595	\$555	n/a	-7%
	21290 Other Guidance Services	\$2,390	\$0	\$0	-100%	n/a
	21320 Medical Services	\$2,030	\$7,500	\$7,500	269%	0%
	21340 Nurse Services	\$17,919	\$47,125	\$47,631	166%	1%
	21390 Other Health Services	\$0	\$2,296	\$3,800	n/a	65%
	21710 Service Area Direction	\$0	\$475	\$480	n/a	1%
	21790 Other Student Services	\$0	\$4,931	\$3,104	n/a	-37%
	22110 Service Area Direction	\$3,602	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$21,584	\$500	\$37	-100%	-93%
	22130 Instructional Staff Training Services	\$0	\$1,000	\$2,250	n/a	125%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$0	\$9,000	\$9,000	n/a	0%
	23120 Service Area Assistants	\$119,090	\$13,466	\$10,578	-91%	-21%
	23190 Other Governing Body Services	\$1,901	\$27,437	\$17,003	> 500%	-38%
	23210 Office of the Superintendent	\$82,337	\$94,462	\$118,746	44%	26%
	23220 Community Relations	\$0	\$846	\$833	n/a	-2%
	23290 Other Executive Administrative Services	\$10,471	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$0	\$60,108	\$66,347	n/a	10%
	26450 Health Services	\$0	\$29	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$212,100	\$258,035	n/a	22%
Student Instructional Support Total		\$301,738	\$638,637	\$686,664	128%	8%
Overhead and Operational						
	23150 Legal Services	\$3,685	\$10,671	\$4,876	32%	-54%
	23160 Promotion Expenses	\$0	\$3,566	\$3,339	n/a	-6%
	23230 Staff Relations and Negotiations	\$0	\$163	\$160	n/a	-2%
	25110 Office of the Business Manager	\$0	\$52,133	\$49,209	n/a	-6%
	25210 Service Area Direction	\$0	\$3,973	\$4,289	n/a	8%
	25220 Budgeting	\$0	\$98	\$0	n/a	-100%
	25230 Receiving and Disbursing Funds	\$0	\$48,675	\$28,083	n/a	-42%
	25240 Payroll Services	\$0	\$44,996	\$28,014	n/a	-38%
	25260 Internal Auditing	\$472	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$13,297	\$2,539	\$1,707	-87%	-33%
	25293 Printed Forms	\$1,302	\$2,181	\$2,282	75%	5%
	25295 Bank Service Charge	\$0	\$4,917	\$4,416	n/a	-10%
	25296 Cash Change	\$65	\$500	\$600	> 500%	20%
	25360 Rent of Buildings & Equipment	\$1,998	\$176,085	\$73,382	> 500%	-58%
	25410 Service Area Direction	\$0	\$50,030	\$46,463	n/a	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Howard School Corp (3480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25420 Maintenance of Buildings	\$593,307	\$865,591	\$847,036	43%	-2%
	25430 Maintenance of Grounds	\$30,979	\$20,661	\$23,449	-24%	13%
	25440 Maintenance of Equipment	\$39,889	\$50,339	\$47,497	19%	-6%
	25450 Vehicle Maintenance (other than buses)	\$848	\$1,081	\$726	-14%	-33%
	25460 Security Services	\$0	\$2,175	\$1,188	n/a	-45%
	25470 Insurance (other than buses)	\$20,027	\$66,111	\$74,761	273%	13%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$1,509	n/a	n/a
	25510 Service Area Direction	\$84,178	\$62,576	\$57,445	-32%	-8%
	25520 Vehicle Operation	\$83,082	\$153,342	\$142,089	71%	-7%
	25530 Monitoring Services	\$1,498	\$1,278	\$2,423	62%	90%
	25540 Vehicle Servicing and Maintenance	\$35,854	\$72,903	\$70,953	98%	-3%
	25550 Purchase of School Buses	\$71,479	\$0	\$41,000	-43%	n/a
	25560 Insurance on Buses	\$6,493	\$7,180	\$10,405	60%	45%
	25580 Contracted Transportation Services	\$175,685	\$172,351	\$155,431	-12%	-10%
	25590 Other Pupil Transportation Services	\$933	\$1,098	\$1,593	71%	45%
	25610 Service Area Direction	\$808	\$0	\$157	-81%	n/a
	25620 Food Preparation and Dispensing	\$155,399	\$218,231	\$223,023	44%	2%
	25640 Food Purchases	\$190,837	\$170,413	\$163,843	-14%	-4%
	25690 Other Food Services	\$12,061	\$70,222	\$62,830	421%	-11%
	25920 Ditch Assessments	\$325	\$165	\$247	-24%	49%
	26495 Official Bonds	\$661	\$2,230	\$2,300	248%	3%
	26600 Data Processing	\$0	\$450	\$450	n/a	0%
	29000 Support Services - Other	\$9,866	\$9,415	\$12,078	22%	28%
	32000 Community Recreation	\$26,758	\$22,069	\$15,899	-41%	-28%
	33000 Civic Services	\$10,427	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$80,667	\$144,409	\$140,004	74%	-3%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$0	\$6,108	\$17,332	n/a	184%
	52200 Temporary Loans, INTEREST ON DEBT	\$32,417	\$9,361	\$1,055	-97%	-89%
Overhead and Operational Total		\$1,685,297	\$2,530,288	\$2,363,542	40%	-7%
Nonoperational						
	25320 Land Acquisition and Development	\$4,664	\$36,711	\$16,577	255%	-55%
	25330 Professional Services	\$6,625	\$3,987	\$29,809	350%	> 500%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$434,630	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$56,184	\$472,107	n/a	> 500%
	25355 Sports Facilities	\$0	\$35,539	\$19,031	n/a	-46%
	25370 Purchase of Moveable Equipment	\$2,997	\$228	\$63,811	> 500%	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$51,070	\$73,947	\$24,062	-53%	-67%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Howard School Corp (3480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25390 Other Facilities Acquisition & Construction	\$7,500	\$30,000	\$30,743	310%	2%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$57,939	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$42,922	\$40,000	n/a	-7%
	52100 Bonds, INTEREST ON DEBT	\$21,730	\$0	\$0	-100%	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$7,718	\$0	\$0	-100%	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$58,729	\$57,377	n/a	-2%
	53100 Buildings, LEASE RENTAL	\$1,108,443	\$2,299,872	\$2,302,000	108%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$54,094	\$31,562	\$42,200	-22%	34%
Nonoperational Total		\$1,757,411	\$2,669,680	\$3,097,716	76%	16%
prorated						
	26491 PERF	\$35,920	\$24,519	\$29,568	-18%	21%
	26492 Social Security	\$375,178	\$470,081	\$435,912	16%	-7%
	26493 Workmen's Compensation	\$7,399	\$45,227	\$15,332	107%	-66%
	26494 Group Insurance	\$315,772	\$617,824	\$612,027	94%	-1%
	26496 Unemployment Compensation	\$0	\$357	\$3,825	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$169,978	\$145,472	n/a	-14%
prorated Total		\$734,269	\$1,327,986	\$1,242,135	69%	-6%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,232,357	\$6,459,675	\$5,942,790	14%	-8%	57.5%	51.3%	48.0%
Student Instructional Support	\$333,043	\$745,841	\$797,253	139%	7%	3.7%	5.9%	6.4%
Overhead and Operational	\$1,769,412	\$2,727,678	\$2,531,206	43%	-7%	19.5%	21.6%	20.5%
Nonoperational	\$1,757,655	\$2,669,680	\$3,097,716	76%	16%	19.3%	21.2%	25.0%
Grand Total	\$9,092,466	\$12,602,874	\$12,368,965	36%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.2%	57.2%	54.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Pulaski Com Sch Corp (6620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$28,819	\$29,950	n/a	4%
	11100 Elementary	\$1,385,897	\$1,858,564	\$1,821,586	31%	-2%
	11200 Middle/Junior High	\$797,514	\$988,608	\$1,057,580	33%	7%
	11300 High School	\$856,774	\$1,153,055	\$1,182,046	38%	3%
	11350 Honors Diploma Award	\$0	\$21,600	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$24,988	n/a	n/a
	11420 Agriculture B	\$52,566	\$42,174	\$46,860	-11%	11%
	11450 Consumer and Homemaking	\$82,355	\$114,397	\$119,414	45%	4%
	11490 Industrial Education B	\$87,853	\$115,575	\$149,335	70%	29%
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$1,203	\$0	n/a	-100%
	12100 Gifted and Talented	\$15,701	\$480	\$37,472	139%	> 500%
	12710 Equal Opportunity At Risk	\$14,183	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$6,379	\$1,451	\$28,203	342%	> 500%
	12900 Other Special Programs	\$26,592	\$17,040	\$14,071	-47%	-17%
	14100 Elementary	\$619	\$0	\$5,661	> 500%	n/a
	14200 Middle/Junior High	\$0	\$1,338	\$3,110	n/a	132%
	14300 High School	\$12,748	\$4,054	\$15,858	24%	291%
	16100 Remediation Testing	\$15,761	\$9,882	\$20,650	31%	109%
	16200 Preventive Remediation	\$68,409	\$97,795	\$106,199	55%	9%
	22220 School Library	\$80,404	\$103,404	\$165,632	106%	60%
	22230 Audiovisual	\$59,306	\$91,171	\$90,709	53%	-1%
	22250 Computer Assisted Instruction Services	\$2,793	\$4,012	\$7,224	159%	80%
	24100 Office of the Principal Services	\$301,819	\$473,454	\$428,126	42%	-10%
	25820 Textbooks and Repairs	\$88,821	\$124,487	\$94,052	6%	-24%
	25870 Materials and Supplies	\$32,383	\$15,856	\$25,129	-22%	58%
	26497 Teachers Retirement Fund	\$121,162	\$277,310	\$282,381	133%	2%
	41100 Transfer Tuition	\$14,489	\$12,200	\$21,133	46%	73%
	41300 Area Vocational Schools	\$156,251	\$287,077	\$254,793	63%	-11%
	41400 Joint Services and Supply	\$373,449	\$692,798	\$418,635	12%	-40%
Student Academic Achievement Total		\$4,654,228	\$6,537,805	\$6,450,795	39%	-1%
Student Instructional Support						
	21210 Service Area Direction	\$19,789	\$56,318	\$58,934	198%	5%
	21220 Counseling Services	\$91,079	\$90,385	\$35,616	-61%	-61%
	21250 Records Maintenance	\$16,898	\$21,825	\$22,382	32%	3%
	21340 Nurse Services	\$22,472	\$34,737	\$36,912	64%	6%
	21390 Other Health Services	\$0	\$2,000	\$2,000	n/a	0%
	22110 Service Area Direction	\$0	\$381	\$1,911	n/a	402%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Pulaski Com Sch Corp (6620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$2,060	\$115,320	\$91,413	> 500%	-21%
	22130 Instructional Staff Training Services	\$0	\$51,433	\$52,591	n/a	2%
	22190 Instructional Staff Training Services - Other	\$523	\$11,864	\$435	-17%	-96%
	23110 Service Area Direction	\$32,140	\$30,992	\$33,849	5%	9%
	23190 Other Governing Body Services	\$7,108	\$13,475	\$0	-100%	-100%
	23210 Office of the Superintendent	\$114,370	\$185,645	\$193,293	69%	4%
	23220 Community Relations	\$0	\$307	\$370	n/a	21%
	23290 Other Executive Administrative Services	\$0	\$727	\$27	n/a	-96%
	26710 Technology Support and Maintenance	\$0	\$121,005	\$115,443	n/a	-5%
Student Instructional Support Total		\$306,439	\$736,414	\$645,176	111%	-12%
Overhead and Operational						
	23150 Legal Services	\$2,688	\$2,419	\$1,685	-37%	-30%
	23160 Promotion Expenses	\$2,109	\$2,996	\$2,076	-2%	-31%
	23230 Staff Relations and Negotiations	\$0	\$4,862	\$0	n/a	-100%
	25110 Office of the Business Manager	\$24,279	\$64,991	\$66,866	175%	3%
	25291 Refund of Revenue	\$1,649	\$167	\$2,305	40%	> 500%
	25293 Printed Forms	\$0	\$0	\$21,187	n/a	n/a
	25410 Service Area Direction	\$15,215	\$31,749	\$34,073	124%	7%
	25420 Maintenance of Buildings	\$564,970	\$731,060	\$743,627	32%	2%
	25430 Maintenance of Grounds	\$12,622	\$5,132	\$6,221	-51%	21%
	25440 Maintenance of Equipment	\$85,094	\$40,957	\$18,647	-78%	-54%
	25470 Insurance (other than buses)	\$51,351	\$95,608	\$92,543	80%	-3%
	25510 Service Area Direction	\$52,732	\$35,649	\$37,328	-29%	5%
	25520 Vehicle Operation	\$196,244	\$277,558	\$299,697	53%	8%
	25530 Monitoring Services	\$0	\$0	\$0	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$120,165	\$144,501	\$173,143	44%	20%
	25550 Purchase of School Buses	\$84,809	\$169,534	\$186,000	119%	10%
	25560 Insurance on Buses	\$11,856	\$42,093	\$37,180	214%	-12%
	25580 Contracted Transportation Services	\$2,959	\$6,761	\$17,806	> 500%	163%
	25590 Other Pupil Transportation Services	\$4,774	\$4,428	\$8,664	81%	96%
	25610 Service Area Direction	\$4,467	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$136,983	\$159,730	\$172,059	26%	8%
	25640 Food Purchases	\$162,195	\$194,737	\$204,009	26%	5%
	25690 Other Food Services	\$9,034	\$8,610	\$9,649	7%	12%
	25740 Printing, Publishing and Duplicating	\$14,898	\$15,512	\$0	-100%	-100%
	25790 Other Internal Services	\$4,599	\$2,826	\$3,641	-21%	29%
	26495 Official Bonds	\$560	\$558	\$871	56%	56%
	26499 Other	\$7,445	\$27,565	\$26,446	255%	-4%
	31000 Direction of Community Services	\$1,234	\$142,979	\$45,687	> 500%	-68%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Pulaski Com Sch Corp (6620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	33000 Civic Services	\$0	\$500,851	\$594,236	n/a	19%
	34000 Athletic Coaches	\$76,842	\$106,622	\$119,153	55%	12%
	39400 Latch Key Kids Program	\$9,769	\$14,225	\$14,228	46%	0%
	39900 Other Community Services	\$3,013	\$3,984	\$5,175	72%	30%
	52200 Temporary Loans, INTEREST ON DEBT	\$42,295	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,706,850	\$2,838,665	\$2,944,201	72%	4%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$149,333	n/a	n/a
	25330 Professional Services	\$1,026	\$34,432	\$997	-3%	-97%
	25350 Building Acquisition/Construction/Improvement	\$158,880	\$1,417,253	\$165,210	4%	-88%
	25351 Building Acquisition/Construction/Improvement	\$0	\$659,353	\$11,755	n/a	-98%
	25370 Purchase of Moveable Equipment	\$2,044	\$76	\$185	-91%	141%
	25380 Purchase of Mobile or Fixed Equipment	\$33,588	\$95,165	\$220,043	> 500%	131%
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$94,465	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$955,000	\$880,000	\$880,000	-8%	0%
Nonoperational Total		\$1,150,538	\$3,086,280	\$1,521,988	32%	-51%
prorated						
	26491 PERF	\$60,408	\$75,305	\$110,761	83%	47%
	26492 Social Security	\$367,052	\$496,502	\$490,844	34%	-1%
	26493 Workmen's Compensation	\$16,450	\$24,224	\$23,975	46%	-1%
	26494 Group Insurance	\$332,800	\$902,359	\$957,323	188%	6%
	26496 Unemployment Compensation	\$0	\$1,003	\$672	n/a	-33%
	26498 Severance/Early Retirement Pay	\$56,948	\$2,170,873	\$0	-100%	-100%
prorated Total		\$833,658	\$3,670,267	\$1,583,576	90%	-57%
Not Categorized						
	59000 Other Debt Services	\$0	\$0	\$26,479	n/a	n/a
Not Categorized Total		\$0	\$0	\$26,479	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,303,258	\$9,853,488	\$7,664,327	45%	-22%	61.3%	58.4%	58.2%
Student Instructional Support	\$352,148	\$842,491	\$729,765	107%	-13%	4.1%	5.0%	5.5%
Overhead and Operational	\$1,845,768	\$3,087,171	\$3,229,655	75%	5%	21.3%	18.3%	24.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Pulaski Com Sch Corp (6620)

1006 Category

Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
Nonoperational	\$1,150,538	\$3,086,280	\$1,521,988	32%	-51%	13.3%	18.3%	11.6%
Not Categorized	\$0	\$0	\$26,479					
Grand Total	\$8,651,712	\$16,869,431	\$13,172,216	52%	-22%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	63.4%	63.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Edinburgh Community Sch Corp (4215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$57,815	\$26,328	n/a	-54%
	11100 Elementary	\$1,307,880	\$1,341,681	\$1,461,650	12%	9%
	11200 Middle/Junior High	\$329,512	\$605,352	\$626,736	90%	4%
	11300 High School	\$788,821	\$985,559	\$1,003,950	27%	2%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$14,660	\$15,300	n/a	4%
	11450 Consumer and Homemaking	\$87,681	\$91,880	\$100,908	15%	10%
	11510 Cooperative Education	\$10,692	\$0	\$0	-100%	n/a
	11610 Elementary	\$0	\$0	\$750	n/a	n/a
	12100 Gifted and Talented	\$11,580	\$11,771	\$11,771	2%	0%
	12210 Mild Mental Handicap	\$2,216	\$354,371	\$368,993	> 500%	4%
	12220 Moderate Mental Handicap	\$0	\$13,233	\$12,620	n/a	-5%
	12350 Homebound	\$315	\$1,364	\$1,204	282%	-12%
	12410 Emotional Handicap - Full Time	\$0	\$0	\$5,000	n/a	n/a
	12520 Compensatory	\$2,523	\$7,240	\$8,248	227%	14%
	12710 Equal Opportunity At Risk	\$58,016	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$791	\$192	\$57	-93%	-71%
	13100 Adult Basic Education	\$66,457	\$76,951	\$79,017	19%	3%
	13900 Other Adult/Continuing Ed Programs	\$461	\$600	\$0	-100%	-100%
	14100 Elementary	\$2,622	\$34,240	\$12,733	386%	-63%
	14200 Middle/Junior High	\$0	\$8,054	\$3,793	n/a	-53%
	14300 High School	\$7,608	\$8,313	\$7,250	-5%	-13%
	16100 Remediation Testing	\$31,964	\$23,520	\$20,592	-36%	-12%
	16200 Preventive Remediation	\$9,950	\$21,357	\$17,720	78%	-17%
	22220 School Library	\$84,989	\$5,757	\$8,404	-90%	46%
	22230 Audiovisual	\$16,452	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$262,037	\$406,320	\$418,538	60%	3%
	25820 Textbooks and Repairs	\$72,732	\$94,764	\$88,774	22%	-6%
	26497 Teachers Retirement Fund	\$103,049	\$206,971	\$214,939	109%	4%
	41100 Transfer Tuition	\$0	\$2,400	\$2,450	n/a	2%
	41300 Area Vocational Schools	\$28,528	\$45,426	\$39,457	38%	-13%
	41400 Joint Services and Supply	\$377,267	\$145,047	\$127,711	-66%	-12%
	41600 Joint Services and Supply - Other	\$0	\$111	\$1,250	n/a	> 500%
Student Academic Achievement Total		\$3,664,144	\$4,564,952	\$4,686,142	28%	3%
Student Instructional Support						
	21130 Social Work Services	\$0	\$2,595	\$0	n/a	-100%
	21210 Service Area Direction	\$71,888	\$9,032	\$8,628	-88%	-4%
	21220 Counseling Services	\$82,620	\$103,644	\$102,139	24%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Edinburgh Community Sch Corp (4215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21310 Service Area Direction	\$2,250	\$0	\$0	-100%	n/a
	21320 Medical Services	\$1,764	\$2,540	\$1,650	-6%	-35%
	21340 Nurse Services	\$26,367	\$32,266	\$35,347	34%	10%
	21390 Other Health Services	\$0	\$1,338	\$0	n/a	-100%
	22110 Service Area Direction	\$651	\$0	\$932	43%	n/a
	22120 Instruction & Curriculum Development	\$10,276	\$4,597	\$379	-96%	-92%
	22130 Instructional Staff Training Services	\$4,363	\$27,915	\$38,480	> 500%	38%
	23110 Service Area Direction	\$19,631	\$18,856	\$19,764	1%	5%
	23120 Service Area Assistants	\$41,407	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$5,892	\$6,900	\$6,558	11%	-5%
	23210 Office of the Superintendent	\$121,000	\$179,442	\$193,789	60%	8%
	23220 Community Relations	\$1,223	\$1,177	\$2,647	116%	125%
	26450 Health Services	\$0	\$631	\$657	n/a	4%
	26700 Technology Coordinator	\$9,175	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$171,139	\$204,791	n/a	20%
Student Instructional Support Total		\$398,506	\$562,072	\$615,762	55%	10%
Overhead and Operational						
	23150 Legal Services	\$5,909	\$31,242	\$1,900	-68%	-94%
	23160 Promotion Expenses	\$609	\$692	\$1,180	94%	71%
	25110 Office of the Business Manager	\$0	\$43,602	\$46,811	n/a	7%
	25230 Receiving and Disbursing Funds	\$0	\$3,402	\$3,689	n/a	8%
	25291 Refund of Revenue	\$2,550	\$1,540	\$1,326	-48%	-14%
	25296 Cash Change	\$160	\$240	\$265	66%	10%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$0	n/a	n/a
	25410 Service Area Direction	\$31,302	\$39,428	\$43,025	37%	9%
	25420 Maintenance of Buildings	\$392,536	\$625,009	\$634,823	62%	2%
	25430 Maintenance of Grounds	\$8,918	\$35,273	\$28,909	224%	-18%
	25440 Maintenance of Equipment	\$86,771	\$63,230	\$56,394	-35%	-11%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$8,000	n/a	n/a
	25460 Security Services	\$2,127	\$3,081	\$3,592	69%	17%
	25470 Insurance (other than buses)	\$41,877	\$73,181	\$49,866	19%	-32%
	25510 Service Area Direction	\$3,500	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$54,207	\$75,744	\$80,805	49%	7%
	25540 Vehicle Servicing and Maintenance	\$28,205	\$43,101	\$57,748	105%	34%
	25550 Purchase of School Buses	\$0	\$2,667	\$0	n/a	-100%
	25560 Insurance on Buses	\$3,614	\$7,046	\$4,950	37%	-30%
	25580 Contracted Transportation Services	\$356	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$5,461	\$3,112	\$7,334	34%	136%
	25610 Service Area Direction	\$28,489	\$37,999	\$39,659	39%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Edinburgh Community Sch Corp (4215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$112,438	\$142,224	\$154,143	37%	8%
	25640 Food Purchases	\$129,087	\$132,525	\$140,370	9%	6%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$11,300	\$9,825	n/a	-13%
	26300 Information Services	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$1,330	\$1,715	\$1,073	-19%	-37%
	26499 Other	\$0	\$0	\$0	n/a	n/a
	26600 Data Processing	\$450	\$450	\$450	0%	0%
	39400 Latch Key Kids Program	\$19,333	\$8,276	\$3,543	-82%	-57%
	39500 Child Care Services	\$0	\$4,140	\$4,060	n/a	-2%
	39900 Other Community Services	\$933	\$7,591	\$8,160	> 500%	8%
Overhead and Operational Total		\$960,164	\$1,397,811	\$1,391,900	45%	0%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$81,175	\$4,248	n/a	-95%
	25330 Professional Services	\$190	\$2,500	\$2,295	> 500%	-8%
	25350 Building Acquisition/Construction/Improvement	\$3,580	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$43,817	\$798,364	\$168,715	285%	-79%
	25352 Energy Savings Contracts	\$28,919	\$62,492	\$124,985	332%	100%
	25355 Sports Facilities	\$0	\$0	\$2,469	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$98,174	\$19,667	\$47,433	-52%	141%
	25390 Other Facilities Acquisition & Construction	\$0	\$446	\$0	n/a	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$40,000	\$80,000	n/a	100%
	52100 Bonds, INTEREST ON DEBT	\$0	\$124,416	\$122,336	n/a	-2%
	53100 Buildings, LEASE RENTAL	\$288,930	\$455,345	\$626,176	117%	38%
	53200 Equipment, LEASE RENTAL	\$4,935	\$0	\$0	-100%	n/a
Nonoperational Total		\$468,544	\$1,584,405	\$1,178,656	152%	-26%
prorated						
	26491 PERF	\$54,135	\$85,822	\$106,251	96%	24%
	26492 Social Security	\$270,418	\$358,369	\$370,476	37%	3%
	26493 Workmen's Compensation	\$20,720	\$39,818	\$36,345	75%	-9%
	26494 Group Insurance	\$220,018	\$520,854	\$509,131	131%	-2%
	26496 Unemployment Compensation	\$4,562	\$5,461	\$1,285	-72%	-76%
	26498 Severance/Early Retirement Pay	\$12,998	\$42,554	\$76,894	492%	81%
prorated Total		\$582,851	\$1,052,877	\$1,100,383	89%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Edinburgh Community Sch Corp (4215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$4,128,989	\$5,410,459	\$5,587,336	35%	3%	68.0%	59.1%	62.3%
	Student Instructional Support	\$450,073	\$645,839	\$694,980	54%	8%	7.4%	7.0%	7.7%
	Overhead and Operational	\$1,026,602	\$1,521,413	\$1,511,871	47%	-1%	16.9%	16.6%	16.8%
	Nonoperational	\$468,544	\$1,584,405	\$1,178,656	152%	-26%	7.7%	17.3%	13.1%
	Grand Total	\$6,074,209	\$9,162,117	\$8,972,842	48%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	75.4%	66.1%	70.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elkhart Community Schools (2305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	
Student Academic Achievement							
	11050 Full Day Kindergarten		\$0	\$170,527	\$185,174	n/a	9%
	11100 Elementary	\$13,697,815	\$18,321,300	\$19,274,654	41%	5%	
	11200 Middle/Junior High	\$4,720,845	\$5,549,629	\$5,399,993	14%	-3%	
	11300 High School	\$6,937,679	\$9,147,784	\$9,470,789	37%	4%	
	11510 Cooperative Education	\$60,291	\$0	\$0	-100%	n/a	
	11610 Elementary	\$0	\$62,000	\$63,860	n/a	3%	
	11620 Middle/Junior High	\$0	\$34,688	\$36,232	n/a	4%	
	11630 High School	\$0	\$730,917	\$736,059	n/a	1%	
	11900 Other Regular Programs	\$849,916	\$0	\$0	-100%	n/a	
	11910 Competency Testing	\$585,325	\$2,473,357	\$2,378,109	306%	-4%	
	12100 Gifted and Talented	\$222,308	\$286,884	\$344,154	55%	20%	
	12210 Mild Mental Handicap	\$950,546	\$1,809,704	\$1,860,834	96%	3%	
	12220 Moderate Mental Handicap	\$251,612	\$623,913	\$659,598	162%	6%	
	12230 Mental Handicap	\$228,671	\$484,041	\$498,227	118%	3%	
	12320 Multiple Handicap	\$244,430	\$535,782	\$586,456	140%	9%	
	12350 Homebound	\$117,839	\$193,488	\$333,907	183%	73%	
	12410 Emotional Handicap - Full Time	\$660,992	\$1,364,848	\$1,435,806	117%	5%	
	12510 Communication Disorder	\$78,823	\$1,226,446	\$1,179,839	> 500%	-4%	
	12520 Compensatory	\$133,150	\$147,542	\$164,680	24%	12%	
	12610 Learning Disability - Full Time	\$1,222,436	\$1,807,015	\$1,833,800	50%	1%	
	12710 Equal Opportunity At Risk	\$289,558	\$437,317	\$494,764	71%	13%	
	12810 Special Education Preschool	\$283,935	\$594,181	\$660,280	133%	11%	
	12900 Other Special Programs	\$171,466	\$0	\$0	-100%	n/a	
	13100 Adult Basic Education	\$291,635	\$390,879	\$412,303	41%	5%	
	13300 Occupational Programs	\$201,405	\$156,890	\$144,152	-28%	-8%	
	13600 Special Interest Programs	\$0	\$972,983	\$992,791	n/a	2%	
	14100 Elementary	\$137,617	\$282,046	\$91,573	-33%	-68%	
	14200 Middle/Junior High	\$76,880	\$132,319	\$82,957	8%	-37%	
	14300 High School	\$231,016	\$323,875	\$336,310	46%	4%	
	16100 Remediation Testing	\$298,267	\$10,301	\$26,162	-91%	154%	
	16200 Preventive Remediation	\$148,372	\$619,795	\$543,794	267%	-12%	
	21520 Speech Pathology Services	\$434,606	\$750,540	\$849,022	95%	13%	
	22210 Service Area Direction	\$107,374	\$61,394	\$64,298	-40%	5%	
	22220 School Library	\$570,209	\$487,324	\$623,481	9%	28%	
	22230 Audiovisual	\$151,426	\$113,272	\$127,464	-16%	13%	
	22240 Education Television	\$16,787	\$15,569	\$21,780	30%	40%	
	22250 Computer Assisted Instruction Services	\$0	\$0	\$0	n/a	n/a	
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a	
	24100 Office of the Principal Services	\$2,745,043	\$4,019,794	\$4,384,446	60%	9%	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elkhart Community Schools (2305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25820 Textbooks and Repairs	\$564,618	\$1,488,174	\$649,297	15%	-56%
	25840 Other Textbook Rental Services	\$73,289	\$65,061	\$68,363	-7%	5%
	26497 Teachers Retirement Fund	\$1,243,121	\$3,163,177	\$3,291,417	165%	4%
	41100 Transfer Tuition	\$63,174	\$109,853	\$71,878	14%	-35%
	41300 Area Vocational Schools	\$1,220,210	\$1,714,112	\$1,455,063	19%	-15%
	41400 Joint Services and Supply	\$76,870	\$315,295	\$271,245	253%	-14%
Student Academic Achievement Total		\$40,359,556	\$61,194,016	\$62,105,011	54%	1%
Student Instructional Support						
	21110 Service Area Direction	\$253,248	\$264,011	\$276,186	9%	5%
	21120 Attendance Services	\$131,803	\$202,857	\$158,371	20%	-22%
	21130 Social Work Services	\$82,506	\$118,058	\$125,154	52%	6%
	21220 Counseling Services	\$1,358,716	\$1,447,256	\$1,330,890	-2%	-8%
	21250 Records Maintenance	\$1,464	\$2,774	\$8,464	478%	205%
	21290 Other Guidance Services	\$8,000	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$407,564	\$590,453	\$619,738	52%	5%
	21420 Psychological Testing	\$276,642	\$472,461	\$479,400	73%	1%
	21610 Service Area Direction	\$12,081	\$411,151	\$221,522	> 500%	-46%
	21690 Other Special Education Administration	\$195,431	\$246,137	\$275,375	41%	12%
	22110 Service Area Direction	\$989,156	\$2,049,359	\$2,967,790	200%	45%
	22120 Instruction & Curriculum Development	\$23,453	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$31,449	\$28,652	\$27,191	-14%	-5%
	23190 Other Governing Body Services	\$14,074	\$88,940	\$18,889	34%	-79%
	23210 Office of the Superintendent	\$342,853	\$505,959	\$503,359	47%	-1%
	23220 Community Relations	\$514	\$0	\$0	-100%	n/a
	26420 Employment and Placement	\$221,403	\$293,541	\$282,093	27%	-4%
	26450 Health Services	\$36,968	\$34,610	\$55,987	51%	62%
	26710 Technology Support and Maintenance	\$0	\$3,176,357	\$2,427,389	n/a	-24%
Student Instructional Support Total		\$4,387,324	\$9,932,577	\$9,777,798	123%	-2%
Overhead and Operational						
	23150 Legal Services	\$64,749	\$56,518	\$52,701	-19%	-7%
	23160 Promotion Expenses	\$0	\$12,040	\$13,906	n/a	16%
	23230 Staff Relations and Negotiations	\$73,985	\$95,501	\$97,671	32%	2%
	25110 Office of the Business Manager	\$409,649	\$565,965	\$1,009,428	146%	78%
	25230 Receiving and Disbursing Funds	\$232	\$961	\$3,490	> 500%	263%
	25291 Refund of Revenue	\$299,332	\$770,658	\$979,214	227%	27%
	25293 Printed Forms	\$64,720	\$47,995	\$34,812	-46%	-27%
	25295 Bank Service Charge	\$25,655	\$11,007	\$8,296	-68%	-25%
	25299 Other	\$0	\$1,068,415	\$205,655	n/a	-81%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elkhart Community Schools (2305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25360 Rent of Buildings & Equipment	\$629,204	\$1,252,328	\$1,098,103	75%	-12%
	25410 Service Area Direction	\$107,514	\$95,551	\$129,596	21%	36%
	25420 Maintenance of Buildings	\$5,646,310	\$7,368,338	\$7,791,141	38%	6%
	25430 Maintenance of Grounds	\$53,518	\$27,236	\$65,746	23%	141%
	25440 Maintenance of Equipment	\$444,500	\$818,779	\$1,123,158	153%	37%
	25450 Vehicle Maintenance (other than buses)	\$143,408	\$44,378	\$79,157	-45%	78%
	25470 Insurance (other than buses)	\$168,242	\$412,904	\$378,589	125%	-8%
	25510 Service Area Direction	\$217,838	\$369,117	\$411,535	89%	11%
	25520 Vehicle Operation	\$1,978,235	\$2,595,740	\$2,770,611	40%	7%
	25530 Monitoring Services	\$128,885	\$236,514	\$254,944	98%	8%
	25540 Vehicle Servicing and Maintenance	\$959,536	\$1,296,712	\$1,290,825	35%	0%
	25550 Purchase of School Buses	\$0	\$977,785	\$1,503,852	n/a	54%
	25560 Insurance on Buses	\$82,926	\$86,755	\$129,558	56%	49%
	25580 Contracted Transportation Services	\$39,315	\$5,835	\$2,392	-94%	-59%
	25590 Other Pupil Transportation Services	\$65,768	\$133,868	\$134,868	105%	1%
	25610 Service Area Direction	\$67,511	\$97,438	\$81,627	21%	-16%
	25620 Food Preparation and Dispensing	\$2,919,894	\$3,993,798	\$4,269,582	46%	7%
	25630 Food Delivery	\$54,602	\$101,353	\$107,803	97%	6%
	25730 Warehousing and Distributing	-\$21,105	\$318,593	\$248,066	n/a	-22%
	26100 Direction of Central Support Services	\$0	\$9,466	\$0	n/a	-100%
	26300 Information Services	\$22,371	\$92,450	\$95,665	328%	3%
	26495 Official Bonds	\$2,712	\$2,190	\$2,085	-23%	-5%
	26600 Data Processing	\$222,344	\$94,955	\$94,374	-58%	-1%
	33000 Civic Services	\$0	\$211,630	\$240,557	n/a	14%
	34000 Athletic Coaches	\$418,760	\$162,530	\$904,034	116%	456%
	39400 Latch Key Kids Program	\$14,731	\$106,693	\$115,915	> 500%	9%
	39900 Other Community Services	\$75,091	\$266,054	\$275,861	267%	4%
	52200 Temporary Loans, INTEREST ON DEBT	\$262,787	\$520,705	\$407,195	55%	-22%
Overhead and Operational Total		\$15,643,220	\$24,328,754	\$26,412,015	69%	9%
Nonoperational						
	25320 Land Acquisition and Development	\$1,771	\$369,594	\$1,350,000	> 500%	265%
	25330 Professional Services	\$917,716	\$506,207	\$581,880	-37%	15%
	25340 Educational Specifications Development	\$55	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$3,359,820	\$2,254,591	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$2,309,986	\$699,532	\$8,951,269	288%	> 500%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$2,402,186	\$910,709	\$1,505,360	-37%	65%
	25390 Other Facilities Acquisition & Construction	\$517,063	\$316,308	\$452,659	-12%	43%
	51100 Bonds, PRINCIPAL OF DEBT	\$975,000	\$1,525,600	\$820,000	-16%	-46%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elkhart Community Schools (2305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$201,661	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$528,045	\$219,279	\$2,494,988	372%	> 500%
	53100 Buildings, LEASE RENTAL	\$3,989,435	\$11,192,000	\$8,660,100	117%	-23%
	53150 Buildings - Interest	\$0	\$0	\$3,542,500	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$260,481	\$228,673	\$315,081	21%	38%
Nonoperational Total		\$15,261,557	\$18,222,493	\$28,875,498	89%	58%
prorated						
	26491 PERF	\$983,274	\$1,635,834	\$1,673,808	70%	2%
	26492 Social Security	\$3,362,975	\$4,760,807	\$5,020,141	49%	5%
	26493 Workmen's Compensation	\$200,039	\$464,866	\$517,032	158%	11%
	26494 Group Insurance	\$8,488,867	\$22,237,853	\$22,875,237	169%	3%
	26496 Unemployment Compensation	\$4,451	\$94,314	\$61,284	> 500%	-35%
	26498 Severance/Early Retirement Pay	\$0	\$1,339,385	\$25,055,469	n/a	> 500%
prorated Total		\$13,039,606	\$30,533,058	\$55,202,972	323%	81%
Not Categorized						
	39000 Other Community Services	\$16,125	\$0	\$0	-100%	n/a
Not Categorized Total		\$16,125	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$50,128,297	\$84,429,377	\$109,578,733	119%	30%	56.5%	58.5%	60.1%
Student Instructional Support	\$5,334,614	\$12,208,100	\$12,110,511	127%	-1%	6.0%	8.5%	6.6%
Overhead and Operational	\$17,966,793	\$29,350,929	\$31,808,552	77%	8%	20.3%	20.4%	17.4%
Nonoperational	\$15,261,557	\$18,222,493	\$28,875,498	89%	58%	17.2%	12.6%	15.8%
Not Categorized	\$16,125	\$0	\$0					
Grand Total	\$88,707,387	\$144,210,899	\$182,373,295	106%	26%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	67.0%	66.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elwood Community School Corp (5280)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$32,515	\$70,272	n/a	116%
	11100 Elementary	\$2,165,391	\$2,281,934	\$2,210,383	2%	-3%
	11200 Middle/Junior High	\$1,196,115	\$1,533,916	\$1,478,189	24%	-4%
	11300 High School	\$1,275,279	\$1,417,674	\$1,382,359	8%	-2%
	11350 Honors Diploma Award	\$0	\$14,041	\$4,167	n/a	-70%
	11430 Distributive Education	\$31,232	\$41,287	\$41,901	34%	1%
	11440 Health Occupations	\$0	\$37,580	\$37,468	n/a	0%
	11460 Occupational Home Economics	\$67,890	\$59,210	\$60,434	-11%	2%
	11470 Business Education	\$24,951	\$43,582	\$43,519	74%	0%
	11480 Industrial Education A	\$264,016	\$330,556	\$311,465	18%	-6%
	11520 Area School Participation	\$8,990	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$90,799	\$940	\$178	-100%	-81%
	11620 Middle/Junior High	\$2,839	\$0	\$0	-100%	n/a
	11920 Project 4R	\$17,721	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$44,113	\$13,513	\$10,365	-77%	-23%
	12150 High Ability Students	\$0	\$4,481	\$9,601	n/a	114%
	12210 Mild Mental Handicap	\$237,322	\$344,338	\$287,115	21%	-17%
	12420 Emotional Handicap - All Others	\$0	\$61,028	\$68,286	n/a	12%
	12510 Communication Disorder	\$79,408	\$76,755	\$79,097	0%	3%
	12520 Compensatory	\$42,510	\$65,807	\$74,336	75%	13%
	12610 Learning Disability - Full Time	\$163,033	\$134,086	\$102,734	-37%	-23%
	12620 Learning Disability - All Others	\$17,612	\$96,865	\$147,361	> 500%	52%
	12710 Equal Opportunity At Risk	\$105,295	\$111,140	\$110,211	5%	-1%
	12810 Special Education Preschool	\$76,725	\$102,706	\$115,737	51%	13%
	12900 Other Special Programs	\$39,576	\$26,929	\$15,593	-61%	-42%
	13100 Adult Basic Education	\$63,186	\$95,680	\$97,076	54%	1%
	13200 Advanced Adult Education	\$18,028	\$10,565	\$0	-100%	-100%
	13300 Occupational Programs	\$0	\$12,911	\$4,326	n/a	-66%
	13900 Other Adult/Continuing Ed Programs	\$0	\$2,183	\$426	n/a	-81%
	14100 Elementary	\$96,731	\$38,703	\$56,606	-41%	46%
	14300 High School	\$10,073	\$15,208	\$23,609	134%	55%
	15100 Non-Credit Enrichment Programs	\$6,332	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$64,146	\$64,516	\$41,283	-36%	-36%
	16200 Preventive Remediation	\$19,567	\$1,453	\$9,156	-53%	> 500%
	21520 Speech Pathology Services	\$0	\$24,773	\$22,040	n/a	-11%
	22210 Service Area Direction	\$0	\$5,831	\$4,242	n/a	-27%
	22220 School Library	\$196,599	\$132,710	\$115,930	-41%	-13%
	22230 Audiovisual	\$8,627	\$11,193	\$5,601	-35%	-50%
	22250 Computer Assisted Instruction Services	\$8,469	\$181,943	\$160,554	> 500%	-12%
	22290 Other Education Media Services	\$43,104	\$9,656	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elwood Community School Corp (5280)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	24100 Office of the Principal Services	\$592,991	\$750,065	\$744,722	26%	-1%
	25820 Textbooks and Repairs	\$67,845	\$78,751	\$63,759	-6%	-19%
	25870 Materials and Supplies	\$0	\$726	\$769	n/a	6%
	26497 Teachers Retirement Fund	\$233,646	\$287,905	\$404,294	73%	40%
	41100 Transfer Tuition	\$50,529	\$13,691	\$21,844	-57%	60%
	41400 Joint Services and Supply	\$136,807	\$147,404	\$96,140	-30%	-35%
Student Academic Achievement Total		\$7,567,495	\$8,716,753	\$8,533,145	13%	-2%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$450	\$53	n/a	-88%
	21130 Social Work Services	\$198	\$0	\$0	-100%	n/a
	21140 Pupil Accounting	\$4,899	\$3,476	\$3,545	-28%	2%
	21190 Other Attendance/Social Work Services	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$146,339	\$126,713	\$123,505	-16%	-3%
	21290 Other Guidance Services	\$0	\$21,329	\$19,071	n/a	-11%
	21320 Medical Services	\$1,304	\$2,086	\$2,955	127%	42%
	21330 Dental Services	\$200	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$38,718	\$68,399	\$69,995	81%	2%
	21390 Other Health Services	\$400	\$0	\$0	-100%	n/a
	21420 Psychological Testing	\$37,222	\$45,994	\$49,857	34%	8%
	21430 Psychological Counseling	\$0	\$150	\$0	n/a	-100%
	21610 Service Area Direction	\$0	\$0	\$3,559	n/a	n/a
	21690 Other Special Education Administration	\$52,913	\$10,168	\$32,315	-39%	218%
	22110 Service Area Direction	\$418	\$4,255	\$4,052	> 500%	-5%
	22120 Instruction & Curriculum Development	\$19,032	\$86,419	\$108,251	469%	25%
	22130 Instructional Staff Training Services	\$35,328	\$26,618	\$44,012	25%	65%
	22190 Instructional Staff Training Services - Other	\$0	\$19,592	\$17,517	n/a	-11%
	23120 Service Area Assistants	\$23,929	\$28,451	\$32,395	35%	14%
	23190 Other Governing Body Services	\$0	\$72	\$1,299	n/a	> 500%
	23210 Office of the Superintendent	\$246,463	\$316,647	\$309,988	26%	-2%
	23220 Community Relations	\$1,601	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$4,567	\$12,247	\$14,062	208%	15%
	24900 Other Support Services - School Admin.	\$2,881	\$11,105	\$4,025	40%	-64%
	26700 Technology Coordinator	\$0	\$56,545	\$57,248	n/a	1%
	26710 Technology Support and Maintenance	\$0	\$169,447	\$282,462	n/a	67%
Student Instructional Support Total		\$616,410	\$1,010,160	\$1,180,165	91%	17%
Overhead and Operational						
	23150 Legal Services	\$8,509	\$6,493	\$10,653	25%	64%
	23160 Promotion Expenses	\$2,736	\$1,566	\$1,652	-40%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elwood Community School Corp (5280)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25230 Receiving and Disbursing Funds	\$0	-\$168	\$0	n/a	n/a
	25270 Property Accounting	\$0	\$0	\$5,300	n/a	n/a
	25291 Refund of Revenue	\$6,567	\$11,940	\$31,287	376%	162%
	25295 Bank Service Charge	\$0	\$104	\$161	n/a	55%
	25299 Other	\$0	\$105	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$23,000	\$190,383	\$112,795	390%	-41%
	25420 Maintenance of Buildings	\$990,790	\$1,349,761	\$1,358,940	37%	1%
	25430 Maintenance of Grounds	\$0	\$10,495	\$0	n/a	-100%
	25440 Maintenance of Equipment	\$148,114	\$149,323	\$133,191	-10%	-11%
	25450 Vehicle Maintenance (other than buses)	\$2,875	\$11,095	\$17,920	> 500%	62%
	25460 Security Services	\$176	\$1,935	\$1,935	> 500%	0%
	25470 Insurance (other than buses)	\$91,584	\$182,932	\$152,234	66%	-17%
	25490 Other Operating/Maintenance of Plant	\$0	\$1,384	\$1,700	n/a	23%
	25510 Service Area Direction	\$63,906	\$59,584	\$66,210	4%	11%
	25520 Vehicle Operation	\$188,365	\$245,503	\$256,033	36%	4%
	25530 Monitoring Services	\$0	\$14,337	\$0	n/a	-100%
	25540 Vehicle Servicing and Maintenance	\$92,671	\$89,053	\$123,911	34%	39%
	25550 Purchase of School Buses	\$77,370	\$219,245	\$0	-100%	-100%
	25560 Insurance on Buses	\$17,848	\$10,935	\$15,727	-12%	44%
	25580 Contracted Transportation Services	\$0	\$0	\$390	n/a	n/a
	25590 Other Pupil Transportation Services	\$12,717	\$5,803	\$0	-100%	-100%
	25591 Bus Driver Training	\$18,149	\$2,388	\$2,199	-88%	-8%
	25610 Service Area Direction	\$787	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$231,103	\$295,726	\$310,027	34%	5%
	25640 Food Purchases	\$314,550	\$329,950	\$380,699	21%	15%
	25690 Other Food Services	\$86,940	\$116,896	\$134,696	55%	15%
	25790 Other Internal Services	\$0	\$0	\$0	n/a	n/a
	25920 Ditch Assessments	\$5,518	\$341	\$0	-100%	-100%
	25950 Other Assessments	\$0	\$0	\$0	n/a	n/a
	26100 Direction of Central Support Services	\$3,700	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$2,040	\$569	\$761	-63%	34%
	26495 Official Bonds	\$576	\$1,217	\$1,919	233%	58%
	26499 Other	\$0	\$98,575	\$69,301	n/a	-30%
	26500 Statistical Services	\$0	\$309	\$321	n/a	4%
	29000 Support Services - Other	\$37,179	\$16,465	\$2,894	-92%	-82%
	32000 Community Recreation	\$6,236	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$110,293	\$114,655	\$135,190	23%	18%
	39400 Latch Key Kids Program	\$1,535	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$62,957	\$47,691	\$53,615	-15%	12%
	49200 Scholarships	\$0	\$1,500	\$600	n/a	-60%
	52200 Temporary Loans, INTEREST ON DEBT	\$8,465	\$25,236	\$8,786	4%	-65%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Elwood Community School Corp (5280)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$2,617,254	\$3,613,326	\$3,391,048	30%	-6%
Nonoperational						
	25330 Professional Services	\$7,950	\$23,200	\$12,586	58%	-46%
	25340 Educational Specifications Development	\$9,000	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$3,198	\$51,854	\$22,061	> 500%	-57%
	25351 Building Acquisition/Construction/Improvement	\$284,254	\$4,154	-\$74	-100%	-102%
	25355 Sports Facilities	\$0	\$13,192	\$5,231	n/a	-60%
	25370 Purchase of Moveable Equipment	\$1,637	\$5,187	\$2,720	66%	-48%
	25380 Purchase of Mobile or Fixed Equipment	\$210,738	\$95,608	\$140,768	-33%	47%
	25390 Other Facilities Acquisition & Construction	\$80,982	\$58,259	\$46,422	-43%	-20%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$115,000	\$120,000	n/a	4%
	52100 Bonds, INTEREST ON DEBT	\$0	\$224,493	\$103,982	n/a	-54%
	53100 Buildings, LEASE RENTAL	\$1,150,000	\$1,269,000	\$1,405,500	22%	11%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$193,563	\$1,325,775	\$758,558	292%	-43%
	59200 Bond Bank Fee	\$10	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,941,332	\$3,185,722	\$2,617,754	35%	-18%
prorated						
	26491 PERF	\$78,478	\$71,434	\$113,040	44%	58%
	26492 Social Security	\$615,238	\$717,469	\$720,666	17%	0%
	26493 Workmen's Compensation	\$28,206	\$82,640	\$87,233	209%	6%
	26494 Group Insurance	\$867,187	\$1,673,891	\$1,732,228	100%	3%
	26496 Unemployment Compensation	\$4,583	\$485	\$3,382	-26%	> 500%
prorated Total		\$1,593,691	\$2,545,919	\$2,656,548	67%	4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,880,169	\$10,822,245	\$10,704,405	21%	-1%	61.9%	56.7%	58.2%
Student Instructional Support	\$713,920	\$1,145,842	\$1,336,510	87%	17%	5.0%	6.0%	7.3%
Overhead and Operational	\$2,800,762	\$3,918,071	\$3,719,992	33%	-5%	19.5%	20.5%	20.2%
Nonoperational	\$1,941,332	\$3,185,722	\$2,617,754	35%	-18%	13.5%	16.7%	14.2%
Grand Total	\$14,336,182	\$19,071,881	\$18,378,661	28%	-4%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Elwood Community School Corp (5280)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	66.9%	62.8%	65.5%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eminence Community School Corp (5910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$459,646	\$551,882	\$605,935	32%	10%
	11300 High School	\$498,138	\$954,010	\$954,521	92%	0%
	11590 Other Vocational Education Programs	\$0	\$19,037	\$32,756	n/a	72%
	11910 Competency Testing	\$1,791	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$29,585	\$9,431	\$9,250	-69%	-2%
	12350 Homebound	\$0	\$1,827	\$857	n/a	-53%
	12610 Learning Disability - Full Time	\$19,435	\$46,462	\$36,762	89%	-21%
	12620 Learning Disability - All Others	\$40,067	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$0	\$0	\$963	n/a	n/a
	13600 Special Interest Programs	\$0	\$32	\$0	n/a	-100%
	14100 Elementary	\$5,100	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$551	\$0	\$0	-100%	n/a
	14300 High School	\$6,277	-\$4,350	\$0	-100%	n/a
	16100 Remediation Testing	-\$8,100	\$0	\$6,910	n/a	n/a
	16200 Preventive Remediation	-\$4,950	\$0	\$0	n/a	n/a
	21520 Speech Pathology Services	\$13,920	\$0	\$479	-97%	n/a
	22220 School Library	\$43,614	\$4,379	\$5,942	-86%	36%
	22230 Audiovisual	\$4,598	\$985	\$867	-81%	-12%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$15,167	n/a	n/a
	24100 Office of the Principal Services	\$129,472	\$177,098	\$177,175	37%	0%
	25820 Textbooks and Repairs	\$40,898	\$66,275	\$36,409	-11%	-45%
	25870 Materials and Supplies	\$0	\$7,151	\$21,958	n/a	207%
	26497 Teachers Retirement Fund	\$62,197	\$132,656	\$135,056	117%	2%
	41100 Transfer Tuition	\$0	\$3,183	\$2,324	n/a	-27%
	41300 Area Vocational Schools	\$103,753	\$126,405	\$151,582	46%	20%
	41400 Joint Services and Supply	\$133,074	\$207,198	\$221,622	67%	7%
Student Academic Achievement Total		\$1,579,065	\$2,303,661	\$2,416,537	53%	5%
Student Instructional Support						
	21220 Counseling Services	\$34,308	\$310	\$85	-100%	-73%
	21340 Nurse Services	\$14,311	\$22,048	\$25,807	80%	17%
	21420 Psychological Testing	\$2,175	\$2,683	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$5,193	\$21,123	\$16,150	211%	-24%
	22130 Instructional Staff Training Services	\$0	\$0	\$330	n/a	n/a
	23110 Service Area Direction	\$3,384	\$6,380	\$5,300	57%	-17%
	23190 Other Governing Body Services	\$75	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$35,185	\$160,559	\$161,189	358%	0%
	23220 Community Relations	\$0	\$1,119	\$469	n/a	-58%
	23290 Other Executive Administrative Services	\$565	\$0	\$0	-100%	n/a
	26440 Inservice Training (Non-Instructional)	\$2,500	\$82	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eminence Community School Corp (5910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26710 Technology Support and Maintenance	\$0	\$0	\$1,741	n/a	n/a
Student Instructional Support Total		\$97,695	\$214,304	\$211,071	116%	-2%
Overhead and Operational						
	23150 Legal Services	\$9,984	\$15,730	\$9,021	-10%	-43%
	23160 Promotion Expenses	\$1,755	\$366	\$1,514	-14%	314%
	25291 Refund of Revenue	\$0	\$6	\$28	n/a	335%
	25292 Petty Cash	\$0	\$225	\$225	n/a	0%
	25293 Printed Forms	\$0	\$0	\$0	n/a	n/a
	25295 Bank Service Charge	\$130	\$894	\$726	457%	-19%
	25296 Cash Change	\$25	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$0	\$66,490	\$84,006	n/a	26%
	25420 Maintenance of Buildings	\$183,690	\$319,692	\$338,893	84%	6%
	25430 Maintenance of Grounds	\$940	\$8,555	\$8,348	> 500%	-2%
	25440 Maintenance of Equipment	\$40,166	\$20,535	\$25,932	-35%	26%
	25460 Security Services	\$200	\$0	\$1,250	> 500%	n/a
	25470 Insurance (other than buses)	\$16,044	\$46,599	\$53,440	233%	15%
	25510 Service Area Direction	\$57,379	\$0	\$117	-100%	n/a
	25520 Vehicle Operation	\$19,256	\$54,615	\$53,380	177%	-2%
	25540 Vehicle Servicing and Maintenance	\$23,670	\$26,256	\$28,189	19%	7%
	25550 Purchase of School Buses	\$0	\$0	\$153,033	n/a	n/a
	25560 Insurance on Buses	\$3,273	\$8,454	\$5,740	75%	-32%
	25580 Contracted Transportation Services	\$189,167	\$249,160	\$237,498	26%	-5%
	25590 Other Pupil Transportation Services	\$1,231	\$7,319	\$5,907	380%	-19%
	25610 Service Area Direction	\$56,834	\$60,500	\$61,144	8%	1%
	25620 Food Preparation and Dispensing	\$45	\$0	\$531	> 500%	n/a
	25640 Food Purchases	\$64,735	\$101,909	\$106,924	65%	5%
	25690 Other Food Services	\$6,301	\$3,438	\$1,718	-73%	-50%
	26495 Official Bonds	\$350	\$436	\$445	27%	2%
	32000 Community Recreation	\$4,472	\$4,418	\$6,367	42%	44%
	34000 Athletic Coaches	\$22,125	\$17,938	\$17,720	-20%	-1%
	52200 Temporary Loans, INTEREST ON DEBT	\$114,965	\$6,613	\$500	-100%	-92%
Overhead and Operational Total		\$816,736	\$1,020,147	\$1,202,593	47%	18%
Nonoperational						
	25330 Professional Services	\$5,022	\$12,678	\$27,183	441%	114%
	25350 Building Acquisition/Construction/Improvement	\$71,151	\$689	\$26,085	-63%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$0	\$3,502	\$7,906	n/a	126%
	25352 Energy Savings Contracts	\$0	\$70,559	\$59,581	n/a	-16%
	25355 Sports Facilities	\$0	\$0	\$6,503	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eminence Community School Corp (5910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25370 Purchase of Moveable Equipment	\$58	\$0	\$5,880	> 500%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$57,538	\$87,873	\$30,545	-47%	-65%
	25390 Other Facilities Acquisition & Construction	\$15,754	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$10,000	\$66,828	\$70,204	> 500%	5%
	52100 Bonds, INTEREST ON DEBT	\$4,500	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$433,000	\$461,500	n/a	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$96,384	\$57,071	\$56,928	-41%	0%
	54300 Civic Aid Bond Obligations, ADVANCEMENTS & OBL	\$0	\$0	\$2,820	n/a	n/a
	59100 Bond Registrars Fee	\$101	\$0	\$0	-100%	n/a
Nonoperational Total		\$260,507	\$732,200	\$755,135	190%	3%
prorated						
	26491 PERF	\$10,379	\$51,775	\$53,682	417%	4%
	26492 Social Security	\$117,615	\$154,961	\$162,385	38%	5%
	26493 Workmen's Compensation	\$2,522	\$8,309	\$394	-84%	-95%
	26494 Group Insurance	\$184,403	\$295,980	\$288,516	56%	-3%
	26496 Unemployment Compensation	\$0	\$1,800	\$13,794	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$14,137	\$104,776	n/a	> 500%
prorated Total		\$314,919	\$526,961	\$623,546	98%	18%
Not Categorized						
	59000 Other Debt Services	\$0	\$0	\$4,334	n/a	n/a
Not Categorized Total		\$0	\$0	\$4,334	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$1,838,197	\$2,724,359	\$2,930,528	59%	8%
Student Instructional Support	\$114,363	\$255,967	\$253,023	121%	-1%
Overhead and Operational	\$855,856	\$1,084,747	\$1,270,198	48%	17%
Nonoperational	\$260,507	\$732,200	\$755,135	190%	3%
Not Categorized	\$0	\$0	\$4,334		
Grand Total	\$3,068,923	\$4,797,273	\$5,213,217	70%	9%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
59.9%	56.8%	56.2%
3.7%	5.3%	4.9%
27.9%	22.6%	24.4%
8.5%	15.3%	14.5%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	62.1%	61.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Evansville-Vanderburgh Sch Corp (7995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$904,196	\$1,236,976	n/a	37%
	11100 Elementary	\$28,122,405	\$27,450,470	\$27,491,811	-2%	0%
	11200 Middle/Junior High	\$11,478,061	\$13,528,750	\$13,584,508	18%	0%
	11300 High School	\$15,039,761	\$16,311,400	\$16,322,907	9%	0%
	11420 Agriculture B	\$57,516	\$99,036	\$100,726	75%	2%
	11430 Distributive Education	\$235,338	\$284,937	\$328,887	40%	15%
	11440 Health Occupations	\$96,178	\$59,741	\$94,045	-2%	57%
	11450 Consumer and Homemaking	\$381,067	\$513,874	\$509,895	34%	-1%
	11460 Occupational Home Economics	\$173,105	\$168,401	\$173,014	0%	3%
	11470 Business Education	\$232,553	\$234,742	\$242,080	4%	3%
	11480 Industrial Education A	\$824,579	\$840,292	\$935,416	13%	11%
	11490 Industrial Education B	\$165,284	\$106,149	\$108,662	-34%	2%
	11510 Cooperative Education	\$190,483	\$255,603	\$258,735	36%	1%
	11590 Other Vocational Education Programs	\$338,463	\$495,465	\$453,405	34%	-8%
	12210 Mild Mental Handicap	\$1,128,589	\$2,014,883	\$1,881,207	67%	-7%
	12220 Moderate Mental Handicap	\$650,500	\$1,835,139	\$1,734,644	167%	-5%
	12230 Mental Handicap	\$285,968	\$338,235	\$375,823	31%	11%
	12310 Orthopedic Impairment	\$295,443	\$411,953	\$424,058	44%	3%
	12320 Multiple Handicap	\$621,900	\$427,104	\$533,453	-14%	25%
	12330 Visual Impairment	\$197,262	\$200,327	\$149,532	-24%	-25%
	12340 Hearing Impairment	\$334,038	\$479,895	\$435,915	30%	-9%
	12350 Homebound	\$80,866	\$144,359	\$165,014	104%	14%
	12410 Emotional Handicap - Full Time	\$1,523,141	\$2,519,136	\$2,445,419	61%	-3%
	12510 Communication Disorder	\$1,159,441	\$1,303,303	\$1,336,779	15%	3%
	12620 Learning Disability - All Others	\$3,103,281	\$4,316,542	\$4,513,457	45%	5%
	12710 Equal Opportunity At Risk	\$279,529	\$56,142	\$57,254	-80%	2%
	12810 Special Education Preschool	\$885,005	\$921,942	\$714,417	-19%	-23%
	12900 Other Special Programs	\$521,407	\$751,374	\$762,440	46%	1%
	13100 Adult Basic Education	\$276,309	\$278,073	\$240,008	-13%	-14%
	13200 Advanced Adult Education	\$119,309	\$130,311	\$155,202	30%	19%
	13300 Occupational Programs	\$307,036	\$321,056	\$339,587	11%	6%
	13900 Other Adult/Continuing Ed Programs	\$8,839	\$60,981	\$58,508	> 500%	-4%
	14100 Elementary	\$18,001	\$177,457	\$357,630	> 500%	102%
	14200 Middle/Junior High	\$12,059	\$266,364	\$167,583	> 500%	-37%
	14300 High School	\$91,622	\$45,839	\$76,480	-17%	67%
	16100 Remediation Testing	\$643,975	\$685,152	\$638,292	-1%	-7%
	16200 Preventive Remediation	\$269,802	\$132,121	\$35,051	-87%	-73%
	22210 Service Area Direction	\$25,768	\$10,610	\$12,467	-52%	18%
	22220 School Library	\$473,908	\$334,437	\$321,481	-32%	-4%
	22230 Audiovisual	\$186,607	\$21,688	\$24,466	-87%	13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Evansville-Vanderburgh Sch Corp (7995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22250 Computer Assisted Instruction Services	\$949,706	\$876,407	\$857,330	-10%	-2%
	22290 Other Education Media Services	\$340,643	\$328,686	\$313,164	-8%	-5%
	24100 Office of the Principal Services	\$5,892,097	\$6,470,901	\$6,660,018	13%	3%
	25810 Direction of Rental Services	\$87,790	\$102,845	\$112,399	28%	9%
	25820 Textbooks and Repairs	\$2,110,687	\$2,364,662	\$1,506,376	-29%	-36%
	25840 Other Textbook Rental Services	\$7,763	\$14,633	\$19,119	146%	31%
	26497 Teachers Retirement Fund	\$352,426	\$4,292,013	\$4,462,870	> 500%	4%
	41100 Transfer Tuition	\$112,343	\$82,575	\$76,961	-31%	-7%
	41900 Other	\$0	\$70,439	\$861	n/a	-99%
Student Academic Achievement Total		\$80,687,852	\$94,040,642	\$93,806,331	16%	0%
Student Instructional Support						
	21110 Service Area Direction	\$645,948	\$1,999,443	\$3,153,678	388%	58%
	21120 Attendance Services	\$0	\$0	\$28,632	n/a	n/a
	21130 Social Work Services	\$1,104	\$29,769	\$27,128	> 500%	-9%
	21210 Service Area Direction	\$44,644	\$1,082,992	\$1,235,769	> 500%	14%
	21220 Counseling Services	\$1,714,096	\$2,613,605	\$2,630,800	53%	1%
	21240 Information Services	\$83,400	\$98,158	\$84,608	1%	-14%
	21290 Other Guidance Services	\$42,501	\$40,679	\$43,243	2%	6%
	21310 Service Area Direction	\$56,886	\$108,958	\$117,770	107%	8%
	21320 Medical Services	\$24,792	\$15,078	\$12,398	-50%	-18%
	21340 Nurse Services	\$1,099,526	\$641,447	\$664,274	-40%	4%
	21410 Service Area Direction	\$128,823	\$118,574	\$127,718	-1%	8%
	21490 Other Psychological Services	\$587,488	\$801,822	\$785,210	34%	-2%
	21610 Service Area Direction	\$137,717	\$802,828	\$1,017,350	> 500%	27%
	21690 Other Special Education Administration	\$6,952	\$50,252	\$40,207	478%	-20%
	22110 Service Area Direction	\$1,899,685	\$2,728,860	\$2,966,714	56%	9%
	22120 Instruction & Curriculum Development	\$38,971	\$6,143	\$4,493	-88%	-27%
	22130 Instructional Staff Training Services	\$167,330	\$282,557	\$113,936	-32%	-60%
	23110 Service Area Direction	\$55,956	\$122,085	\$103,116	84%	-16%
	23210 Office of the Superintendent	\$566,588	\$607,924	\$728,986	29%	20%
	23220 Community Relations	\$0	\$0	\$30,008	n/a	n/a
	26420 Employment and Placement	\$209,709	\$237,277	\$238,042	14%	0%
	26710 Technology Support and Maintenance	\$0	\$463,517	\$390,066	n/a	-16%
Student Instructional Support Total		\$7,512,116	\$12,851,967	\$14,544,147	94%	13%
Overhead and Operational						
	23150 Legal Services	\$86,211	\$117,094	\$153,566	78%	31%
	23160 Promotion Expenses	\$0	\$0	\$19,915	n/a	n/a
	23230 Staff Relations and Negotiations	\$18,455	\$21,622	\$0	-100%	-100%
	25210 Service Area Direction	\$755,866	\$862,512	\$911,706	21%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Evansville-Vanderburgh Sch Corp (7995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25291 Refund of Revenue	\$5,242	\$14,361	\$473,957	> 500%	> 500%
	25292 Petty Cash	\$50	\$100	\$100	100%	0%
	25295 Bank Service Charge	\$3,672	\$0	\$0	-100%	n/a
	25296 Cash Change	\$0	\$1,900	\$1,900	n/a	0%
	25299 Other	\$11,453	\$1,074	\$0	-100%	-100%
	25353 Skilled Craft Employees	\$283,630	\$724,191	\$737,522	160%	2%
	25360 Rent of Buildings & Equipment	\$107,500	\$0	\$618	-99%	n/a
	25410 Service Area Direction	\$782,207	\$690,545	\$715,085	-9%	4%
	25420 Maintenance of Buildings	\$5,799,335	\$7,042,382	\$7,261,787	25%	3%
	25430 Maintenance of Grounds	\$388,600	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$199,793	\$81,134	\$113,945	-43%	40%
	25450 Vehicle Maintenance (other than buses)	\$61,543	\$165,159	\$157,958	157%	-4%
	25460 Security Services	\$201,888	\$109,584	\$117,429	-42%	7%
	25470 Insurance (other than buses)	\$453,270	\$642,674	\$612,603	35%	-5%
	25490 Other Operating/Maintenance of Plant	\$5,895,344	\$5,855,045	\$6,225,988	6%	6%
	25510 Service Area Direction	\$269,957	\$338,888	\$405,322	50%	20%
	25520 Vehicle Operation	\$2,480,151	\$3,440,506	\$3,474,321	40%	1%
	25530 Monitoring Services	\$380,698	\$705,024	\$717,417	88%	2%
	25540 Vehicle Servicing and Maintenance	\$1,635,582	\$1,733,035	\$1,810,760	11%	4%
	25550 Purchase of School Buses	\$352,520	\$1,847,625	\$1,153,999	227%	-38%
	25560 Insurance on Buses	\$74,100	\$161,915	\$145,652	97%	-10%
	25580 Contracted Transportation Services	\$1,746,957	\$2,287,043	\$2,287,494	31%	0%
	25590 Other Pupil Transportation Services	\$36,480	\$46,954	\$52,368	44%	12%
	25610 Service Area Direction	\$249,481	\$335,917	\$339,839	36%	1%
	25620 Food Preparation and Dispensing	\$6,240,483	\$3,444,467	\$3,582,572	-43%	4%
	25640 Food Purchases	\$2,400	\$3,660,675	\$3,731,151	> 500%	2%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$0	\$0	n/a	n/a
	25690 Other Food Services	\$0	\$279,627	\$312,719	n/a	12%
	25730 Warehousing and Distributing	\$101,583	\$487,753	\$380,275	274%	-22%
	25740 Printing, Publishing and Duplicating	\$255,575	\$164,990	\$177,678	-30%	8%
	26200 Planning, Research, Develop., & Evaluation	\$6	\$291,084	\$268,478	> 500%	-8%
	26495 Official Bonds	\$8,210	\$3,637	\$4,803	-41%	32%
	26499 Other	\$0	\$30,000	\$0	n/a	-100%
	26600 Data Processing	\$643,002	\$590,746	\$729,227	13%	23%
	26900 Other Staff Services	\$27,600	\$0	\$37,800	37%	n/a
	29000 Support Services - Other	\$1,302,463	\$1,189,817	\$1,140,680	-12%	-4%
	33000 Civic Services	\$521,908	\$628,496	\$608,689	17%	-3%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	39400 Latch Key Kids Program	\$27,809	\$38,513	\$46,766	68%	21%
	39500 Child Care Services	\$0	\$7,307	\$7,550	n/a	3%
	39600 Step Ahead	\$28,831	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$757,102	\$726,508	\$790,930	4%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Evansville-Vanderburgh Sch Corp (7995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$32,196,959	\$38,769,903	\$39,710,567	23%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$280,170	\$19,547	\$0	-100%	-100%
	25330 Professional Services	\$389,117	\$409,729	\$784,730	102%	92%
	25350 Building Acquisition/Construction/Improvement	\$11,709,158	\$16,315,452	\$10,531,489	-10%	-35%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$7,500,000	n/a	n/a
	25352 Energy Savings Contracts	\$4,813,042	\$7,012,955	\$2,199,913	-54%	-69%
	25355 Sports Facilities	\$0	\$0	\$990,582	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$1,177,544	\$1,841,733	\$2,272,570	93%	23%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$3,685,000	\$3,975,000	n/a	8%
	52100 Bonds, INTEREST ON DEBT	\$0	\$1,709,707	\$1,974,017	n/a	15%
	53100 Buildings, LEASE RENTAL	\$0	\$3,378,000	\$3,449,000	n/a	2%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$605,821	\$1,377,160	\$1,214,602	100%	-12%
Nonoperational Total		\$18,974,853	\$35,749,283	\$34,891,903	84%	-2%
prorated						
	26491 PERF	\$1,877,958	\$2,479,656	\$2,642,376	41%	7%
	26492 Social Security	\$7,366,759	\$8,493,626	\$8,614,803	17%	1%
	26493 Workmen's Compensation	\$330,984	\$1,169,105	\$1,224,891	270%	5%
	26494 Group Insurance	\$11,227,036	\$27,957,971	\$28,008,233	149%	0%
	26496 Unemployment Compensation	\$55,388	\$113,418	\$59,994	8%	-47%
	26498 Severance/Early Retirement Pay	\$1,554,282	\$26,468,640	\$7,048,282	353%	-73%
prorated Total		\$22,412,407	\$66,682,416	\$47,598,579	112%	-29%
Not Categorized						
	23000 Support Services - General Administration	\$0	\$0	\$1,000	n/a	n/a
	40000 Nonprogrammed Charges	\$0	\$9,093	\$2,567	n/a	-72%
Not Categorized Total		\$0	\$9,093	\$3,567	n/a	-61%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$97,565,601	\$149,630,976	\$129,555,904	33%	-13%	60.3%	60.3%	56.2%
Student Instructional Support	\$8,882,277	\$15,952,518	\$17,794,053	100%	12%	5.5%	6.4%	7.7%
Overhead and Operational	\$36,361,456	\$46,759,030	\$48,304,657	33%	3%	22.5%	18.8%	21.0%
Nonoperational	\$18,974,853	\$35,751,687	\$34,896,914	84%	-2%	11.7%	14.4%	15.1%
Not Categorized	\$0	\$9,093	\$3,567					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Evansville-Vanderburgh Sch Corp (7995)

1006 Category

Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Grand Total	\$161,784,187	\$248,103,304	\$230,555,095	43%	-7%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	66.7%	63.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fairfield Community Schools (2155)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,129,750	\$3,537,545	\$3,481,227	63%	-2%
	11300 High School	\$1,523,912	\$2,144,538	\$2,061,272	35%	-4%
	11355 Academic Honors - High Ability Student Program	\$0	\$12,181	\$30,055	n/a	147%
	11410 Agriculture A	\$53,361	\$52,144	\$48,324	-9%	-7%
	11450 Consumer and Homemaking	\$89,901	\$118,389	\$120,868	34%	2%
	11520 Area School Participation	\$122,223	\$147,855	\$150,398	23%	2%
	12100 Gifted and Talented	\$33,788	\$18,404	\$7,868	-77%	-57%
	12150 High Ability Students	\$0	\$27,730	\$0	n/a	-100%
	12210 Mild Mental Handicap	\$88,762	\$148,638	\$142,388	60%	-4%
	12350 Homebound	\$0	\$6,493	\$7,605	n/a	17%
	12610 Learning Disability - Full Time	\$150,699	\$192,312	\$225,032	49%	17%
	12710 Equal Opportunity At Risk	\$117,894	\$185,576	\$178,698	52%	-4%
	12810 Special Education Preschool	\$0	\$0	\$0	n/a	n/a
	12900 Other Special Programs	\$1,113	\$4,731	\$5,873	428%	24%
	14100 Elementary	\$2,959	\$0	\$0	-100%	n/a
	14300 High School	\$21,128	\$32,560	\$53,792	155%	65%
	16100 Remediation Testing	\$64,463	\$44,897	\$31,925	-50%	-29%
	16200 Preventive Remediation	\$5,844	\$54,496	\$183	-97%	-100%
	21520 Speech Pathology Services	\$1,955	\$60,939	\$61,805	> 500%	1%
	22220 School Library	\$86,864	\$102,272	\$111,953	29%	9%
	22230 Audiovisual	\$15,002	\$13,775	\$8,388	-44%	-39%
	22250 Computer Assisted Instruction Services	\$500	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$398,209	\$687,501	\$669,112	68%	-3%
	25820 Textbooks and Repairs	\$96,868	\$140,664	\$108,135	12%	-23%
	26497 Teachers Retirement Fund	\$157,636	\$392,105	\$376,085	139%	-4%
	41100 Transfer Tuition	\$140	\$6,542	\$2,045	> 500%	-69%
	41300 Area Vocational Schools	\$281	\$2,200	\$31,803	> 500%	> 500%
	41400 Joint Services and Supply	\$268,290	\$133,880	\$369,155	38%	176%
	41600 Joint Services and Supply - Other	\$0	\$4,846	\$7,857	n/a	62%
	41700 Interlocal Agreements - Other	\$6,255	\$17,448	\$17,663	182%	1%
Student Academic Achievement Total		\$5,437,798	\$8,290,661	\$8,309,509	53%	0%
Student Instructional Support						
	21120 Attendance Services	\$0	\$2,107	\$421	n/a	-80%
	21130 Social Work Services	\$6,823	\$9,320	\$7,628	12%	-18%
	21140 Pupil Accounting	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$67,553	\$62,161	\$62,782	-7%	1%
	21230 Appraisal Services	\$280	\$0	\$0	-100%	n/a
	21320 Medical Services	\$4,615	\$5,096	\$3,795	-18%	-26%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fairfield Community Schools (2155)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$48,458	\$103,474	\$96,986	100%	-6%
	22120 Instruction & Curriculum Development	\$7,096	\$0	\$1,128	-84%	n/a
	22130 Instructional Staff Training Services	\$0	\$10,595	\$372	n/a	-96%
	22190 Instructional Staff Training Services - Other	\$0	\$24,328	\$13,457	n/a	-45%
	23110 Service Area Direction	\$10,625	\$11,308	\$16,301	53%	44%
	23120 Service Area Assistants	\$36,602	\$52,053	\$54,156	48%	4%
	23210 Office of the Superintendent	\$166,369	\$220,766	\$209,178	26%	-5%
	23290 Other Executive Administrative Services	\$0	\$4,932	\$5,143	n/a	4%
	26450 Health Services	\$156	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$32,921	\$75,291	n/a	129%
	26710 Technology Support and Maintenance	\$0	\$64,751	\$14,938	n/a	-77%
Student Instructional Support Total		\$348,577	\$603,813	\$561,577	61%	-7%
Overhead and Operational						
	23150 Legal Services	\$9,908	\$24,153	\$3,944	-60%	-84%
	23160 Promotion Expenses	\$2,057	\$2,357	\$1,934	-6%	-18%
	25110 Office of the Business Manager	\$39,676	\$120,799	\$117,603	196%	-3%
	25250 Financial Accounting	\$32,835	\$2,831	\$858	-97%	-70%
	25291 Refund of Revenue	\$289	\$1,736	\$2,107	> 500%	21%
	25360 Rent of Buildings & Equipment	\$82,339	\$83,554	\$140,989	71%	69%
	25420 Maintenance of Buildings	\$703,715	\$1,298,369	\$1,261,230	79%	-3%
	25430 Maintenance of Grounds	\$21,729	\$11,768	\$11,920	-45%	1%
	25440 Maintenance of Equipment	\$36,202	\$85,953	\$73,293	102%	-15%
	25470 Insurance (other than buses)	\$59,413	\$123,229	\$90,032	52%	-27%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$0	n/a	n/a
	25510 Service Area Direction	\$52,555	\$106,745	\$115,679	120%	8%
	25520 Vehicle Operation	\$185,402	\$323,826	\$325,981	76%	1%
	25530 Monitoring Services	\$0	\$200	\$0	n/a	-100%
	25540 Vehicle Servicing and Maintenance	\$89,508	\$178,899	\$195,567	118%	9%
	25550 Purchase of School Buses	\$87,810	\$175,528	\$195,644	123%	11%
	25560 Insurance on Buses	\$11,968	\$27,560	\$20,675	73%	-25%
	25580 Contracted Transportation Services	\$70,403	\$81,328	\$62,508	-11%	-23%
	25590 Other Pupil Transportation Services	\$375	\$1,595	\$742	98%	-53%
	25610 Service Area Direction	\$16,241	\$18,173	\$20,658	27%	14%
	25620 Food Preparation and Dispensing	\$343,387	\$502,190	\$568,829	66%	13%
	25690 Other Food Services	\$7,749	\$13,656	\$21,825	182%	60%
	25740 Printing, Publishing and Duplicating	\$4,461	\$15,014	\$17,734	298%	18%
	25920 Ditch Assessments	\$4,192	\$1,289	\$62	-99%	-95%
	26200 Planning, Research, Develop., & Evaluation	\$78	\$0	\$3,500	> 500%	n/a
	26495 Official Bonds	\$2,180	\$3,900	\$100	-95%	-97%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fairfield Community Schools (2155)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26900 Other Staff Services	\$12,400	\$19,800	\$19,800	60%	0%
	32000 Community Recreation	\$4,866	\$8,039	\$6,946	43%	-14%
	34000 Athletic Coaches	\$105,296	\$144,526	\$153,770	46%	6%
	37000 Nonpublic School Pupils Services	\$396	\$3,710	\$2,972	> 500%	-20%
	39900 Other Community Services	\$0	\$1,357	\$3,308	n/a	144%
Overhead and Operational Total		\$1,987,429	\$3,382,083	\$3,440,208	73%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$7,800	\$40,709	\$5,700	-27%	-86%
	25330 Professional Services	\$11,175	\$99,687	\$2,902	-74%	-97%
	25340 Educational Specifications Development	\$21,837	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$18,367	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,427,583	\$400,505	n/a	-72%
	25355 Sports Facilities	\$0	\$9,743	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$10,565	\$92	\$599	-94%	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$49,745	\$603,447	\$178,702	259%	-70%
	25390 Other Facilities Acquisition & Construction	\$8,750	\$1,290	\$0	-100%	-100%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$17,611	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$911,092	\$3,103,500	\$3,168,000	248%	2%
Nonoperational Total		\$1,039,331	\$5,286,051	\$3,774,019	263%	-29%
prorated						
	26491 PERF	\$62,619	\$191,328	\$191,853	206%	0%
	26492 Social Security	\$426,391	\$662,269	\$645,988	52%	-2%
	26493 Workmen's Compensation	\$14,710	\$31,053	\$25,719	75%	-17%
	26494 Group Insurance	\$226,044	\$1,122,469	\$1,401,157	> 500%	25%
	26496 Unemployment Compensation	\$329	\$11,945	\$17,026	> 500%	43%
	26498 Severance/Early Retirement Pay	\$0	\$221,045	\$372,605	n/a	69%
prorated Total		\$730,092	\$2,240,110	\$2,654,349	264%	18%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,024,393	\$10,039,142	\$10,399,127	73%	4%	63.1%	50.7%	55.5%
Student Instructional Support	\$386,796	\$738,458	\$697,612	80%	-6%	4.1%	3.7%	3.7%
Overhead and Operational	\$2,092,706	\$3,739,068	\$3,868,904	85%	3%	21.9%	18.9%	20.6%
Nonoperational	\$1,039,331	\$5,286,051	\$3,774,019	263%	-29%	10.9%	26.7%	20.1%
Grand Total	\$9,543,227	\$19,802,719	\$18,739,663	96%	-5%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fairfield Community Schools (2155)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	54.4%	59.2%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fayette County School Corp (2395)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$35,653	\$65,421	n/a	83%
	11100 Elementary	\$4,735,170	\$6,217,267	\$6,852,066	45%	10%
	11200 Middle/Junior High	\$1,916,379	\$2,170,504	\$2,061,557	8%	-5%
	11300 High School	\$3,083,553	\$2,558,197	\$2,587,510	-16%	1%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$970	n/a	n/a
	11420 Agriculture B	\$51,121	\$42,581	\$77,284	51%	81%
	11430 Distributive Education	\$64,960	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$39,828	\$94,121	\$67,561	70%	-28%
	11480 Industrial Education A	\$25,000	\$108,396	\$76,455	206%	-29%
	11510 Cooperative Education	\$14,385	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$2,923	n/a	n/a
	11900 Other Regular Programs	\$235,712	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$44,364	\$0	\$0	-100%	n/a
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$62,172	\$138,287	\$23,286	-63%	-83%
	12210 Mild Mental Handicap	\$0	\$413,954	\$326,735	n/a	-21%
	12220 Moderate Mental Handicap	\$0	\$146,967	\$181,790	n/a	24%
	12230 Mental Handicap	\$0	\$282,703	\$190,334	n/a	-33%
	12320 Multiple Handicap	\$0	\$67,627	\$0	n/a	-100%
	12330 Visual Impairment	\$0	\$30,800	\$17,747	n/a	-42%
	12340 Hearing Impairment	\$0	\$64,789	\$50,386	n/a	-22%
	12350 Homebound	\$1,706	\$3,646	\$22,407	> 500%	> 500%
	12410 Emotional Handicap - Full Time	\$0	\$231,746	\$221,407	n/a	-4%
	12420 Emotional Handicap - All Others	\$0	\$55,424	\$56,638	n/a	2%
	12510 Communication Disorder	\$0	\$56,674	\$57,571	n/a	2%
	12520 Compensatory	\$410,338	\$7,982	\$32,390	-92%	306%
	12610 Learning Disability - Full Time	\$0	\$231	\$88,728	n/a	> 500%
	12620 Learning Disability - All Others	\$0	\$583,758	\$531,880	n/a	-9%
	12710 Equal Opportunity At Risk	\$253,893	\$272,567	\$254,728	0%	-7%
	12810 Special Education Preschool	\$0	\$166,192	\$197,078	n/a	19%
	12900 Other Special Programs	\$1,028,321	\$502,371	\$424,579	-59%	-15%
	13100 Adult Basic Education	\$45,969	\$191,417	\$180,156	292%	-6%
	13200 Advanced Adult Education	\$162,586	\$0	\$0	-100%	n/a
	13600 Special Interest Programs	\$0	\$13,903	\$23,896	n/a	72%
	13900 Other Adult/Continuing Ed Programs	\$0	\$68,157	\$62,020	n/a	-9%
	14100 Elementary	-\$19,734	\$0	\$0	n/a	n/a
	14300 High School	\$53,937	\$42,584	\$35,662	-34%	-16%
	16100 Remediation Testing	\$225,871	\$249,761	\$160,527	-29%	-36%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fayette County School Corp (2395)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	16200 Preventive Remediation	\$0	\$31,469	\$34,750	n/a	10%
	21520 Speech Pathology Services	\$0	\$243,597	\$271,930	n/a	12%
	22220 School Library	\$292,324	\$395,105	\$311,576	7%	-21%
	22230 Audiovisual	\$33,658	\$6,806	\$7,957	-76%	17%
	22240 Education Television	\$89,593	\$22,729	\$7,355	-92%	-68%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$135,851	n/a	n/a
	24100 Office of the Principal Services	\$1,287,403	\$1,477,415	\$1,447,885	12%	-2%
	25820 Textbooks and Repairs	\$233,750	\$280,479	\$172,858	-26%	-38%
	25840 Other Textbook Rental Services	\$48,198	\$36,348	\$33,595	-30%	-8%
	25860 Textbooks and Workbooks	\$28,896	\$39,696	\$54,776	90%	38%
	25870 Materials and Supplies	\$0	\$9,218	\$21,264	n/a	131%
	26497 Teachers Retirement Fund	\$465,928	\$814,392	\$864,569	86%	6%
	41100 Transfer Tuition	\$46,911	\$16,153	\$26,847	-43%	66%
	41300 Area Vocational Schools	\$915,469	\$735,384	\$866,131	-5%	18%
	41400 Joint Services and Supply	\$1,904,289	\$46,898	\$128,201	-93%	173%
	41900 Other	\$0	\$874,068	\$79,686	n/a	-91%
Student Academic Achievement Total		\$17,801,950	\$19,848,019	\$19,396,922	9%	-2%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$6,209	\$0	n/a	-100%
	21220 Counseling Services	\$350,290	\$349,566	\$360,885	3%	3%
	21290 Other Guidance Services	\$0	\$1,162	\$191	n/a	-84%
	21340 Nurse Services	\$102,250	\$140,479	\$131,766	29%	-6%
	21390 Other Health Services	\$7,880	\$88,247	\$73,683	> 500%	-17%
	21420 Psychological Testing	\$0	\$3,615	\$343	n/a	-91%
	21430 Psychological Counseling	\$0	\$59,499	\$62,114	n/a	4%
	21610 Service Area Direction	\$0	\$484,945	\$500,570	n/a	3%
	21690 Other Special Education Administration	\$0	\$30,125	\$34,342	n/a	14%
	22110 Service Area Direction	\$0	\$196,731	\$136,692	n/a	-31%
	22120 Instruction & Curriculum Development	\$23,221	\$81,463	\$147,446	> 500%	81%
	22130 Instructional Staff Training Services	\$8,307	\$31,739	\$67,515	> 500%	113%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$70,962	\$57,116	\$45,609	-36%	-20%
	23210 Office of the Superintendent	\$326,805	\$367,429	\$348,063	7%	-5%
	23220 Community Relations	\$0	\$0	\$28,723	n/a	n/a
	23290 Other Executive Administrative Services	\$52,715	\$0	\$0	-100%	n/a
	26410 Service Area Direction	\$96,844	\$67,106	\$86,598	-11%	29%
	26420 Employment and Placement	\$0	\$29,742	\$15,123	n/a	-49%
	26450 Health Services	\$2,745	\$1,400	\$850	-69%	-39%
	26710 Technology Support and Maintenance	\$0	\$608,551	\$473,413	n/a	-22%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fayette County School Corp (2395)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,042,017	\$2,605,124	\$2,513,926	141%	-4%
Overhead and Operational						
	23150 Legal Services	\$9,386	\$10,582	\$11,308	20%	7%
	23160 Promotion Expenses	\$4,700	\$4,096	\$2,551	-46%	-38%
	23230 Staff Relations and Negotiations	\$21,670	\$8,540	\$22,363	3%	162%
	25110 Office of the Business Manager	\$37,820	\$138,989	\$128,838	241%	-7%
	25230 Receiving and Disbursing Funds	\$26,366	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$23,884	\$30,131	\$29,839	25%	-1%
	25260 Internal Auditing	\$0	\$19,436	\$0	n/a	-100%
	25292 Petty Cash	\$0	\$0	\$0	n/a	n/a
	25295 Bank Service Charge	\$3,094	\$0	\$648	-79%	n/a
	25299 Other	\$448	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$0	\$61,045	\$57,341	n/a	-6%
	25420 Maintenance of Buildings	\$1,932,724	\$2,501,445	\$2,411,619	25%	-4%
	25430 Maintenance of Grounds	\$13,631	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$520,288	\$668,094	\$557,346	7%	-17%
	25450 Vehicle Maintenance (other than buses)	\$2,284	\$6,364	\$59,372	> 500%	> 500%
	25470 Insurance (other than buses)	\$113,317	\$206,774	\$250,808	121%	21%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$51,202	n/a	n/a
	25510 Service Area Direction	\$53,605	\$109,937	\$97,339	82%	-11%
	25520 Vehicle Operation	\$791,848	\$935,529	\$917,462	16%	-2%
	25530 Monitoring Services	\$0	\$30,945	\$33,700	n/a	9%
	25540 Vehicle Servicing and Maintenance	\$312,974	\$532,934	\$434,604	39%	-18%
	25550 Purchase of School Buses	\$109,371	\$741,666	\$0	-100%	-100%
	25560 Insurance on Buses	\$26,144	\$73,075	\$21,750	-17%	-70%
	25580 Contracted Transportation Services	\$44,035	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$10,212	\$39,499	\$15,867	55%	-60%
	25591 Bus Driver Training	\$14	\$572	\$1,686	> 500%	195%
	25610 Service Area Direction	\$0	\$6,934	\$9,363	n/a	35%
	25620 Food Preparation and Dispensing	\$571,954	\$740,233	\$703,581	23%	-5%
	25640 Food Purchases	\$540,397	\$630,629	\$677,737	25%	7%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$8,985	\$19,791	n/a	120%
	26495 Official Bonds	\$1,650	\$1,421	\$1,417	-14%	0%
	26499 Other	\$0	\$551,241	\$494,292	n/a	-10%
	26600 Data Processing	\$26,781	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$7,563	\$0	\$17,111	126%	n/a
	32000 Community Recreation	\$420	\$10,000	\$10,000	> 500%	0%
	34000 Athletic Coaches	\$27,259	\$184,947	\$174,490	> 500%	-6%
	39100 High School Band Uniforms	\$21,571	\$16,145	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fayette County School Corp (2395)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39400 Latch Key Kids Program	\$721,833	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$0	\$197,521	\$202,139	n/a	2%
	39600 Step Ahead	\$434	\$585	\$0	-100%	-100%
	39900 Other Community Services	\$2,152	\$34,285	\$5,345	148%	-84%
	49200 Scholarships	\$0	\$91,779	\$92,243	n/a	1%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$49,449	\$1,603	n/a	-97%
Overhead and Operational Total		\$5,979,827	\$8,643,808	\$7,514,756	26%	-13%
Nonoperational						
	25330 Professional Services	\$56,795	\$72,648	\$14,424	-75%	-80%
	25340 Educational Specifications Development	\$1,381,920	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$95,813	\$1,174,258	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$53,884	\$686,684	n/a	> 500%
	25352 Energy Savings Contracts	\$116,000	\$0	\$0	-100%	n/a
	25370 Purchase of Moveable Equipment	\$0	\$83,090	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$453,273	\$48,830	\$61,341	-86%	26%
	25390 Other Facilities Acquisition & Construction	\$15,551	\$76,170	-\$698	-104%	-101%
	51100 Bonds, PRINCIPAL OF DEBT	\$175,000	\$928,030	\$925,936	429%	0%
	52100 Bonds, INTEREST ON DEBT	\$103,897	\$942,691	\$851,316	> 500%	-10%
	59100 Bond Registrars Fee	\$0	\$1,990	\$790	n/a	-60%
Nonoperational Total		\$2,398,248	\$3,381,591	\$2,539,793	6%	-25%
prorated						
	26491 PERF	\$285,618	\$380,318	\$397,202	39%	4%
	26492 Social Security	\$1,270,552	\$1,617,647	\$1,602,614	26%	-1%
	26493 Workmen's Compensation	\$53,456	\$205,599	\$186,807	249%	-9%
	26494 Group Insurance	\$559,729	\$1,825,165	\$1,879,579	236%	3%
	26496 Unemployment Compensation	\$2,174	\$12,393	\$8,878	308%	-28%
	26498 Severance/Early Retirement Pay	\$0	\$790,959	\$771,818	n/a	-2%
prorated Total		\$2,171,529	\$4,832,080	\$4,846,898	123%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$19,477,863	\$23,542,719	\$23,125,741	19%	-2%	66.3%	59.9%	62.8%
Student Instructional Support	\$1,140,184	\$2,929,943	\$2,863,444	151%	-2%	3.9%	7.5%	7.8%
Overhead and Operational	\$6,377,276	\$9,456,370	\$8,283,317	30%	-12%	21.7%	24.1%	22.5%
Nonoperational	\$2,398,248	\$3,381,591	\$2,539,793	6%	-25%	8.2%	8.6%	6.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fayette County School Corp (2395)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Grand Total	\$29,393,572	\$39,310,623	\$36,812,295	25%	-6%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.1%	67.3%	70.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flanner House Elementary School (9390)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$39,201	\$4,538	n/a	-88%
	11100 Elementary	\$0	\$818,557	\$666,503	n/a	-19%
	12610 Learning Disability - Full Time	\$0	\$0	\$8,648	n/a	n/a
	24100 Office of the Principal Services	\$0	\$63,074	\$125,664	n/a	99%
	26497 Teachers Retirement Fund	\$0	\$29,987	\$30,484	n/a	2%
Student Academic Achievement Total		\$0	\$950,819	\$835,836	n/a	-12%
Student Instructional Support						
	21340 Nurse Services	\$0	\$293	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$0	\$0	\$1,567	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$5,491	\$2,600	n/a	-53%
	23210 Office of the Superintendent	\$0	\$74,607	\$20,275	n/a	-73%
	23220 Community Relations	\$0	\$3,143	\$4,521	n/a	44%
	24900 Other Support Services - School Admin.	\$0	\$19,682	\$96,415	n/a	390%
	26710 Technology Support and Maintenance	\$0	\$15,590	\$30,587	n/a	96%
Student Instructional Support Total		\$0	\$118,806	\$155,965	n/a	31%
Overhead and Operational						
	23150 Legal Services	\$0	\$4,665	\$6,745	n/a	45%
	25110 Office of the Business Manager	\$0	\$31,520	\$0	n/a	-100%
	25240 Payroll Services	\$0	\$3,385	\$5,371	n/a	59%
	25250 Financial Accounting	\$0	\$34,991	\$27,433	n/a	-22%
	25291 Refund of Revenue	\$0	\$4,852	\$10,792	n/a	122%
	25295 Bank Service Charge	\$0	\$290	\$363	n/a	25%
	25360 Rent of Buildings & Equipment	\$0	\$155,015	\$215,001	n/a	39%
	25410 Service Area Direction	\$0	\$6,491	\$0	n/a	-100%
	25420 Maintenance of Buildings	\$0	\$48,577	\$69,548	n/a	43%
	25430 Maintenance of Grounds	\$0	\$1,560	\$0	n/a	-100%
	25440 Maintenance of Equipment	\$0	\$488	\$0	n/a	-100%
	25460 Security Services	\$0	\$44,251	\$9,175	n/a	-79%
	25470 Insurance (other than buses)	\$0	\$33,214	\$27,877	n/a	-16%
	25540 Vehicle Servicing and Maintenance	\$0	\$3,042	\$0	n/a	-100%
	25610 Service Area Direction	\$0	\$18,733	\$33,570	n/a	79%
	25620 Food Preparation and Dispensing	\$0	\$100	\$80	n/a	-20%
	25640 Food Purchases	\$0	\$80,129	\$73,246	n/a	-9%
	25690 Other Food Services	\$0	\$235	\$1,305	n/a	454%
	26495 Official Bonds	\$0	\$576	\$576	n/a	0%
Overhead and Operational Total		\$0	\$472,113	\$481,082	n/a	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flanner House Elementary School (9390)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$350	\$1,548	n/a	342%
Nonoperational Total		\$0	\$350	\$1,548	n/a	342%
prorated						
	26491 PERF	\$0	\$20,547	\$26,413	n/a	29%
	26492 Social Security	\$0	\$67,846	\$67,153	n/a	-1%
	26493 Workmen's Compensation	\$0	\$2,018	\$2,070	n/a	3%
	26494 Group Insurance	\$0	\$88,219	\$82,636	n/a	-6%
	26496 Unemployment Compensation	\$0	\$8,840	\$10,032	n/a	13%
prorated Total		\$0	\$187,469	\$188,304	n/a	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,118,118	\$982,877	n/a	-12%		64.6%	59.1%
Student Instructional Support	\$0	\$129,324	\$178,589	n/a	38%		7.5%	10.7%
Overhead and Operational	\$0	\$481,765	\$499,720	n/a	4%		27.9%	30.1%
Nonoperational	\$0	\$350	\$1,548	n/a	342%		0.0%	0.1%
Grand Total	\$0	\$1,729,557	\$1,662,734	n/a	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	72.1%	69.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flat Rock-Hawcreek School Corp (0370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,304,807	\$1,566,791	\$1,568,669	20%	0%
	11300 High School	\$1,167,646	\$1,689,157	\$1,618,017	39%	-4%
	11410 Agriculture A	\$59,968	\$68,403	\$68,224	14%	0%
	11450 Consumer and Homemaking	\$50,946	\$28,844	\$32,652	-36%	13%
	12100 Gifted and Talented	\$290	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$14,193	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$30,250	\$15,623	\$41,649	38%	167%
	12900 Other Special Programs	\$0	\$216	\$8,481	n/a	> 500%
	14100 Elementary	-\$5,025	\$0	\$0	n/a	n/a
	14300 High School	\$2,475	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$13,829	\$6,504	\$9,534	-31%	47%
	16200 Preventive Remediation	\$11,694	\$37,194	\$23,998	105%	-35%
	22220 School Library	\$46,311	\$35,299	\$39,526	-15%	12%
	22230 Audiovisual	\$608	\$1,620	\$2,192	261%	35%
	22240 Education Television	\$0	\$170	\$180	n/a	6%
	24100 Office of the Principal Services	\$327,352	\$456,302	\$425,014	30%	-7%
	25820 Textbooks and Repairs	\$71,652	\$93,163	\$115,716	61%	24%
	25840 Other Textbook Rental Services	\$2,842	\$4,970	\$5,703	101%	15%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$86,691	\$195,242	\$203,510	135%	4%
	41100 Transfer Tuition	\$1,840	\$5,319	\$9,546	419%	79%
	41300 Area Vocational Schools	\$62,929	\$135,840	\$179,718	186%	32%
	41400 Joint Services and Supply	\$188,578	\$445,689	\$555,012	194%	25%
Student Academic Achievement Total		\$3,439,874	\$4,786,346	\$4,907,340	43%	3%
Student Instructional Support						
	21220 Counseling Services	\$35,827	\$6,433	\$4,654	-87%	-28%
	21250 Records Maintenance	\$1,397	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$26,651	\$32,182	\$36,425	37%	13%
	21390 Other Health Services	\$1,198	\$2,515	\$2,947	146%	17%
	22110 Service Area Direction	\$2,312	\$6,058	\$2,884	25%	-52%
	22120 Instruction & Curriculum Development	\$14,530	\$18,162	\$14,947	3%	-18%
	22130 Instructional Staff Training Services	\$11,748	\$27,967	\$24,072	105%	-14%
	22190 Instructional Staff Training Services - Other	\$173	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$17,104	\$26,862	\$22,091	29%	-18%
	23190 Other Governing Body Services	\$2,049	\$3,767	\$3,813	86%	1%
	23210 Office of the Superintendent	\$104,563	\$160,783	\$160,530	54%	0%
	23220 Community Relations	\$0	\$0	\$445	n/a	n/a
	23290 Other Executive Administrative Services	\$7,329	\$11,469	\$9,202	26%	-20%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flat Rock-Hawcreek School Corp (0370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support Total		\$224,880	\$296,198	\$282,011	25%	-5%
Overhead and Operational						
	23150 Legal Services	\$7,932	\$8,200	\$14,141	78%	72%
	23160 Promotion Expenses	\$1,315	\$3,222	\$3,671	179%	14%
	23230 Staff Relations and Negotiations	\$0	\$0	\$878	n/a	n/a
	25110 Office of the Business Manager	\$28,028	\$73,227	\$52,199	86%	-29%
	25291 Refund of Revenue	\$1,810	\$8,303	\$1,490	-18%	-82%
	25296 Cash Change	\$200	\$0	\$200	0%	n/a
	25420 Maintenance of Buildings	\$436,842	\$644,170	\$665,737	52%	3%
	25440 Maintenance of Equipment	\$24,764	\$75,196	\$82,831	234%	10%
	25470 Insurance (other than buses)	\$31,983	\$110,019	\$66,395	108%	-40%
	25510 Service Area Direction	\$25,191	\$0	\$20,000	-21%	n/a
	25520 Vehicle Operation	\$27,268	\$1,647	\$73,067	168%	> 500%
	25530 Monitoring Services	\$5,500	-\$1,048	\$24,709	349%	n/a
	25540 Vehicle Servicing and Maintenance	\$10,462	-\$2,084	\$47,372	353%	n/a
	25550 Purchase of School Buses	\$23,878	\$35,175	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$164,452	\$126,785	\$247,846	51%	95%
	25590 Other Pupil Transportation Services	\$6,159	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$13,601	\$17,138	\$16,672	23%	-3%
	25620 Food Preparation and Dispensing	\$97,659	\$153,824	\$157,467	61%	2%
	25640 Food Purchases	\$145,210	\$255,197	\$248,662	71%	-3%
	25690 Other Food Services	\$37,234	\$36,684	\$29,283	-21%	-20%
	25740 Printing, Publishing and Duplicating	\$5,292	\$2,140	\$9,233	74%	332%
	26495 Official Bonds	\$480	\$1,448	\$1,448	202%	0%
	26900 Other Staff Services	\$0	\$14,752	\$13,978	n/a	-5%
	34000 Athletic Coaches	\$0	\$0	\$41,572	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$26,933	\$21,577	\$8,770	-67%	-59%
Overhead and Operational Total		\$1,122,192	\$1,585,572	\$1,827,621	63%	15%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$1,940	n/a	n/a
	25330 Professional Services	\$2,270	\$20	\$112,921	> 500%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$112,732	\$64,282	\$3,664	-97%	-94%
	25352 Energy Savings Contracts	\$0	\$65,060	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$2,582	\$249,851	\$3,593	39%	-99%
	25380 Purchase of Mobile or Fixed Equipment	\$15,228	\$143,316	\$28,495	87%	-80%
	51100 Bonds, PRINCIPAL OF DEBT	\$10,000	\$50,000	\$55,000	450%	10%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$120,000	\$120,000	n/a	0%
	52100 Bonds, INTEREST ON DEBT	\$31,103	\$15,730	\$11,976	-61%	-24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Flat Rock-Hawcreek School Corp (0370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$47,825	\$44,543	n/a	-7%
	53100 Buildings, LEASE RENTAL	\$364,557	\$372,645	\$364,029	0%	-2%
	53200 Equipment, LEASE RENTAL	\$128,902	\$64,869	\$56,861	-56%	-12%
	53300 School Buses, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	59100 Bond Registrars Fee	\$3,750	\$1,200	\$1,200	-68%	0%
Nonoperational Total		\$671,123	\$1,194,797	\$804,221	20%	-33%
prorated						
	26491 PERF	\$43,915	\$44,889	\$51,439	17%	15%
	26492 Social Security	\$271,578	\$339,335	\$343,273	26%	1%
	26493 Workmen's Compensation	\$0	\$41,782	\$16,425	n/a	-61%
	26494 Group Insurance	\$227,060	\$456,966	\$536,614	136%	17%
	26496 Unemployment Compensation	\$1,009	\$3,580	\$10,343	> 500%	189%
	26498 Severance/Early Retirement Pay	\$45,946	\$65,302	\$64,248	40%	-2%
prorated Total		\$589,509	\$951,855	\$1,022,341	73%	7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,953,709	\$5,618,150	\$5,784,069	46%	3%	65.4%	63.7%	65.4%
Student Instructional Support	\$247,086	\$331,315	\$325,579	32%	-2%	4.1%	3.8%	3.7%
Overhead and Operational	\$1,175,660	\$1,670,506	\$1,929,665	64%	16%	19.4%	19.0%	21.8%
Nonoperational	\$671,123	\$1,194,797	\$804,221	20%	-33%	11.1%	13.6%	9.1%
Grand Total	\$6,047,578	\$8,814,768	\$8,843,533	46%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.5%	67.5%	69.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fort Wayne Community Schools (0235)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool		\$0	\$1,048,204	n/a	305%
	11050 Full Day Kindergarten		\$0	\$2,095,305	n/a	113%
	11100 Elementary	\$35,944,318	\$46,107,845	\$45,366,406	26%	-2%
	11200 Middle/Junior High	\$15,357,382	\$17,858,749	\$17,722,474	15%	-1%
	11300 High School	\$17,221,924	\$20,503,636	\$21,535,183	25%	5%
	11350 Honors Diploma Award		\$0	\$94,195	n/a	-39%
	11355 Academic Honors - High Ability Student Program		\$0	\$210,216	n/a	n/a
	11430 Distributive Education	\$199,177	\$128,054	\$131,672	-34%	3%
	11470 Business Education	\$321,141	\$208,437	\$210,220	-35%	1%
	11480 Industrial Education A		\$0	\$1,000	n/a	n/a
	11520 Area School Participation	\$2,438,393	\$3,538,113	\$3,481,639	43%	-2%
	11620 Middle/Junior High		\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$50,998	\$73,465	\$56,072	10%	-24%
	12150 High Ability Students		\$0	\$0	n/a	-100%
	12210 Mild Mental Handicap	\$2,460,477	\$7,681,432	\$7,824,587	218%	2%
	12220 Moderate Mental Handicap	\$848,864	\$1,274,530	\$1,260,505	48%	-1%
	12230 Mental Handicap	\$440,100	\$2,282,447	\$1,791,697	307%	-22%
	12310 Orthopedic Impairment	\$290,869	\$693,906	\$824,495	183%	19%
	12320 Multiple Handicap	\$198,089	\$80,709	\$97,324	-51%	21%
	12330 Visual Impairment	\$62,852	\$144,300	\$169,853	170%	18%
	12340 Hearing Impairment	\$729,436	\$529,467	\$663,058	-9%	25%
	12350 Homebound	\$405,715	\$486,535	\$473,247	17%	-3%
	12410 Emotional Handicap - Full Time	\$621,160	\$608,977	\$740,617	19%	22%
	12520 Compensatory	\$182,279	\$1,241,240	\$1,354,157	> 500%	9%
	12610 Learning Disability - Full Time	\$1,934,256	\$1,438,060	\$1,673,542	-13%	16%
	12710 Equal Opportunity At Risk	\$1,648,074	\$2,251,274	\$2,305,554	40%	2%
	12810 Special Education Preschool	\$1,107,776	\$1,401,305	\$1,364,915	23%	-3%
	12900 Other Special Programs	\$467,662	\$1,983,729	\$1,756,787	276%	-11%
	13600 Special Interest Programs	\$149,564	\$238,844	\$261,289	75%	9%
	13900 Other Adult/Continuing Ed Programs	\$1,929,996	\$2,027,097	\$2,120,501	10%	5%
	14100 Elementary	\$797,808	\$869,223	\$635,381	-20%	-27%
	14200 Middle/Junior High	\$325,743	\$66,161	\$30,547	-91%	-54%
	14300 High School	\$544,492	\$91,788	\$14,757	-97%	-84%
	16100 Remediation Testing	\$1,515,617	\$1,249,979	\$1,573,426	4%	26%
	21520 Speech Pathology Services	\$975,968	\$1,216,585	\$1,406,627	44%	16%
	21530 Audiology Services	\$83,941	\$113,328	\$107,522	28%	-5%
	21590 Other Speech Pathology/Audiology Services	\$20,379	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$59,227	\$57,071	\$38,628	-35%	-32%
	22220 School Library	\$1,967,342	\$1,859,802	\$1,919,941	-2%	3%
	22230 Audiovisual	\$58,040	\$153,408	\$85,787	48%	-44%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Fort Wayne Community Schools (0235)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22250 Computer Assisted Instruction Services	\$1,687,349	\$3,321,135	\$2,917,983	73%	-12%
	22290 Other Education Media Services	\$284,521	\$280,012	\$273,363	-4%	-2%
	24100 Office of the Principal Services	\$8,132,369	\$10,803,757	\$11,172,772	37%	3%
	25820 Textbooks and Repairs	\$3,595,044	\$3,140,059	\$1,479,540	-59%	-53%
	26497 Teachers Retirement Fund	\$3,028,821	\$5,903,749	\$6,300,300	108%	7%
Student Academic Achievement Total		\$108,087,161	\$143,686,616	\$144,591,288	34%	1%
Student Instructional Support						
	21110 Service Area Direction	\$183,307	\$277,018	\$255,008	39%	-8%
	21120 Attendance Services	\$1,370	\$2,125	\$1,963	43%	-8%
	21140 Pupil Accounting	\$2,442	\$70,824	\$65,424	> 500%	-8%
	21190 Other Attendance/Social Work Services	\$629,761	\$1,038,082	\$929,884	48%	-10%
	21220 Counseling Services	\$2,516,476	\$3,295,906	\$3,316,399	32%	1%
	21310 Service Area Direction	\$39,511	\$58,419	\$61,924	57%	6%
	21320 Medical Services	\$500	\$921	\$1,200	140%	30%
	21340 Nurse Services	\$283,725	\$504,770	\$554,148	95%	10%
	21390 Other Health Services	\$9,083	\$30,281	\$26,161	188%	-14%
	21410 Service Area Direction	\$100,591	\$104,052	\$105,731	5%	2%
	21420 Psychological Testing	\$704,839	\$1,079,087	\$993,299	41%	-8%
	21610 Service Area Direction	\$130,240	\$216,612	\$225,278	73%	4%
	22120 Instruction & Curriculum Development	\$4,806,621	\$7,737,628	\$8,251,408	72%	7%
	22190 Instructional Staff Training Services - Other	\$166,219	\$635,006	\$768,981	363%	21%
	23110 Service Area Direction	\$35,634	\$63,966	\$55,718	56%	-13%
	23120 Service Area Assistants	\$6,420	\$5,597	\$5,747	-10%	3%
	23190 Other Governing Body Services	\$18,953	\$38,413	\$44,500	135%	16%
	23210 Office of the Superintendent	\$571,427	\$680,080	\$715,956	25%	5%
	23220 Community Relations	\$116,287	\$124,162	\$204,274	76%	65%
	26410 Service Area Direction	\$132,891	\$63,685	\$103,114	-22%	62%
	26420 Employment and Placement	\$159,076	\$518,072	\$518,788	226%	0%
	26430 Staff Accounting Services	\$327,180	\$377,413	\$433,938	33%	15%
	26450 Health Services	\$47,721	\$19,899	\$25,698	-46%	29%
	26710 Technology Support and Maintenance	\$0	\$2,045,893	\$2,122,531	n/a	4%
Student Instructional Support Total		\$10,990,273	\$18,987,912	\$19,787,070	80%	4%
Overhead and Operational						
	23150 Legal Services	\$271,089	\$433,301	\$386,973	43%	-11%
	23160 Promotion Expenses	\$12,152	\$9,332	\$5,307	-56%	-43%
	23230 Staff Relations and Negotiations	\$218,915	\$143,761	\$151,873	-31%	6%
	25110 Office of the Business Manager	\$237,327	\$205,963	\$210,120	-11%	2%
	25210 Service Area Direction	\$100,906	\$120,572	\$122,594	21%	2%
	25220 Budgeting	\$62,406	\$84,972	\$85,811	38%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fort Wayne Community Schools (0235)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25230 Receiving and Disbursing Funds	\$53,337	\$81,811	\$77,848	46%	-5%
	25240 Payroll Services	\$170,278	\$191,565	\$196,620	15%	3%
	25250 Financial Accounting	\$180,665	\$173,862	\$176,474	-2%	2%
	25260 Internal Auditing	\$0	\$51,037	\$51,928	n/a	2%
	25270 Property Accounting	\$54,664	\$68,160	\$67,891	24%	0%
	25291 Refund of Revenue	\$100,750	-\$445,772	\$368,653	266%	n/a
	25292 Petty Cash	\$0	\$0	\$0	n/a	n/a
	25353 Skilled Craft Employees	\$457,916	\$971,310	\$1,025,080	124%	6%
	25360 Rent of Buildings & Equipment	\$12,986	\$537,905	\$287,824	> 500%	-46%
	25410 Service Area Direction	\$73,277	\$7,460	\$6,234	-91%	-16%
	25420 Maintenance of Buildings	\$11,613,562	\$15,081,269	\$15,140,565	30%	0%
	25430 Maintenance of Grounds	\$408,721	\$466,526	\$464,620	14%	0%
	25440 Maintenance of Equipment	\$1,184,315	\$338,599	\$335,408	-72%	-1%
	25450 Vehicle Maintenance (other than buses)	\$165,028	\$217,717	\$172,342	4%	-21%
	25460 Security Services	\$465,345	\$871,297	\$703,987	51%	-19%
	25470 Insurance (other than buses)	\$338,365	\$1,209,478	\$945,362	179%	-22%
	25490 Other Operating/Maintenance of Plant	\$167,611	\$94,481	\$77,658	-54%	-18%
	25510 Service Area Direction	\$1,336,993	\$1,398,333	\$1,460,004	9%	4%
	25520 Vehicle Operation	\$4,403,048	\$5,685,865	\$5,768,027	31%	1%
	25530 Monitoring Services	\$221,746	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$2,020,979	\$2,819,067	\$2,755,578	36%	-2%
	25550 Purchase of School Buses	\$1,895,113	\$2,097,501	\$2,001,345	6%	-5%
	25560 Insurance on Buses	\$119,838	\$405,194	\$316,299	164%	-22%
	25570 Insurance on Pupils	\$0	\$128,332	\$145,333	n/a	13%
	25580 Contracted Transportation Services	\$141,623	\$9,950	\$4,485	-97%	-55%
	25590 Other Pupil Transportation Services	\$498,864	\$757,950	\$257,200	-48%	-66%
	25610 Service Area Direction	\$348,577	\$506,328	\$527,195	51%	4%
	25620 Food Preparation and Dispensing	\$3,393,130	\$4,318,525	\$4,874,079	44%	13%
	25630 Food Delivery	\$124,347	\$177,170	\$181,544	46%	2%
	25640 Food Purchases	\$3,916,738	\$5,096,499	\$5,405,058	38%	6%
	25690 Other Food Services	\$27,273	\$36,367	\$53,896	98%	48%
	25710 Service Area Direction	\$92,881	\$121,835	\$181,607	96%	49%
	25720 Purchasing	\$1,517,110	\$1,227,850	\$1,182,098	-22%	-4%
	25730 Warehousing and Distributing	-\$261,461	\$345,508	\$352,412	n/a	2%
	25740 Printing, Publishing and Duplicating	\$198,214	\$377,479	\$389,931	97%	3%
	25940 Settlements	\$30,103	\$16,112	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$3,226	\$8,924	\$0	-100%	-100%
	26300 Information Services	\$34,704	\$19,609	\$45,231	30%	131%
	26495 Official Bonds	\$16,887	\$14,824	\$15,768	-7%	6%
	26499 Other	\$29,500	\$20,000	\$20,000	-32%	0%
	26600 Data Processing	\$1,004,736	\$2,161,661	\$2,549,954	154%	18%
	29000 Support Services - Other	\$2,053	\$0	\$0	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Fort Wayne Community Schools (0235)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	31000 Direction of Community Services	\$152,398	\$145,476	\$92,263	-39%	-37%
	34000 Athletic Coaches	\$591,106	\$635,032	\$627,232	6%	-1%
	39100 High School Band Uniforms	\$50,300	\$35,523	\$0	-100%	-100%
	39200 Contributions to Historical Societies	\$25,000	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$13,080	\$0	\$0	-100%	n/a
	39600 Step Ahead	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$0	\$12,746	\$212,243	n/a	> 500%
	49200 Scholarships	\$0	\$0	\$24,065	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$801,367	\$360,140	\$0	-100%	-100%
Overhead and Operational Total		\$39,099,089	\$49,854,405	\$50,504,020	29%	1%
Nonoperational						
	25310 Service Area Direction	\$42,504	\$122,879	\$129,436	205%	5%
	25320 Land Acquisition and Development	\$159,774	\$649,342	\$332,555	108%	-49%
	25330 Professional Services	\$186,150	\$636,840	\$668,937	259%	5%
	25350 Building Acquisition/Construction/Improvement	\$11,051,174	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$5,165	\$14,588,997	\$14,038,556	> 500%	-4%
	25355 Sports Facilities	\$0	\$126,640	\$685,153	n/a	441%
	25370 Purchase of Moveable Equipment	\$35,571	\$0	\$39,873	12%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$3,090,909	\$1,612,577	\$1,925,635	-38%	19%
	25390 Other Facilities Acquisition & Construction	\$422,805	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,205,000	\$1,665,000	n/a	38%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$340,660	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$2,268,925	\$2,218,735	n/a	-2%
	53100 Buildings, LEASE RENTAL	\$3,261,355	\$7,884,744	\$8,528,106	161%	8%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$1,713,436	\$3,281,558	\$3,935,634	130%	20%
Nonoperational Total		\$19,968,842	\$32,377,500	\$34,508,280	73%	7%
prorated						
	26491 PERF	\$3,299,298	\$3,775,613	\$3,956,138	20%	5%
	26492 Social Security	\$9,023,605	\$11,347,153	\$11,348,689	26%	0%
	26493 Workmen's Compensation	\$1,166,321	\$901,461	\$796,782	-32%	-12%
	26494 Group Insurance	\$23,685,772	\$66,962,323	\$72,123,862	205%	8%
	26496 Unemployment Compensation	\$34,045	\$109,849	\$125,859	270%	15%
	26498 Severance/Early Retirement Pay	\$1,423,642	\$991,722	\$1,035,344	-27%	4%
prorated Total		\$38,632,683	\$84,088,121	\$89,386,674	131%	6%
Not Categorized						
	39000 Other Community Services	\$133,873	\$155,929	\$98,286	-27%	-37%
Not Categorized Total		\$133,873	\$155,929	\$98,286	-27%	-37%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Community School Corp (4225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$5,997	\$2,908	n/a	-52%
	11100 Elementary	\$3,405,912	\$5,863,028	\$6,320,134	86%	8%
	11200 Middle/Junior High	\$1,763,809	\$2,510,774	\$2,676,791	52%	7%
	11300 High School	\$2,202,123	\$3,332,046	\$3,232,646	47%	-3%
	11350 Honors Diploma Award	\$0	\$0	\$25,739	n/a	n/a
	11410 Agriculture A	\$70,048	\$73,602	\$49,517	-29%	-33%
	11450 Consumer and Homemaking	\$44,782	\$93,359	\$109,140	144%	17%
	11590 Other Vocational Education Programs	\$1,114	\$1,622	\$2,842	155%	75%
	11620 Middle/Junior High	\$0	\$7,175	\$22,518	n/a	214%
	11630 High School	\$0	\$9,447	\$1,495	n/a	-84%
	12100 Gifted and Talented	\$17,590	\$18,479	\$9,277	-47%	-50%
	12210 Mild Mental Handicap	\$0	\$236,346	\$266,160	n/a	13%
	12220 Moderate Mental Handicap	\$0	\$308,693	\$399,181	n/a	29%
	12350 Homebound	\$0	\$2,208	\$3,884	n/a	76%
	12410 Emotional Handicap - Full Time	\$0	\$187,402	\$205,819	n/a	10%
	12510 Communication Disorder	\$0	\$0	\$4,227	n/a	n/a
	12520 Compensatory	\$20,822	\$2,443	\$0	-100%	-100%
	12610 Learning Disability - Full Time	\$0	\$1,060,853	\$1,247,209	n/a	18%
	12710 Equal Opportunity At Risk	\$39,593	\$238,664	\$267,744	> 500%	12%
	12900 Other Special Programs	\$0	\$0	\$0	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$1,394	\$0	\$1,623	16%	n/a
	14100 Elementary	\$0	\$21,150	\$32,533	n/a	54%
	14300 High School	\$13,860	\$25,205	\$14,292	3%	-43%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$94,836	\$146,372	\$174,896	84%	19%
	16200 Preventive Remediation	\$0	\$28,135	\$76,605	n/a	172%
	22210 Service Area Direction	\$0	\$47,109	\$45,043	n/a	-4%
	22220 School Library	\$172,501	\$251,353	\$297,343	72%	18%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$0	n/a	n/a
	22290 Other Education Media Services	\$3,137	\$5,591	\$5,218	66%	-7%
	24100 Office of the Principal Services	\$1,032,110	\$1,390,672	\$1,530,155	48%	10%
	25820 Textbooks and Repairs	\$423,428	\$410,140	\$282,077	-33%	-31%
	25840 Other Textbook Rental Services	\$108,942	\$4,267	\$1,134	-99%	-73%
	25870 Materials and Supplies	\$507	\$0	\$0	-100%	n/a
	25890 Other Textbook Resale Services	\$169	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$297,249	\$890,367	\$1,031,741	247%	16%
	41100 Transfer Tuition	\$22,497	\$8,723	\$5,025	-78%	-42%
	41300 Area Vocational Schools	\$143,621	\$289,395	\$297,937	107%	3%
	41400 Joint Services and Supply	\$1,659,690	\$667,210	\$648,642	-61%	-3%
	41900 Other	\$0	\$5,615	\$0	n/a	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Franklin Community School Corp (4225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$11,539,732	\$18,143,441	\$19,291,492	67%	6%
Student Instructional Support						
	21120 Attendance Services	\$26,806	\$36,916	\$33,806	26%	-8%
	21130 Social Work Services	\$2,054	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$0	\$357	\$0	n/a	-100%
	21220 Counseling Services	\$229,416	\$421,002	\$418,500	82%	-1%
	21230 Appraisal Services	\$0	\$0	\$0	n/a	n/a
	21290 Other Guidance Services	\$3,974	\$32,610	\$37,170	> 500%	14%
	21320 Medical Services	\$7,770	\$5,757	\$11,082	43%	92%
	21340 Nurse Services	\$80,741	\$165,321	\$193,132	139%	17%
	21390 Other Health Services	\$0	\$50	\$25	n/a	-50%
	21690 Other Special Education Administration	\$24,610	\$1,367	\$117,637	378%	> 500%
	21790 Other Student Services	\$0	\$8,311	\$0	n/a	-100%
	22110 Service Area Direction	\$71,982	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$13,772	\$65,770	\$103,253	> 500%	57%
	22130 Instructional Staff Training Services	\$0	\$0	\$0	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$483	\$539	\$0	-100%	-100%
	23110 Service Area Direction	\$15,000	\$10,000	\$10,000	-33%	0%
	23120 Service Area Assistants	\$632	\$17	\$1,528	142%	> 500%
	23190 Other Governing Body Services	\$17,123	\$9,564	\$10,992	-36%	15%
	23210 Office of the Superintendent	\$283,908	\$406,118	\$450,472	59%	11%
	23290 Other Executive Administrative Services	\$19,820	\$17,210	\$34,006	72%	98%
	26430 Staff Accounting Services	\$2,294	\$3,162	\$3,492	52%	10%
	26450 Health Services	\$490	\$30	\$0	-100%	-100%
	26710 Technology Support and Maintenance	\$0	\$4,305	\$7,000	n/a	63%
Student Instructional Support Total		\$800,874	\$1,188,406	\$1,432,095	79%	21%
Overhead and Operational						
	23150 Legal Services	\$2,260	\$5,045	\$2,761	22%	-45%
	23160 Promotion Expenses	\$6,523	\$5,685	\$3,795	-42%	-33%
	25110 Office of the Business Manager	\$126,232	\$202,177	\$226,159	79%	12%
	25270 Property Accounting	\$52	\$337	\$0	-100%	-100%
	25291 Refund of Revenue	\$5,482	\$1,292	\$42,124	> 500%	> 500%
	25299 Other	\$44,961	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$278,491	\$261,268	\$242,063	-13%	-7%
	25410 Service Area Direction	\$92,104	\$217,754	\$253,301	175%	16%
	25420 Maintenance of Buildings	\$1,631,093	\$2,457,120	\$2,696,062	65%	10%
	25430 Maintenance of Grounds	\$46,021	\$171,896	\$225,946	391%	31%
	25440 Maintenance of Equipment	\$315,701	\$803,529	\$839,600	166%	4%
	25450 Vehicle Maintenance (other than buses)	\$15,839	\$29,675	\$40,148	153%	35%

School Corporation Expenditures by HB 1006 Expenditure Categories
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Franklin Community School Corp (4225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$2,463	\$5,285	\$4,755	93%	-10%
	25470 Insurance (other than buses)	\$122,461	\$284,576	\$301,846	146%	6%
	25490 Other Operating/Maintenance of Plant	\$7,697	\$13,890	\$8,291	8%	-40%
	25510 Service Area Direction	\$66,228	\$51,906	\$61,640	-7%	19%
	25520 Vehicle Operation	\$605,066	\$976,255	\$1,039,725	72%	7%
	25540 Vehicle Servicing and Maintenance	\$173,048	\$296,893	\$386,178	123%	30%
	25550 Purchase of School Buses	\$224,378	\$223,038	\$905,416	304%	306%
	25560 Insurance on Buses	\$15,441	\$49,310	\$401	-97%	-99%
	25590 Other Pupil Transportation Services	\$44,473	\$35,530	\$33,703	-24%	-5%
	25591 Bus Driver Training	\$5,214	\$12,415	\$21,382	310%	72%
	25610 Service Area Direction	\$62,888	\$27,296	\$30,326	-52%	11%
	25620 Food Preparation and Dispensing	\$435,593	\$719,322	\$715,814	64%	0%
	25640 Food Purchases	\$428,988	\$859,401	\$913,715	113%	6%
	25690 Other Food Services	\$0	\$1,838	\$2,069	n/a	13%
	26200 Planning, Research, Develop., & Evaluation	\$58	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,573	\$0	\$0	-100%	n/a
	26499 Other	\$0	\$9,457	\$19,470	n/a	106%
	29000 Support Services - Other	\$23,313	\$0	\$1,318	-94%	n/a
	31000 Direction of Community Services	\$1,040	\$0	\$235	-77%	n/a
	34000 Athletic Coaches	\$171,259	\$351,950	\$333,396	95%	-5%
	37000 Nonpublic School Pupils Services	\$27	\$4,550	\$90	233%	-98%
	39900 Other Community Services	\$0	\$559	\$285	n/a	-49%
	52200 Temporary Loans, INTEREST ON DEBT	\$39,083	\$77,788	\$63,705	63%	-18%
Overhead and Operational Total		\$4,995,050	\$8,157,038	\$9,415,718	89%	15%
Nonoperational						
	25320 Land Acquisition and Development	\$1,358,596	\$609	\$2,600	-100%	327%
	25330 Professional Services	\$28,000	\$146,937	\$34,110	22%	-77%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$217,887	\$389,934	\$368,758	69%	-5%
	25351 Building Acquisition/Construction/Improvement	\$0	\$5,592	\$1,762,475	n/a	> 500%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$787,274	\$895,364	\$1,259,127	60%	41%
	25390 Other Facilities Acquisition & Construction	\$45,423	\$233,516	\$233,822	415%	0%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$555,000	\$195,000	n/a	-65%
	52100 Bonds, INTEREST ON DEBT	\$0	\$4,856	\$33,010	n/a	> 500%
	53100 Buildings, LEASE RENTAL	\$1,180,504	\$5,983,500	\$8,167,500	> 500%	37%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$144,840	\$49,250	\$79,500	-45%	61%
Nonoperational Total		\$3,762,524	\$8,264,558	\$12,135,903	223%	47%
prorated						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Community School Corp (4225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26491 PERF	\$94,484	\$156,602	\$194,362	106%	24%
	26492 Social Security	\$861,653	\$1,503,519	\$1,640,793	90%	9%
	26494 Group Insurance	\$629,272	\$2,532,475	\$2,716,408	332%	7%
	26496 Unemployment Compensation	\$4,708	\$7,663	\$12,123	158%	58%
	26498 Severance/Early Retirement Pay	\$89,100	\$132,329	\$765,826	> 500%	479%
prorated Total		\$1,679,216	\$4,332,587	\$5,329,512	217%	23%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,818,163	\$21,540,856	\$23,447,172	83%	9%	56.3%	53.7%	49.3%
Student Instructional Support	\$904,826	\$1,431,257	\$1,724,133	91%	20%	4.0%	3.6%	3.6%
Overhead and Operational	\$5,291,883	\$8,848,849	\$10,295,418	95%	16%	23.2%	22.1%	21.6%
Nonoperational	\$3,762,524	\$8,265,070	\$12,137,997	223%	47%	16.5%	20.6%	25.5%
Grand Total	\$22,777,396	\$40,086,031	\$47,604,720	109%	19%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	57.3%	52.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin County Com Sch Corp (2475)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,132,463	\$4,223,041	\$4,178,193	33%	-1%
	11200 Middle/Junior High	\$1,049,782	\$1,409,630	\$1,293,154	23%	-8%
	11300 High School	\$1,575,420	\$1,908,169	\$1,981,977	26%	4%
	11420 Agriculture B	\$45,114	\$57,055	\$57,328	27%	0%
	11450 Consumer and Homemaking	\$64,397	\$50,369	\$39,946	-38%	-21%
	11620 Middle/Junior High	\$0	\$7,066	\$3,467	n/a	-51%
	11900 Other Regular Programs	\$192	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$0	\$6,467	\$8,054	n/a	25%
	12100 Gifted and Talented	\$115,829	\$174,421	\$175,795	52%	1%
	12210 Mild Mental Handicap	\$41,403	\$628,506	\$578,177	> 500%	-8%
	12350 Homebound	\$2,985	\$13,062	\$10,042	236%	-23%
	12520 Compensatory	\$27,660	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$66,372	\$57,561	\$59,612	-10%	4%
	12810 Special Education Preschool	\$0	\$71,972	\$71,377	n/a	-1%
	12900 Other Special Programs	\$203	\$140,936	\$226,683	> 500%	61%
	13200 Advanced Adult Education	\$0	\$0	\$240	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$6,342	\$359	\$598	-91%	66%
	14100 Elementary	\$6,973	\$0	\$0	-100%	n/a
	14300 High School	\$64,362	\$36,388	\$15,859	-75%	-56%
	16100 Remediation Testing	\$38,525	\$110,753	\$47,387	23%	-57%
	16200 Preventive Remediation	\$531	\$0	\$0	-100%	n/a
	21510 Service Area Direction	\$84,207	\$141,758	\$785	-99%	-99%
	22210 Service Area Direction	\$79,692	\$88,074	\$91,045	14%	3%
	22220 School Library	\$222,892	\$279,284	\$272,608	22%	-2%
	22230 Audiovisual	\$10,019	\$9,471	\$10,592	6%	12%
	22240 Education Television	\$1,956	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$84,338	\$119,344	\$91,192	8%	-24%
	24100 Office of the Principal Services	\$497,145	\$633,546	\$627,252	26%	-1%
	25820 Textbooks and Repairs	\$173,042	\$0	\$0	-100%	n/a
	25840 Other Textbook Rental Services	\$0	\$216,231	\$151,701	n/a	-30%
	25860 Textbooks and Workbooks	\$32,747	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$239,852	\$760,266	\$768,631	220%	1%
	41100 Transfer Tuition	\$11,977	\$14,377	\$24,132	101%	68%
	41300 Area Vocational Schools	\$246,668	\$413,807	\$393,023	59%	-5%
	41400 Joint Services and Supply	\$1,527,971	\$622,987	\$655,580	-57%	5%
	41700 Interlocal Agreements - Other	\$0	\$97,469	\$30,209	n/a	-69%
	41900 Other	\$0	\$609	\$3,364	n/a	452%
Student Academic Achievement Total		\$9,451,058	\$12,292,980	\$11,868,002	26%	-3%
Student Instructional Support						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin County Com Sch Corp (2475)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21120 Attendance Services	\$0	\$10,314	\$10,417	n/a	1%
	21220 Counseling Services	\$219,463	\$330,254	\$312,352	42%	-5%
	21340 Nurse Services	\$62,466	\$132,469	\$146,981	135%	11%
	22110 Service Area Direction	\$34,040	\$133,037	\$118,744	249%	-11%
	22120 Instruction & Curriculum Development	\$266	\$113,433	\$73,601	> 500%	-35%
	22130 Instructional Staff Training Services	\$17,359	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$52,758	\$57,559	\$62,430	18%	8%
	23190 Other Governing Body Services	\$610	\$163	\$200	-67%	23%
	23210 Office of the Superintendent	\$226,175	\$179,508	\$180,366	-20%	0%
	23290 Other Executive Administrative Services	\$2,659	\$5,191	\$5,139	93%	-1%
	26710 Technology Support and Maintenance	\$0	\$179,504	\$120,688	n/a	-33%
Student Instructional Support Total		\$615,796	\$1,141,432	\$1,030,918	67%	-10%
Overhead and Operational						
	23150 Legal Services	\$2,938	\$7,646	\$5,389	83%	-30%
	23160 Promotion Expenses	\$3,677	\$3,027	\$1,540	-58%	-49%
	25110 Office of the Business Manager	\$43,824	\$41,516	\$46,000	5%	11%
	25240 Payroll Services	\$21,989	\$25,336	\$25,735	17%	2%
	25250 Financial Accounting	\$0	\$12,228	\$12,493	n/a	2%
	25291 Refund of Revenue	\$53	\$15,135	\$6,401	> 500%	-58%
	25360 Rent of Buildings & Equipment	\$2,850	\$0	\$1,765	-38%	n/a
	25420 Maintenance of Buildings	\$955,528	\$1,193,828	\$1,110,689	16%	-7%
	25430 Maintenance of Grounds	\$53,788	\$62,018	\$60,911	13%	-2%
	25440 Maintenance of Equipment	\$18,322	\$0	\$0	-100%	n/a
	25450 Vehicle Maintenance (other than buses)	\$0	\$6,097	\$2,219	n/a	-64%
	25460 Security Services	\$0	\$32,474	\$23,579	n/a	-27%
	25470 Insurance (other than buses)	\$89,792	\$142,812	\$103,274	15%	-28%
	25490 Other Operating/Maintenance of Plant	\$1,350	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$44,712	\$85,551	\$74,449	67%	-13%
	25520 Vehicle Operation	\$293,872	\$202,894	\$220,888	-25%	9%
	25540 Vehicle Servicing and Maintenance	\$115,111	\$141,329	\$147,505	28%	4%
	25550 Purchase of School Buses	\$85,314	\$115,280	\$126,458	48%	10%
	25560 Insurance on Buses	\$0	\$8,262	\$139	n/a	-98%
	25580 Contracted Transportation Services	\$1,277,984	\$1,731,080	\$1,743,587	36%	1%
	25590 Other Pupil Transportation Services	\$3,395	\$4,410	\$4,967	46%	13%
	25610 Service Area Direction	\$59,392	\$91,880	\$94,653	59%	3%
	25620 Food Preparation and Dispensing	\$196,770	\$306,228	\$311,129	58%	2%
	25690 Other Food Services	\$371,855	\$567,020	\$626,481	68%	10%
	26200 Planning, Research, Develop., & Evaluation	\$3,500	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$560	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$93,279	\$237,516	\$262,914	182%	11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin County Com Sch Corp (2475)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	31000 Direction of Community Services	\$0	\$8,848	\$1,702	n/a	-81%
	34000 Athletic Coaches	\$185,120	\$206,353	\$218,187	18%	6%
	39100 High School Band Uniforms	\$0	\$15,000	\$0	n/a	-100%
	39900 Other Community Services	\$5,988	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$1,172	n/a	n/a
Overhead and Operational Total		\$3,930,962	\$5,263,768	\$5,234,227	33%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$10,000	\$137,757	\$101,361	> 500%	-26%
	25330 Professional Services	\$16,655	\$171,672	\$238,685	> 500%	39%
	25350 Building Acquisition/Construction/Improvement	\$758,919	\$300,024	\$463,771	-39%	55%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$3,333	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$67,466	\$85,246	\$46,569	-31%	-45%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$335,000	\$230,000	n/a	-31%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$65,850	\$36,969	n/a	-44%
	53100 Buildings, LEASE RENTAL	\$1,145,604	\$1,662,400	\$1,658,800	45%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$458,948	\$485,245	n/a	6%
Nonoperational Total		\$1,998,644	\$3,216,896	\$3,264,734	63%	1%
prorated						
	26491 PERF	\$106,508	\$43,981	\$68,138	-36%	55%
	26492 Social Security	\$642,420	\$931,420	\$906,063	41%	-3%
	26493 Workmen's Compensation	\$1,770	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$1,166,641	\$2,983,588	\$5,265,008	351%	76%
	26496 Unemployment Compensation	\$925	\$20,349	\$1,751	89%	-91%
prorated Total		\$1,918,263	\$3,979,338	\$6,240,960	225%	57%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$11,008,998	\$15,560,294	\$17,149,202	56%	10%	61.5%	60.1%	62.0%
Student Instructional Support	\$712,496	\$1,371,290	\$1,351,173	90%	-1%	4.0%	5.3%	4.9%
Overhead and Operational	\$4,194,585	\$5,745,934	\$5,873,731	40%	2%	23.4%	22.2%	21.3%
Nonoperational	\$1,998,644	\$3,216,896	\$3,264,734	63%	1%	11.2%	12.4%	11.8%
Grand Total	\$17,914,722	\$25,894,415	\$27,638,840	54%	7%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin County Com Sch Corp (2475)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	65.4%	66.9%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Township Com Sch Corp (5310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$127,894	\$197,750	n/a	55%
	11100 Elementary	\$5,542,361	\$10,813,265	\$11,468,632	107%	6%
	11200 Middle/Junior High	\$2,918,694	\$3,182,445	\$3,383,871	16%	6%
	11300 High School	\$3,380,335	\$5,663,496	\$5,990,155	77%	6%
	11350 Honors Diploma Award	\$0	\$0	\$86,400	n/a	n/a
	11610 Elementary	\$1,125	\$0	\$0	-100%	n/a
	11620 Middle/Junior High	\$2,311	\$2,884	\$3,015	30%	5%
	11630 High School	\$0	\$190,193	\$273,142	n/a	44%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$117,347	\$298,534	\$348,135	197%	17%
	12150 High Ability Students	\$0	\$91,129	\$0	n/a	-100%
	12210 Mild Mental Handicap	\$0	\$440,763	\$422,498	n/a	-4%
	12220 Moderate Mental Handicap	\$0	\$717	\$716	n/a	0%
	12320 Multiple Handicap	\$0	\$520	\$287	n/a	-45%
	12350 Homebound	\$0	\$95,726	\$147,133	n/a	54%
	12410 Emotional Handicap - Full Time	\$0	\$1,044	\$1,205	n/a	15%
	12510 Communication Disorder	\$0	\$184,463	\$236,438	n/a	28%
	12520 Compensatory	\$0	\$0	\$44,256	n/a	n/a
	12610 Learning Disability - Full Time	\$0	\$1,044,430	\$1,181,851	n/a	13%
	12620 Learning Disability - All Others	\$0	\$4,817	\$5,313	n/a	10%
	12710 Equal Opportunity At Risk	\$40	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$2,625	\$6,677	\$3,364	28%	-50%
	13100 Adult Basic Education	\$0	\$2,405	\$1,800	n/a	-25%
	14100 Elementary	\$75,987	\$89,647	\$92,275	21%	3%
	14200 Middle/Junior High	\$13,642	\$71,154	\$74,480	446%	5%
	14300 High School	\$68,829	\$148,981	\$183,211	166%	23%
	16100 Remediation Testing	\$182,197	\$97,843	\$202,028	11%	106%
	16200 Preventive Remediation	\$4,621	\$66,767	\$35,925	> 500%	-46%
	21590 Other Speech Pathology/Audiology Services	\$0	\$0	\$0	n/a	n/a
	22210 Service Area Direction	\$344,025	\$571,800	\$612,806	78%	7%
	22220 School Library	\$56,125	\$82,719	\$81,518	45%	-1%
	22230 Audiovisual	\$20,687	\$24,824	\$24,218	17%	-2%
	22240 Education Television	\$0	\$1,525	\$2,070	n/a	36%
	22250 Computer Assisted Instruction Services	\$749	\$738,939	\$528,631	> 500%	-28%
	22290 Other Education Media Services	\$2,500	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$732,600	\$1,749,449	\$1,765,444	141%	1%
	25820 Textbooks and Repairs	\$375,357	\$1,170,249	\$681,576	82%	-42%
	25840 Other Textbook Rental Services	\$24,296	\$12,176	\$13,702	-44%	13%
	25890 Other Textbook Resale Services	\$115	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$465,544	\$1,519,881	\$1,723,762	270%	13%
	41100 Transfer Tuition	\$17,017	\$13,062	\$2,970	-83%	-77%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Township Com Sch Corp (5310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41300 Area Vocational Schools	\$159,636	\$558,807	\$339,402	113%	-39%
	41400 Joint Services and Supply	\$1,083,767	\$1,968,112	\$2,279,727	110%	16%
	41600 Joint Services and Supply - Other	\$0	-\$38,542	\$38,956	n/a	n/a
	41900 Other	\$0	\$0	\$4,500	n/a	n/a
Student Academic Achievement Total		\$15,592,533	\$30,998,794	\$32,483,162	108%	5%
Student Instructional Support						
	21120 Attendance Services	\$13,523	\$40,820	\$41,604	208%	2%
	21190 Other Attendance/Social Work Services	\$55,686	\$55,165	\$57,744	4%	5%
	21210 Service Area Direction	\$115,293	\$127,037	\$129,258	12%	2%
	21220 Counseling Services	\$485,452	\$675,370	\$736,987	52%	9%
	21230 Appraisal Services	\$0	\$190,503	\$218,913	n/a	15%
	21250 Records Maintenance	\$14,320	\$42,503	\$49,813	248%	17%
	21290 Other Guidance Services	\$0	\$5,000	\$22,463	n/a	349%
	21340 Nurse Services	\$86,917	\$229,597	\$229,737	164%	0%
	21390 Other Health Services	\$0	\$13,104	\$23,534	n/a	80%
	21690 Other Special Education Administration	\$0	\$202,208	\$225,217	n/a	11%
	21710 Service Area Direction	\$0	\$6,830	\$8,689	n/a	27%
	21790 Other Student Services	\$0	\$1,714	\$0	n/a	-100%
	22110 Service Area Direction	\$18,289	\$325,595	\$349,226	> 500%	7%
	22120 Instruction & Curriculum Development	\$267,585	\$86,402	\$49,839	-81%	-42%
	22130 Instructional Staff Training Services	\$0	\$22,578	\$43,324	n/a	92%
	22190 Instructional Staff Training Services - Other	\$0	\$28,815	\$11,145	n/a	-61%
	23110 Service Area Direction	\$11,000	\$36,909	\$27,961	154%	-24%
	23190 Other Governing Body Services	\$18,109	\$312,364	\$296,114	> 500%	-5%
	23210 Office of the Superintendent	\$159,493	\$365,538	\$262,389	65%	-28%
	23220 Community Relations	\$52,403	\$144,366	\$137,608	163%	-5%
	23290 Other Executive Administrative Services	\$110,349	\$140,518	\$148,838	35%	6%
	24900 Other Support Services - School Admin.	\$179,547	\$449,186	\$569,461	217%	27%
	26410 Service Area Direction	\$518	\$0	\$0	-100%	n/a
	26430 Staff Accounting Services	\$555	\$5,030	\$5,030	> 500%	0%
	26450 Health Services	\$7,247	\$7,488	\$6,475	-11%	-14%
	26700 Technology Coordinator	\$55	\$186,883	\$192,256	> 500%	3%
	26710 Technology Support and Maintenance	\$0	\$637,495	\$630,645	n/a	-1%
Student Instructional Support Total		\$1,596,341	\$4,339,017	\$4,474,271	180%	3%
Overhead and Operational						
	23150 Legal Services	\$42,507	\$97,230	\$79,470	87%	-18%
	23160 Promotion Expenses	\$3,927	\$10,210	\$1,760	-55%	-83%
	23230 Staff Relations and Negotiations	\$73,036	\$212,000	\$207,840	185%	-2%
	25110 Office of the Business Manager	\$190,869	\$324,091	\$376,524	97%	16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Township Com Sch Corp (5310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25291 Refund of Revenue	\$3,675	\$11,735	\$16,093	338%	37%
	25293 Printed Forms	\$2,377	\$11,731	\$8,683	265%	-26%
	25295 Bank Service Charge	\$930	\$573	\$2,119	128%	270%
	25296 Cash Change	\$0	\$0	\$491	n/a	n/a
	25299 Other	\$9	\$7	\$13	44%	86%
	25360 Rent of Buildings & Equipment	\$2,327	\$194,048	\$389,855	> 500%	101%
	25410 Service Area Direction	\$39,889	\$306,489	\$250,928	> 500%	-18%
	25420 Maintenance of Buildings	\$1,798,193	\$4,096,245	\$4,634,485	158%	13%
	25430 Maintenance of Grounds	\$69,292	\$207,131	\$235,787	240%	14%
	25440 Maintenance of Equipment	\$153,128	\$494,136	\$517,366	238%	5%
	25450 Vehicle Maintenance (other than buses)	\$43,486	\$87,931	\$96,493	122%	10%
	25460 Security Services	\$35,274	\$169,117	\$178,047	405%	5%
	25470 Insurance (other than buses)	\$114,446	\$548,030	\$353,922	209%	-35%
	25510 Service Area Direction	\$135,498	\$170,235	\$197,801	46%	16%
	25520 Vehicle Operation	\$568,366	\$1,313,365	\$1,387,351	144%	6%
	25530 Monitoring Services	\$17,962	\$110,403	\$112,633	> 500%	2%
	25540 Vehicle Servicing and Maintenance	\$294,473	\$660,820	\$791,448	169%	20%
	25550 Purchase of School Buses	\$383,712	\$1,391,577	\$357,825	-7%	-74%
	25560 Insurance on Buses	\$30,938	\$58,625	\$58,404	89%	0%
	25580 Contracted Transportation Services	\$424,987	\$712,154	\$671,266	58%	-6%
	25590 Other Pupil Transportation Services	\$236,795	\$649,182	\$661,645	179%	2%
	25591 Bus Driver Training	\$200	\$1,200	\$500	150%	-58%
	25610 Service Area Direction	\$73,131	\$245,245	\$258,466	253%	5%
	25620 Food Preparation and Dispensing	\$567,284	\$1,022,262	\$1,077,718	90%	5%
	25640 Food Purchases	\$614,202	\$1,247,170	\$1,370,875	123%	10%
	25690 Other Food Services	\$88,611	\$170,748	\$197,845	123%	16%
	25740 Printing, Publishing and Duplicating	\$15,902	\$16,748	\$554	-97%	-97%
	25910 Judgements	\$0	\$24,075	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$8,312	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$63	\$750	\$2,549	> 500%	240%
	26600 Data Processing	\$18,657	\$2,918	\$2,766	-85%	-5%
	32000 Community Recreation	\$35,844	\$47,137	\$41,544	16%	-12%
	34000 Athletic Coaches	\$199,187	\$455,468	\$462,340	132%	2%
	37000 Nonpublic School Pupils Services	\$0	\$0	\$539	n/a	n/a
	39100 High School Band Uniforms	\$0	\$18,564	\$0	n/a	-100%
	39900 Other Community Services	\$20,582	\$11,841	\$19,331	-6%	63%
	49200 Scholarships	\$2,750	\$3,250	\$4,600	67%	42%
	52200 Temporary Loans, INTEREST ON DEBT	\$51,316	\$117,863	\$79,677	55%	-32%
Overhead and Operational Total		\$6,362,136	\$15,222,302	\$15,107,552	137%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$3,419,378	\$63,450	n/a	-98%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Township Com Sch Corp (5310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25330 Professional Services	\$254,976	\$4,060,032	\$1,444,985	467%	-64%
	25350 Building Acquisition/Construction/Improvement	\$101,798	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$295,985	\$3,405,460	\$8,048,120	> 500%	136%
	25352 Energy Savings Contracts	\$0	\$0	\$84,625	n/a	n/a
	25370 Purchase of Moveable Equipment	\$52,284	-\$153	\$33,291	-36%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$175,626	\$408,940	\$593,988	238%	45%
	25390 Other Facilities Acquisition & Construction	\$62,717	\$1,290,491	\$1,511	-98%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$360,000	\$375,000	n/a	4%
	52100 Bonds, INTEREST ON DEBT	\$0	\$1,411,135	\$948,584	n/a	-33%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$86,496	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$2,745,551	\$12,374,500	\$14,135,500	415%	14%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$341,906	\$424,309	\$546,658	60%	29%
Nonoperational Total		\$4,030,845	\$27,154,092	\$26,362,209	> 500%	-3%
prorated						
	26491 PERF	\$179,507	\$509,604	\$544,495	203%	7%
	26492 Social Security	\$1,278,180	\$2,496,284	\$2,686,876	110%	8%
	26493 Workmen's Compensation	\$56,088	\$44,647	\$183,845	228%	312%
	26494 Group Insurance	\$1,437,043	\$4,782,571	\$5,192,875	261%	9%
	26496 Unemployment Compensation	\$8,106	\$47,668	\$52,671	> 500%	10%
	26498 Severance/Early Retirement Pay	\$0	\$760,661	\$1,182,496	n/a	55%
prorated Total		\$2,958,924	\$8,641,435	\$9,843,258	233%	14%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$17,862,367	\$37,031,161	\$39,412,619	121%	6%	58.5%	42.9%	44.6%
Student Instructional Support	\$1,838,458	\$5,283,608	\$5,537,183	201%	5%	6.0%	6.1%	6.3%
Overhead and Operational	\$6,809,109	\$16,886,779	\$16,958,441	149%	0%	22.3%	19.6%	19.2%
Nonoperational	\$4,030,845	\$27,154,092	\$26,362,209	> 500%	-3%	13.2%	31.4%	29.9%
Grand Total	\$30,540,779	\$86,355,640	\$88,270,452	189%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	49.0%	50.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frankton-Lapel Community Schs (5245)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$42,896	\$69,793	n/a	63%
	11100 Elementary	\$2,501,828	\$3,112,170	\$3,000,536	20%	-4%
	11200 Middle/Junior High	\$631,742	\$542,722	\$494,700	-22%	-9%
	11300 High School	\$1,469,354	\$2,116,188	\$1,968,635	34%	-7%
	11350 Honors Diploma Award	\$0	\$18,743	\$89,723	n/a	379%
	11420 Agriculture B	\$55,125	\$35,832	\$33,453	-39%	-7%
	11450 Consumer and Homemaking	\$100,713	\$112,128	\$112,607	12%	0%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$30,144	\$34,709	\$134,069	345%	286%
	12210 Mild Mental Handicap	\$75,420	\$182,012	\$203,604	170%	12%
	12230 Mental Handicap	\$3,587	\$0	\$0	-100%	n/a
	12350 Homebound	\$2,274	\$200	\$1,294	-43%	> 500%
	12420 Emotional Handicap - All Others	\$719	\$12,249	\$43,914	> 500%	258%
	12510 Communication Disorder	\$141,246	\$13,885	\$70,574	-50%	408%
	12520 Compensatory	\$6,825	\$15,586	\$16,000	134%	3%
	12620 Learning Disability - All Others	\$32,671	\$105,231	\$105,094	222%	0%
	12710 Equal Opportunity At Risk	\$82,404	\$115,222	\$104,134	26%	-10%
	12810 Special Education Preschool	\$26,412	\$31,920	\$50,930	93%	60%
	12900 Other Special Programs	\$38,896	\$71,514	\$119,107	206%	67%
	13100 Adult Basic Education	\$0	\$0	\$186	n/a	n/a
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$39,105	\$29,894	\$24,730	-37%	-17%
	16100 Remediation Testing	\$17,272	\$64,738	\$105,018	> 500%	62%
	16200 Preventive Remediation	\$20,932	\$54,888	\$64,673	209%	18%
	22210 Service Area Direction	\$35,246	\$0	\$0	-100%	n/a
	22220 School Library	\$129,307	\$151,963	\$117,193	-9%	-23%
	22230 Audiovisual	\$878	\$462	\$430	-51%	-7%
	22250 Computer Assisted Instruction Services	\$60,386	\$0	\$267,572	343%	n/a
	24100 Office of the Principal Services	\$654,066	\$699,438	\$703,481	8%	1%
	25820 Textbooks and Repairs	\$176,206	\$273,465	\$192,774	9%	-30%
	25840 Other Textbook Rental Services	\$6,878	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$12,004	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$202,718	\$426,737	\$434,826	114%	2%
	41100 Transfer Tuition	\$9,346	\$14,192	\$20,026	114%	41%
	41300 Area Vocational Schools	\$117,383	\$72,634	\$73,830	-37%	2%
	41400 Joint Services and Supply	\$575,070	\$312,119	\$331,091	-42%	6%
Student Academic Achievement Total		\$7,244,152	\$8,675,741	\$8,953,999	24%	3%
Student Instructional Support						
	21220 Counseling Services	\$172,272	\$149,323	\$151,679	-12%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frankton-Lapel Community Schs (5245)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21320 Medical Services	\$0	\$10,854	\$178	n/a	-98%
	21340 Nurse Services	\$35,110	\$89,679	\$103,662	195%	16%
	21610 Service Area Direction	\$27,181	\$63,986	\$63,561	134%	-1%
	22120 Instruction & Curriculum Development	\$6,042	\$31,240	\$15,013	148%	-52%
	22130 Instructional Staff Training Services	\$18,439	\$41,894	\$35,720	94%	-15%
	22190 Instructional Staff Training Services - Other	\$0	\$2,000	\$2,500	n/a	25%
	23110 Service Area Direction	\$14,000	\$15,347	\$15,708	12%	2%
	23120 Service Area Assistants	\$32,543	\$38,547	\$38,887	19%	1%
	23190 Other Governing Body Services	\$0	\$6,564	\$5,718	n/a	-13%
	23210 Office of the Superintendent	\$216,153	\$247,521	\$252,459	17%	2%
	23220 Community Relations	\$0	\$806	\$4,037	n/a	401%
	23290 Other Executive Administrative Services	\$9,654	\$9,366	\$8,464	-12%	-10%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$100,733	\$207,761	n/a	106%
Student Instructional Support Total		\$531,394	\$807,861	\$905,347	70%	12%
Overhead and Operational						
	23150 Legal Services	\$7,189	\$13,330	\$16,940	136%	27%
	23160 Promotion Expenses	\$3,447	\$34,115	\$28,256	> 500%	-17%
	23230 Staff Relations and Negotiations	\$0	\$0	\$0	n/a	n/a
	25230 Receiving and Disbursing Funds	\$0	\$360	\$20,168	n/a	> 500%
	25240 Payroll Services	\$0	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$4,445	\$79,465	\$30,316	> 500%	-62%
	25295 Bank Service Charge	\$1,990	\$2,314	\$1,191	-40%	-49%
	25296 Cash Change	-\$237	\$0	\$0	n/a	n/a
	25299 Other	\$433	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$0	\$36,085	\$7,085	n/a	-80%
	25410 Service Area Direction	\$32,651	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$865,447	\$1,083,371	\$1,061,643	23%	-2%
	25430 Maintenance of Grounds	\$1,557	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$143,034	\$119,638	\$141,730	-1%	18%
	25450 Vehicle Maintenance (other than buses)	\$28,791	\$0	\$2,966	-90%	n/a
	25460 Security Services	\$0	\$27,497	\$27,563	n/a	0%
	25470 Insurance (other than buses)	\$53,778	\$159,696	\$140,676	162%	-12%
	25490 Other Operating/Maintenance of Plant	\$929	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$60,885	\$78,316	\$76,011	25%	-3%
	25520 Vehicle Operation	\$359,309	\$753,160	\$775,392	116%	3%
	25530 Monitoring Services	\$3	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$125,646	\$159,172	\$169,872	35%	7%
	25550 Purchase of School Buses	\$164,806	\$228,316	\$192,809	17%	-16%
	25560 Insurance on Buses	\$16,311	\$40,199	\$36,135	122%	-10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frankton-Lapel Community Schs (5245)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25580 Contracted Transportation Services	\$0	\$0	\$0	n/a	n/a
	25590 Other Pupil Transportation Services	\$10,424	\$20,453	\$16,324	57%	-20%
	25610 Service Area Direction	\$19,866	\$33,241	\$33,470	68%	1%
	25620 Food Preparation and Dispensing	\$195,745	\$288,471	\$274,907	40%	-5%
	25640 Food Purchases	\$240,578	\$311,555	\$344,640	43%	11%
	25690 Other Food Services	\$1,391	\$2,732	\$1,286	-8%	-53%
	25920 Ditch Assessments	\$882	\$358	\$0	-100%	-100%
	26495 Official Bonds	\$1,007	\$710	\$785	-22%	11%
	26499 Other	\$0	\$79,210	\$115,402	n/a	46%
	32000 Community Recreation	\$12,500	\$12,604	\$8,184	-35%	-35%
	34000 Athletic Coaches	\$119,452	\$255,645	\$259,522	117%	2%
	39500 Child Care Services	\$2,487	\$190,447	\$187,032	> 500%	-2%
	39900 Other Community Services	\$12,911	\$1,098	\$3,691	-71%	236%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$32,867	\$33,855	n/a	3%
Overhead and Operational Total		\$2,487,656	\$4,044,425	\$4,007,849	61%	-1%
Nonoperational						
	25330 Professional Services	\$24,836	\$38,401	\$10,295	-59%	-73%
	25351 Building Acquisition/Construction/Improvement	\$219,082	\$284,063	\$235,575	8%	-17%
	25355 Sports Facilities	\$0	\$6,416	\$17,584	n/a	174%
	25380 Purchase of Mobile or Fixed Equipment	\$679,226	\$317,565	\$105,558	-84%	-67%
	25390 Other Facilities Acquisition & Construction	\$55,473	\$143,232	\$129,599	134%	-10%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$165,000	\$175,000	n/a	6%
	52100 Bonds, INTEREST ON DEBT	\$0	\$72,458	\$65,651	n/a	-9%
	53100 Buildings, LEASE RENTAL	\$1,251,634	\$2,545,000	\$2,753,500	120%	8%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$94,476	\$137,982	\$127,724	35%	-7%
Nonoperational Total		\$2,324,726	\$3,710,115	\$3,620,488	56%	-2%
prorated						
	26491 PERF	\$112,606	\$102,310	\$114,516	2%	12%
	26492 Social Security	\$580,528	\$750,990	\$757,748	31%	1%
	26493 Workmen's Compensation	\$23,194	\$59,802	\$48,557	109%	-19%
	26494 Group Insurance	\$1,075,048	\$1,597,047	\$1,685,876	57%	6%
	26496 Unemployment Compensation	\$291	\$2,442	\$2,632	> 500%	8%
	26498 Severance/Early Retirement Pay	\$0	\$130,980	\$38,271	n/a	-71%
prorated Total		\$1,791,666	\$2,643,571	\$2,647,600	48%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fremont Community Schools (7605)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$25,492	\$0	n/a	-100%
	11100 Elementary	\$1,100,314	\$1,316,779	\$1,351,118	23%	3%
	11200 Middle/Junior High	\$750,821	\$987,391	\$981,016	31%	-1%
	11300 High School	\$685,227	\$1,023,873	\$1,087,173	59%	6%
	11350 Honors Diploma Award	\$0	\$0	\$374	n/a	n/a
	11450 Consumer and Homemaking	\$30,228	\$45,326	\$44,243	46%	-2%
	11470 Business Education	\$28,747	\$54,050	\$54,695	90%	1%
	11480 Industrial Education A	\$20,115	\$37,547	\$37,827	88%	1%
	11490 Industrial Education B	\$27,315	\$41,175	\$41,538	52%	1%
	11900 Other Regular Programs	\$0	\$0	\$252	n/a	n/a
	11910 Competency Testing	\$0	\$588	\$304	n/a	-48%
	12100 Gifted and Talented	\$16,941	\$92,562	\$19,410	15%	-79%
	12350 Homebound	\$0	\$1,297	\$425	n/a	-67%
	12510 Communication Disorder	\$46,517	\$52,301	\$55,934	20%	7%
	12620 Learning Disability - All Others	\$164,629	\$222,256	\$221,066	34%	-1%
	12710 Equal Opportunity At Risk	\$24,400	\$2,016	\$15,139	-38%	> 500%
	12810 Special Education Preschool	\$7,944	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$707,514	\$933,015	\$880,801	24%	-6%
	13600 Special Interest Programs	\$8,538	\$0	\$0	-100%	n/a
	14300 High School	\$16,516	\$22,805	\$16,383	-1%	-28%
	16100 Remediation Testing	\$43,012	\$36,610	\$36,909	-14%	1%
	16200 Preventive Remediation	\$6,053	\$0	\$0	-100%	n/a
	22220 School Library	\$120,498	\$138,890	\$138,498	15%	0%
	22230 Audiovisual	\$3,054	\$4,193	\$4,294	41%	2%
	22250 Computer Assisted Instruction Services	\$4,309	\$0	\$25	-99%	n/a
	24100 Office of the Principal Services	\$326,365	\$354,984	\$342,889	5%	-3%
	25820 Textbooks and Repairs	\$49,522	\$52,307	\$77,785	57%	49%
	25840 Other Textbook Rental Services	\$851	\$480	\$172	-80%	-64%
	25860 Textbooks and Workbooks	\$18,769	\$17,559	\$24,466	30%	39%
	25870 Materials and Supplies	\$27,906	\$28,366	\$28,490	2%	0%
	26497 Teachers Retirement Fund	\$97,193	\$247,352	\$248,019	155%	0%
	41100 Transfer Tuition	\$6,223	\$2,907	\$10,264	65%	253%
	41300 Area Vocational Schools	\$33,494	\$69,981	\$86,272	158%	23%
	41400 Joint Services and Supply	\$95,568	\$94,080	\$31,736	-67%	-66%
	42000 Pymts. to Governmental Units - Out of State	\$2,400	\$7,650	\$11,050	360%	44%
Student Academic Achievement Total		\$4,470,983	\$5,913,830	\$5,848,568	31%	-1%
Student Instructional Support						
	21220 Counseling Services	\$117,879	\$157,369	\$157,595	34%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fremont Community Schools (7605)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21290 Other Guidance Services	\$12,622	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$22,433	\$59,474	\$51,661	130%	-13%
	22110 Service Area Direction	\$0	\$229	\$0	n/a	-100%
	22130 Instructional Staff Training Services	\$17,503	\$11,487	\$20,802	19%	81%
	23110 Service Area Direction	\$23,041	\$38,161	\$29,113	26%	-24%
	23210 Office of the Superintendent	\$170,661	\$93,526	\$90,207	-47%	-4%
	23290 Other Executive Administrative Services	\$6,726	\$3,094	\$3,111	-54%	1%
	26440 Inservice Training (Non-Instructional)	\$0	\$165	\$0	n/a	-100%
	26450 Health Services	\$597	\$1,747	\$2,262	279%	29%
	26710 Technology Support and Maintenance	\$0	\$306,687	\$308,726	n/a	1%
Student Instructional Support Total		\$371,462	\$671,938	\$663,478	79%	-1%
Overhead and Operational						
	23150 Legal Services	\$6,388	\$1,733	\$201	-97%	-88%
	23160 Promotion Expenses	\$2,330	\$2,499	\$2,287	-2%	-9%
	23230 Staff Relations and Negotiations	\$0	\$47	\$124	n/a	166%
	25250 Financial Accounting	\$27,664	\$27,170	\$25,410	-8%	-6%
	25360 Rent of Buildings & Equipment	\$128,765	\$99,694	\$89,829	-30%	-10%
	25420 Maintenance of Buildings	\$640,614	\$616,248	\$626,616	-2%	2%
	25430 Maintenance of Grounds	\$4,962	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$114,813	\$191,272	\$271,454	136%	42%
	25470 Insurance (other than buses)	\$60,372	\$104,294	\$104,311	73%	0%
	25490 Other Operating/Maintenance of Plant	\$376	\$0	\$18	-95%	n/a
	25520 Vehicle Operation	\$169,552	\$183,257	\$194,113	14%	6%
	25530 Monitoring Services	\$20,056	\$6,240	\$6,585	-67%	6%
	25540 Vehicle Servicing and Maintenance	\$130,247	\$284,226	\$298,338	129%	5%
	25550 Purchase of School Buses	\$239,716	\$51,663	\$48,325	-80%	-6%
	25560 Insurance on Buses	\$14,323	\$19,171	\$19,905	39%	4%
	25570 Insurance on Pupils	\$1,566	\$7,983	\$10,600	> 500%	33%
	25580 Contracted Transportation Services	\$35,815	\$188,120	\$29,103	-19%	-85%
	25590 Other Pupil Transportation Services	\$4,694	\$1,042	\$1,161	-75%	11%
	25591 Bus Driver Training	\$0	\$131	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$116,189	\$165,862	\$164,535	42%	-1%
	25690 Other Food Services	\$143,112	\$144,275	\$152,819	7%	6%
	25920 Ditch Assessments	\$165	\$489	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$6,908	\$2,160	\$2,275	-67%	5%
	26495 Official Bonds	\$300	\$300	\$600	100%	100%
	26499 Other	\$0	\$27,760	-\$854	n/a	-103%
	26900 Other Staff Services	\$0	\$40	\$1,000	n/a	> 500%
	32000 Community Recreation	\$1,450	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fremont Community Schools (7605)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	34000 Athletic Coaches	\$83,550	\$93,517	\$108,218	30%	16%
	39400 Latch Key Kids Program	\$11,508	\$13,696	\$15,324	33%	12%
	39500 Child Care Services	\$57,114	\$197,813	\$180,216	216%	-9%
	52200 Temporary Loans, INTEREST ON DEBT	\$42,817	\$84,228	\$89,369	109%	6%
Overhead and Operational Total		\$2,065,367	\$2,514,928	\$2,441,879	18%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$2,735	\$38,408	\$14,550	432%	-62%
	25330 Professional Services	\$0	\$18,282	\$939	n/a	-95%
	25350 Building Acquisition/Construction/Improvement	\$50,083	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$837,210	\$433,098	n/a	-48%
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$133,565	\$46,698	\$60,456	-55%	29%
	25390 Other Facilities Acquisition & Construction	\$19,089	\$36,881	\$20,000	5%	-46%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$581,681	\$363,450	n/a	-38%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$496,505	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$2,051,360	\$1,665,098	\$1,976,375	-4%	19%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$23,010	\$0	\$0	-100%	n/a
Nonoperational Total		\$2,776,347	\$3,224,258	\$2,868,867	3%	-11%
prorated						
	26491 PERF	\$54,726	\$88,377	\$98,722	80%	12%
	26492 Social Security	\$371,706	\$495,993	\$482,010	30%	-3%
	26493 Workmen's Compensation	\$8,887	\$49,387	\$50,003	463%	1%
	26494 Group Insurance	\$929,987	\$1,632,533	\$2,074,436	123%	27%
	26496 Unemployment Compensation	\$217	\$7,059	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$7,073	\$66,651	\$216,710	> 500%	225%
prorated Total		\$1,372,596	\$2,340,000	\$2,921,882	113%	25%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,499,668	\$7,726,265	\$8,134,782	48%	5%	49.7%	52.7%	55.2%
Student Instructional Support	\$459,981	\$802,513	\$808,220	76%	1%	4.2%	5.5%	5.5%
Overhead and Operational	\$2,320,760	\$2,911,919	\$2,932,804	26%	1%	21.0%	19.9%	19.9%
Nonoperational	\$2,776,347	\$3,224,258	\$2,868,867	3%	-11%	25.1%	22.0%	19.5%
Grand Total	\$11,056,756	\$14,664,955	\$14,744,673	33%	1%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Fremont Community Schools (7605)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	53.9%	58.2%	60.7%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frontier School Corporation (8525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$580,949	\$1,137,661	\$1,144,643	97%	1%
	11200 Middle/Junior High	\$522,002	\$150,681	\$0	-100%	-100%
	11300 High School	\$484,263	\$741,703	\$883,186	82%	19%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$3,500	n/a	n/a
	11410 Agriculture A	\$45,053	\$53,793	\$57,276	27%	6%
	11450 Consumer and Homemaking	\$15,357	\$45,793	\$51,136	233%	12%
	11470 Business Education	\$38,833	\$54,703	\$52,682	36%	-4%
	11490 Industrial Education B	\$0	\$34,133	\$56,652	n/a	66%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$31,136	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$0	\$5,792	\$8,486	n/a	47%
	12510 Communication Disorder	\$39,224	\$45,396	\$32,406	-17%	-29%
	12610 Learning Disability - Full Time	\$140,335	\$397,343	\$371,731	165%	-6%
	14100 Elementary	\$2,081	\$3,345	\$4,172	101%	25%
	14200 Middle/Junior High	\$1,837	\$0	\$0	-100%	n/a
	14300 High School	\$7,283	\$9,145	\$7,146	-2%	-22%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$0	\$16,613	\$16,536	n/a	0%
	16200 Preventive Remediation	\$11,099	\$0	\$0	-100%	n/a
	22220 School Library	\$32,498	\$72,370	\$72,571	123%	0%
	22230 Audiovisual	\$1,598	\$1,831	\$2,359	48%	29%
	22290 Other Education Media Services	\$1,945	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$228,182	\$259,908	\$277,961	22%	7%
	25820 Textbooks and Repairs	\$0	\$82,078	\$68,078	n/a	-17%
	25860 Textbooks and Workbooks	\$71,602	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$22,142	\$175,559	\$182,820	> 500%	4%
	41100 Transfer Tuition	\$5,497	\$10,329	\$4,734	-14%	-54%
	41300 Area Vocational Schools	\$23,140	\$19,261	\$21,412	-7%	11%
	41400 Joint Services and Supply	\$25,930	\$53,810	\$48,578	87%	-10%
	41600 Joint Services and Supply - Other	\$4,168	\$0	\$0	-100%	n/a
	41900 Other	\$0	\$28	\$0	n/a	-100%
Student Academic Achievement Total		\$2,336,151	\$3,371,274	\$3,368,065	44%	0%
Student Instructional Support						
	21220 Counseling Services	\$88,726	\$148,081	\$126,009	42%	-15%
	21240 Information Services	\$0	\$3,623	\$0	n/a	-100%
	21340 Nurse Services	\$18,345	\$30,271	\$33,476	82%	11%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Frontier School Corporation (8525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21790 Other Student Services	\$0	\$1,033	\$2,896	n/a	180%
	22110 Service Area Direction	\$0	\$250	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$7,156	\$13,904	\$16,365	129%	18%
	22130 Instructional Staff Training Services	\$0	\$240	\$1,600	n/a	> 500%
	23110 Service Area Direction	\$10,000	\$31,002	\$50,548	405%	63%
	23120 Service Area Assistants	\$38,172	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$5,216	\$2,585	\$866	-83%	-66%
	23210 Office of the Superintendent	\$87,108	\$125,751	\$129,559	49%	3%
	23220 Community Relations	\$851	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$0	\$6,500	\$0	n/a	-100%
	26450 Health Services	\$495	\$1,647	\$1,088	120%	-34%
	26710 Technology Support and Maintenance	\$0	\$71,199	\$60,974	n/a	-14%
Student Instructional Support Total		\$256,070	\$436,086	\$423,383	65%	-3%
Overhead and Operational						
	23150 Legal Services	\$2,600	\$5,000	\$5,000	92%	0%
	23160 Promotion Expenses	\$2,400	\$1,291	\$2,715	13%	110%
	23230 Staff Relations and Negotiations	\$1,316	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$0	\$17,011	\$0	n/a	-100%
	25230 Receiving and Disbursing Funds	\$1,335	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$0	\$10,844	\$11,412	n/a	5%
	25250 Financial Accounting	\$2,293	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$0	\$749	\$579	n/a	-23%
	25293 Printed Forms	\$682	\$720	\$0	-100%	-100%
	25360 Rent of Buildings & Equipment	\$800	\$31,360	\$26,031	> 500%	-17%
	25420 Maintenance of Buildings	\$405,161	\$389,804	\$373,046	-8%	-4%
	25430 Maintenance of Grounds	\$12,647	\$1,880	\$2,491	-80%	33%
	25440 Maintenance of Equipment	\$43,248	\$24,646	\$81,141	88%	229%
	25450 Vehicle Maintenance (other than buses)	\$0	\$865	\$2,279	n/a	163%
	25470 Insurance (other than buses)	\$27,484	\$41,883	\$40,918	49%	-2%
	25510 Service Area Direction	\$18,530	\$3,459	\$3,536	-81%	2%
	25520 Vehicle Operation	\$75,196	\$95,083	\$91,810	22%	-3%
	25530 Monitoring Services	\$142	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$72,676	\$116,409	\$107,202	48%	-8%
	25550 Purchase of School Buses	\$0	\$72,000	\$4,854	n/a	-93%
	25560 Insurance on Buses	\$5,396	\$11,660	\$10,064	87%	-14%
	25580 Contracted Transportation Services	\$520	\$5,247	\$11,886	> 500%	127%
	25590 Other Pupil Transportation Services	\$3,515	\$0	\$0	-100%	n/a
	25591 Bus Driver Training	\$0	\$0	\$141	n/a	n/a
	25610 Service Area Direction	\$2,610	\$2,198	\$2,199	-16%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frontier School Corporation (8525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$158,914	\$244,273	\$250,130	57%	2%
	25690 Other Food Services	\$0	\$13	\$26	n/a	98%
	25720 Purchasing	\$0	\$0	\$0	n/a	n/a
	25920 Ditch Assessments	\$1,622	\$0	\$0	-100%	n/a
	25950 Other Assessments	\$0	\$358	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26300 Information Services	\$676	\$438	\$314	-54%	-28%
	26495 Official Bonds	\$0	\$744	\$628	n/a	-16%
	26499 Other	\$0	\$0	\$7,655	n/a	n/a
	31000 Direction of Community Services	\$0	\$20	\$61	n/a	206%
	32000 Community Recreation	\$1,200	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$78,830	\$115,290	\$121,040	54%	5%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	49200 Scholarships	\$0	\$2,000	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$29,276	\$30,811	n/a	5%
Overhead and Operational Total		\$919,793	\$1,224,519	\$1,187,969	29%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$162,964	\$0	\$0	-100%	n/a
	25330 Professional Services	\$560,600	\$18,595	\$13,200	-98%	-29%
	25350 Building Acquisition/Construction/Improvement	\$22,900	\$1,539	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$49,391	\$62,595	n/a	27%
	25352 Energy Savings Contracts	\$0	\$202,423	\$202,423	n/a	0%
	25355 Sports Facilities	\$0	\$0	\$8,158	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$2,707	\$1,840	n/a	-32%
	25380 Purchase of Mobile or Fixed Equipment	\$107,884	\$62,725	\$74,735	-31%	19%
	25390 Other Facilities Acquisition & Construction	\$11,282	\$44,946	\$93,704	> 500%	108%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$30,000	\$30,000	n/a	0%
	52100 Bonds, INTEREST ON DEBT	\$0	\$10,170	\$9,451	n/a	-7%
	53100 Buildings, LEASE RENTAL	\$382,875	\$971,000	\$974,000	154%	0%
	53200 Equipment, LEASE RENTAL	\$815	\$57,549	\$54,813	> 500%	-5%
	53250 Equipment, LEASE RENTAL interest	\$0	\$1,839	\$4,575	n/a	149%
Nonoperational Total		\$1,249,321	\$1,452,884	\$1,529,493	22%	5%
prorated						
	26491 PERF	\$31,575	\$28,788	\$26,341	-17%	-8%
	26492 Social Security	\$208,883	\$284,636	\$276,643	32%	-3%
	26493 Workmen's Compensation	\$9,186	\$18,481	\$13,933	52%	-25%
	26494 Group Insurance	\$188,159	\$426,647	\$421,019	124%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Frontier School Corporation (8525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26496 Unemployment Compensation	\$375	\$1,261	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$65,093	\$50,108	n/a	-23%
prorated Total		\$438,177	\$824,905	\$788,043	80%	-4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,682,017	\$3,979,465	\$3,939,415	47%	-1%	51.6%	54.4%	54.0%
Student Instructional Support	\$292,960	\$539,924	\$525,510	79%	-3%	5.6%	7.4%	7.2%
Overhead and Operational	\$975,213	\$1,337,396	\$1,302,535	34%	-3%	18.8%	18.3%	17.9%
Nonoperational	\$1,249,321	\$1,452,884	\$1,529,493	22%	5%	24.0%	19.9%	21.0%
Grand Total	\$5,199,512	\$7,309,668	\$7,296,954	40%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	61.8%	61.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Galileo Charter School (9565)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$422,877	\$474,505	n/a	12%
	24100 Office of the Principal Services	\$0	\$204,354	\$183,857	n/a	-10%
	26497 Teachers Retirement Fund	\$0	\$17,487	\$18,423	n/a	5%
Student Academic Achievement Total		\$0	\$644,717	\$676,785	n/a	5%
Student Instructional Support						
	21220 Counseling Services	\$0	\$18,333	\$3,000	n/a	-84%
	21320 Medical Services	\$0	\$443	\$230	n/a	-48%
	21340 Nurse Services	\$0	\$15,848	\$17,744	n/a	12%
	22130 Instructional Staff Training Services	\$0	\$28,342	\$33,148	n/a	17%
	23210 Office of the Superintendent	\$0	\$6,667	\$19,225	n/a	188%
	23220 Community Relations	\$0	\$158	\$575	n/a	264%
	26420 Employment and Placement	\$0	\$4,836	\$3,000	n/a	-38%
	26710 Technology Support and Maintenance	\$0	\$41,255	\$36,337	n/a	-12%
Student Instructional Support Total		\$0	\$115,883	\$113,260	n/a	-2%
Overhead and Operational						
	23150 Legal Services	\$0	\$3,834	\$453	n/a	-88%
	25240 Payroll Services	\$0	\$3,287	\$5,340	n/a	62%
	25250 Financial Accounting	\$0	\$22,802	\$22,043	n/a	-3%
	25291 Refund of Revenue	\$0	\$9,035	\$380	n/a	-96%
	25295 Bank Service Charge	\$0	\$855	\$305	n/a	-64%
	25360 Rent of Buildings & Equipment	\$0	\$23,345	\$21,726	n/a	-7%
	25420 Maintenance of Buildings	\$0	\$32,720	\$34,713	n/a	6%
	25430 Maintenance of Grounds	\$0	\$1,960	\$2,257	n/a	15%
	25440 Maintenance of Equipment	\$0	\$0	\$329	n/a	n/a
	25460 Security Services	\$0	\$867	\$1,259	n/a	45%
	25470 Insurance (other than buses)	\$0	\$15,440	\$14,962	n/a	-3%
	25520 Vehicle Operation	\$0	\$18,806	\$25,174	n/a	34%
	25540 Vehicle Servicing and Maintenance	\$0	\$10,494	\$10,714	n/a	2%
	25550 Purchase of School Buses	\$0	\$22,000	\$4,847	n/a	-78%
	25560 Insurance on Buses	\$0	\$430	\$1,352	n/a	214%
	25620 Food Preparation and Dispensing	\$0	\$17,204	\$20,750	n/a	21%
	25640 Food Purchases	\$0	\$72,362	\$77,763	n/a	7%
	25690 Other Food Services	\$0	\$537	\$3,047	n/a	467%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Galileo Charter School (9565)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39900 Other Community Services	\$0	\$98	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$38,424	\$44,617	n/a	16%
Overhead and Operational Total		\$0	\$294,499	\$292,031	n/a	-1%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$664,764	\$2,500	n/a	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$5,630	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$111,930	\$6,174	n/a	-94%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$18,860	n/a	n/a
Nonoperational Total		\$0	\$782,324	\$27,534	n/a	-96%
prorated						
	26491 PERF	\$0	\$8,210	\$5,722	n/a	-30%
	26492 Social Security	\$0	\$38,149	\$47,643	n/a	25%
	26493 Workmen's Compensation	\$0	\$485	\$1,754	n/a	262%
	26494 Group Insurance	\$0	\$36,915	\$54,931	n/a	49%
	26496 Unemployment Compensation	\$0	\$6,233	\$6,304	n/a	1%
prorated Total		\$0	\$89,991	\$116,353	n/a	29%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$724,627	\$780,501	n/a	8%		37.6%	63.7%
Student Instructional Support	\$0	\$122,084	\$117,052	n/a	-4%		6.3%	9.5%
Overhead and Operational	\$0	\$298,379	\$300,876	n/a	1%		15.5%	24.5%
Nonoperational	\$0	\$782,324	\$27,534	n/a	-96%		40.6%	2.2%
Grand Total	\$0	\$1,927,414	\$1,225,963	n/a	-36%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	43.9%	73.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Garrett-Keyser-Butler Com (1820)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$37,389	\$30,136	n/a	-19%
	11100 Elementary	\$1,719,643	\$1,606,104	\$1,513,740	-12%	-6%
	11200 Middle/Junior High	\$0	\$977,734	\$990,367	n/a	1%
	11300 High School	\$1,499,994	\$1,383,331	\$1,393,467	-7%	1%
	11350 Honors Diploma Award	\$0	\$0	\$52,907	n/a	n/a
	11410 Agriculture A	\$49,965	\$57,755	\$58,215	17%	1%
	11450 Consumer and Homemaking	\$62,853	\$57,763	\$58,173	-7%	1%
	11480 Industrial Education A	\$35,769	\$60,684	\$61,318	71%	1%
	11490 Industrial Education B	\$83,360	\$115,790	\$116,443	40%	1%
	11510 Cooperative Education	\$38,419	\$45,144	\$46,046	20%	2%
	11590 Other Vocational Education Programs	\$218,128	\$277	\$0	-100%	-100%
	11920 Project 4R	\$33,212	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$16,468	\$2,752	\$14,615	-11%	431%
	12210 Mild Mental Handicap	\$308,203	\$825,643	\$847,156	175%	3%
	12510 Communication Disorder	\$63,937	\$57,482	\$51,698	-19%	-10%
	12520 Compensatory	\$44,549	\$0	\$500	-99%	n/a
	12710 Equal Opportunity At Risk	\$36,501	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$612,513	\$1,064,432	\$1,140,987	86%	7%
	13100 Adult Basic Education	\$38,796	\$67,317	\$107,680	178%	60%
	13600 Special Interest Programs	\$855	\$655	\$685	-20%	5%
	14100 Elementary	\$13,364	\$0	\$13,073	-2%	n/a
	14200 Middle/Junior High	\$0	\$0	\$10,163	n/a	n/a
	14300 High School	\$7,768	\$8,632	\$16,732	115%	94%
	16100 Remediation Testing	\$46,356	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$13,904	\$57,207	\$24,974	80%	-56%
	22220 School Library	\$100,156	\$210,275	\$205,637	105%	-2%
	22230 Audiovisual	\$57,758	\$73,725	\$71,785	24%	-3%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$90,000	n/a	n/a
	24100 Office of the Principal Services	\$336,224	\$624,630	\$634,662	89%	2%
	25870 Materials and Supplies	\$55	\$10,751	\$35,701	> 500%	232%
	26497 Teachers Retirement Fund	\$159,666	\$346,346	\$349,713	119%	1%
	41100 Transfer Tuition	\$23,019	\$58,688	\$52,946	130%	-10%
	41300 Area Vocational Schools	\$59,448	\$144,591	\$156,334	163%	8%
	41400 Joint Services and Supply	\$232,962	\$111,717	\$8,863	-96%	-92%
	41700 Interlocal Agreements - Other	\$0	\$200,000	\$0	n/a	-100%
Student Academic Achievement Total		\$5,913,846	\$8,206,814	\$8,154,716	38%	-1%
Student Instructional Support						

School Corporation Expenditures by HB 1006 Expenditure Categories
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Garrett-Keyser-Butler Com (1820)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21120 Attendance Services	\$10,623	\$19,241	\$19,794	86%	3%
	21220 Counseling Services	\$184,570	\$236,763	\$277,064	50%	17%
	21340 Nurse Services	\$22,078	\$30,772	\$29,982	36%	-3%
	21430 Psychological Counseling	\$0	\$825	\$0	n/a	-100%
	21790 Other Student Services	\$0	\$58,465	\$56,447	n/a	-3%
	22120 Instruction & Curriculum Development	\$5,020	\$16,525	\$1,536	-69%	-91%
	22130 Instructional Staff Training Services	\$46,065	\$27,936	\$31,544	-32%	13%
	23110 Service Area Direction	\$4,138	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$159,406	\$257,773	\$288,951	81%	12%
	23290 Other Executive Administrative Services	\$20,350	\$31,947	\$31,885	57%	0%
	24900 Other Support Services - School Admin.	\$62,506	\$60,577	\$68,542	10%	13%
	26450 Health Services	\$247	\$720	\$722	193%	0%
	26700 Technology Coordinator	\$0	\$119,209	\$107,743	n/a	-10%
	26710 Technology Support and Maintenance	\$0	\$4,384	\$0	n/a	-100%
Student Instructional Support Total		\$515,002	\$865,138	\$914,210	78%	6%
Overhead and Operational						
	23150 Legal Services	\$6,700	\$11,482	\$2,829	-58%	-75%
	23160 Promotion Expenses	\$3,172	\$4,271	\$1,491	-53%	-65%
	25291 Refund of Revenue	\$716	\$442	\$762	6%	72%
	25292 Petty Cash	\$98	\$151	\$56	-43%	-63%
	25360 Rent of Buildings & Equipment	\$40,888	\$91,195	\$92,191	125%	1%
	25420 Maintenance of Buildings	\$650,753	\$1,283,536	\$1,269,807	95%	-1%
	25430 Maintenance of Grounds	\$9,899	\$61,900	\$44,576	350%	-28%
	25440 Maintenance of Equipment	\$54,279	\$114,114	\$105,239	94%	-8%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$539,145	\$155,442	\$92,992	-83%	-40%
	25520 Vehicle Operation	\$188,422	\$299,326	\$347,694	85%	16%
	25540 Vehicle Servicing and Maintenance	\$87,635	\$143,983	\$176,206	101%	22%
	25550 Purchase of School Buses	\$69,885	\$76,114	\$106,326	52%	40%
	25560 Insurance on Buses	\$15,236	\$18,102	\$46,438	205%	157%
	25580 Contracted Transportation Services	\$54,151	\$70,598	\$9,653	-82%	-86%
	25590 Other Pupil Transportation Services	\$2,677	\$9,363	\$5,254	96%	-44%
	25620 Food Preparation and Dispensing	\$188,797	\$289,864	\$305,290	62%	5%
	25640 Food Purchases	\$171,124	\$295,056	\$324,157	89%	10%
	25720 Purchasing	\$134	\$0	\$0	-100%	n/a
	25790 Other Internal Services	\$262	\$0	\$0	-100%	n/a
	25920 Ditch Assessments	\$10	\$5	\$0	-100%	-100%
	25940 Settlements	\$0	\$5,000	\$5,000	n/a	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Garrett-Keyser-Butler Com (1820)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25950 Other Assessments	\$886	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,080	\$420	\$268	-75%	-36%
	26499 Other	\$0	\$121,217	\$0	n/a	-100%
	34000 Athletic Coaches	\$91,132	\$149,663	\$150,827	66%	1%
	37000 Nonpublic School Pupils Services	\$1,506	\$4,190	\$3,700	146%	-12%
	39900 Other Community Services	\$1,753	\$4,116	\$699	-60%	-83%
	49200 Scholarships	\$500	\$500	\$1,000	100%	100%
	52200 Temporary Loans, INTEREST ON DEBT	\$17,255	\$8,786	\$2,028	-88%	-77%
Overhead and Operational Total		\$2,198,094	\$3,218,837	\$3,094,483	41%	-4%
Nonoperational						
	25320 Land Acquisition and Development	\$197,569	\$3,000	\$22,000	-89%	> 500%
	25330 Professional Services	\$6,976	\$19,840	\$24,913	257%	26%
	25350 Building Acquisition/Construction/Improvement	\$261,184	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$206,908	\$592,844	n/a	187%
	25370 Purchase of Moveable Equipment	\$6,371	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$259,392	\$100,244	\$139,415	-46%	39%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$61,301	\$105,000	\$120,000	96%	14%
	52100 Bonds, INTEREST ON DEBT	\$33,108	\$71,680	\$66,180	100%	-8%
	53100 Buildings, LEASE RENTAL	\$294,553	\$1,337,668	\$1,368,060	364%	2%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$32,505	\$45,978	\$37,624	16%	-18%
	59100 Bond Registrars Fee	\$0	\$400	\$400	n/a	0%
Nonoperational Total		\$1,152,959	\$1,890,717	\$2,371,436	106%	25%
prorated						
	26491 PERF	\$133,592	\$209,549	\$223,424	67%	7%
	26492 Social Security	\$423,487	\$619,834	\$644,045	52%	4%
	26493 Workmen's Compensation	\$28,794	\$99,107	\$71,947	150%	-27%
	26494 Group Insurance	\$366,406	\$1,012,267	\$1,040,050	184%	3%
	26496 Unemployment Compensation	\$7,350	\$7,468	\$504	-93%	-93%
	26498 Severance/Early Retirement Pay	\$37,492	\$153,985	\$76,574	104%	-50%
prorated Total		\$997,120	\$2,102,210	\$2,056,544	106%	-2%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Garrett-Keyser-Butler Com (1820)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,712,754	\$9,810,452	\$9,703,065	45%	-1%	62.3%	60.2%	58.5%
	Student Instructional Support	\$587,939	\$1,034,537	\$1,093,961	86%	6%	5.5%	6.4%	6.6%
	Overhead and Operational Nonoperational	\$2,323,369	\$3,548,009	\$3,422,927	47%	-4%	21.6%	21.8%	20.6%
	Grand Total	\$10,777,020	\$16,283,715	\$16,591,389	54%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.7%	66.6%	65.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Community School Corp (4690)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$91,354	\$131,875	n/a	44%
	11100 Elementary	\$18,939,674	\$27,145,515	\$25,346,403	34%	-7%
	11200 Middle/Junior High	\$8,480,835	\$6,065,066	\$5,785,346	-32%	-5%
	11300 High School	\$11,919,913	\$13,531,726	\$13,991,499	17%	3%
	11410 Agriculture A	\$37,931	\$0	\$0	-100%	n/a
	11430 Distributive Education	\$233,596	\$196,295	\$121,370	-48%	-38%
	11440 Health Occupations	\$97,214	\$119,996	\$115,555	19%	-4%
	11450 Consumer and Homemaking	\$492,280	\$181,494	\$191,383	-61%	5%
	11460 Occupational Home Economics	\$37,072	\$36,179	\$31,805	-14%	-12%
	11470 Business Education	\$188,195	\$69,832	\$64,807	-66%	-7%
	11480 Industrial Education A	\$626,661	\$657,440	\$637,557	2%	-3%
	11510 Cooperative Education	\$141,270	\$22,648	\$5,921	-96%	-74%
	11590 Other Vocational Education Programs	\$879,773	\$743,681	\$947,232	8%	27%
	11910 Competency Testing	\$46,788	\$0	\$0	-100%	n/a
	11920 Project 4R	\$154,703	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$3,453,922	\$0	\$0	-100%	n/a
	12150 High Ability Students	\$0	\$64,975	\$137,076	n/a	111%
	12210 Mild Mental Handicap	\$2,754,885	\$3,318,451	\$3,062,898	11%	-8%
	12220 Moderate Mental Handicap	\$858,430	\$1,647,557	\$1,392,754	62%	-15%
	12230 Mental Handicap	\$133,650	\$259,061	\$424,446	218%	64%
	12310 Orthopedic Impairment	\$237,051	\$3,163,695	\$2,505,615	> 500%	-21%
	12320 Multiple Handicap	\$200,706	\$63,056	\$34,034	-83%	-46%
	12330 Visual Impairment	\$288,513	\$266,958	\$265,937	-8%	0%
	12340 Hearing Impairment	\$154,849	\$183,995	\$195,388	26%	6%
	12350 Homebound	\$289,837	\$300,610	\$379,873	31%	26%
	12410 Emotional Handicap - Full Time	\$1,267,449	\$2,280,839	\$2,115,038	67%	-7%
	12510 Communication Disorder	\$602,215	\$731,800	\$688,595	14%	-6%
	12520 Compensatory	\$8,711,082	\$340,693	\$311,721	-96%	-9%
	12610 Learning Disability - Full Time	\$1,273,205	\$1,236,128	\$1,016,649	-20%	-18%
	12620 Learning Disability - All Others	\$0	\$1,022,323	\$969,295	n/a	-5%
	12900 Other Special Programs	\$3,947,771	\$1,268,830	\$1,383,699	-65%	9%
	13100 Adult Basic Education	\$426,699	\$515,299	\$567,449	33%	10%
	13200 Advanced Adult Education	\$634,724	\$573,363	\$515,806	-19%	-10%
	13300 Occupational Programs	\$103,448	\$159,527	\$164,639	59%	3%
	13900 Other Adult/Continuing Ed Programs	\$223,220	\$0	\$0	-100%	n/a
	14100 Elementary	\$5,207	\$51,853	\$58,918	> 500%	14%
	14200 Middle/Junior High	\$37,909	\$0	\$0	-100%	n/a
	14300 High School	\$142,305	\$209,467	\$287,170	102%	37%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$1,264,161	\$163,960	\$111,990	-91%	-32%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Community School Corp (4690)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	16200 Preventive Remediation	\$445,241	\$390,584	\$637,351	43%	63%
	21530 Audiology Services	\$58,761	\$21,396	\$19,441	-67%	-9%
	22210 Service Area Direction	\$157,258	\$618,968	\$702,908	347%	14%
	22220 School Library	\$2,051,543	\$1,888,375	\$1,702,701	-17%	-10%
	22230 Audiovisual	\$347,200	\$127,887	\$173,905	-50%	36%
	22250 Computer Assisted Instruction Services	\$1,526,564	\$1,848,201	\$1,395,027	-9%	-25%
	22290 Other Education Media Services	\$5,913	\$38,360	\$30,815	421%	-20%
	24100 Office of the Principal Services	\$6,828,377	\$6,347,326	\$6,405,235	-6%	1%
	25810 Direction of Rental Services	\$108,623	\$216,742	\$61,678	-43%	-72%
	25820 Textbooks and Repairs	\$1,801,102	\$2,220,780	\$1,513,974	-16%	-32%
	26497 Teachers Retirement Fund	\$407,606	\$3,813,454	\$2,729,935	> 500%	-28%
	41100 Transfer Tuition	\$38,929	\$41,492	\$52,521	35%	27%
Student Academic Achievement Total		\$83,064,262	\$84,257,230	\$79,385,232	-4%	-6%
Student Instructional Support						
	21110 Service Area Direction	\$366,959	\$219,826	\$196,235	-47%	-11%
	21130 Social Work Services	\$1,655,107	\$2,453,799	\$2,204,938	33%	-10%
	21220 Counseling Services	\$1,950,040	\$1,588,464	\$1,458,614	-25%	-8%
	21310 Service Area Direction	\$378,558	\$369,980	\$383,895	1%	4%
	21320 Medical Services	\$24,457	\$39,618	\$24,704	1%	-38%
	21340 Nurse Services	\$1,060,999	\$1,393,269	\$1,214,732	14%	-13%
	21390 Other Health Services	\$173,520	\$89,151	\$71,025	-59%	-20%
	21410 Service Area Direction	\$107,770	\$43,386	\$35,559	-67%	-18%
	21420 Psychological Testing	\$351,148	\$531,416	\$523,924	49%	-1%
	21610 Service Area Direction	\$377,292	\$235,552	\$236,376	-37%	0%
	21790 Other Student Services	\$0	\$67,238	\$44,881	n/a	-33%
	22110 Service Area Direction	\$1,368,586	\$1,164,514	\$1,081,554	-21%	-7%
	22120 Instruction & Curriculum Development	\$287,593	\$319,038	\$229,789	-20%	-28%
	22130 Instructional Staff Training Services	\$321,613	\$2,105,729	\$2,050,659	> 500%	-3%
	23110 Service Area Direction	\$109,021	\$176,421	\$201,303	85%	14%
	23210 Office of the Superintendent	\$263,176	\$287,549	\$346,015	31%	20%
	23220 Community Relations	\$7,822	\$9,685	\$10,217	31%	5%
	23290 Other Executive Administrative Services	\$547,365	\$648,828	\$650,365	19%	0%
	24900 Other Support Services - School Admin.	\$376,283	\$953,872	\$894,656	138%	-6%
	26410 Service Area Direction	\$209,273	\$184,239	\$109,252	-48%	-41%
	26420 Employment and Placement	\$363,906	\$254,770	\$0	-100%	-100%
	26440 Inservice Training (Non-Instructional)	\$0	\$573,866	\$229,894	n/a	-60%
Student Instructional Support Total		\$10,300,486	\$13,710,212	\$12,198,589	18%	-11%
Overhead and Operational						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Community School Corp (4690)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23150 Legal Services	\$350,144	\$408,555	\$579,852	66%	42%
	23160 Promotion Expenses	\$15,661	\$14,761	\$13,237	-15%	-10%
	25110 Office of the Business Manager	\$412,253	\$730,079	\$630,344	53%	-14%
	25240 Payroll Services	\$234,144	\$291,146	\$319,913	37%	10%
	25250 Financial Accounting	\$150,543	\$173,335	\$185,059	23%	7%
	25260 Internal Auditing	\$0	\$69,994	\$76,156	n/a	9%
	25270 Property Accounting	\$141,963	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$80,562	\$286,880	\$575,197	> 500%	101%
	25295 Bank Service Charge	\$1,370	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$408,055	\$388,568	\$252,212	-38%	-35%
	25420 Maintenance of Buildings	\$13,498,519	\$22,679,211	\$18,993,582	41%	-16%
	25430 Maintenance of Grounds	\$0	\$0	\$0	n/a	n/a
	25440 Maintenance of Equipment	\$240,053	\$241,081	\$286,909	20%	19%
	25450 Vehicle Maintenance (other than buses)	\$53,223	\$48,413	\$29,381	-45%	-39%
	25460 Security Services	\$1,347,537	\$1,888,208	\$2,024,294	50%	7%
	25470 Insurance (other than buses)	\$417,433	\$1,247,053	\$1,184,466	184%	-5%
	25490 Other Operating/Maintenance of Plant	\$65,575	\$50,400	\$50,400	-23%	0%
	25510 Service Area Direction	\$88,491	\$53,949	\$70,522	-20%	31%
	25520 Vehicle Operation	\$33,424	\$43,013	\$45,688	37%	6%
	25530 Monitoring Services	\$412,935	\$1,017,722	\$941,943	128%	-7%
	25540 Vehicle Servicing and Maintenance	\$4,101	\$70	\$1,248	-70%	> 500%
	25580 Contracted Transportation Services	\$5,449,873	\$9,085,431	\$8,097,657	49%	-11%
	25610 Service Area Direction	\$1,262,546	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$859,281	\$1,713,805	\$3,009,062	250%	76%
	25630 Food Delivery	\$31,227	\$31,088	\$45,927	47%	48%
	25640 Food Purchases	\$1,554,625	\$2,424,839	\$1,256,071	-19%	-48%
	25690 Other Food Services	\$53,083	\$32,303	\$0	-100%	-100%
	25720 Purchasing	\$257,733	\$712,605	\$484,081	88%	-32%
	25730 Warehousing and Distributing	\$207,747	\$494,259	\$288,652	39%	-42%
	25740 Printing, Publishing and Duplicating	\$161,424	\$142,035	\$185,486	15%	31%
	25790 Other Internal Services	\$5,876	\$8,823	\$7,031	20%	-20%
	25910 Judgements	\$6,000	\$0	\$0	-100%	n/a
	25940 Settlements	\$1,074,401	\$1,048,065	\$1,116,445	4%	7%
	26200 Planning, Research, Develop., & Evaluation	\$519,504	\$358,818	\$433,942	-16%	21%
	26300 Information Services	\$246,328	\$199,787	\$385,659	57%	93%
	26499 Other	\$60,000	\$75,000	\$60,000	0%	-20%
	26600 Data Processing	\$935,786	\$1,103,391	\$1,160,914	24%	5%
	26900 Other Staff Services	\$104,711	\$138,155	\$156,125	49%	13%
	29000 Support Services - Other	\$77,885	\$0	\$4,532	-94%	n/a
	33000 Civic Services	\$23	\$291,747	\$283,209	> 500%	-3%
	39600 Step Ahead	\$8,817	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Community School Corp (4690)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39900 Other Community Services	\$285,339	\$352,301	\$386,713	36%	10%
	52200 Temporary Loans, INTEREST ON DEBT	\$829,911	\$1,144,547	\$1,017,760	23%	-11%
Overhead and Operational Total		\$31,948,107	\$48,989,434	\$44,639,668	40%	-9%
Nonoperational						
	25340 Educational Specifications Development	\$60,647	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$2,246,601	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,156,622	\$12,655,919	\$3,270,005	183%	-74%
	25370 Purchase of Moveable Equipment	\$1,751,835	\$773,449	\$0	-100%	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$0	\$632,820	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,046,666	\$325,023	n/a	-69%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$437,368	\$0	n/a	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$1,034,114	\$4,244,460	\$6,094,955	489%	44%
Nonoperational Total		\$6,249,819	\$19,157,862	\$10,322,803	65%	-46%
prorated						
	26491 PERF	\$1,673,342	\$1,914,158	\$1,501,245	-10%	-22%
	26492 Social Security	\$6,656,616	\$7,464,396	\$7,232,146	9%	-3%
	26493 Workmen's Compensation	\$354,614	\$866,236	-\$340,833	-196%	-139%
	26494 Group Insurance	\$10,712,616	\$19,527,489	\$19,068,421	78%	-2%
	26496 Unemployment Compensation	\$130,587	\$1,294,288	\$911,041	> 500%	-30%
prorated Total		\$19,527,775	\$31,066,568	\$28,372,020	45%	-9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$97,148,438	\$106,674,801	\$99,888,508	3%	-6%	64.3%	54.1%	57.1%
Student Instructional Support	\$12,303,252	\$17,302,512	\$15,170,903	23%	-12%	8.1%	8.8%	8.7%
Overhead and Operational	\$35,388,939	\$54,046,131	\$49,398,105	40%	-9%	23.4%	27.4%	28.2%
Nonoperational	\$6,249,819	\$19,157,862	\$10,460,796	67%	-45%	4.1%	9.7%	6.0%
Grand Total	\$151,090,448	\$197,181,306	\$174,918,311	16%	-11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	72.4%	62.9%	65.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Lighthouse Charter School (9535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$118,573	\$129,133	n/a	9%
	11100 Elementary	\$0	\$608,785	\$1,002,017	n/a	65%
	12210 Mild Mental Handicap	\$0	\$0	\$60,187	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$51,703	\$92,318	n/a	79%
	16200 Preventive Remediation	\$0	\$54,896	\$206,744	n/a	277%
	22220 School Library	\$0	\$0	\$1,871	n/a	n/a
	24100 Office of the Principal Services	\$0	\$223,962	\$285,215	n/a	27%
	26497 Teachers Retirement Fund	\$0	\$37,462	\$68,217	n/a	82%
	41900 Other	\$0	\$0	\$72	n/a	n/a
Student Academic Achievement Total		\$0	\$1,095,381	\$1,845,775	n/a	69%
Student Instructional Support						
	21340 Nurse Services	\$0	\$35,368	\$47,573	n/a	35%
	21610 Service Area Direction	\$0	\$83,735	\$11,889	n/a	-86%
	22120 Instruction & Curriculum Development	\$0	\$48,704	\$0	n/a	-100%
	22130 Instructional Staff Training Services	\$0	\$18,910	\$45,518	n/a	141%
	23210 Office of the Superintendent	\$0	\$289,436	\$450,463	n/a	56%
	23220 Community Relations	\$0	\$35,237	\$45,766	n/a	30%
	26420 Employment and Placement	\$0	\$115	\$10,325	n/a	> 500%
	26710 Technology Support and Maintenance	\$0	\$7,812	\$20,001	n/a	156%
Student Instructional Support Total		\$0	\$519,316	\$631,535	n/a	22%
Overhead and Operational						
	23150 Legal Services	\$0	\$4,691	\$7,224	n/a	54%
	25240 Payroll Services	\$0	\$18,227	\$17,573	n/a	-4%
	25250 Financial Accounting	\$0	\$25,879	\$15,684	n/a	-39%
	25291 Refund of Revenue	\$0	\$222	\$50,031	n/a	> 500%
	25295 Bank Service Charge	\$0	\$1,920	\$694	n/a	-64%
	25360 Rent of Buildings & Equipment	\$0	\$246,991	\$616,584	n/a	150%
	25420 Maintenance of Buildings	\$0	\$200,399	\$224,136	n/a	12%
	25430 Maintenance of Grounds	\$0	\$7,604	\$7,463	n/a	-2%
	25440 Maintenance of Equipment	\$0	\$9,600	\$0	n/a	-100%
	25460 Security Services	\$0	\$303	\$1,828	n/a	> 500%
	25470 Insurance (other than buses)	\$0	\$22,301	\$8,476	n/a	-62%
	25580 Contracted Transportation Services	\$0	\$220,805	\$179,620	n/a	-19%
	25620 Food Preparation and Dispensing	\$0	\$43,714	\$60,201	n/a	38%
	25640 Food Purchases	\$0	\$151,775	\$188,272	n/a	24%
	25690 Other Food Services	\$0	\$1,194	\$1,684	n/a	41%
	39500 Child Care Services	\$0	\$20	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Gary Lighthouse Charter School (9535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$44,273	\$414,467	n/a	> 500%
Overhead and Operational Total		\$0	\$999,917	\$1,793,939	n/a	79%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$425,173	\$375,333	n/a	-12%
	25351 Building Acquisition/Construction/Improvement	\$0	\$161,571	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$12,045	\$7,919	n/a	-34%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$359,755	n/a	n/a
Nonoperational Total		\$0	\$598,790	\$743,007	n/a	24%
prorated						
	26491 PERF	\$0	\$7,482	\$7,866	n/a	5%
	26492 Social Security	\$0	\$79,022	\$112,803	n/a	43%
	26493 Workmen's Compensation	\$0	\$420	\$5,274	n/a	> 500%
	26494 Group Insurance	\$0	\$75,575	\$161,262	n/a	113%
	26496 Unemployment Compensation	\$0	\$22,332	\$13,334	n/a	-40%
prorated Total		\$0	\$184,832	\$300,539	n/a	63%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,241,634	\$2,115,714	n/a	70%		36.5%	39.8%
Student Instructional Support	\$0	\$546,067	\$647,114	n/a	19%		16.1%	12.2%
Overhead and Operational	\$0	\$1,011,744	\$1,808,961	n/a	79%		29.8%	34.0%
Nonoperational	\$0	\$598,790	\$743,007	n/a	24%		17.6%	14.0%
Grand Total	\$0	\$3,398,235	\$5,314,795	n/a	56%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	52.6%	52.0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Goodwill Educ Initiatives II (9475)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11300 High School	\$0	\$343,654	\$485,301	n/a	41%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$625	n/a	n/a
	22220 School Library	\$0	\$0	\$1,054	n/a	n/a
	24100 Office of the Principal Services	\$0	\$138,632	\$142,490	n/a	3%
	26497 Teachers Retirement Fund	\$0	\$38,030	\$46,109	n/a	21%
Student Academic Achievement Total		\$0	\$520,316	\$675,580	n/a	30%
Student Instructional Support						
	21220 Counseling Services	\$0	\$7,896	\$50,453	n/a	> 500%
	21340 Nurse Services	\$0	-\$467	\$0	n/a	n/a
	21610 Service Area Direction	\$0	\$32,256	\$31,151	n/a	-3%
	22120 Instruction & Curriculum Development	\$0	\$0	\$39	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$4,945	\$5,231	n/a	6%
	23210 Office of the Superintendent	\$0	\$0	\$22,202	n/a	n/a
	23220 Community Relations	\$0	\$9,431	\$11,008	n/a	17%
	26420 Employment and Placement	\$0	\$218	\$773	n/a	256%
	26710 Technology Support and Maintenance	\$0	\$7,778	\$14,999	n/a	93%
Student Instructional Support Total		\$0	\$62,056	\$135,857	n/a	119%
Overhead and Operational						
	23150 Legal Services	\$0	\$958	\$190	n/a	-80%
	25240 Payroll Services	\$0	\$1,488	\$1,842	n/a	24%
	25250 Financial Accounting	\$0	\$14,373	\$11,695	n/a	-19%
	25291 Refund of Revenue	\$0	\$20,121	\$529	n/a	-97%
	25295 Bank Service Charge	\$0	\$0	\$1	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$12,697	\$17,847	n/a	41%
	25420 Maintenance of Buildings	\$0	\$180	\$695	n/a	286%
	25470 Insurance (other than buses)	\$0	\$11,464	\$10,237	n/a	-11%
	25580 Contracted Transportation Services	\$0	\$16,859	\$19,064	n/a	13%
	25620 Food Preparation and Dispensing	\$0	\$3,162	\$4,744	n/a	50%
	25640 Food Purchases	\$0	\$37,677	\$24,955	n/a	-34%
	25690 Other Food Services	\$0	\$3,928	\$4,214	n/a	7%
	26495 Official Bonds	\$0	\$54	\$0	n/a	-100%
	26499 Other	\$0	\$0	\$1,754	n/a	n/a
	39900 Other Community Services	\$0	\$0	\$1,206	n/a	n/a
Overhead and Operational Total		\$0	\$122,959	\$98,974	n/a	-20%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Goodwill Educ Initiatives II (9475)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$217,220	\$15,282	n/a	-93%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$28,711	n/a	n/a
Nonoperational Total		\$0	\$217,220	\$43,993	n/a	-80%
prorated						
	26492 Social Security	\$0	\$29,007	\$35,564	n/a	23%
	26493 Workmen's Compensation	\$0	\$1,084	\$1,051	n/a	-3%
	26494 Group Insurance	\$0	\$39,747	\$76,941	n/a	94%
	26496 Unemployment Compensation	\$0	\$2,124	\$3,148	n/a	48%
prorated Total		\$0	\$71,961	\$116,703	n/a	62%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$586,201	\$783,341	n/a	34%
Student Instructional Support	\$0	\$68,133	\$144,799	n/a	113%
Overhead and Operational	\$0	\$122,959	\$98,974	n/a	-20%
Nonoperational	\$0	\$217,220	\$43,993	n/a	-80%
Grand Total	\$0	\$994,513	\$1,071,107	n/a	8%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	58.9%	73.1%
	6.9%	13.5%
	12.4%	9.2%
	21.8%	4.1%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	65.8%	86.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Goodwill Educ Initiatives Inc (9470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11300 High School	\$0	\$349,407	\$464,541	n/a	33%
	12610 Learning Disability - Full Time	\$0	\$0	\$14,500	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$1,575	n/a	n/a
	22220 School Library	\$0	\$5,019	\$1,081	n/a	-78%
	24100 Office of the Principal Services	\$0	\$125,049	\$139,966	n/a	12%
	26497 Teachers Retirement Fund	\$0	\$32,131	\$39,020	n/a	21%
Student Academic Achievement Total		\$0	\$511,606	\$660,683	n/a	29%
Student Instructional Support						
	21220 Counseling Services	\$0	\$9,858	\$49,129	n/a	398%
	21340 Nurse Services	\$0	-\$467	\$0	n/a	n/a
	21610 Service Area Direction	\$0	\$32,256	\$16,651	n/a	-48%
	22120 Instruction & Curriculum Development	\$0	\$0	\$39	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$10,158	\$5,731	n/a	-44%
	23210 Office of the Superintendent	\$0	\$0	\$24,203	n/a	n/a
	23220 Community Relations	\$0	\$7,936	\$11,071	n/a	39%
	26420 Employment and Placement	\$0	\$847	\$1,272	n/a	50%
	26710 Technology Support and Maintenance	\$0	\$7,778	\$14,999	n/a	93%
Student Instructional Support Total		\$0	\$68,366	\$123,095	n/a	80%
Overhead and Operational						
	23150 Legal Services	\$0	\$958	\$190	n/a	-80%
	25240 Payroll Services	\$0	\$1,488	\$1,842	n/a	24%
	25250 Financial Accounting	\$0	\$14,391	\$11,701	n/a	-19%
	25291 Refund of Revenue	\$0	\$39	\$574	n/a	> 500%
	25295 Bank Service Charge	\$0	\$1	\$1	n/a	-48%
	25360 Rent of Buildings & Equipment	\$0	\$12,848	\$17,975	n/a	40%
	25420 Maintenance of Buildings	\$0	\$180	\$695	n/a	286%
	25440 Maintenance of Equipment	\$0	\$219	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$0	\$11,464	\$10,238	n/a	-11%
	25580 Contracted Transportation Services	\$0	\$18,235	\$19,070	n/a	5%
	25620 Food Preparation and Dispensing	\$0	\$2,893	\$4,744	n/a	64%
	25640 Food Purchases	\$0	\$37,706	\$24,653	n/a	-35%
	25690 Other Food Services	\$0	\$4,715	\$4,664	n/a	-1%
	26495 Official Bonds	\$0	\$54	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$0	\$1,086	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Goodwill Educ Initiatives Inc (9470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$0	\$105,190	\$97,431	n/a	-7%
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$222,827	\$22,964	n/a	-90%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$28,248	n/a	n/a
Nonoperational Total		\$0	\$222,827	\$51,212	n/a	-77%
prorated						
	26492 Social Security	\$0	\$26,504	\$32,601	n/a	23%
	26493 Workmen's Compensation	\$0	\$1,084	\$1,051	n/a	-3%
	26494 Group Insurance	\$0	\$27,793	\$48,734	n/a	75%
	26496 Unemployment Compensation	\$0	\$2,826	\$3,522	n/a	25%
prorated Total		\$0	\$58,207	\$85,908	n/a	48%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$564,274	\$742,311	n/a	32%
Student Instructional Support	\$0	\$73,904	\$127,375	n/a	72%
Overhead and Operational	\$0	\$105,190	\$97,431	n/a	-7%
Nonoperational	\$0	\$222,827	\$51,212	n/a	-77%
Grand Total	\$0	\$966,195	\$1,018,329	n/a	5%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	58.4%	72.9%
	7.6%	12.5%
	10.9%	9.6%
	23.1%	5.0%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	66.1%	85.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Goshen Community Schools (2315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$146,489	\$151,380	n/a	3%
	11100 Elementary	\$6,041,860	\$9,191,815	\$10,089,279	67%	10%
	11200 Middle/Junior High	\$2,265,101	\$3,107,380	\$3,183,937	41%	2%
	11300 High School	\$2,556,338	\$4,019,284	\$4,166,157	63%	4%
	11460 Occupational Home Economics	\$224,549	\$189,983	\$193,596	-14%	2%
	11470 Business Education	\$149,023	\$166,069	\$106,684	-28%	-36%
	11490 Industrial Education B	\$264,022	\$254,582	\$263,264	0%	3%
	11620 Middle/Junior High	\$0	\$90,676	\$73,660	n/a	-19%
	11630 High School	\$0	\$645,590	\$620,822	n/a	-4%
	11920 Project 4R	\$5,244	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$42,484	\$127,536	\$123,296	190%	-3%
	12210 Mild Mental Handicap	\$391	\$2,116	\$1,182	202%	-44%
	12220 Moderate Mental Handicap	\$3,544	\$691	\$0	-100%	-100%
	12350 Homebound	\$14,823	\$81,679	\$26,676	80%	-67%
	12410 Emotional Handicap - Full Time	\$99	\$0	\$0	-100%	n/a
	12520 Compensatory	\$145,322	\$329,090	\$404,290	178%	23%
	12610 Learning Disability - Full Time	\$712,873	\$849,031	\$881,748	24%	4%
	12810 Special Education Preschool	\$0	\$215,569	\$238,245	n/a	11%
	12900 Other Special Programs	\$78,516	\$40,266	\$47,245	-40%	17%
	13100 Adult Basic Education	\$100,404	\$4,895	\$714	-99%	-85%
	13900 Other Adult/Continuing Ed Programs	\$9,234	\$166,075	\$200,616	> 500%	21%
	14100 Elementary	\$2,998	\$69,716	\$65,402	> 500%	-6%
	14200 Middle/Junior High	\$21,389	\$42,236	\$48,884	129%	16%
	14300 High School	\$84,793	\$72,786	\$54,978	-35%	-24%
	16100 Remediation Testing	\$206,043	\$53,369	\$81,268	-61%	52%
	16200 Preventive Remediation	\$0	\$460,576	\$499,234	n/a	8%
	21510 Service Area Direction	\$144,549	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$0	\$191,839	\$209,338	n/a	9%
	22220 School Library	\$340,796	\$317,297	\$325,633	-4%	3%
	22230 Audiovisual	\$29,957	\$12,658	\$17,325	-42%	37%
	22240 Education Television	\$10,198	\$7,802	\$4,708	-54%	-40%
	22250 Computer Assisted Instruction Services	\$250,485	\$525,473	\$677,278	170%	29%
	24100 Office of the Principal Services	\$1,208,957	\$1,854,112	\$2,022,109	67%	9%
	25820 Textbooks and Repairs	\$420,034	\$526,826	\$358,527	-15%	-32%
	25840 Other Textbook Rental Services	\$163,617	\$8,603	\$238,609	46%	> 500%
	26497 Teachers Retirement Fund	\$501,851	\$1,379,041	\$1,506,404	200%	9%
	41100 Transfer Tuition	\$0	\$79,517	\$101,437	n/a	28%
	41300 Area Vocational Schools	\$5,625	\$141,676	\$210,051	> 500%	48%
	41400 Joint Services and Supply	\$1,232,716	\$4,344,797	\$4,809,289	290%	11%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Goshen Community Schools (2315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	
	41600 Joint Services and Supply - Other		\$0	\$223,719	\$248,362	n/a	11%
	41700 Interlocal Agreements - Other		\$0	\$10,537	\$0	n/a	-100%
	41900 Other		\$0	\$1,000	\$3,694	n/a	269%
Student Academic Achievement Total		\$17,237,835	\$29,952,397	\$32,255,319	87%	8%	
Student Instructional Support							
	21140 Pupil Accounting		\$0	\$9,147	\$9,736	n/a	6%
	21220 Counseling Services	\$652,390	\$705,654	\$830,915	27%	18%	
	21310 Service Area Direction	\$5,828	\$5,169	\$12,993	123%	151%	
	21330 Dental Services	\$948	\$0	\$0	-100%	n/a	
	21340 Nurse Services	\$121,801	\$227,413	\$258,696	112%	14%	
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a	
	21610 Service Area Direction	\$0	\$3,163	\$15	n/a	-100%	
	21690 Other Special Education Administration	\$196,416	\$0	\$0	-100%	n/a	
	22110 Service Area Direction	\$36,735	\$38,935	\$19,464	-47%	-50%	
	22120 Instruction & Curriculum Development	\$136,848	\$130,547	\$206,887	51%	58%	
	22130 Instructional Staff Training Services	\$25,474	\$328	\$1,300	-95%	296%	
	23120 Service Area Assistants	\$81,063	\$54,792	\$86,727	7%	58%	
	23190 Other Governing Body Services	\$0	\$1,875	\$6,252	n/a	233%	
	23210 Office of the Superintendent	\$292,252	\$440,688	\$500,282	71%	14%	
	23290 Other Executive Administrative Services	\$1,560	\$0	\$0	-100%	n/a	
	24900 Other Support Services - School Admin.	\$0	\$99,329	\$108,099	n/a	9%	
	26710 Technology Support and Maintenance	\$0	\$402,241	\$423,281	n/a	5%	
Student Instructional Support Total		\$1,551,315	\$2,119,280	\$2,464,648	59%	16%	
Overhead and Operational							
	23150 Legal Services	\$36,815	\$11,659	\$13,549	-63%	16%	
	23160 Promotion Expenses	\$8,113	\$6,486	\$4,346	-46%	-33%	
	23230 Staff Relations and Negotiations	\$0	\$1,754	\$1,053	n/a	-40%	
	25110 Office of the Business Manager	\$213,768	\$139,037	\$148,056	-31%	6%	
	25291 Refund of Revenue	\$4,843	\$32,729	\$19,255	298%	-41%	
	25295 Bank Service Charge	\$0	\$2,112	\$1,512	n/a	-28%	
	25360 Rent of Buildings & Equipment	\$241,876	\$611,182	\$880,807	264%	44%	
	25410 Service Area Direction	\$53	\$0	\$0	-100%	n/a	
	25420 Maintenance of Buildings	\$2,397,744	\$3,238,140	\$3,637,723	52%	12%	
	25430 Maintenance of Grounds	\$10,215	\$6,661	\$392	-96%	-94%	
	25440 Maintenance of Equipment	\$350,664	\$686,800	\$711,389	103%	4%	
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$18,072	n/a	n/a	
	25460 Security Services	\$0	\$0	\$0	n/a	n/a	
	25470 Insurance (other than buses)	\$62,906	\$215,296	\$149,097	137%	-31%	

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Goshen Community Schools (2315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25510 Service Area Direction	\$0	\$101,662	\$91,806	n/a	-10%
	25520 Vehicle Operation	\$525,342	\$858,487	\$791,170	51%	-8%
	25530 Monitoring Services	\$0	\$0	\$38,827	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$193,672	\$464,959	\$446,240	130%	-4%
	25550 Purchase of School Buses	\$5,633	\$409,761	\$197,180	> 500%	-52%
	25560 Insurance on Buses	\$40,685	\$67,232	\$52,016	28%	-23%
	25580 Contracted Transportation Services	\$122,298	\$132,954	\$159,565	30%	20%
	25590 Other Pupil Transportation Services	\$0	\$8,429	\$7,113	n/a	-16%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25620 Food Preparation and Dispensing	\$498,717	\$647,377	\$821,084	65%	27%
	25640 Food Purchases	\$547,363	\$803,590	\$852,603	56%	6%
	25690 Other Food Services	\$43,597	\$131,091	\$131,988	203%	1%
	26200 Planning, Research, Develop., & Evaluation	\$4,928	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$0	\$2,723	n/a	n/a
	26499 Other	\$0	\$378,829	\$410,123	n/a	8%
	33000 Civic Services	\$0	\$0	\$0	n/a	n/a
	34000 Athletic Coaches	\$246,508	\$300,036	\$304,142	23%	1%
	39500 Child Care Services	\$13,527	\$51,707	\$25,000	85%	-52%
	39600 Step Ahead	\$104,903	\$33,568	\$34,117	-67%	2%
	39900 Other Community Services	\$0	\$6,930	\$9,247	n/a	33%
	49200 Scholarships	\$2,850	\$18,045	\$3,975	39%	-78%
	52200 Temporary Loans, INTEREST ON DEBT	\$184,283	\$56,571	\$22,550	-88%	-60%
Overhead and Operational Total		\$5,861,303	\$9,423,084	\$9,986,721	70%	6%
Nonoperational						
	25320 Land Acquisition and Development	\$318,145	\$763,860	\$283,440	-11%	-63%
	25330 Professional Services	\$514,567	\$100,152	\$33,882	-93%	-66%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$360,372	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$392,189	\$448,154	n/a	14%
	25352 Energy Savings Contracts	\$0	\$94,292	\$94,292	n/a	0%
	25355 Sports Facilities	\$0	\$140,000	\$73,051	n/a	-48%
	25370 Purchase of Moveable Equipment	\$6,830	\$112,024	\$15,986	134%	-86%
	25380 Purchase of Mobile or Fixed Equipment	\$889,153	\$813,726	\$766,763	-14%	-6%
	25390 Other Facilities Acquisition & Construction	\$43,787	\$85,789	\$77,685	77%	-9%
	51100 Bonds, PRINCIPAL OF DEBT	\$300,000	\$390,000	\$420,000	40%	8%
	52100 Bonds, INTEREST ON DEBT	\$53,438	\$253,844	\$239,368	348%	-6%
	53100 Buildings, LEASE RENTAL	\$2,285,463	\$6,046,700	\$8,314,500	264%	38%
	53200 Equipment, LEASE RENTAL	\$120,261	\$18,668	\$18,668	-84%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$334,414	\$335,224	\$242,866	-27%	-28%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Goshen Community Schools (2315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational Total		\$5,226,429	\$9,546,469	\$11,028,654	111%	16%
prorated						
	26491 PERF	\$224,046	\$638,901	\$715,279	219%	12%
	26492 Social Security	\$1,354,735	\$1,885,292	\$2,024,733	49%	7%
	26493 Workmen's Compensation	\$44,998	\$181,112	\$226,747	404%	25%
	26494 Group Insurance	\$4,243,105	\$7,124,139	\$7,079,901	67%	-1%
	26496 Unemployment Compensation	\$8,854	\$10,219	\$21,054	138%	106%
	26498 Severance/Early Retirement Pay	\$58,155	\$1,513,117	\$2,036,016	> 500%	35%
prorated Total		\$5,933,893	\$11,352,781	\$12,103,731	104%	7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$21,917,900	\$38,899,544	\$41,882,544	91%	8%	61.2%	62.3%	61.7%
Student Instructional Support	\$1,918,296	\$2,862,847	\$3,288,833	71%	15%	5.4%	4.6%	4.8%
Overhead and Operational	\$6,748,150	\$11,085,150	\$11,624,359	72%	5%	18.8%	17.8%	17.1%
Nonoperational	\$5,226,429	\$9,546,469	\$11,043,337	111%	16%	14.6%	15.3%	16.3%
Grand Total	\$35,810,775	\$62,394,010	\$67,839,073	89%	9%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	66.9%	66.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Clark County Schools (1010)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$369,874	\$464,480	n/a	26%
	11100 Elementary	\$9,952,408	\$14,406,023	\$15,346,793	54%	7%
	11200 Middle/Junior High	\$5,374,118	\$7,471,454	\$7,751,514	44%	4%
	11300 High School	\$6,147,337	\$7,521,102	\$7,777,733	27%	3%
	11410 Agriculture A	\$40,428	\$48,000	\$48,931	21%	2%
	11430 Distributive Education	\$70,860	\$78,170	\$48,566	-31%	-38%
	11450 Consumer and Homemaking	\$172,913	\$396,441	\$433,676	151%	9%
	11470 Business Education	\$58,834	\$34,864	\$34,183	-42%	-2%
	11480 Industrial Education A	\$204,146	\$213,765	\$229,949	13%	8%
	11510 Cooperative Education	\$0	\$37,579	\$37,268	n/a	-1%
	11520 Area School Participation	\$0	\$726,240	\$800,000	n/a	10%
	11590 Other Vocational Education Programs	\$38,185	\$153,889	\$173,093	353%	12%
	11610 Elementary	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$342,845	\$277,799	n/a	-19%
	11920 Project 4R	\$34,792	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$117,732	\$216,280	\$254,642	116%	18%
	12210 Mild Mental Handicap	\$298,625	\$1,059,356	\$1,123,292	276%	6%
	12220 Moderate Mental Handicap	\$65,144	\$410,481	\$490,048	> 500%	19%
	12230 Mental Handicap	\$14,781	\$907,291	\$1,261,460	> 500%	39%
	12310 Orthopedic Impairment	\$0	\$223,130	\$241,473	n/a	8%
	12320 Multiple Handicap	\$73,502	\$0	\$0	-100%	n/a
	12330 Visual Impairment	\$0	\$71,401	\$71,263	n/a	0%
	12340 Hearing Impairment	\$0	\$221,658	\$287,062	n/a	30%
	12350 Homebound	\$113,212	\$122,298	\$164,044	45%	34%
	12410 Emotional Handicap - Full Time	\$0	\$0	-\$374	n/a	n/a
	12420 Emotional Handicap - All Others	\$322,246	\$2,112,719	\$2,176,943	> 500%	3%
	12510 Communication Disorder	\$319,040	\$629,217	\$685,799	115%	9%
	12520 Compensatory	\$1,096	\$47,048	\$78,998	> 500%	68%
	12610 Learning Disability - Full Time	\$1,425,987	\$3,260,247	\$2,435,889	71%	-25%
	12710 Equal Opportunity At Risk	\$403,932	\$384,673	\$362,094	-10%	-6%
	12810 Special Education Preschool	\$195,912	\$322,642	\$653,910	234%	103%
	12900 Other Special Programs	\$47,073	\$504,894	\$594,687	> 500%	18%
	13600 Special Interest Programs	\$0	\$27,844	\$0	n/a	-100%
	13900 Other Adult/Continuing Ed Programs	\$52,701	\$82,866	\$79,187	50%	-4%
	14100 Elementary	\$14,744	\$67,404	\$129,838	> 500%	93%
	14200 Middle/Junior High	\$1,828	\$73,078	\$132,549	> 500%	81%
	14300 High School	\$125,718	\$88,334	\$15,710	-88%	-82%
	15100 Non-Credit Enrichment Programs	\$0	\$4,373	\$4,200	n/a	-4%
	16100 Remediation Testing	\$325,321	\$45,907	\$129,358	-60%	182%

School Corporation Expenditures by HB 1006 Expenditure Categories
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Greater Clark County Schools (1010)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	16200 Preventive Remediation	\$249,744	\$434,023	\$416,578	67%	-4%
	22220 School Library	\$762,276	\$1,100,683	\$1,113,286	46%	1%
	22250 Computer Assisted Instruction Services	\$359,577	\$195,393	\$26,636	-93%	-86%
	22290 Other Education Media Services	\$4,675	\$1,327	\$1,590	-66%	20%
	24100 Office of the Principal Services	\$2,161,158	\$3,196,590	\$3,306,903	53%	3%
	25810 Direction of Rental Services	\$25,108	\$31,775	\$32,359	29%	2%
	25820 Textbooks and Repairs	\$739,627	\$1,129,537	\$882,459	19%	-22%
	26497 Teachers Retirement Fund	\$1,026,831	\$2,919,259	\$3,064,747	198%	5%
	41100 Transfer Tuition	\$8,226	\$14,910	\$10,254	25%	-31%
	41300 Area Vocational Schools	\$383,633	\$0	\$0	-100%	n/a
	41400 Joint Services and Supply	\$4,524,890	\$1,011,566	\$1,165,006	-74%	15%
	42000 Pymts. to Governmental Units - Out of State	\$0	\$9,972	\$5,711	n/a	-43%
Student Academic Achievement Total		\$36,258,360	\$52,728,422	\$54,821,582	51%	4%
Student Instructional Support						
	21120 Attendance Services	\$58,722	\$60,794	\$60,769	3%	0%
	21140 Pupil Accounting	\$148,324	\$103,330	\$108,471	-27%	5%
	21210 Service Area Direction	\$45,217	\$78,316	\$80,351	78%	3%
	21220 Counseling Services	\$931,467	\$1,145,004	\$1,169,947	26%	2%
	21250 Records Maintenance	\$0	\$5,451	\$8,759	n/a	61%
	21340 Nurse Services	\$223,924	\$354,049	\$361,282	61%	2%
	21490 Other Psychological Services	\$2,164	\$684,160	\$661,145	> 500%	-3%
	21610 Service Area Direction	\$83,964	\$444,075	\$402,587	379%	-9%
	21790 Other Student Services	\$0	\$336	\$189	n/a	-44%
	22110 Service Area Direction	\$403,647	\$947,261	\$816,601	102%	-14%
	22120 Instruction & Curriculum Development	\$10,720	\$70,989	\$14,726	37%	-79%
	22130 Instructional Staff Training Services	\$51,631	\$987,289	\$624,494	> 500%	-37%
	22190 Instructional Staff Training Services - Other	\$77,127	\$623,054	\$428,639	456%	-31%
	23110 Service Area Direction	\$49,649	\$48,137	\$56,699	14%	18%
	23210 Office of the Superintendent	\$135,907	\$205,219	\$235,660	73%	15%
	23290 Other Executive Administrative Services	\$0	\$5,562	\$131,030	n/a	> 500%
	26410 Service Area Direction	\$0	\$92,366	\$96,210	n/a	4%
	26420 Employment and Placement	\$28,567	\$210,290	\$236,869	> 500%	13%
	26440 Inservice Training (Non-Instructional)	\$3,296	\$234	\$0	-100%	-100%
	26450 Health Services	\$11,185	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$2,265,511	\$6,065,914	\$5,494,429	143%	-9%
Overhead and Operational						
	23150 Legal Services	\$24,191	\$156,414	\$160,122	> 500%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Greater Clark County Schools (1010)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23160 Promotion Expenses	\$9,336	\$8,109	\$11,451	23%	41%
	23230 Staff Relations and Negotiations	\$14,532	\$10,000	\$4,380	-70%	-56%
	25110 Office of the Business Manager	\$77,476	\$161,296	\$182,326	135%	13%
	25210 Service Area Direction	\$0	\$49,030	\$50,787	n/a	4%
	25220 Budgeting	\$32,352	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$27,674	\$117,905	\$76,701	177%	-35%
	25240 Payroll Services	\$29,636	\$111,108	\$118,556	300%	7%
	25260 Internal Auditing	\$0	\$31,931	\$32,404	n/a	1%
	25291 Refund of Revenue	\$16,000	\$6,767	\$72,257	352%	> 500%
	25293 Printed Forms	\$15,131	\$25,950	\$16,802	11%	-35%
	25295 Bank Service Charge	\$0	\$7,531	\$4,204	n/a	-44%
	25296 Cash Change	\$0	\$10,620	\$4,384	n/a	-59%
	25360 Rent of Buildings & Equipment	\$75,205	\$660	\$660	-99%	0%
	25410 Service Area Direction	\$175,345	\$308,587	\$318,204	81%	3%
	25420 Maintenance of Buildings	\$5,442,060	\$7,088,892	\$6,604,918	21%	-7%
	25430 Maintenance of Grounds	\$42,436	\$49,361	\$59,097	39%	20%
	25440 Maintenance of Equipment	\$120,051	\$413,888	\$451,087	276%	9%
	25450 Vehicle Maintenance (other than buses)	\$835	\$23,820	\$26,423	> 500%	11%
	25460 Security Services	\$43,951	\$142,831	\$137,622	213%	-4%
	25470 Insurance (other than buses)	\$139,157	\$26,985	\$408,687	194%	> 500%
	25490 Other Operating/Maintenance of Plant	\$116,830	\$82,544	\$82,604	-29%	0%
	25510 Service Area Direction	\$337,570	\$219,561	\$232,668	-31%	6%
	25520 Vehicle Operation	\$811,481	\$1,442,375	\$1,511,306	86%	5%
	25540 Vehicle Servicing and Maintenance	\$369,064	\$573,923	\$594,018	61%	4%
	25550 Purchase of School Buses	\$246,590	\$180,533	\$354,865	44%	97%
	25560 Insurance on Buses	\$19,682	\$33,736	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$1,091,742	\$1,296,493	\$1,308,594	20%	1%
	25590 Other Pupil Transportation Services	\$34,992	\$88,467	\$0	-100%	-100%
	25610 Service Area Direction	\$318,353	\$537,662	\$531,294	67%	-1%
	25620 Food Preparation and Dispensing	\$469,439	\$651,504	\$671,399	43%	3%
	25630 Food Delivery	\$6,754	\$7,880	\$8,044	19%	2%
	25640 Food Purchases	\$1,028,746	\$1,430,485	\$1,558,748	52%	9%
	25690 Other Food Services	\$256,213	\$226,709	\$240,352	-6%	6%
	25720 Purchasing	\$29,781	\$76,648	\$77,608	161%	1%
	25730 Warehousing and Distributing	\$25,820	\$41,053	\$42,543	65%	4%
	25740 Printing, Publishing and Duplicating	\$2,403	\$0	\$0	-100%	n/a
	25910 Judgements	\$0	\$5,000	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$3,846	\$5,000	\$4,080	6%	-18%
	26300 Information Services	\$34,982	\$57,458	\$57,623	65%	0%
	26495 Official Bonds	\$0	\$4,348	\$4,717	n/a	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Clark County Schools (1010)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26499 Other	\$0	\$480,979	\$544,367	n/a	13%
	26600 Data Processing	\$52,553	\$0	\$0	-100%	n/a
	29000 Support Services - Other	\$97,629	\$281,384	\$736,688	> 500%	162%
	34000 Athletic Coaches	\$423,973	\$757,626	\$801,565	89%	6%
	37000 Nonpublic School Pupils Services	\$0	\$7,964	\$54,307	n/a	> 500%
	39100 High School Band Uniforms	\$1,435	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$68,438	\$24,464	\$45,008	-34%	84%
	49200 Scholarships	\$674	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$122,055	\$80,422	n/a	-34%
Overhead and Operational Total		\$12,134,358	\$17,387,536	\$18,283,892	51%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$331,397	\$234,843	\$160,467	-52%	-32%
	25330 Professional Services	\$49,848	\$97,934	\$91,281	83%	-7%
	25350 Building Acquisition/Construction/Improvement	\$1,376,911	\$1,313	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,384,060	\$1,620,120	n/a	17%
	25352 Energy Savings Contracts	\$0	\$565,852	\$510,641	n/a	-10%
	25370 Purchase of Moveable Equipment	\$86,944	\$0	\$413,928	376%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$667,542	\$2,148,130	\$1,753,830	163%	-18%
	25390 Other Facilities Acquisition & Construction	\$291,195	-\$7	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$500,000	\$535,000	n/a	7%
	52100 Bonds, INTEREST ON DEBT	\$0	\$5,000	\$1,718,108	n/a	> 500%
	53100 Buildings, LEASE RENTAL	\$3,753,759	\$3,656,108	\$2,339,657	-38%	-36%
	53150 Buildings - Interest	\$0	\$0	\$1,315,783	n/a	n/a
	53200 Equipment, LEASE RENTAL	\$338,707	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$153,237	\$334,368	\$442,095	189%	32%
Nonoperational Total		\$7,049,539	\$8,927,601	\$10,900,910	55%	22%
prorated						
	26491 PERF	\$719,940	\$1,213,704	\$1,296,149	80%	7%
	26492 Social Security	\$2,996,789	\$4,391,606	\$4,529,800	51%	3%
	26493 Workmen's Compensation	\$172,846	\$658,985	\$418,566	142%	-36%
	26494 Group Insurance	\$2,183,816	\$6,193,638	\$6,720,119	208%	9%
	26496 Unemployment Compensation	\$7,339	\$18,504	\$21,677	195%	17%
	26498 Severance/Early Retirement Pay	\$190,734	\$4,301,100	\$2,487,410	> 500%	-42%
prorated Total		\$6,271,465	\$16,777,538	\$15,473,719	147%	-8%
Not Categorized						
	11990	\$1,623,651	\$880,167	\$1,051,150	-35%	19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Clark County Schools (1010)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Not Categorized Total		\$1,623,651	\$880,167	\$1,051,150	-35%	19%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$40,884,618	\$65,999,214	\$66,698,889	63%	1%	62.3%	64.2%	62.9%
Student Instructional Support	\$2,722,939	\$7,096,070	\$6,499,814	139%	-8%	4.2%	6.9%	6.1%
Overhead and Operational Nonoperational	\$13,322,137	\$19,864,126	\$20,874,920	57%	5%	20.3%	19.3%	19.7%
Not Categorized	\$7,049,539	\$8,927,601	\$10,900,910	55%	22%	10.7%	8.7%	10.3%
Grand Total	\$1,623,651	\$880,167	\$1,051,150					
	\$65,602,884	\$102,767,179	\$106,025,683	62%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	71.1%	69.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Jasper Con Schs (2120)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$57,938	\$61,395	n/a	6%
	11100 Elementary	\$2,690,614	\$3,964,419	\$4,153,296	54%	5%
	11200 Middle/Junior High	\$1,301,792	\$1,944,933	\$2,006,091	54%	3%
	11300 High School	\$2,208,780	\$2,846,739	\$2,823,856	28%	-1%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$95,575	n/a	n/a
	11410 Agriculture A	\$27,981	\$39,862	\$40,641	45%	2%
	11450 Consumer and Homemaking	\$152,121	\$68,147	\$65,970	-57%	-3%
	11510 Cooperative Education	\$0	\$89,718	\$91,066	n/a	2%
	11520 Area School Participation	\$6,009	\$207	\$1,064	-82%	414%
	11590 Other Vocational Education Programs	\$109,956	\$226,435	\$217,980	98%	-4%
	11900 Other Regular Programs	\$7,048	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$34,069	\$33,736	\$36,324	7%	8%
	12210 Mild Mental Handicap	\$87,406	\$222,493	\$241,965	177%	9%
	12220 Moderate Mental Handicap	\$78,693	\$223,822	\$208,901	165%	-7%
	12310 Orthopedic Impairment	\$20,005	\$55,233	\$57,711	188%	4%
	12330 Visual Impairment	\$10,226	\$99,158	\$71,324	> 500%	-28%
	12340 Hearing Impairment	\$21,576	\$197,168	\$195,859	> 500%	-1%
	12350 Homebound	\$471	\$0	\$3,823	> 500%	n/a
	12420 Emotional Handicap - All Others	\$23,825	\$256,802	\$208,174	> 500%	-19%
	12510 Communication Disorder	\$52,664	\$127,464	\$122,790	133%	-4%
	12520 Compensatory	\$2,890	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$0	\$0	\$0	n/a	n/a
	12620 Learning Disability - All Others	\$63,438	\$607,160	\$453,400	> 500%	-25%
	12810 Special Education Preschool	\$137,582	\$226,183	\$191,990	40%	-15%
	12900 Other Special Programs	\$47,193	\$2,553	\$542	-99%	-79%
	13100 Adult Basic Education	\$0	\$1,675	\$0	n/a	-100%
	13900 Other Adult/Continuing Ed Programs	\$0	\$63,071	\$65,430	n/a	4%
	14100 Elementary	\$0	\$29,658	\$40,833	n/a	38%
	14200 Middle/Junior High	\$0	\$10,827	\$19,396	n/a	79%
	14300 High School	\$75,991	\$58,725	\$66,950	-12%	14%
	16100 Remediation Testing	\$40,175	\$169	\$0	-100%	-100%
	16200 Preventive Remediation	\$0	\$67,200	\$53,209	n/a	-21%
	21520 Speech Pathology Services	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$188,186	\$200,190	\$192,260	2%	-4%
	22230 Audiovisual	\$4,445	\$3,539	\$4,037	-9%	14%
	22250 Computer Assisted Instruction Services	\$23,215	\$5,375	\$175	-99%	-97%
	24100 Office of the Principal Services	\$488,172	\$763,301	\$801,767	64%	5%
	25820 Textbooks and Repairs	\$172,078	\$0	\$0	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
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Greater Jasper Con Schs (2120)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25840 Other Textbook Rental Services	\$13,544	\$60,220	\$65,529	384%	9%
	25850 Direction of Resale Service	\$5,000	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$307,371	\$248,604	n/a	-19%
	25870 Materials and Supplies	\$74,442	\$9,985	\$42,452	-43%	325%
	25890 Other Textbook Resale Services	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$227,097	\$844,288	\$884,647	290%	5%
	41100 Transfer Tuition	\$13,258	\$23,446	\$1,069	-92%	-95%
	41300 Area Vocational Schools	\$160,686	\$426,230	\$292,395	82%	-31%
	41400 Joint Services and Supply	\$613,740	\$1,182,362	\$901,217	47%	-24%
Student Academic Achievement Total		\$9,184,367	\$15,347,802	\$15,029,709	64%	-2%
Student Instructional Support						
	21130 Social Work Services	\$0	\$43,008	\$39,969	n/a	-7%
	21190 Other Attendance/Social Work Services	\$0	\$0	\$11	n/a	n/a
	21210 Service Area Direction	\$58,219	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$143,499	\$175,005	\$189,560	32%	8%
	21290 Other Guidance Services	\$0	\$120,844	\$126,249	n/a	4%
	21310 Service Area Direction	\$0	\$6,860	\$0	n/a	-100%
	21340 Nurse Services	\$65,347	\$87,416	\$93,117	42%	7%
	21390 Other Health Services	\$51,563	\$14,565	\$6,100	-88%	-58%
	21420 Psychological Testing	\$19,001	\$92,078	\$80,350	323%	-13%
	21490 Other Psychological Services	\$6,449	\$0	\$0	-100%	n/a
	21610 Service Area Direction	\$7,601	\$137,093	\$172,204	> 500%	26%
	21690 Other Special Education Administration	\$60,269	\$18,640	\$0	-100%	-100%
	21790 Other Student Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$24,481	\$106,537	\$102,814	320%	-3%
	22120 Instruction & Curriculum Development	\$13,014	\$6,452	\$15,251	17%	136%
	22130 Instructional Staff Training Services	\$4,126	\$62,420	\$72,773	> 500%	17%
	22190 Instructional Staff Training Services - Other	\$1,148	\$0	\$11,961	> 500%	n/a
	23110 Service Area Direction	\$15,514	\$11,382	\$10,357	-33%	-9%
	23120 Service Area Assistants	\$709	\$6	\$0	-100%	-100%
	23210 Office of the Superintendent	\$269,885	\$352,486	\$349,870	30%	-1%
	23290 Other Executive Administrative Services	\$1,489	\$2,857	\$2,345	57%	-18%
	26710 Technology Support and Maintenance	\$0	\$1,933	\$1,008	n/a	-48%
Student Instructional Support Total		\$742,313	\$1,239,582	\$1,273,937	72%	3%
Overhead and Operational						
	23150 Legal Services	\$4,455	\$9,224	\$22,744	411%	147%
	23160 Promotion Expenses	\$1,669	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Greater Jasper Con Schs (2120)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23230 Staff Relations and Negotiations	\$2,775	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$22,405	\$9,073	\$0	-100%	-100%
	25240 Payroll Services	\$14,770	\$28,171	\$30,118	104%	7%
	25291 Refund of Revenue	\$1,805	\$10,936	\$9,949	451%	-9%
	25293 Printed Forms	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$11,602	\$52,019	\$0	-100%	-100%
	25420 Maintenance of Buildings	\$858,360	\$1,742,591	\$1,646,219	92%	-6%
	25430 Maintenance of Grounds	\$3,597	\$12,548	\$11,770	227%	-6%
	25440 Maintenance of Equipment	\$412,774	\$1,039,785	\$941,744	128%	-9%
	25460 Security Services	\$52	\$202,936	\$0	-100%	-100%
	25470 Insurance (other than buses)	\$64,506	\$9,931	\$477,716	> 500%	> 500%
	25510 Service Area Direction	\$49,569	\$248,584	\$128,610	159%	-48%
	25520 Vehicle Operation	\$21,011	\$33,960	\$34,380	64%	1%
	25530 Monitoring Services	\$8,275	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$16,035	\$92,923	\$146,323	> 500%	57%
	25550 Purchase of School Buses	\$0	\$35,687	\$0	n/a	-100%
	25560 Insurance on Buses	\$6,420	\$208	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$611,458	\$839,543	\$840,410	37%	0%
	25590 Other Pupil Transportation Services	\$1,829	\$2,872	\$3,257	78%	13%
	25620 Food Preparation and Dispensing	\$241,242	\$358,117	\$378,001	57%	6%
	25640 Food Purchases	\$269,704	\$223,485	\$466,893	73%	109%
	25690 Other Food Services	\$0	\$876	\$2,073	n/a	137%
	25720 Purchasing	\$9,347	\$0	\$0	-100%	n/a
	25910 Judgements	\$51,597	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$21,188	\$9,644	n/a	-54%
	26495 Official Bonds	\$601	\$288	\$700	16%	143%
	26600 Data Processing	\$7,327	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$29,541	\$10,417	\$2,083	-93%	-80%
	33000 Civic Services	\$2,500	\$10,857	\$4,810	92%	-56%
	34000 Athletic Coaches	\$24,117	\$33,469	\$51,587	114%	54%
	39500 Child Care Services	\$0	\$23,848	\$20,111	n/a	-16%
	39900 Other Community Services	\$3,358	\$5,608	\$3,011	-10%	-46%
	52200 Temporary Loans, INTEREST ON DEBT	\$156,320	\$0	\$205,478	31%	n/a
Overhead and Operational Total		\$2,909,022	\$5,059,140	\$5,437,632	87%	7%
Nonoperational						
	25320 Land Acquisition and Development	\$14,202	\$0	\$0	-100%	n/a
	25330 Professional Services	\$0	\$35,089	\$33,588	n/a	-4%
	25350 Building Acquisition/Construction/Improvement	\$23,203	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greater Jasper Con Schs (2120)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25351 Building Acquisition/Construction/Improvement	\$224,944	\$268,103	\$112,721	-50%	-58%
	25370 Purchase of Moveable Equipment	\$0	\$32,610	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$296,259	\$156,717	\$397,596	34%	154%
	51100 Bonds, PRINCIPAL OF DEBT	\$245,000	\$310,000	\$1,238,124	405%	299%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$17,170	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$87,565	\$928,725	\$0	-100%	-100%
	53100 Buildings, LEASE RENTAL	\$2,009,450	\$5,553,443	\$5,798,766	189%	4%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$24,421	\$0	\$0	-100%	n/a
Nonoperational Total		\$2,925,045	\$7,284,688	\$7,597,966	160%	4%
prorated						
	26491 PERF	\$141,703	\$259,940	\$268,447	89%	3%
	26492 Social Security	\$668,041	\$1,080,954	\$1,088,200	63%	1%
	26493 Workmen's Compensation	\$7,387	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$2,898,674	\$7,111,232	\$6,741,732	133%	-5%
	26496 Unemployment Compensation	\$94	\$3,615	\$280	198%	-92%
	26498 Severance/Early Retirement Pay	\$0	\$159,240	\$81,766	n/a	-49%
prorated Total		\$3,715,898	\$8,614,981	\$8,180,425	120%	-5%
Not Categorized						
	39000 Other Community Services	\$0	\$0	\$0	n/a	n/a
Not Categorized Total		\$0	\$0	\$0	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,259,148	\$22,490,071	\$21,774,916	78%	-3%	62.9%	59.9%	58.0%
Student Instructional Support	\$1,029,881	\$1,782,892	\$1,868,490	81%	5%	5.3%	4.7%	5.0%
Overhead and Operational	\$3,262,572	\$5,988,543	\$6,278,297	92%	5%	16.8%	15.9%	16.7%
Nonoperational	\$2,925,045	\$7,284,688	\$7,597,966	160%	4%	15.0%	19.4%	20.3%
Not Categorized	\$0	\$0	\$0					
Grand Total	\$19,476,645	\$37,546,194	\$37,519,669	93%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	64.6%	63.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greencastle Community Sch Corp (6755)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$32,515	\$34,941	n/a	7%
	11100 Elementary	\$1,894,064	\$2,567,820	\$2,607,563	38%	2%
	11200 Middle/Junior High	\$904,526	\$1,038,877	\$1,032,927	14%	-1%
	11300 High School	\$1,163,659	\$1,499,048	\$1,529,149	31%	2%
	11355 Academic Honors - High Ability Student Program	\$0	\$22,608	\$178,613	n/a	> 500%
	11420 Agriculture B	\$26,935	\$19,089	\$0	-100%	-100%
	11450 Consumer and Homemaking	\$80,553	\$0	\$0	-100%	n/a
	11520 Area School Participation	\$190,403	\$365,978	\$379,388	99%	4%
	12100 Gifted and Talented	\$16,585	\$12,858	\$14,049	-15%	9%
	12340 Hearing Impairment	\$44,011	\$53,401	\$54,631	24%	2%
	12350 Homebound	\$5,219	\$5,291	\$13,060	150%	147%
	12520 Compensatory	\$0	-\$54	\$0	n/a	n/a
	12710 Equal Opportunity At Risk	\$42,231	\$54,567	\$56,029	33%	3%
	14100 Elementary	\$962	\$959	\$0	-100%	-100%
	14200 Middle/Junior High	\$0	\$5,846	\$0	n/a	-100%
	14300 High School	\$16,573	\$29,022	\$30,589	85%	5%
	16100 Remediation Testing	\$9,273	\$600	\$161,587	> 500%	> 500%
	16200 Preventive Remediation	\$40,198	\$132,334	\$3,179	-92%	-98%
	22220 School Library	\$169,890	\$95,889	\$90,193	-47%	-6%
	22230 Audiovisual	\$48,381	\$32,394	\$283	-99%	-99%
	22250 Computer Assisted Instruction Services	\$124	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$694,155	\$824,553	\$951,324	37%	15%
	25820 Textbooks and Repairs	\$182,249	\$160,566	\$78,449	-57%	-51%
	25890 Other Textbook Resale Services	\$65,217	\$24,360	\$19,771	-70%	-19%
	26497 Teachers Retirement Fund	\$191,734	\$490,874	\$313,167	63%	-36%
	41100 Transfer Tuition	\$3,685	\$18,428	\$12,459	238%	-32%
	41400 Joint Services and Supply	\$807,785	\$1,237,579	\$1,062,848	32%	-14%
Student Academic Achievement Total		\$6,598,411	\$8,725,399	\$8,624,198	31%	-1%
Student Instructional Support						
	21220 Counseling Services	\$220,474	\$230,446	\$233,863	6%	1%
	21250 Records Maintenance	\$35,435	\$23,080	\$24,025	-32%	4%
	21320 Medical Services	\$2,696	\$1,490	\$1,445	-46%	-3%
	21340 Nurse Services	\$48,786	\$76,939	\$81,076	66%	5%
	21390 Other Health Services	\$10,012	\$15,420	\$16,445	64%	7%
	22110 Service Area Direction	\$6,074	\$5,448	\$409	-93%	-92%
	22120 Instruction & Curriculum Development	\$60,715	\$25,500	\$45,834	-25%	80%
	22130 Instructional Staff Training Services	\$821	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$17,871	\$16,980	\$15,972	-11%	-6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greencastle Community Sch Corp (6755)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23190 Other Governing Body Services	\$17,813	\$90,966	\$9,079	-49%	-90%
	23210 Office of the Superintendent	\$223,254	\$284,540	\$311,178	39%	9%
	23220 Community Relations	\$5,701	\$2,940	\$1,489	-74%	-49%
	26700 Technology Coordinator	\$0	\$139,253	\$177,423	n/a	27%
	26710 Technology Support and Maintenance	\$0	\$658,014	\$748,714	n/a	14%
Student Instructional Support Total		\$649,652	\$1,571,016	\$1,666,952	157%	6%
Overhead and Operational						
	23150 Legal Services	\$34,151	\$54,451	\$22,939	-33%	-58%
	23160 Promotion Expenses	\$1,808	\$3,855	\$443	-75%	-88%
	25110 Office of the Business Manager	\$106,998	\$162,714	\$166,677	56%	2%
	25291 Refund of Revenue	\$173	\$387	\$83	-52%	-78%
	25292 Petty Cash	\$458	\$167	\$111	-76%	-33%
	25295 Bank Service Charge	\$4,958	\$4,784	\$6,629	34%	39%
	25299 Other	\$0	\$686	\$874	n/a	27%
	25360 Rent of Buildings & Equipment	\$0	\$158,137	\$236,533	n/a	50%
	25420 Maintenance of Buildings	\$935,231	\$1,561,492	\$1,440,303	54%	-8%
	25440 Maintenance of Equipment	\$210,906	\$532,624	\$632,851	200%	19%
	25470 Insurance (other than buses)	\$50,645	\$77,188	\$128,997	155%	67%
	25510 Service Area Direction	\$44,580	\$47,041	\$34,555	-22%	-27%
	25520 Vehicle Operation	\$282,265	\$386,705	\$460,675	63%	19%
	25540 Vehicle Servicing and Maintenance	\$90,880	\$137,044	\$172,073	89%	26%
	25550 Purchase of School Buses	\$135,474	\$225,318	\$317,095	134%	41%
	25560 Insurance on Buses	\$16,593	\$71,171	\$50,498	204%	-29%
	25580 Contracted Transportation Services	\$10,325	\$3,353	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$6,515	\$2,370	\$8,613	32%	263%
	25591 Bus Driver Training	\$1,923	\$2,914	\$2,518	31%	-14%
	25610 Service Area Direction	\$23,039	\$34,282	\$37,384	62%	9%
	25620 Food Preparation and Dispensing	\$175,178	\$257,173	\$274,691	57%	7%
	25640 Food Purchases	\$233,801	\$271,367	\$277,216	19%	2%
	25690 Other Food Services	\$23,151	\$56,276	\$67,815	193%	21%
	26200 Planning, Research, Develop., & Evaluation	\$1,164	\$2,260	\$950	-18%	-58%
	26495 Official Bonds	\$1,404	\$1,130	\$1,395	-1%	23%
	26499 Other	\$0	\$104,561	\$103,929	n/a	-1%
	31000 Direction of Community Services	\$2,161	\$1,000	\$0	-100%	-100%
	34000 Athletic Coaches	\$138,523	\$162,591	\$149,801	8%	-8%
	49200 Scholarships	\$0	\$0	\$3,444	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$38,499	\$20,099	\$4,698	-88%	-77%
Overhead and Operational Total		\$2,570,805	\$4,343,139	\$4,603,789	79%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greencastle Community Sch Corp (6755)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$29,633	\$10,592	\$9,400	-68%	-11%
	25330 Professional Services	\$5,500	\$5,800	\$166,678	> 500%	> 500%
	25340 Educational Specifications Development	\$7,500	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$879	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$62,045	\$868,300	\$131,793	112%	-85%
	25352 Energy Savings Contracts	\$70,296	\$0	\$0	-100%	n/a
	25355 Sports Facilities	\$0	\$127,520	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$456,164	\$258,048	\$82,808	-82%	-68%
	25390 Other Facilities Acquisition & Construction	\$20,882	\$70,000	\$171,981	> 500%	146%
	52100 Bonds, INTEREST ON DEBT	\$0	\$271,011	\$266,270	n/a	-2%
	53100 Buildings, LEASE RENTAL	\$1,526,953	\$2,791,500	\$3,060,500	100%	10%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$98,928	\$63,822	\$35,573	-64%	-44%
Nonoperational Total		\$2,278,780	\$4,466,593	\$3,925,004	72%	-12%
prorated						
	26491 PERF	\$90,360	\$138,867	\$118,018	31%	-15%
	26492 Social Security	\$529,531	\$654,599	\$657,303	24%	0%
	26493 Workmen's Compensation	\$24,678	\$34,505	\$0	-100%	-100%
	26494 Group Insurance	\$773,482	\$1,061,960	\$1,766,777	128%	66%
	26496 Unemployment Compensation	\$887	\$8,014	\$4,789	440%	-40%
	26498 Severance/Early Retirement Pay	\$0	\$156,311	\$61,047	n/a	-61%
prorated Total		\$1,418,938	\$2,054,257	\$2,607,934	84%	27%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,644,994	\$10,197,520	\$10,564,532	38%	4%	56.6%	48.2%	49.3%
Student Instructional Support	\$763,983	\$1,736,078	\$1,876,408	146%	8%	5.7%	8.2%	8.8%
Overhead and Operational	\$2,828,347	\$4,760,212	\$5,061,934	79%	6%	20.9%	22.5%	23.6%
Nonoperational	\$2,279,262	\$4,466,593	\$3,925,004	72%	-12%	16.9%	21.1%	18.3%
Grand Total	\$13,516,586	\$21,160,403	\$21,427,877	59%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	56.4%	58.1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Greenfield-Central Com Schools (3125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,815,903	\$5,037,889	\$5,361,901	41%	6%
	11200 Middle/Junior High	\$1,279,675	\$2,348,445	\$2,395,880	87%	2%
	11300 High School	\$2,039,893	\$2,837,159	\$2,914,221	43%	3%
	11410 Agriculture A	\$53,502	\$63,581	\$65,322	22%	3%
	11450 Consumer and Homemaking	\$144,209	\$57,928	\$59,516	-59%	3%
	11460 Occupational Home Economics	\$91,630	\$82,103	\$112,622	23%	37%
	11470 Business Education	\$165,133	\$147,368	\$166,883	1%	13%
	11480 Industrial Education A	\$215,731	\$286,919	\$299,790	39%	4%
	11510 Cooperative Education	\$0	\$81,779	\$138,925	n/a	70%
	11630 High School	\$14,000	\$53,934	\$44,361	217%	-18%
	11910 Competency Testing	\$20,766	\$6,619	\$15,372	-26%	132%
	12100 Gifted and Talented	\$24,472	\$34,043	\$28,097	15%	-17%
	12210 Mild Mental Handicap	\$84,365	\$263,883	\$2,207	-97%	-99%
	12220 Moderate Mental Handicap	\$26,131	\$159,783	\$3,314	-87%	-98%
	12230 Mental Handicap	\$40,575	\$135,687	\$936	-98%	-99%
	12310 Orthopedic Impairment	\$45,859	\$86,629	\$68,810	50%	-21%
	12330 Visual Impairment	\$12,720	\$652	\$50,669	298%	> 500%
	12340 Hearing Impairment	\$42,077	\$131,819	\$230,322	447%	75%
	12350 Homebound	\$480	\$6,047	\$1,832	282%	-70%
	12520 Compensatory	\$0	\$4,458	\$4,552	n/a	2%
	12710 Equal Opportunity At Risk	\$91,119	\$141,118	\$146,705	61%	4%
	12810 Special Education Preschool	\$119,434	\$130,936	\$77,245	-35%	-41%
	12900 Other Special Programs	\$480,359	\$1,784,768	\$1,026,472	114%	-42%
	13600 Special Interest Programs	\$7,835	\$32,949	\$32,722	318%	-1%
	14100 Elementary	\$32,001	\$17,988	\$17,985	-44%	0%
	14200 Middle/Junior High	\$2,272	\$339	\$0	-100%	-100%
	14300 High School	\$943	\$43,015	\$61,488	> 500%	43%
	16100 Remediation Testing	\$4,977	\$116,980	\$151,851	> 500%	30%
	21520 Speech Pathology Services	\$25,885	\$260,353	\$1,106,592	> 500%	325%
	21530 Audiology Services	\$0	\$1,268	\$47,816	n/a	> 500%
	22220 School Library	\$121,377	\$84,418	\$108,663	-10%	29%
	22250 Computer Assisted Instruction Services	\$3,170	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$857,856	\$1,298,116	\$1,343,964	57%	4%
	25840 Other Textbook Rental Services	\$1,372	\$55,291	\$3,430	150%	-94%
	25860 Textbooks and Workbooks	\$251,032	\$380,543	\$341,607	36%	-10%
	26497 Teachers Retirement Fund	\$354,407	\$829,481	\$931,158	163%	12%
	41100 Transfer Tuition	\$44,580	\$6,417	\$22,775	-49%	255%
	41300 Area Vocational Schools	\$98,750	\$175,600	\$115,500	17%	-34%
	41400 Joint Services and Supply	\$1,299,581	\$2,257,042	\$2,335,017	80%	3%
Student Academic Achievement Total		\$11,914,071	\$19,443,346	\$19,836,523	66%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greenfield-Central Com Schools (3125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21130 Social Work Services	\$0	\$439	\$950	n/a	116%
	21220 Counseling Services	\$252,589	\$249,411	\$299,563	19%	20%
	21240 Information Services	\$0	\$122	\$63	n/a	-48%
	21340 Nurse Services	\$138,007	\$180,947	\$311,039	125%	72%
	21390 Other Health Services	\$4,250	\$51,591	\$151,207	> 500%	193%
	21420 Psychological Testing	\$0	\$94,653	\$311,956	n/a	230%
	21430 Psychological Counseling	\$0	\$64,995	\$155,991	n/a	140%
	21490 Other Psychological Services	\$53,341	\$0	\$0	-100%	n/a
	21610 Service Area Direction	\$0	\$4,158	\$158,519	n/a	> 500%
	21690 Other Special Education Administration	\$510	\$15	\$305,640	> 500%	> 500%
	21710 Service Area Direction	\$0	\$32,855	\$53,028	n/a	61%
	22110 Service Area Direction	\$0	\$0	\$1,596	n/a	n/a
	22120 Instruction & Curriculum Development	\$300	\$595	\$1,913	> 500%	222%
	22130 Instructional Staff Training Services	\$16,360	\$85,524	\$143,917	> 500%	68%
	22190 Instructional Staff Training Services - Other	\$285	\$7,964	\$7,621	> 500%	-4%
	23110 Service Area Direction	\$0	\$6,000	\$6,000	n/a	0%
	23120 Service Area Assistants	\$22,792	\$23,933	\$25,951	14%	8%
	23210 Office of the Superintendent	\$201,257	\$361,061	\$447,645	122%	24%
	23220 Community Relations	\$0	\$5,223	\$0	n/a	-100%
	23290 Other Executive Administrative Services	\$41,824	\$67,262	\$52,273	25%	-22%
	26410 Service Area Direction	\$0	\$52,984	\$82,330	n/a	55%
	26420 Employment and Placement	\$1,013	\$8,891	\$8,436	> 500%	-5%
	26450 Health Services	\$1,410	\$1,861	\$1,863	32%	0%
	26700 Technology Coordinator	\$0	\$56,192	\$58,885	n/a	5%
	26710 Technology Support and Maintenance	\$0	\$167,979	\$458,172	n/a	173%
Student Instructional Support Total		\$733,939	\$1,524,655	\$3,044,556	315%	100%
Overhead and Operational						
	23150 Legal Services	\$0	\$48,755	\$129,813	n/a	166%
	23160 Promotion Expenses	\$3,819	\$904	\$285	-93%	-69%
	23230 Staff Relations and Negotiations	\$7,000	\$4,600	\$4,378	-37%	-5%
	25110 Office of the Business Manager	\$33,215	\$72,515	\$82,044	147%	13%
	25230 Receiving and Disbursing Funds	\$20,500	\$22,684	\$29,872	46%	32%
	25240 Payroll Services	\$27,000	\$30,931	\$36,861	37%	19%
	25291 Refund of Revenue	\$285	\$309	\$611	114%	98%
	25295 Bank Service Charge	\$0	\$6	\$0	n/a	-100%
	25299 Other	\$1,971	\$3,927	\$4,080	107%	4%
	25360 Rent of Buildings & Equipment	\$150,000	\$0	\$365,612	144%	n/a
	25420 Maintenance of Buildings	\$1,360,112	\$2,366,236	\$2,657,641	95%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greenfield-Central Com Schools (3125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25430 Maintenance of Grounds	\$40,545	\$47,947	\$42,462	5%	-11%
	25440 Maintenance of Equipment	\$217,176	\$97,220	\$125,279	-42%	29%
	25450 Vehicle Maintenance (other than buses)	\$5,424	\$164,071	\$31,583	482%	-81%
	25460 Security Services	\$17,730	\$32,156	\$33,248	88%	3%
	25470 Insurance (other than buses)	\$83,780	\$166,889	\$164,273	96%	-2%
	25510 Service Area Direction	\$148,207	\$168,656	\$135,723	-8%	-20%
	25520 Vehicle Operation	\$328,008	\$664,165	\$678,677	107%	2%
	25540 Vehicle Servicing and Maintenance	\$157,189	\$203,466	\$310,066	97%	52%
	25550 Purchase of School Buses	\$142,747	\$299,761	\$380,095	166%	27%
	25560 Insurance on Buses	\$18,317	\$63,632	\$47,310	158%	-26%
	25580 Contracted Transportation Services	\$660	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$15,043	\$5,454	\$8,943	-41%	64%
	25610 Service Area Direction	\$29,087	\$48,444	\$50,313	73%	4%
	25620 Food Preparation and Dispensing	\$350,380	\$568,803	\$645,497	84%	13%
	25630 Food Delivery	\$6,794	\$9,957	\$6,651	-2%	-33%
	25640 Food Purchases	\$389,242	\$618,446	\$668,073	72%	8%
	25690 Other Food Services	\$60,543	\$87,950	\$94,711	56%	8%
	25740 Printing, Publishing and Duplicating	\$0	\$34,823	\$40,401	n/a	16%
	25920 Ditch Assessments	\$169	\$592	\$0	-100%	-100%
	25950 Other Assessments	\$1,353	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$577	\$1,544	\$1,819	215%	18%
	26499 Other	\$1,485	\$646,784	\$579,995	> 500%	-10%
	26900 Other Staff Services	\$12,484	\$30,023	\$32,959	164%	10%
	29000 Support Services - Other	\$12,716	\$8,437	\$6,571	-48%	-22%
	32000 Community Recreation	\$13,197	\$8,871	\$9,005	-32%	2%
	33000 Civic Services	\$15,443	\$8,272	\$13,086	-15%	58%
	34000 Athletic Coaches	\$128,995	\$266,295	\$321,260	149%	21%
	39500 Child Care Services	\$3,751	\$0	\$0	-100%	n/a
	39600 Step Ahead	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$0	\$2,194	\$1,969	n/a	-10%
	49200 Scholarships	\$0	\$621	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$1,731	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$3,806,676	\$6,806,338	\$7,741,163	103%	14%
Nonoperational						
	25320 Land Acquisition and Development	\$101,868	\$108,815	\$469,670	361%	332%
	25330 Professional Services	\$121,199	\$0	\$98,066	-19%	n/a
	25340 Educational Specifications Development	\$8,664	\$0	\$538,879	> 500%	n/a
	25350 Building Acquisition/Construction/Improvement	\$6,949,423	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$230,663	\$451,777	\$2,533,817	> 500%	461%
	25352 Energy Savings Contracts	\$0	\$118,611	\$134,236	n/a	13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greenfield-Central Com Schools (3125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25355 Sports Facilities	\$0	\$30	\$7,336	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$2,465	\$0	\$1,040	-58%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$938,157	\$1,011,114	\$518,936	-45%	-49%
	25390 Other Facilities Acquisition & Construction	\$0	\$1,000	\$857,313	n/a	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$375,000	\$385,000	n/a	3%
	52100 Bonds, INTEREST ON DEBT	\$0	\$246,304	\$153,578	n/a	-38%
	53100 Buildings, LEASE RENTAL	\$2,811,795	\$4,438,500	\$4,570,500	63%	3%
Nonoperational Total		\$11,164,235	\$6,751,150	\$10,268,370	-8%	52%
prorated						
	26491 PERF	\$107,614	\$119,306	\$138,413	29%	16%
	26492 Social Security	\$1,058,354	\$1,382,744	\$1,418,749	34%	3%
	26493 Workmen's Compensation	\$50,553	\$200,447	\$181,717	259%	-9%
	26494 Group Insurance	\$919,476	\$1,599,327	\$1,426,115	55%	-11%
	26496 Unemployment Compensation	\$3,817	\$14,168	\$5,948	56%	-58%
	26498 Severance/Early Retirement Pay	\$22,705	\$122,512	\$46,879	106%	-62%
prorated Total		\$2,162,518	\$3,438,505	\$3,217,822	49%	-6%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$13,636,724	\$22,216,286	\$22,343,054	64%	1%	45.8%	58.5%	50.7%
Student Instructional Support	\$850,076	\$1,729,631	\$3,286,209	287%	90%	2.9%	4.6%	7.5%
Overhead and Operational	\$4,130,404	\$7,266,927	\$8,210,800	99%	13%	13.9%	19.1%	18.6%
Nonoperational	\$11,164,235	\$6,751,150	\$10,268,370	-8%	52%	37.5%	17.8%	23.3%
Grand Total	\$29,781,440	\$37,963,995	\$44,108,433	48%	16%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	48.6%	63.1%	58.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greensburg Community Schools (1730)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,370,928	\$2,786,573	\$2,959,087	25%	6%
	11200 Middle/Junior High	\$699,217	\$1,309,982	\$1,314,669	88%	0%
	11300 High School	\$1,501,433	\$1,714,871	\$1,841,132	23%	7%
	11350 Honors Diploma Award	\$0	\$0	\$18,041	n/a	n/a
	11430 Distributive Education	\$24,221	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$71,484	\$118,425	\$119,693	67%	1%
	11470 Business Education	\$44,116	\$0	\$0	-100%	n/a
	11510 Cooperative Education	\$62,866	\$55,515	\$43,194	-31%	-22%
	11910 Competency Testing	\$4,242	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$33,372	\$43,171	\$30,734	-8%	-29%
	12210 Mild Mental Handicap	\$443,792	\$667,921	\$830,040	87%	24%
	12220 Moderate Mental Handicap	\$34,913	\$0	\$0	-100%	n/a
	12350 Homebound	\$690	\$5,998	\$7,258	> 500%	21%
	12510 Communication Disorder	\$45,229	\$0	\$0	-100%	n/a
	12520 Compensatory	\$928	\$7,776	\$3,993	330%	-49%
	12710 Equal Opportunity At Risk	\$5,863	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$33,442	\$51,961	\$49,214	47%	-5%
	12900 Other Special Programs	\$18,568	\$64,243	\$75,124	305%	17%
	13100 Adult Basic Education	\$5,224	\$21,348	\$20,797	298%	-3%
	13600 Special Interest Programs	\$0	\$0	\$0	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$252	\$23,726	\$10,094	> 500%	-57%
	14100 Elementary	\$35,722	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$1,936	\$0	\$0	-100%	n/a
	14300 High School	\$38,789	\$14,872	\$15,006	-61%	1%
	16100 Remediation Testing	\$0	\$48,770	\$37,805	n/a	-22%
	16200 Preventive Remediation	\$0	\$12,148	\$27,771	n/a	129%
	22220 School Library	\$84,920	\$71,726	\$53,695	-37%	-25%
	22230 Audiovisual	\$0	\$0	\$2,647	n/a	n/a
	22250 Computer Assisted Instruction Services	\$761	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$658,022	\$806,913	\$839,324	28%	4%
	25810 Direction of Rental Services	\$0	\$0	\$0	n/a	n/a
	25820 Textbooks and Repairs	\$140,459	\$171,137	\$117,100	-17%	-32%
	25840 Other Textbook Rental Services	\$52,400	\$53,012	\$50,980	-3%	-4%
	26497 Teachers Retirement Fund	\$185,618	\$405,438	\$427,206	130%	5%
	41100 Transfer Tuition	\$45,886	\$31,354	\$26,494	-42%	-16%
	41300 Area Vocational Schools	\$73,754	\$54,336	\$58,350	-21%	7%
	41400 Joint Services and Supply	\$0	\$35,110	\$39,521	n/a	13%
Student Academic Achievement Total		\$6,719,046	\$8,576,325	\$9,018,969	34%	5%
Student Instructional Support						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greensburg Community Schools (1730)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21110 Service Area Direction	-\$67	\$0	\$0	n/a	n/a
	21190 Other Attendance/Social Work Services	\$8,066	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$136,926	\$195,864	\$208,932	53%	7%
	21320 Medical Services	\$4,584	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$31,215	\$49,961	\$54,549	75%	9%
	21390 Other Health Services	\$4,722	\$5,477	\$5,760	22%	5%
	21420 Psychological Testing	\$26,700	\$67,211	\$100,545	277%	50%
	21710 Service Area Direction	\$0	\$5,666	\$280	n/a	-95%
	22120 Instruction & Curriculum Development	\$0	\$8,301	\$26,548	n/a	220%
	22130 Instructional Staff Training Services	\$6,855	\$30,052	\$27,215	297%	-9%
	23110 Service Area Direction	\$0	\$567	\$2,661	n/a	370%
	23120 Service Area Assistants	\$0	\$1,409	\$2,016	n/a	43%
	23190 Other Governing Body Services	\$0	\$0	\$970	n/a	n/a
	23210 Office of the Superintendent	\$250,186	\$287,876	\$327,548	31%	14%
	23220 Community Relations	\$0	\$132	\$1,749	n/a	> 500%
	23290 Other Executive Administrative Services	\$19,272	\$23,035	\$26,347	37%	14%
	24900 Other Support Services - School Admin.	\$9,565	\$0	\$0	-100%	n/a
	26430 Staff Accounting Services	\$0	\$1,408	\$2,500	n/a	78%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$0	n/a	n/a
	26700 Technology Coordinator	\$0	\$331,481	\$403,651	n/a	22%
	26710 Technology Support and Maintenance	\$0	\$8,447	\$974	n/a	-88%
Student Instructional Support Total		\$498,025	\$1,016,886	\$1,192,247	139%	17%
Overhead and Operational						
	23150 Legal Services	\$4,084	\$170	\$848	-79%	399%
	23160 Promotion Expenses	\$0	\$610	\$750	n/a	23%
	23230 Staff Relations and Negotiations	\$7,042	\$2,765	\$2,377	-66%	-14%
	25110 Office of the Business Manager	\$0	\$62,885	\$66,150	n/a	5%
	25291 Refund of Revenue	\$2,693	\$2,906	\$2,030	-25%	-30%
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$97,770	\$99,322	n/a	2%
	25410 Service Area Direction	\$0	\$56,165	\$57,850	n/a	3%
	25420 Maintenance of Buildings	\$1,012,061	\$1,460,223	\$1,552,737	53%	6%
	25430 Maintenance of Grounds	\$117,260	\$0	\$846	-99%	n/a
	25440 Maintenance of Equipment	\$42,089	\$437,244	\$571,172	> 500%	31%
	25450 Vehicle Maintenance (other than buses)	\$7,818	\$0	\$0	-100%	n/a
	25460 Security Services	\$0	\$2,457	\$1,680	n/a	-32%
	25470 Insurance (other than buses)	\$83,360	\$202,410	\$105,912	27%	-48%
	25510 Service Area Direction	\$0	\$24,265	\$17,252	n/a	-29%
	25520 Vehicle Operation	\$36,527	\$188,757	\$201,009	450%	6%
	25530 Monitoring Services	\$70	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greensburg Community Schools (1730)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25540 Vehicle Servicing and Maintenance	\$42,397	\$76,252	\$82,703	95%	8%
	25550 Purchase of School Buses	\$54,014	\$76,551	\$152,565	182%	99%
	25560 Insurance on Buses	\$220	\$3,200	\$329	50%	-90%
	25580 Contracted Transportation Services	\$361,345	\$411,340	\$411,944	14%	0%
	25590 Other Pupil Transportation Services	\$12,234	\$10,005	\$6,719	-45%	-33%
	25591 Bus Driver Training	\$941	\$1,352	\$1,006	7%	-26%
	25610 Service Area Direction	\$0	\$365,640	\$39,637	n/a	-89%
	25620 Food Preparation and Dispensing	\$276,202	\$37,634	\$366,853	33%	> 500%
	25640 Food Purchases	\$279,727	\$405,013	\$428,839	53%	6%
	25690 Other Food Services	\$4,753	\$13,318	\$58,309	> 500%	338%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$750	\$1,211	n/a	61%
	26495 Official Bonds	\$378	\$578	\$478	26%	-17%
	26499 Other	\$0	\$117,240	\$112,124	n/a	-4%
	26900 Other Staff Services	\$6,342	\$0	\$1,500	-76%	n/a
	29000 Support Services - Other	\$0	\$0	\$0	n/a	n/a
	33000 Civic Services	\$1,864	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$7,572	\$19,290	n/a	155%
	49200 Scholarships	\$0	\$353,301	\$44,818	n/a	-87%
	52200 Temporary Loans, INTEREST ON DEBT	\$6,454	\$153,823	\$204,756	> 500%	33%
Overhead and Operational Total		\$2,359,876	\$4,572,195	\$4,613,016	95%	1%
Nonoperational						
	25310 Service Area Direction	\$0	\$2,502	\$7,252	n/a	190%
	25330 Professional Services	\$0	\$46,153	\$105,290	n/a	128%
	25340 Educational Specifications Development	\$0	\$2,620	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$455,530	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$476,655	\$902,497	n/a	89%
	25355 Sports Facilities	\$0	\$72,175	\$59,900	n/a	-17%
	25370 Purchase of Moveable Equipment	\$0	\$5,321	\$594	n/a	-89%
	25380 Purchase of Mobile or Fixed Equipment	\$531,763	\$419,671	\$730,636	37%	74%
	25390 Other Facilities Acquisition & Construction	\$6,374	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$495,594	\$265,000	n/a	-47%
	52100 Bonds, INTEREST ON DEBT	\$0	\$538,095	\$945,036	n/a	76%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$3,223	\$3,585	n/a	11%
	53100 Buildings, LEASE RENTAL	\$0	\$918,500	\$745,950	n/a	-19%
Nonoperational Total		\$993,667	\$2,980,510	\$3,765,741	279%	26%
prorated						
	26491 PERF	\$49,809	\$63,575	\$69,880	40%	10%
	26492 Social Security	\$532,667	\$646,828	\$700,056	31%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greensburg Community Schools (1730)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$24,562	\$34,947	\$37,877	54%	8%
	26494 Group Insurance	\$1,052,543	\$1,283,193	\$1,232,301	17%	-4%
	26496 Unemployment Compensation	\$501	\$2,432	\$521	4%	-79%
	26498 Severance/Early Retirement Pay	\$47,197	\$0	\$0	-100%	n/a
prorated Total		\$1,707,279	\$2,030,975	\$2,040,635	20%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,141,109	\$10,296,773	\$10,744,267	32%	4%	66.3%	53.7%	52.1%
Student Instructional Support	\$601,810	\$1,154,761	\$1,338,570	122%	16%	4.9%	6.0%	6.5%
Overhead and Operational	\$2,541,306	\$4,744,846	\$4,782,029	88%	1%	20.7%	24.7%	23.2%
Nonoperational	\$993,667	\$2,980,510	\$3,765,741	279%	26%	8.1%	15.5%	18.3%
Grand Total	\$12,277,893	\$19,176,891	\$20,630,607	68%	8%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	71.2%	59.7%	58.6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Greenwood Community Sch Corp (4245)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,578,343	\$4,892,128	\$5,131,041	43%	5%
	11200 Middle/Junior High	\$1,632,378	\$2,350,114	\$2,450,513	50%	4%
	11300 High School	\$2,587,025	\$3,516,268	\$3,458,112	34%	-2%
	11355 Academic Honors - High Ability Student Program	\$0	\$39,503	\$53,299	n/a	35%
	11910 Competency Testing	\$3,370	\$109	\$2,512	-25%	> 500%
	12100 Gifted and Talented	\$54,933	\$69,551	\$34,469	-37%	-50%
	12210 Mild Mental Handicap	\$0	\$1,350,088	\$1,409,566	n/a	4%
	12350 Homebound	\$7,265	\$1,625	\$490	-93%	-70%
	12510 Communication Disorder	\$0	\$15,038	\$20,522	n/a	36%
	12520 Compensatory	\$23,360	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$61,143	\$164,785	\$178,536	192%	8%
	12810 Special Education Preschool	\$23,851	\$115,500	\$96,250	304%	-17%
	12900 Other Special Programs	\$4,506	\$27,987	\$19,642	336%	-30%
	14100 Elementary	\$39,659	\$0	\$0	-100%	n/a
	14300 High School	\$24,806	\$8,800	\$23,990	-3%	173%
	16100 Remediation Testing	\$22,383	\$41,216	\$31,238	40%	-24%
	16200 Preventive Remediation	\$56,614	\$63,372	\$54,851	-3%	-13%
	22220 School Library	\$29,323	\$71,912	\$55,977	91%	-22%
	22250 Computer Assisted Instruction Services	\$177	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$36,044	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$883,532	\$1,239,852	\$1,354,755	53%	9%
	25820 Textbooks and Repairs	\$247,574	\$326,894	\$263,379	6%	-19%
	25840 Other Textbook Rental Services	\$30,145	\$15,691	\$13,157	-56%	-16%
	25860 Textbooks and Workbooks	\$21,836	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$288,296	\$674,402	\$694,260	141%	3%
	41100 Transfer Tuition	\$1,265	\$2,727	\$0	-100%	-100%
	41300 Area Vocational Schools	\$165,196	\$299,899	\$378,900	129%	26%
	41400 Joint Services and Supply	\$1,231,025	\$352,215	\$325,915	-74%	-7%
	41800 Payments to Charter Schools	\$0	\$6,956	\$2,609	n/a	-62%
Student Academic Achievement Total		\$11,054,049	\$15,646,634	\$16,053,983	45%	3%
Student Instructional Support						
	21220 Counseling Services	\$20,379	\$0	\$0	-100%	n/a
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$93,997	\$120,912	\$124,792	33%	3%
	21390 Other Health Services	\$2,744	\$3,958	\$5,990	118%	51%
	22110 Service Area Direction	\$41,970	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$0	\$17,445	\$36,196	n/a	107%
	22130 Instructional Staff Training Services	\$8,375	\$108,997	\$73,834	> 500%	-32%
	22190 Instructional Staff Training Services - Other	\$0	\$455	\$5,040	n/a	> 500%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Greenwood Community Sch Corp (4245)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23190 Other Governing Body Services	\$14,200	\$14,750	\$15,800	11%	7%
	23210 Office of the Superintendent	\$321,868	\$606,560	\$662,678	106%	9%
	23220 Community Relations	\$41,685	\$25,936	\$14,976	-64%	-42%
	23290 Other Executive Administrative Services	\$33,538	\$49,119	\$46,613	39%	-5%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$578,757	\$948,132	\$985,919	70%	4%
Overhead and Operational						
	23150 Legal Services	\$37,395	\$18,434	\$22,546	-40%	22%
	25291 Refund of Revenue	\$265	\$5,900	\$8,447	> 500%	43%
	25293 Printed Forms	\$2,654	\$2,005	\$1,626	-39%	-19%
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25299 Other	\$0	\$5,030	\$105,922	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$112,696	\$131,831	\$133,856	19%	2%
	25420 Maintenance of Buildings	\$1,600,298	\$2,120,087	\$2,299,491	44%	8%
	25440 Maintenance of Equipment	\$181,106	\$555,297	\$514,971	184%	-7%
	25460 Security Services	\$0	\$3,600	\$4,250	n/a	18%
	25470 Insurance (other than buses)	\$140,977	\$268,182	\$228,354	62%	-15%
	25510 Service Area Direction	\$75,205	\$85,694	\$109,335	45%	28%
	25520 Vehicle Operation	\$393,458	\$480,530	\$486,404	24%	1%
	25540 Vehicle Servicing and Maintenance	\$174,756	\$295,519	\$344,655	97%	17%
	25550 Purchase of School Buses	\$118,350	\$304,318	\$283,848	140%	-7%
	25560 Insurance on Buses	\$12,417	\$40,554	\$30,669	147%	-24%
	25580 Contracted Transportation Services	\$0	\$0	\$7,725	n/a	n/a
	25590 Other Pupil Transportation Services	\$60,586	\$28,880	\$31,248	-48%	8%
	25620 Food Preparation and Dispensing	\$373,358	\$526,052	\$521,969	40%	-1%
	25640 Food Purchases	\$409,106	\$552,118	\$587,831	44%	6%
	25690 Other Food Services	\$37,576	\$66,738	\$68,648	83%	3%
	25940 Settlements	\$0	\$0	\$0	n/a	n/a
	25950 Other Assessments	\$0	\$0	\$5,482	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$910	\$3,303	\$17,071	> 500%	417%
	26495 Official Bonds	\$870	\$255	\$510	-41%	100%
	36000 Welfare Activities Services	\$90	\$2,676	\$4,460	> 500%	67%
	49200 Scholarships	\$0	\$0	\$2,000	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$80,958	\$88,925	\$102,351	26%	15%
Overhead and Operational Total		\$3,813,031	\$5,585,926	\$5,923,670	55%	6%
Nonoperational						
	25320 Land Acquisition and Development	\$18,220	\$21,976	\$44,332	143%	102%
	25330 Professional Services	\$95,258	\$161,370	\$129,112	36%	-20%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Greenwood Community Sch Corp (4245)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25350 Building Acquisition/Construction/Improvement	\$1,066,177	\$967,543	\$899,346	-16%	-7%
	25355 Sports Facilities	\$0	\$160,240	\$127,928	n/a	-20%
	25370 Purchase of Moveable Equipment	\$7,038	\$21,911	\$30,568	334%	40%
	25380 Purchase of Mobile or Fixed Equipment	\$782,893	\$525,923	\$475,094	-39%	-10%
	25390 Other Facilities Acquisition & Construction	\$2,872	\$104,913	\$97,799	> 500%	-7%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$680,000	\$492,713	n/a	-28%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$274,959	\$168,316	n/a	-39%
	53100 Buildings, LEASE RENTAL	\$1,916,000	\$3,050,250	\$3,057,000	60%	0%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$3,888,459	\$5,969,085	\$5,522,208	42%	-7%
prorated						
	26491 PERF	\$135,120	\$202,268	\$219,778	63%	9%
	26492 Social Security	\$821,073	\$1,236,489	\$1,272,211	55%	3%
	26494 Group Insurance	\$1,072,348	\$2,595,969	\$2,458,561	129%	-5%
	26496 Unemployment Compensation	\$2,562	\$0	\$2,828	10%	n/a
	26498 Severance/Early Retirement Pay	\$0	\$294,856	\$123,451	n/a	-58%
prorated Total		\$2,031,103	\$4,329,582	\$4,076,828	101%	-6%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,714,517	\$19,271,801	\$19,417,520	53%	1%	59.5%	59.3%	59.6%
Student Instructional Support	\$668,662	\$1,124,321	\$1,166,542	74%	4%	3.1%	3.5%	3.6%
Overhead and Operational	\$4,093,762	\$6,114,152	\$6,456,338	58%	6%	19.2%	18.8%	19.8%
Nonoperational	\$3,888,459	\$5,969,085	\$5,522,208	42%	-7%	18.2%	18.4%	17.0%
Grand Total	\$21,365,399	\$32,479,359	\$32,562,608	52%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	62.8%	63.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Griffith Public Schools (4700)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,050,837	\$3,338,760	\$3,406,467	12%	2%
	11200 Middle/Junior High	\$1,431,651	\$1,033,215	\$1,113,281	-22%	8%
	11300 High School	\$1,886,193	\$2,256,788	\$2,299,187	22%	2%
	11350 Honors Diploma Award	\$0	\$36,900	\$24,523	n/a	-34%
	11430 Distributive Education	\$0	\$19,726	\$20,118	n/a	2%
	11440 Health Occupations	\$8,425	\$19,200	\$0	-100%	-100%
	11450 Consumer and Homemaking	\$0	\$8,400	\$0	n/a	-100%
	11460 Occupational Home Economics	\$0	\$8,400	\$0	n/a	-100%
	11470 Business Education	\$8,425	\$1,200	\$0	-100%	-100%
	11480 Industrial Education A	\$8,425	\$39,600	\$0	-100%	-100%
	11490 Industrial Education B	\$8,425	\$24,000	\$0	-100%	-100%
	11510 Cooperative Education	\$0	\$0	\$86,100	n/a	n/a
	11520 Area School Participation	\$0	\$16,800	\$0	n/a	-100%
	11590 Other Vocational Education Programs	\$0	\$421	\$0	n/a	-100%
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$9,672	\$0	n/a	-100%
	11910 Competency Testing	\$6,261	\$454	\$477	-92%	5%
	11920 Project 4R	\$17,928	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$19,488	\$14,641	\$64,669	232%	342%
	12310 Orthopedic Impairment	\$0	\$0	\$0	n/a	n/a
	12340 Hearing Impairment	\$238	\$0	\$0	-100%	n/a
	12350 Homebound	\$3,822	\$6,300	\$8,372	119%	33%
	12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
	12510 Communication Disorder	\$0	\$180	\$0	n/a	-100%
	12520 Compensatory	\$4,404	-\$3,104	\$93	-98%	n/a
	12710 Equal Opportunity At Risk	\$6,721	\$33,364	\$4,618	-31%	-86%
	12810 Special Education Preschool	\$35,000	\$23,165	\$49,005	40%	112%
	12900 Other Special Programs	\$2,353	\$0	\$12,844	446%	n/a
	14100 Elementary	\$25,363	\$5,228	\$27,257	7%	421%
	14200 Middle/Junior High	\$10,210	\$0	\$23,083	126%	n/a
	14300 High School	\$47,352	\$31,147	\$21,314	-55%	-32%
	16100 Remediation Testing	\$949	\$28,040	\$0	-100%	-100%
	16200 Preventive Remediation	\$82,038	\$30,985	\$37,866	-54%	22%
	22220 School Library	\$106,499	\$120,671	\$134,266	26%	11%
	22230 Audiovisual	\$60,754	\$14,128	\$47,266	-22%	235%
	22250 Computer Assisted Instruction Services	\$198,625	\$288,258	\$277,829	40%	-4%
	24100 Office of the Principal Services	\$683,780	\$978,275	\$942,150	38%	-4%

School Corporation Expenditures by HB 1006 Expenditure Categories
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Griffith Public Schools (4700)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25810 Direction of Rental Services	\$0	\$0	\$108	n/a	n/a
	25820 Textbooks and Repairs	\$208,492	\$312,240	\$255,341	22%	-18%
	25840 Other Textbook Rental Services	\$0	\$2,192	\$1,356	n/a	-38%
	26497 Teachers Retirement Fund	\$238,334	\$470,733	\$493,003	107%	5%
	41100 Transfer Tuition	\$0	\$6,716	\$0	n/a	-100%
	41400 Joint Services and Supply	\$717,387	\$1,162,994	\$1,050,136	46%	-10%
	41900 Other	\$0	\$22,445	\$831	n/a	-96%
Student Academic Achievement Total		\$8,878,380	\$10,362,135	\$10,401,560	17%	0%
Student Instructional Support						
	21120 Attendance Services	\$25,419	\$16,316	\$17,025	-33%	4%
	21130 Social Work Services	\$0	\$11,547	\$3,388	n/a	-71%
	21220 Counseling Services	\$220,406	\$97,552	\$109,686	-50%	12%
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21320 Medical Services	\$0	\$0	\$15,121	n/a	n/a
	21340 Nurse Services	\$46,234	\$66,745	\$71,579	55%	7%
	22120 Instruction & Curriculum Development	\$23,163	\$41,726	\$32,605	41%	-22%
	22130 Instructional Staff Training Services	\$5,747	\$62,870	\$60,436	> 500%	-4%
	23110 Service Area Direction	\$24,542	\$24,925	\$23,758	-3%	-5%
	23120 Service Area Assistants	\$54,704	\$28,069	\$17,556	-68%	-37%
	23190 Other Governing Body Services	\$0	\$37	\$9,798	n/a	> 500%
	23210 Office of the Superintendent	\$139,242	\$306,508	\$322,551	132%	5%
	23220 Community Relations	\$0	\$495	\$1,588	n/a	221%
	23290 Other Executive Administrative Services	\$4,366	\$851	\$764	-83%	-10%
	26450 Health Services	\$500	\$290	\$725	45%	150%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$49,092	\$86,892	n/a	77%
Student Instructional Support Total		\$544,324	\$707,024	\$773,470	42%	9%
Overhead and Operational						
	23150 Legal Services	\$8,950	\$62,100	\$17,313	93%	-72%
	23160 Promotion Expenses	\$424	\$2,792	\$3,952	> 500%	42%
	25110 Office of the Business Manager	\$50,014	\$72,207	\$73,878	48%	2%
	25291 Refund of Revenue	\$3,031	\$2,272	\$3,832	26%	69%
	25296 Cash Change	\$610	\$0	\$0	-100%	n/a
	25299 Other	\$42,668	\$62,819	\$22,735	-47%	-64%
	25360 Rent of Buildings & Equipment	\$279,602	\$220,576	\$311,607	11%	41%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Griffith Public Schools (4700)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25420 Maintenance of Buildings	\$1,091,720	\$1,995,154	\$1,950,465	79%	-2%
	25430 Maintenance of Grounds	\$57	\$54,966	\$22,501	> 500%	-59%
	25440 Maintenance of Equipment	\$188,210	\$286,916	\$373,248	98%	30%
	25450 Vehicle Maintenance (other than buses)	\$0	\$333	\$0	n/a	-100%
	25460 Security Services	\$22,142	\$23,364	\$24,701	12%	6%
	25470 Insurance (other than buses)	\$49,088	\$144,054	\$91,549	86%	-36%
	25510 Service Area Direction	\$86,092	\$52,747	\$55,021	-36%	4%
	25520 Vehicle Operation	\$150,173	\$225,079	\$190,150	27%	-16%
	25530 Monitoring Services	\$95,805	\$66,271	\$92,177	-4%	39%
	25540 Vehicle Servicing and Maintenance	\$42,557	\$133,501	\$124,913	194%	-6%
	25550 Purchase of School Buses	\$129,111	\$106,053	\$110,605	-14%	4%
	25560 Insurance on Buses	\$27,593	\$21,096	\$14,173	-49%	-33%
	25580 Contracted Transportation Services	\$2,188	\$4,032	\$19,809	> 500%	391%
	25590 Other Pupil Transportation Services	\$9,298	\$10,777	\$10,227	10%	-5%
	25591 Bus Driver Training	\$300	\$1,390	\$718	140%	-48%
	25610 Service Area Direction	\$15,639	\$30,813	\$39,134	150%	27%
	25620 Food Preparation and Dispensing	\$162,378	\$271,963	\$336,664	107%	24%
	25630 Food Delivery	\$0	\$0	\$235	n/a	n/a
	25640 Food Purchases	\$191,690	\$383,515	\$453,548	137%	18%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$0	\$156	n/a	n/a
	25690 Other Food Services	\$44,310	\$57,035	\$72,421	63%	27%
	26200 Planning, Research, Develop., & Evaluation	\$11,392	\$110	\$0	-100%	-100%
	26495 Official Bonds	\$202	\$2,098	\$1,398	> 500%	-33%
	31000 Direction of Community Services	\$0	\$800	\$1,537	n/a	92%
	32000 Community Recreation	\$12,015	\$34,857	\$54,365	352%	56%
	52200 Temporary Loans, INTEREST ON DEBT	\$127,632	\$211,954	\$213,275	67%	1%
Overhead and Operational Total		\$2,844,891	\$4,541,642	\$4,686,305	65%	3%
Nonoperational						
	25320 Land Acquisition and Development	\$84,214	\$23,452	\$889	-99%	-96%
	25330 Professional Services	\$47,790	\$19,588	\$29,885	-37%	53%
	25340 Educational Specifications Development	\$90	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$301,618	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$397,982	\$824,392	n/a	107%
	25355 Sports Facilities	\$0	\$9,501	\$5,180	n/a	-45%
	25370 Purchase of Moveable Equipment	\$8,879	\$42,473	\$1,860	-79%	-96%
	25380 Purchase of Mobile or Fixed Equipment	\$238,731	\$40,448	\$86,163	-64%	113%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Griffith Public Schools (4700)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	51100 Bonds, PRINCIPAL OF DEBT	\$295,000	\$394,985	\$410,975	39%	4%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$19,797	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$19,097	\$0	\$244,985	> 500%	n/a
	53100 Buildings, LEASE RENTAL	\$259,000	\$2,657,850	\$2,240,162	> 500%	-16%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$475,867	\$1,887,024	\$1,834,368	285%	-3%
	59100 Bond Registrars Fee	\$0	\$7,830	\$4,830	n/a	-38%
	59200 Bond Bank Fee	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$1,730,286	\$5,481,132	\$5,703,484	230%	4%
prorated						
	26491 PERF	\$105,934	\$153,127	\$153,957	45%	1%
	26492 Social Security	\$689,670	\$706,618	\$733,004	6%	4%
	26493 Workmen's Compensation	\$17,979	\$111,481	\$53,080	195%	-52%
	26494 Group Insurance	\$1,188,319	\$1,748,211	\$2,124,258	79%	22%
	26496 Unemployment Compensation	\$869	\$11,992	\$2,462	183%	-79%
	26498 Severance/Early Retirement Pay	\$242,730	\$3,774,892	\$679,807	180%	-82%
prorated Total		\$2,245,501	\$6,506,322	\$3,746,568	67%	-42%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$10,716,769	\$16,277,943	\$13,425,238	25%	-18%	66.0%	59.0%	53.0%
Student Instructional Support	\$663,648	\$897,573	\$1,008,879	52%	12%	4.1%	3.3%	4.0%
Overhead and Operational	\$3,132,679	\$4,941,608	\$5,173,786	65%	5%	19.3%	17.9%	20.4%
Nonoperational	\$1,730,286	\$5,481,132	\$5,703,484	230%	4%	10.7%	19.9%	22.5%
Grand Total	\$16,243,381	\$27,598,256	\$25,311,387	56%	-8%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.1%	62.2%	57.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Community Schools (7610)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$836,272	\$964,659	\$1,055,874	26%	9%
	11300 High School	\$722,864	\$813,402	\$828,131	15%	2%
	11420 Agriculture B	\$47,623	\$25,979	\$4,348	-91%	-83%
	11450 Consumer and Homemaking	\$35,401	\$16,280	\$19,854	-44%	22%
	11590 Other Vocational Education Programs	\$34,581	\$36,033	\$39,206	13%	9%
	12100 Gifted and Talented	\$29,026	\$40,901	\$18,431	-37%	-55%
	12210 Mild Mental Handicap	\$148,972	\$136,848	\$85,507	-43%	-38%
	12350 Homebound	\$1,327	\$776	\$1,285	-3%	66%
	12520 Compensatory	\$1,000	\$4,631	\$7,857	> 500%	70%
	12710 Equal Opportunity At Risk	\$25,483	\$6,873	\$3,869	-85%	-44%
	12810 Special Education Preschool	\$364	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$4,571	\$2,070	\$7,375	61%	256%
	14100 Elementary	\$14,265	\$22,457	\$18,815	32%	-16%
	14300 High School	\$7,887	\$8,559	\$7,517	-5%	-12%
	16100 Remediation Testing	\$17,151	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$864	\$0	\$0	-100%	n/a
	21510 Service Area Direction	\$31,702	\$0	\$20,668	-35%	n/a
	22210 Service Area Direction	\$58,519	\$0	\$750	-99%	n/a
	22220 School Library	\$18,976	\$71,777	\$76,172	301%	6%
	22230 Audiovisual	\$6,523	\$509	\$865	-87%	70%
	22250 Computer Assisted Instruction Services	\$12,179	\$2,880	\$1,811	-85%	-37%
	24100 Office of the Principal Services	\$178,572	\$194,919	\$186,159	4%	-4%
	25820 Textbooks and Repairs	\$24,115	\$54,820	\$61,495	155%	12%
	25840 Other Textbook Rental Services	\$814	\$0	\$6	-99%	n/a
	26497 Teachers Retirement Fund	\$77,374	\$148,504	\$158,103	104%	6%
	41100 Transfer Tuition	\$11,000	\$14,153	\$5,659	-49%	-60%
	41300 Area Vocational Schools	\$76,126	\$100,000	\$105,598	39%	6%
	41400 Joint Services and Supply	\$84,354	\$126,076	\$94,882	12%	-25%
Student Academic Achievement Total		\$2,507,906	\$2,793,108	\$2,810,238	12%	1%
Student Instructional Support						
	21130 Social Work Services	\$29,112	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$45,530	\$35,529	\$44,008	-3%	24%
	21230 Appraisal Services	\$0	\$3,900	\$4,438	n/a	14%
	21240 Information Services	\$0	\$707	\$450	n/a	-36%
	21250 Records Maintenance	\$0	\$2,000	\$0	n/a	-100%
	21310 Service Area Direction	\$16,727	\$28,522	\$21,459	28%	-25%
	21320 Medical Services	\$663	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$495	\$369	\$294	-41%	-20%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Hamilton Community Schools (7610)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$32,414	\$72,351	\$72,824	125%	1%
	22130 Instructional Staff Training Services	\$2,459	\$47,735	\$111,733	> 500%	134%
	23110 Service Area Direction	\$14,606	\$17,452	\$26,822	84%	54%
	23120 Service Area Assistants	\$46,353	\$0	\$848	-98%	n/a
	23210 Office of the Superintendent	\$113,591	\$125,476	\$113,649	0%	-9%
	23220 Community Relations	\$75	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$55	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$51,498	\$39,703	\$60,537	18%	52%
	26450 Health Services	\$0	\$1,435	\$2,429	n/a	69%
	26710 Technology Support and Maintenance	\$0	\$134,698	\$40,792	n/a	-70%
Student Instructional Support Total		\$353,579	\$509,877	\$500,283	41%	-2%
Overhead and Operational						
	23150 Legal Services	\$5,919	\$19,472	\$23,425	296%	20%
	23160 Promotion Expenses	\$3,412	\$3,887	\$3,005	-12%	-23%
	23230 Staff Relations and Negotiations	\$241	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$0	\$14,976	\$15,473	n/a	3%
	25250 Financial Accounting	\$0	\$23,329	\$24,200	n/a	4%
	25291 Refund of Revenue	\$415	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$20	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$20,268	\$44,974	\$17,504	-14%	-61%
	25420 Maintenance of Buildings	\$306,657	\$379,206	\$389,054	27%	3%
	25430 Maintenance of Grounds	\$1,029	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$81,624	\$78,949	\$88,511	8%	12%
	25450 Vehicle Maintenance (other than buses)	\$410	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$35,310	\$84,282	\$51,465	46%	-39%
	25510 Service Area Direction	\$37,157	\$69,191	\$52,251	41%	-24%
	25520 Vehicle Operation	\$100,797	\$152,103	\$154,232	53%	1%
	25540 Vehicle Servicing and Maintenance	\$46,006	\$76,537	\$85,290	85%	11%
	25550 Purchase of School Buses	\$26,964	\$56,339	\$69,414	157%	23%
	25560 Insurance on Buses	\$6,379	\$0	\$15,340	140%	n/a
	25580 Contracted Transportation Services	\$29,593	\$6,507	\$16,262	-45%	150%
	25590 Other Pupil Transportation Services	\$1,314	\$602	\$0	-100%	-100%
	25620 Food Preparation and Dispensing	\$68,178	\$80,036	\$79,120	16%	-1%
	25640 Food Purchases	\$96,852	\$93,866	\$91,480	-6%	-3%
	25690 Other Food Services	\$1,315	\$2,949	\$3,541	169%	20%
	25740 Printing, Publishing and Duplicating	\$0	\$5,749	\$4,154	n/a	-28%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$455	n/a	n/a
	26495 Official Bonds	\$240	\$575	\$525	119%	-9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Hamilton Community Schools (7610)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26499 Other	\$742	\$784	\$700	-6%	-11%
	32000 Community Recreation	\$712	\$0	\$0	-100%	n/a
	33000 Civic Services	\$0	\$0	\$4,341	n/a	n/a
	34000 Athletic Coaches	\$24,095	\$84,119	\$86,259	258%	3%
	39900 Other Community Services	\$450	\$0	\$0	-100%	n/a
	49200 Scholarships	\$7,800	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$6,861	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$910,759	\$1,278,430	\$1,276,003	40%	0%
Nonoperational						
	25320 Land Acquisition and Development	\$5,059	\$0	\$0	-100%	n/a
	25330 Professional Services	\$2,143	\$24,035	\$11,761	449%	-51%
	25350 Building Acquisition/Construction/Improvement	\$13,799	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$262,185	\$751,742	n/a	187%
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$9,587	\$2,568	n/a	-73%
	25380 Purchase of Mobile or Fixed Equipment	\$86,899	\$46,311	\$115,689	33%	150%
	25390 Other Facilities Acquisition & Construction	\$1,000	\$25,597	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$10,000	\$235,000	\$275,000	> 500%	17%
	52100 Bonds, INTEREST ON DEBT	\$2,520	\$63,534	\$61,972	> 500%	-2%
	53100 Buildings, LEASE RENTAL	\$334,497	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$19,961	\$0	\$0	-100%	n/a
Nonoperational Total		\$475,879	\$666,248	\$1,218,731	156%	83%
prorated						
	26491 PERF	\$62,194	\$68,883	\$69,254	11%	1%
	26492 Social Security	\$206,630	\$219,875	\$217,532	5%	-1%
	26493 Workmen's Compensation	\$11,959	\$990	\$6,409	-46%	> 500%
	26494 Group Insurance	\$344,999	\$506,216	\$495,882	44%	-2%
	26496 Unemployment Compensation	\$0	\$338	\$0	n/a	-100%
	26498 Severance/Early Retirement Pay	\$0	\$101,676	\$97,922	n/a	-4%
prorated Total		\$625,782	\$897,978	\$887,000	42%	-1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,957,189	\$3,425,663	\$3,442,454	16%	0%	60.7%	55.7%	51.4%
Student Instructional Support	\$421,808	\$576,098	\$570,873	35%	-1%	8.7%	9.4%	8.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Community Schools (7610)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Overhead and Operational	\$1,018,728	\$1,477,632	\$1,460,197	43%	-1%	20.9%	24.0%	21.8%
	Nonoperational	\$476,180	\$666,248	\$1,218,731	156%	83%	9.8%	10.8%	18.2%
	Grand Total	\$4,873,905	\$6,145,641	\$6,692,255	37%	9%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.3%	65.1%	60.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Heights School Corp (3025)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$41,741	\$47,874	n/a	15%
	11100 Elementary	\$1,697,809	\$2,251,247	\$2,235,634	32%	-1%
	11200 Middle/Junior High	\$1,477,741	\$1,232,826	\$1,255,847	-15%	2%
	11300 High School	\$1,414,121	\$1,711,083	\$1,681,495	19%	-2%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$87,258	n/a	n/a
	11420 Agriculture B	\$0	\$34,882	\$50,334	n/a	44%
	11450 Consumer and Homemaking	\$44,081	\$243	\$180	-100%	-26%
	11470 Business Education	\$61,221	\$73,640	\$74,488	22%	1%
	11590 Other Vocational Education Programs	\$0	\$0	\$5,864	n/a	n/a
	11900 Other Regular Programs	\$140,768	\$142,916	\$91,953	-35%	-36%
	12100 Gifted and Talented	\$16,396	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$358,927	\$672,382	\$692,459	93%	3%
	12520 Compensatory	\$26	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$31,509	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$44,948	\$63,944	\$67,173	49%	5%
	12900 Other Special Programs	\$0	\$38,414	\$70,435	n/a	83%
	14100 Elementary	\$0	\$0	\$8,169	n/a	n/a
	14200 Middle/Junior High	\$6,629	\$0	\$4,055	-39%	n/a
	14300 High School	\$59,787	\$37,474	\$23,279	-61%	-38%
	16100 Remediation Testing	\$51,083	\$20,892	\$105	-100%	-99%
	16200 Preventive Remediation	\$0	\$7,408	\$7,800	n/a	5%
	21520 Speech Pathology Services	\$80,889	\$112,543	\$125,708	55%	12%
	22220 School Library	\$187,251	\$169,679	\$184,726	-1%	9%
	22230 Audiovisual	\$7,864	\$54	\$3,858	-51%	> 500%
	22250 Computer Assisted Instruction Services	\$3,871	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$0	\$0	\$1,713	n/a	n/a
	24100 Office of the Principal Services	\$542,065	\$718,850	\$656,317	21%	-9%
	25820 Textbooks and Repairs	\$160,326	\$206,323	\$190,492	19%	-8%
	25870 Materials and Supplies	\$47,212	\$94,097	\$106,890	126%	14%
	26497 Teachers Retirement Fund	\$203,160	\$393,509	\$404,819	99%	3%
	41100 Transfer Tuition	\$0	\$0	\$2,325	n/a	n/a
	41300 Area Vocational Schools	\$33,542	\$73,452	\$81,631	143%	11%
	41400 Joint Services and Supply	\$788,186	\$891,370	\$945,144	20%	6%
Student Academic Achievement Total		\$7,459,413	\$8,988,970	\$9,108,026	22%	1%
Student Instructional Support						
	21220 Counseling Services	\$274,916	\$397,974	\$326,122	19%	-18%
	21230 Appraisal Services	\$367	\$3,712	\$3,918	> 500%	6%
	21290 Other Guidance Services	\$2,315	\$1,200	\$1,700	-27%	42%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Hamilton Heights School Corp (3025)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$73,944	\$122,063	\$122,713	66%	1%
	21390 Other Health Services	\$3,736	\$77	\$747	-80%	> 500%
	21790 Other Student Services	\$0	\$2,990	\$4,934	n/a	65%
	22110 Service Area Direction	\$2,369	\$5,804	\$6,743	185%	16%
	22120 Instruction & Curriculum Development	\$926	\$5,729	\$0	-100%	-100%
	22130 Instructional Staff Training Services	\$5,174	\$26,941	\$18,152	251%	-33%
	22190 Instructional Staff Training Services - Other	\$1,042	\$9,442	\$10,844	> 500%	15%
	23110 Service Area Direction	\$6,376	\$11,434	\$16,080	152%	41%
	23120 Service Area Assistants	\$35,322	\$53,213	\$54,161	53%	2%
	23190 Other Governing Body Services	\$6,000	\$9,501	\$9,184	53%	-3%
	23210 Office of the Superintendent	\$121,602	\$202,470	\$192,049	58%	-5%
	26710 Technology Support and Maintenance	\$0	\$375,053	\$264,553	n/a	-29%
Student Instructional Support Total		\$534,087	\$1,227,603	\$1,031,901	93%	-16%
Overhead and Operational						
	23150 Legal Services	\$2,877	\$5,049	\$10,157	253%	101%
	23160 Promotion Expenses	\$2,960	\$3,755	\$410	-86%	-89%
	23230 Staff Relations and Negotiations	\$1,000	\$6,241	\$4,801	380%	-23%
	25230 Receiving and Disbursing Funds	\$26,084	\$37,972	\$39,866	53%	5%
	25291 Refund of Revenue	\$10,866	\$305,389	\$478,391	> 500%	57%
	25295 Bank Service Charge	\$0	\$0	\$1,783	n/a	n/a
	25296 Cash Change	\$875	\$1,400	\$1,400	60%	0%
	25299 Other	\$0	\$1,703	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$0	n/a	n/a
	25420 Maintenance of Buildings	\$1,004,360	\$1,396,225	\$1,430,220	42%	2%
	25430 Maintenance of Grounds	\$14,388	\$10,115	\$13,019	-10%	29%
	25440 Maintenance of Equipment	\$137,765	\$124,410	\$118,244	-14%	-5%
	25470 Insurance (other than buses)	\$31,293	\$106,644	\$113,044	261%	6%
	25510 Service Area Direction	\$85,466	\$172,666	\$163,255	91%	-5%
	25520 Vehicle Operation	\$380,425	\$524,719	\$518,857	36%	-1%
	25540 Vehicle Servicing and Maintenance	\$182,418	\$293,024	\$307,972	69%	5%
	25550 Purchase of School Buses	\$209,958	\$68,143	\$199,128	-5%	192%
	25560 Insurance on Buses	\$14,585	\$38,778	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$2,444	\$3,558	\$3,186	30%	-10%
	25590 Other Pupil Transportation Services	\$5,157	\$12,840	\$13,491	162%	5%
	25620 Food Preparation and Dispensing	\$525,561	\$669,318	\$692,035	32%	3%
	25920 Ditch Assessments	\$1,586	\$0	\$601	-62%	n/a
	26495 Official Bonds	\$600	\$0	\$0	-100%	n/a
	26499 Other	\$47,317	\$184,366	\$220,821	367%	20%
	26600 Data Processing	\$10,571	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Heights School Corp (3025)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26900 Other Staff Services	\$1,059	\$709	\$0	-100%	-100%
	29000 Support Services - Other	\$0	\$5,524	\$0	n/a	-100%
	32000 Community Recreation	\$9,283	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$195,892	\$330,097	\$317,027	62%	-4%
	36000 Welfare Activities Services	\$373	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$650	\$188	\$0	-100%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$24,961	\$27,824	\$10,559	-58%	-62%
Overhead and Operational Total		\$2,930,772	\$4,330,656	\$4,658,268	59%	8%
Nonoperational						
	25330 Professional Services	\$0	\$225	\$14,723	n/a	> 500%
	25340 Educational Specifications Development	\$0	\$22,605	\$16,106	n/a	-29%
	25350 Building Acquisition/Construction/Improvement	\$94,967	\$144,901	\$384,040	304%	165%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$3,708	n/a	n/a
	25352 Energy Savings Contracts	\$12,249	\$430,200	\$208,385	> 500%	-52%
	25370 Purchase of Moveable Equipment	\$7,000	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$146,143	\$262,430	\$151,196	3%	-42%
	25390 Other Facilities Acquisition & Construction	\$12,182	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$323,771	\$208,684	n/a	-36%
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$36,356	n/a	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$11,500	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$2,138,891	\$3,233,000	\$3,328,000	56%	3%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$19,230	\$5,329	\$5,717	-70%	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$386,425	\$239,581	\$259,546	-33%	8%
Nonoperational Total		\$2,817,086	\$4,662,042	\$4,627,962	64%	-1%
prorated						
	26491 PERF	\$446	\$0	\$0	-100%	n/a
	26492 Social Security	\$593,603	\$717,920	\$708,560	19%	-1%
	26493 Workmen's Compensation	\$26,564	\$49,051	\$32,398	22%	-34%
	26494 Group Insurance	\$616,762	\$1,586,877	\$1,527,718	148%	-4%
	26496 Unemployment Compensation	\$0	\$5,889	\$4,251	n/a	-28%
	26498 Severance/Early Retirement Pay	\$0	\$74,145	\$69,358	n/a	-6%
prorated Total		\$1,237,375	\$2,433,881	\$2,342,284	89%	-4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Heights School Corp (3025)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$8,379,290	\$10,777,227	\$10,739,041	28%	0%	55.9%	49.8%	49.3%
	Student Instructional Support	\$608,287	\$1,416,486	\$1,186,131	95%	-16%	4.1%	6.5%	5.4%
	Overhead and Operational	\$3,174,071	\$4,787,396	\$5,215,307	64%	9%	21.2%	22.1%	24.0%
	Nonoperational	\$2,817,086	\$4,662,042	\$4,627,962	64%	-1%	18.8%	21.5%	21.3%
	Grand Total	\$14,978,734	\$21,643,152	\$21,768,441	45%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	56.3%	54.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Southeastern Schools (3005)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$6,126,718	\$14,034,032	\$15,129,317	147%	8%
	11200 Middle/Junior High	\$3,471,631	\$10,098,062	\$12,204,845	252%	21%
	11300 High School	\$3,362,941	\$7,723,180	\$9,241,003	175%	20%
	11355 Academic Honors - High Ability Student Program	\$0	\$234,434	\$486,855	n/a	108%
	11410 Agriculture A	\$64,214	\$86,624	\$87,269	36%	1%
	11910 Competency Testing	\$19,973	\$49,644	\$60,831	205%	23%
	12100 Gifted and Talented	\$266,507	\$694,827	\$760,582	185%	9%
	12210 Mild Mental Handicap	\$614,495	\$4,071,009	\$4,964,200	> 500%	22%
	12350 Homebound	\$6,549	\$39,243	\$51,941	> 500%	32%
	12900 Other Special Programs	\$65,159	\$87,897	\$69,236	6%	-21%
	13100 Adult Basic Education	\$0	\$0	\$0	n/a	n/a
	13600 Special Interest Programs	\$33	\$0	\$0	-100%	n/a
	14100 Elementary	\$99,090	\$38,064	\$28,072	-72%	-26%
	14200 Middle/Junior High	\$60,798	\$28,767	\$1,007	-98%	-96%
	14300 High School	\$67,707	\$184,695	\$94,417	39%	-49%
	16100 Remediation Testing	\$87,647	\$124,416	\$109,962	25%	-12%
	21520 Speech Pathology Services	\$269,235	\$751,208	\$814,598	203%	8%
	22210 Service Area Direction	\$368,107	\$1,045,105	\$1,179,758	220%	13%
	22220 School Library	\$71,413	\$96,570	\$111,077	56%	15%
	22230 Audiovisual	\$9,850	\$9,738	\$9,592	-3%	-2%
	24100 Office of the Principal Services	\$1,478,875	\$3,939,643	\$4,727,451	220%	20%
	25820 Textbooks and Repairs	\$464,759	\$989,581	\$1,057,974	128%	7%
	25860 Textbooks and Workbooks	\$0	\$225,300	\$21,083	n/a	-91%
	26497 Teachers Retirement Fund	\$588,715	\$3,137,028	\$3,677,422	> 500%	17%
	41100 Transfer Tuition	\$28,213	\$17,834	\$21,008	-26%	18%
	41300 Area Vocational Schools	\$69,888	\$129,408	\$48,930	-30%	-62%
	41400 Joint Services and Supply	\$843,371	\$1,493,504	\$1,683,739	100%	13%
Student Academic Achievement Total		\$18,505,887	\$49,329,813	\$56,642,170	206%	15%
Student Instructional Support						
	21210 Service Area Direction	\$634,305	\$965	\$1,015	-100%	5%
	21220 Counseling Services	\$1,500	\$1,690,533	\$1,894,866	> 500%	12%
	21340 Nurse Services	\$234,186	\$714,158	\$801,707	242%	12%
	21790 Other Student Services	\$0	\$6,942	\$242	n/a	-97%
	22110 Service Area Direction	\$20,110	\$136,639	\$189,848	> 500%	39%
	22120 Instruction & Curriculum Development	\$42,998	\$187,901	\$238,147	454%	27%
	22130 Instructional Staff Training Services	\$14,328	\$65,683	\$49,870	248%	-24%
	23110 Service Area Direction	\$49,032	\$44,761	\$45,939	-6%	3%
	23190 Other Governing Body Services	\$13,836	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$502,445	\$1,292,966	\$1,409,259	180%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Southeastern Schools (3005)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23220 Community Relations	\$10,462	\$19,596	\$15,775	51%	-20%
	24900 Other Support Services - School Admin.	\$26,195	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$2,451,492	\$2,531,061	n/a	3%
Student Instructional Support Total		\$1,549,396	\$6,611,635	\$7,177,728	363%	9%
Overhead and Operational						
	23150 Legal Services	\$17,015	\$52,174	\$66,905	293%	28%
	23230 Staff Relations and Negotiations	\$1,080	\$0	\$6,564	> 500%	n/a
	25110 Office of the Business Manager	\$62,205	\$221,415	\$235,972	279%	7%
	25291 Refund of Revenue	\$6,536	\$80,874	\$280,856	> 500%	247%
	25360 Rent of Buildings & Equipment	\$251,904	\$81,023	\$83,066	-67%	3%
	25410 Service Area Direction	\$76,463	\$153,769	\$164,169	115%	7%
	25420 Maintenance of Buildings	\$2,661,461	\$7,669,647	\$9,401,903	253%	23%
	25430 Maintenance of Grounds	\$196,521	\$254,547	\$267,358	36%	5%
	25440 Maintenance of Equipment	\$516,740	\$1,541,173	\$1,834,606	255%	19%
	25450 Vehicle Maintenance (other than buses)	\$826	\$7,619	\$9,255	> 500%	21%
	25460 Security Services	\$160	\$33,300	\$31,175	> 500%	-6%
	25470 Insurance (other than buses)	\$122,556	\$406,357	\$367,939	200%	-9%
	25510 Service Area Direction	\$63,044	\$252,099	\$270,076	328%	7%
	25520 Vehicle Operation	\$753,160	\$2,782,192	\$3,098,424	311%	11%
	25530 Monitoring Services	\$52,090	\$450,656	\$497,461	> 500%	10%
	25540 Vehicle Servicing and Maintenance	\$398,903	\$1,236,894	\$1,327,548	233%	7%
	25550 Purchase of School Buses	\$356,207	\$2,375,460	\$2,195,738	> 500%	-8%
	25560 Insurance on Buses	\$31,815	\$161,033	\$128,709	305%	-20%
	25590 Other Pupil Transportation Services	\$114,560	\$174,851	\$199,051	74%	14%
	25610 Service Area Direction	\$39,078	\$61,354	\$64,806	66%	6%
	25620 Food Preparation and Dispensing	\$479,091	\$1,437,047	\$1,662,842	247%	16%
	25640 Food Purchases	\$711,702	\$2,693,953	\$3,304,641	364%	23%
	25690 Other Food Services	\$72,053	\$445,850	\$339,141	371%	-24%
	25920 Ditch Assessments	\$2,193	\$0	\$3,278	49%	n/a
	25950 Other Assessments	\$0	\$2,869	\$0	n/a	-100%
	26495 Official Bonds	\$1,301	\$4,424	\$5,558	327%	26%
	26499 Other	\$0	\$1,616,819	\$2,090,621	n/a	29%
	26600 Data Processing	\$36,709	\$89,733	\$80,909	120%	-10%
	31000 Direction of Community Services	\$1,910	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$2,319	\$0	\$0	-100%	n/a
	39100 High School Band Uniforms	\$483	\$0	\$16,614	> 500%	n/a
	39900 Other Community Services	\$24,489	\$164,813	\$357,100	> 500%	117%
	52200 Temporary Loans, INTEREST ON DEBT	\$121,333	\$509,992	\$624,261	415%	22%
Overhead and Operational Total		\$7,175,907	\$24,961,939	\$29,016,545	304%	16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hamilton Southeastern Schools (3005)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$730,000	n/a	n/a
	25330 Professional Services	\$177,582	\$1,867,190	\$721,189	306%	-61%
	25350 Building Acquisition/Construction/Improvement	\$348,792	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$2,317,285	\$2,758,161	\$1,050,327	-55%	-62%
	25355 Sports Facilities	\$0	\$85,126	\$31,572	n/a	-63%
	25370 Purchase of Moveable Equipment	\$244	\$37,797	\$68,310	> 500%	81%
	25380 Purchase of Mobile or Fixed Equipment	\$1,698,687	\$3,466,292	\$3,107,879	83%	-10%
	25390 Other Facilities Acquisition & Construction	\$26,564	\$32,174	\$87,248	228%	171%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$385,825	\$392,062	n/a	2%
	53100 Buildings, LEASE RENTAL	\$9,785,125	\$26,630,000	\$31,704,500	224%	19%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$168,150	\$90,938	\$87,188	-48%	-4%
Nonoperational Total		\$14,522,428	\$35,353,502	\$37,980,274	162%	7%
prorated						
	26491 PERF	\$450,940	\$1,073,768	\$1,347,936	199%	26%
	26492 Social Security	\$1,535,090	\$4,094,241	\$4,731,950	208%	16%
	26493 Workmen's Compensation	\$49,550	\$603,851	\$389,867	> 500%	-35%
	26494 Group Insurance	\$1,464,167	\$9,618,446	\$11,027,338	> 500%	15%
	26496 Unemployment Compensation	\$4,182	\$38,983	\$19,875	375%	-49%
	26498 Severance/Early Retirement Pay	\$0	\$133,669	\$181,159	n/a	36%
prorated Total		\$3,503,929	\$15,562,958	\$17,698,125	405%	14%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$21,150,027	\$60,996,353	\$69,955,592	231%	15%	46.7%	46.3%	47.1%
Student Instructional Support	\$1,783,047	\$7,922,574	\$8,606,520	383%	9%	3.9%	6.0%	5.8%
Overhead and Operational	\$7,802,046	\$27,547,418	\$31,972,456	310%	16%	17.2%	20.9%	21.5%
Nonoperational	\$14,522,428	\$35,353,502	\$37,980,274	162%	7%	32.1%	26.8%	25.6%
Grand Total	\$45,257,548	\$131,819,846	\$148,514,841	228%	13%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	50.7%	52.3%	52.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hanover Community School Corp (4580)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$108,901	\$142,833	n/a	31%
	11100 Elementary	\$1,608,352	\$2,357,801	\$2,362,666	47%	0%
	11200 Middle/Junior High	\$404,397	\$707,735	\$1,065,921	164%	51%
	11300 High School	\$1,329,432	\$1,167,392	\$1,383,488	4%	19%
	11355 Academic Honors - High Ability Student Program	\$0	\$24,056	\$56,142	n/a	133%
	11450 Consumer and Homemaking	\$0	\$56,743	\$81,558	n/a	44%
	11470 Business Education	\$0	\$92,638	\$100,678	n/a	9%
	11510 Cooperative Education	\$0	\$36,550	\$37,333	n/a	2%
	11520 Area School Participation	\$11,200	\$9,610	\$0	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$49,859	\$61,333	n/a	23%
	11630 High School	\$0	\$15,000	\$0	n/a	-100%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12350 Homebound	\$4,656	\$6,704	\$15,247	227%	127%
	12900 Other Special Programs	\$0	\$960	\$480	n/a	-50%
	13100 Adult Basic Education	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$23,512	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$0	\$2,089	\$13,979	n/a	> 500%
	14300 High School	\$13,377	\$5,214	\$19,153	43%	267%
	16100 Remediation Testing	\$36,442	\$20,087	\$22,394	-39%	11%
	16200 Preventive Remediation	\$14,126	\$0	\$0	-100%	n/a
	22220 School Library	\$79,485	\$94,067	\$91,323	15%	-3%
	22230 Audiovisual	\$2,959	\$589	\$585	-80%	-1%
	22250 Computer Assisted Instruction Services	\$137,117	\$131,232	\$157,328	15%	20%
	24100 Office of the Principal Services	\$270,696	\$472,892	\$540,656	100%	14%
	25820 Textbooks and Repairs	\$155,686	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$261,990	\$198,878	n/a	-24%
	26497 Teachers Retirement Fund	\$31,162	\$243,467	\$303,022	> 500%	24%
	41100 Transfer Tuition	\$9,217	\$10,600	\$0	-100%	-100%
	41300 Area Vocational Schools	\$0	\$900	\$450	n/a	-50%
	41400 Joint Services and Supply	\$404,597	\$534,560	\$658,136	63%	23%
	41600 Joint Services and Supply - Other	-\$119	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$4,536,293	\$6,411,635	\$7,313,587	61%	14%
Student Instructional Support						
	21120 Attendance Services	\$10,902	\$393	\$10,430	-4%	> 500%
	21220 Counseling Services	\$122,550	\$223,277	\$233,879	91%	5%
	21230 Appraisal Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$34,380	\$73,807	\$72,658	111%	-2%
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$8,015	\$10,479	\$14,562	82%	39%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hanover Community School Corp (4580)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22130 Instructional Staff Training Services	\$14,770	\$21,955	\$28,560	93%	30%
	23110 Service Area Direction	\$21,075	\$22,300	\$27,150	29%	22%
	23190 Other Governing Body Services	\$9,344	\$12,593	\$9,552	2%	-24%
	23210 Office of the Superintendent	\$125,016	\$174,310	\$174,283	39%	0%
	23220 Community Relations	\$21,485	\$8,570	\$8,265	-62%	-4%
	23290 Other Executive Administrative Services	\$0	\$0	\$15,947	n/a	n/a
	26420 Employment and Placement	\$0	\$0	\$15	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$129,611	\$185,103	n/a	43%
Student Instructional Support Total		\$367,537	\$677,295	\$780,403	112%	15%
Overhead and Operational						
	23150 Legal Services	\$10,135	\$30,179	\$50,313	396%	67%
	23160 Promotion Expenses	\$0	\$4,848	\$5,780	n/a	19%
	25110 Office of the Business Manager	\$97,887	\$95,954	\$94,994	-3%	-1%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$13,433	n/a	n/a
	25240 Payroll Services	\$16,288	\$27,926	\$15,634	-4%	-44%
	25291 Refund of Revenue	\$7,842	\$17,848	\$9,950	27%	-44%
	25292 Petty Cash	\$99	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$358	\$337	\$766	114%	127%
	25295 Bank Service Charge	\$0	\$1,509	\$1,393	n/a	-8%
	25299 Other	\$437	\$3,266	\$550	26%	-83%
	25360 Rent of Buildings & Equipment	\$58,758	\$184,989	\$178,383	204%	-4%
	25410 Service Area Direction	\$46,701	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$458,504	\$1,025,718	\$1,213,980	165%	18%
	25430 Maintenance of Grounds	\$13,347	\$19,913	\$28,127	111%	41%
	25440 Maintenance of Equipment	\$115,873	\$84,561	\$104,166	-10%	23%
	25450 Vehicle Maintenance (other than buses)	\$5,571	\$0	\$0	-100%	n/a
	25460 Security Services	\$0	\$0	\$12,283	n/a	n/a
	25470 Insurance (other than buses)	\$32,984	\$104,681	\$55,538	68%	-47%
	25490 Other Operating/Maintenance of Plant	\$0	\$20,748	\$16,459	n/a	-21%
	25510 Service Area Direction	\$0	\$19,404	\$15,176	n/a	-22%
	25520 Vehicle Operation	\$58,807	\$148,271	\$177,679	202%	20%
	25530 Monitoring Services	\$11,866	\$25,041	\$22,386	89%	-11%
	25540 Vehicle Servicing and Maintenance	\$34,008	\$89,315	\$112,063	230%	25%
	25550 Purchase of School Buses	\$137,593	\$45	\$274,418	99%	> 500%
	25560 Insurance on Buses	\$4,753	\$13,845	\$11,813	149%	-15%
	25580 Contracted Transportation Services	\$131,245	\$122,861	\$127,226	-3%	4%
	25590 Other Pupil Transportation Services	\$6,323	\$253	\$160	-97%	-37%
	25591 Bus Driver Training	\$915	\$90	\$90	-90%	0%
	25610 Service Area Direction	\$0	\$1,732	\$2,943	n/a	70%
	25620 Food Preparation and Dispensing	\$86,049	\$339,280	\$417,921	386%	23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hanover Community School Corp (4580)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25640 Food Purchases	\$172,503	\$322,993	\$338,630	96%	5%
	25690 Other Food Services	\$32,590	\$26,533	\$31,678	-3%	19%
	25740 Printing, Publishing and Duplicating	\$435	\$0	\$0	-100%	n/a
	25950 Other Assessments	\$0	\$0	\$801	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$520	\$1,185	\$2,750	429%	132%
	26495 Official Bonds	\$497	\$636	\$875	76%	38%
	26499 Other	\$0	\$61,635	\$62,159	n/a	1%
	31000 Direction of Community Services	\$120	\$100	\$0	-100%	-100%
	33000 Civic Services	\$0	\$246	\$115	n/a	-53%
	34000 Athletic Coaches	\$77,788	\$137,558	\$139,760	80%	2%
	49200 Scholarships	\$0	\$1,028	\$430	n/a	-58%
	52200 Temporary Loans, INTEREST ON DEBT	\$29,933	\$189,723	\$181,000	> 500%	-5%
Overhead and Operational Total		\$1,650,729	\$3,124,248	\$3,721,820	125%	19%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$11,500	\$1,262,833	n/a	> 500%
	25330 Professional Services	\$161,715	\$32,736	\$151,010	-7%	361%
	25350 Building Acquisition/Construction/Improvement	\$5,884,569	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$103,250	\$7,386,496	\$793,739	> 500%	-89%
	25352 Energy Savings Contracts	\$91,759	\$177,478	\$87,223	-5%	-51%
	25355 Sports Facilities	\$0	\$8,500	\$900	n/a	-89%
	25370 Purchase of Moveable Equipment	\$207,256	\$205,188	\$86,017	-58%	-58%
	25380 Purchase of Mobile or Fixed Equipment	\$119,159	\$56,308	\$61,129	-49%	9%
	25390 Other Facilities Acquisition & Construction	\$398,674	\$8,694	\$71,650	-82%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$100,000	\$875,000	\$796,316	> 500%	-9%
	52100 Bonds, INTEREST ON DEBT	\$3,825	\$1,058,238	\$544,110	> 500%	-49%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$15,596	\$1,044,445	\$1,714,644	> 500%	64%
	59100 Bond Registrars Fee	\$0	\$350	\$1,500	n/a	329%
Nonoperational Total		\$7,085,802	\$10,864,934	\$5,571,069	-21%	-49%
prorated						
	26491 PERF	\$39,763	\$105,750	\$123,517	211%	17%
	26492 Social Security	\$324,289	\$487,545	\$554,104	71%	14%
	26493 Workmen's Compensation	\$26,698	\$33,933	\$29,966	12%	-12%
	26494 Group Insurance	\$464,863	\$1,009,109	\$1,191,105	156%	18%
	26496 Unemployment Compensation	\$11,216	\$14,632	\$11,743	5%	-20%
	26498 Severance/Early Retirement Pay	\$0	\$12,010	\$10,420	n/a	-13%
prorated Total		\$866,830	\$1,662,980	\$1,920,855	122%	16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Herron Charter (9650)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11300 High School	\$0	\$7,253	\$339,698	n/a	> 500%
	12610 Learning Disability - Full Time	\$0	\$0	\$4,792	n/a	n/a
	24100 Office of the Principal Services	\$0	\$14,185	\$242,903	n/a	> 500%
	26497 Teachers Retirement Fund	\$0	\$0	\$21,788	n/a	n/a
Student Academic Achievement Total		\$0	\$21,438	\$609,182	n/a	> 500%
Student Instructional Support						
	21220 Counseling Services	\$0	\$0	\$73,000	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$45,610	\$84,667	n/a	86%
	22130 Instructional Staff Training Services	\$0	\$10,749	\$8,548	n/a	-20%
	23220 Community Relations	\$0	\$11,068	\$11,764	n/a	6%
	26420 Employment and Placement	\$0	\$0	\$1,393	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$4,050	\$23,077	n/a	470%
Student Instructional Support Total		\$0	\$71,477	\$202,449	n/a	183%
Overhead and Operational						
	23150 Legal Services	\$0	\$1,535	\$3,115	n/a	103%
	25240 Payroll Services	\$0	\$0	\$13,674	n/a	n/a
	25250 Financial Accounting	\$0	\$949	\$25,144	n/a	> 500%
	25291 Refund of Revenue	\$0	\$25	\$229	n/a	> 500%
	25295 Bank Service Charge	\$0	\$73	\$241	n/a	229%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$63,927	n/a	n/a
	25420 Maintenance of Buildings	\$0	\$0	\$16,814	n/a	n/a
	25430 Maintenance of Grounds	\$0	\$0	\$620	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$0	\$182	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$5,094	\$22,772	n/a	347%
	25580 Contracted Transportation Services	\$0	\$0	\$5,039	n/a	n/a
	25620 Food Preparation and Dispensing	\$0	\$0	\$531	n/a	n/a
	25640 Food Purchases	\$0	\$0	\$39,559	n/a	n/a
	25690 Other Food Services	\$0	\$1,092	\$1,532	n/a	40%
	26499 Other	\$0	\$0	\$1,790	n/a	n/a
Overhead and Operational Total		\$0	\$8,768	\$195,169	n/a	> 500%
Nonoperational						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Herron Charter (9650)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25351 Building Acquisition/Construction/Improvement	\$0	\$90,324	\$69,924	n/a	-23%
	25370 Purchase of Moveable Equipment	\$0	\$17,386	\$165,830	n/a	> 500%
Nonoperational Total		\$0	\$107,710	\$235,754	n/a	119%
prorated						
	26491 PERF	\$0	\$0	\$3,175	n/a	n/a
	26492 Social Security	\$0	\$0	\$29,740	n/a	n/a
	26493 Workmen's Compensation	\$0	\$0	\$4,277	n/a	n/a
	26494 Group Insurance	\$0	\$0	\$19,376	n/a	n/a
	26496 Unemployment Compensation	\$0	\$0	\$6,827	n/a	n/a
prorated Total		\$0	\$0	\$63,395	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$21,438	\$662,760	n/a	> 500%		10.2%	50.7%
Student Instructional Support	\$0	\$71,477	\$212,266	n/a	197%		34.1%	16.3%
Overhead and Operational	\$0	\$8,768	\$195,169	n/a	> 500%		4.2%	14.9%
Nonoperational	\$0	\$107,710	\$235,754	n/a	119%		51.4%	18.1%
Grand Total	\$0	\$209,392	\$1,305,949	n/a	> 500%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	44.4%	67.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hope Academy (9655)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11300 High School	\$0	\$0	\$108,169	n/a	n/a
	24100 Office of the Principal Services	\$0	\$0	\$176,053	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$0	\$6,178	n/a	n/a
Student Academic Achievement Total		\$0	\$0	\$290,400	n/a	n/a
Student Instructional Support						
	21320 Medical Services	\$0	\$0	\$4,541	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$12,179	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$16,720	n/a	n/a
Overhead and Operational						
	23150 Legal Services	\$0	\$0	\$1,438	n/a	n/a
	25240 Payroll Services	\$0	\$0	\$1,356	n/a	n/a
	25250 Financial Accounting	\$0	\$0	\$10,439	n/a	n/a
	25291 Refund of Revenue	\$0	\$0	\$76	n/a	n/a
	25295 Bank Service Charge	\$0	\$0	\$106	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$0	\$21,814	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$0	\$1,290	n/a	n/a
	25690 Other Food Services	\$0	\$0	\$39	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$36,558	n/a	n/a
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$0	\$7,533	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$3,602	n/a	n/a
Nonoperational Total		\$0	\$0	\$11,135	n/a	n/a
prorated						
	26492 Social Security	\$0	\$0	\$7,364	n/a	n/a
	26496 Unemployment Compensation	\$0	\$0	\$1,838	n/a	n/a
prorated Total		\$0	\$0	\$9,201	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$7,007,429	\$7,831,507	\$7,828,345	12%	0%
	11200 Middle/Junior High	\$3,053,739	\$4,107,871	\$3,961,962	30%	-4%
	11300 High School	\$3,950,634	\$4,234,975	\$4,352,989	10%	3%
	11355 Academic Honors - High Ability Student Program	\$0	\$67,622	\$128,514	n/a	90%
	11420 Agriculture B	\$111,033	\$106,137	\$108,189	-3%	2%
	11430 Distributive Education	\$51,002	\$73,165	\$43,244	-15%	-41%
	11450 Consumer and Homemaking	\$164,740	\$156,283	\$167,341	2%	7%
	11470 Business Education	\$79,039	\$0	\$0	-100%	n/a
	11490 Industrial Education B	\$256,853	\$352,069	\$302,098	18%	-14%
	11520 Area School Participation	\$0	\$0	\$21,224	n/a	n/a
	12100 Gifted and Talented	\$89,259	\$117,685	\$48,636	-46%	-59%
	12210 Mild Mental Handicap	\$317,513	\$0	\$0	-100%	n/a
	12220 Moderate Mental Handicap	\$108,895	\$2,012	\$1,058	-99%	-47%
	12230 Mental Handicap	\$63,702	\$351,690	\$399,470	> 500%	14%
	12330 Visual Impairment	\$0	\$55,894	\$57,843	n/a	3%
	12340 Hearing Impairment	\$0	\$152,115	\$141,115	n/a	-7%
	12350 Homebound	\$50,994	\$30,432	\$10,495	-79%	-66%
	12410 Emotional Handicap - Full Time	\$100,164	\$267,148	\$265,515	165%	-1%
	12510 Communication Disorder	\$9,987	\$419,012	\$473,459	> 500%	13%
	12520 Compensatory	\$31,491	\$23,081	\$18,188	-42%	-21%
	12610 Learning Disability - Full Time	\$614,387	\$1,351,379	\$1,303,679	112%	-4%
	12710 Equal Opportunity At Risk	\$44,249	\$56,483	\$59,370	34%	5%
	12810 Special Education Preschool	\$137,929	\$315,399	\$320,081	132%	1%
	12900 Other Special Programs	\$36,612	\$58,750	\$60,767	66%	3%
	13100 Adult Basic Education	\$54,180	\$96,936	\$93,629	73%	-3%
	13900 Other Adult/Continuing Ed Programs	\$56,608	\$10,877	\$2,095	-96%	-81%
	14100 Elementary	\$23,858	\$146,300	\$13,233	-45%	-91%
	14300 High School	\$76,003	\$90,186	\$68,501	-10%	-24%
	16100 Remediation Testing	\$196,769	\$34,625	\$10,213	-95%	-71%
	16200 Preventive Remediation	\$0	\$1,053	\$289,854	n/a	> 500%
	22220 School Library	\$292,769	\$438,452	\$385,414	32%	-12%
	22230 Audiovisual	\$17,528	\$27,223	\$26,430	51%	-3%
	22250 Computer Assisted Instruction Services	\$186,987	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$2,849	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$1,441,334	\$1,835,502	\$1,826,011	27%	-1%
	25820 Textbooks and Repairs	\$0	\$35,139	\$1,040	n/a	-97%
	25840 Other Textbook Rental Services	\$19,243	\$11,052	\$24,601	28%	123%
	25860 Textbooks and Workbooks	\$424,582	\$705,380	\$462,580	9%	-34%
	25870 Materials and Supplies	\$48,525	\$0	\$1,341	-97%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26497 Teachers Retirement Fund	\$654,948	\$1,290,456	\$1,170,035	79%	-9%
	41100 Transfer Tuition	\$57,247	\$82,307	\$167,258	192%	103%
	41400 Joint Services and Supply	\$927,920	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$20,760,999	\$24,936,199	\$24,615,820	19%	-1%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$29	\$0	n/a	-100%
	21130 Social Work Services	\$36,559	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$0	\$7,983	\$8,505	n/a	7%
	21220 Counseling Services	\$611,757	\$819,306	\$815,025	33%	-1%
	21230 Appraisal Services	\$14,330	\$7,706	\$17,064	19%	121%
	21290 Other Guidance Services	\$0	\$32,601	\$2,517	n/a	-92%
	21320 Medical Services	\$1,054	\$7,189	\$9,387	> 500%	31%
	21340 Nurse Services	\$149,337	\$201,920	\$207,192	39%	3%
	21390 Other Health Services	\$0	\$98,137	\$109,227	n/a	11%
	21420 Psychological Testing	\$5,008	\$258,506	\$256,400	> 500%	-1%
	21610 Service Area Direction	\$22,275	\$415,877	\$430,438	> 500%	4%
	22110 Service Area Direction	\$192,551	\$278,134	\$268,089	39%	-4%
	22120 Instruction & Curriculum Development	\$81,610	\$302,001	\$346,434	324%	15%
	22130 Instructional Staff Training Services	\$148,786	\$165,206	\$148,273	0%	-10%
	23120 Service Area Assistants	\$14,000	\$36,470	\$28,447	103%	-22%
	23190 Other Governing Body Services	\$13,683	\$6,053	\$3,520	-74%	-42%
	23210 Office of the Superintendent	\$178,934	\$260,170	\$332,729	86%	28%
	23290 Other Executive Administrative Services	\$28,794	\$7,218	\$6,265	-78%	-13%
	26450 Health Services	\$4,758	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$1,465,368	\$822,003	n/a	-44%
Student Instructional Support Total		\$1,503,438	\$4,369,874	\$3,811,517	154%	-13%
Overhead and Operational						
	23150 Legal Services	\$31,152	\$36,066	\$31,368	1%	-13%
	23160 Promotion Expenses	\$8,625	\$2,794	\$996	-88%	-64%
	23230 Staff Relations and Negotiations	\$0	\$8,863	\$13,596	n/a	53%
	25110 Office of the Business Manager	\$188,654	\$176,647	\$204,009	8%	15%
	25291 Refund of Revenue	\$2,462	\$622	\$21,204	> 500%	> 500%
	25295 Bank Service Charge	\$0	\$667	\$9,068	n/a	> 500%
	25299 Other	\$0	\$0	\$474	n/a	n/a
	25360 Rent of Buildings & Equipment	\$14,940	\$7,184	\$2,147	-86%	-70%
	25420 Maintenance of Buildings	\$1,954,589	\$3,032,106	\$3,122,904	60%	3%
	25430 Maintenance of Grounds	\$227,784	\$258,291	\$326,083	43%	26%
	25440 Maintenance of Equipment	\$249,866	\$489,325	\$537,209	115%	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$0	\$36,146	\$51,537	n/a	43%
	25470 Insurance (other than buses)	\$218,987	\$257,032	\$274,281	25%	7%
	25510 Service Area Direction	\$86,429	\$96,537	\$85,575	-1%	-11%
	25520 Vehicle Operation	\$1,053,091	\$1,277,231	\$1,316,382	25%	3%
	25540 Vehicle Servicing and Maintenance	\$409,856	\$707,047	\$754,922	84%	7%
	25550 Purchase of School Buses	\$603,823	\$301,246	\$342,054	-43%	14%
	25560 Insurance on Buses	\$22,275	\$79,735	\$74,560	235%	-6%
	25580 Contracted Transportation Services	\$54,160	\$217,442	\$85,337	58%	-61%
	25591 Bus Driver Training	\$1,638	\$0	\$100	-94%	n/a
	25610 Service Area Direction	\$48,777	\$59,004	\$61,975	27%	5%
	25620 Food Preparation and Dispensing	\$580,781	\$800,753	\$847,388	46%	6%
	25640 Food Purchases	\$872,045	\$1,107,379	\$1,123,480	29%	1%
	25690 Other Food Services	\$106,155	\$184,242	\$217,255	105%	18%
	25740 Printing, Publishing and Duplicating	\$49,115	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$0	\$1,214	\$496	n/a	-59%
	32000 Community Recreation	\$113,292	\$89,987	\$88,050	-22%	-2%
	33000 Civic Services	\$1,524	\$8,881	\$4,146	172%	-53%
	34000 Athletic Coaches	\$322,781	\$389,762	\$386,492	20%	-1%
	36000 Welfare Activities Services	\$0	\$0	\$18	n/a	n/a
	49200 Scholarships	\$0	\$2,500	\$500	n/a	-80%
	52200 Temporary Loans, INTEREST ON DEBT	\$188,690	\$148,093	\$274,170	45%	85%
Overhead and Operational Total		\$7,411,490	\$9,776,799	\$10,257,777	38%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$170	\$47,304	\$68,484	> 500%	45%
	25330 Professional Services	\$369,018	\$268,898	\$159,619	-57%	-41%
	25350 Building Acquisition/Construction/Improvement	\$331,948	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$803,067	\$1,099,893	\$642,758	-20%	-42%
	25352 Energy Savings Contracts	\$166,669	\$504,105	\$504,105	202%	0%
	25355 Sports Facilities	\$0	\$28,220	\$4,749	n/a	-83%
	25380 Purchase of Mobile or Fixed Equipment	\$760,493	\$306,169	\$175,382	-77%	-43%
	25390 Other Facilities Acquisition & Construction	\$256,567	\$32,643	\$14,578	-94%	-55%
	52100 Bonds, INTEREST ON DEBT	\$0	\$495,217	\$495,600	n/a	0%
	53100 Buildings, LEASE RENTAL	\$0	\$4,399,000	\$3,786,000	n/a	-14%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$56,058	\$662,743	\$322,621	476%	-51%
Nonoperational Total		\$2,743,989	\$7,844,192	\$6,173,896	125%	-21%
prorated						
	26491 PERF	\$465,572	\$505,758	\$477,847	3%	-6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26492 Social Security	\$1,740,354	\$2,176,523	\$2,186,135	26%	0%
	26493 Workmen's Compensation	\$0	\$133,627	\$111,759	n/a	-16%
	26494 Group Insurance	\$2,434,068	\$4,857,043	\$5,251,999	116%	8%
	26496 Unemployment Compensation	\$2,315	\$17,830	\$829	-64%	-95%
	26498 Severance/Early Retirement Pay	\$456,984	\$688,508	\$618,412	35%	-10%
prorated Total		\$5,099,293	\$8,379,290	\$8,646,981	70%	3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$24,612,252	\$31,259,321	\$31,123,786	26%	0%	65.6%	56.5%	58.2%
Student Instructional Support	\$1,749,583	\$5,057,083	\$4,537,510	159%	-10%	4.7%	9.1%	8.5%
Overhead and Operational	\$8,413,385	\$11,145,758	\$11,670,799	39%	5%	22.4%	20.2%	21.8%
Nonoperational	\$2,743,989	\$7,844,192	\$6,173,896	125%	-21%	7.3%	14.2%	11.5%
Grand Total	\$37,519,210	\$55,306,354	\$53,505,991	43%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.3%	65.7%	66.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indianapolis Public Schools (5385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	
Student Academic Achievement							
	11050 Full Day Kindergarten		\$0	\$4,125,503	\$7,145,678	n/a	73%
	11100 Elementary	\$63,281,375	\$70,960,602	\$82,051,788	30%	16%	
	11200 Middle/Junior High	\$23,956,623	\$27,089,982	\$19,983,110	-17%	-26%	
	11300 High School	\$22,708,559	\$25,650,501	\$26,833,725	18%	5%	
	11410 Agriculture A	\$1,686	\$278,393	\$323,582	> 500%	16%	
	11420 Agriculture B	\$2,217	\$0	\$0	-100%	n/a	
	11430 Distributive Education	\$34,033	\$1,138	\$212	-99%	-81%	
	11440 Health Occupations	\$175,704	\$276,688	\$103,940	-41%	-62%	
	11450 Consumer and Homemaking	\$26,453	\$0	\$0	-100%	n/a	
	11460 Occupational Home Economics	\$243,499	\$87,066	\$118,873	-51%	37%	
	11470 Business Education	\$88,737	\$65,293	\$1,900	-98%	-97%	
	11480 Industrial Education A	\$327,376	\$135,703	\$151,940	-54%	12%	
	11490 Industrial Education B	\$619,800	\$796,699	\$954,746	54%	20%	
	11510 Cooperative Education	\$128,944	\$0	\$0	-100%	n/a	
	11590 Other Vocational Education Programs	\$579,907	\$1,263,344	\$1,196,193	106%	-5%	
	11910 Competency Testing	\$510,722	\$0	\$0	-100%	n/a	
	12100 Gifted and Talented	\$548,621	\$2,132,343	\$1,754,256	220%	-18%	
	12210 Mild Mental Handicap	\$6,378,690	\$8,756,212	\$10,096,971	58%	15%	
	12220 Moderate Mental Handicap	\$2,258,293	\$3,362	\$3,037	-100%	-10%	
	12230 Mental Handicap	\$221,392	\$3,773,198	\$4,080,140	> 500%	8%	
	12310 Orthopedic Impairment	\$1,274,251	\$1,223,611	\$1,224,205	-4%	0%	
	12320 Multiple Handicap	\$202,954	\$0	\$0	-100%	n/a	
	12330 Visual Impairment	\$102,848	\$125,500	\$142,943	39%	14%	
	12340 Hearing Impairment	\$304,232	\$288,873	\$319,659	5%	11%	
	12410 Emotional Handicap - Full Time	\$2,040,148	\$3,794,692	\$3,846,942	89%	1%	
	12510 Communication Disorder	\$1,754,790	\$2,548,195	\$2,557,172	46%	0%	
	12610 Learning Disability - Full Time	\$5,943,888	\$8,070,022	\$8,517,563	43%	6%	
	12810 Special Education Preschool	\$1,001,003	\$1,723,319	\$2,162,693	116%	25%	
	12900 Other Special Programs	\$3,955,716	\$7,631,893	\$9,758,836	147%	28%	
	13100 Adult Basic Education	\$3,330,912	\$3,153,601	\$3,162,409	-5%	0%	
	13200 Advanced Adult Education	\$38,921	\$11,506	\$7,318	-81%	-36%	
	13300 Occupational Programs	\$121,289	\$62,771	\$61,363	-49%	-2%	
	13600 Special Interest Programs	\$89,294	\$0	\$0	-100%	n/a	
	13900 Other Adult/Continuing Ed Programs	\$87,714	\$5,545	\$59,178	-33%	> 500%	
	14100 Elementary	\$485,456	\$58,255	\$38,669	-92%	-34%	
	14200 Middle/Junior High	\$164,585	\$0	\$3,176	-98%	n/a	
	14300 High School	\$312,757	\$0	\$100,538	-68%	n/a	
	16100 Remediation Testing	\$2,787,994	\$3,731,489	\$3,009,246	8%	-19%	
	16200 Preventive Remediation	\$233,974	\$0	\$0	-100%	n/a	
	21510 Service Area Direction	\$13,568	\$0	\$0	-100%	n/a	

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indianapolis Public Schools (5385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22210 Service Area Direction	\$3,907,171	\$5,047,400	\$5,395,951	38%	7%
	22220 School Library	\$9,800	\$57,913	\$6,275	-36%	-89%
	22230 Audiovisual	\$80,286	\$0	\$0	-100%	n/a
	22240 Education Television	\$151,342	\$81,422	\$58,270	-61%	-28%
	22250 Computer Assisted Instruction Services	\$8,572	\$434,315	\$2,394,579	> 500%	451%
	22290 Other Education Media Services	\$1,024	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$11,316,240	\$16,169,211	\$18,311,533	62%	13%
	25820 Textbooks and Repairs	\$2,642,152	\$6,321,525	\$6,862,373	160%	9%
	25840 Other Textbook Rental Services	\$22,709	\$0	\$116,262	412%	n/a
	25860 Textbooks and Workbooks	\$0	\$1,416	\$63,358	n/a	> 500%
	26497 Teachers Retirement Fund	\$5,197,966	\$12,671,068	\$13,545,862	161%	7%
	41100 Transfer Tuition	\$31,219,722	\$25,761,630	\$26,617,093	-15%	3%
	41600 Joint Services and Supply - Other	\$0	\$0	\$0	n/a	n/a
	41900 Other	\$510,984	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$201,406,893	\$244,371,197	\$263,143,556	31%	8%
Student Instructional Support						
	21110 Service Area Direction	\$904,734	\$4,095,356	\$4,643,340	413%	13%
	21120 Attendance Services	\$110,027	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$2,618,167	\$0	\$0	-100%	n/a
	21190 Other Attendance/Social Work Services	\$207,179	\$295,153	\$211,122	2%	-28%
	21210 Service Area Direction	\$5,132,500	\$5,433,615	\$5,364,738	5%	-1%
	21220 Counseling Services	\$1,102	\$0	\$0	-100%	n/a
	21230 Appraisal Services	\$5,000	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$702,873	\$1,104,628	\$1,174,733	67%	6%
	21390 Other Health Services	\$190	\$0	\$0	-100%	n/a
	21410 Service Area Direction	\$1,167,160	\$1,448,081	\$1,553,706	33%	7%
	21420 Psychological Testing	\$7,273	\$0	\$0	-100%	n/a
	21610 Service Area Direction	\$725,384	\$1,772,093	\$1,949,852	169%	10%
	21690 Other Special Education Administration	\$0	\$62,294	\$37,035	n/a	-41%
	22110 Service Area Direction	\$2,612,662	\$16,516,429	\$15,913,646	> 500%	-4%
	22120 Instruction & Curriculum Development	\$795,784	\$398,158	\$437,533	-45%	10%
	22130 Instructional Staff Training Services	\$823,358	\$4,257,019	\$1,951,574	137%	-54%
	22190 Instructional Staff Training Services - Other	\$2,931,233	\$1,880,314	\$1,133,086	-61%	-40%
	23110 Service Area Direction	\$3,884	\$568,406	\$625,793	> 500%	10%
	23120 Service Area Assistants	\$174,754	\$209,932	\$189,516	8%	-10%
	23190 Other Governing Body Services	\$108,353	\$237,542	\$209,253	93%	-12%
	23210 Office of the Superintendent	\$288,353	\$376,780	\$335,084	16%	-11%
	23220 Community Relations	\$4,500	\$50,874	\$84,636	> 500%	66%
	23290 Other Executive Administrative Services	\$2,000,062	\$3,427,703	\$4,380,789	119%	28%
	24900 Other Support Services - School Admin.	\$483,569	\$404,395	\$448,381	-7%	11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indianapolis Public Schools (5385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26410 Service Area Direction	\$874,423	\$1,460,646	\$1,536,471	76%	5%
	26420 Employment and Placement	\$0	\$2,955	\$11,199	n/a	279%
	26440 Inservice Training (Non-Instructional)	\$28,937	\$21,783	\$1,587	-95%	-93%
	26450 Health Services	\$20,912	\$30,032	\$18,272	-13%	-39%
	26710 Technology Support and Maintenance	\$0	\$6,751,844	\$7,003,005	n/a	4%
Student Instructional Support Total		\$22,732,373	\$50,806,031	\$49,214,348	116%	-3%
Overhead and Operational						
	23150 Legal Services	\$674,647	\$680,363	\$400,899	-41%	-41%
	23160 Promotion Expenses	\$85,156	\$0	\$0	-100%	n/a
	23230 Staff Relations and Negotiations	\$61,027	\$185,947	\$132,603	117%	-29%
	25210 Service Area Direction	\$161,044	\$293,106	\$280,563	74%	-4%
	25220 Budgeting	\$122,982	\$149,600	\$154,904	26%	4%
	25230 Receiving and Disbursing Funds	\$53,775	\$76,393	\$54,206	1%	-29%
	25240 Payroll Services	\$111,420	\$200,846	\$214,331	92%	7%
	25250 Financial Accounting	\$474,678	\$696,167	\$644,578	36%	-7%
	25260 Internal Auditing	\$50,485	\$46,212	\$77,330	53%	67%
	25291 Refund of Revenue	\$375,759	\$497,099	\$518,760	38%	4%
	25299 Other	\$71,775	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$798,654	\$2,028,828	\$1,614,833	102%	-20%
	25410 Service Area Direction	\$1,293,268	\$1,680,745	\$1,522,871	18%	-9%
	25420 Maintenance of Buildings	\$26,414,773	\$33,085,012	\$34,660,076	31%	5%
	25430 Maintenance of Grounds	\$18,091	\$106,735	\$30,586	69%	-71%
	25440 Maintenance of Equipment	\$1,214,065	\$617,249	\$427,418	-65%	-31%
	25450 Vehicle Maintenance (other than buses)	\$466,067	\$398,992	\$436,258	-6%	9%
	25460 Security Services	\$2,722,058	\$4,129,495	\$4,057,996	49%	-2%
	25470 Insurance (other than buses)	\$962,384	\$2,032,559	\$1,940,018	102%	-5%
	25490 Other Operating/Maintenance of Plant	\$5,272	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$1,900,261	\$1,609,790	\$1,691,273	-11%	5%
	25520 Vehicle Operation	\$8,016,374	\$9,405,616	\$9,953,416	24%	6%
	25530 Monitoring Services	\$322,777	\$665,277	\$639,147	98%	-4%
	25540 Vehicle Servicing and Maintenance	\$1,642,950	\$1,745,702	\$1,837,461	12%	5%
	25550 Purchase of School Buses	\$25	\$761,024	\$777,530	> 500%	2%
	25560 Insurance on Buses	\$426,553	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$10,126,601	\$14,247,933	\$15,327,545	51%	8%
	25590 Other Pupil Transportation Services	\$40,239	\$41,521	\$116,857	190%	181%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$75,862	\$95,682	\$119,508	58%	25%
	25620 Food Preparation and Dispensing	\$3,313,139	\$4,632,479	\$4,833,410	46%	4%
	25630 Food Delivery	\$333,001	\$268,933	\$333,563	0%	24%
	25640 Food Purchases	\$5,920,881	\$6,317,157	\$6,448,936	9%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indianapolis Public Schools (5385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25690 Other Food Services	\$580,699	\$995,673	\$899,264	55%	-10%
	25720 Purchasing	\$304,083	\$406,622	\$399,314	31%	-2%
	25730 Warehousing and Distributing	\$376,142	\$414,277	\$409,070	9%	-1%
	25740 Printing, Publishing and Duplicating	\$493,406	\$339,209	\$477,352	-3%	41%
	25910 Judgements	\$23,277	\$0	\$34,015	46%	n/a
	26100 Direction of Central Support Services	\$0	\$182,610	\$198,597	n/a	9%
	26200 Planning, Research, Develop., & Evaluation	\$808,805	\$812,238	\$575,110	-29%	-29%
	26300 Information Services	\$172,395	\$316,194	\$302,320	75%	-4%
	26495 Official Bonds	\$1,928	\$3,060	\$44,258	> 500%	> 500%
	26499 Other	\$1	\$636,766	\$640,281	> 500%	1%
	26500 Statistical Services	\$0	\$61,938	\$66,149	n/a	7%
	26600 Data Processing	\$1,122,434	\$1,007,350	\$991,418	-12%	-2%
	26900 Other Staff Services	\$169,229	\$229,509	\$230,778	36%	1%
	29000 Support Services - Other	\$67,494	\$65,118	\$288,622	328%	343%
	31000 Direction of Community Services	\$1,900	\$716,731	\$970,446	> 500%	35%
	32000 Community Recreation	-\$57	\$0	\$0	n/a	n/a
	34000 Athletic Coaches	\$578,131	\$974,098	\$1,064,892	84%	9%
	36000 Welfare Activities Services	\$35,140	\$64,292	\$38,387	9%	-40%
	37000 Nonpublic School Pupils Services	\$448,852	\$542,059	\$577,828	29%	7%
	39500 Child Care Services	\$14	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$586,604	\$120,522	\$68,146	-88%	-43%
	52200 Temporary Loans, INTEREST ON DEBT	\$891,458	\$584,037	\$89,464	-90%	-85%
Overhead and Operational Total		\$74,917,979	\$95,168,766	\$97,612,586	30%	3%
Nonoperational						
	25320 Land Acquisition and Development	-\$531	\$14,985	\$0	n/a	-100%
	25330 Professional Services	\$889,286	\$4,165,035	\$6,184,479	> 500%	48%
	25350 Building Acquisition/Construction/Improvement	\$6,317,560	\$29,683,988	\$24,474,873	287%	-18%
	25351 Building Acquisition/Construction/Improvement	\$11,646,762	\$8,104,721	\$1,083,464	-91%	-87%
	25370 Purchase of Moveable Equipment	\$333,361	\$2,084,385	\$91,685	-72%	-96%
	25380 Purchase of Mobile or Fixed Equipment	\$3,513,307	\$1,073,382	\$1,177,017	-66%	10%
	25390 Other Facilities Acquisition & Construction	\$170,458	\$126,875	\$1,161,576	> 500%	> 500%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$1,995	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$4,750,692	\$3,166,755	n/a	-33%
	53100 Buildings, LEASE RENTAL	\$3,653,000	\$22,127,563	\$24,029,500	> 500%	9%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$0	\$35,069	\$49,097	n/a	40%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$2,144,261	\$2,601,904	\$2,842,200	33%	9%
	59100 Bond Registrars Fee	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$28,669,459	\$74,768,598	\$64,260,646	124%	-14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indianapolis Public Schools (5385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$5,321,271	\$5,834,986	\$6,119,069	15%	5%
	26492 Social Security	\$15,530,947	\$19,572,058	\$20,608,894	33%	5%
	26493 Workmen's Compensation	\$475,145	\$1,399,185	\$2,597,025	447%	86%
	26494 Group Insurance	\$22,194,633	\$29,121,075	\$27,000,579	22%	-7%
	26496 Unemployment Compensation	\$101,919	\$417,585	\$533,389	423%	28%
	26498 Severance/Early Retirement Pay	\$1,896,036	\$1,475,475	\$1,310,174	-31%	-11%
prorated Total		\$45,519,951	\$57,820,364	\$58,169,130	28%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$233,218,290	\$283,894,641	\$302,761,498	30%	7%	62.5%	54.3%	56.9%
Student Instructional Support	\$26,474,051	\$57,433,115	\$55,823,988	111%	-3%	7.1%	11.0%	10.5%
Overhead and Operational Nonoperational	\$84,884,854	\$106,838,603	\$109,554,135	29%	3%	22.7%	20.4%	20.6%
Grand Total	\$373,246,655	\$522,934,956	\$532,400,267	43%	2%	7.7%	14.3%	12.1%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.6%	65.3%	67.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Indpls Lighthouse Charter School (9575)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$97,534	\$176,629	n/a	81%
	11100 Elementary	\$0	\$529,588	\$812,533	n/a	53%
	12210 Mild Mental Handicap	\$0	\$50,572	\$96,030	n/a	90%
	12520 Compensatory	\$0	\$18,180	\$8,100	n/a	-55%
	15100 Non-Credit Enrichment Programs	\$0	\$61,382	\$83,969	n/a	37%
	16200 Preventive Remediation	\$0	\$78,164	\$169,163	n/a	116%
	24100 Office of the Principal Services	\$0	\$197,430	\$215,268	n/a	9%
	26497 Teachers Retirement Fund	\$0	\$32,923	\$58,749	n/a	78%
Student Academic Achievement Total		\$0	\$1,065,772	\$1,620,441	n/a	52%
Student Instructional Support						
	21220 Counseling Services	\$0	\$400	\$19,780	n/a	> 500%
	21340 Nurse Services	\$0	\$139	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$0	\$32,662	\$60,640	n/a	86%
	22130 Instructional Staff Training Services	\$0	\$27,883	\$31,908	n/a	14%
	23210 Office of the Superintendent	\$0	\$14,908	\$307,043	n/a	> 500%
	23220 Community Relations	\$0	\$9,343	\$40,908	n/a	338%
	26420 Employment and Placement	\$0	\$7,032	\$13,752	n/a	96%
	26710 Technology Support and Maintenance	\$0	\$5,764	\$23,659	n/a	310%
Student Instructional Support Total		\$0	\$98,130	\$497,690	n/a	407%
Overhead and Operational						
	23150 Legal Services	\$0	\$1,034	\$4,054	n/a	292%
	25240 Payroll Services	\$0	\$17,108	\$14,894	n/a	-13%
	25250 Financial Accounting	\$0	\$30,567	\$16,815	n/a	-45%
	25291 Refund of Revenue	\$0	\$204,460	\$136,206	n/a	-33%
	25295 Bank Service Charge	\$0	\$1,486	\$1,124	n/a	-24%
	25360 Rent of Buildings & Equipment	\$0	\$531,738	\$378,843	n/a	-29%
	25420 Maintenance of Buildings	\$0	\$91,403	\$174,266	n/a	91%
	25430 Maintenance of Grounds	\$0	\$175	\$2,013	n/a	> 500%
	25440 Maintenance of Equipment	\$0	\$5,018	\$0	n/a	-100%
	25460 Security Services	\$0	\$300	\$401	n/a	34%
	25470 Insurance (other than buses)	\$0	\$22,486	\$10,953	n/a	-51%
	25580 Contracted Transportation Services	\$0	\$225,306	\$365,713	n/a	62%
	25620 Food Preparation and Dispensing	\$0	\$31,648	\$41,574	n/a	31%
	25640 Food Purchases	\$0	\$142,077	\$246,069	n/a	73%
	25690 Other Food Services	\$0	\$1,188	\$1,316	n/a	11%
	39900 Other Community Services	\$0	\$4,330	\$1,155	n/a	-73%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$333	\$137,522	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Indpls Lighthouse Charter School (9575)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$0	\$1,310,657	\$1,532,917	n/a	17%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$3,030,436	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$87,305	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$4,492	\$1,056	n/a	-76%
Nonoperational Total		\$0	\$4,492	\$3,118,796	n/a	> 500%
prorated						
	26491 PERF	\$0	\$6,792	\$25,212	n/a	271%
	26492 Social Security	\$0	\$73,997	\$122,272	n/a	65%
	26493 Workmen's Compensation	\$0	\$1,216	\$4,505	n/a	270%
	26494 Group Insurance	\$0	\$80,964	\$156,355	n/a	93%
	26496 Unemployment Compensation	\$0	\$13,275	\$13,664	n/a	3%
prorated Total		\$0	\$176,245	\$322,008	n/a	83%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,232,844	\$1,914,387	n/a	55%
Student Instructional Support	\$0	\$97,086	\$513,523	n/a	429%
Overhead and Operational	\$0	\$1,320,874	\$1,545,146	n/a	17%
Nonoperational	\$0	\$4,492	\$3,118,796	n/a	> 500%
Grand Total	\$0	\$2,655,296	\$7,091,853	n/a	167%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	46.4%	27.0%
	3.7%	7.2%
	49.7%	21.8%
	0.2%	44.0%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	50.1%	34.2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Irvington Community School (9330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$1,443,694	\$2,023,908	n/a	40%
	11200 Middle/Junior High	\$0	\$0	\$330	n/a	n/a
	11300 High School	\$0	\$0	\$2,067	n/a	n/a
	12610 Learning Disability - Full Time	\$0	\$32,609	\$21,070	n/a	-35%
	22220 School Library	\$0	\$906	\$0	n/a	-100%
	24100 Office of the Principal Services	\$0	\$213,426	\$332,127	n/a	56%
	26497 Teachers Retirement Fund	\$0	\$65,616	\$83,716	n/a	28%
	41900 Other	\$0	\$0	\$4,106	n/a	n/a
Student Academic Achievement Total		\$0	\$1,756,251	\$2,467,324	n/a	40%
Student Instructional Support						
	22130 Instructional Staff Training Services	\$0	\$85,504	\$133,260	n/a	56%
	23110 Service Area Direction	\$0	\$44,269	\$52,088	n/a	18%
	23220 Community Relations	\$0	\$5,762	\$3,263	n/a	-43%
	26420 Employment and Placement	\$0	\$565	\$4,430	n/a	> 500%
	26710 Technology Support and Maintenance	\$0	\$7,853	\$12,032	n/a	53%
Student Instructional Support Total		\$0	\$143,954	\$205,074	n/a	42%
Overhead and Operational						
	23150 Legal Services	\$0	\$4,349	\$2,520	n/a	-42%
	23160 Promotion Expenses	\$0	\$0	\$0	n/a	n/a
	25240 Payroll Services	\$0	\$4,149	\$5,296	n/a	28%
	25250 Financial Accounting	\$0	\$39,625	\$42,110	n/a	6%
	25291 Refund of Revenue	\$0	\$29	\$1,387	n/a	> 500%
	25295 Bank Service Charge	\$0	\$1,058	\$4,130	n/a	290%
	25360 Rent of Buildings & Equipment	\$0	\$99,282	\$50,893	n/a	-49%
	25420 Maintenance of Buildings	\$0	\$96,194	\$136,804	n/a	42%
	25430 Maintenance of Grounds	\$0	\$4,090	\$16,994	n/a	316%
	25440 Maintenance of Equipment	\$0	\$7,418	\$12,341	n/a	66%
	25460 Security Services	\$0	\$15,662	\$20,450	n/a	31%
	25470 Insurance (other than buses)	\$0	\$33,894	\$37,979	n/a	12%
	25550 Purchase of School Buses	\$0	\$0	\$2,500	n/a	n/a
	25590 Other Pupil Transportation Services	\$0	\$40	\$0	n/a	-100%
	25610 Service Area Direction	\$0	\$5,351	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$0	\$7,264	\$562	n/a	-92%
	25640 Food Purchases	\$0	\$111,737	\$116,880	n/a	5%
	25690 Other Food Services	\$0	\$2,045	\$8,123	n/a	297%
	26495 Official Bonds	\$0	\$0	\$420	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Irvington Community School (9330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26499 Other	\$0	\$0	\$130	n/a	n/a
	39900 Other Community Services	\$0	\$25,096	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$234,216	\$321,386	n/a	37%
Overhead and Operational Total		\$0	\$691,500	\$780,905	n/a	13%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,021,291	\$1,333,025	n/a	31%
	25370 Purchase of Moveable Equipment	\$0	\$214,066	\$262,183	n/a	22%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$57,124	n/a	n/a
Nonoperational Total		\$0	\$1,235,358	\$1,652,333	n/a	34%
prorated						
	26491 PERF	\$0	\$26,026	\$29,215	n/a	12%
	26492 Social Security	\$0	\$96,577	\$137,840	n/a	43%
	26493 Workmen's Compensation	\$0	\$4,158	\$5,285	n/a	27%
	26494 Group Insurance	\$0	\$114,371	\$179,606	n/a	57%
	26496 Unemployment Compensation	\$0	\$10,121	\$14,727	n/a	45%
prorated Total		\$0	\$251,253	\$366,673	n/a	46%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$2,007,504	\$2,833,997	n/a	41%		49.2%	51.8%
Student Instructional Support	\$0	\$143,954	\$205,074	n/a	42%		3.5%	3.7%
Overhead and Operational	\$0	\$691,500	\$780,905	n/a	13%		17.0%	14.3%
Nonoperational	\$0	\$1,235,358	\$1,652,333	n/a	34%		30.3%	30.2%
Grand Total	\$0	\$4,078,316	\$5,472,308	n/a	34%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	52.8%	55.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jac-Cen-Del Community Sch Corp (6900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$101,293	n/a	n/a
	11100 Elementary	\$1,073,013	\$1,464,320	\$1,529,132	43%	4%
	11300 High School	\$799,211	\$1,147,237	\$1,223,693	53%	7%
	12100 Gifted and Talented	\$33,040	\$52,043	\$56,310	70%	8%
	12210 Mild Mental Handicap	\$244,984	\$389,406	\$411,815	68%	6%
	12810 Special Education Preschool	\$8,877	\$22,187	\$21,775	145%	-2%
	12900 Other Special Programs	\$6,337	\$95	\$0	-100%	-100%
	13100 Adult Basic Education	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$7,719	\$5,908	\$7,423	-4%	26%
	14300 High School	\$15,242	\$18,430	\$17,157	13%	-7%
	16100 Remediation Testing	\$26,585	\$4,665	\$9,087	-66%	95%
	21590 Other Speech Pathology/Audiology Services	\$0	\$272	\$0	n/a	-100%
	22220 School Library	\$97,545	\$103,154	\$114,170	17%	11%
	22230 Audiovisual	\$1,061	\$6,071	\$5,572	425%	-8%
	22240 Education Television	\$2,973	\$2,895	\$1,951	-34%	-33%
	22250 Computer Assisted Instruction Services	\$13,999	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$122	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$327,387	\$359,472	\$369,818	13%	3%
	25820 Textbooks and Repairs	\$43,459	\$85,792	\$32,638	-25%	-62%
	25840 Other Textbook Rental Services	\$1,085	\$2,177	\$646	-41%	-70%
	25860 Textbooks and Workbooks	\$16,379	\$13,435	\$49,214	200%	266%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$98,008	\$188,515	\$203,671	108%	8%
	41100 Transfer Tuition	\$268	\$17,677	\$23,030	> 500%	30%
	41300 Area Vocational Schools	\$103,808	\$178,196	\$179,165	73%	1%
	41400 Joint Services and Supply	\$152,358	\$297,768	\$309,160	103%	4%
	41600 Joint Services and Supply - Other	\$0	\$0	\$1,050	n/a	n/a
Student Academic Achievement Total		\$3,073,459	\$4,359,716	\$4,667,769	52%	7%
Student Instructional Support						
	21220 Counseling Services	\$100,856	\$133,157	\$138,173	37%	4%
	21290 Other Guidance Services	\$4,048	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$21,311	\$24,842	\$26,797	26%	8%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$9,210	\$0	\$1,233	-87%	n/a
	22120 Instruction & Curriculum Development	\$1,335	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$17,774	\$15,332	\$15,627	-12%	2%
	23190 Other Governing Body Services	\$13,237	\$42,656	\$27,858	110%	-35%
	23210 Office of the Superintendent	\$113,655	\$188,790	\$195,125	72%	3%
	26450 Health Services	\$99	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jac-Cen-Del Community Sch Corp (6900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26700 Technology Coordinator	\$0	\$29,050	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$958	\$3,862	n/a	303%
Student Instructional Support Total		\$281,524	\$434,786	\$408,676	45%	-6%
Overhead and Operational						
	23150 Legal Services	\$15,947	\$6,168	\$4,626	-71%	-25%
	23160 Promotion Expenses	\$2,836	\$3,784	\$600	-79%	-84%
	25210 Service Area Direction	\$0	\$4,120	\$4,047	n/a	-2%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$3,369	\$8,617	\$4,701	40%	-45%
	25292 Petty Cash	\$694	\$160	\$535	-23%	235%
	25295 Bank Service Charge	\$0	\$360	\$360	n/a	0%
	25299 Other	\$0	\$0	\$430	n/a	n/a
	25360 Rent of Buildings & Equipment	\$13,847	\$23,165	\$59,713	331%	158%
	25420 Maintenance of Buildings	\$412,497	\$561,701	\$631,187	53%	12%
	25430 Maintenance of Grounds	\$80	\$621	\$0	-100%	-100%
	25440 Maintenance of Equipment	\$34,166	\$93,325	\$17,053	-50%	-82%
	25450 Vehicle Maintenance (other than buses)	\$4,197	\$3,246	\$2,766	-34%	-15%
	25470 Insurance (other than buses)	\$51,636	\$78,340	\$72,431	40%	-8%
	25510 Service Area Direction	\$111,722	\$14,124	\$58,177	-48%	312%
	25520 Vehicle Operation	\$176,907	\$234,458	\$229,522	30%	-2%
	25540 Vehicle Servicing and Maintenance	\$65,850	\$131,612	\$127,265	93%	-3%
	25550 Purchase of School Buses	\$0	\$260,503	\$60,804	n/a	-77%
	25560 Insurance on Buses	\$0	\$19,991	\$15,005	n/a	-25%
	25580 Contracted Transportation Services	\$0	\$2,906	\$7,475	n/a	157%
	25590 Other Pupil Transportation Services	\$684	\$3,786	\$4,311	> 500%	14%
	25591 Bus Driver Training	\$0	\$330	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$109,038	\$136,869	\$143,450	32%	5%
	25640 Food Purchases	\$68,628	\$142,311	\$156,083	127%	10%
	25690 Other Food Services	\$71,016	\$22,748	\$25,831	-64%	14%
	26495 Official Bonds	\$358	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$0	\$1,560	\$0	n/a	-100%
	29000 Support Services - Other	\$0	\$0	\$916	n/a	n/a
	32000 Community Recreation	\$26,799	\$21,335	\$29,686	11%	39%
	34000 Athletic Coaches	\$61,510	\$92,774	\$69,747	13%	-25%
	39400 Latch Key Kids Program	\$8,836	\$3,825	\$2,845	-68%	-26%
	39500 Child Care Services	\$0	\$3,573	\$5,582	n/a	56%
	39600 Step Ahead	\$1,138	\$12,660	\$10,178	> 500%	-20%
	39900 Other Community Services	\$0	\$0	\$0	n/a	n/a
Overhead and Operational Total		\$1,241,753	\$1,888,973	\$1,745,324	41%	-8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jac-Cen-Del Community Sch Corp (6900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$1,500	\$6,487	\$2,132	42%	-67%
	25330 Professional Services	\$1,000	\$17,073	\$30,094	> 500%	76%
	25340 Educational Specifications Development	\$0	\$0	\$186	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$16,223	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$257,710	\$431,555	n/a	67%
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$6,139	\$773	n/a	-87%
	25370 Purchase of Moveable Equipment	\$1,071	\$36,939	\$42,376	> 500%	15%
	25380 Purchase of Mobile or Fixed Equipment	\$218,501	\$27,538	\$0	-100%	-100%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$20,104	n/a	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$50,172	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$420,573	\$541,000	\$540,500	29%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$139,125	\$99,000	\$102,250	-27%	3%
Nonoperational Total		\$848,165	\$991,886	\$1,169,970	38%	18%
prorated						
	26491 PERF	\$78,610	\$97,304	\$106,906	36%	10%
	26492 Social Security	\$257,246	\$333,861	\$401,343	56%	20%
	26494 Group Insurance	\$193,184	\$515,560	\$503,321	161%	-2%
	26496 Unemployment Compensation	\$0	\$3,979	\$1,605	n/a	-60%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$76,613	n/a	n/a
prorated Total		\$529,040	\$950,705	\$1,089,787	106%	15%
Not Categorized						
	39000 Other Community Services	\$116	\$0	\$0	-100%	n/a
Not Categorized Total		\$116	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,453,213	\$5,062,046	\$5,494,769	59%	9%	57.8%	58.7%	60.5%
Student Instructional Support	\$317,898	\$516,418	\$487,922	53%	-6%	5.3%	6.0%	5.4%
Overhead and Operational	\$1,354,665	\$2,055,714	\$1,928,865	42%	-6%	22.7%	23.8%	21.2%
Nonoperational	\$848,165	\$991,886	\$1,169,970	38%	18%	14.2%	11.5%	12.9%
Not Categorized	\$116	\$0	\$0					
Grand Total	\$5,974,057	\$8,626,064	\$9,081,525	52%	5%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jac-Cen-Del Community Sch Corp (6900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	64.7%	65.9%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jay School Corp (3945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$4,887,666	\$5,148,800	\$5,125,870	5%	0%
	11200 Middle/Junior High	\$1,264,758	\$2,146,233	\$2,193,000	73%	2%
	11300 High School	\$2,476,879	\$2,523,103	\$2,484,389	0%	-2%
	11350 Honors Diploma Award	\$0	\$3,761	\$2,010	n/a	-47%
	11410 Agriculture A	\$0	\$20,256	\$17,269	n/a	-15%
	11420 Agriculture B	\$75,100	\$135,832	\$110,389	47%	-19%
	11440 Health Occupations	\$22,272	\$47,266	\$49,814	124%	5%
	11450 Consumer and Homemaking	\$81,262	\$95,356	\$96,687	19%	1%
	11470 Business Education	\$43,635	\$57,081	\$56,560	30%	-1%
	11490 Industrial Education B	\$104,499	\$59,260	\$60,522	-42%	2%
	11590 Other Vocational Education Programs	\$68,287	\$62,065	\$56,107	-18%	-10%
	11630 High School	\$54,405	\$0	\$350	-99%	n/a
	12100 Gifted and Talented	\$24,764	\$40,724	\$39,107	58%	-4%
	12210 Mild Mental Handicap	\$128,594	\$251,217	\$268,306	109%	7%
	12220 Moderate Mental Handicap	\$168,067	\$95,333	\$102,832	-39%	8%
	12230 Mental Handicap	\$57,138	\$71,308	\$65,608	15%	-8%
	12310 Orthopedic Impairment	\$0	\$43,325	\$43,707	n/a	1%
	12330 Visual Impairment	\$0	\$36,058	\$32,881	n/a	-9%
	12340 Hearing Impairment	\$0	\$109,565	\$114,922	n/a	5%
	12350 Homebound	\$7,185	\$39,977	\$47,455	> 500%	19%
	12410 Emotional Handicap - Full Time	\$126,736	\$250,928	\$214,245	69%	-15%
	12520 Compensatory	\$4,090	\$4,898	\$8,820	116%	80%
	12610 Learning Disability - Full Time	\$466,826	\$720,252	\$789,926	69%	10%
	12710 Equal Opportunity At Risk	\$103,281	\$69,855	\$74,287	-28%	6%
	12810 Special Education Preschool	\$101,382	\$222,131	\$231,614	128%	4%
	12900 Other Special Programs	\$57,189	\$14,777	\$18,120	-68%	23%
	13100 Adult Basic Education	\$96,445	\$66,277	\$79,186	-18%	19%
	13600 Special Interest Programs	\$840	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$587	\$460	\$304	-48%	-34%
	14100 Elementary	\$63,856	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$9,371	\$4,348	\$30,988	231%	> 500%
	14300 High School	\$43,926	\$18,711	\$38,433	-13%	105%
	16100 Remediation Testing	\$44,112	\$69,986	\$60,576	37%	-13%
	16200 Preventive Remediation	\$90,399	\$17,213	\$15,487	-83%	-10%
	21590 Other Speech Pathology/Audiology Services	\$140,643	\$148,470	\$175,937	25%	19%
	22220 School Library	\$286,872	\$416,495	\$431,101	50%	4%
	22230 Audiovisual	\$9,432	\$12,427	\$11,263	19%	-9%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Jay School Corp (3945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22240 Education Television	\$63,499	\$5,012	\$958	-98%	-81%
	22250 Computer Assisted Instruction Services	\$78,036	\$64,626	\$63,527	-19%	-2%
	24100 Office of the Principal Services	\$989,194	\$1,181,319	\$1,200,109	21%	2%
	25820 Textbooks and Repairs	\$149,856	\$248,153	\$274,622	83%	11%
	26497 Teachers Retirement Fund	\$146,322	\$756,220	\$795,447	444%	5%
	41100 Transfer Tuition	\$6,995	\$8,853	\$7,310	4%	-17%
	41300 Area Vocational Schools	\$13,512	\$46,865	\$28,189	109%	-40%
	41400 Joint Services and Supply	\$199,435	\$0	\$0	-100%	n/a
	41600 Joint Services and Supply - Other	\$134,421	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$12,891,767	\$15,334,793	\$15,518,232	20%	1%
Student Instructional Support						
	21220 Counseling Services	\$270,457	\$302,727	\$301,447	11%	0%
	21320 Medical Services	\$4,811	\$248	\$0	-100%	-100%
	21340 Nurse Services	\$123,991	\$196,295	\$209,745	69%	7%
	21390 Other Health Services	\$0	\$49,191	\$63,733	n/a	30%
	21420 Psychological Testing	\$0	\$84,961	\$162,370	n/a	91%
	21490 Other Psychological Services	\$0	\$4,378	\$2,012	n/a	-54%
	21610 Service Area Direction	\$0	\$89,125	\$97,003	n/a	9%
	22110 Service Area Direction	\$14,979	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$81,765	\$169,772	\$127,255	56%	-25%
	22130 Instructional Staff Training Services	\$90,073	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$0	\$35,110	\$163,625	n/a	366%
	23120 Service Area Assistants	\$25,419	\$26,847	\$28,108	11%	5%
	23190 Other Governing Body Services	\$1,846	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$131,934	\$134,503	\$155,445	18%	16%
	23290 Other Executive Administrative Services	\$78,203	\$35,160	\$31,157	-60%	-11%
	26710 Technology Support and Maintenance	\$0	\$176,436	\$386,239	n/a	119%
Student Instructional Support Total		\$823,477	\$1,304,754	\$1,728,139	110%	32%
Overhead and Operational						
	23150 Legal Services	\$5,146	\$55,974	\$17,828	246%	-68%
	23160 Promotion Expenses	\$0	\$1,568	\$3,574	n/a	128%
	25110 Office of the Business Manager	\$154,481	\$233,295	\$244,398	58%	5%
	25250 Financial Accounting	\$3,881	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$290,583	\$63	\$404	-100%	> 500%
	25295 Bank Service Charge	\$135	\$4,776	\$775	473%	-84%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Jay School Corp (3945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25360 Rent of Buildings & Equipment	\$3,350	\$198,608	\$212,036	> 500%	7%
	25420 Maintenance of Buildings	\$1,940,921	\$2,650,214	\$2,784,285	43%	5%
	25430 Maintenance of Grounds	\$31,344	\$140,805	\$67,068	114%	-52%
	25440 Maintenance of Equipment	\$77,552	\$189,878	\$282,847	265%	49%
	25460 Security Services	\$8,374	\$18,779	\$18,763	124%	0%
	25470 Insurance (other than buses)	\$136,075	\$223,415	\$149,568	10%	-33%
	25490 Other Operating/Maintenance of Plant	\$870	\$180	\$180	-79%	0%
	25510 Service Area Direction	\$60,950	\$49,101	\$49,523	-19%	1%
	25520 Vehicle Operation	\$555,661	\$626,753	\$628,802	13%	0%
	25540 Vehicle Servicing and Maintenance	\$221,015	\$423,676	\$422,310	91%	0%
	25550 Purchase of School Buses	\$0	\$0	\$9,350	n/a	n/a
	25560 Insurance on Buses	\$32,387	\$60,000	\$17,665	-45%	-71%
	25580 Contracted Transportation Services	\$578	\$559	\$223	-61%	-60%
	25590 Other Pupil Transportation Services	\$10,172	\$9,795	\$9,407	-8%	-4%
	25591 Bus Driver Training	\$75	\$433	\$800	> 500%	85%
	25610 Service Area Direction	\$157,661	\$195,468	\$197,093	25%	1%
	25620 Food Preparation and Dispensing	\$766,593	\$870,382	\$923,366	20%	6%
	25630 Food Delivery	\$9,212	\$15,521	\$12,957	41%	-17%
	25690 Other Food Services	\$8,764	\$7,549	\$12,257	40%	62%
	26200 Planning, Research, Develop., & Evaluation	\$150	\$4,708	\$4,393	> 500%	-7%
	26495 Official Bonds	\$2,807	\$2,915	\$2,915	4%	0%
	26499 Other	\$0	\$216,675	\$131,213	n/a	-39%
	32000 Community Recreation	\$123	\$3,166	\$0	-100%	-100%
	34000 Athletic Coaches	\$185,776	\$317,887	\$301,645	62%	-5%
	39400 Latch Key Kids Program	\$51,317	\$64,641	\$66,442	29%	3%
	39500 Child Care Services	\$3,384	\$0	\$0	-100%	n/a
	39600 Step Ahead	\$33,232	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$3,836	\$55,288	\$19,707	414%	-64%
	52200 Temporary Loans, INTEREST ON DEBT	\$11,439	\$76,381	\$32,035	180%	-58%
Overhead and Operational Total		\$4,767,841	\$6,718,456	\$6,623,829	39%	-1%
Nonoperational						
	25330 Professional Services	\$6,266	\$0	\$1,419	-77%	n/a
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$523,947	\$1,851,664	\$367,881	-30%	-80%
	25352 Energy Savings Contracts	\$30,241	\$955,030	\$763,034	> 500%	-20%
	25355 Sports Facilities	\$0	\$26,454	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jay School Corp (3945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25380 Purchase of Mobile or Fixed Equipment	\$206,640	\$579,560	\$223,081	8%	-62%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	51300 Emergency Loans, PRINCIPAL OF DEBT	\$0	\$17,425	\$18,877	n/a	8%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$167,138	\$0	\$0	-100%	n/a
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$383,670	\$644,662	\$0	-100%	-100%
	52100 Bonds, INTEREST ON DEBT	\$0	\$772,094	\$656,433	n/a	-15%
	52300 Emergency Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$36,332	\$0	\$0	-100%	n/a
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$815,553	\$874,000	\$894,000	10%	2%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$77,527	\$43,530	n/a	-44%
Nonoperational Total		\$2,169,787	\$5,798,417	\$2,968,255	37%	-49%
prorated						
	26491 PERF	\$294,196	\$375,236	\$384,501	31%	2%
	26492 Social Security	\$1,110,255	\$1,251,989	\$1,268,169	14%	1%
	26493 Workmen's Compensation	\$57,256	\$34,292	\$56,013	-2%	63%
	26494 Group Insurance	\$1,422,282	\$10,040,516	\$10,082,737	> 500%	0%
	26496 Unemployment Compensation	\$12	\$9,648	\$4,778	> 500%	-50%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$0	n/a	n/a
prorated Total		\$2,884,000	\$11,711,681	\$11,796,197	309%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$15,028,203	\$24,145,503	\$24,439,349	63%	1%	63.8%	59.1%	63.3%
Student Instructional Support	\$943,905	\$1,885,735	\$2,296,588	143%	22%	4.0%	4.6%	5.9%
Overhead and Operational	\$5,394,977	\$9,038,446	\$8,930,460	66%	-1%	22.9%	22.1%	23.1%
Nonoperational	\$2,169,787	\$5,798,417	\$2,968,255	37%	-49%	9.2%	14.2%	7.7%
Grand Total	\$23,536,872	\$40,868,101	\$38,634,652	64%	-5%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jay School Corp (3945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	67.9%	63.7%	69.2%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jennings County Schools (4015)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$268,199	\$247,271	n/a	-8%
	11100 Elementary	\$4,846,473	\$7,994,069	\$8,536,857	76%	7%
	11200 Middle/Junior High	\$1,331,539	\$1,844,412	\$1,979,949	49%	7%
	11300 High School	\$2,583,510	\$3,367,581	\$3,679,991	42%	9%
	11350 Honors Diploma Award	\$0	\$55,357	\$55,800	n/a	1%
	11450 Consumer and Homemaking	\$45,854	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$5,914	\$63,032	\$29,287	395%	-54%
	11610 Elementary	\$0	\$0	\$5,000	n/a	n/a
	11620 Middle/Junior High	\$0	\$111,791	\$72,892	n/a	-35%
	11910 Competency Testing	\$133	\$0	\$0	-100%	n/a
	11920 Project 4R	\$39,641	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$25,032	\$19,458	\$19,839	-21%	2%
	12210 Mild Mental Handicap	\$362,745	\$813,173	\$897,216	147%	10%
	12220 Moderate Mental Handicap	\$0	\$0	\$495,111	n/a	n/a
	12310 Orthopedic Impairment	\$0	\$0	\$1,527	n/a	n/a
	12330 Visual Impairment	\$0	\$0	\$10,330	n/a	n/a
	12340 Hearing Impairment	\$0	\$0	\$102,451	n/a	n/a
	12350 Homebound	\$48,516	\$58,415	\$38,509	-21%	-34%
	12410 Emotional Handicap - Full Time	\$384,312	\$537,035	\$448,773	17%	-16%
	12510 Communication Disorder	\$0	\$0	\$103,048	n/a	n/a
	12520 Compensatory	\$37,946	\$28,841	\$38,323	1%	33%
	12610 Learning Disability - Full Time	\$0	\$0	\$542,271	n/a	n/a
	12710 Equal Opportunity At Risk	\$178,339	\$37,411	\$41,572	-77%	11%
	12810 Special Education Preschool	\$0	\$0	\$78,472	n/a	n/a
	12900 Other Special Programs	\$22,027	\$4,878	\$9,803	-55%	101%
	13100 Adult Basic Education	\$20,340	\$190,634	\$237,505	> 500%	25%
	13600 Special Interest Programs	\$8,197	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$16,444	\$6,889	\$0	-100%	-100%
	16100 Remediation Testing	\$351	\$184,022	\$187,272	> 500%	2%
	16200 Preventive Remediation	\$116,951	\$112,568	\$117,111	0%	4%
	21510 Service Area Direction	\$0	\$0	\$66,851	n/a	n/a
	21520 Speech Pathology Services	\$159,986	\$320,881	\$322,098	101%	0%
	22210 Service Area Direction	\$0	\$29,107	\$25,105	n/a	-14%
	22220 School Library	\$293,387	\$268,363	\$252,694	-14%	-6%
	22230 Audiovisual	\$14,880	\$16,187	\$5,746	-61%	-65%
	22250 Computer Assisted Instruction Services	\$16,576	\$72,973	\$561,815	> 500%	> 500%
	24100 Office of the Principal Services	\$925,924	\$1,543,159	\$1,592,467	72%	3%
	25810 Direction of Rental Services	\$195,379	\$410,592	\$382,026	96%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jennings County Schools (4015)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25820 Textbooks and Repairs	\$0	\$0	\$0	n/a	n/a
	25870 Materials and Supplies	\$34,017	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$353,081	\$772,011	\$1,440,367	308%	87%
	41100 Transfer Tuition	\$3,424	\$59,319	\$8,107	137%	-86%
	41300 Area Vocational Schools	\$336,865	\$309,772	\$370,771	10%	20%
	41400 Joint Services and Supply	\$1,468,995	\$1,498,828	\$210,099	-86%	-86%
Student Academic Achievement Total		\$13,876,779	\$20,998,959	\$23,214,325	67%	11%
Student Instructional Support						
	21120 Attendance Services	\$29,726	\$54,455	\$58,803	98%	8%
	21130 Social Work Services	\$86	\$0	\$0	-100%	n/a
	21140 Pupil Accounting	\$241	\$897	\$643	167%	-28%
	21210 Service Area Direction	\$144,388	\$207,161	\$218,126	51%	5%
	21220 Counseling Services	\$278,157	\$493,791	\$547,973	97%	11%
	21250 Records Maintenance	\$5,632	\$8,968	\$8,864	57%	-1%
	21290 Other Guidance Services	\$1,056	\$0	\$815	-23%	n/a
	21320 Medical Services	\$3,949	\$3,953	\$5,026	27%	27%
	21340 Nurse Services	\$78,726	\$174,785	\$237,375	202%	36%
	21390 Other Health Services	\$3,890	\$10,657	\$12,289	216%	15%
	21420 Psychological Testing	\$0	\$0	\$106,648	n/a	n/a
	21610 Service Area Direction	\$84,128	\$134,537	\$262,985	213%	95%
	21690 Other Special Education Administration	\$0	\$0	\$449	n/a	n/a
	21790 Other Student Services	\$0	\$0	\$103,662	n/a	n/a
	22110 Service Area Direction	\$13,815	\$710	\$625	-95%	-12%
	22120 Instruction & Curriculum Development	\$104,016	\$241,499	\$131,815	27%	-45%
	22130 Instructional Staff Training Services	\$4,879	\$11,252	\$4,233	-13%	-62%
	22190 Instructional Staff Training Services - Other	\$4,442	\$125,336	\$107,104	> 500%	-15%
	23110 Service Area Direction	\$49,275	\$44,770	\$48,397	-2%	8%
	23210 Office of the Superintendent	\$278,123	\$176,696	\$183,596	-34%	4%
	23220 Community Relations	\$17,029	\$12,413	\$14,018	-18%	13%
	23290 Other Executive Administrative Services	\$104,153	\$157,941	\$157,101	51%	-1%
	26420 Employment and Placement	\$0	\$0	\$2,205	n/a	n/a
	26450 Health Services	\$9,339	\$3,806	\$1,617	-83%	-58%
	26700 Technology Coordinator	\$0	\$60,451	\$65,557	n/a	8%
	26710 Technology Support and Maintenance	\$0	\$336,955	\$274,520	n/a	-19%
Student Instructional Support Total		\$1,215,049	\$2,261,032	\$2,554,444	110%	13%
Overhead and Operational						
	23150 Legal Services	\$11,747	\$24,873	\$18,193	55%	-27%
	23160 Promotion Expenses	\$3,229	\$1,033	\$334	-90%	-68%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jennings County Schools (4015)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25110 Office of the Business Manager	\$0	\$75,012	\$75,140	n/a	0%
	25230 Receiving and Disbursing Funds	\$60,186	\$32,983	\$34,580	-43%	5%
	25240 Payroll Services	\$22,372	\$25,375	\$26,691	19%	5%
	25250 Financial Accounting	\$1,244	\$27,289	\$28,756	> 500%	5%
	25291 Refund of Revenue	\$54,494	\$167	\$189	-100%	14%
	25292 Petty Cash	\$17,399	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$215,847	\$0	\$0	-100%	n/a
	25299 Other	\$75	\$32,201	\$33,376	> 500%	4%
	25360 Rent of Buildings & Equipment	\$0	\$5,100	\$56,958	n/a	> 500%
	25410 Service Area Direction	\$32,104	\$97,840	\$103,793	223%	6%
	25420 Maintenance of Buildings	\$1,400,815	\$2,174,454	\$2,255,799	61%	4%
	25430 Maintenance of Grounds	\$463,358	\$673,670	\$670,702	45%	0%
	25440 Maintenance of Equipment	\$1,003	\$172,508	\$178,807	> 500%	4%
	25450 Vehicle Maintenance (other than buses)	\$567	\$58,273	\$26,506	> 500%	-55%
	25470 Insurance (other than buses)	\$185,662	\$269,483	\$237,378	28%	-12%
	25490 Other Operating/Maintenance of Plant	\$72,473	\$22,922	\$18,678	-74%	-19%
	25510 Service Area Direction	\$0	\$39,028	\$40,725	n/a	4%
	25520 Vehicle Operation	\$301,921	\$345,849	\$392,164	30%	13%
	25540 Vehicle Servicing and Maintenance	\$655	\$171,071	\$198,688	> 500%	16%
	25550 Purchase of School Buses	\$66,460	\$216,608	\$381,652	474%	76%
	25560 Insurance on Buses	\$643	\$45,640	\$42,082	> 500%	-8%
	25580 Contracted Transportation Services	\$1,409,034	\$2,229,504	\$2,244,940	59%	1%
	25590 Other Pupil Transportation Services	\$0	\$42,873	\$46,066	n/a	7%
	25610 Service Area Direction	\$0	\$64,796	\$76,016	n/a	17%
	25620 Food Preparation and Dispensing	\$419,896	\$635,805	\$677,516	61%	7%
	25630 Food Delivery	\$0	\$1,050	\$0	n/a	-100%
	25640 Food Purchases	\$70	\$940,150	\$986,913	> 500%	5%
	25690 Other Food Services	\$3	\$149,703	\$132,074	> 500%	-12%
	25720 Purchasing	\$637,209	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$660	\$769	\$0	-100%	-100%
	26499 Other	\$0	\$567,143	\$565,086	n/a	0%
	26600 Data Processing	\$13,831	\$6,373	\$2,197	-84%	-66%
	31000 Direction of Community Services	\$2,847	\$15,922	\$8,993	216%	-44%
	32000 Community Recreation	\$12,895	\$22,087	\$18,155	41%	-18%
	34000 Athletic Coaches	\$180,878	\$290,028	\$296,136	64%	2%
	37000 Nonpublic School Pupils Services	\$0	\$13,549	\$8,083	n/a	-40%
	39100 High School Band Uniforms	\$1,650	\$3,408	\$4,485	172%	32%
	39500 Child Care Services	\$0	\$118,227	\$102,667	n/a	-13%
	39900 Other Community Services	\$682	\$11,602	\$5,288	> 500%	-54%
	49200 Scholarships	\$2,500	\$500	\$16,907	> 500%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jennings County Schools (4015)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52200 Temporary Loans, INTEREST ON DEBT		\$0	\$65,006	\$22,370	n/a -66%
Overhead and Operational Total		\$5,594,409	\$9,689,869	\$10,035,082	79%	4%
Nonoperational						
	25320 Land Acquisition and Development		\$0	\$95,812	\$67,914	n/a -29%
	25330 Professional Services		\$0	\$11,584	\$37,217	n/a 221%
	25340 Educational Specifications Development		\$6,496	\$0	\$0	-100% n/a
	25351 Building Acquisition/Construction/Improvement		\$877,637	\$1,580,244	\$1,214,790	38% -23%
	25352 Energy Savings Contracts		\$0	\$130,582	\$0	n/a -100%
	25370 Purchase of Moveable Equipment		\$117,271	\$39,850	\$0	-100% -100%
	25380 Purchase of Mobile or Fixed Equipment		\$77,368	\$585,171	\$601,296	> 500% 3%
	25390 Other Facilities Acquisition & Construction		\$243,940	\$52,987	\$48,469	-80% -9%
	51100 Bonds, PRINCIPAL OF DEBT		\$166,125	\$0	\$0	-100% n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE		\$0	\$427,709	\$447,176	n/a 5%
	52100 Bonds, INTEREST ON DEBT		\$0	\$0	\$0	n/a n/a
	53100 Buildings, LEASE RENTAL		\$780,512	\$1,860,302	\$2,119,671	172% 14%
	53300 School Buses, LEASE RENTAL		\$0	\$0	\$0	n/a n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS		\$156,858	\$395,899	\$275,075	75% -31%
Nonoperational Total		\$2,426,207	\$5,180,139	\$4,811,609	98%	-7%
prorated						
	26491 PERF		\$163,163	\$183,816	\$354,908	118% 93%
	26492 Social Security		\$992,769	\$1,608,721	\$1,770,543	78% 10%
	26494 Group Insurance		\$1,363,814	\$3,957,852	\$4,324,758	217% 9%
	26496 Unemployment Compensation		\$2,192	\$16,271	\$10,558	382% -35%
	26498 Severance/Early Retirement Pay		\$53,573	\$19,640	\$27,000	-50% 37%
prorated Total		\$2,575,510	\$5,786,301	\$6,487,767	152%	12%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$15,904,496	\$25,463,906	\$28,235,643	78%	11%	61.9%	58.0%	59.9%
Student Instructional Support	\$1,403,317	\$2,726,735	\$3,112,225	122%	14%	5.5%	6.2%	6.6%
Overhead and Operational	\$5,953,934	\$10,545,520	\$10,943,749	84%	4%	23.2%	24.0%	23.2%
Nonoperational	\$2,426,207	\$5,180,139	\$4,811,609	98%	-7%	9.4%	11.8%	10.2%
Grand Total	\$25,687,954	\$43,916,300	\$47,103,227	83%	7%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Jennings County Schools (4015)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	64.2%	66.6%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

John Glenn School Corporation (7150)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,323,395	\$2,718,118	\$2,732,004	18%	1%
	11200 Middle/Junior High	\$743,761	\$787,396	\$837,227	13%	6%
	11300 High School	\$1,413,434	\$1,560,151	\$1,622,598	15%	4%
	11350 Honors Diploma Award	\$0	\$21,186	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$1,619	\$38,423	n/a	> 500%
	12100 Gifted and Talented	\$38,525	\$18,867	\$23,645	-39%	25%
	12710 Equal Opportunity At Risk	\$73,497	\$42,539	\$41,235	-44%	-3%
	12900 Other Special Programs	\$51,189	\$59,934	\$64,504	26%	8%
	13900 Other Adult/Continuing Ed Programs	\$819	\$0	\$0	-100%	n/a
	14100 Elementary	\$36,320	\$35,369	\$47,999	32%	36%
	14200 Middle/Junior High	\$4,243	\$6,511	\$11,741	177%	80%
	14300 High School	\$23,254	\$46,969	\$55,112	137%	17%
	16100 Remediation Testing	\$49,233	\$51,973	\$18,491	-62%	-64%
	16200 Preventive Remediation	\$0	\$7,861	\$9,460	n/a	20%
	22220 School Library	\$240,005	\$198,614	\$211,233	-12%	6%
	22250 Computer Assisted Instruction Services	\$152,790	\$944	\$893	-99%	-5%
	24100 Office of the Principal Services	\$493,467	\$573,948	\$594,717	21%	4%
	25820 Textbooks and Repairs	\$0	\$0	\$736	n/a	n/a
	25840 Other Textbook Rental Services	\$100,391	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$30,051	\$158,884	\$179,480	497%	13%
	26497 Teachers Retirement Fund	\$175,106	\$264,286	\$276,641	58%	5%
	41100 Transfer Tuition	\$6,947	\$20,663	\$13,590	96%	-34%
	41300 Area Vocational Schools	\$6,452	\$79,824	\$82,021	> 500%	3%
	41400 Joint Services and Supply	\$598,687	\$780,740	\$828,236	38%	6%
Student Academic Achievement Total		\$6,561,566	\$7,436,394	\$7,689,984	17%	3%
Student Instructional Support						
	21210 Service Area Direction	\$182,851	\$206,280	\$217,475	19%	5%
	21320 Medical Services	\$0	\$600	\$30	n/a	-95%
	21340 Nurse Services	\$27,618	\$57,088	\$50,439	83%	-12%
	22120 Instruction & Curriculum Development	\$0	\$19,079	\$6,632	n/a	-65%
	23110 Service Area Direction	\$19,449	\$17,323	\$17,153	-12%	-1%
	23120 Service Area Assistants	\$32,227	\$42,236	\$42,916	33%	2%
	23210 Office of the Superintendent	\$179,320	\$210,303	\$207,993	16%	-1%
	23220 Community Relations	\$21,797	\$6,807	\$7,953	-64%	17%
	26450 Health Services	\$514	\$7,886	\$3,617	> 500%	-54%
	26700 Technology Coordinator	\$2,137	\$65,437	\$66,359	> 500%	1%
	26710 Technology Support and Maintenance	\$0	\$120,751	\$146,283	n/a	21%
Student Instructional Support Total		\$465,912	\$753,790	\$766,850	65%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

John Glenn School Corporation (7150)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational						
	23150 Legal Services	\$15,465	\$9,822	\$8,097	-48%	-18%
	23160 Promotion Expenses	\$3,481	\$2,194	\$3,635	4%	66%
	25291 Refund of Revenue	\$3,516	\$0	\$2,331	-34%	n/a
	25292 Petty Cash	\$54	\$15	\$0	-100%	-100%
	25360 Rent of Buildings & Equipment	\$0	\$35,162	\$40,741	n/a	16%
	25420 Maintenance of Buildings	\$780,027	\$1,120,592	\$1,137,687	46%	2%
	25430 Maintenance of Grounds	\$38,054	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$0	\$83,628	\$111,753	n/a	34%
	25470 Insurance (other than buses)	\$33,358	\$115,022	\$112,177	236%	-2%
	25490 Other Operating/Maintenance of Plant	\$38,251	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$218,160	\$299,424	\$295,729	36%	-1%
	25540 Vehicle Servicing and Maintenance	\$165,680	\$180,320	\$177,492	7%	-2%
	25550 Purchase of School Buses	\$177,576	\$255,188	\$1,500	-99%	-99%
	25560 Insurance on Buses	\$6,427	\$13,560	\$13,031	103%	-4%
	25580 Contracted Transportation Services	\$17,650	\$24,586	\$25,815	46%	5%
	25590 Other Pupil Transportation Services	\$3,348	\$400	\$3,589	7%	> 500%
	25620 Food Preparation and Dispensing	\$422,589	\$533,882	\$601,884	42%	13%
	25640 Food Purchases	\$10,524	\$0	\$0	-100%	n/a
	25940 Settlements	\$42,216	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$415	\$1,503	\$1,442	247%	-4%
	32000 Community Recreation	\$6,540	\$9,715	\$11,995	83%	23%
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$12,474	\$49,267	n/a	295%
Overhead and Operational Total		\$1,983,332	\$2,697,486	\$2,598,164	31%	-4%
Nonoperational						
	25330 Professional Services	\$9,351	\$6,643	\$15,272	63%	130%
	25350 Building Acquisition/Construction/Improvement	\$74,232	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$4,042,279	\$829,743	n/a	-79%
	25355 Sports Facilities	\$0	\$0	\$3,360	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$251,628	\$356,237	\$373,626	48%	5%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$73,744	\$50,000	n/a	-32%
	52100 Bonds, INTEREST ON DEBT	\$0	\$33,437	\$65,739	n/a	97%
	53100 Buildings, LEASE RENTAL	\$782,190	\$1,553,000	\$795,000	2%	-49%
	53150 Buildings - Interest	\$0	\$386,500	\$993,000	n/a	157%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$63,354	\$32,321	\$31,786	-50%	-2%
Nonoperational Total		\$1,180,754	\$6,484,162	\$3,157,526	167%	-51%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

John Glenn School Corporation (7150)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$93,893	\$118,021	\$123,270	31%	4%
	26492 Social Security	\$467,488	\$549,413	\$563,214	20%	3%
	26494 Group Insurance	\$413,170	\$949,701	\$1,031,736	150%	9%
	26496 Unemployment Compensation	\$20	\$7,021	\$1,268	> 500%	-82%
	26498 Severance/Early Retirement Pay	\$0	\$92,807	\$77,717	n/a	-16%
prorated Total		\$974,571	\$1,716,963	\$1,797,204	84%	5%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,362,764	\$8,838,663	\$9,158,281	24%	4%	65.9%	46.3%	57.2%
Student Instructional Support	\$525,102	\$867,114	\$885,421	69%	2%	4.7%	4.5%	5.5%
Overhead and Operational Nonoperational	\$2,097,516	\$2,898,856	\$2,808,500	34%	-3%	18.8%	15.2%	17.5%
Grand Total	\$11,166,136	\$19,088,794	\$16,009,727	43%	-16%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.6%	50.8%	62.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Joshua Academy (9495)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$87,316	\$76,380	n/a	-13%
	11100 Elementary	\$0	\$523,993	\$515,309	n/a	-2%
	12610 Learning Disability - Full Time	\$0	\$12,716	\$17,397	n/a	37%
	16100 Remediation Testing	\$0	\$2,813	\$0	n/a	-100%
	22220 School Library	\$0	\$258	\$1,060	n/a	311%
	24100 Office of the Principal Services	\$0	\$204,435	\$270,448	n/a	32%
	26497 Teachers Retirement Fund	\$0	\$44,795	\$49,201	n/a	10%
Student Academic Achievement Total		\$0	\$876,327	\$929,796	n/a	6%
Student Instructional Support						
	21340 Nurse Services	\$0	\$34,667	\$36,702	n/a	6%
	22130 Instructional Staff Training Services	\$0	\$32,054	\$22,175	n/a	-31%
	23110 Service Area Direction	\$0	\$0	\$1,012	n/a	n/a
	23210 Office of the Superintendent	\$0	\$456	\$0	n/a	-100%
	23220 Community Relations	\$0	\$579	\$9,880	n/a	> 500%
	26420 Employment and Placement	\$0	\$2,024	\$5,762	n/a	185%
	26710 Technology Support and Maintenance	\$0	\$607	\$9,139	n/a	> 500%
Student Instructional Support Total		\$0	\$70,387	\$84,670	n/a	20%
Overhead and Operational						
	25250 Financial Accounting	\$0	\$37,510	\$39,495	n/a	5%
	25291 Refund of Revenue	\$0	\$7,342	\$48,166	n/a	> 500%
	25295 Bank Service Charge	\$0	\$171	\$842	n/a	392%
	25360 Rent of Buildings & Equipment	\$0	\$91,371	\$105,674	n/a	16%
	25420 Maintenance of Buildings	\$0	\$65,225	\$49,726	n/a	-24%
	25430 Maintenance of Grounds	\$0	\$0	\$146	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$9,481	\$1,128	n/a	-88%
	25460 Security Services	\$0	\$930	\$783	n/a	-16%
	25470 Insurance (other than buses)	\$0	\$11,906	\$12,511	n/a	5%
	25540 Vehicle Servicing and Maintenance	\$0	\$0	\$2,343	n/a	n/a
	25550 Purchase of School Buses	\$0	\$1,000	\$8,530	n/a	> 500%
	25560 Insurance on Buses	\$0	\$0	\$295	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$36,445	\$3,552	n/a	-90%
	25620 Food Preparation and Dispensing	\$0	\$51,736	\$77,718	n/a	50%
	25640 Food Purchases	\$0	\$58,202	\$49,901	n/a	-14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Joshua Academy (9495)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25690 Other Food Services	\$0	\$2,752	\$1,542	n/a	-44%
	26495 Official Bonds	\$0	\$357	\$89	n/a	-75%
	34000 Athletic Coaches	\$0	\$1,304	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$0	\$17,466	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$27,548	\$24,560	n/a	-11%
Overhead and Operational Total		\$0	\$403,281	\$444,467	n/a	10%
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$27,534	\$495	n/a	-98%
	25370 Purchase of Moveable Equipment	\$0	\$57,678	\$59,555	n/a	3%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$53,838	n/a	n/a
Nonoperational Total		\$0	\$85,212	\$113,888	n/a	34%
prorated						
	26491 PERF	\$0	\$38,655	\$16,538	n/a	-57%
	26492 Social Security	\$0	\$57,760	\$57,536	n/a	0%
	26493 Workmen's Compensation	\$0	\$1,615	\$1,258	n/a	-22%
	26494 Group Insurance	\$0	\$48,864	\$51,253	n/a	5%
	26496 Unemployment Compensation	\$0	\$8,541	\$6,539	n/a	-23%
prorated Total		\$0	\$155,435	\$133,124	n/a	-14%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,024,253	\$1,056,769	n/a	3%		64.4%	61.9%
Student Instructional Support	\$0	\$77,614	\$90,821	n/a	17%		4.9%	5.3%
Overhead and Operational	\$0	\$403,562	\$444,467	n/a	10%		25.4%	26.1%
Nonoperational	\$0	\$85,212	\$113,888	n/a	34%		5.4%	6.7%
Grand Total	\$0	\$1,590,642	\$1,705,946	n/a	7%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Joshua Academy (9495)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	69.3%	67.3%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kankakee Valley School Corp (3785)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,945,566	\$4,520,091	\$4,755,314	61%	5%
	11200 Middle/Junior High	\$1,667,157	\$1,455,479	\$1,503,773	-10%	3%
	11300 High School	\$2,043,162	\$2,507,328	\$2,500,509	22%	0%
	11350 Honors Diploma Award	\$0	\$19,861	\$114,807	n/a	478%
	11410 Agriculture A	\$64,815	\$67,133	\$65,669	1%	-2%
	11440 Health Occupations	\$0	\$58,282	\$38,614	n/a	-34%
	11450 Consumer and Homemaking	\$48,219	\$60,019	\$60,022	24%	0%
	11470 Business Education	\$47,391	\$61,210	\$59,265	25%	-3%
	11480 Industrial Education A	\$0	\$10,210	\$26,864	n/a	163%
	11590 Other Vocational Education Programs	\$0	\$57,678	\$46,749	n/a	-19%
	11630 High School	\$0	\$44,449	\$60,783	n/a	37%
	11920 Project 4R	\$17,713	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$16,541	\$13,999	\$15,358	-7%	10%
	12210 Mild Mental Handicap	\$155,671	\$190,360	\$191,468	23%	1%
	12220 Moderate Mental Handicap	\$210,412	\$328,412	\$356,381	69%	9%
	12350 Homebound	\$10,937	\$10,246	\$27,787	154%	171%
	12410 Emotional Handicap - Full Time	\$59,526	\$275,400	\$279,613	370%	2%
	12510 Communication Disorder	\$113,792	\$181,669	\$206,907	82%	14%
	12520 Compensatory	\$0	\$10,104	\$8,206	n/a	-19%
	12620 Learning Disability - All Others	\$302,066	\$393,309	\$406,338	35%	3%
	12710 Equal Opportunity At Risk	\$13,091	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$53,362	\$70,714	\$75,518	42%	7%
	12900 Other Special Programs	\$48,037	\$93,792	\$95,770	99%	2%
	13900 Other Adult/Continuing Ed Programs	\$4,062	\$0	\$0	-100%	n/a
	14100 Elementary	\$6,154	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$5,300	\$9,159	\$5,939	12%	-35%
	14300 High School	\$33,777	\$38,053	\$42,429	26%	12%
	16100 Remediation Testing	\$51,568	\$354	\$156	-100%	-56%
	16200 Preventive Remediation	\$78,260	\$50,712	\$49,010	-37%	-3%
	22220 School Library	\$317,026	\$376,874	\$390,689	23%	4%
	22230 Audiovisual	\$6,093	\$5,586	\$3,675	-40%	-34%
	22250 Computer Assisted Instruction Services	\$9,148	\$839	\$356	-96%	-58%
	24100 Office of the Principal Services	\$645,336	\$944,111	\$973,239	51%	3%
	25820 Textbooks and Repairs	\$202,617	\$313,285	\$240,552	19%	-23%
	26497 Teachers Retirement Fund	\$289,616	\$583,784	\$607,289	110%	4%
	41100 Transfer Tuition	\$13,437	\$21,771	\$3,580	-73%	-84%
Student Academic Achievement Total		\$9,479,851	\$12,774,274	\$13,212,629	39%	3%

Student Instructional Support

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Kankakee Valley School Corp (3785)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21120 Attendance Services	\$17,497	\$24,147	\$27,411	57%	14%
	21130 Social Work Services	\$9,032	\$12,025	\$16,128	79%	34%
	21190 Other Attendance/Social Work Services	\$0	\$664	\$3,060	n/a	361%
	21210 Service Area Direction	\$7,615	\$0	\$250	-97%	n/a
	21220 Counseling Services	\$377,698	\$442,662	\$449,235	19%	1%
	21250 Records Maintenance	\$0	\$0	\$5,886	n/a	n/a
	21290 Other Guidance Services	\$0	\$8,100	\$8,550	n/a	6%
	21340 Nurse Services	\$71,827	\$117,736	\$119,670	67%	2%
	21420 Psychological Testing	\$90,919	\$127,165	\$129,283	42%	2%
	21710 Service Area Direction	\$0	\$2,361	\$0	n/a	-100%
	22110 Service Area Direction	\$19,686	\$15,887	\$24,388	24%	54%
	22120 Instruction & Curriculum Development	\$23,099	\$76,966	\$69,541	201%	-10%
	22130 Instructional Staff Training Services	\$90	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$0	\$14,000	\$14,000	n/a	0%
	23120 Service Area Assistants	\$68,684	\$76,388	\$81,495	19%	7%
	23210 Office of the Superintendent	\$153,658	\$263,843	\$250,521	63%	-5%
	23220 Community Relations	\$358	\$3,058	\$2,068	478%	-32%
	23290 Other Executive Administrative Services	\$244	\$0	\$4,183	> 500%	n/a
	24900 Other Support Services - School Admin.	\$0	\$600	\$300	n/a	-50%
	26450 Health Services	\$0	\$204	\$725	n/a	255%
	26710 Technology Support and Maintenance	\$0	\$563,832	\$493,239	n/a	-13%
Student Instructional Support Total		\$840,406	\$1,749,639	\$1,699,934	102%	-3%
Overhead and Operational						
	23150 Legal Services	\$20,492	\$17,399	\$18,337	-11%	5%
	23160 Promotion Expenses	\$2,651	\$1,078	\$2,378	-10%	121%
	25210 Service Area Direction	\$18,713	\$14,675	\$12,125	-35%	-17%
	25291 Refund of Revenue	\$5,032	\$4,669	\$10,041	100%	115%
	25299 Other	\$6,245	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$51,214	\$79,996	\$79,496	55%	-1%
	25410 Service Area Direction	\$124,237	\$134,153	\$158,471	28%	18%
	25420 Maintenance of Buildings	\$1,351,198	\$2,010,398	\$2,046,858	51%	2%
	25440 Maintenance of Equipment	\$50,256	\$282,509	\$168,687	236%	-40%
	25450 Vehicle Maintenance (other than buses)	\$0	\$25,436	\$18,991	n/a	-25%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$65,193	\$61,306	\$68,946	6%	12%
	25510 Service Area Direction	\$36,963	\$55,113	\$71,866	94%	30%
	25520 Vehicle Operation	\$375,759	\$627,644	\$637,295	70%	2%
	25540 Vehicle Servicing and Maintenance	\$271,395	\$417,826	\$433,348	60%	4%
	25550 Purchase of School Buses	\$23,349	\$299,945	\$367,332	> 500%	22%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Kankakee Valley School Corp (3785)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25560 Insurance on Buses	\$18,195	\$35,590	\$37,805	108%	6%
	25580 Contracted Transportation Services	\$3,033	\$1,326	\$4,354	44%	228%
	25620 Food Preparation and Dispensing	\$360,129	\$519,441	\$533,485	48%	3%
	25640 Food Purchases	\$347,618	\$491,860	\$522,149	50%	6%
	25690 Other Food Services	\$12,121	\$28,752	\$42,641	252%	48%
	25920 Ditch Assessments	\$0	\$395	\$183	n/a	-54%
	26200 Planning, Research, Develop., & Evaluation	\$1,069	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,408	\$3,858	\$1,600	14%	-59%
	26499 Other	\$0	\$111,444	\$101,884	n/a	-9%
	32000 Community Recreation	\$12,871	\$45,484	\$49,059	281%	8%
	34000 Athletic Coaches	\$140,846	\$189,785	\$195,944	39%	3%
	39900 Other Community Services	\$18,577	\$2,579	\$2,159	-88%	-16%
	49200 Scholarships	\$0	\$500	\$500	n/a	0%
	52200 Temporary Loans, INTEREST ON DEBT	\$133,701	\$88,735	\$62,216	-53%	-30%
Overhead and Operational Total		\$3,452,268	\$5,551,895	\$5,648,148	64%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$1,000	\$19,145	n/a	> 500%
	25330 Professional Services	\$36,752	\$96,690	\$59,651	62%	-38%
	25340 Educational Specifications Development	\$0	\$0	\$12,500	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$107,626	\$1,255,312	\$496,984	362%	-60%
	25351 Building Acquisition/Construction/Improvement	\$0	\$37,509	\$60,621	n/a	62%
	25355 Sports Facilities	\$0	\$19,231	\$53,471	n/a	178%
	25370 Purchase of Moveable Equipment	\$6,300	\$1,098	\$6,225	-1%	467%
	25380 Purchase of Mobile or Fixed Equipment	\$124,687	\$212,130	\$299,168	140%	41%
	25390 Other Facilities Acquisition & Construction	\$74,467	\$0	\$15,000	-80%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$115,000	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$540,000	\$565,000	n/a	5%
	52100 Bonds, INTEREST ON DEBT	\$132,705	\$0	\$0	-100%	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$255,288	\$238,863	n/a	-6%
	53100 Buildings, LEASE RENTAL	\$2,061,368	\$2,424,500	\$2,425,500	18%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$136,500	\$89,750	\$39,000	-71%	-57%
	59100 Bond Registrars Fee	\$0	\$1,000	\$1,000	n/a	0%
Nonoperational Total		\$2,795,404	\$4,933,506	\$4,292,129	54%	-13%
prorated						
	26492 Social Security	\$829,288	\$1,139,908	\$1,172,640	41%	3%
	26493 Workmen's Compensation	\$46,836	\$63,578	\$68,295	46%	7%
	26494 Group Insurance	\$1,101,645	\$2,140,984	\$2,548,607	131%	19%
	26496 Unemployment Compensation	\$580	\$356	\$928	60%	160%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kankakee Valley School Corp (3785)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26498 Severance/Early Retirement Pay	\$53,762	\$316,514	\$288,417	436%	-9%
prorated Total		\$2,032,110	\$3,661,341	\$4,078,886	101%	11%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$11,117,574	\$15,630,792	\$16,364,083	47%	5%	59.8%	54.5%	56.6%
Student Instructional Support	\$981,303	\$1,978,243	\$1,946,536	98%	-2%	5.3%	6.9%	6.7%
Overhead and Operational	\$3,705,757	\$6,128,114	\$6,328,977	71%	3%	19.9%	21.4%	21.9%
Nonoperational	\$2,795,404	\$4,933,506	\$4,292,129	54%	-13%	15.0%	17.2%	14.8%
Grand Total	\$18,600,038	\$28,670,655	\$28,931,726	56%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	61.4%	63.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

KIPP Indpls College Preparatory (9400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11200 Middle/Junior High	\$0	\$562,022	\$798,633	n/a	42%
	11300 High School	\$0	\$5,938	\$4,245	n/a	-29%
	11910 Competency Testing	\$0	\$4,884	\$9,529	n/a	95%
	12520 Compensatory	\$0	\$1,280	\$0	n/a	-100%
	12610 Learning Disability - Full Time	\$0	\$49,005	\$1,073	n/a	-98%
	22220 School Library	\$0	\$3,448	\$12,014	n/a	248%
	24100 Office of the Principal Services	\$0	\$276,003	\$419,744	n/a	52%
	26497 Teachers Retirement Fund	\$0	\$53,623	\$51,500	n/a	-4%
Student Academic Achievement Total		\$0	\$956,203	\$1,296,737	n/a	36%
Student Instructional Support						
	21220 Counseling Services	\$0	\$1,828	\$0	n/a	-100%
	21320 Medical Services	\$0	\$4,656	\$1,786	n/a	-62%
	22120 Instruction & Curriculum Development	\$0	\$0	\$20,874	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$62,181	\$81,960	n/a	32%
	23210 Office of the Superintendent	\$0	\$9,898	\$0	n/a	-100%
	23220 Community Relations	\$0	\$27,090	\$19,783	n/a	-27%
	24900 Other Support Services - School Admin.	\$0	\$3,875	\$0	n/a	-100%
	26420 Employment and Placement	\$0	\$3,073	\$8,996	n/a	193%
	26710 Technology Support and Maintenance	\$0	\$9,455	\$20,525	n/a	117%
Student Instructional Support Total		\$0	\$122,055	\$153,923	n/a	26%
Overhead and Operational						
	23150 Legal Services	\$0	\$212	\$14,494	n/a	> 500%
	23160 Promotion Expenses	\$0	\$610	\$0	n/a	-100%
	25240 Payroll Services	\$0	\$2,447	\$4,220	n/a	72%
	25250 Financial Accounting	\$0	\$29,454	\$36,319	n/a	23%
	25291 Refund of Revenue	\$0	\$530	\$8,040	n/a	> 500%
	25295 Bank Service Charge	\$0	\$2,791	\$167	n/a	-94%
	25360 Rent of Buildings & Equipment	\$0	\$18,550	\$2,250	n/a	-88%
	25420 Maintenance of Buildings	\$0	\$27,192	\$13,461	n/a	-50%
	25440 Maintenance of Equipment	\$0	\$9,794	\$20,417	n/a	108%
	25460 Security Services	\$0	\$190	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$0	\$15,127	\$27,285	n/a	80%
	25520 Vehicle Operation	\$0	\$127,918	\$129,324	n/a	1%
	25540 Vehicle Servicing and Maintenance	\$0	\$47,978	\$23,872	n/a	-50%
	25550 Purchase of School Buses	\$0	\$14,500	\$0	n/a	-100%
	25560 Insurance on Buses	\$0	\$15,057	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

KIPP Indpls College Preparatory (9400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25580 Contracted Transportation Services	\$0	\$6,742	\$155,714	n/a	> 500%
	25590 Other Pupil Transportation Services	\$0	\$18,875	\$33,950	n/a	80%
	25620 Food Preparation and Dispensing	\$0	\$4,890	\$106	n/a	-98%
	25640 Food Purchases	\$0	\$95,742	\$144,151	n/a	51%
	25690 Other Food Services	\$0	\$5,991	\$15,276	n/a	155%
	26499 Other	\$0	\$3,535	\$1,718	n/a	-51%
	39900 Other Community Services	\$0	\$81	\$272	n/a	235%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$369	\$27,753	n/a	> 500%
Overhead and Operational Total		\$0	\$448,576	\$658,789	n/a	47%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$22,919	\$67,050	n/a	193%
	25351 Building Acquisition/Construction/Improvement	\$0	\$361,345	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$43,462	\$56,858	n/a	31%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$54,905	n/a	n/a
Nonoperational Total		\$0	\$427,727	\$178,813	n/a	-58%
prorated						
	26491 PERF	\$0	\$7,736	\$12,330	n/a	59%
	26492 Social Security	\$0	\$55,822	\$78,833	n/a	41%
	26493 Workmen's Compensation	\$0	\$5,219	\$0	n/a	-100%
	26494 Group Insurance	\$0	\$15,471	\$73,264	n/a	374%
	26496 Unemployment Compensation	\$0	\$6,732	\$8,027	n/a	19%
prorated Total		\$0	\$90,979	\$172,454	n/a	90%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,031,757	\$1,445,347	n/a	40%		50.4%	58.7%
Student Instructional Support	\$0	\$122,558	\$153,923	n/a	26%		6.0%	6.3%
Overhead and Operational	\$0	\$463,499	\$682,634	n/a	47%		22.7%	27.7%
Nonoperational	\$0	\$427,727	\$178,813	n/a	-58%		20.9%	7.3%
Grand Total	\$0	\$2,045,541	\$2,460,717	n/a	20%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

KIPP Indpls College Preparatory (9400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year	1 Year
		FY1997	FY2006	FY2007	Increase	Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	56.4%	65.0%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

KIPP Lead College Prep Charter (9635)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11200 Middle/Junior High	\$0	\$16,546	\$336,316	n/a	> 500%
	24100 Office of the Principal Services	\$0	\$5,769	\$158,044	n/a	> 500%
	26497 Teachers Retirement Fund	\$0	\$0	\$20,944	n/a	n/a
Student Academic Achievement Total		\$0	\$22,315	\$515,304	n/a	> 500%
Student Instructional Support						
	22130 Instructional Staff Training Services	\$0	\$0	\$11,888	n/a	n/a
	23210 Office of the Superintendent	\$0	\$0	\$6,685	n/a	n/a
	23220 Community Relations	\$0	\$4,000	\$2,146	n/a	-46%
	24900 Other Support Services - School Admin.	\$0	\$0	\$5,000	n/a	n/a
	26420 Employment and Placement	\$0	\$16	\$228	n/a	> 500%
	26710 Technology Support and Maintenance	\$0	\$0	\$222	n/a	n/a
Student Instructional Support Total		\$0	\$4,016	\$26,169	n/a	> 500%
Overhead and Operational						
	25240 Payroll Services	\$0	\$74	\$1,788	n/a	> 500%
	25250 Financial Accounting	\$0	\$1,000	\$18,028	n/a	> 500%
	25295 Bank Service Charge	\$0	\$20	\$136	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$7,123	\$106,153	n/a	> 500%
	25420 Maintenance of Buildings	\$0	\$0	\$1,604	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$0	\$1,599	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$0	\$16,960	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$0	\$86,854	n/a	n/a
	25640 Food Purchases	\$0	\$0	\$77,689	n/a	n/a
	25690 Other Food Services	\$0	\$0	\$900	n/a	n/a
	26499 Other	\$0	\$0	\$4,364	n/a	n/a
	39900 Other Community Services	\$0	\$0	\$6,382	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$273	n/a	n/a
Overhead and Operational Total		\$0	\$8,217	\$322,729	n/a	> 500%
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$9,990	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$1,500	\$46,725	n/a	> 500%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$19,090	n/a	n/a
Nonoperational Total		\$0	\$1,500	\$75,805	n/a	> 500%
prorated						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

KIPP Lead College Prep Charter (9635)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26491 PERF	\$0	\$0	\$6,964	n/a	n/a
	26492 Social Security	\$0	\$1,576	\$31,676	n/a	> 500%
	26493 Workmen's Compensation	\$0	\$0	\$51	n/a	n/a
	26494 Group Insurance	\$0	-\$155	\$19,811	n/a	n/a
	26496 Unemployment Compensation	\$0	\$832	\$3,032	n/a	264%
prorated Total		\$0	\$2,253	\$61,534	n/a	> 500%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$24,568	\$576,077	n/a	> 500%		64.1%	57.5%
Student Instructional Support	\$0	\$4,016	\$26,931	n/a	> 500%		10.5%	2.7%
Overhead and Operational Nonoperational	\$0	\$8,217	\$322,729	n/a	> 500%		21.5%	32.2%
Grand Total	\$0	\$38,301	\$1,001,541	n/a	> 500%		3.9%	7.6%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	74.6%	60.2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Knox Community School Corp (7525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,124,389	\$2,616,174	\$2,548,431	20%	-3%
	11200 Middle/Junior High	\$847,310	\$1,107,812	\$1,114,696	32%	1%
	11300 High School	\$1,183,296	\$1,341,440	\$1,248,729	6%	-7%
	11350 Honors Diploma Award	\$0	\$12,025	\$51,664	n/a	330%
	11440 Health Occupations	\$29,997	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$80,850	\$64,211	\$56,254	-30%	-12%
	11510 Cooperative Education	\$23,774	\$55,428	\$27,750	17%	-50%
	11590 Other Vocational Education Programs	\$32,351	\$390,219	\$285,777	> 500%	-27%
	11630 High School	\$0	\$1,700	\$34	n/a	-98%
	12100 Gifted and Talented	\$19,346	\$11,083	\$18,493	-4%	67%
	12210 Mild Mental Handicap	\$35,078	\$46,950	\$46,325	32%	-1%
	12350 Homebound	\$17,192	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$0	\$175	\$0	n/a	-100%
	12520 Compensatory	\$30,477	\$0	\$7,425	-76%	n/a
	12710 Equal Opportunity At Risk	\$135,126	\$247,904	\$110,264	-18%	-56%
	12810 Special Education Preschool	\$6,683	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$4,491	\$2,601	\$1,617	-64%	-38%
	14100 Elementary	\$25,443	\$1,308	\$1,700	-93%	30%
	14200 Middle/Junior High	\$4,013	\$12,321	\$21,727	441%	76%
	14300 High School	\$29,430	\$29,672	\$35,769	22%	21%
	16100 Remediation Testing	\$17,669	\$80,049	\$82,251	366%	3%
	16200 Preventive Remediation	\$29,085	\$0	\$0	-100%	n/a
	22220 School Library	\$150,535	\$194,653	\$193,901	29%	0%
	22230 Audiovisual	\$7,476	\$9,270	\$9,040	21%	-2%
	22250 Computer Assisted Instruction Services	\$8,151	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$553,798	\$698,242	\$714,410	29%	2%
	25820 Textbooks and Repairs	\$85,720	\$151,123	\$124,825	46%	-17%
	25840 Other Textbook Rental Services	\$21	\$9,714	\$6,407	> 500%	-34%
	25860 Textbooks and Workbooks	\$0	\$0	\$26,839	n/a	n/a
	26497 Teachers Retirement Fund	\$217,305	\$374,862	\$469,290	116%	25%
	41100 Transfer Tuition	\$94,446	\$15,548	\$2,962	-97%	-81%
	41300 Area Vocational Schools	\$12,128	\$19,877	\$0	-100%	-100%
	41400 Joint Services and Supply	\$747,024	\$943,816	\$922,112	23%	-2%
	41700 Interlocal Agreements - Other	\$0	\$61,949	\$49,554	n/a	-20%
Student Academic Achievement Total		\$6,552,603	\$8,500,124	\$8,178,246	25%	-4%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$4,355	\$30,640	n/a	> 500%
	21220 Counseling Services	\$147,374	\$142,065	\$144,164	-2%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Knox Community School Corp (7525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21240 Information Services	\$58,427	\$55,310	\$0	-100%	-100%
	21290 Other Guidance Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$39,281	\$54,485	\$54,129	38%	-1%
	21790 Other Student Services	\$0	\$0	\$1,250	n/a	n/a
	22110 Service Area Direction	\$0	\$0	\$3,509	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$85,080	\$61,646	n/a	-28%
	22130 Instructional Staff Training Services	\$353,741	\$34,937	\$11,602	-97%	-67%
	22190 Instructional Staff Training Services - Other	\$6,549	\$6,452	\$2,520	-62%	-61%
	23110 Service Area Direction	\$19,056	\$29,812	\$22,553	18%	-24%
	23190 Other Governing Body Services	\$2,624	\$4,977	\$4,706	79%	-5%
	23210 Office of the Superintendent	\$203,380	\$165,612	\$166,312	-18%	0%
	23220 Community Relations	\$17,776	\$5,000	\$5,000	-72%	0%
	23290 Other Executive Administrative Services	\$0	\$10,201	\$10,200	n/a	0%
	24900 Other Support Services - School Admin.	\$0	\$4,139	\$19,130	n/a	362%
	26440 Inservice Training (Non-Instructional)	\$0	\$610	\$0	n/a	-100%
	26700 Technology Coordinator	\$11,457	\$62,545	\$13,030	14%	-79%
	26710 Technology Support and Maintenance	\$0	\$63,545	\$81,426	n/a	28%
Student Instructional Support Total		\$859,666	\$729,124	\$631,818	-27%	-13%
Overhead and Operational						
	23150 Legal Services	\$8,932	\$13,569	\$34,426	285%	154%
	23160 Promotion Expenses	\$2,753	\$2,189	\$3,370	22%	54%
	25110 Office of the Business Manager	\$0	\$104	\$2,207	n/a	> 500%
	25220 Budgeting	\$0	\$15,578	\$25,806	n/a	66%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$0	n/a	n/a
	25250 Financial Accounting	\$64,889	\$69,175	\$71,961	11%	4%
	25291 Refund of Revenue	\$3,093	\$2,290	\$506	-84%	-78%
	25295 Bank Service Charge	\$0	\$999	\$1,014	n/a	2%
	25296 Cash Change	\$300	\$300	\$350	17%	17%
	25299 Other	\$0	\$1,280	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$0	n/a	n/a
	25410 Service Area Direction	\$41,549	\$134,644	\$98,641	137%	-27%
	25420 Maintenance of Buildings	\$928,777	\$1,157,798	\$1,335,266	44%	15%
	25430 Maintenance of Grounds	\$0	\$12,269	\$15,525	n/a	27%
	25440 Maintenance of Equipment	\$109,736	\$82,636	\$95,836	-13%	16%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$21,068	n/a	n/a
	25460 Security Services	\$0	\$12,371	\$10,132	n/a	-18%
	25470 Insurance (other than buses)	\$94,943	\$221,152	\$135,126	42%	-39%
	25490 Other Operating/Maintenance of Plant	\$16,375	\$28,691	\$2,607	-84%	-91%
	25510 Service Area Direction	\$24,416	\$23,441	\$29,785	22%	27%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Knox Community School Corp (7525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25520 Vehicle Operation	\$291,158	\$369,981	\$401,225	38%	8%
	25540 Vehicle Servicing and Maintenance	\$102,349	\$92,471	\$114,039	11%	23%
	25550 Purchase of School Buses	\$0	\$65,083	\$125,960	n/a	94%
	25560 Insurance on Buses	\$18,610	\$0	\$1,720	-91%	n/a
	25580 Contracted Transportation Services	\$0	\$39,247	\$25,404	n/a	-35%
	25590 Other Pupil Transportation Services	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$37,935	\$39,122	\$110,012	190%	181%
	25620 Food Preparation and Dispensing	\$247,656	\$299,019	\$275,352	11%	-8%
	25640 Food Purchases	\$259,494	\$361,806	\$406,494	57%	12%
	25690 Other Food Services	\$0	\$706	\$709	n/a	0%
	25740 Printing, Publishing and Duplicating	\$29,014	\$22,833	\$27,508	-5%	20%
	25920 Ditch Assessments	\$1,269	\$77	\$424	-67%	449%
	26495 Official Bonds	\$647	\$1,225	\$1,225	89%	0%
	26499 Other	\$0	\$0	\$16,058	n/a	n/a
	26600 Data Processing	\$0	\$0	\$5,625	n/a	n/a
	32000 Community Recreation	\$6,715	\$5,100	\$0	-100%	-100%
	34000 Athletic Coaches	\$135,834	\$198,350	\$191,128	41%	-4%
	39200 Contributions to Historical Societies	\$0	\$1,000	\$1,000	n/a	0%
	39600 Step Ahead	\$0	\$1,519	\$939	n/a	-38%
	39900 Other Community Services	\$3,610	\$4,515	\$0	-100%	-100%
	49200 Scholarships	\$1,100	\$7,150	\$10,400	> 500%	45%
	52200 Temporary Loans, INTEREST ON DEBT	\$46,377	\$71,310	\$0	-100%	-100%
Overhead and Operational Total		\$2,477,531	\$3,358,997	\$3,598,849	45%	7%
Nonoperational						
	25330 Professional Services	\$58,764	\$19,209	\$487	-99%	-97%
	25350 Building Acquisition/Construction/Improvement	\$0	\$146,709	\$0	n/a	-100%
	25351 Building Acquisition/Construction/Improvement	\$613,638	\$5,925	\$181,945	-70%	> 500%
	25352 Energy Savings Contracts	\$0	\$175,000	\$175,000	n/a	0%
	25355 Sports Facilities	\$0	\$38,925	\$14,214	n/a	-63%
	25370 Purchase of Moveable Equipment	\$15,432	\$4,315	\$59,639	286%	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$101,392	\$131,854	\$301,558	197%	129%
	25390 Other Facilities Acquisition & Construction	\$48,817	\$11,112	\$177,400	263%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$166,328	n/a	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$107,031	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$1,059,155	\$1,979,455	\$2,196,368	107%	11%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$46,043	\$77,133	\$81,583	77%	6%
	59200 Bond Bank Fee	\$586	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,943,826	\$2,589,638	\$3,461,552	78%	34%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Knox Community School Corp (7525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$118,233	\$136,445	\$152,041	29%	11%
	26492 Social Security	\$484,884	\$577,596	\$563,890	16%	-2%
	26493 Workmen's Compensation	\$45,189	\$70,651	\$60,968	35%	-14%
	26494 Group Insurance	\$1,246,049	\$2,915,537	\$2,176,063	75%	-25%
	26496 Unemployment Compensation	\$8,779	\$33,614	\$12,960	48%	-61%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$2,313,368	n/a	n/a
prorated Total		\$1,903,133	\$3,733,843	\$5,279,290	177%	41%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,023,648	\$11,375,824	\$12,796,917	59%	12%	58.4%	60.2%	60.5%
Student Instructional Support	\$991,942	\$1,015,879	\$828,185	-17%	-18%	7.2%	5.4%	3.9%
Overhead and Operational	\$2,777,341	\$3,930,386	\$4,063,102	46%	3%	20.2%	20.8%	19.2%
Nonoperational	\$1,943,826	\$2,589,638	\$3,461,552	78%	34%	14.2%	13.7%	16.4%
Grand Total	\$13,736,759	\$18,911,727	\$21,149,755	54%	12%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	65.5%	64.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kokomo-Center Twp Con Sch Corp (3500)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$34,540	\$35,186	n/a	2%
	11100 Elementary	\$7,646,499	\$9,084,176	\$9,122,113	19%	0%
	11200 Middle/Junior High	\$3,566,875	\$3,959,233	\$4,033,765	13%	2%
	11300 High School	\$5,416,501	\$4,648,306	\$4,739,142	-13%	2%
	11355 Academic Honors - High Ability Student Program	\$0	\$123,075	\$145,153	n/a	18%
	11430 Distributive Education	\$18,653	\$39,572	\$40,190	115%	2%
	11440 Health Occupations	\$59,726	\$134,747	\$145,086	143%	8%
	11450 Consumer and Homemaking	\$46,246	\$0	\$0	-100%	n/a
	11460 Occupational Home Economics	\$53,704	\$105,812	\$120,127	124%	14%
	11470 Business Education	\$49,159	\$0	\$0	-100%	n/a
	11480 Industrial Education A	\$527,605	\$755,308	\$808,740	53%	7%
	11590 Other Vocational Education Programs	\$189,140	\$504,361	\$340,110	80%	-33%
	11910 Competency Testing	\$79,846	\$11,005	\$3,354	-96%	-70%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$323,258	\$337,539	\$367,027	14%	9%
	12210 Mild Mental Handicap	\$1,024,089	\$1,145,415	\$1,178,903	15%	3%
	12220 Moderate Mental Handicap	\$346,479	\$582,743	\$659,566	90%	13%
	12230 Mental Handicap	\$155,096	\$231,667	\$203,610	31%	-12%
	12310 Orthopedic Impairment	\$4,622	\$57,055	\$57,906	> 500%	1%
	12320 Multiple Handicap	\$57,130	\$7,288	\$7,703	-87%	6%
	12330 Visual Impairment	\$55,175	\$66,651	\$105,529	91%	58%
	12340 Hearing Impairment	\$106,995	\$208,736	\$218,018	104%	4%
	12350 Homebound	\$41,943	\$139,193	\$110,619	164%	-21%
	12410 Emotional Handicap - Full Time	\$879,973	\$1,316,558	\$1,299,843	48%	-1%
	12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
	12520 Compensatory	\$40,408	\$87,441	\$93,568	132%	7%
	12610 Learning Disability - Full Time	\$1,035,582	\$1,692,923	\$1,750,942	69%	3%
	12710 Equal Opportunity At Risk	\$658,488	\$974,439	\$907,620	38%	-7%
	12810 Special Education Preschool	\$232,137	\$442,869	\$356,357	54%	-20%
	12900 Other Special Programs	\$205,589	\$710,076	\$745,835	263%	5%
	13100 Adult Basic Education	\$101,979	\$168,834	\$192,674	89%	14%
	13900 Other Adult/Continuing Ed Programs	\$114,036	\$70,482	\$44,445	-61%	-37%
	14100 Elementary	\$127,511	\$140,831	\$126,308	-1%	-10%
	14300 High School	\$281,668	\$238,792	\$252,318	-10%	6%
	16100 Remediation Testing	\$37,910	\$13,391	\$24,563	-35%	83%
	16200 Preventive Remediation	\$152,051	\$141,638	\$102,204	-33%	-28%
	21520 Speech Pathology Services	\$300,334	\$501,165	\$486,052	62%	-3%
	21530 Audiology Services	\$830	\$161	\$110	-87%	-31%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$412,499	\$601,176	\$612,920	49%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kokomo-Center Twp Con Sch Corp (3500)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22230 Audiovisual	\$165,332	\$54,788	\$44,383	-73%	-19%
	22240 Education Television	\$25,266	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$378,940	\$501,362	\$259,965	-31%	-48%
	24100 Office of the Principal Services	\$2,657,436	\$2,628,526	\$2,672,939	1%	2%
	25820 Textbooks and Repairs	\$597,028	\$779,389	\$634,495	6%	-19%
	26497 Teachers Retirement Fund	\$1,023,752	\$1,889,203	\$1,917,780	87%	2%
	41100 Transfer Tuition	\$88,384	\$44,909	\$40,986	-54%	-9%
Student Academic Achievement Total		\$29,285,876	\$35,175,373	\$35,008,152	20%	0%
Student Instructional Support						
	21110 Service Area Direction	\$247,718	\$225,550	\$259,085	5%	15%
	21120 Attendance Services	\$51,156	\$62,756	\$54,419	6%	-13%
	21130 Social Work Services	\$369,731	\$490,646	\$486,813	32%	-1%
	21190 Other Attendance/Social Work Services	\$24,593	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$0	\$2,490	\$2,469	n/a	-1%
	21220 Counseling Services	\$467,254	\$594,296	\$672,354	44%	13%
	21320 Medical Services	\$16,237	\$11,923	\$13,691	-16%	15%
	21340 Nurse Services	\$337,676	\$397,081	\$454,545	35%	14%
	21390 Other Health Services	\$135,087	\$262,543	\$275,173	104%	5%
	21420 Psychological Testing	\$337,438	\$504,326	\$506,537	50%	0%
	21610 Service Area Direction	\$323,651	\$487,469	\$470,561	45%	-3%
	22110 Service Area Direction	\$112,010	\$229,948	\$220,473	97%	-4%
	22120 Instruction & Curriculum Development	\$162,520	\$903,674	\$957,465	489%	6%
	22130 Instructional Staff Training Services	\$0	\$255,960	\$361,620	n/a	41%
	23110 Service Area Direction	\$21,296	\$14,000	\$14,000	-34%	0%
	23190 Other Governing Body Services	\$550	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$374,462	\$419,930	\$415,833	11%	-1%
	23220 Community Relations	\$98,329	\$77,860	\$62,441	-36%	-20%
	23290 Other Executive Administrative Services	\$26,982	\$55,726	\$69,837	159%	25%
	24900 Other Support Services - School Admin.	\$0	\$328,177	\$340,744	n/a	4%
	26410 Service Area Direction	\$159,516	\$218,335	\$221,449	39%	1%
	26450 Health Services	\$2,650	\$9,337	\$10,209	285%	9%
	26700 Technology Coordinator	\$0	\$81,663	\$75,078	n/a	-8%
	26710 Technology Support and Maintenance	\$0	\$135,059	\$97,425	n/a	-28%
Student Instructional Support Total		\$3,268,855	\$5,768,750	\$6,042,222	85%	5%
Overhead and Operational						
	23150 Legal Services	\$79,968	\$84,123	\$41,144	-49%	-51%
	23160 Promotion Expenses	\$5,372	\$7,487	\$6,516	21%	-13%
	25110 Office of the Business Manager	\$142,738	\$149,843	\$169,956	19%	13%
	25210 Service Area Direction	\$47,892	\$75,124	\$74,899	56%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kokomo-Center Twp Con Sch Corp (3500)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25230 Receiving and Disbursing Funds	\$107,377	\$101,910	\$104,829	-2%	3%
	25240 Payroll Services	\$66,299	\$64,003	\$67,186	1%	5%
	25291 Refund of Revenue	\$93,516	\$245,417	\$206,122	120%	-16%
	25295 Bank Service Charge	\$5,524	\$1,854	\$2,644	-52%	43%
	25299 Other	\$1,530	\$5,686	\$12,533	> 500%	120%
	25360 Rent of Buildings & Equipment	\$0	\$326,957	\$0	n/a	-100%
	25410 Service Area Direction	\$51,252	\$55,121	\$55,959	9%	2%
	25420 Maintenance of Buildings	\$3,882,679	\$6,049,755	\$5,753,470	48%	-5%
	25430 Maintenance of Grounds	\$103,234	\$39,639	\$30,818	-70%	-22%
	25440 Maintenance of Equipment	\$1,033,073	\$1,284,437	\$1,813,413	76%	41%
	25450 Vehicle Maintenance (other than buses)	\$60,047	\$15,252	\$53,789	-10%	253%
	25460 Security Services	\$111	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$276,697	\$463,780	\$362,077	31%	-22%
	25510 Service Area Direction	\$177,905	\$127,279	\$127,085	-29%	0%
	25520 Vehicle Operation	\$775,629	\$1,059,455	\$1,036,843	34%	-2%
	25530 Monitoring Services	\$5,552	\$17,500	\$24,003	332%	37%
	25540 Vehicle Servicing and Maintenance	\$311,737	\$580,250	\$603,525	94%	4%
	25550 Purchase of School Buses	\$579,100	\$286,281	\$558,813	-4%	95%
	25560 Insurance on Buses	\$53,275	\$2,667	\$0	-100%	-100%
	25591 Bus Driver Training	\$2,535	\$4,446	\$3,251	28%	-27%
	25610 Service Area Direction	\$108,133	\$136,131	\$127,279	18%	-7%
	25620 Food Preparation and Dispensing	\$833,294	\$1,139,303	\$1,208,935	45%	6%
	25630 Food Delivery	\$7,421	\$13,427	\$12,960	75%	-3%
	25640 Food Purchases	\$783,788	\$1,004,902	\$1,107,746	41%	10%
	25690 Other Food Services	\$3,837	\$2,589	\$2,742	-29%	6%
	25720 Purchasing	\$164,762	\$144,723	\$152,870	-7%	6%
	25740 Printing, Publishing and Duplicating	\$34,591	\$46,840	\$45,748	32%	-2%
	25790 Other Internal Services	\$28,050	\$31,054	\$35,312	26%	14%
	26200 Planning, Research, Develop., & Evaluation	\$131,044	\$143,703	\$157,850	20%	10%
	26495 Official Bonds	\$7,665	\$8,379	\$3,898	-49%	-53%
	26499 Other	\$0	\$153,994	\$158,703	n/a	3%
	26600 Data Processing	\$68,020	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$13,388	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$244,193	\$409,968	\$394,331	61%	-4%
	36000 Welfare Activities Services	\$52	\$3,171	\$3,322	> 500%	5%
	39400 Latch Key Kids Program	\$10,583	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$78,237	\$80,365	\$245,252	213%	205%
	49200 Scholarships	\$4,000	\$13,750	\$15,330	283%	11%
	52200 Temporary Loans, INTEREST ON DEBT	\$231,717	\$108,931	\$109,507	-53%	1%
Overhead and Operational Total		\$10,615,818	\$14,489,499	\$14,890,662	40%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Kokomo-Center Twp Con Sch Corp (3500)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$234,055	\$673,608	\$708,307	203%	5%
	25330 Professional Services	\$1,414,932	\$0	\$235,028	-83%	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,533,105	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,135,892	\$2,340,202	\$1,408,624	24%	-40%
	25380 Purchase of Mobile or Fixed Equipment	\$778,484	\$1,363,517	\$2,492,730	220%	83%
	25390 Other Facilities Acquisition & Construction	\$341,656	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$1,735,000	\$0	\$90,000	-95%	n/a
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$47,901	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$295,783	\$0	\$248,620	-16%	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$2,100	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$2,805,703	\$2,015,000	n/a	-28%
	53150 Buildings - Interest	\$0	\$860,437	\$1,626,910	n/a	89%
	59100 Bond Registrars Fee	\$1,165	\$0	\$0	-100%	n/a
Nonoperational Total		\$7,520,072	\$8,043,467	\$8,825,219	17%	10%
prorated						
	26491 PERF	\$573,781	\$812,582	\$839,845	46%	3%
	26492 Social Security	\$2,491,793	\$3,084,666	\$3,127,460	26%	1%
	26493 Workmen's Compensation	\$0	\$191,350	\$204,723	n/a	7%
	26494 Group Insurance	\$4,306,626	\$11,858,376	\$12,755,416	196%	8%
	26496 Unemployment Compensation	\$8,096	\$37,690	\$19,067	136%	-49%
	26498 Severance/Early Retirement Pay	\$106,927	\$222,346	\$3,455,669	> 500%	> 500%
prorated Total		\$7,487,224	\$16,207,009	\$20,402,180	172%	26%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$33,317,683	\$47,001,348	\$50,729,362	52%	8%	57.3%	59.0%	59.6%
Student Instructional Support	\$5,873,223	\$7,555,235	\$8,010,290	36%	6%	10.1%	9.5%	9.4%
Overhead and Operational	\$11,466,867	\$17,084,049	\$17,603,563	54%	3%	19.7%	21.4%	20.7%
Nonoperational	\$7,520,072	\$8,043,467	\$8,825,219	17%	10%	12.9%	10.1%	10.4%
Grand Total	\$58,177,845	\$79,684,098	\$85,168,435	46%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	68.5%	69.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lafayette School Corporation (7855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$117,980	\$96,381	n/a	-18%
	11100 Elementary	\$7,504,912	\$9,159,366	\$8,852,855	18%	-3%
	11200 Middle/Junior High	\$4,437,062	\$5,411,211	\$5,185,750	17%	-4%
	11300 High School	\$5,213,825	\$6,382,206	\$6,321,390	21%	-1%
	11430 Distributive Education	\$25,424	\$0	\$455	-98%	n/a
	11460 Occupational Home Economics	\$189,450	\$130,205	\$121,885	-36%	-6%
	11510 Cooperative Education	\$59,896	\$104,231	\$106,497	78%	2%
	11520 Area School Participation	\$27,146	\$33,651	\$33,070	22%	-2%
	11590 Other Vocational Education Programs	\$29,586	\$59,608	\$60,923	106%	2%
	11610 Elementary	\$69,281	\$106,676	\$101,018	46%	-5%
	11620 Middle/Junior High	\$11,761	\$18,914	\$30,636	160%	62%
	11910 Competency Testing	\$79,928	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$229,556	\$199,895	\$220,613	-4%	10%
	12210 Mild Mental Handicap	\$119,311	\$35,196	\$36,729	-69%	4%
	12220 Moderate Mental Handicap	\$11,078	\$520,906	\$509,205	> 500%	-2%
	12230 Mental Handicap	\$94,815	\$0	\$0	-100%	n/a
	12310 Orthopedic Impairment	\$385,260	\$497,730	\$456,269	18%	-8%
	12320 Multiple Handicap	\$191,839	\$885,480	\$952,976	397%	8%
	12340 Hearing Impairment	\$0	\$32,719	\$34,991	n/a	7%
	12410 Emotional Handicap - Full Time	\$101,035	\$889,267	\$966,883	> 500%	9%
	12520 Compensatory	\$48,096	\$300,146	\$326,711	> 500%	9%
	12610 Learning Disability - Full Time	\$464,494	\$583,723	\$686,383	48%	18%
	12710 Equal Opportunity At Risk	\$0	\$0	\$2,650	n/a	n/a
	12810 Special Education Preschool	\$0	\$167,089	\$138,561	n/a	-17%
	12900 Other Special Programs	\$9,643	\$454,264	\$500,807	> 500%	10%
	13100 Adult Basic Education	\$332,171	\$651,957	\$649,352	95%	0%
	13300 Occupational Programs	\$628	\$0	\$501	-20%	n/a
	13900 Other Adult/Continuing Ed Programs	\$84,213	\$225,893	\$165,983	97%	-27%
	14100 Elementary	\$368,259	\$38,312	\$54,075	-85%	41%
	14200 Middle/Junior High	\$114,270	\$29,039	\$58,365	-49%	101%
	14300 High School	\$128,229	\$231,568	\$236,119	84%	2%
	16100 Remediation Testing	-\$147,132	\$392,067	\$337,559	n/a	-14%
	16200 Preventive Remediation	\$228,670	\$594,257	\$484,550	112%	-18%
	21520 Speech Pathology Services	\$118,101	\$269,646	\$222,006	88%	-18%
	21530 Audiology Services	\$11,975	\$120,347	\$156,602	> 500%	30%
	22210 Service Area Direction	\$62,583	\$19,305	\$18,966	-70%	-2%
	22220 School Library	\$730,831	\$723,632	\$748,621	2%	3%
	22230 Audiovisual	\$23,102	\$18,319	\$21,437	-7%	17%
	22240 Education Television	\$31,978	\$27,876	\$26,048	-19%	-7%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Lafayette School Corporation (7855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22250 Computer Assisted Instruction Services	\$1,306	\$0	\$403	-69%	n/a
	22290 Other Education Media Services	\$825	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$2,063,522	\$2,872,117	\$2,901,803	41%	1%
	25810 Direction of Rental Services	\$6,187	\$4,095	\$2,145	-65%	-48%
	25820 Textbooks and Repairs	\$347,854	\$496,732	\$540,047	55%	9%
	25840 Other Textbook Rental Services	\$7,958	\$11,975	\$9,707	22%	-19%
	25860 Textbooks and Workbooks	\$196,888	\$59,249	\$98,846	-50%	67%
	26497 Teachers Retirement Fund	\$906,099	\$1,388,982	\$1,753,133	93%	26%
	41100 Transfer Tuition	\$48,633	\$81,308	\$91,712	89%	13%
	41300 Area Vocational Schools	\$28,227	\$46,786	\$49,214	74%	5%
	41400 Joint Services and Supply	\$2,792,373	\$3,391,129	\$5,134,102	84%	51%
Student Academic Achievement Total		\$27,791,146	\$37,785,053	\$39,504,931	42%	5%
Student Instructional Support						
	21110 Service Area Direction	\$10,107	\$11,272	\$17,218	70%	53%
	21120 Attendance Services	\$97,786	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$165,748	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$730,472	\$1,060,822	\$1,044,614	43%	-2%
	21290 Other Guidance Services	\$0	\$0	\$0	n/a	n/a
	21320 Medical Services	\$21,507	\$29,676	\$27,413	27%	-8%
	21340 Nurse Services	\$247,822	\$200,550	\$201,940	-19%	1%
	21390 Other Health Services	\$16,944	\$69,505	\$85,241	403%	23%
	21410 Service Area Direction	\$147,982	\$319,080	\$262,111	77%	-18%
	21610 Service Area Direction	\$0	\$493,787	\$466,439	n/a	-6%
	21690 Other Special Education Administration	\$10,216	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$18,932	\$182,478	\$249,559	> 500%	37%
	22120 Instruction & Curriculum Development	\$1,147,522	\$1,444,771	\$1,383,312	21%	-4%
	22130 Instructional Staff Training Services	\$645	\$4,354	\$31,660	> 500%	> 500%
	22190 Instructional Staff Training Services - Other	\$47,799	\$187,447	\$110,620	131%	-41%
	23110 Service Area Direction	\$17,795	\$33,272	\$33,467	88%	1%
	23210 Office of the Superintendent	\$131,870	\$187,479	\$248,282	88%	32%
	23220 Community Relations	\$0	\$25,993	\$17,591	n/a	-32%
	23290 Other Executive Administrative Services	\$32,197	\$28,103	\$26,367	-18%	-6%
	24900 Other Support Services - School Admin.	\$27,768	\$31,941	\$24,951	-10%	-22%
	26420 Employment and Placement	\$61,359	\$83,035	\$84,153	37%	1%
	26450 Health Services	\$7,167	\$280	\$601	-92%	115%
	26710 Technology Support and Maintenance	\$0	\$832,508	\$1,063,137	n/a	28%
Student Instructional Support Total		\$2,941,642	\$5,226,352	\$5,378,674	83%	3%
Overhead and Operational						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lafayette School Corporation (7855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23150 Legal Services	\$49,967	\$31,860	\$41,629	-17%	31%
	23160 Promotion Expenses	\$1,820	\$5,906	\$5,400	197%	-9%
	25110 Office of the Business Manager	\$179,688	\$168,626	\$168,222	-6%	0%
	25250 Financial Accounting	\$5,300	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$2,749	\$4,437	\$1,819	-34%	-59%
	25293 Printed Forms	\$5,930	\$5,216	\$2,440	-59%	-53%
	25295 Bank Service Charge	\$15	\$0	\$163	> 500%	n/a
	25299 Other	\$49,890	\$41,096	\$70,339	41%	71%
	25360 Rent of Buildings & Equipment	\$975,752	\$98,196	\$51,408	-95%	-48%
	25410 Service Area Direction	\$35,068	\$29,476	\$28,844	-18%	-2%
	25420 Maintenance of Buildings	\$2,989,730	\$5,300,009	\$5,776,409	93%	9%
	25430 Maintenance of Grounds	\$105,850	\$121,375	\$114,196	8%	-6%
	25440 Maintenance of Equipment	\$760,812	\$950,620	\$1,070,969	41%	13%
	25450 Vehicle Maintenance (other than buses)	\$12,456	\$3,032	\$6,381	-49%	110%
	25460 Security Services	\$52,528	\$15,794	\$15,985	-70%	1%
	25470 Insurance (other than buses)	\$220,372	\$347,355	\$361,696	64%	4%
	25510 Service Area Direction	\$174,195	\$191,467	\$202,151	16%	6%
	25520 Vehicle Operation	\$303,863	\$626,593	\$709,178	133%	13%
	25530 Monitoring Services	\$0	\$238,699	\$259,525	n/a	9%
	25540 Vehicle Servicing and Maintenance	\$203,339	\$327,235	\$356,003	75%	9%
	25550 Purchase of School Buses	\$0	\$503,082	\$572,414	n/a	14%
	25560 Insurance on Buses	\$14,736	\$35,915	\$42,640	189%	19%
	25580 Contracted Transportation Services	\$0	\$0	\$19,046	n/a	n/a
	25590 Other Pupil Transportation Services	\$88,100	\$12,187	\$11,105	-87%	-9%
	25610 Service Area Direction	\$116,060	\$136,910	\$137,294	18%	0%
	25620 Food Preparation and Dispensing	\$670,244	\$824,624	\$839,695	25%	2%
	25630 Food Delivery	\$33,495	\$36,305	\$32,435	-3%	-11%
	25640 Food Purchases	\$628,253	\$946,221	\$1,004,559	60%	6%
	25690 Other Food Services	\$0	\$4,024	\$2,376	n/a	-41%
	25730 Warehousing and Distributing	\$25,788	\$37,524	\$36,927	43%	-2%
	25740 Printing, Publishing and Duplicating	\$86,990	\$84,252	\$88,282	1%	5%
	25910 Judgements	\$0	\$205,000	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$926	\$31,440	\$16,083	> 500%	-49%
	26495 Official Bonds	\$1,791	\$2,443	\$2,323	30%	-5%
	26600 Data Processing	\$82,324	\$52,557	\$51,015	-38%	-3%
	29000 Support Services - Other	\$241	\$60	\$385	60%	> 500%
	33000 Civic Services	\$39,958	\$16,171	\$44,436	11%	175%
	34000 Athletic Coaches	\$228,375	\$728,516	\$659,428	189%	-9%
	39500 Child Care Services	\$0	\$23,647	\$19,150	n/a	-19%
	39600 Step Ahead	\$915	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lafayette School Corporation (7855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39900 Other Community Services	\$148	\$23,480	\$98,311	> 500%	319%
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$192,189	\$221,391	\$331,013	72%	50%
Overhead and Operational Total		\$8,339,854	\$12,432,743	\$13,251,673	59%	7%
Nonoperational						
	25320 Land Acquisition and Development	\$416,338	\$63,678	\$180,397	-57%	183%
	25330 Professional Services	\$399,802	\$10,300	\$11,918	-97%	16%
	25350 Building Acquisition/Construction/Improvement	\$2,516,360	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,999,519	\$837,566	\$292,445	-85%	-65%
	25380 Purchase of Mobile or Fixed Equipment	\$1,541,094	\$2,136,848	\$2,425,110	57%	13%
	25390 Other Facilities Acquisition & Construction	\$146,569	\$93,243	\$302,238	106%	224%
	53100 Buildings, LEASE RENTAL	\$3,992,101	\$5,080,888	\$5,108,888	28%	1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$148,964	\$0	\$0	-100%	n/a
Nonoperational Total		\$11,160,746	\$8,222,523	\$8,320,996	-25%	1%
prorated						
	26491 PERF	\$254,973	\$200,762	\$282,974	11%	41%
	26492 Social Security	\$2,453,420	\$2,919,205	\$2,853,456	16%	-2%
	26493 Workmen's Compensation	\$94,781	\$249,775	\$235,328	148%	-6%
	26494 Group Insurance	\$2,351,375	\$4,696,175	\$4,630,788	97%	-1%
	26496 Unemployment Compensation	\$6,132	\$9,936	\$25,878	322%	160%
	26498 Severance/Early Retirement Pay	\$0	\$565,951	\$652,473	n/a	15%
prorated Total		\$5,160,680	\$8,641,805	\$8,680,898	68%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$31,871,461	\$44,589,970	\$46,359,550	45%	4%	57.5%	61.7%	61.7%
Student Instructional Support	\$3,383,098	\$6,010,076	\$6,136,497	81%	2%	6.1%	8.3%	8.2%
Overhead and Operational	\$8,978,763	\$13,485,905	\$14,320,129	59%	6%	16.2%	18.7%	19.1%
Nonoperational	\$11,160,746	\$8,222,523	\$8,320,996	-25%	1%	20.1%	11.4%	11.1%
Grand Total	\$55,394,068	\$72,308,475	\$75,137,171	36%	4%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lafayette School Corporation (7855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	70.0%	69.9%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Central School Corp (4615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$151,458	\$170,487	n/a	13%
	11100 Elementary	\$7,254,008	\$10,644,719	\$10,683,401	47%	0%
	11200 Middle/Junior High	\$4,188,717	\$5,516,189	\$5,189,032	24%	-6%
	11300 High School	\$5,145,149	\$7,371,891	\$7,280,535	42%	-1%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$257,089	n/a	n/a
	11470 Business Education	\$56,391	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$135,860	\$117,225	\$134,840	-1%	15%
	11900 Other Regular Programs	\$110,058	\$0	\$2,278	-98%	n/a
	12100 Gifted and Talented	\$108,201	\$70,419	\$67,210	-38%	-5%
	12210 Mild Mental Handicap	\$71,280	\$110,853	\$137,920	93%	24%
	12220 Moderate Mental Handicap	\$0	\$188,962	\$198,258	n/a	5%
	12310 Orthopedic Impairment	\$0	\$57,096	\$56,129	n/a	-2%
	12340 Hearing Impairment	\$993	\$25,364	\$27,198	> 500%	7%
	12350 Homebound	\$9,138	\$23,076	\$18,924	107%	-18%
	12410 Emotional Handicap - Full Time	\$26,445	\$390,406	\$333,920	> 500%	-14%
	12420 Emotional Handicap - All Others	\$1,986	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$15,364	\$16,831	\$4,059	-74%	-76%
	12610 Learning Disability - Full Time	\$294,224	\$746,424	\$556,177	89%	-25%
	12620 Learning Disability - All Others	\$0	\$175,934	\$173,868	n/a	-1%
	12710 Equal Opportunity At Risk	\$36,397	\$24,804	\$25,720	-29%	4%
	12810 Special Education Preschool	\$21,718	\$64,819	\$70,428	224%	9%
	12900 Other Special Programs	\$582,329	\$1,671,568	\$2,090,164	259%	25%
	13600 Special Interest Programs	\$17,591	\$0	\$125	-99%	n/a
	14100 Elementary	\$91,884	\$44,430	\$71,219	-22%	60%
	14200 Middle/Junior High	\$37,557	\$23,880	\$28,064	-25%	18%
	14300 High School	\$266,814	\$145,305	\$194,583	-27%	34%
	16100 Remediation Testing	\$115,028	\$169,210	\$174,812	52%	3%
	16200 Preventive Remediation	\$15,315	\$30,602	\$45,745	199%	49%
	21520 Speech Pathology Services	\$88,764	\$183,262	\$196,229	121%	7%
	22210 Service Area Direction	\$116,130	\$13,464	\$65,926	-43%	390%
	22220 School Library	\$387,125	\$290,350	\$287,912	-26%	-1%
	22250 Computer Assisted Instruction Services	\$56,793	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$1,737,135	\$1,924,455	\$1,983,189	14%	3%
	25810 Direction of Rental Services	\$0	\$0	\$0	n/a	n/a
	25820 Textbooks and Repairs	\$877,804	\$1,341,059	\$706,558	-20%	-47%
	26497 Teachers Retirement Fund	\$658,498	\$2,474,491	\$3,236,052	391%	31%
	41100 Transfer Tuition	\$113,136	\$144,100	\$112,630	0%	-22%
	41400 Joint Services and Supply	\$2,628,084	\$3,698,376	\$5,351,577	104%	45%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Central School Corp (4615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$25,265,915	\$37,851,022	\$39,932,261	58%	5%
Student Instructional Support						
	21110 Service Area Direction	\$19,775	\$25,612	\$25,121	27%	-2%
	21130 Social Work Services	\$11,889	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$536,703	\$538,518	\$442,735	-18%	-18%
	21340 Nurse Services	\$254,636	\$335,059	\$336,668	32%	0%
	21390 Other Health Services	\$0	\$0	\$9,650	n/a	n/a
	21420 Psychological Testing	\$169	\$65,195	\$46,012	> 500%	-29%
	21610 Service Area Direction	\$16,729	\$104,460	\$103,319	> 500%	-1%
	21690 Other Special Education Administration	\$12,000	\$77,334	\$84,182	> 500%	9%
	21790 Other Student Services	\$0	\$0	\$22	n/a	n/a
	22110 Service Area Direction	\$168,646	\$285,138	\$330,036	96%	16%
	22120 Instruction & Curriculum Development	\$5,556	\$53,626	\$4,639	-17%	-91%
	23110 Service Area Direction	\$105,919	\$79,667	\$97,990	-7%	23%
	23190 Other Governing Body Services	\$0	\$38,727	\$37,721	n/a	-3%
	23210 Office of the Superintendent	\$161,520	\$172,590	\$168,580	4%	-2%
	23290 Other Executive Administrative Services	\$99,232	\$160,515	\$147,787	49%	-8%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$1,392,772	\$1,936,441	\$1,834,460	32%	-5%
Overhead and Operational						
	25110 Office of the Business Manager	\$277,949	\$188,388	\$202,845	-27%	8%
	25291 Refund of Revenue	\$14,364	\$42,430	\$283,888	> 500%	> 500%
	25295 Bank Service Charge	\$0	\$0	\$11	n/a	n/a
	25299 Other	\$0	\$0	\$1,574	n/a	n/a
	25360 Rent of Buildings & Equipment	\$983,775	\$2,057,454	\$1,817,087	85%	-12%
	25420 Maintenance of Buildings	\$4,420,203	\$5,136,657	\$6,901,063	56%	34%
	25430 Maintenance of Grounds	\$211,301	\$132,125	\$139,350	-34%	5%
	25440 Maintenance of Equipment	\$142,301	\$1,057,802	\$2,210,727	> 500%	109%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$38,927	\$271,806	\$333,815	> 500%	23%
	25510 Service Area Direction	-\$35,621	\$164,483	\$190,935	n/a	16%
	25520 Vehicle Operation	\$1,206,577	\$1,652,086	\$1,688,204	40%	2%
	25530 Monitoring Services	\$219,373	\$181,429	\$188,988	-14%	4%
	25540 Vehicle Servicing and Maintenance	\$416,504	\$714,059	\$768,627	85%	8%
	25550 Purchase of School Buses	\$512,812	\$711,994	\$794,271	55%	12%
	25560 Insurance on Buses	-\$2,699	\$117,677	\$0	n/a	-100%
	25590 Other Pupil Transportation Services	\$28,577	\$36,134	\$35,893	26%	-1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Lake Central School Corp (4615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25610 Service Area Direction	\$0	\$157,369	\$155,364	n/a	-1%
	25620 Food Preparation and Dispensing	\$587,382	\$691,655	\$741,519	26%	7%
	25630 Food Delivery	\$0	\$20,278	\$23,727	n/a	17%
	25640 Food Purchases	\$1,034,561	\$1,545,479	\$1,692,194	64%	9%
	25690 Other Food Services	\$159,838	\$134,018	\$119,202	-25%	-11%
	25740 Printing, Publishing and Duplicating	\$89,717	\$85,087	\$78,289	-13%	-8%
	25790 Other Internal Services	\$50,973	\$12,973	\$5,327	-90%	-59%
	25920 Ditch Assessments	\$0	\$15,667	\$15,667	n/a	0%
	26495 Official Bonds	\$1,319	\$4,419	\$4,364	231%	-1%
	26600 Data Processing	\$53,911	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$40,570	\$59,836	\$50,382	24%	-16%
	34000 Athletic Coaches	\$437,894	\$397,483	\$457,090	4%	15%
	39100 High School Band Uniforms	\$1,513	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$1,433,657	\$541,834	\$1,972,553	38%	264%
Overhead and Operational Total		\$12,325,677	\$16,130,623	\$20,872,954	69%	29%
Nonoperational						
	25310 Service Area Direction	\$70,540	\$33,899	\$33,429	-53%	-1%
	25320 Land Acquisition and Development	\$0	\$79,836	\$17,747	n/a	-78%
	25330 Professional Services	\$203,860	\$582,846	\$652,939	220%	12%
	25350 Building Acquisition/Construction/Improvement	\$1,670,282	\$2,190,440	\$3,858,543	131%	76%
	25380 Purchase of Mobile or Fixed Equipment	\$1,079,104	\$267,235	\$318,009	-71%	19%
	25390 Other Facilities Acquisition & Construction	\$75,330	\$5,561	\$8,359	-89%	50%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,638,951	\$1,659,165	n/a	1%
	53100 Buildings, LEASE RENTAL	\$5,265,825	\$5,296,770	\$5,416,129	3%	2%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$72,215	\$200,657	\$179,800	149%	-10%
	59100 Bond Registrars Fee	\$0	\$22,099	\$8,118	n/a	-63%
Nonoperational Total		\$8,437,157	\$10,318,295	\$12,152,236	44%	18%
prorated						
	26491 PERF	\$430,329	\$482,786	\$385,127	-11%	-20%
	26492 Social Security	\$1,978,695	\$1,808,077	\$792,176	-60%	-56%
	26493 Workmen's Compensation	\$101,683	\$150,369	\$328,037	223%	118%
	26494 Group Insurance	\$2,743,607	\$8,173,322	\$12,315,366	349%	51%
	26496 Unemployment Compensation	\$3,825	\$0	\$0	-100%	n/a
prorated Total		\$5,258,140	\$10,614,554	\$13,820,706	163%	30%
Not Categorized						
	59000 Other Debt Services	\$14,129	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Central School Corp (4615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Not Categorized Total		\$14,129	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$29,027,816	\$45,826,383	\$50,268,556	73%	10%	55.1%	59.6%	56.7%
Student Instructional Support	\$1,621,114	\$2,390,432	\$2,401,241	48%	0%	3.1%	3.1%	2.7%
Overhead and Operational Nonoperational	\$13,575,630	\$18,155,891	\$23,566,610	74%	30%	25.8%	23.6%	26.6%
Not Categorized	\$8,455,101	\$10,478,229	\$12,376,211	46%	18%	16.0%	13.6%	14.0%
Grand Total	\$52,693,790	\$76,850,936	\$88,612,618	68%	15%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	62.7%	59.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Ridge Schools (4650)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$542,870	\$525,254	n/a	-3%
	11100 Elementary	\$3,493,349	\$3,064,409	\$3,024,115	-13%	-1%
	11200 Middle/Junior High	\$1,351,597	\$1,467,337	\$1,454,377	8%	-1%
	11300 High School	\$1,601,551	\$1,917,214	\$1,812,513	13%	-5%
	11350 Honors Diploma Award	\$0	\$13,500	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$14,500	\$0	n/a	-100%
	11470 Business Education	\$113,222	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$1,052	\$0	\$0	-100%	n/a
	11620 Middle/Junior High	\$0	\$96,751	\$53,515	n/a	-45%
	11630 High School	\$129,699	\$343,438	\$334,356	158%	-3%
	12100 Gifted and Talented	\$67,828	\$76,398	\$85,579	26%	12%
	12520 Compensatory	\$1,948	\$854	\$14,034	> 500%	> 500%
	12810 Special Education Preschool	\$31,352	\$86,020	\$30,871	-2%	-64%
	12900 Other Special Programs	\$176,147	\$465,861	\$428,115	143%	-8%
	13100 Adult Basic Education	\$163,527	\$152,426	\$140,142	-14%	-8%
	13900 Other Adult/Continuing Ed Programs	\$1,910	\$3,220	\$2,669	40%	-17%
	14100 Elementary	\$1,712	\$81,097	\$91,716	> 500%	13%
	14300 High School	\$47,444	\$29,787	\$37,650	-21%	26%
	16100 Remediation Testing	\$123,664	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$259,510	\$213,891	n/a	-18%
	22210 Service Area Direction	\$175,748	\$239,305	\$194,566	11%	-19%
	22220 School Library	\$24,428	\$27,364	\$21,325	-13%	-22%
	22230 Audiovisual	\$1,364	\$92	\$124	-91%	34%
	22250 Computer Assisted Instruction Services	\$144,997	\$3,622	\$131,335	-9%	> 500%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$811,849	\$924,662	\$892,346	10%	-3%
	25820 Textbooks and Repairs	\$239,313	\$258,790	\$205,324	-14%	-21%
	26497 Teachers Retirement Fund	\$275,401	\$473,703	\$469,624	71%	-1%
	41100 Transfer Tuition	\$5,800	\$2,134	\$29,615	411%	> 500%
	41300 Area Vocational Schools	\$49,920	\$36,800	\$151,200	203%	311%
	41400 Joint Services and Supply	\$1,144,286	\$1,116,926	\$1,001,213	-13%	-10%
	41600 Joint Services and Supply - Other	\$7,520	\$4,269	\$4,911	-35%	15%
	41900 Other	\$0	\$16,777	\$0	n/a	-100%
Student Academic Achievement Total		\$10,186,628	\$11,719,638	\$11,350,377	11%	-3%
Student Instructional Support						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Ridge Schools (4650)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21110 Service Area Direction	\$2,680	\$0	\$7,150	167%	n/a
	21120 Attendance Services	\$0	\$34,325	\$34,846	n/a	2%
	21130 Social Work Services	\$67,338	\$0	\$0	-100%	n/a
	21140 Pupil Accounting	\$214	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$198,004	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$9,035	\$475,051	\$484,545	> 500%	2%
	21250 Records Maintenance	\$202	\$14,489	\$17,282	> 500%	19%
	21290 Other Guidance Services	\$3,309	\$5,685	\$6,544	98%	15%
	21310 Service Area Direction	\$47,923	\$59,822	\$61,312	28%	2%
	21320 Medical Services	\$9,305	\$387	\$0	-100%	-100%
	21330 Dental Services	\$558	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$6,147	\$0	\$0	-100%	n/a
	21390 Other Health Services	\$2,095	\$163	\$99	-95%	-39%
	22110 Service Area Direction	\$76,325	\$106,678	\$100,341	31%	-6%
	22120 Instruction & Curriculum Development	\$10,654	\$23,735	\$83,931	> 500%	254%
	22130 Instructional Staff Training Services	\$1,530	\$0	\$10,150	> 500%	n/a
	23110 Service Area Direction	\$44,022	\$33,022	\$31,398	-29%	-5%
	23120 Service Area Assistants	\$10,914	\$13,937	\$14,340	31%	3%
	23190 Other Governing Body Services	\$10,067	\$16,486	\$10,471	4%	-36%
	23210 Office of the Superintendent	\$158,322	\$165,509	\$171,785	9%	4%
	23220 Community Relations	\$434	\$16,055	\$8,216	> 500%	-49%
	23290 Other Executive Administrative Services	\$7,325	\$4,705	\$1,606	-78%	-66%
	24900 Other Support Services - School Admin.	\$3,964	\$2,309	\$1,875	-53%	-19%
	26440 Inservice Training (Non-Instructional)	\$63	\$6,965	\$5,560	> 500%	-20%
	26450 Health Services	\$1,282	\$3,938	\$3,352	161%	-15%
	26710 Technology Support and Maintenance	\$0	\$226,996	\$264,203	n/a	16%
Student Instructional Support Total		\$671,714	\$1,210,256	\$1,319,007	96%	9%
Overhead and Operational						
	23150 Legal Services	\$26,085	\$21,243	\$54,469	109%	156%
	23160 Promotion Expenses	\$75	\$2,979	\$1,087	> 500%	-64%
	25110 Office of the Business Manager	\$85,818	\$187,169	\$120,232	40%	-36%
	25210 Service Area Direction	\$0	\$0	\$454	n/a	n/a
	25230 Receiving and Disbursing Funds	\$35,051	\$43,195	\$39,902	14%	-8%
	25291 Refund of Revenue	\$0	\$18,203	\$24,695	n/a	36%
	25293 Printed Forms	\$1,218	\$2,258	\$3,017	148%	34%
	25360 Rent of Buildings & Equipment	\$7,957	\$75,092	\$17,025	114%	-77%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Ridge Schools (4650)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25410 Service Area Direction	\$31,748	\$40,106	\$40,417	27%	1%
	25420 Maintenance of Buildings	\$1,816,002	\$2,069,231	\$1,948,830	7%	-6%
	25430 Maintenance of Grounds	\$1,508	\$0	\$43	-97%	n/a
	25440 Maintenance of Equipment	\$75,741	\$127,440	\$171,035	126%	34%
	25450 Vehicle Maintenance (other than buses)	\$359	\$3,457	\$4,636	> 500%	34%
	25460 Security Services	\$38,351	\$7,365	\$4,265	-89%	-42%
	25470 Insurance (other than buses)	\$76,721	\$124,617	\$114,268	49%	-8%
	25510 Service Area Direction	\$155,181	\$107,491	\$127,139	-18%	18%
	25520 Vehicle Operation	\$177,046	\$226,623	\$204,549	16%	-10%
	25540 Vehicle Servicing and Maintenance	\$56,668	\$58,704	\$63,176	11%	8%
	25550 Purchase of School Buses	\$0	\$0	\$60,895	n/a	n/a
	25560 Insurance on Buses	\$17,567	\$22,831	\$40,252	129%	76%
	25570 Insurance on Pupils	\$585	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$368,873	\$437,959	\$407,839	11%	-7%
	25590 Other Pupil Transportation Services	\$4,548	\$5,815	\$11,332	149%	95%
	25610 Service Area Direction	\$21,121	\$34,637	\$31,361	48%	-9%
	25620 Food Preparation and Dispensing	\$399,265	\$528,845	\$514,108	29%	-3%
	25630 Food Delivery	\$9,900	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$277,688	\$389,796	\$424,218	53%	9%
	25690 Other Food Services	\$25,064	\$54,002	\$50,017	100%	-7%
	26495 Official Bonds	\$662	\$300	\$1,274	92%	325%
	26499 Other	\$0	\$115,093	\$46,566	n/a	-60%
	26900 Other Staff Services	\$3,484	\$1,124	\$300	-91%	-73%
	29000 Support Services - Other	\$0	\$3,935	\$1,345	n/a	-66%
	31000 Direction of Community Services	\$2,517	\$552	\$9,194	265%	> 500%
	32000 Community Recreation	\$11,159	\$2,432	\$1,371	-88%	-44%
	34000 Athletic Coaches	\$179,185	\$326,637	\$383,156	114%	17%
	39900 Other Community Services	\$14,422	\$0	\$0	-100%	n/a
	49200 Scholarships	\$0	\$0	\$1,556	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$28,079	\$147,749	\$107,169	282%	-27%
Overhead and Operational Total		\$3,949,647	\$5,186,878	\$5,031,190	27%	-3%
Nonoperational						
	25330 Professional Services	\$8,673	\$94,462	\$8,567	-1%	-91%
	25340 Educational Specifications Development	\$9,098	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$29,843	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$376,186	\$133,576	\$148,653	-60%	11%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Lake Ridge Schools (4650)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25390 Other Facilities Acquisition & Construction	\$186,708	\$4,625,916	\$919,250	392%	-80%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$35,000	\$35,000	n/a	0%
	53100 Buildings, LEASE RENTAL	\$385,937	\$370,000	\$380,000	-2%	3%
	53300 School Buses, LEASE RENTAL	\$0	\$76,590	\$66,643	n/a	-13%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$1,279,641	\$1,369,390	n/a	7%
Nonoperational Total		\$996,443	\$6,615,186	\$2,927,503	194%	-56%
prorated						
	26491 PERF	\$247,067	\$317,379	\$284,961	15%	-10%
	26492 Social Security	\$822,750	\$910,954	\$886,025	8%	-3%
	26493 Workmen's Compensation	\$60,107	\$125,103	\$5,231	-91%	-96%
	26494 Group Insurance	\$1,309,604	\$4,889,341	\$6,163,459	371%	26%
	26496 Unemployment Compensation	\$5,875	\$17,317	\$16,976	189%	-2%
	26498 Severance/Early Retirement Pay	\$0	\$394,025	\$565,070	n/a	43%
prorated Total		\$2,445,403	\$6,654,118	\$7,921,720	224%	19%
Not Categorized						
	39000 Other Community Services	\$0	\$0	\$2,460	n/a	n/a
Not Categorized Total		\$0	\$0	\$2,460	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,026,141	\$16,663,080	\$17,198,329	43%	3%	65.9%	53.1%	60.2%
Student Instructional Support	\$800,614	\$1,677,222	\$1,922,954	140%	15%	4.4%	5.3%	6.7%
Overhead and Operational	\$4,426,637	\$6,430,588	\$6,501,012	47%	1%	24.3%	20.5%	22.8%
Nonoperational	\$996,443	\$6,615,186	\$2,927,503	194%	-56%	5.5%	21.1%	10.3%
Not Categorized	\$0	\$0	\$2,460					
Grand Total	\$18,249,835	\$31,386,076	\$28,552,257	56%	-9%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.3%	58.4%	67.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Station Community Schools (4680)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,943,786	\$2,651,510	\$2,668,397	37%	1%
	11200 Middle/Junior High	\$648,518	\$603,305	\$618,231	-5%	2%
	11300 High School	\$1,104,161	\$1,330,205	\$1,314,253	19%	-1%
	12100 Gifted and Talented	\$7,687	\$11,809	\$12,202	59%	3%
	12350 Homebound	\$3,892	\$10,026	\$10,075	159%	0%
	12620 Learning Disability - All Others	\$270	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$641,624	\$41,439	\$41,737	-93%	1%
	12900 Other Special Programs	\$51,994	\$5,635	\$57	-100%	-99%
	14100 Elementary	\$0	\$43,746	\$63,196	n/a	44%
	14300 High School	\$22,451	\$25,184	\$44,880	100%	78%
	16100 Remediation Testing	\$24,958	\$28,003	\$2,647	-89%	-91%
	16200 Preventive Remediation	\$11,155	\$40,026	\$58,568	425%	46%
	22220 School Library	\$111,349	\$132,827	\$141,458	27%	6%
	22230 Audiovisual	\$51,523	\$1,599	\$0	-100%	-100%
	22250 Computer Assisted Instruction Services	\$230,652	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$15,032	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$482,706	\$683,527	\$660,432	37%	-3%
	25860 Textbooks and Workbooks	\$133,402	\$139,716	\$94,141	-29%	-33%
	25870 Materials and Supplies	\$15,599	\$12,205	\$10,949	-30%	-10%
	26497 Teachers Retirement Fund	\$156,991	\$277,941	\$273,861	74%	-1%
	41100 Transfer Tuition	\$0	\$714	\$583	n/a	-18%
	41300 Area Vocational Schools	\$74,123	\$30,950	\$108,315	46%	250%
	41400 Joint Services and Supply	\$10,961	\$54,900	\$8,532	-22%	-84%
	41500 Interlocal Agreements - Special Education	\$0	\$716,697	\$719,918	n/a	0%
	41900 Other	\$0	\$0	\$600	n/a	n/a
Student Academic Achievement Total		\$5,742,833	\$6,841,963	\$6,853,030	19%	0%
Student Instructional Support						
	21110 Service Area Direction	\$44,198	\$0	\$0	-100%	n/a
	21120 Attendance Services	\$17,677	\$75,861	\$103,365	485%	36%
	21220 Counseling Services	\$109,663	\$136,570	\$128,776	17%	-6%
	21340 Nurse Services	\$32,716	\$52,328	\$43,222	32%	-17%
	22110 Service Area Direction	\$88,084	\$16,932	\$33,552	-62%	98%
	22120 Instruction & Curriculum Development	\$0	\$19,824	\$23,227	n/a	17%
	22130 Instructional Staff Training Services	\$0	\$2,000	\$1,550	n/a	-22%
	23120 Service Area Assistants	\$74,313	\$89,968	\$87,034	17%	-3%
	23210 Office of the Superintendent	\$149,603	\$204,064	\$219,108	46%	7%
	24900 Other Support Services - School Admin.	\$24,666	\$53,457	\$69,338	181%	30%
	26450 Health Services	\$3,260	\$1,915	\$1,119	-66%	-42%
	26710 Technology Support and Maintenance	\$0	\$139,456	\$197,941	n/a	42%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Station Community Schools (4680)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support Total		\$544,180	\$792,376	\$908,232	67%	15%
Overhead and Operational						
	23150 Legal Services	\$10,363	\$8,384	\$6,996	-32%	-17%
	23160 Promotion Expenses	\$0	\$5,414	\$2,203	n/a	-59%
	25295 Bank Service Charge	\$0	\$1,877	\$1,981	n/a	6%
	25360 Rent of Buildings & Equipment	\$15,139	\$10,212	\$15,612	3%	53%
	25410 Service Area Direction	\$114,194	\$132,756	\$131,840	15%	-1%
	25420 Maintenance of Buildings	\$1,004,220	\$1,583,054	\$1,444,934	44%	-9%
	25430 Maintenance of Grounds	\$29,579	\$51,180	\$95,666	223%	87%
	25440 Maintenance of Equipment	\$94,669	\$222,185	\$179,157	89%	-19%
	25450 Vehicle Maintenance (other than buses)	\$8,930	\$39,184	\$36,698	311%	-6%
	25460 Security Services	\$34,165	\$48,030	\$53,837	58%	12%
	25470 Insurance (other than buses)	\$73,232	\$92,218	\$81,487	11%	-12%
	25510 Service Area Direction	\$23,096	\$58,135	\$32,989	43%	-43%
	25520 Vehicle Operation	\$95,876	\$140,615	\$165,786	73%	18%
	25530 Monitoring Services	\$1,296	\$809	\$1,102	-15%	36%
	25540 Vehicle Servicing and Maintenance	\$42,859	\$63,744	\$75,536	76%	18%
	25550 Purchase of School Buses	\$66,550	\$63,502	\$0	-100%	-100%
	25560 Insurance on Buses	\$8,062	\$11,512	\$9,647	20%	-16%
	25580 Contracted Transportation Services	\$15,525	\$1,965	\$2,429	-84%	24%
	25610 Service Area Direction	\$32,508	\$41,159	\$42,058	29%	2%
	25620 Food Preparation and Dispensing	\$210,134	\$216,533	\$211,610	1%	-2%
	25640 Food Purchases	\$178,322	\$213,958	\$247,910	39%	16%
	25690 Other Food Services	\$5,233	\$9,301	\$849	-84%	-91%
	26495 Official Bonds	\$1,156	\$578	\$578	-50%	0%
	26499 Other	\$0	\$74,514	\$72,106	n/a	-3%
	31000 Direction of Community Services	\$120	\$0	\$0	-100%	n/a
	33000 Civic Services	\$0	\$2,461	\$13,269	n/a	439%
	34000 Athletic Coaches	\$134,117	\$123,967	\$88,043	-34%	-29%
	36000 Welfare Activities Services	\$0	\$0	\$0	n/a	n/a
	37000 Nonpublic School Pupils Services	\$0	\$193	\$0	n/a	-100%
	39400 Latch Key Kids Program	\$0	\$443	\$97	n/a	-78%
	52200 Temporary Loans, INTEREST ON DEBT	\$18,499	\$80,898	\$115,681	> 500%	43%
Overhead and Operational Total		\$2,217,844	\$3,298,782	\$3,130,102	41%	-5%
Nonoperational						
	25330 Professional Services	\$874,090	\$20,000	\$15,192	-98%	-24%
	25350 Building Acquisition/Construction/Improvement	\$241,690	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$69,215	\$15,499	n/a	-78%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lake Station Community Schools (4680)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25355 Sports Facilities	\$0	\$234	\$750	n/a	220%
	25370 Purchase of Moveable Equipment	\$0	\$82,933	\$109,092	n/a	32%
	25380 Purchase of Mobile or Fixed Equipment	\$28,302	\$25,750	\$14,527	-49%	-44%
	51100 Bonds, PRINCIPAL OF DEBT	\$35,000	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$0	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$8,040	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$330,095	\$88,500	\$87,500	-73%	-1%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$33,582	\$62,895	\$67,451	101%	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$249,085	\$976,178	\$1,894,004	> 500%	94%
Nonoperational Total		\$1,799,884	\$1,325,704	\$2,204,014	22%	66%
prorated						
	26491 PERF	\$112,121	\$99,721	\$120,994	8%	21%
	26492 Social Security	\$452,639	\$537,555	\$548,380	21%	2%
	26493 Workmen's Compensation	\$31,201	\$57,245	\$51,493	65%	-10%
	26494 Group Insurance	\$490,057	\$1,053,970	\$1,072,712	119%	2%
	26496 Unemployment Compensation	\$3,165	\$2,848	\$9,629	204%	238%
	26498 Severance/Early Retirement Pay	\$39,147	\$108,667	\$76,686	96%	-29%
prorated Total		\$1,128,330	\$1,860,006	\$1,879,895	67%	1%
Not Categorized						
	59000 Other Debt Services	\$5,000	\$0	\$0	-100%	n/a
Not Categorized Total		\$5,000	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,615,538	\$8,239,360	\$8,275,936	25%	0%	57.8%	58.4%	55.3%
Student Instructional Support	\$628,998	\$942,189	\$1,064,062	69%	13%	5.5%	6.7%	7.1%
Overhead and Operational	\$2,388,651	\$3,611,578	\$3,431,262	44%	-5%	20.9%	25.6%	22.9%
Nonoperational	\$1,799,884	\$1,325,704	\$2,204,014	22%	66%	15.7%	9.4%	14.7%
Not Categorized	\$5,000	\$0	\$0					
Grand Total	\$11,438,071	\$14,118,831	\$14,975,274	31%	6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	65.0%	62.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lakeland School Corporation (4535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$9,125	\$10,000	n/a	10%
	11100 Elementary	\$2,403,145	\$2,924,341	\$3,097,124	29%	6%
	11200 Middle/Junior High	\$940,302	\$1,425,822	\$1,351,188	44%	-5%
	11300 High School	\$1,373,955	\$1,806,677	\$1,751,719	27%	-3%
	11420 Agriculture B	\$44,183	\$53,954	\$54,561	23%	1%
	11460 Occupational Home Economics	\$38,309	\$5,703	\$50,332	31%	> 500%
	11470 Business Education	\$38,308	\$397	\$55	-100%	-86%
	11490 Industrial Education B	\$28,293	\$37,476	\$38,282	35%	2%
	11510 Cooperative Education	\$103,758	\$145,670	\$137,015	32%	-6%
	11520 Area School Participation	\$57,572	\$57,211	\$91,593	59%	60%
	11630 High School	\$0	\$59,153	\$19,868	n/a	-66%
	12100 Gifted and Talented	\$23,655	\$10,104	\$29,715	26%	194%
	12210 Mild Mental Handicap	\$524,809	\$883,116	\$900,984	72%	2%
	12350 Homebound	\$4,436	\$1,605	\$11,347	156%	> 500%
	12520 Compensatory	\$50,923	\$26,201	\$4,798	-91%	-82%
	12710 Equal Opportunity At Risk	\$119,261	\$100,755	\$109,769	-8%	9%
	12900 Other Special Programs	\$0	\$4,975	\$0	n/a	-100%
	14100 Elementary	\$31,264	\$6,938	\$10,942	-65%	58%
	14200 Middle/Junior High	\$8,117	\$1,000	\$1,000	-88%	0%
	14300 High School	\$38,573	\$26,000	\$38,000	-1%	46%
	16100 Remediation Testing	\$11,835	\$80,185	\$77,360	> 500%	-4%
	16200 Preventive Remediation	\$0	\$16,612	\$62,316	n/a	275%
	22220 School Library	\$169,531	\$225,223	\$242,009	43%	7%
	24100 Office of the Principal Services	\$522,404	\$819,538	\$823,823	58%	1%
	25860 Textbooks and Workbooks	\$171,765	\$250,700	\$127,117	-26%	-49%
	25870 Materials and Supplies	\$0	\$5,380	\$35,122	n/a	> 500%
	26497 Teachers Retirement Fund	\$198,199	\$573,269	\$469,163	137%	-18%
	41100 Transfer Tuition	\$0	\$8,287	\$22,739	n/a	174%
	41400 Joint Services and Supply	\$157,257	\$44,048	\$140,527	-11%	219%
	41600 Joint Services and Supply - Other	\$31,500	\$101,218	\$53,785	71%	-47%
Student Academic Achievement Total		\$7,091,354	\$9,710,683	\$9,762,253	38%	1%
Student Instructional Support						
	21220 Counseling Services	\$154,140	\$171,228	\$164,329	7%	-4%
	21310 Service Area Direction	\$1,708	\$400	\$700	-59%	75%
	21330 Dental Services	\$76	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$27,713	\$29,258	\$30,094	9%	3%
	21390 Other Health Services	\$167	\$2,625	\$4,305	> 500%	64%
	22110 Service Area Direction	\$2,922	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lakeland School Corporation (4535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$10,312	\$81,196	\$54,794	431%	-33%
	22130 Instructional Staff Training Services	\$1,864	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$12,000	\$15,100	\$18,600	55%	23%
	23120 Service Area Assistants	\$20,116	\$33,363	\$31,726	58%	-5%
	23190 Other Governing Body Services	\$19,614	\$19,985	\$36,900	88%	85%
	23210 Office of the Superintendent	\$177,437	\$230,442	\$223,131	26%	-3%
	23220 Community Relations	\$0	\$0	\$0	n/a	n/a
	23290 Other Executive Administrative Services	\$0	\$0	\$1,451	n/a	n/a
	26450 Health Services	\$21,966	\$19,928	\$22,808	4%	14%
Student Instructional Support Total		\$450,036	\$603,524	\$588,837	31%	-2%
Overhead and Operational						
	23150 Legal Services	\$120	\$28,800	\$39,333	> 500%	37%
	23160 Promotion Expenses	\$2,774	\$2,549	\$2,922	5%	15%
	25110 Office of the Business Manager	\$29,340	\$35,470	\$41,938	43%	18%
	25240 Payroll Services	\$41,364	\$59,673	\$50,121	21%	-16%
	25291 Refund of Revenue	\$811	\$0	\$0	-100%	n/a
	25299 Other	\$0	\$525	\$1,204	n/a	129%
	25360 Rent of Buildings & Equipment	\$100,573	\$65,210	\$57,483	-43%	-12%
	25420 Maintenance of Buildings	\$922,523	\$1,298,234	\$1,243,735	35%	-4%
	25430 Maintenance of Grounds	\$98,189	\$154,349	\$146,771	49%	-5%
	25440 Maintenance of Equipment	\$25,180	\$84,146	\$35,133	40%	-58%
	25450 Vehicle Maintenance (other than buses)	\$1,197	\$7,449	\$22,730	> 500%	205%
	25470 Insurance (other than buses)	\$89,804	\$199,853	\$178,968	99%	-10%
	25510 Service Area Direction	\$15,355	\$47,076	\$56,275	266%	20%
	25520 Vehicle Operation	\$305,734	\$436,337	\$426,155	39%	-2%
	25530 Monitoring Services	\$1,788	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$139,581	\$297,602	\$334,763	140%	12%
	25550 Purchase of School Buses	\$76,375	\$302,408	\$267,807	251%	-11%
	25560 Insurance on Buses	\$17,279	\$54,848	\$28,436	65%	-48%
	25580 Contracted Transportation Services	\$142,054	\$134,420	\$127,821	-10%	-5%
	25590 Other Pupil Transportation Services	\$9,266	\$10,848	\$10,656	15%	-2%
	25591 Bus Driver Training	\$0	\$3,072	\$3,029	n/a	-1%
	25620 Food Preparation and Dispensing	\$264,785	\$357,463	\$365,447	38%	2%
	25630 Food Delivery	\$240,720	\$435,680	\$453,084	88%	4%
	25690 Other Food Services	\$75,442	\$798	\$2,839	-96%	256%
	25720 Purchasing	\$1,580	\$0	\$0	-100%	n/a
	25920 Ditch Assessments	\$0	\$1,751	\$1,319	n/a	-25%
	26499 Other	\$0	\$10,257	\$8,365	n/a	-18%
	31000 Direction of Community Services	\$26	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lakeland School Corporation (4535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	32000 Community Recreation	\$40	\$0	\$260	> 500%	n/a
	33000 Civic Services	\$1,043	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$0	\$0	\$0	n/a	n/a
	39600 Step Ahead	\$106,707	\$19	\$0	-100%	-100%
	39900 Other Community Services	\$7,018	\$0	\$0	-100%	n/a
	49200 Scholarships	\$500	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$32,065	\$70,586	\$24,910	-22%	-65%
Overhead and Operational Total		\$2,749,230	\$4,099,422	\$3,931,506	43%	-4%
Nonoperational						
	25310 Service Area Direction	\$425	\$0	\$0	-100%	n/a
	25330 Professional Services	\$14,731	\$738,010	\$950,287	> 500%	29%
	25350 Building Acquisition/Construction/Improvement	\$158,310	\$0	\$0	-100%	n/a
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$269,954	\$631,076	\$188,313	-30%	-70%
	25390 Other Facilities Acquisition & Construction	\$73,214	\$32,087	\$86,305	18%	169%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$376,272	\$318,840	n/a	-15%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$429,358	\$397,723	n/a	-7%
	52100 Bonds, INTEREST ON DEBT	\$119,630	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$936,721	\$1,591,623	\$587,125	-37%	-63%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$27,762	\$0	\$38	-100%	n/a
Nonoperational Total		\$1,600,748	\$3,798,426	\$2,528,630	58%	-33%
prorated						
	26491 PERF	\$98,479	\$171,326	\$133,637	36%	-22%
	26492 Social Security	\$553,640	\$775,309	\$810,878	46%	5%
	26493 Workmen's Compensation	\$6,736	\$374	\$303	-96%	-19%
	26494 Group Insurance	\$624,688	\$1,653,233	\$1,772,463	184%	7%
	26496 Unemployment Compensation	\$2,512	\$5,715	\$18,117	> 500%	217%
	26498 Severance/Early Retirement Pay	\$0	\$214,806	\$248,871	n/a	16%
prorated Total		\$1,286,056	\$2,820,763	\$2,984,270	132%	6%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,128,541	\$11,928,652	\$12,157,797	50%	2%	61.7%	56.7%	61.4%
Student Instructional Support	\$510,948	\$723,550	\$711,391	39%	-2%	3.9%	3.4%	3.6%
Overhead and Operational	\$2,937,187	\$4,547,952	\$4,356,022	48%	-4%	22.3%	21.6%	22.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lakeland School Corporation (4535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Nonoperational	\$1,600,748	\$3,832,665	\$2,570,286	61%	-33%	12.1%	18.2%	13.0%
	Grand Total	\$13,177,424	\$21,032,818	\$19,795,496	50%	-6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	60.2%	65.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lanesville Community School Corp (3160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$30,129	\$18,111	n/a	-40%
	11100 Elementary	\$637,513	\$807,988	\$950,788	49%	18%
	11300 High School	\$501,687	\$679,600	\$795,662	59%	17%
	11410 Agriculture A	\$0	\$22,734	\$36,910	n/a	62%
	11450 Consumer and Homemaking	\$47,344	\$59,508	\$63,973	35%	8%
	12100 Gifted and Talented	\$10,986	\$12,275	\$9,562	-13%	-22%
	12520 Compensatory	\$5,905	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$50,397	\$146,259	\$177,710	253%	22%
	12710 Equal Opportunity At Risk	\$5,236	\$8,545	\$8,434	61%	-1%
	12810 Special Education Preschool	\$0	\$25,146	\$13,802	n/a	-45%
	12900 Other Special Programs	\$450	\$0	\$0	-100%	n/a
	13600 Special Interest Programs	\$1,637	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$3,200	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$22,200	\$9,348	\$9,448	-57%	1%
	16100 Remediation Testing	\$7,490	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$11,186	\$25,923	\$28,594	156%	10%
	21520 Speech Pathology Services	\$15,152	\$22,759	\$29,899	97%	31%
	22220 School Library	\$33,255	\$56,987	\$49,114	48%	-14%
	22230 Audiovisual	\$8,396	\$1,381	\$971	-88%	-30%
	22240 Education Television	\$0	\$1,900	\$1,839	n/a	-3%
	22250 Computer Assisted Instruction Services	\$2,444	\$3,268	\$2,809	15%	-14%
	24100 Office of the Principal Services	\$157,861	\$193,147	\$215,522	37%	12%
	25820 Textbooks and Repairs	\$53,891	\$76,934	\$69,132	28%	-10%
	25840 Other Textbook Rental Services	\$0	\$1,220	\$1,245	n/a	2%
	26497 Teachers Retirement Fund	\$35,101	\$133,605	\$141,981	304%	6%
	41100 Transfer Tuition	\$3,954	\$1,061	\$0	-100%	-100%
	41300 Area Vocational Schools	\$80,571	\$90,542	\$80,645	0%	-11%
	41400 Joint Services and Supply	\$24,142	\$0	\$17,277	-28%	n/a
	41600 Joint Services and Supply - Other	\$2,853	\$3,796	\$3,714	30%	-2%
Student Academic Achievement Total		\$1,722,851	\$2,414,055	\$2,727,142	58%	13%
Student Instructional Support						
	21210 Service Area Direction	\$51,343	\$82,430	\$86,925	69%	5%
	21320 Medical Services	\$0	\$0	\$2,605	n/a	n/a
	21340 Nurse Services	\$0	\$30,744	\$34,118	n/a	11%
	21390 Other Health Services	\$0	\$7,176	\$380	n/a	-95%
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$1,856	\$13,581	\$9,824	429%	-28%
	22130 Instructional Staff Training Services	\$6,387	\$634	\$1,079	-83%	70%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lanesville Community School Corp (3160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$7,538	\$9,351	\$9,425	25%	1%
	23190 Other Governing Body Services	\$5,390	\$2,900	\$2,900	-46%	0%
	23210 Office of the Superintendent	\$80,057	\$93,546	\$100,055	25%	7%
	26700 Technology Coordinator	\$0	\$81,987	\$90,043	n/a	10%
Student Instructional Support Total		\$152,571	\$322,348	\$337,355	121%	5%
Overhead and Operational						
	23150 Legal Services	\$1,217	\$23,860	\$11,052	> 500%	-54%
	23160 Promotion Expenses	\$957	\$1,697	\$1,085	13%	-36%
	25230 Receiving and Disbursing Funds	\$21,028	\$41,992	\$48,536	131%	16%
	25291 Refund of Revenue	\$868	\$1,070	\$4,427	410%	314%
	25293 Printed Forms	\$279	\$0	\$0	-100%	n/a
	25296 Cash Change	\$0	\$100	\$100	n/a	0%
	25299 Other	\$2,984	\$3,979	\$5,818	95%	46%
	25420 Maintenance of Buildings	\$197,658	\$347,200	\$348,981	77%	1%
	25430 Maintenance of Grounds	\$9,355	\$10,212	\$8,697	-7%	-15%
	25440 Maintenance of Equipment	\$72,209	\$95,011	\$146,621	103%	54%
	25450 Vehicle Maintenance (other than buses)	\$529	\$1,573	\$0	-100%	-100%
	25470 Insurance (other than buses)	\$16,919	\$37,103	\$31,723	87%	-15%
	25510 Service Area Direction	\$7,000	\$19,818	\$7,764	11%	-61%
	25520 Vehicle Operation	\$5,649	\$0	\$6,867	22%	n/a
	25530 Monitoring Services	\$0	\$1,131	\$3,187	n/a	182%
	25540 Vehicle Servicing and Maintenance	\$3,201	\$18,616	\$15,045	370%	-19%
	25550 Purchase of School Buses	\$0	\$88,572	\$47,725	n/a	-46%
	25560 Insurance on Buses	\$1,361	\$0	\$5,349	293%	n/a
	25580 Contracted Transportation Services	\$133,835	\$180,782	\$175,662	31%	-3%
	25590 Other Pupil Transportation Services	\$3,303	\$1,004	\$769	-77%	-23%
	25591 Bus Driver Training	\$0	\$100	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$54,218	\$91,893	\$109,408	102%	19%
	25640 Food Purchases	\$88,090	\$132,952	\$142,341	62%	7%
	25690 Other Food Services	\$4,261	\$7,869	\$3,323	-22%	-58%
	26495 Official Bonds	\$50	\$968	\$1,071	> 500%	11%
	31000 Direction of Community Services	\$0	\$0	\$0	n/a	n/a
	33000 Civic Services	\$449	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$38,588	\$46,107	n/a	19%
Overhead and Operational Total		\$625,420	\$1,146,090	\$1,171,658	87%	2%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$22,664	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,647	\$2,000	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lanesville Community School Corp (3160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25351 Building Acquisition/Construction/Improvement	\$0	\$230,871	\$223,177	n/a	-3%
	25355 Sports Facilities	\$0	\$0	\$1,789	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$3,555	\$6,027	n/a	70%
	25380 Purchase of Mobile or Fixed Equipment	\$51,944	\$189,367	\$120,053	131%	-37%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$7,945	\$0	\$0	-100%	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$2,367	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$582,000	\$581,000	\$581,587	0%	0%
Nonoperational Total		\$645,902	\$1,006,792	\$955,296	48%	-5%
prorated						
	26491 PERF	\$31,156	\$52,137	\$51,962	67%	0%
	26492 Social Security	\$132,826	\$191,952	\$216,534	63%	13%
	26494 Group Insurance	\$131,727	\$465,561	\$534,700	306%	15%
	26496 Unemployment Compensation	\$10	\$502	\$508	> 500%	1%
	26498 Severance/Early Retirement Pay	\$2,500	\$5,000	\$8,000	220%	60%
prorated Total		\$298,218	\$715,153	\$811,703	172%	14%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$1,963,328	\$2,948,165	\$3,331,148	70%	13%	57.0%	52.6%	55.5%
Student Instructional Support	\$174,763	\$401,413	\$425,309	143%	6%	5.1%	7.2%	7.1%
Overhead and Operational	\$660,969	\$1,247,886	\$1,291,401	95%	3%	19.2%	22.3%	21.5%
Nonoperational	\$645,902	\$1,006,973	\$955,296	48%	-5%	18.7%	18.0%	15.9%
Grand Total	\$3,444,963	\$5,604,437	\$6,003,155	74%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	59.8%	62.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

LaPorte Community School Corp (4945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$645,450	\$663,299	n/a	3%
	11100 Elementary	\$6,341,575	\$9,439,399	\$8,651,618	36%	-8%
	11200 Middle/Junior High	\$3,255,401	\$4,060,070	\$4,414,131	36%	9%
	11300 High School	\$4,320,853	\$4,914,057	\$4,982,944	15%	1%
	11350 Honors Diploma Award	\$0	\$45,427	\$89,071	n/a	96%
	11470 Business Education	\$9,087	\$153	\$0	-100%	-100%
	11480 Industrial Education A	\$22,570	\$9,296	\$16,858	-25%	81%
	11630 High School	\$840	\$0	\$0	-100%	n/a
	11900 Other Regular Programs	\$0	\$16,825	\$5,512	n/a	-67%
	12100 Gifted and Talented	\$51,458	\$50,834	\$36,576	-29%	-28%
	12210 Mild Mental Handicap	\$0	\$142,585	\$156,512	n/a	10%
	12220 Moderate Mental Handicap	\$18,105	\$138,623	\$150,479	> 500%	9%
	12230 Mental Handicap	\$21,261	\$134,869	\$201,609	> 500%	49%
	12310 Orthopedic Impairment	\$0	\$97	\$45,161	n/a	> 500%
	12320 Multiple Handicap	\$0	\$0	\$12,705	n/a	n/a
	12330 Visual Impairment	\$0	\$0	\$4,105	n/a	n/a
	12340 Hearing Impairment	\$17,462	\$50,750	\$54,060	210%	7%
	12350 Homebound	\$876	\$227	\$15,298	> 500%	> 500%
	12410 Emotional Handicap - Full Time	\$28,980	\$90,660	\$119,176	311%	31%
	12510 Communication Disorder	\$11,014	\$55,376	\$65,899	498%	19%
	12520 Compensatory	\$15,161	\$37,509	\$45,601	201%	22%
	12610 Learning Disability - Full Time	\$66,598	\$503,764	\$560,852	> 500%	11%
	12620 Learning Disability - All Others	\$75,419	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$122,838	\$71,295	\$63,700	-48%	-11%
	12900 Other Special Programs	\$146,129	\$307,168	\$288,771	98%	-6%
	13100 Adult Basic Education	\$46,304	\$64,133	\$1,224	-97%	-98%
	13300 Occupational Programs	\$11,741	\$11,149	\$7,313	-38%	-34%
	13900 Other Adult/Continuing Ed Programs	\$125	\$0	\$0	-100%	n/a
	14100 Elementary	\$19,065	\$16,146	\$17,663	-7%	9%
	14300 High School	\$113,893	\$143,705	\$112,613	-1%	-22%
	15100 Non-Credit Enrichment Programs	\$90,819	\$13,727	\$9,096	-90%	-34%
	16100 Remediation Testing	\$27,836	\$138,752	\$159,729	474%	15%
	16200 Preventive Remediation	\$152,724	\$69,118	\$48,693	-68%	-30%
	22220 School Library	\$448,538	\$467,364	\$429,679	-4%	-8%
	22230 Audiovisual	\$79,385	\$68,079	\$108,636	37%	60%
	22250 Computer Assisted Instruction Services	\$84,503	\$52,421	\$79,946	-5%	53%
	24100 Office of the Principal Services	\$1,239,276	\$1,757,642	\$1,751,794	41%	0%
	25820 Textbooks and Repairs	\$440,744	\$563,448	\$565,572	28%	0%
	25840 Other Textbook Rental Services	\$6,101	\$4,232	\$1,491	-76%	-65%
	25860 Textbooks and Workbooks	\$0	\$44,082	\$44,082	n/a	0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

LaPorte Community School Corp (4945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26497 Teachers Retirement Fund	\$585,646	\$1,276,085	\$1,215,499	108%	-5%
	41100 Transfer Tuition	\$20,934	\$211,856	\$217,170	> 500%	3%
	41400 Joint Services and Supply	\$1,869,528	\$2,474,691	\$2,529,979	35%	2%
	41600 Joint Services and Supply - Other	\$0	\$8,237	\$0	n/a	-100%
Student Academic Achievement Total		\$19,762,786	\$28,099,304	\$27,944,117	41%	-1%
Student Instructional Support						
	21110 Service Area Direction	\$54,220	\$59,052	\$84,740	56%	44%
	21120 Attendance Services	\$14,887	\$17,086	\$14,286	-4%	-16%
	21130 Social Work Services	\$14,721	\$11	\$0	-100%	-100%
	21140 Pupil Accounting	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$687,126	\$809,471	\$778,985	13%	-4%
	21320 Medical Services	\$49,578	\$59,223	\$54,828	11%	-7%
	21340 Nurse Services	\$92,791	\$201,805	\$157,209	69%	-22%
	21420 Psychological Testing	\$37,094	\$99,710	\$109,771	196%	10%
	21610 Service Area Direction	\$2,460	\$54,882	\$79,634	> 500%	45%
	22110 Service Area Direction	\$176,223	\$240,214	\$283,645	61%	18%
	22120 Instruction & Curriculum Development	\$16,779	\$96,330	\$55,552	231%	-42%
	22130 Instructional Staff Training Services	\$0	\$47,866	\$14,249	n/a	-70%
	23110 Service Area Direction	\$25,909	\$33,100	\$59,519	130%	80%
	23120 Service Area Assistants	\$45,308	\$53,804	\$50,480	11%	-6%
	23190 Other Governing Body Services	\$27,850	\$47,785	\$34,260	23%	-28%
	23210 Office of the Superintendent	\$138,343	\$182,725	\$201,502	46%	10%
	23220 Community Relations	\$6,532	\$5,660	\$2,340	-64%	-59%
	24900 Other Support Services - School Admin.	\$8,638	\$835	\$931	-89%	12%
	26450 Health Services	\$164,345	\$441,138	\$574,116	249%	30%
	26710 Technology Support and Maintenance	\$0	\$123,312	\$98,618	n/a	-20%
Student Instructional Support Total		\$1,562,804	\$2,574,007	\$2,654,665	70%	3%
Overhead and Operational						
	23150 Legal Services	\$42,284	\$116,785	\$69,000	63%	-41%
	23160 Promotion Expenses	\$8,439	\$4,146	\$6,495	-23%	57%
	23230 Staff Relations and Negotiations	\$87,968	\$126,909	\$134,569	53%	6%
	25110 Office of the Business Manager	\$111,194	\$122,366	\$115,631	4%	-6%
	25230 Receiving and Disbursing Funds	\$23,595	\$30,052	\$34,839	48%	16%
	25240 Payroll Services	\$33,133	\$34,641	\$33,743	2%	-3%
	25250 Financial Accounting	\$69,054	\$130,720	\$148,362	115%	13%
	25291 Refund of Revenue	\$5,440	\$110,064	\$2,515	-54%	-98%
	25295 Bank Service Charge	\$213	\$1,950	\$4,091	> 500%	110%
	25360 Rent of Buildings & Equipment	\$73,779	\$297,992	\$76,760	4%	-74%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

LaPorte Community School Corp (4945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25410 Service Area Direction	\$199,342	\$256,391	\$260,091	30%	1%
	25420 Maintenance of Buildings	\$2,896,074	\$3,870,817	\$3,895,813	35%	1%
	25430 Maintenance of Grounds	\$2,340	\$14,520	\$14,410	> 500%	-1%
	25440 Maintenance of Equipment	\$549,195	\$1,023,960	\$1,046,231	91%	2%
	25450 Vehicle Maintenance (other than buses)	\$23,530	\$30,479	\$59,646	153%	96%
	25460 Security Services	\$0	\$100	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$152,864	\$264,073	\$241,553	58%	-9%
	25490 Other Operating/Maintenance of Plant	\$20,075	\$196	\$109	-99%	-44%
	25510 Service Area Direction	\$147,569	\$186,520	\$209,289	42%	12%
	25520 Vehicle Operation	\$780,120	\$1,150,598	\$1,140,311	46%	-1%
	25530 Monitoring Services	\$45,353	\$77,693	\$80,195	77%	3%
	25540 Vehicle Servicing and Maintenance	\$407,257	\$496,711	\$549,080	35%	11%
	25550 Purchase of School Buses	\$64,934	\$254,676	\$556,064	> 500%	118%
	25560 Insurance on Buses	\$24,257	\$86,619	\$43,781	80%	-49%
	25580 Contracted Transportation Services	\$3,022	\$63	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$0	\$3,000	\$6,000	n/a	100%
	25610 Service Area Direction	\$702,443	\$948,469	\$957,359	36%	1%
	25620 Food Preparation and Dispensing	\$255	\$22,624	\$18,868	> 500%	-17%
	25640 Food Purchases	\$831,313	\$1,146,115	\$1,221,526	47%	7%
	25690 Other Food Services	\$62,300	\$64,926	\$68,384	10%	5%
	25920 Ditch Assessments	\$0	\$59	\$66	n/a	12%
	26495 Official Bonds	\$6,083	\$2,826	\$420	-93%	-85%
	26600 Data Processing	\$56,277	\$60,032	\$41,563	-26%	-31%
	32000 Community Recreation	\$17,504	\$16,283	\$12,591	-28%	-23%
	34000 Athletic Coaches	\$276,383	\$448,142	\$389,320	41%	-13%
	36000 Welfare Activities Services	\$37,949	\$39,504	\$33,150	-13%	-16%
	39400 Latch Key Kids Program	\$232,709	\$183,099	\$174,078	-25%	-5%
	39500 Child Care Services	\$0	\$0	\$0	n/a	n/a
	49200 Scholarships	\$0	\$3,674	\$1,180	n/a	-68%
	52200 Temporary Loans, INTEREST ON DEBT	\$127,514	\$71,937	\$135,810	7%	89%
Overhead and Operational Total		\$8,121,761	\$11,699,728	\$11,782,893	45%	1%
Nonoperational						
	25320 Land Acquisition and Development	\$75,772	\$37,553	\$177,457	134%	373%
	25330 Professional Services	\$413,072	\$298,197	\$200,158	-52%	-33%
	25340 Educational Specifications Development	\$240	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$10,109,331	\$12,049,398	\$4,897,169	-52%	-59%
	25351 Building Acquisition/Construction/Improvement	\$377,725	\$0	\$0	-100%	n/a
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$881,877	\$759,982	\$954,331	8%	26%
	25390 Other Facilities Acquisition & Construction	\$214,999	\$19,602	\$204,673	-5%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

LaPorte Community School Corp (4945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$675,000	\$695,000	n/a	3%
	52100 Bonds, INTEREST ON DEBT	\$0	\$439,149	\$415,952	n/a	-5%
	53100 Buildings, LEASE RENTAL	\$3,412,654	\$6,169,000	\$6,195,500	82%	0%
	59100 Bond Registrars Fee	\$0	\$650	\$0	n/a	-100%
Nonoperational Total		\$15,485,670	\$20,448,531	\$13,740,241	-11%	-33%
prorated						
	26491 PERF	\$187,493	\$565,884	\$482,526	157%	-15%
	26492 Social Security	\$1,619,489	\$2,072,643	\$2,078,709	28%	0%
	26493 Workmen's Compensation	\$58,813	\$216,052	\$131,250	123%	-39%
	26494 Group Insurance	\$2,179,607	\$6,227,902	\$10,493,416	381%	68%
	26496 Unemployment Compensation	\$2,181	\$15,765	\$17,192	> 500%	9%
	26498 Severance/Early Retirement Pay	\$0	\$1,025,132	\$362,150	n/a	-65%
prorated Total		\$4,047,583	\$10,123,378	\$13,565,243	235%	34%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$22,892,910	\$35,788,782	\$38,023,476	66%	6%	46.7%	49.1%	54.6%
Student Instructional Support	\$1,793,053	\$3,078,765	\$3,441,581	92%	12%	3.7%	4.2%	4.9%
Overhead and Operational	\$8,808,970	\$13,628,870	\$14,481,860	64%	6%	18.0%	18.7%	20.8%
Nonoperational	\$15,485,670	\$20,448,531	\$13,740,241	-11%	-33%	31.6%	28.0%	19.7%
Grand Total	\$48,980,603	\$72,944,948	\$69,687,158	42%	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	50.4%	53.3%	59.5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Lawrence Early College HS for S&T (9660)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11300 High School	\$0	\$0	\$329,580	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$4,668	n/a	n/a
	24100 Office of the Principal Services	\$0	\$0	\$104,409	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$0	\$28,397	n/a	n/a
Student Academic Achievement Total		\$0	\$0	\$467,055	n/a	n/a
Student Instructional Support						
	21220 Counseling Services	\$0	\$0	\$8,500	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$2,702	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$17,241	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$28,443	n/a	n/a
Overhead and Operational						
	23150 Legal Services	\$0	\$0	\$168	n/a	n/a
	25110 Office of the Business Manager	\$0	\$0	\$190,539	n/a	n/a
	25295 Bank Service Charge	\$0	\$0	\$91	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$0	\$19,965	n/a	n/a
	26495 Official Bonds	\$0	\$0	\$400	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$211,163	n/a	n/a
prorated						
	26491 PERF	\$0	\$0	\$6,265	n/a	n/a
	26492 Social Security	\$0	\$0	\$27,840	n/a	n/a
	26494 Group Insurance	\$0	\$0	\$34,665	n/a	n/a
prorated Total		\$0	\$0	\$68,771	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$0	\$534,948	n/a	n/a			69.0%
Student Instructional Support	\$0	\$0	\$29,321	n/a	n/a			3.8%
Overhead and Operational	\$0	\$0	\$211,163	n/a	n/a			27.2%
Nonoperational	\$0	\$0	\$0	n/a	n/a			0.0%
Grand Total	\$0	\$0	\$775,432	n/a	n/a			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lawrence Early College HS for S&T (9660)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	0.0%	72.8%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lawrenceburg Com School Corp (1620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$177,801	\$141,046	n/a	-21%
	11100 Elementary	\$1,732,013	\$2,080,734	\$2,010,629	16%	-3%
	11200 Middle/Junior High	\$712,296	\$1,023,113	\$964,334	35%	-6%
	11300 High School	\$1,138,771	\$1,307,407	\$1,196,151	5%	-9%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$20,700	n/a	n/a
	11450 Consumer and Homemaking	\$49,617	\$0	\$0	-100%	n/a
	11480 Industrial Education A	\$33,019	\$57,127	\$56,318	71%	-1%
	11620 Middle/Junior High	\$0	\$0	\$15,000	n/a	n/a
	11630 High School	\$0	\$0	\$15,000	n/a	n/a
	11910 Competency Testing	\$4,227	\$8,735	\$9,328	121%	7%
	12100 Gifted and Talented	\$11,977	\$78,308	\$76,573	> 500%	-2%
	12210 Mild Mental Handicap	\$516,050	\$527,711	\$542,269	5%	3%
	12350 Homebound	\$0	\$14,765	\$37,250	n/a	152%
	12510 Communication Disorder	\$71,346	\$94,602	\$74,356	4%	-21%
	12520 Compensatory	\$211	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$47,766	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$36,120	\$36,906	\$62,206	72%	69%
	12900 Other Special Programs	\$3,447	\$1,848	\$1,753	-49%	-5%
	13100 Adult Basic Education	\$0	\$1,821	\$1,808	n/a	-1%
	13900 Other Adult/Continuing Ed Programs	\$16,189	\$0	\$0	-100%	n/a
	14100 Elementary	\$146	\$0	\$0	-100%	n/a
	14300 High School	\$19,371	\$60,773	\$56,397	191%	-7%
	16100 Remediation Testing	\$11,465	\$22,478	\$0	-100%	-100%
	16200 Preventive Remediation	\$20,759	\$47,439	\$74,955	261%	58%
	21520 Speech Pathology Services	\$0	\$2,514	\$283	n/a	-89%
	22220 School Library	\$159,225	\$251,627	\$191,257	20%	-24%
	22230 Audiovisual	\$1,869	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$37,876	\$5,344	\$5,724	-85%	7%
	22290 Other Education Media Services	\$10,405	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$467,022	\$769,988	\$766,929	64%	0%
	25820 Textbooks and Repairs	\$148,395	\$230,255	\$143,345	-3%	-38%
	25860 Textbooks and Workbooks	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$172,180	\$403,189	\$392,663	128%	-3%
	41100 Transfer Tuition	\$0	\$10,121	\$9,973	n/a	-1%
	41300 Area Vocational Schools	\$116,648	\$149,941	\$151,511	30%	1%
	41400 Joint Services and Supply	\$235,229	\$355,126	\$383,768	63%	8%
Student Academic Achievement Total		\$5,773,640	\$7,719,674	\$7,401,523	28%	-4%
Student Instructional Support						
	21120 Attendance Services	\$128	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lawrenceburg Com School Corp (1620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21190 Other Attendance/Social Work Services	\$0	\$12,301	\$22,358	n/a	82%
	21210 Service Area Direction	\$36,967	\$67,091	\$66,769	81%	0%
	21220 Counseling Services	\$135,449	\$196,899	\$200,220	48%	2%
	21290 Other Guidance Services	\$0	\$859	\$1,566	n/a	82%
	21340 Nurse Services	\$16,633	\$77,862	\$71,884	332%	-8%
	22120 Instruction & Curriculum Development	\$25,206	\$68,284	\$63,497	152%	-7%
	22130 Instructional Staff Training Services	\$5,084	\$27,113	\$19,977	293%	-26%
	22190 Instructional Staff Training Services - Other	\$0	\$13,522	\$0	n/a	-100%
	23120 Service Area Assistants	\$19,850	\$26,350	\$22,200	12%	-16%
	23190 Other Governing Body Services	\$1,518	\$8,912	\$8,145	437%	-9%
	23210 Office of the Superintendent	\$92,959	\$141,545	\$127,343	37%	-10%
	23290 Other Executive Administrative Services	\$172,590	\$12,402	\$14,981	-91%	21%
	26450 Health Services	\$0	\$957	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$75,938	\$153,153	n/a	102%
Student Instructional Support Total		\$506,383	\$730,034	\$772,092	52%	6%
Overhead and Operational						
	23150 Legal Services	\$2,875	\$34,025	\$24,640	> 500%	-28%
	23160 Promotion Expenses	\$76	\$2,372	\$1,618	> 500%	-32%
	23230 Staff Relations and Negotiations	\$13,000	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$53,147	\$68,340	\$68,340	29%	0%
	25240 Payroll Services	\$21,444	\$34,348	\$32,778	53%	-5%
	25291 Refund of Revenue	\$1,333	\$0	\$0	-100%	n/a
	25299 Other	\$0	\$451	\$200	n/a	-56%
	25360 Rent of Buildings & Equipment	\$0	\$76,390	\$72,708	n/a	-5%
	25410 Service Area Direction	\$44,562	\$46,290	\$46,200	4%	0%
	25420 Maintenance of Buildings	\$759,553	\$1,422,838	\$1,156,307	52%	-19%
	25430 Maintenance of Grounds	\$35,089	\$80,193	\$101,636	190%	27%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$113,152	\$227,732	\$191,301	69%	-16%
	25510 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25520 Vehicle Operation	\$1,498	\$0	\$0	-100%	n/a
	25530 Monitoring Services	\$0	\$15,116	\$17,711	n/a	17%
	25540 Vehicle Servicing and Maintenance	\$16,600	\$61,621	\$62,014	274%	1%
	25550 Purchase of School Buses	\$0	\$59,346	\$89,600	n/a	51%
	25560 Insurance on Buses	\$0	\$705	\$0	n/a	-100%
	25580 Contracted Transportation Services	\$293,148	\$611,787	\$587,358	100%	-4%
	25620 Food Preparation and Dispensing	\$151,868	\$244,642	\$228,539	50%	-7%
	25690 Other Food Services	\$225,837	\$246,639	\$299,167	32%	21%
	25720 Purchasing	\$27,610	\$31,704	\$30,437	10%	-4%
	25940 Settlements	\$182,076	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lawrenceburg Com School Corp (1620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26300 Information Services	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$836	\$1,800	\$2,676	220%	49%
	26499 Other	\$45,500	\$148,014	\$153,793	238%	4%
	26600 Data Processing	\$112	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$12,875	\$7,993	\$0	-100%	-100%
	32000 Community Recreation	\$4,522	\$3,833	\$3,453	-24%	-10%
	34000 Athletic Coaches	\$186,575	\$240,058	\$229,580	23%	-4%
	37000 Nonpublic School Pupils Services	\$0	\$0	\$21,000	n/a	n/a
	39900 Other Community Services	\$7,299	\$500	\$1,500	-79%	200%
	49200 Scholarships	\$7,974	\$3,196	\$1,800	-77%	-44%
	52200 Temporary Loans, INTEREST ON DEBT	\$119,233	\$168,701	\$85,302	-28%	-49%
Overhead and Operational Total		\$2,327,795	\$3,838,635	\$3,509,658	51%	-9%
Nonoperational						
	25330 Professional Services	\$6,704	\$0	\$12,944	93%	n/a
	25350 Building Acquisition/Construction/Improvement	\$323,825	\$3,388	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$136,019	\$170,669	n/a	25%
	25352 Energy Savings Contracts	\$0	\$402,958	\$380,168	n/a	-6%
	25355 Sports Facilities	\$0	\$23,274	\$2,789	n/a	-88%
	25380 Purchase of Mobile or Fixed Equipment	\$3,650	\$96,413	\$324,863	> 500%	237%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$5,849	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$1,737,983	\$1,750,000	\$1,194,705	-31%	-32%
	53150 Buildings - Interest	\$0	\$1,092,500	\$476,295	n/a	-56%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$44,777	\$0	\$0	-100%	n/a
	59100 Bond Registrars Fee	\$0	\$2,450	\$1,500	n/a	-39%
Nonoperational Total		\$2,116,938	\$3,507,002	\$2,569,782	21%	-27%
prorated						
	26491 PERF	\$93,203	\$157,538	\$155,489	67%	-1%
	26492 Social Security	\$439,321	\$603,866	\$578,144	32%	-4%
	26494 Group Insurance	\$414,685	\$649,320	\$664,743	60%	2%
	26496 Unemployment Compensation	\$0	\$13,712	\$5,487	n/a	-60%
	26498 Severance/Early Retirement Pay	\$0	\$111,938	\$121,714	n/a	9%
prorated Total		\$947,209	\$1,536,374	\$1,525,577	61%	-1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lawrenceburg Com School Corp (1620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,521,869	\$8,889,214	\$8,552,643	31%	-4%	55.9%	51.3%	54.2%
	Student Instructional Support	\$574,858	\$854,527	\$904,829	57%	6%	4.9%	4.9%	5.7%
	Overhead and Operational	\$2,458,300	\$4,080,976	\$3,751,378	53%	-8%	21.1%	23.5%	23.8%
	Nonoperational	\$2,116,938	\$3,507,002	\$2,569,782	21%	-27%	18.1%	20.2%	16.3%
	Grand Total	\$11,671,964	\$17,331,719	\$15,778,631	35%	-9%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.8%	56.2%	59.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lebanon Community School Corp (0665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$136,632	\$130,259	n/a	-5%
	11100 Elementary	\$2,992,872	\$4,454,138	\$4,717,534	58%	6%
	11200 Middle/Junior High	\$1,560,069	\$2,055,621	\$1,999,567	28%	-3%
	11300 High School	\$1,946,340	\$2,362,410	\$2,533,237	30%	7%
	11355 Academic Honors - High Ability Student Program	\$0	\$55,800	\$104,985	n/a	88%
	11410 Agriculture A	\$0	\$158,719	\$212,392	n/a	34%
	11440 Health Occupations	\$0	\$38,255	\$31,658	n/a	-17%
	11450 Consumer and Homemaking	\$45,527	\$43,851	\$62,335	37%	42%
	11470 Business Education	\$0	\$145,429	\$172,846	n/a	19%
	11590 Other Vocational Education Programs	\$0	\$1,787	\$1,028	n/a	-42%
	12100 Gifted and Talented	\$13,180	\$14,161	\$15,433	17%	9%
	12210 Mild Mental Handicap	\$97,475	\$213,859	\$215,181	121%	1%
	12220 Moderate Mental Handicap	\$135,199	\$106,894	\$132,557	-2%	24%
	12310 Orthopedic Impairment	\$11,276	\$0	\$0	-100%	n/a
	12340 Hearing Impairment	\$4,583	\$0	\$0	-100%	n/a
	12350 Homebound	\$51,713	\$10,314	\$2,692	-95%	-74%
	12410 Emotional Handicap - Full Time	\$40,145	\$167,733	\$179,721	348%	7%
	12520 Compensatory	\$260,002	\$54,558	\$13,279	-95%	-76%
	12620 Learning Disability - All Others	\$214,993	\$518,414	\$529,718	146%	2%
	12710 Equal Opportunity At Risk	\$99,673	\$26,342	\$25,708	-74%	-2%
	12810 Special Education Preschool	\$46,181	\$175,566	\$253,052	448%	44%
	12900 Other Special Programs	\$0	\$47,566	\$26,249	n/a	-45%
	13100 Adult Basic Education	\$1,071	\$0	\$0	-100%	n/a
	13600 Special Interest Programs	\$43,509	\$4,600	\$1,920	-96%	-58%
	13900 Other Adult/Continuing Ed Programs	\$9,766	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$12,940	\$9,673	n/a	-25%
	14200 Middle/Junior High	\$0	\$0	\$13,718	n/a	n/a
	14300 High School	\$51,480	\$21,837	\$40,721	-21%	86%
	16100 Remediation Testing	\$65,617	\$18,840	\$4,719	-93%	-75%
	16200 Preventive Remediation	\$36,802	\$101,171	\$92,978	153%	-8%
	21520 Speech Pathology Services	\$132,144	\$182,707	\$188,543	43%	3%
	21530 Audiology Services	\$260	\$62,071	\$36,909	> 500%	-41%
	22220 School Library	\$116,318	\$281,917	\$291,214	150%	3%
	22250 Computer Assisted Instruction Services	\$1,405	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$14,113	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$939,808	\$1,045,755	\$1,145,310	22%	10%
	25820 Textbooks and Repairs	\$419,766	\$700	\$0	-100%	-100%
	25860 Textbooks and Workbooks	\$0	\$395,377	\$335,959	n/a	-15%
	26497 Teachers Retirement Fund	\$335,798	\$844,630	\$877,030	161%	4%
	41100 Transfer Tuition	\$94,518	\$133,864	\$123,011	30%	-8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Lebanon Community School Corp (0665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41300 Area Vocational Schools	\$114,816	\$83,576	\$72,696	-37%	-13%
	41400 Joint Services and Supply	\$328,336	\$185,945	\$309,543	-6%	66%
Student Academic Achievement Total		\$10,224,758	\$14,163,979	\$14,903,374	46%	5%
Student Instructional Support						
	21130 Social Work Services	\$31,935	\$12,459	\$14,338	-55%	15%
	21220 Counseling Services	\$246,456	\$407,591	\$501,934	104%	23%
	21340 Nurse Services	\$59,361	\$116,728	\$126,344	113%	8%
	21390 Other Health Services	\$6,400	\$32,014	\$68,310	> 500%	113%
	21420 Psychological Testing	\$797	\$54	\$0	-100%	-100%
	21790 Other Student Services	\$0	\$4,895	\$2,446	n/a	-50%
	22110 Service Area Direction	\$55,404	\$92,460	\$98,154	77%	6%
	22120 Instruction & Curriculum Development	\$167,128	\$450,895	\$493,251	195%	9%
	22130 Instructional Staff Training Services	\$13,243	\$21,598	\$28,138	112%	30%
	22190 Instructional Staff Training Services - Other	\$5,165	\$13,007	\$1,760	-66%	-86%
	23110 Service Area Direction	\$15,902	\$24,832	\$29,150	83%	17%
	23120 Service Area Assistants	\$37,589	\$45,395	\$46,297	23%	2%
	23210 Office of the Superintendent	\$172,763	\$374,481	\$372,856	116%	0%
	24900 Other Support Services - School Admin.	\$7,913	\$9,078	\$8,635	9%	-5%
	26710 Technology Support and Maintenance	\$0	\$251,638	\$226,918	n/a	-10%
Student Instructional Support Total		\$820,054	\$1,857,124	\$2,018,532	146%	9%
Overhead and Operational						
	23150 Legal Services	\$15,344	\$66,907	\$35,233	130%	-47%
	23160 Promotion Expenses	\$0	\$0	\$0	n/a	n/a
	25110 Office of the Business Manager	\$0	\$99,121	\$99,360	n/a	0%
	25250 Financial Accounting	\$6,754	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$45,360	\$2,676	\$4,955	-89%	85%
	25295 Bank Service Charge	\$0	\$1,295	\$465	n/a	-64%
	25360 Rent of Buildings & Equipment	\$11,417	\$324,235	\$89,310	> 500%	-72%
	25410 Service Area Direction	\$176,175	\$204,044	\$243,609	38%	19%
	25420 Maintenance of Buildings	\$2,056,910	\$2,485,413	\$2,513,803	22%	1%
	25440 Maintenance of Equipment	\$189,771	\$472,436	\$675,846	256%	43%
	25450 Vehicle Maintenance (other than buses)	\$10,289	\$6,306	\$6,087	-41%	-3%
	25460 Security Services	\$762	\$1,665	\$1,705	124%	2%
	25470 Insurance (other than buses)	\$48,855	\$179,958	\$157,952	223%	-12%
	25510 Service Area Direction	\$75,027	\$78,273	\$80,292	7%	3%
	25520 Vehicle Operation	\$241,605	\$532,237	\$589,376	144%	11%
	25540 Vehicle Servicing and Maintenance	\$191,171	\$388,817	\$449,734	135%	16%
	25550 Purchase of School Buses	\$138,294	\$653,951	\$322,358	133%	-51%
	25560 Insurance on Buses	\$12,500	\$34,858	\$42,164	237%	21%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lebanon Community School Corp (0665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25580 Contracted Transportation Services	\$171,756	\$121,561	\$115,762	-33%	-5%
	25590 Other Pupil Transportation Services	\$13,221	\$11,633	\$4,376	-67%	-62%
	25620 Food Preparation and Dispensing	\$934,575	\$290,924	\$313,040	-67%	8%
	25640 Food Purchases	\$0	\$19,927	\$10,171	n/a	-49%
	25690 Other Food Services	\$0	\$892,241	\$996,342	n/a	12%
	25910 Judgements	\$0	\$165,940	\$497,819	n/a	200%
	25920 Ditch Assessments	\$0	\$1,787	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$4,424	\$83,540	\$114,705	> 500%	37%
	26495 Official Bonds	\$1,540	\$1,600	\$1,600	4%	0%
	26499 Other	\$127,518	\$166,401	\$160,383	26%	-4%
	31000 Direction of Community Services	\$0	\$216	\$1,736	n/a	> 500%
	32000 Community Recreation	\$0	\$104,955	\$111,360	n/a	6%
	34000 Athletic Coaches	\$0	\$233,957	\$237,297	n/a	1%
	39900 Other Community Services	\$2,057	\$3,462	\$68	-97%	-98%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$63,457	\$48,585	n/a	-23%
Overhead and Operational Total		\$4,475,325	\$7,693,794	\$7,925,492	77%	3%
Nonoperational						
	25330 Professional Services	\$5,059	\$5,059	\$69,641	> 500%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$263,955	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,549,532	\$1,371,354	n/a	-11%
	25355 Sports Facilities	\$0	\$10,393	\$13,367	n/a	29%
	25380 Purchase of Mobile or Fixed Equipment	\$703,625	\$615,944	\$975,423	39%	58%
	25390 Other Facilities Acquisition & Construction	\$27,994	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$250,000	\$485,000	n/a	94%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$130,000	\$150,000	n/a	15%
	52100 Bonds, INTEREST ON DEBT	\$0	\$88,765	\$88,683	n/a	0%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$162,542	\$157,631	n/a	-3%
	53100 Buildings, LEASE RENTAL	\$3,580,500	\$5,023,000	\$5,093,000	42%	1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$397,961	\$78,437	\$197,851	-50%	152%
Nonoperational Total		\$4,979,093	\$7,913,671	\$8,601,948	73%	9%
prorated						
	26492 Social Security	\$858,638	\$1,129,846	\$1,151,942	34%	2%
	26493 Workmen's Compensation	\$29,545	\$106,875	\$91,888	211%	-14%
	26494 Group Insurance	\$798,146	\$1,404,331	\$1,531,285	92%	9%
	26496 Unemployment Compensation	\$24	\$14,300	\$3,655	> 500%	-74%
	26498 Severance/Early Retirement Pay	\$0	\$13,094	\$72,175	n/a	451%
prorated Total		\$1,686,352	\$2,668,446	\$2,850,945	69%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Lebanon Community School Corp (0665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$11,584,638	\$16,186,505	\$17,040,213	47%	5%	52.2%	47.2%	46.9%
	Student Instructional Support	\$906,897	\$2,042,664	\$2,206,098	143%	8%	4.1%	6.0%	6.1%
	Overhead and Operational	\$4,714,953	\$8,154,174	\$8,452,031	79%	4%	21.3%	23.8%	23.3%
	Nonoperational	\$4,979,093	\$7,913,671	\$8,601,948	73%	9%	22.4%	23.1%	23.7%
	Grand Total	\$22,185,581	\$34,297,014	\$36,300,290	64%	6%			
		FY1997	FY2006	FY2007					
Student Instructional Expenditures (Academic Achievement plus Support)		56.3%	53.2%	53.0%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Liberty-Perry Com School Corp (1895)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,093,185	\$1,421,815	\$1,441,422	32%	1%
	11200 Middle/Junior High	\$540,860	\$573,336	\$614,232	14%	7%
	11300 High School	\$770,816	\$869,689	\$963,061	25%	11%
	11450 Consumer and Homemaking	\$41,746	\$40,451	\$44,540	7%	10%
	11470 Business Education	\$29,087	\$36,225	\$38,122	31%	5%
	12100 Gifted and Talented	\$37,003	\$5,603	\$16,307	-56%	191%
	12210 Mild Mental Handicap	\$0	\$60,977	\$69,143	n/a	13%
	12230 Mental Handicap	\$0	\$57,420	\$64,681	n/a	13%
	12350 Homebound	\$6,496	\$3,520	\$2,872	-56%	-18%
	12610 Learning Disability - Full Time	\$0	\$298,656	\$119,400	n/a	-60%
	12620 Learning Disability - All Others	\$115,219	\$320,897	\$319,274	177%	-1%
	12710 Equal Opportunity At Risk	\$50,708	\$36,442	\$37,912	-25%	4%
	12810 Special Education Preschool	\$16,733	\$50,829	\$45,410	171%	-11%
	12900 Other Special Programs	\$978	\$12,224	\$18,286	> 500%	50%
	14100 Elementary	\$976	\$0	\$0	-100%	n/a
	14300 High School	\$23,812	\$28,901	\$12,071	-49%	-58%
	16100 Remediation Testing	\$3,206	\$970	\$0	-100%	-100%
	16200 Preventive Remediation	\$16,150	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$12,487	\$40,044	\$35,666	186%	-11%
	21530 Audiology Services	\$12,486	\$39,716	\$35,595	185%	-10%
	22220 School Library	\$104,921	\$114,523	\$121,527	16%	6%
	22230 Audiovisual	\$708	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$9,497	\$1,720	\$1,255	-87%	-27%
	24100 Office of the Principal Services	\$350,987	\$457,427	\$471,055	34%	3%
	25820 Textbooks and Repairs	\$56,366	\$111,910	\$53,015	-6%	-53%
	25870 Materials and Supplies	\$1,422	\$5,972	\$15,881	> 500%	166%
	26497 Teachers Retirement Fund	\$31,132	\$201,409	\$287,103	> 500%	43%
	41100 Transfer Tuition	\$121	\$1,374	\$0	-100%	-100%
	41300 Area Vocational Schools	\$102,605	\$40,793	\$55,029	-46%	35%
	41400 Joint Services and Supply	\$165,327	\$79,119	\$80,033	-52%	1%
Student Academic Achievement Total		\$3,595,034	\$4,911,964	\$4,962,895	38%	1%
Student Instructional Support						
	21220 Counseling Services	\$141,973	\$160,004	\$173,263	22%	8%
	21340 Nurse Services	\$21,509	\$50,840	\$55,106	156%	8%
	21420 Psychological Testing	\$0	\$0	\$0	n/a	n/a
	21610 Service Area Direction	\$46,081	\$65,669	\$60,391	31%	-8%
	22110 Service Area Direction	\$25,264	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$5,256	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Liberty-Perry Com School Corp (1895)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22130 Instructional Staff Training Services	\$108,011	\$172,855	\$209,847	94%	21%
	22190 Instructional Staff Training Services - Other	\$160	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$14,247	\$12,500	\$12,656	-11%	1%
	23190 Other Governing Body Services	\$919	\$3,667	\$3,504	281%	-4%
	23210 Office of the Superintendent	\$154,740	\$158,132	\$166,844	8%	6%
	23220 Community Relations	\$0	\$0	\$4,100	n/a	n/a
	26450 Health Services	\$2,000	\$6,600	\$6,620	231%	0%
Student Instructional Support Total		\$520,159	\$630,266	\$692,330	33%	10%
Overhead and Operational						
	23150 Legal Services	\$362	\$1,822	\$975	170%	-46%
	23160 Promotion Expenses	\$3,415	\$11,900	\$11,156	227%	-6%
	23230 Staff Relations and Negotiations	\$0	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$177	\$270	\$526	197%	94%
	25296 Cash Change	\$150	\$200	\$300	100%	50%
	25299 Other	\$0	\$0	\$13	n/a	n/a
	25420 Maintenance of Buildings	\$659,740	\$726,764	\$790,207	20%	9%
	25430 Maintenance of Grounds	\$1,486	\$567	\$4,176	181%	> 500%
	25440 Maintenance of Equipment	\$78,654	\$149,427	\$85,961	9%	-42%
	25450 Vehicle Maintenance (other than buses)	\$0	\$22,845	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$12,164	\$73,821	\$56,562	365%	-23%
	25510 Service Area Direction	-\$46,251	\$99,235	\$77,703	n/a	-22%
	25520 Vehicle Operation	\$42,476	\$201,132	\$216,362	409%	8%
	25530 Monitoring Services	\$30	\$8,840	\$3,534	> 500%	-60%
	25540 Vehicle Servicing and Maintenance	\$30,674	\$112,340	\$120,393	292%	7%
	25550 Purchase of School Buses	\$0	\$186,560	\$192,100	n/a	3%
	25560 Insurance on Buses	\$2,113	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$275,992	\$464	\$100	-100%	-78%
	25590 Other Pupil Transportation Services	\$551	\$1,919	\$1,129	105%	-41%
	25591 Bus Driver Training	\$0	\$65	\$0	n/a	-100%
	25610 Service Area Direction	\$5,841	\$21,924	\$22,166	279%	1%
	25620 Food Preparation and Dispensing	\$145,041	\$196,728	\$183,573	27%	-7%
	25640 Food Purchases	\$139,328	\$162,617	\$169,827	22%	4%
	25920 Ditch Assessments	\$30	\$40	\$0	-100%	-100%
	25950 Other Assessments	\$0	\$0	\$19	n/a	n/a
	26495 Official Bonds	\$200	\$400	\$0	-100%	-100%
	26499 Other	\$0	\$36,468	\$53,053	n/a	45%
	32000 Community Recreation	\$4,859	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$56,114	\$75,433	\$78,932	41%	5%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$2	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Liberty-Perry Com School Corp (1895)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$1,413,144	\$2,091,781	\$2,068,767	46%	-1%
Nonoperational						
	25330 Professional Services	\$0	\$2,926	\$7,045	n/a	141%
	25340 Educational Specifications Development	\$0	\$3,500	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$2,723	\$10,421	\$17,512	> 500%	68%
	25351 Building Acquisition/Construction/Improvement	\$19,414	\$97,933	\$111,697	475%	14%
	25352 Energy Savings Contracts	\$0	\$104,950	\$104,950	n/a	0%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$72,569	\$65,472	\$34,851	-52%	-47%
	25390 Other Facilities Acquisition & Construction	\$34,089	\$0	\$600	-98%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$478,850	\$161,902	n/a	-66%
	53100 Buildings, LEASE RENTAL	\$1,233,553	\$656,563	\$654,698	-47%	0%
	59200 Bond Bank Fee	\$0	\$57	\$0	n/a	-100%
Nonoperational Total		\$1,362,348	\$1,420,672	\$1,093,255	-20%	-23%
prorated						
	26491 PERF	\$38,639	\$26,560	\$42,344	10%	59%
	26492 Social Security	\$310,314	\$427,641	\$426,067	37%	0%
	26493 Workmen's Compensation	\$4,353	\$37,848	\$23,432	438%	-38%
	26494 Group Insurance	\$483,037	\$801,801	\$879,914	82%	10%
	26496 Unemployment Compensation	\$1,645	\$5,289	\$9,370	470%	77%
	26498 Severance/Early Retirement Pay	\$93,615	\$89,807	\$109,654	17%	22%
prorated Total		\$931,604	\$1,388,946	\$1,490,781	60%	7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,328,533	\$6,030,830	\$6,164,822	42%	2%	55.3%	57.7%	59.8%
Student Instructional Support	\$609,970	\$727,329	\$791,205	30%	9%	7.8%	7.0%	7.7%
Overhead and Operational	\$1,521,437	\$2,264,797	\$2,258,746	48%	0%	19.5%	21.7%	21.9%
Nonoperational	\$1,362,348	\$1,420,672	\$1,093,255	-20%	-23%	17.4%	13.6%	10.6%
Grand Total	\$7,822,288	\$10,443,629	\$10,308,028	32%	-1%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Liberty-Perry Com School Corp (1895)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	64.7%	67.5%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Linton-Stockton School Corp (2950)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,802,939	\$1,852,516	\$1,893,319	5%	2%
	11200 Middle/Junior High	\$436,123	\$458,319	\$477,471	9%	4%
	11300 High School	\$883,317	\$1,043,196	\$1,127,406	28%	8%
	11350 Honors Diploma Award	\$0	\$0	\$12,000	n/a	n/a
	11470 Business Education	\$0	\$0	\$27,322	n/a	n/a
	11490 Industrial Education B	\$52,361	\$0	\$0	-100%	n/a
	11510 Cooperative Education	\$10,291	\$57,179	\$27,626	168%	-52%
	11590 Other Vocational Education Programs	\$5,663	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$53,188	\$9,431	\$5,344	-90%	-43%
	12210 Mild Mental Handicap	\$29,044	\$48,124	\$49,546	71%	3%
	12350 Homebound	\$6,990	\$12,757	\$9,029	29%	-29%
	12620 Learning Disability - All Others	\$240,506	\$327,418	\$294,552	22%	-10%
	12710 Equal Opportunity At Risk	\$30,552	\$46,266	\$47,545	56%	3%
	12810 Special Education Preschool	\$21,000	\$38,500	\$31,336	49%	-19%
	12900 Other Special Programs	\$28,353	\$51,651	\$88,878	213%	72%
	13600 Special Interest Programs	\$4,146	\$18,106	\$22,024	431%	22%
	13900 Other Adult/Continuing Ed Programs	\$0	\$14,032	\$13,874	n/a	-1%
	14100 Elementary	\$24,082	\$0	\$8,980	-63%	n/a
	14200 Middle/Junior High	\$1,709	\$3,884	\$9,782	472%	152%
	14300 High School	\$22,099	\$0	\$7,688	-65%	n/a
	16100 Remediation Testing	\$25,289	\$22,760	\$28,176	11%	24%
	21520 Speech Pathology Services	\$37,755	\$53,235	\$53,634	42%	1%
	22210 Service Area Direction	\$50,402	\$14,023	\$12,173	-76%	-13%
	22220 School Library	\$134,485	\$142,739	\$147,682	10%	3%
	22230 Audiovisual	\$63,737	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$26,916	\$167,895	\$39,892	48%	-76%
	22290 Other Education Media Services	\$14,595	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$345,001	\$409,391	\$416,436	21%	2%
	25820 Textbooks and Repairs	\$54,156	\$110,538	\$82,948	53%	-25%
	25840 Other Textbook Rental Services	\$10,083	\$1,678	\$889	-91%	-47%
	25890 Other Textbook Resale Services	\$0	\$0	\$630	n/a	n/a
	26497 Teachers Retirement Fund	\$132,055	\$181,194	\$235,296	78%	30%
	41100 Transfer Tuition	\$16,796	\$14,232	\$10,894	-35%	-23%
	41300 Area Vocational Schools	\$36,303	\$63,695	\$106,847	194%	68%
	41400 Joint Services and Supply	\$450	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$168,988	\$303,591	\$246,117	46%	-19%
	41900 Other	\$0	\$2,825	\$57,165	n/a	> 500%
Student Academic Achievement Total		\$4,769,376	\$5,469,173	\$5,592,502	17%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Linton-Stockton School Corp (2950)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21220 Counseling Services	\$130,505	\$164,656	\$168,051	29%	2%
	21340 Nurse Services	\$28,126	\$40,079	\$40,779	45%	2%
	21390 Other Health Services	\$147	\$606	\$55	-63%	-91%
	22120 Instruction & Curriculum Development	\$14,305	\$24,291	\$26,591	86%	9%
	22130 Instructional Staff Training Services	\$11,710	\$81,047	\$95,335	> 500%	18%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$287	n/a	n/a
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23190 Other Governing Body Services	\$4,040	\$5,159	\$5,831	44%	13%
	23210 Office of the Superintendent	\$98,520	\$118,148	\$124,747	27%	6%
	23290 Other Executive Administrative Services	\$0	\$5,224	\$2,000	n/a	-62%
	26450 Health Services	\$103,091	\$187,870	\$200,554	95%	7%
	26700 Technology Coordinator	\$0	\$47,742	\$50,975	n/a	7%
Student Instructional Support Total		\$400,444	\$684,823	\$725,206	81%	6%
Overhead and Operational						
	23150 Legal Services	\$64,831	\$36,092	\$40,514	-38%	12%
	23160 Promotion Expenses	\$7,789	\$850	\$2,649	-66%	212%
	25210 Service Area Direction	\$56,263	\$68,231	\$69,153	23%	1%
	25230 Receiving and Disbursing Funds	\$10,000	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$991	\$302	\$1,553	57%	415%
	25250 Financial Accounting	\$445	\$698	\$1,048	135%	50%
	25293 Printed Forms	\$514	\$610	\$1,300	153%	113%
	25296 Cash Change	\$0	\$100	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$48,336	\$52,945	n/a	10%
	25410 Service Area Direction	\$66,017	\$46,140	\$46,485	-30%	1%
	25420 Maintenance of Buildings	\$465,943	\$682,534	\$695,638	49%	2%
	25430 Maintenance of Grounds	\$20,135	\$6,398	\$5,682	-72%	-11%
	25440 Maintenance of Equipment	\$118,461	\$52,581	\$54,201	-54%	3%
	25450 Vehicle Maintenance (other than buses)	\$139	\$413	\$1,792	> 500%	334%
	25470 Insurance (other than buses)	\$31,810	\$109,278	\$79,486	150%	-27%
	25490 Other Operating/Maintenance of Plant	\$24,983	\$2,649	\$33,466	34%	> 500%
	25510 Service Area Direction	\$24,273	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$22,679	\$33,238	\$30,628	35%	-8%
	25540 Vehicle Servicing and Maintenance	\$23,654	\$53,347	\$51,463	118%	-4%
	25550 Purchase of School Buses	\$38,103	\$79,819	\$81,543	114%	2%
	25560 Insurance on Buses	\$6,928	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$157,968	\$216,927	\$211,291	34%	-3%
	25590 Other Pupil Transportation Services	\$4,878	\$6,323	\$1,175	-76%	-81%
	25610 Service Area Direction	\$18,983	\$24,618	\$26,739	41%	9%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Linton-Stockton School Corp (2950)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$77,093	\$113,492	\$120,230	56%	6%
	25630 Food Delivery	\$65,269	\$158,266	\$170,160	161%	8%
	25690 Other Food Services	\$5,703	\$26,219	\$30,879	441%	18%
	25740 Printing, Publishing and Duplicating	\$5,065	\$2,077	\$2,276	-55%	10%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$1,008	\$504	\$504	-50%	0%
	26499 Other	\$0	\$186,976	\$160,491	n/a	-14%
	26900 Other Staff Services	\$13,989	\$18,933	\$20,030	43%	6%
	29000 Support Services - Other	\$4,450	\$9,839	\$9,423	112%	-4%
	34000 Athletic Coaches	\$59,703	\$103,929	\$107,147	79%	3%
	39900 Other Community Services	\$7,127	\$4,994	\$4,003	-44%	-20%
	49200 Scholarships	\$5,775	\$4,765	\$10,629	84%	123%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$70,000	n/a	n/a
Overhead and Operational Total		\$1,410,969	\$2,099,476	\$2,194,522	56%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$2,197	\$0	\$0	-100%	n/a
	25330 Professional Services	\$2,575	\$8,500	\$1,200	-53%	-86%
	25340 Educational Specifications Development	\$0	\$12,446	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$4,072	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$45,160	\$97,093	\$33,127	-27%	-66%
	25355 Sports Facilities	\$0	\$8,519	\$14,264	n/a	67%
	25370 Purchase of Moveable Equipment	\$0	\$930	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$123,307	\$66,557	\$65,983	-46%	-1%
	25390 Other Facilities Acquisition & Construction	\$60,033	\$424,428	\$65,153	9%	-85%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$243,417	\$249,235	n/a	2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$6,834	\$9,205	n/a	35%
	53100 Buildings, LEASE RENTAL	\$227,000	\$822,340	\$1,121,185	394%	36%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$8,280	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$90,375	\$42,335	\$27,333	-70%	-35%
Nonoperational Total		\$562,999	\$1,733,399	\$1,586,685	182%	-8%
prorated						
	26491 PERF	\$23,092	\$17,417	\$33,799	46%	94%
	26492 Social Security	\$366,398	\$417,858	\$426,095	16%	2%
	26493 Workmen's Compensation	\$13,560	\$6,722	\$766	-94%	-89%
	26494 Group Insurance	\$1,134,929	\$2,042,280	\$2,178,544	92%	7%
	26496 Unemployment Compensation	\$1,235	\$5,877	\$2,147	74%	-63%
	26498 Severance/Early Retirement Pay	\$42,068	\$119,660	\$141,548	236%	18%
prorated Total		\$1,581,282	\$2,609,814	\$2,782,899	76%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Linton-Stockton School Corp (2950)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
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1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,083,605	\$7,591,779	\$7,856,450	29%	3%	69.7%	60.3%	61.0%
Student Instructional Support	\$488,833	\$848,038	\$903,557	85%	7%	5.6%	6.7%	7.0%
Overhead and Operational	\$1,589,632	\$2,423,468	\$2,535,122	59%	5%	18.2%	19.2%	19.7%
Nonoperational	\$562,999	\$1,733,399	\$1,586,685	182%	-8%	6.5%	13.8%	12.3%
Grand Total	\$8,725,070	\$12,596,684	\$12,881,814	48%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	75.3%	67.0%	68.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Logansport Community Sch Corp (0875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$100,754	\$498,505	n/a	395%
	11100 Elementary	\$3,749,666	\$4,900,933	\$4,956,731	32%	1%
	11200 Middle/Junior High	\$1,655,728	\$2,261,454	\$2,246,126	36%	-1%
	11300 High School	\$2,410,658	\$3,033,822	\$2,815,168	17%	-7%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$70,538	n/a	n/a
	11480 Industrial Education A	\$0	\$303	-\$8,121	n/a	< -500%
	11590 Other Vocational Education Programs	\$98,633	\$234,737	\$212,486	115%	-9%
	11900 Other Regular Programs	\$1,861	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$21,599	\$18,825	\$16,940	-22%	-10%
	12220 Moderate Mental Handicap	\$0	\$52,967	\$53,739	n/a	1%
	12230 Mental Handicap	\$368,881	\$0	\$0	-100%	n/a
	12310 Orthopedic Impairment	\$210,258	\$260,500	\$168,456	-20%	-35%
	12410 Emotional Handicap - Full Time	\$0	\$87,759	\$69,293	n/a	-21%
	12420 Emotional Handicap - All Others	\$0	\$142,236	\$97,167	n/a	-32%
	12510 Communication Disorder	\$0	\$222	\$0	n/a	-100%
	12520 Compensatory	\$15,976	\$250,519	\$184,111	> 500%	-27%
	12610 Learning Disability - Full Time	\$530,035	\$1,698,302	\$1,536,456	190%	-10%
	12710 Equal Opportunity At Risk	\$142,327	\$171,059	\$181,413	27%	6%
	12810 Special Education Preschool	\$122,188	\$320,339	\$234,627	92%	-27%
	12900 Other Special Programs	\$0	\$150,820	\$87,341	n/a	-42%
	13100 Adult Basic Education	\$219,746	\$206,960	\$182,103	-17%	-12%
	13600 Special Interest Programs	\$0	\$66,995	\$152,404	n/a	127%
	13900 Other Adult/Continuing Ed Programs	\$0	\$2,902	\$961	n/a	-67%
	14100 Elementary	\$0	\$47,244	\$85,840	n/a	82%
	14200 Middle/Junior High	\$0	\$15,298	\$0	n/a	-100%
	14300 High School	\$40,023	\$67,752	\$87,436	118%	29%
	16100 Remediation Testing	\$139,100	\$221,033	\$149,059	7%	-33%
	16200 Preventive Remediation	\$51,848	\$7,223	\$61,729	19%	> 500%
	21520 Speech Pathology Services	\$26,908	\$359,696	\$229,271	> 500%	-36%
	22220 School Library	\$359,202	\$437,502	\$387,760	8%	-11%
	22230 Audiovisual	\$16,333	\$0	\$0	-100%	n/a
	22240 Education Television	\$791	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$0	\$116,034	\$281,201	n/a	142%
	24100 Office of the Principal Services	\$1,081,882	\$1,924,095	\$1,859,942	72%	-3%
	25820 Textbooks and Repairs	\$270,257	\$486,739	\$227,181	-16%	-53%
	26497 Teachers Retirement Fund	\$419,191	\$932,866	\$959,826	129%	3%
	41100 Transfer Tuition	\$47,752	\$49,678	\$86,509	81%	74%
	41300 Area Vocational Schools	\$484,708	\$607,501	\$999,399	106%	65%
	41400 Joint Services and Supply	\$2,302,980	\$1,908,968	\$2,042,133	-11%	7%
Student Academic Achievement Total		\$14,788,532	\$21,144,034	\$21,213,730	43%	0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Logansport Community Sch Corp (0875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$201	n/a	n/a
	21120 Attendance Services	\$46,054	\$1,595	\$2,113	-95%	33%
	21130 Social Work Services	\$18,534	\$29,827	\$30,280	63%	2%
	21140 Pupil Accounting	\$0	\$27,184	\$26,618	n/a	-2%
	21220 Counseling Services	\$373,841	\$312,439	\$327,427	-12%	5%
	21290 Other Guidance Services	\$40,531	\$46,112	\$102,323	152%	122%
	21310 Service Area Direction	\$500	\$0	\$0	-100%	n/a
	21330 Dental Services	\$0	\$1,688	\$348	n/a	-79%
	21340 Nurse Services	\$135,331	\$167,163	\$172,996	28%	3%
	21420 Psychological Testing	\$24,579	\$131,820	\$122,219	397%	-7%
	21610 Service Area Direction	\$11,113	\$28,229	\$54,589	391%	93%
	21690 Other Special Education Administration	\$0	\$0	\$2,008	n/a	n/a
	21790 Other Student Services	\$0	\$2,271	\$13,377	n/a	489%
	22110 Service Area Direction	\$23,633	\$47,724	\$205,107	> 500%	330%
	22120 Instruction & Curriculum Development	\$72,887	\$99,228	\$73,208	0%	-26%
	22130 Instructional Staff Training Services	\$21,243	\$35,460	\$14,625	-31%	-59%
	23120 Service Area Assistants	\$37,026	\$57,523	\$51,768	40%	-10%
	23210 Office of the Superintendent	\$138,234	\$296,490	\$303,246	119%	2%
	23290 Other Executive Administrative Services	\$0	\$52,735	\$62,546	n/a	19%
	26710 Technology Support and Maintenance	\$0	\$16,810	\$0	n/a	-100%
Student Instructional Support Total		\$943,508	\$1,354,299	\$1,564,999	66%	16%
Overhead and Operational						
	23160 Promotion Expenses	\$1,764	\$1,881	\$1,886	7%	0%
	25110 Office of the Business Manager	\$63,150	\$134,235	\$121,927	93%	-9%
	25250 Financial Accounting	\$166,139	\$315,718	\$345,277	108%	9%
	25291 Refund of Revenue	\$11,534	\$9,516	\$51,362	345%	440%
	25420 Maintenance of Buildings	\$1,826,384	\$2,791,475	\$2,704,759	48%	-3%
	25430 Maintenance of Grounds	\$6,265	\$38,264	\$45,926	> 500%	20%
	25440 Maintenance of Equipment	\$468,845	\$1,536,866	\$1,378,555	194%	-10%
	25450 Vehicle Maintenance (other than buses)	\$13,334	\$90,334	\$42,702	220%	-53%
	25460 Security Services	\$3,719	\$7,989	-\$1,332	-136%	-117%
	25470 Insurance (other than buses)	\$52,350	\$132,532	\$229,302	338%	73%
	25510 Service Area Direction	\$46,294	\$17,812	\$35,364	-24%	99%
	25520 Vehicle Operation	\$517,513	\$785,780	\$802,073	55%	2%
	25530 Monitoring Services	\$7,527	\$595	\$1,372	-82%	131%
	25540 Vehicle Servicing and Maintenance	\$96,434	\$92,774	\$90,848	-6%	-2%
	25550 Purchase of School Buses	\$349,640	\$197,271	\$177,913	-49%	-10%
	25560 Insurance on Buses	\$21,559	\$74,017	\$0	-100%	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Logansport Community Sch Corp (0875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25610 Service Area Direction	\$25,633	\$51,866	\$55,833	118%	8%
	25620 Food Preparation and Dispensing	\$317,407	\$405,290	\$424,545	34%	5%
	25640 Food Purchases	\$361,963	\$568,910	\$664,114	83%	17%
	25690 Other Food Services	\$94,669	\$128,367	\$349,795	269%	172%
	25740 Printing, Publishing and Duplicating	\$15,357	\$9,062	\$8,440	-45%	-7%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$112	\$173	n/a	55%
	26495 Official Bonds	\$1,386	\$0	\$0	-100%	n/a
	26499 Other	\$0	\$422,680	\$331,566	n/a	-22%
	31000 Direction of Community Services	\$72,213	\$72,095	\$71,547	-1%	-1%
	32000 Community Recreation	\$11,036	\$21,082	\$16,884	53%	-20%
	33000 Civic Services	\$0	\$16,786	\$6,560	n/a	-61%
	34000 Athletic Coaches	\$226,835	\$298,992	\$315,877	39%	6%
	39900 Other Community Services	\$2,324	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$150,169	\$151,551	\$233,696	56%	54%
Overhead and Operational Total		\$4,931,442	\$8,373,850	\$8,506,965	73%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$386	\$0	\$0	-100%	n/a
	25330 Professional Services	\$0	\$5,328	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$517,158	\$432,423	\$456,153	-12%	5%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	-\$1,393	n/a	n/a
	25352 Energy Savings Contracts	\$0	\$0	\$60,000	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$882,869	\$365,795	\$272,011	-69%	-26%
	25390 Other Facilities Acquisition & Construction	\$82,080	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$250,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$12,875	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$1,909,891	\$4,532,000	\$4,547,500	138%	0%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$14,625	\$507,505	\$530,241	> 500%	4%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$223,799	\$207,734	\$189,866	-15%	-9%
	59200 Bond Bank Fee	\$0	\$0	\$1,000	n/a	n/a
Nonoperational Total		\$3,893,682	\$6,050,786	\$6,055,378	56%	0%
prorated						
	26491 PERF	\$186,350	\$287,683	\$288,779	55%	0%
	26492 Social Security	\$1,043,467	\$1,477,147	\$1,457,162	40%	-1%
	26493 Workmen's Compensation	\$52,542	\$50,071	\$0	-100%	-100%
	26494 Group Insurance	\$1,330,094	\$2,663,429	\$2,798,933	110%	5%
	26496 Unemployment Compensation	\$1,687	\$22,010	\$12,228	> 500%	-44%
	26498 Severance/Early Retirement Pay	\$187,573	\$413,858	\$405,298	116%	-2%
prorated Total		\$2,801,713	\$4,914,198	\$4,962,400	77%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Logansport Community Sch Corp (0875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Not Categorized						
	41200	\$13,329	\$15,407	\$15,751	18%	2%
	39000 Other Community Services	\$144,627	\$159,996	\$142,655	-1%	-11%
Not Categorized Total		\$157,956	\$175,403	\$158,406	0%	-10%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$16,943,395	\$25,118,552	\$25,203,260	49%	0%	61.6%	59.8%	59.4%
Student Instructional Support	\$1,106,308	\$1,576,841	\$1,816,691	64%	15%	4.0%	3.8%	4.3%
Overhead and Operational Nonoperational	\$5,415,491	\$9,090,987	\$9,226,777	70%	1%	19.7%	21.6%	21.7%
Not Categorized	\$3,893,682	\$6,050,786	\$6,056,744	56%	0%	14.2%	14.4%	14.3%
Grand Total	\$157,956	\$175,403	\$158,406	54%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	63.5%	63.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Loogootee Community Sch Corp (5525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,435,293	\$1,764,019	\$1,553,411	8%	-12%
	11200 Middle/Junior High	\$344,295	\$516,090	\$477,642	39%	-7%
	11300 High School	\$960,226	\$1,079,678	\$933,824	-3%	-14%
	12100 Gifted and Talented	\$9,575	\$12,284	\$11,933	25%	-3%
	12150 High Ability Students	\$0	\$0	\$23,490	n/a	n/a
	12350 Homebound	\$2,110	\$0	\$0	-100%	n/a
	12520 Compensatory	\$2,369	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$722	\$51,538	\$51,365	> 500%	0%
	12900 Other Special Programs	\$16,690	\$10,362	\$12,659	-24%	22%
	14100 Elementary	\$12,369	\$8,648	\$9,252	-25%	7%
	14200 Middle/Junior High	\$9,597	\$2,319	\$2,501	-74%	8%
	14300 High School	\$0	\$3,042	\$2,025	n/a	-33%
	16100 Remediation Testing	\$7,152	\$118,253	\$118,415	> 500%	0%
	22210 Service Area Direction	\$243	\$0	\$0	-100%	n/a
	22220 School Library	\$77,100	\$79,506	\$96,694	25%	22%
	22240 Education Television	\$3,707	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$183,017	\$153,739	\$24,634	-87%	-84%
	24100 Office of the Principal Services	\$291,357	\$408,674	\$409,276	40%	0%
	25820 Textbooks and Repairs	\$44,795	\$91,882	\$36,285	-19%	-61%
	25840 Other Textbook Rental Services	\$4,851	\$4,487	\$29,927	> 500%	> 500%
	26497 Teachers Retirement Fund	\$104,107	\$209,928	\$218,360	110%	4%
	41100 Transfer Tuition	\$329	\$1,686	\$1,250	280%	-26%
	41300 Area Vocational Schools	\$34,794	\$63,139	\$33,979	-2%	-46%
	41400 Joint Services and Supply	\$340,730	\$456,225	\$634,957	86%	39%
	41600 Joint Services and Supply - Other	\$3,167	\$3,126	\$3,286	4%	5%
Student Academic Achievement Total		\$3,888,593	\$5,038,624	\$4,685,163	20%	-7%
Student Instructional Support						
	21220 Counseling Services	\$54,201	\$81,847	\$43,206	-20%	-47%
	21230 Appraisal Services	\$2,781	\$0	\$0	-100%	n/a
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21290 Other Guidance Services	\$0	\$8,515	\$774	n/a	-91%
	21340 Nurse Services	\$21,750	\$36,088	\$28,754	32%	-20%
	21390 Other Health Services	\$0	\$265	\$147	n/a	-45%
	22120 Instruction & Curriculum Development	\$9,252	\$3,522	\$1,271	-86%	-64%
	22130 Instructional Staff Training Services	\$4,087	\$17,940	\$31,424	> 500%	75%
	23110 Service Area Direction	\$10,122	\$10,000	\$10,000	-1%	0%
	23190 Other Governing Body Services	\$4,314	\$7,841	\$7,153	66%	-9%
	23210 Office of the Superintendent	\$108,593	\$115,908	\$119,563	10%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Loogootee Community Sch Corp (5525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26450 Health Services	\$0	\$2,401	\$2,436	n/a	1%
	26700 Technology Coordinator	\$0	\$0	\$28,097	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$113,913	\$311,185	n/a	173%
Student Instructional Support Total		\$215,101	\$398,238	\$584,011	172%	47%
Overhead and Operational						
	23150 Legal Services	\$1,215	\$1,200	\$1,200	-1%	0%
	23160 Promotion Expenses	\$1,058	\$3,030	\$2,045	93%	-33%
	25110 Office of the Business Manager	\$44,705	\$0	\$0	-100%	n/a
	25210 Service Area Direction	\$0	\$37,664	\$38,405	n/a	2%
	25291 Refund of Revenue	\$220	\$1,930	\$24	-89%	-99%
	25296 Cash Change	\$0	\$650	\$550	n/a	-15%
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$0	\$0	n/a	n/a
	25420 Maintenance of Buildings	\$407,610	\$601,202	\$606,666	49%	1%
	25430 Maintenance of Grounds	\$2,971	\$5,291	\$6,441	117%	22%
	25440 Maintenance of Equipment	\$24,843	\$8,929	\$9,755	-61%	9%
	25450 Vehicle Maintenance (other than buses)	\$1,100	\$2,485	\$32,306	> 500%	> 500%
	25460 Security Services	\$0	\$13,223	\$10,654	n/a	-19%
	25470 Insurance (other than buses)	\$33,075	\$69,048	\$25,429	-23%	-63%
	25490 Other Operating/Maintenance of Plant	\$12,922	\$19,426	\$26,285	103%	35%
	25510 Service Area Direction	\$18,946	\$21,725	\$23,472	24%	8%
	25520 Vehicle Operation	\$40	\$7,600	\$7,240	> 500%	-5%
	25530 Monitoring Services	\$9,775	\$10,620	\$0	-100%	-100%
	25540 Vehicle Servicing and Maintenance	\$1,889	\$6,714	\$5,530	193%	-18%
	25550 Purchase of School Buses	\$0	\$0	\$74,841	n/a	n/a
	25580 Contracted Transportation Services	\$276,642	\$292,880	\$298,586	8%	2%
	25590 Other Pupil Transportation Services	\$1,779	\$2,276	\$2,178	22%	-4%
	25620 Food Preparation and Dispensing	\$91,436	\$114,818	\$113,695	24%	-1%
	25640 Food Purchases	\$88,086	\$151,352	\$165,944	88%	10%
	25690 Other Food Services	\$23,687	\$155	\$647	-97%	316%
	26499 Other	\$5,895	\$12,645	\$13,069	122%	3%
	29000 Support Services - Other	\$0	\$68,673	\$65	n/a	-100%
	31000 Direction of Community Services	\$0	\$0	\$67	n/a	n/a
	32000 Community Recreation	\$6,511	\$14,097	\$10,302	58%	-27%
	34000 Athletic Coaches	\$51,218	\$87,976	\$81,973	60%	-7%
	39900 Other Community Services	\$4,743	\$17,635	\$14,422	204%	-18%
	49200 Scholarships	\$0	\$0	\$2,500	n/a	n/a
Overhead and Operational Total		\$1,110,365	\$1,573,245	\$1,574,287	42%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Loogootee Community Sch Corp (5525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25330 Professional Services	\$19,513	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$130,642	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$176,434	\$203,296	n/a	15%
	25352 Energy Savings Contracts	\$0	\$42,519	\$33,978	n/a	-20%
	25355 Sports Facilities	\$0	-\$1,237	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$105,399	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$395,010	\$34,358	\$25,457	-94%	-26%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$403,375	\$133,959	n/a	-67%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$6,490	n/a	n/a
Nonoperational Total		\$650,564	\$655,449	\$403,180	-38%	-38%
prorated						
	26491 PERF	\$46,263	\$46,591	\$50,721	10%	9%
	26492 Social Security	\$272,430	\$353,410	\$323,854	19%	-8%
	26494 Group Insurance	\$371,532	\$649,406	\$1,384,810	273%	113%
	26496 Unemployment Compensation	\$25	\$0	\$0	-100%	n/a
	26498 Severance/Early Retirement Pay	\$65,188	\$296,881	\$367,868	464%	24%
prorated Total		\$755,438	\$1,346,288	\$2,127,253	182%	58%
Not Categorized						
	39000 Other Community Services	\$0	\$438	\$0	n/a	-100%
Not Categorized Total		\$0	\$438	\$0	n/a	-100%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,509,100	\$6,160,407	\$6,475,757	44%	5%	68.1%	68.4%	69.1%
Student Instructional Support	\$250,441	\$458,051	\$680,787	172%	49%	3.8%	5.1%	7.3%
Overhead and Operational	\$1,209,956	\$1,737,936	\$1,814,170	50%	4%	18.3%	19.3%	19.4%
Nonoperational	\$650,564	\$655,449	\$403,180	-38%	-38%	9.8%	7.3%	4.3%
Not Categorized	\$0	\$438	\$0					
Grand Total	\$6,620,061	\$9,012,280	\$9,373,894	42%	4%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Loogootee Community Sch Corp (5525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	71.9%	73.4%	76.3%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Bluffton-Harrison (8445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,416,135	\$1,552,090	\$1,628,981	15%	5%
	11200 Middle/Junior High	\$1,248,057	\$1,293,208	\$1,373,215	10%	6%
	11300 High School	\$957,416	\$1,307,798	\$1,289,424	35%	-1%
	11350 Honors Diploma Award	\$0	\$0	\$89,374	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$500	\$0	n/a	-100%
	11440 Health Occupations	\$34,700	\$55,142	\$58,111	67%	5%
	11450 Consumer and Homemaking	\$34,418	\$31,896	\$36,264	5%	14%
	11470 Business Education	\$45,936	\$90,510	\$97,886	113%	8%
	11510 Cooperative Education	\$45,882	\$0	\$0	-100%	n/a
	11520 Area School Participation	\$0	\$74,788	\$76,407	n/a	2%
	11590 Other Vocational Education Programs	\$0	\$276,834	\$267,798	n/a	-3%
	12100 Gifted and Talented	\$12,239	\$15,852	\$11,745	-4%	-26%
	12350 Homebound	\$0	\$1,477	\$981	n/a	-34%
	12520 Compensatory	\$25,709	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$24,819	\$35,250	\$64,438	160%	83%
	12900 Other Special Programs	\$500	\$0	\$0	-100%	n/a
	13100 Adult Basic Education	\$20,007	\$21,701	\$6,113	-69%	-72%
	13600 Special Interest Programs	\$5,511	\$9,884	\$10,702	94%	8%
	14100 Elementary	\$425	\$9,564	\$18,040	> 500%	89%
	14200 Middle/Junior High	\$10,198	\$8,360	\$6,381	-37%	-24%
	14300 High School	\$33,884	\$32,441	\$30,322	-11%	-7%
	16100 Remediation Testing	\$7,231	\$3,296	\$0	-100%	-100%
	16200 Preventive Remediation	\$51,718	\$14,125	\$12,692	-75%	-10%
	22220 School Library	\$130,764	\$178,992	\$197,143	51%	10%
	22230 Audiovisual	\$153	\$199	\$345	126%	73%
	22290 Other Education Media Services	\$3,574	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$490,139	\$711,390	\$689,276	41%	-3%
	25810 Direction of Rental Services	\$0	\$1,583	\$1,497	n/a	-5%
	25820 Textbooks and Repairs	\$116,688	\$144,981	\$117,471	1%	-19%
	25840 Other Textbook Rental Services	\$7,762	\$13,508	\$10,591	36%	-22%
	26497 Teachers Retirement Fund	\$161,786	\$256,341	\$285,967	77%	12%
	41100 Transfer Tuition	\$12,329	\$8,838	\$4,887	-60%	-45%
	41300 Area Vocational Schools	\$45,665	\$52,773	\$67,041	47%	27%
	41400 Joint Services and Supply	\$407,720	\$445,734	\$584,610	43%	31%
	41700 Interlocal Agreements - Other	\$41,184	\$54,407	\$67,428	64%	24%
Student Academic Achievement Total		\$5,392,550	\$6,703,463	\$7,105,127	32%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Bluffton-Harrison (8445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21130 Social Work Services	\$56,122	\$51,341	\$54,334	-3%	6%
	21140 Pupil Accounting	\$755	\$0	\$0	-100%	n/a
	21190 Other Attendance/Social Work Services	\$785	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$6,902	\$2,605	\$1,208	-82%	-54%
	21220 Counseling Services	\$0	\$6,680	\$2,816	n/a	-58%
	21320 Medical Services	\$3,441	\$0	\$0	-100%	n/a
	21330 Dental Services	\$700	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$58,190	\$94,521	\$99,868	72%	6%
	21390 Other Health Services	\$2,538	\$2,767	\$996	-61%	-64%
	22110 Service Area Direction	\$5,396	\$6,844	-\$608	-111%	-109%
	22120 Instruction & Curriculum Development	\$19,808	\$0	\$1,200	-94%	n/a
	22130 Instructional Staff Training Services	\$760	\$14,418	\$9,766	> 500%	-32%
	22190 Instructional Staff Training Services - Other	\$0	\$2,031	\$6,459	n/a	218%
	23110 Service Area Direction	\$10,147	\$13,304	\$12,335	22%	-7%
	23190 Other Governing Body Services	\$8,677	\$17,394	\$18,341	111%	5%
	23210 Office of the Superintendent	\$246,745	\$189,063	\$213,166	-14%	13%
	23290 Other Executive Administrative Services	\$5,069	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$520	\$8,904	\$7,484	> 500%	-16%
	26450 Health Services	\$682	\$1,626	\$1,753	157%	8%
	26700 Technology Coordinator	\$0	\$100,000	\$91,280	n/a	-9%
	26710 Technology Support and Maintenance	\$0	\$175,248	\$85,257	n/a	-51%
Student Instructional Support Total		\$427,237	\$686,745	\$605,653	42%	-12%
Overhead and Operational						
	23150 Legal Services	\$468	\$4,893	\$15,916	> 500%	225%
	25291 Refund of Revenue	\$19,825	\$2,600	\$649	-97%	-75%
	25293 Printed Forms	\$1,035	\$4,026	\$2,284	121%	-43%
	25295 Bank Service Charge	\$1,810	\$273	\$0	-100%	-100%
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25353 Skilled Craft Employees	\$7,741	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$13,747	\$3,531	\$9,082	-34%	157%
	25420 Maintenance of Buildings	\$845,242	\$1,068,439	\$1,131,674	34%	6%
	25430 Maintenance of Grounds	\$4,893	\$5,984	\$9,314	90%	56%
	25440 Maintenance of Equipment	\$77,922	\$94,784	\$94,659	21%	0%
	25470 Insurance (other than buses)	\$30,877	\$122,099	\$76,821	149%	-37%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Bluffton-Harrison (8445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25490 Other Operating/Maintenance of Plant	\$11,393	\$7,751	\$11,949	5%	54%
	25510 Service Area Direction	\$5,804	\$46,371	\$78,443	> 500%	69%
	25520 Vehicle Operation	\$206,966	\$288,734	\$306,297	48%	6%
	25540 Vehicle Servicing and Maintenance	\$56,581	\$121,277	\$108,879	92%	-10%
	25550 Purchase of School Buses	\$180,072	\$0	\$93,426	-48%	n/a
	25560 Insurance on Buses	\$224	\$9,821	\$14,776	> 500%	50%
	25580 Contracted Transportation Services	\$3,183	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$1,009	\$33	\$0	-100%	-100%
	25591 Bus Driver Training	\$0	\$684	\$1,429	n/a	109%
	25610 Service Area Direction	\$0	\$661	\$1,243	n/a	88%
	25620 Food Preparation and Dispensing	\$152,195	\$206,038	\$231,776	52%	12%
	25630 Food Delivery	\$9,063	\$500	\$500	-94%	0%
	25640 Food Purchases	\$148,547	\$232,672	\$245,896	66%	6%
	25690 Other Food Services	\$5,890	\$28,558	\$22,638	284%	-21%
	26495 Official Bonds	\$388	\$125	\$481	24%	285%
	26499 Other	\$84	\$57,478	\$41,489	> 500%	-28%
	31000 Direction of Community Services	\$8,512	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$132,691	\$187,004	\$188,056	42%	1%
	39400 Latch Key Kids Program	\$1,012	\$19,047	\$20,616	> 500%	8%
	39500 Child Care Services	\$1,136	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$2,538	\$0	n/a	-100%
Overhead and Operational Total		\$1,928,309	\$2,515,919	\$2,708,291	40%	8%
Nonoperational						
	25330 Professional Services	\$0	\$18,995	\$4,100	n/a	-78%
	25350 Building Acquisition/Construction/Improvement	\$102,350	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$137,047	\$152,730	\$349,244	155%	129%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$294,767	\$102,708	\$83,372	-72%	-19%
	25390 Other Facilities Acquisition & Construction	\$5,531	\$25,550	\$0	-100%	-100%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$10,138	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$1,364,000	\$1,369,000	n/a	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$382,740	\$374,041	\$405,211	6%	8%
Nonoperational Total		\$922,435	\$2,038,025	\$2,221,064	141%	9%
prorated						
	26491 PERF	\$161,217	\$157,975	\$170,082	5%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Bluffton-Harrison (8445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26492 Social Security	\$422,100	\$499,396	\$530,176	26%	6%
	26493 Workmen's Compensation	\$8,631	\$21,370	\$23,568	173%	10%
	26494 Group Insurance	\$304,246	\$535,603	\$583,936	92%	9%
	26496 Unemployment Compensation	\$0	\$928	\$718	n/a	-23%
prorated Total		\$896,193	\$1,215,271	\$1,308,481	46%	8%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,066,304	\$7,585,922	\$8,056,198	33%	6%	63.4%	57.6%	57.8%
Student Instructional Support	\$485,162	\$763,331	\$687,912	42%	-10%	5.1%	5.8%	4.9%
Overhead and Operational Nonoperational	\$2,092,822	\$2,772,147	\$2,983,442	43%	8%	21.9%	21.1%	21.4%
Grand Total	\$9,566,723	\$13,159,425	\$13,948,617	46%	6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.5%	63.4%	62.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Boone Township (6460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,514,814	\$1,650,450	\$1,459,591	-4%	-12%
	11200 Middle/Junior High	\$1,400	\$106,400	\$480,180	> 500%	351%
	11300 High School	\$1,135,718	\$1,304,636	\$1,123,377	-1%	-14%
	11350 Honors Diploma Award	\$0	\$0	\$6,388	n/a	n/a
	11410 Agriculture A	\$21,956	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$42,025	\$55,623	\$59,280	41%	7%
	11470 Business Education	\$53,033	\$56,583	\$61,541	16%	9%
	11610 Elementary	\$1,990	\$0	\$0	-100%	n/a
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$0	\$0	\$0	n/a	n/a
	12810 Special Education Preschool	\$0	\$24,497	\$35,173	n/a	44%
	12900 Other Special Programs	\$8,341	\$37,265	\$49,251	490%	32%
	14300 High School	\$10,634	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$3,865	\$131	\$18,027	366%	> 500%
	16200 Preventive Remediation	\$6,564	\$38,800	\$9,560	46%	-75%
	22220 School Library	\$65,086	\$112,038	\$108,474	67%	-3%
	22250 Computer Assisted Instruction Services	\$95,949	\$47,653	\$0	-100%	-100%
	22290 Other Education Media Services	\$4,218	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$284,387	\$348,789	\$334,562	18%	-4%
	25820 Textbooks and Repairs	\$77,791	\$0	\$0	-100%	n/a
	25850 Direction of Resale Service	\$0	\$0	\$0	n/a	n/a
	25860 Textbooks and Workbooks	\$0	\$195,360	\$173,097	n/a	-11%
	26497 Teachers Retirement Fund	\$95,290	\$209,482	\$208,156	118%	-1%
	41100 Transfer Tuition	\$3,713	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$21,410	\$92,185	\$109,252	410%	19%
	41500 Interlocal Agreements - Special Education	\$141,860	\$259,425	\$340,222	140%	31%
	41700 Interlocal Agreements - Other	\$2,003	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$3,612,046	\$4,539,317	\$4,576,129	27%	1%
Student Instructional Support						
	21210 Service Area Direction	\$97,109	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$0	\$103,783	\$111,483	n/a	7%
	21230 Appraisal Services	\$907	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$0	\$8,183	\$6,784	n/a	-17%
	21340 Nurse Services	\$25,830	\$31,939	\$32,235	25%	1%
	22120 Instruction & Curriculum Development	\$0	\$29,063	\$23,549	n/a	-19%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Boone Township (6460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22130 Instructional Staff Training Services	\$0	\$12,450	\$4,262	n/a	-66%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$120	n/a	n/a
	23110 Service Area Direction	\$16,300	\$10,250	\$24,300	49%	137%
	23190 Other Governing Body Services	\$14,379	\$7,706	\$3,684	-74%	-52%
	23210 Office of the Superintendent	\$107,283	\$150,612	\$157,912	47%	5%
	23220 Community Relations	\$0	\$12,401	\$11,684	n/a	-6%
Student Instructional Support Total		\$261,807	\$366,388	\$376,013	44%	3%
Overhead and Operational						
	23150 Legal Services	\$54,795	\$26,324	\$23,395	-57%	-11%
	23160 Promotion Expenses	\$804	\$3,331	\$2,409	200%	-28%
	25110 Office of the Business Manager	\$28,460	\$0	\$0	-100%	n/a
	25210 Service Area Direction	\$0	\$54,816	\$55,570	n/a	1%
	25220 Budgeting	\$0	\$10,998	\$12,223	n/a	11%
	25270 Property Accounting	\$0	\$0	\$6,930	n/a	n/a
	25291 Refund of Revenue	\$0	\$0	\$0	n/a	n/a
	25292 Petty Cash	\$0	\$3,545	\$3,101	n/a	-13%
	25293 Printed Forms	\$37	\$1,263	\$30	-18%	-98%
	25295 Bank Service Charge	\$0	\$794	\$868	n/a	9%
	25360 Rent of Buildings & Equipment	\$78,795	\$282,222	\$283,516	260%	0%
	25410 Service Area Direction	\$31,577	\$43,864	\$45,797	45%	4%
	25420 Maintenance of Buildings	\$487,614	\$815,056	\$761,973	56%	-7%
	25430 Maintenance of Grounds	\$6,991	\$2,113	\$2,414	-65%	14%
	25440 Maintenance of Equipment	\$52,335	\$70,974	\$91,079	74%	28%
	25450 Vehicle Maintenance (other than buses)	\$857	\$214	\$578	-33%	170%
	25460 Security Services	\$0	\$40	\$0	n/a	-100%
	25470 Insurance (other than buses)	-\$79,901	\$63,706	\$51,833	n/a	-19%
	25490 Other Operating/Maintenance of Plant	\$882	\$0	\$7,295	> 500%	n/a
	25510 Service Area Direction	\$0	\$27,645	\$26,817	n/a	-3%
	25520 Vehicle Operation	\$40,962	\$164,798	\$189,795	363%	15%
	25540 Vehicle Servicing and Maintenance	\$0	\$71,887	\$80,688	n/a	12%
	25550 Purchase of School Buses	\$0	\$168,625	\$56,845	n/a	-66%
	25560 Insurance on Buses	\$7,101	\$8,797	\$12,808	80%	46%
	25580 Contracted Transportation Services	\$130,460	\$84,917	\$69,380	-47%	-18%
	25590 Other Pupil Transportation Services	\$16,885	\$1,690	\$1,604	-90%	-5%
	25591 Bus Driver Training	\$356	\$1,414	\$1,144	221%	-19%
	25610 Service Area Direction	\$15,894	\$116,503	\$117,014	> 500%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Boone Township (6460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$72,236	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$90,354	\$167,368	\$183,060	103%	9%
	25690 Other Food Services	\$514	\$0	\$114	-78%	n/a
	25920 Ditch Assessments	\$0	\$222	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$11,254	\$0	\$0	-100%	n/a
	26300 Information Services	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$1,050	\$820	\$300	-71%	-63%
	34000 Athletic Coaches	\$8,345	\$103,657	\$109,441	> 500%	6%
	36000 Welfare Activities Services	\$0	\$418	\$83	n/a	-80%
	39900 Other Community Services	\$0	\$6,893	\$413	n/a	-94%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$45,153	\$81,383	n/a	80%
Overhead and Operational Total		\$1,058,658	\$2,350,064	\$2,279,900	115%	-3%
Nonoperational						
	25310 Service Area Direction	\$50,352	\$0	\$0	-100%	n/a
	25320 Land Acquisition and Development	\$0	\$4,629,017	\$1,126,886	n/a	-76%
	25330 Professional Services	\$5,000	\$147,648	\$49,274	> 500%	-67%
	25350 Building Acquisition/Construction/Improvement	\$175,843	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,416,918	\$182,194	n/a	-87%
	25355 Sports Facilities	\$0	\$16,036	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$749	\$48,400	\$0	-100%	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$75,496	\$19,443	\$15,455	-80%	-21%
	25390 Other Facilities Acquisition & Construction	\$13,838	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$164,144	\$0	\$0	-100%	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$105,554	\$129,206	n/a	22%
	53100 Buildings, LEASE RENTAL	\$0	\$870,638	\$876,244	n/a	1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$199,921	\$707,521	\$1,081,876	441%	53%
Nonoperational Total		\$685,343	\$7,961,173	\$3,461,136	405%	-57%
prorated						
	26491 PERF	\$45,350	\$74,595	\$76,836	69%	3%
	26492 Social Security	\$243,071	\$351,553	\$352,596	45%	0%
	26493 Workmen's Compensation	\$10,196	\$25,669	\$38,290	276%	49%
	26494 Group Insurance	\$572,022	\$851,465	\$779,921	36%	-8%
	26496 Unemployment Compensation	\$0	\$49	\$5,874	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$69,201	\$96,706	\$54,564	-21%	-44%
prorated Total		\$939,839	\$1,400,036	\$1,308,083	39%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Boone Township (6460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$4,407,982	\$5,621,494	\$5,581,713	27%	-1%	67.2%	33.8%	46.5%
Student Instructional Support		\$325,063	\$446,323	\$457,253	41%	2%	5.0%	2.7%	3.8%
Overhead and Operational		\$1,139,305	\$2,587,988	\$2,501,159	120%	-3%	17.4%	15.6%	20.8%
Nonoperational		\$685,343	\$7,961,173	\$3,461,136	405%	-57%	10.5%	47.9%	28.8%
Grand Total		\$6,557,693	\$16,616,977	\$12,001,260	83%	-28%			
		FY1997	FY2006	FY2007					
Student Instructional Expenditures (Academic Achievement plus Support)		72.2%	36.5%	50.3%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Decatur Township (5300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$76,745	\$87,978	n/a	15%
	11100 Elementary	\$5,759,888	\$7,984,296	\$9,219,587	60%	15%
	11200 Middle/Junior High	\$2,807,971	\$3,839,096	\$3,077,968	10%	-20%
	11300 High School	\$3,159,146	\$4,458,507	\$4,586,354	45%	3%
	11430 Distributive Education	\$56,125	\$73,409	\$72,321	29%	-1%
	11440 Health Occupations	\$56,208	\$34,600	\$40,651	-28%	17%
	11450 Consumer and Homemaking	\$145,289	\$68,743	\$68,667	-53%	0%
	11460 Occupational Home Economics	\$0	\$65,956	\$86,144	n/a	31%
	11470 Business Education	\$122,040	\$0	\$0	-100%	n/a
	11480 Industrial Education A	\$27,719	\$0	\$0	-100%	n/a
	11490 Industrial Education B	\$0	\$52,769	\$53,627	n/a	2%
	11590 Other Vocational Education Programs	\$136,621	\$0	\$0	-100%	n/a
	11610 Elementary	\$0	\$14,746	\$54,806	n/a	272%
	11620 Middle/Junior High	\$0	\$30,182	\$0	n/a	-100%
	11630 High School	\$0	\$142,168	\$108,619	n/a	-24%
	11920 Project 4R	\$2,876	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$165,256	\$20,100	\$67,232	-59%	234%
	12210 Mild Mental Handicap	\$0	\$763,968	\$836,871	n/a	10%
	12220 Moderate Mental Handicap	\$0	\$1,755	\$0	n/a	-100%
	12230 Mental Handicap	\$0	\$3,377	\$0	n/a	-100%
	12350 Homebound	\$0	\$25,035	\$39,309	n/a	57%
	12410 Emotional Handicap - Full Time	\$0	\$0	\$291	n/a	n/a
	12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
	12510 Communication Disorder	\$0	\$0	\$165	n/a	n/a
	12520 Compensatory	\$53,243	\$29,496	\$69,401	30%	135%
	12610 Learning Disability - Full Time	\$0	\$549,810	\$539,442	n/a	-2%
	12620 Learning Disability - All Others	\$0	\$347,167	\$262,969	n/a	-24%
	12710 Equal Opportunity At Risk	\$88,472	\$0	\$32,367	-63%	n/a
	12810 Special Education Preschool	\$0	\$207,384	\$16,593	n/a	-92%
	12900 Other Special Programs	\$0	\$136,180	\$338,743	n/a	149%
	13100 Adult Basic Education	\$6,009	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$3,376	\$0	\$0	-100%	n/a
	14100 Elementary	\$117,766	\$63,287	\$70,211	-40%	11%
	14200 Middle/Junior High	\$25,983	\$21,636	\$19,969	-23%	-8%
	14300 High School	\$113,552	\$91,473	\$28,153	-75%	-69%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$0	\$518,319	\$574,051	n/a	11%
	16200 Preventive Remediation	\$212,031	\$48,046	\$27,435	-87%	-43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Decatur Township (5300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22220 School Library	\$277,176	\$141,157	\$54,580	-80%	-61%
	22230 Audiovisual	\$70,153	\$0	\$0	-100%	n/a
	22240 Education Television	\$13	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$172,054	\$74,740	\$0	-100%	-100%
	22290 Other Education Media Services	\$706	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$1,148,184	\$3,110,350	\$3,264,546	184%	5%
	25820 Textbooks and Repairs	\$257,665	\$600,554	\$349,778	36%	-42%
	26497 Teachers Retirement Fund	\$523,787	\$1,504,004	\$1,625,191	210%	8%
	41100 Transfer Tuition	\$1,026	\$3,544	\$36,928	> 500%	> 500%
	41300 Area Vocational Schools	\$130,644	\$148,946	\$106,961	-18%	-28%
	41400 Joint Services and Supply	\$1,551,671	\$2,158,599	\$2,643,472	70%	22%
	41600 Joint Services and Supply - Other	\$0	\$26,113	\$26,517	n/a	2%
Student Academic Achievement Total		\$17,192,651	\$27,436,254	\$28,487,896	66%	4%
Student Instructional Support						
	21110 Service Area Direction	\$100,119	\$0	\$0	-100%	n/a
	21120 Attendance Services	\$97,183	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$95,236	\$262,846	\$305,227	220%	16%
	21190 Other Attendance/Social Work Services	\$0	\$5,500	\$10,475	n/a	90%
	21210 Service Area Direction	\$45,164	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$535,350	\$0	\$0	-100%	n/a
	21230 Appraisal Services	\$23,702	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$0	\$0	\$300	n/a	n/a
	21320 Medical Services	\$7,608	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$98,426	\$169,388	\$172,704	75%	2%
	21390 Other Health Services	\$8	\$0	\$0	-100%	n/a
	21790 Other Student Services	\$0	\$0	\$9,517	n/a	n/a
	22110 Service Area Direction	\$108,384	\$76,686	\$69,274	-36%	-10%
	22120 Instruction & Curriculum Development	\$135,629	\$446,304	\$727,829	437%	63%
	22130 Instructional Staff Training Services	\$254,140	\$814	\$0	-100%	-100%
	22190 Instructional Staff Training Services - Other	\$7,531	\$106,309	\$51,522	> 500%	-52%
	23110 Service Area Direction	\$9,500	\$24,393	\$35,016	269%	44%
	23190 Other Governing Body Services	\$14,978	\$0	\$13,355	-11%	n/a
	23210 Office of the Superintendent	\$145,186	\$2,062,712	\$2,006,330	> 500%	-3%
	23220 Community Relations	\$72,915	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$0	\$43,439	\$32,665	n/a	-25%
	26410 Service Area Direction	\$95,447	\$0	\$0	-100%	n/a
	26450 Health Services	\$10,867	\$3,017	\$3,443	-68%	14%
	26710 Technology Support and Maintenance	\$0	\$384,509	\$407,709	n/a	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Decatur Township (5300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,857,374	\$3,585,916	\$3,845,366	107%	7%
Overhead and Operational						
	23150 Legal Services	\$113,837	\$30,471	\$27,955	-75%	-8%
	23160 Promotion Expenses	\$9,873	\$8,270	\$2,371	-76%	-71%
	23230 Staff Relations and Negotiations	\$11,481	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$137,050	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$28,660	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$49,700	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$24,500	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$6,691	\$95,005	\$27,036	304%	-72%
	25295 Bank Service Charge	\$1,158	\$5,863	\$10,444	> 500%	78%
	25299 Other	\$5,616	\$5,208	\$14,602	160%	180%
	25353 Skilled Craft Employees	\$0	-\$15,610	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$192,185	\$1,871,151	\$1,104,617	475%	-41%
	25410 Service Area Direction	\$64,233	\$63,814	\$64,138	0%	1%
	25420 Maintenance of Buildings	\$1,928,271	\$2,332,372	\$3,153,832	64%	35%
	25430 Maintenance of Grounds	\$97,016	\$32,741	\$61,506	-37%	88%
	25440 Maintenance of Equipment	\$200,658	\$808,964	\$1,016,349	407%	26%
	25450 Vehicle Maintenance (other than buses)	\$12,030	\$0	\$0	-100%	n/a
	25460 Security Services	\$174,583	\$314,351	\$304,884	75%	-3%
	25470 Insurance (other than buses)	\$127,990	\$243,639	\$351,349	175%	44%
	25490 Other Operating/Maintenance of Plant	\$64,558	\$883,450	\$260,217	303%	-71%
	25510 Service Area Direction	\$159,113	\$261,070	\$193,632	22%	-26%
	25520 Vehicle Operation	\$698,173	\$1,746,932	\$1,954,899	180%	12%
	25530 Monitoring Services	\$51,372	\$62,971	\$62,148	21%	-1%
	25540 Vehicle Servicing and Maintenance	\$275,688	\$674,809	\$676,258	145%	0%
	25550 Purchase of School Buses	\$247,206	\$929,907	\$1,180,421	378%	27%
	25560 Insurance on Buses	\$34,681	\$67,659	\$97,173	180%	44%
	25590 Other Pupil Transportation Services	\$233,899	\$406,334	\$489,230	109%	20%
	25591 Bus Driver Training	\$550	\$0	\$500	-9%	n/a
	25610 Service Area Direction	\$91,532	\$182,793	\$253,411	177%	39%
	25620 Food Preparation and Dispensing	\$1,226,182	\$1,895,065	\$1,992,711	63%	5%
	25630 Food Delivery	\$0	\$5,266	\$14,028	n/a	166%
	25690 Other Food Services	\$0	\$109,940	\$119,542	n/a	9%
	25720 Purchasing	\$22,986	\$0	\$0	-100%	n/a
	25740 Printing, Publishing and Duplicating	\$65,226	\$49,321	\$59,696	-8%	21%
	26300 Information Services	\$0	\$0	\$2,856	n/a	n/a
	26495 Official Bonds	\$900	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Decatur Township (5300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26499 Other	\$71,166	\$895,354	\$1,097,173	> 500%	23%
	26900 Other Staff Services	\$0	\$0	\$0	n/a	n/a
	29000 Support Services - Other	\$0	\$6,244	\$0	n/a	-100%
	32000 Community Recreation	\$85,998	\$155,863	\$159,470	85%	2%
	33000 Civic Services	\$2,619	\$7,490	\$7,490	186%	0%
	34000 Athletic Coaches	\$187,209	\$291,185	\$304,709	63%	5%
	39900 Other Community Services	\$367	\$297,997	\$263,789	> 500%	-11%
	49200 Scholarships	\$2,000	\$6,750	\$11,235	462%	66%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$136,272	\$224,412	n/a	65%
Overhead and Operational Total		\$6,706,959	\$14,868,909	\$15,564,084	132%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$156,219	\$898,172	\$1,381,141	> 500%	54%
	25330 Professional Services	\$56,489	\$52,464	\$1,180,556	> 500%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$5,052,009	\$92,952	\$87,662	-98%	-6%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$17,432	n/a	n/a
	25352 Energy Savings Contracts	\$0	\$634,800	\$634,800	n/a	0%
	25370 Purchase of Moveable Equipment	\$0	\$3,398	\$142,711	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$430,552	\$448,597	\$553,850	29%	23%
	25390 Other Facilities Acquisition & Construction	\$40,446	\$13,860	\$49,118	21%	254%
	53100 Buildings, LEASE RENTAL	\$764,520	\$5,191,651	\$8,201,002	> 500%	58%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$121,500	\$613,603	\$539,804	344%	-12%
Nonoperational Total		\$6,621,735	\$7,949,496	\$12,788,075	93%	61%
prorated						
	26491 PERF	\$321,067	\$466,478	\$493,500	54%	6%
	26492 Social Security	\$1,408,350	\$2,269,196	\$2,356,509	67%	4%
	26493 Workmen's Compensation	\$62,361	\$167,499	\$320,221	413%	91%
	26494 Group Insurance	\$1,836,547	\$3,616,171	\$3,987,861	117%	10%
	26496 Unemployment Compensation	\$14,428	\$5,907	\$16,089	12%	172%
	26498 Severance/Early Retirement Pay	\$27,507	\$54,292	\$59,445	116%	9%
prorated Total		\$3,670,258	\$6,579,544	\$7,233,624	97%	10%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$19,927,077	\$32,192,905	\$33,715,764	69%	5%	55.3%	53.3%	49.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Decatur Township (5300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Instructional Support	\$2,127,937	\$4,182,968	\$4,468,003	110%	7%	5.9%	6.9%	6.6%
	Overhead and Operational	\$7,372,227	\$16,094,624	\$16,947,204	130%	5%	20.5%	26.6%	25.0%
	Nonoperational	\$6,621,735	\$7,949,623	\$12,788,075	93%	61%	18.4%	13.2%	18.8%
	Grand Total	\$36,048,976	\$60,420,119	\$67,919,046	88%	12%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.2%	60.2%	56.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Lawrence Township (5330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$95,552	\$528,379	n/a	453%
	11050 Full Day Kindergarten	\$0	\$586,798	\$713,206	n/a	22%
	11100 Elementary	\$17,967,269	\$22,902,764	\$23,501,389	31%	3%
	11200 Middle/Junior High	\$9,635,452	\$12,261,355	\$11,833,890	23%	-3%
	11300 High School	\$10,939,727	\$14,571,856	\$14,675,087	34%	1%
	11410 Agriculture A	\$53,834	\$66,745	\$67,247	25%	1%
	11430 Distributive Education	\$174,174	\$48,914	\$51,075	-71%	4%
	11440 Health Occupations	\$59,384	\$45,835	\$46,876	-21%	2%
	11460 Occupational Home Economics	\$98,458	\$116,353	\$123,367	25%	6%
	11470 Business Education	\$114,004	\$3,043	\$1,337	-99%	-56%
	11480 Industrial Education A	\$506,880	\$343,866	\$362,776	-28%	5%
	11490 Industrial Education B	\$41,173	\$31,569	\$40,420	-2%	28%
	11510 Cooperative Education	\$129,110	\$189,573	\$195,144	51%	3%
	11590 Other Vocational Education Programs	\$139,048	\$388,547	\$341,973	146%	-12%
	11620 Middle/Junior High	\$2,312	\$321,008	\$282,583	> 500%	-12%
	11630 High School	\$54,796	\$48,660	\$24,990	-54%	-49%
	11900 Other Regular Programs	\$122,437	\$0	\$0	-100%	n/a
	11920 Project 4R	\$52,352	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$417,525	\$411,816	\$355,172	-15%	-14%
	12210 Mild Mental Handicap	\$350,930	\$219,765	\$253,770	-28%	15%
	12220 Moderate Mental Handicap	\$455,849	\$21,637	\$0	-100%	-100%
	12230 Mental Handicap	\$72,879	\$943,289	\$1,065,721	> 500%	13%
	12310 Orthopedic Impairment	\$0	\$68,285	\$67,575	n/a	-1%
	12340 Hearing Impairment	\$30,831	\$125,787	\$129,408	320%	3%
	12350 Homebound	\$280,826	\$285,811	\$270,480	-4%	-5%
	12410 Emotional Handicap - Full Time	\$287,931	\$692,031	\$766,772	166%	11%
	12420 Emotional Handicap - All Others	\$80,293	\$1,516,804	\$1,511,186	> 500%	0%
	12510 Communication Disorder	\$702,212	\$1,420,100	\$1,466,172	109%	3%
	12520 Compensatory	\$50,471	\$245,932	\$361,202	> 500%	47%
	12610 Learning Disability - Full Time	\$268,263	\$1,262,872	\$1,198,751	347%	-5%
	12620 Learning Disability - All Others	\$1,918,627	\$3,320,170	\$3,571,968	86%	8%
	12710 Equal Opportunity At Risk	\$117,768	\$94,473	\$137,396	17%	45%
	12810 Special Education Preschool	\$240,392	\$504,511	\$542,047	125%	7%
	12900 Other Special Programs	\$1,114,972	\$1,565,720	\$1,392,625	25%	-11%
	13100 Adult Basic Education	\$0	\$12,136	\$15,413	n/a	27%
	13600 Special Interest Programs	\$78,030	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$64,286	\$317,050	\$333,591	419%	5%
	14100 Elementary	\$111,484	\$57,954	\$170,788	53%	195%
	14200 Middle/Junior High	\$0	\$46,082	\$103,656	n/a	125%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Lawrence Township (5330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	14300 High School	\$294,718	\$426,908	\$373,589	27%	-12%
	16100 Remediation Testing	\$313,531	\$361,340	\$222,849	-29%	-38%
	21520 Speech Pathology Services	\$0	\$420	\$0	n/a	-100%
	22210 Service Area Direction	\$2,200	\$23,581	\$36,943	> 500%	57%
	22220 School Library	\$773,670	\$932,156	\$906,149	17%	-3%
	22230 Audiovisual	\$56,837	\$17,053	\$14,251	-75%	-16%
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	22250 Computer Assisted Instruction Services	\$396,932	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$2,648,326	\$4,060,642	\$4,112,667	55%	1%
	25820 Textbooks and Repairs	\$598,918	\$1,056,044	\$253,512	-58%	-76%
	25840 Other Textbook Rental Services	\$992,997	\$1,990,314	\$1,357,769	37%	-32%
	25860 Textbooks and Workbooks	\$0	\$4,408	\$18,582	n/a	322%
	26497 Teachers Retirement Fund	\$1,735,056	\$4,140,332	\$4,162,876	140%	1%
	41100 Transfer Tuition	\$124,359	\$54,339	\$36,157	-71%	-33%
	41400 Joint Services and Supply	\$34,734	\$0	\$0	-100%	n/a
	41900 Other	\$90,457	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$54,796,712	\$78,222,198	\$77,998,777	42%	0%
Student Instructional Support						
	21110 Service Area Direction	\$7,854	\$196,388	\$269,311	> 500%	37%
	21130 Social Work Services	\$0	\$48,827	\$44,496	n/a	-9%
	21220 Counseling Services	\$893,135	\$1,216,712	\$1,235,929	38%	2%
	21240 Information Services	\$0	\$5,025	\$9,740	n/a	94%
	21250 Records Maintenance	\$0	\$1,200	\$0	n/a	-100%
	21290 Other Guidance Services	\$52,592	\$90,153	\$55,314	5%	-39%
	21310 Service Area Direction	\$0	\$2,829	-\$430	n/a	-115%
	21320 Medical Services	\$0	\$970	\$659	n/a	-32%
	21330 Dental Services	\$0	\$6,104	\$7,500	n/a	23%
	21340 Nurse Services	\$85,304	\$394,489	\$403,344	373%	2%
	21390 Other Health Services	\$0	\$5,082	\$0	n/a	-100%
	21410 Service Area Direction	\$0	\$390,241	\$409,401	n/a	5%
	21430 Psychological Counseling	\$110,565	\$43,578	\$5,854	-95%	-87%
	21490 Other Psychological Services	\$0	\$63,536	\$72,273	n/a	14%
	21610 Service Area Direction	\$152,976	\$217,307	\$221,994	45%	2%
	22110 Service Area Direction	\$2,898	\$111,924	\$125,930	> 500%	13%
	22120 Instruction & Curriculum Development	\$45,462	\$256,427	\$331,809	> 500%	29%
	22130 Instructional Staff Training Services	\$31,572	\$275,072	\$178,733	466%	-35%
	22190 Instructional Staff Training Services - Other	\$2,221	\$1,335,894	\$981,258	> 500%	-27%
	23110 Service Area Direction	-\$74	\$0	\$0	n/a	n/a
	23120 Service Area Assistants	\$81,037	\$46,960	\$36,191	-55%	-23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Lawrence Township (5330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23190 Other Governing Body Services	\$7,036	\$6,065	\$27,688	293%	357%
	23210 Office of the Superintendent	\$893,613	\$958,859	\$912,651	2%	-5%
	23290 Other Executive Administrative Services	\$187,589	\$113,488	\$135,155	-28%	19%
	24900 Other Support Services - School Admin.	\$0	\$20,550	\$315	n/a	-98%
	26420 Employment and Placement	\$0	\$0	\$2,261	n/a	n/a
	26450 Health Services	\$8	\$315	\$427	> 500%	36%
	26710 Technology Support and Maintenance	\$0	\$1,801,968	\$283,890	n/a	-84%
Student Instructional Support Total		\$2,553,785	\$7,609,963	\$5,751,692	125%	-24%
Overhead and Operational						
	23150 Legal Services	\$64,541	\$212,046	\$111,416	73%	-47%
	23160 Promotion Expenses	\$11,897	\$1,995	\$888	-93%	-55%
	25110 Office of the Business Manager	\$547,838	\$779,869	\$884,784	62%	13%
	25291 Refund of Revenue	\$240,198	\$208,182	\$519,977	116%	150%
	25295 Bank Service Charge	\$31,193	\$1,986	\$99	-100%	-95%
	25296 Cash Change	\$0	\$2,919	\$3,167	n/a	8%
	25299 Other	\$159,669	\$0	\$0	-100%	n/a
	25353 Skilled Craft Employees	\$0	\$1,195,524	\$902,377	n/a	-25%
	25410 Service Area Direction	\$138,454	\$185,740	\$187,404	35%	1%
	25420 Maintenance of Buildings	\$5,732,768	\$7,939,779	\$9,332,334	63%	18%
	25440 Maintenance of Equipment	\$1,223,964	\$1,700,449	\$1,984,237	62%	17%
	25450 Vehicle Maintenance (other than buses)	\$18,008	\$10,116	\$12,306	-32%	22%
	25460 Security Services	\$33,750	\$360,620	\$531,914	> 500%	47%
	25470 Insurance (other than buses)	\$276,809	\$763,905	\$753,466	172%	-1%
	25510 Service Area Direction	\$324,364	\$394,002	\$416,796	28%	6%
	25520 Vehicle Operation	\$2,441,584	\$4,711,986	\$4,351,106	78%	-8%
	25530 Monitoring Services	\$276,949	\$72,101	\$293,993	6%	308%
	25540 Vehicle Servicing and Maintenance	\$1,121,320	\$1,787,762	\$1,872,325	67%	5%
	25550 Purchase of School Buses	\$0	\$57,706	\$982,333	n/a	> 500%
	25560 Insurance on Buses	\$93,765	\$154,443	\$118,596	26%	-23%
	25580 Contracted Transportation Services	\$0	\$10,000	\$48,009	n/a	380%
	25590 Other Pupil Transportation Services	\$44,960	\$22,912	\$67,215	50%	193%
	25610 Service Area Direction	\$432,734	\$618,049	\$622,071	44%	1%
	25620 Food Preparation and Dispensing	\$771,190	\$1,207,340	\$1,343,959	74%	11%
	25630 Food Delivery	\$1,664,809	\$2,674,449	\$2,917,698	75%	9%
	25640 Food Purchases	\$4,612	\$1,235	\$0	-100%	-100%
	25690 Other Food Services	\$93,801	\$596,787	\$287,626	207%	-52%
	25720 Purchasing	\$2,811	\$0	\$0	-100%	n/a
	25730 Warehousing and Distributing	\$247,180	\$178,621	\$287,949	16%	61%
	25910 Judgements	\$0	\$210,000	\$15,276	n/a	-93%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Lawrence Township (5330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26200 Planning, Research, Develop., & Evaluation	\$0	\$54,526	\$48,019	n/a	-12%
	26495 Official Bonds	\$2,539	\$3,648	\$3,803	50%	4%
	26499 Other	\$525,308	\$532,232	\$447,845	-15%	-16%
	26600 Data Processing	\$225	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$0	\$497	\$0	n/a	-100%
	31000 Direction of Community Services	\$54,184	\$10,872	\$34,725	-36%	219%
	32000 Community Recreation	\$0	\$4,200	\$0	n/a	-100%
	34000 Athletic Coaches	\$136,296	\$297,222	\$325,149	139%	9%
	39900 Other Community Services	\$0	\$316,841	\$328,900	n/a	4%
	49200 Scholarships	\$9,200	\$8,500	\$13,142	43%	55%
	52200 Temporary Loans, INTEREST ON DEBT	\$196,778	\$551,133	\$618,806	214%	12%
Overhead and Operational Total		\$16,923,699	\$27,840,194	\$30,669,705	81%	10%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$1,091,750	\$255,249	\$897,735	-18%	252%
	25350 Building Acquisition/Construction/Improvement	\$9,040,175	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$21,878,353	\$14,544,292	n/a	-34%
	25352 Energy Savings Contracts	\$0	\$442,612	\$242,258	n/a	-45%
	25370 Purchase of Moveable Equipment	\$1,607,844	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$535,432	\$2,527,247	\$5,104,323	> 500%	102%
	25390 Other Facilities Acquisition & Construction	\$316,234	\$79,434	\$49,174	-84%	-38%
	51100 Bonds, PRINCIPAL OF DEBT	\$1,100,000	\$1,556,969	\$755,000	-31%	-52%
	52100 Bonds, INTEREST ON DEBT	\$89,145	\$863,079	\$1,496,984	> 500%	73%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$118,208	\$184,825	n/a	56%
	53100 Buildings, LEASE RENTAL	\$10,238,980	\$13,727,254	\$14,584,305	42%	6%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$494,528	\$1,512,213	\$1,480,455	199%	-2%
	59100 Bond Registrars Fee	\$17,962	\$12,932	\$18,055	1%	40%
Nonoperational Total		\$24,532,049	\$42,973,550	\$39,357,405	60%	-8%
prorated						
	26491 PERF	\$711,187	\$1,683,880	\$1,964,768	176%	17%
	26492 Social Security	\$4,311,284	\$6,302,726	\$6,419,617	49%	2%
	26493 Workmen's Compensation	\$136,520	\$439,852	\$299,535	119%	-32%
	26494 Group Insurance	\$7,934,192	\$20,918,846	\$23,814,125	200%	14%
	26496 Unemployment Compensation	\$0	\$92,852	\$108,171	n/a	16%
	26498 Severance/Early Retirement Pay	\$0	\$1,935,970	\$3,220,468	n/a	66%
prorated Total		\$13,093,183	\$31,374,127	\$35,826,685	174%	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Martinsville Schools (5925)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$5,186,206	\$6,791,180	\$6,862,658	32%	1%
	11200 Middle/Junior High	\$2,692,724	\$3,548,815	\$3,605,626	34%	2%
	11300 High School	\$2,851,975	\$3,892,889	\$4,053,594	42%	4%
	11350 Honors Diploma Award	\$0	\$23,534	\$22,306	n/a	-5%
	11420 Agriculture B	\$97,686	\$122,748	\$124,630	28%	2%
	11430 Distributive Education	\$50,355	\$72,070	\$56,576	12%	-21%
	11450 Consumer and Homemaking	\$135,967	\$177,117	\$191,328	41%	8%
	11470 Business Education	\$46,427	\$65,351	\$66,499	43%	2%
	11480 Industrial Education A	\$128,927	\$162,074	\$171,408	33%	6%
	11490 Industrial Education B	\$98,555	\$61,463	\$63,023	-36%	3%
	11520 Area School Participation	\$249,812	\$110,924	\$233,907	-6%	111%
	11590 Other Vocational Education Programs	\$0	\$38,161	\$40,159	n/a	5%
	11630 High School	\$0	\$107,983	\$91,506	n/a	-15%
	11910 Competency Testing	\$41,273	\$0	\$0	-100%	n/a
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$20,154	\$19,517	\$19,294	-4%	-1%
	12210 Mild Mental Handicap	\$279,925	\$423,177	\$425,168	52%	0%
	12220 Moderate Mental Handicap	\$114,568	\$222,093	\$225,347	97%	1%
	12230 Mental Handicap	\$42,895	\$65,327	\$82,622	93%	26%
	12310 Orthopedic Impairment	\$77,168	\$80,334	\$105,364	37%	31%
	12320 Multiple Handicap	\$0	\$12,672	\$25,632	n/a	102%
	12330 Visual Impairment	\$102	\$15,416	\$14,925	> 500%	-3%
	12340 Hearing Impairment	\$27,412	\$58,969	\$43,032	57%	-27%
	12350 Homebound	\$20,258	\$22,634	\$25,138	24%	11%
	12410 Emotional Handicap - Full Time	\$81,029	\$200,853	\$369,645	356%	84%
	12420 Emotional Handicap - All Others	\$43,588	\$312,252	\$133,009	205%	-57%
	12510 Communication Disorder	\$137,332	\$232,387	\$231,720	69%	0%
	12520 Compensatory	\$48,235	\$16,385	\$9,083	-81%	-45%
	12610 Learning Disability - Full Time	\$0	\$0	\$793	n/a	n/a
	12620 Learning Disability - All Others	\$532,941	\$649,100	\$683,300	28%	5%
	12710 Equal Opportunity At Risk	\$149,380	\$168,399	\$193,094	29%	15%
	12810 Special Education Preschool	\$239,551	\$288,131	\$284,200	19%	-1%
	13100 Adult Basic Education	\$30,243	\$7,590	\$7,258	-76%	-4%
	13900 Other Adult/Continuing Ed Programs	\$0	\$2,352	\$2,104	n/a	-11%
	14300 High School	\$39,516	\$55,068	\$54,348	38%	-1%
	16100 Remediation Testing	\$112,773	\$227,078	\$298,577	165%	31%
	21510 Service Area Direction	\$0	\$34,170	\$37,013	n/a	8%
	21530 Audiology Services	\$181	\$0	\$455	151%	n/a
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Martinsville Schools (5925)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22220 School Library	\$363,816	\$366,439	\$360,046	-1%	-2%
	22230 Audiovisual	\$21,707	\$22,615	\$21,028	-3%	-7%
	22250 Computer Assisted Instruction Services	\$202,107	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$1,211,441	\$1,447,007	\$1,464,514	21%	1%
	25820 Textbooks and Repairs	\$584,475	\$512,801	\$485,676	-17%	-5%
	26497 Teachers Retirement Fund	\$487,490	\$931,545	\$997,913	105%	7%
	41100 Transfer Tuition	\$14,494	\$9,699	\$16,843	16%	74%
Student Academic Achievement Total		\$16,482,684	\$21,578,316	\$22,200,360	35%	3%
Student Instructional Support						
	21120 Attendance Services	\$511	\$57,198	\$58,363	> 500%	2%
	21140 Pupil Accounting	\$425	\$0	\$0	-100%	n/a
	21190 Other Attendance/Social Work Services	\$29,314	\$46,101	\$39,411	34%	-15%
	21210 Service Area Direction	\$43,683	\$48,224	\$54,443	25%	13%
	21220 Counseling Services	\$418,745	\$316,036	\$325,569	-22%	3%
	21340 Nurse Services	\$148,998	\$225,507	\$218,936	47%	-3%
	21420 Psychological Testing	\$130,979	\$198,154	\$171,202	31%	-14%
	21610 Service Area Direction	\$202,020	\$132,500	\$129,020	-36%	-3%
	21690 Other Special Education Administration	\$0	\$3,861	\$2,489	n/a	-36%
	21710 Service Area Direction	\$0	\$8,156	\$9,256	n/a	13%
	21790 Other Student Services	\$0	\$0	\$36,731	n/a	n/a
	22110 Service Area Direction	\$50,370	\$262,733	\$265,015	426%	1%
	22120 Instruction & Curriculum Development	\$62,872	\$45,157	\$99,756	59%	121%
	22190 Instructional Staff Training Services - Other	\$9,943	\$127,529	\$139,266	> 500%	9%
	23110 Service Area Direction	\$29,972	\$15,421	\$10,541	-65%	-32%
	23120 Service Area Assistants	\$29,619	\$40,383	\$42,387	43%	5%
	23210 Office of the Superintendent	\$152,423	\$222,973	\$223,390	47%	0%
	24900 Other Support Services - School Admin.	\$100,390	\$131,877	\$137,526	37%	4%
	26450 Health Services	\$45	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$703,565	\$751,055	n/a	7%
Student Instructional Support Total		\$1,410,310	\$2,585,377	\$2,714,356	92%	5%
Overhead and Operational						
	23150 Legal Services	\$1,755	\$25,177	\$13,226	> 500%	-47%
	23160 Promotion Expenses	\$1,542	\$3,530	\$7,456	383%	111%
	25110 Office of the Business Manager	\$127,652	\$149,785	\$156,932	23%	5%
	25210 Service Area Direction	\$0	\$486,657	\$0	n/a	-100%
	25230 Receiving and Disbursing Funds	\$20,063	\$35,400	\$41,580	107%	17%
	25240 Payroll Services	\$26,273	\$43,225	\$41,473	58%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Martinsville Schools (5925)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25270 Property Accounting	\$0	\$0	\$9,350	n/a	n/a
	25291 Refund of Revenue	\$5,789	\$1,117,928	\$1,088,101	> 500%	-3%
	25292 Petty Cash	\$112	\$32	\$0	-100%	-100%
	25296 Cash Change	\$2,090	\$2,635	\$2,705	29%	3%
	25360 Rent of Buildings & Equipment	\$121,647	\$226,735	\$207,076	70%	-9%
	25410 Service Area Direction	\$69,199	\$83,431	\$98,669	43%	18%
	25420 Maintenance of Buildings	\$2,295,686	\$3,513,908	\$3,369,426	47%	-4%
	25430 Maintenance of Grounds	\$1,708	\$7,611	\$15,330	> 500%	101%
	25440 Maintenance of Equipment	\$290,696	\$95,392	\$98,389	-66%	3%
	25450 Vehicle Maintenance (other than buses)	\$12,000	\$61,643	\$46,581	288%	-24%
	25460 Security Services	\$15,647	\$23,686	\$23,540	50%	-1%
	25470 Insurance (other than buses)	\$110,290	\$576,108	\$113,657	3%	-80%
	25510 Service Area Direction	\$83,896	\$142,948	\$142,766	70%	0%
	25520 Vehicle Operation	\$294,486	\$576,165	\$591,660	101%	3%
	25540 Vehicle Servicing and Maintenance	\$228,840	\$385,286	\$392,456	71%	2%
	25550 Purchase of School Buses	\$295,376	\$213,794	\$236,891	-20%	11%
	25560 Insurance on Buses	\$20,721	\$556	\$11,004	-47%	> 500%
	25570 Insurance on Pupils	\$5,756	\$180	\$5,531	-4%	> 500%
	25580 Contracted Transportation Services	\$572,338	\$835,194	\$836,281	46%	0%
	25590 Other Pupil Transportation Services	\$3,586	\$10,836	\$10,661	197%	-2%
	25610 Service Area Direction	\$618,370	\$802,725	\$854,832	38%	6%
	25640 Food Purchases	\$658,112	\$876,266	\$925,277	41%	6%
	25690 Other Food Services	\$58,529	\$246,785	\$312,543	434%	27%
	25730 Warehousing and Distributing	\$33,365	\$46,625	\$7,203	-78%	-85%
	25740 Printing, Publishing and Duplicating	\$12,866	\$20,862	\$16,134	25%	-23%
	25920 Ditch Assessments	\$194	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$4,899	\$6,515	\$24,493	400%	276%
	26495 Official Bonds	\$823	\$0	\$0	-100%	n/a
	26499 Other	\$0	\$412,851	\$428,870	n/a	4%
	31000 Direction of Community Services	\$13,152	\$17,514	\$18,784	43%	7%
	32000 Community Recreation	\$5,825	\$13,527	\$26,137	349%	93%
	34000 Athletic Coaches	\$202,365	\$274,131	\$289,656	43%	6%
	39600 Step Ahead	\$1,780	\$0	\$0	-100%	n/a
	49200 Scholarships	\$0	\$17,300	\$38,675	n/a	124%
Overhead and Operational Total		\$6,217,430	\$11,352,942	\$10,503,345	69%	-7%
Nonoperational						
	25310 Service Area Direction	\$12,916	\$0	\$0	-100%	n/a
	25320 Land Acquisition and Development	\$306	\$3,000	\$0	-100%	-100%
	25330 Professional Services	\$72,551	\$7,650	\$47,433	-35%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Martinsville Schools (5925)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25350 Building Acquisition/Construction/Improvement	\$800,360	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$697,106	\$1,044,352	n/a	50%
	25352 Energy Savings Contracts	\$0	\$957,297	\$58,742	n/a	-94%
	25355 Sports Facilities	\$0	\$92,292	\$43,225	n/a	-53%
	25380 Purchase of Mobile or Fixed Equipment	\$728,089	\$359,774	\$216,892	-70%	-40%
	25390 Other Facilities Acquisition & Construction	\$9,358	\$61,591	\$108,408	> 500%	76%
	51100 Bonds, PRINCIPAL OF DEBT	\$95,000	\$1,320,000	\$1,905,000	> 500%	44%
	52100 Bonds, INTEREST ON DEBT	\$20,450	\$889,911	\$612,856	> 500%	-31%
	53100 Buildings, LEASE RENTAL	\$1,512,000	\$626,000	\$626,000	-59%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$31,772	\$0	\$0	-100%	n/a
Nonoperational Total		\$3,282,803	\$5,014,621	\$4,662,907	42%	-7%
prorated						
	26491 PERF	\$357,705	\$331,250	\$360,830	1%	9%
	26492 Social Security	\$1,336,383	\$1,830,911	\$1,867,556	40%	2%
	26493 Workmen's Compensation	\$45,057	\$227,704	\$101,224	125%	-56%
	26494 Group Insurance	\$1,123,217	\$2,263,218	\$2,645,791	136%	17%
	26496 Unemployment Compensation	\$1,230	\$9,485	\$12,226	> 500%	29%
	26498 Severance/Early Retirement Pay	\$119,692	\$571,135	\$835,689	> 500%	46%
prorated Total		\$2,983,284	\$5,233,702	\$5,823,317	95%	11%
Not Categorized						
	39000 Other Community Services	\$2,341	\$0	\$0	-100%	n/a
Not Categorized Total		\$2,341	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$18,757,294	\$25,629,198	\$26,791,605	43%	5%	61.7%	56.0%	58.4%
Student Instructional Support	\$1,605,694	\$2,910,707	\$3,069,357	91%	5%	5.3%	6.4%	6.7%
Overhead and Operational	\$6,730,722	\$12,210,431	\$11,380,416	69%	-7%	22.2%	26.7%	24.8%
Nonoperational	\$3,282,803	\$5,014,621	\$4,662,907	42%	-7%	10.8%	11.0%	10.2%
Not Categorized	\$2,341	\$0	\$0					
Grand Total	\$30,378,853	\$45,764,957	\$45,904,285	51%	0%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Martinsville Schools (5925)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	62.4%	65.1%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Mount Vernon (6590)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,400,350	\$3,920,629	\$3,755,894	10%	-4%
	11200 Middle/Junior High	\$1,595,186	\$2,109,703	\$2,114,456	33%	0%
	11300 High School	\$2,226,220	\$2,417,057	\$2,439,349	10%	1%
	11355 Academic Honors - High Ability Student Program	\$0	\$41,516	\$44,379	n/a	7%
	11410 Agriculture A	\$70,205	\$85,371	\$87,984	25%	3%
	11450 Consumer and Homemaking	\$127,906	\$44,551	\$50,012	-61%	12%
	11470 Business Education	\$48,085	\$94,572	\$89,087	85%	-6%
	11480 Industrial Education A	\$225,196	\$200,007	\$65,504	-71%	-67%
	11490 Industrial Education B	\$33,693	\$17,116	\$15,369	-54%	-10%
	11630 High School	\$0	\$85,532	\$88,265	n/a	3%
	12100 Gifted and Talented	\$61,951	\$72,873	\$71,503	15%	-2%
	12210 Mild Mental Handicap	\$230,901	\$305,849	\$296,629	28%	-3%
	12220 Moderate Mental Handicap	\$0	\$0	\$0	n/a	n/a
	12320 Multiple Handicap	\$77,134	\$0	\$0	-100%	n/a
	12350 Homebound	\$11,897	\$28,646	\$47,541	300%	66%
	12410 Emotional Handicap - Full Time	\$224,246	\$221,108	\$217,971	-3%	-1%
	12510 Communication Disorder	\$1	\$0	\$0	-100%	n/a
	12520 Compensatory	\$24,418	\$20,698	\$18,808	-23%	-9%
	12610 Learning Disability - Full Time	\$603,349	\$982,684	\$971,905	61%	-1%
	12620 Learning Disability - All Others	\$6,890	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$77,963	\$100,377	\$99,736	28%	-1%
	12810 Special Education Preschool	\$197,291	\$225,947	\$162,741	-18%	-28%
	12900 Other Special Programs	\$0	\$26,932	\$31,595	n/a	17%
	13100 Adult Basic Education	\$26,752	\$41,259	\$44,807	67%	9%
	13900 Other Adult/Continuing Ed Programs	\$917	\$1,255	\$1,588	73%	27%
	14200 Middle/Junior High	\$0	\$3,818	\$10,419	n/a	173%
	14300 High School	\$0	\$8,184	\$14,656	n/a	79%
	16100 Remediation Testing	\$73,319	\$74,398	\$74,116	1%	0%
	21520 Speech Pathology Services	\$185,250	\$212,373	\$194,872	5%	-8%
	22220 School Library	\$246,130	\$305,859	\$313,360	27%	2%
	22230 Audiovisual	\$0	\$0	\$22	n/a	n/a
	22250 Computer Assisted Instruction Services	\$150,652	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$976,166	\$1,026,017	\$988,761	1%	-4%
	25810 Direction of Rental Services	\$0	\$1,385	\$0	n/a	-100%
	25820 Textbooks and Repairs	\$154,966	\$225,470	\$212,928	37%	-6%
	25840 Other Textbook Rental Services	\$33	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$15,145	\$0	\$0	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Mount Vernon (6590)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26497 Teachers Retirement Fund	\$366,064	\$579,525	\$589,264	61%	2%
	41100 Transfer Tuition	\$71,856	\$45,571	\$0	-100%	-100%
	41400 Joint Services and Supply	\$71,203	\$391,920	\$442,426	> 500%	13%
Student Academic Achievement Total		\$11,581,334	\$13,918,202	\$13,555,946	17%	-3%
Student Instructional Support						
	21120 Attendance Services	\$50,613	\$71,247	\$70,496	39%	-1%
	21220 Counseling Services	\$249,116	\$287,651	\$282,012	13%	-2%
	21340 Nurse Services	\$119,649	\$212,308	\$212,757	78%	0%
	21390 Other Health Services	\$6,510	\$3,699	\$7,867	21%	113%
	21420 Psychological Testing	\$123,466	\$109,115	\$130,066	5%	19%
	21610 Service Area Direction	\$130,212	\$273,924	\$255,872	97%	-7%
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$10,342	\$55,871	\$20,221	96%	-64%
	22130 Instructional Staff Training Services	\$0	\$27	\$0	n/a	-100%
	22190 Instructional Staff Training Services - Other	\$1,350	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$16,754	\$18,997	\$20,755	24%	9%
	23190 Other Governing Body Services	\$5,588	\$503	\$1,312	-77%	161%
	23210 Office of the Superintendent	\$115,198	\$142,674	\$168,690	46%	18%
	23220 Community Relations	\$1,480	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$116,083	\$126,907	\$176,112	52%	39%
	24900 Other Support Services - School Admin.	\$2,601	\$0	\$0	-100%	n/a
	26450 Health Services	\$1,545	\$2,304	\$2,220	44%	-4%
Student Instructional Support Total		\$950,506	\$1,305,228	\$1,348,379	42%	3%
Overhead and Operational						
	23150 Legal Services	\$6,730	\$9,359	\$11,015	64%	18%
	23230 Staff Relations and Negotiations	\$16,609	\$6,823	\$10,144	-39%	49%
	25110 Office of the Business Manager	\$149,787	\$136,960	\$168,096	12%	23%
	25230 Receiving and Disbursing Funds	\$29,824	\$43,330	\$43,460	46%	0%
	25240 Payroll Services	\$28,943	\$37,128	\$36,118	25%	-3%
	25270 Property Accounting	\$85	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$1,534	\$2,277	\$2,795	82%	23%
	25292 Petty Cash	\$178	\$200	\$0	-100%	-100%
	25296 Cash Change	\$1,615	\$1,182	\$1,206	-25%	2%
	25360 Rent of Buildings & Equipment	\$1,209	\$9,792	\$10,600	> 500%	8%
	25410 Service Area Direction	\$41,065	\$43,691	\$45,400	11%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Mount Vernon (6590)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25420 Maintenance of Buildings	\$1,831,991	\$2,386,650	\$2,436,035	33%	2%
	25430 Maintenance of Grounds	\$0	\$14,908	\$14,186	n/a	-5%
	25440 Maintenance of Equipment	\$406,718	\$822,907	\$984,803	142%	20%
	25450 Vehicle Maintenance (other than buses)	\$24,042	\$15,108	\$19,705	-18%	30%
	25460 Security Services	\$1,398	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$216,343	\$316,966	\$270,178	25%	-15%
	25510 Service Area Direction	\$122,498	\$100,760	\$107,278	-12%	6%
	25520 Vehicle Operation	\$288,308	\$357,912	\$423,389	47%	18%
	25530 Monitoring Services	\$48,413	\$69,795	\$85,198	76%	22%
	25540 Vehicle Servicing and Maintenance	\$74,852	\$118,460	\$133,531	78%	13%
	25550 Purchase of School Buses	\$81,978	\$324,734	\$41,058	-50%	-87%
	25560 Insurance on Buses	\$20,384	\$55,575	\$50,895	150%	-8%
	25580 Contracted Transportation Services	\$339,712	\$622,966	\$546,844	61%	-12%
	25590 Other Pupil Transportation Services	\$11,112	\$20,569	\$14,198	28%	-31%
	25591 Bus Driver Training	\$83	\$226	\$0	-100%	-100%
	25610 Service Area Direction	\$29,037	\$68,827	\$69,436	139%	1%
	25620 Food Preparation and Dispensing	\$316,151	\$322,302	\$332,370	5%	3%
	25640 Food Purchases	\$401,473	\$528,231	\$551,972	37%	4%
	25690 Other Food Services	\$46,158	\$27,833	\$33,672	-27%	21%
	26200 Planning, Research, Develop., & Evaluation	\$17,856	\$1,519	\$1,200	-93%	-21%
	26499 Other	\$0	\$3,002	\$3,952	n/a	32%
	26600 Data Processing	\$632	\$835	\$1,119	77%	34%
	32000 Community Recreation	\$5,608	\$6,662	\$6,009	7%	-10%
	33000 Civic Services	\$2,598	\$6,357	\$4,381	69%	-31%
	34000 Athletic Coaches	\$143,854	\$236,487	\$240,837	67%	2%
	49200 Scholarships	\$8,950	\$3,000	\$8,550	-4%	185%
	52200 Temporary Loans, INTEREST ON DEBT	\$164,679	\$93,240	\$78,989	-52%	-15%
Overhead and Operational Total		\$4,882,406	\$6,816,574	\$6,788,618	39%	0%
Nonoperational						
	25330 Professional Services	\$8,867	\$26,620	\$275,479	> 500%	> 500%
	25340 Educational Specifications Development	\$0	\$8,500	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$136,059	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$20,015	\$212,921	\$449,652	> 500%	111%
	25355 Sports Facilities	\$0	\$147,597	\$102,947	n/a	-30%
	25370 Purchase of Moveable Equipment	\$2,493	\$8,884	\$36,551	> 500%	311%
	25380 Purchase of Mobile or Fixed Equipment	\$356,802	\$961,634	\$1,007,703	182%	5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Mount Vernon (6590)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25390 Other Facilities Acquisition & Construction	\$21,954	\$14,494	\$29,596	35%	104%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$515,742	\$400,000	n/a	-22%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$13,296	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$182,383	\$294,985	n/a	62%
	53100 Buildings, LEASE RENTAL	\$4,141,165	\$4,092,000	\$4,092,000	-1%	0%
	53200 Equipment, LEASE RENTAL	\$0	\$27,076	\$0	n/a	-100%
Nonoperational Total		\$4,687,353	\$6,197,851	\$6,702,208	43%	8%
prorated						
	26491 PERF	\$238,466	\$297,374	\$317,722	33%	7%
	26492 Social Security	\$1,012,932	\$1,199,873	\$1,185,840	17%	-1%
	26494 Group Insurance	\$1,293,069	\$1,823,923	\$1,930,407	49%	6%
	26496 Unemployment Compensation	\$5,675	\$3,555	\$801	-86%	-77%
	26498 Severance/Early Retirement Pay	\$3,801	\$317,609	\$468,471	> 500%	47%
prorated Total		\$2,553,943	\$3,642,334	\$3,903,240	53%	7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$13,621,095	\$16,724,333	\$16,527,511	21%	-1%	55.2%	52.5%	51.2%
Student Instructional Support	\$1,097,242	\$1,521,702	\$1,597,106	46%	5%	4.5%	4.8%	4.9%
Overhead and Operational	\$5,249,853	\$7,436,303	\$7,471,566	42%	0%	21.3%	23.3%	23.1%
Nonoperational	\$4,687,353	\$6,197,851	\$6,702,208	43%	8%	19.0%	19.4%	20.8%
Grand Total	\$24,655,542	\$31,880,189	\$32,298,391	31%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	57.2%	56.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D North Posey Co Schools (6600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,828,628	\$2,059,318	\$2,090,189	14%	1%
	11200 Middle/Junior High	\$675,161	\$779,061	\$788,034	17%	1%
	11300 High School	\$1,280,099	\$1,562,104	\$1,591,353	24%	2%
	11350 Honors Diploma Award	\$0	\$34,590	\$6,931	n/a	-80%
	11420 Agriculture B	\$42,138	\$70,999	\$80,660	91%	14%
	11450 Consumer and Homemaking	\$48,620	\$61,543	\$61,736	27%	0%
	11470 Business Education	\$48,346	\$42,027	\$44,548	-8%	6%
	11610 Elementary	\$0	\$1,781	\$2,906	n/a	63%
	11910 Competency Testing	\$46,366	\$0	\$0	-100%	n/a
	11920 Project 4R	\$602	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$15,126	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$157,320	\$5,118	\$0	-100%	-100%
	12320 Multiple Handicap	\$0	\$109,542	\$111,998	n/a	2%
	12340 Hearing Impairment	\$0	\$17,090	\$38,182	n/a	123%
	12350 Homebound	\$2,816	\$6,845	\$8,064	186%	18%
	12410 Emotional Handicap - Full Time	\$0	\$99,670	\$50,645	n/a	-49%
	12510 Communication Disorder	\$0	\$20,453	\$33,911	n/a	66%
	12520 Compensatory	\$0	\$6,648	\$2,288	n/a	-66%
	12610 Learning Disability - Full Time	\$209,276	\$346,431	\$363,176	74%	5%
	12620 Learning Disability - All Others	\$44,709	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$48,015	\$91,507	\$111,338	132%	22%
	12900 Other Special Programs	\$0	\$1,595	\$0	n/a	-100%
	14100 Elementary	\$14,501	\$0	\$5,654	-61%	n/a
	14200 Middle/Junior High	\$0	\$0	\$851	n/a	n/a
	14300 High School	\$6,725	\$15,714	\$16,681	148%	6%
	16100 Remediation Testing	\$19,304	\$2,344	\$0	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$1,300	n/a	n/a
	21520 Speech Pathology Services	\$59,272	\$72,502	\$65,414	10%	-10%
	22220 School Library	\$111,730	\$78,946	\$90,106	-19%	14%
	22230 Audiovisual	\$2,293	\$575	\$711	-69%	24%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$371,705	\$444,752	\$461,976	24%	4%
	25810 Direction of Rental Services	\$114,734	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$332	\$144,305	\$71,458	> 500%	-50%
	25840 Other Textbook Rental Services	\$1,777	\$61	\$0	-100%	-100%
	25860 Textbooks and Workbooks	\$6,339	\$0	\$0	-100%	n/a
	25870 Materials and Supplies	\$3,287	\$0	\$0	-100%	n/a
	25890 Other Textbook Resale Services	\$0	\$268	\$2,733	n/a	> 500%
	26497 Teachers Retirement Fund	\$163,803	\$303,519	\$332,194	103%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D North Posey Co Schools (6600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41100 Transfer Tuition	\$38,835	\$42,384	\$33,006	-15%	-22%
	41500 Interlocal Agreements - Special Education	\$18,582	\$62,053	\$55,386	198%	-11%
	41600 Joint Services and Supply - Other	\$0	\$16,979	\$12,823	n/a	-24%
Student Academic Achievement Total		\$5,380,440	\$6,500,725	\$6,536,253	21%	1%
Student Instructional Support						
	21220 Counseling Services	\$49,188	\$127,705	\$120,447	145%	-6%
	21320 Medical Services	\$0	\$0	\$340	n/a	n/a
	21340 Nurse Services	\$38,397	\$73,630	\$80,055	108%	9%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	21690 Other Special Education Administration	\$68,081	\$73,700	\$35,001	-49%	-53%
	22120 Instruction & Curriculum Development	\$0	\$2,816	\$4,119	n/a	46%
	23110 Service Area Direction	\$16,000	\$16,986	\$16,182	1%	-5%
	23190 Other Governing Body Services	\$1,314	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$112,606	\$266,426	\$267,924	138%	1%
	23220 Community Relations	\$0	\$0	\$0	n/a	n/a
	23290 Other Executive Administrative Services	\$787	\$2,206	\$2,055	161%	-7%
	26420 Employment and Placement	\$0	\$50	\$50	n/a	0%
	26440 Inservice Training (Non-Instructional)	\$0	\$330	\$670	n/a	103%
	26710 Technology Support and Maintenance	\$0	\$92,116	\$125,650	n/a	36%
Student Instructional Support Total		\$286,373	\$655,965	\$652,493	128%	-1%
Overhead and Operational						
	23150 Legal Services	\$775	\$3,825	\$112	-86%	-97%
	23230 Staff Relations and Negotiations	\$4,348	\$1,120	\$1,148	-74%	3%
	25220 Budgeting	\$0	\$0	\$500	n/a	n/a
	25291 Refund of Revenue	\$0	\$3,671	\$2,337	n/a	-36%
	25295 Bank Service Charge	\$0	\$1,351	\$1,286	n/a	-5%
	25360 Rent of Buildings & Equipment	\$1,918	\$28,948	\$17,188	> 500%	-41%
	25420 Maintenance of Buildings	\$512,723	\$674,621	\$750,341	46%	11%
	25430 Maintenance of Grounds	\$650	\$3,826	\$14,631	> 500%	282%
	25440 Maintenance of Equipment	\$1,945	\$115,071	\$86,811	> 500%	-25%
	25470 Insurance (other than buses)	\$74,048	\$137,909	\$97,830	32%	-29%
	25510 Service Area Direction	\$122,598	\$37,193	\$36,297	-70%	-2%
	25520 Vehicle Operation	\$224,342	\$283,927	\$265,858	19%	-6%
	25530 Monitoring Services	\$901	\$318	\$1,605	78%	405%
	25540 Vehicle Servicing and Maintenance	\$179,085	\$177,682	\$172,282	-4%	-3%
	25550 Purchase of School Buses	\$127,909	\$205,145	\$179,894	41%	-12%
	25560 Insurance on Buses	\$17,705	\$26,274	\$23,197	31%	-12%
	25590 Other Pupil Transportation Services	\$470	\$9,380	\$8,885	> 500%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D North Posey Co Schools (6600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25591 Bus Driver Training	\$50	\$437	\$0	-100%	-100%
	25620 Food Preparation and Dispensing	\$172,081	\$216,700	\$224,659	31%	4%
	25640 Food Purchases	\$186,851	\$218,330	\$208,584	12%	-4%
	25690 Other Food Services	\$16,698	\$4,040	\$2,951	-82%	-27%
	25950 Other Assessments	\$0	\$1,813	\$0	n/a	-100%
	26495 Official Bonds	\$316	\$751	\$576	82%	-23%
	31000 Direction of Community Services	\$0	\$0	\$0	n/a	n/a
	33000 Civic Services	\$0	\$372	\$0	n/a	-100%
	34000 Athletic Coaches	\$0	\$0	\$54,348	n/a	n/a
	37000 Nonpublic School Pupils Services	\$0	\$10,955	\$1,119	n/a	-90%
	39900 Other Community Services	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
Overhead and Operational Total		\$1,645,412	\$2,163,657	\$2,152,439	31%	-1%
Nonoperational						
	25330 Professional Services	\$19,295	\$36,803	\$53,619	178%	46%
	25350 Building Acquisition/Construction/Improvement	\$1,148,248	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$32,678	\$407,101	\$437,543	> 500%	7%
	25352 Energy Savings Contracts	\$63,402	\$0	\$0	-100%	n/a
	25355 Sports Facilities	\$0	\$40,316	\$42,576	n/a	6%
	25380 Purchase of Mobile or Fixed Equipment	\$118,486	\$281,843	\$440,602	272%	56%
	25390 Other Facilities Acquisition & Construction	\$765	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$352,207	\$356,443	n/a	1%
	53100 Buildings, LEASE RENTAL	\$340,500	\$1,014,500	\$1,027,000	202%	1%
	53200 Equipment, LEASE RENTAL	\$0	\$15,811	\$0	n/a	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$119,063	\$85,625	\$88,594	-26%	3%
Nonoperational Total		\$1,842,436	\$2,234,205	\$2,446,377	33%	9%
prorated						
	26491 PERF	\$62,937	\$71,054	\$77,537	23%	9%
	26492 Social Security	\$438,671	\$522,520	\$533,131	22%	2%
	26494 Group Insurance	\$593,267	\$1,010,751	\$1,037,850	75%	3%
	26496 Unemployment Compensation	\$1,272	\$1,843	\$1,667	31%	-10%
	26498 Severance/Early Retirement Pay	\$81,275	\$153,799	\$150,806	86%	-2%
prorated Total		\$1,177,422	\$1,759,967	\$1,800,990	53%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D North Posey Co Schools (6600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,353,834	\$7,945,742	\$7,991,586	26%	1%	61.5%	59.7%	58.8%
	Student Instructional Support	\$322,582	\$804,179	\$798,260	147%	-1%	3.1%	6.0%	5.9%
	Overhead and Operational	\$1,813,232	\$2,330,392	\$2,352,330	30%	1%	17.5%	17.5%	17.3%
	Nonoperational	\$1,842,436	\$2,234,205	\$2,446,377	33%	9%	17.8%	16.8%	18.0%
	Grand Total	\$10,332,085	\$13,314,519	\$13,588,553	32%	2%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	65.7%	64.7%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D of New Durham Township (4860)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$98,154	\$113,107	n/a	15%
	11100 Elementary	\$830,284	\$1,188,195	\$1,211,915	46%	2%
	11200 Middle/Junior High	\$93,580	\$255,111	\$304,801	226%	19%
	11300 High School	\$860,983	\$852,461	\$840,383	-2%	-1%
	11350 Honors Diploma Award	\$0	\$7,325	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$15,300	n/a	n/a
	12810 Special Education Preschool	\$1,624	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$20,749	\$4,372	\$2,203	-89%	-50%
	14300 High School	\$3,512	\$10,405	\$14,965	326%	44%
	16100 Remediation Testing	\$1,000	\$32,553	\$36,490	> 500%	12%
	16200 Preventive Remediation	\$2,666	\$3,770	\$4,700	76%	25%
	22220 School Library	\$69,754	\$65,364	\$51,423	-26%	-21%
	22230 Audiovisual	\$39	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$117,883	\$0	\$77,060	-35%	n/a
	24100 Office of the Principal Services	\$208,213	\$220,366	\$312,056	50%	42%
	25860 Textbooks and Workbooks	\$16,570	\$112,747	\$82,131	396%	-27%
	26497 Teachers Retirement Fund	\$8,993	\$73,682	\$99,800	> 500%	35%
	41100 Transfer Tuition	\$4,607	\$0	\$886	-81%	n/a
	41300 Area Vocational Schools	\$835	\$87,261	\$122,543	> 500%	40%
	41400 Joint Services and Supply	\$129,506	\$366,687	\$265,562	105%	-28%
	41700 Interlocal Agreements - Other	\$126,084	\$0	\$0	-100%	n/a
	43500 Debt Services TRB Transfers - Transfers Author	\$0	\$0	\$9,676	n/a	n/a
Student Academic Achievement Total		\$2,496,882	\$3,378,452	\$3,565,001	43%	6%
Student Instructional Support						
	21130 Social Work Services	\$8,444	\$38,375	\$40,368	378%	5%
	21220 Counseling Services	\$44,780	\$58,186	\$61,269	37%	5%
	21230 Appraisal Services	\$50	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$25,876	\$37,305	\$39,745	54%	7%
	22110 Service Area Direction	\$0	\$1,982	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$725	\$7,700	\$15,048	> 500%	95%
	22130 Instructional Staff Training Services	\$6,538	\$25,396	\$30,911	373%	22%
	22190 Instructional Staff Training Services - Other	\$0	\$7,500	\$0	n/a	-100%
	23120 Service Area Assistants	\$1,770	\$48,842	\$53,508	> 500%	10%
	23190 Other Governing Body Services	\$2,914	\$3,685	\$3,910	34%	6%
	23210 Office of the Superintendent	\$37,430	\$154,050	\$106,521	185%	-31%
	26450 Health Services	\$164,529	\$616,414	\$597,327	263%	-3%
	26710 Technology Support and Maintenance	\$0	\$575	\$1,338	n/a	133%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D of New Durham Township (4860)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support Total		\$293,055	\$1,000,009	\$949,946	224%	-5%
Overhead and Operational						
	23150 Legal Services	\$20,081	\$27,070	\$18,283	-9%	-32%
	23160 Promotion Expenses	\$102	\$882	\$1,984	> 500%	125%
	25291 Refund of Revenue	\$26	\$0	\$10	-60%	n/a
	25295 Bank Service Charge	\$60	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$106,766	\$35,442	\$27,793	-74%	-22%
	25420 Maintenance of Buildings	\$380,544	\$501,879	\$533,715	40%	6%
	25430 Maintenance of Grounds	\$4,087	\$6,387	\$13,017	218%	104%
	25440 Maintenance of Equipment	\$19,170	\$107,897	\$119,560	> 500%	11%
	25460 Security Services	\$1,716	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$28,419	\$67,492	\$39,131	38%	-42%
	25510 Service Area Direction	\$9,792	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$91,562	\$129,741	\$140,207	53%	8%
	25530 Monitoring Services	\$0	\$12,777	\$14,450	n/a	13%
	25540 Vehicle Servicing and Maintenance	\$61,821	\$93,369	\$81,344	32%	-13%
	25550 Purchase of School Buses	\$42,357	\$64,717	\$60,485	43%	-7%
	25560 Insurance on Buses	\$13,747	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$5	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$7,845	\$18,022	\$15,040	92%	-17%
	25620 Food Preparation and Dispensing	\$124,283	\$237,203	\$258,479	108%	9%
	25640 Food Purchases	\$32,864	\$0	\$0	-100%	n/a
	25910 Judgements	\$0	\$0	\$7,147	n/a	n/a
	25920 Ditch Assessments	\$0	\$22	\$1	n/a	-95%
	26495 Official Bonds	\$1,360	\$1,000	\$1,000	-26%	0%
	26499 Other	\$7,383	\$40,631	\$54,652	> 500%	35%
	31000 Direction of Community Services	\$0	\$621	\$450	n/a	-28%
	32000 Community Recreation	\$49,483	\$96,175	\$99,121	100%	3%
	34000 Athletic Coaches	\$0	\$345	\$56	n/a	-84%
	52200 Temporary Loans, INTEREST ON DEBT	\$9,276	\$38,235	\$46,507	401%	22%
Overhead and Operational Total		\$1,012,748	\$1,479,905	\$1,532,433	51%	4%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$11,900	\$24,595	n/a	107%
	25330 Professional Services	\$308	\$114,443	\$86,507	> 500%	-24%
	25350 Building Acquisition/Construction/Improvement	\$0	\$62,288	\$2,146	n/a	-97%
	25351 Building Acquisition/Construction/Improvement	\$0	\$20,016	\$81,927	n/a	309%
	25370 Purchase of Moveable Equipment	\$22,256	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$10,689	\$61,666	\$77,377	> 500%	25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D of New Durham Township (4860)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$17,734	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$31,967	\$14,336	n/a	-55%
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$39,819	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$936,996	\$970,800	n/a	4%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$26,588	\$37,757	n/a	42%
Nonoperational Total		\$33,252	\$1,265,864	\$1,352,998	> 500%	7%
prorated						
	26492 Social Security	\$181,221	\$244,782	\$251,002	39%	3%
	26493 Workmen's Compensation	\$1,687	\$30,222	\$18,147	> 500%	-40%
	26494 Group Insurance	\$107,851	\$11,654	\$12,030	-89%	3%
	26496 Unemployment Compensation	\$5,538	\$223	\$101	-98%	-55%
	26498 Severance/Early Retirement Pay	\$0	\$1,019,560	\$33,181	n/a	-97%
prorated Total		\$296,296	\$1,306,441	\$314,462	6%	-76%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,745,501	\$4,601,904	\$3,809,030	39%	-17%	66.4%	54.6%	49.4%
Student Instructional Support	\$307,158	\$1,027,333	\$971,820	216%	-5%	7.4%	12.2%	12.6%
Overhead and Operational	\$1,046,322	\$1,535,570	\$1,580,992	51%	3%	25.3%	18.2%	20.5%
Nonoperational	\$33,252	\$1,265,864	\$1,352,998	> 500%	7%	0.8%	15.0%	17.5%
Grand Total	\$4,132,233	\$8,430,671	\$7,714,839	87%	-8%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	73.9%	66.8%	62.0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Perry Township (5340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$271,514	\$387,121	n/a	43%
	11100 Elementary	\$11,411,245	\$19,107,056	\$19,820,081	74%	4%
	11200 Middle/Junior High	\$5,993,673	\$7,456,883	\$8,024,362	34%	8%
	11300 High School	\$7,647,093	\$10,013,864	\$10,853,741	42%	8%
	11355 Academic Honors - High Ability Student Program	\$0	\$160,000	\$57,461	n/a	-64%
	11620 Middle/Junior High	\$0	\$14,547	\$14,520	n/a	0%
	11630 High School	\$523	\$86,360	\$59,061	> 500%	-32%
	11910 Competency Testing	\$4,860	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$223,903	\$27,100	\$47,871	-79%	77%
	12210 Mild Mental Handicap	\$0	\$993,785	\$1,006,855	n/a	1%
	12220 Moderate Mental Handicap	\$42,103	\$1,179,070	\$1,261,340	> 500%	7%
	12230 Mental Handicap	\$0	\$396,146	\$364,986	n/a	-8%
	12310 Orthopedic Impairment	\$0	\$162,134	\$154,663	n/a	-5%
	12320 Multiple Handicap	\$21,762	\$193,065	\$200,736	> 500%	4%
	12330 Visual Impairment	\$0	\$68,567	\$69,184	n/a	1%
	12340 Hearing Impairment	\$84,447	\$324,263	\$343,027	306%	6%
	12350 Homebound	\$27,789	\$112,119	\$95,564	244%	-15%
	12410 Emotional Handicap - Full Time	\$0	\$878,398	\$940,178	n/a	7%
	12420 Emotional Handicap - All Others	\$69,729	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$0	\$531,407	\$533,634	n/a	0%
	12520 Compensatory	\$77,272	\$40,810	\$831	-99%	-98%
	12610 Learning Disability - Full Time	\$239,352	\$1,923,013	\$2,095,269	> 500%	9%
	12710 Equal Opportunity At Risk	\$51,030	\$186,032	\$192,243	277%	3%
	12810 Special Education Preschool	\$143,450	\$235,309	\$353,366	146%	50%
	14100 Elementary	\$36,153	\$149,624	\$206,182	470%	38%
	14200 Middle/Junior High	\$34,706	\$131,036	\$96,313	178%	-26%
	14300 High School	\$186,874	\$180,251	\$271,039	45%	50%
	16100 Remediation Testing	\$260,607	\$105,000	\$216,283	-17%	106%
	16200 Preventive Remediation	\$306,227	\$490,935	\$572,617	87%	17%
	21530 Audiology Services	\$3,826	\$1,734	-\$2,622	-169%	-251%
	22210 Service Area Direction	\$145,031	\$296,495	\$296,109	104%	0%
	22220 School Library	\$954,076	\$1,353,585	\$1,304,299	37%	-4%
	22230 Audiovisual	\$8,910	\$9,869	\$15,529	74%	57%
	22250 Computer Assisted Instruction Services	\$1,922,563	\$29,380	\$16,049	-99%	-45%
	24100 Office of the Principal Services	\$2,263,056	\$4,428,756	\$4,693,052	107%	6%
	25810 Direction of Rental Services	\$14,842	\$38,014	\$46,196	211%	22%
	25820 Textbooks and Repairs	\$504,810	\$1,495,284	\$586,357	16%	-61%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Perry Township (5340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25840 Other Textbook Rental Services	\$477	\$13,513	\$15,000	> 500%	11%
	26497 Teachers Retirement Fund	\$1,172,325	\$3,407,382	\$3,650,580	211%	7%
	41100 Transfer Tuition	\$15,049	\$14,738	\$10,141	-33%	-31%
	41300 Area Vocational Schools	\$499,844	\$1,205,729	\$617,756	24%	-49%
	41400 Joint Services and Supply	\$2,290,570	\$4,270,130	\$4,113,971	80%	-4%
	41600 Joint Services and Supply - Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$36,658,179	\$61,982,896	\$63,600,945	73%	3%
Student Instructional Support						
	21110 Service Area Direction	\$530	\$37,022	\$57,539	> 500%	55%
	21130 Social Work Services	\$135,720	\$92,960	\$59,262	-56%	-36%
	21190 Other Attendance/Social Work Services	\$428,676	\$632,611	\$670,874	56%	6%
	21210 Service Area Direction	\$239,266	\$300,545	\$312,491	31%	4%
	21220 Counseling Services	\$735,547	\$805,375	\$818,993	11%	2%
	21240 Information Services	\$1,660	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$1,064	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$85,279	\$325,939	\$352,738	314%	8%
	21390 Other Health Services	\$0	\$44,064	-\$49,297	n/a	-212%
	21410 Service Area Direction	\$0	\$61,439	\$84,381	n/a	37%
	21420 Psychological Testing	\$170,375	\$548,208	\$523,121	207%	-5%
	21610 Service Area Direction	\$0	\$204,839	\$206,015	n/a	1%
	22110 Service Area Direction	\$106,091	\$1,437,241	\$918,769	> 500%	-36%
	22120 Instruction & Curriculum Development	\$352,203	\$952,968	\$1,009,258	187%	6%
	22130 Instructional Staff Training Services	\$13,016	\$77,980	\$15,207	17%	-80%
	22190 Instructional Staff Training Services - Other	\$27,600	\$9,070	\$49,547	80%	446%
	23110 Service Area Direction	\$10,500	\$14,000	\$14,000	33%	0%
	23190 Other Governing Body Services	\$15,748	\$26,958	\$41,044	161%	52%
	23210 Office of the Superintendent	\$278,415	\$479,252	\$483,819	74%	1%
	23220 Community Relations	\$26,921	\$8,672	\$12,099	-55%	40%
	23290 Other Executive Administrative Services	\$133,012	\$182,370	\$185,659	40%	2%
	24900 Other Support Services - School Admin.	\$677,071	\$904,210	\$908,544	34%	0%
	26410 Service Area Direction	\$156,667	\$244,182	\$272,366	74%	12%
	26450 Health Services	\$8,730	\$6,840	\$3,483	-60%	-49%
	26710 Technology Support and Maintenance	\$0	\$1,151,343	\$1,315,080	n/a	14%
Student Instructional Support Total		\$3,604,090	\$8,548,084	\$8,264,992	129%	-3%
Overhead and Operational						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Perry Township (5340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23150 Legal Services	\$30,771	\$27,408	\$92,906	202%	239%
	23160 Promotion Expenses	\$7,749	\$211	\$59	-99%	-72%
	25110 Office of the Business Manager	\$109,729	\$2,077,711	\$1,971,719	> 500%	-5%
	25210 Service Area Direction	\$230,551	\$410,911	\$456,467	98%	11%
	25220 Budgeting	\$18,000	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$8,483	\$3,549	\$84,071	> 500%	> 500%
	25293 Printed Forms	\$5,179	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$0	\$37,427	\$35,345	n/a	-6%
	25360 Rent of Buildings & Equipment	\$28,010	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$65,360	\$103,607	\$102,813	57%	-1%
	25420 Maintenance of Buildings	\$5,020,829	\$6,014,855	\$6,374,514	27%	6%
	25430 Maintenance of Grounds	\$22,586	\$19,187	\$37,855	68%	97%
	25440 Maintenance of Equipment	\$462,653	\$762,559	\$755,613	63%	-1%
	25460 Security Services	\$88,387	\$110,432	\$145,029	64%	31%
	25470 Insurance (other than buses)	\$232,166	\$825,110	\$372,452	60%	-55%
	25490 Other Operating/Maintenance of Plant	\$252	\$472	\$369	47%	-22%
	25510 Service Area Direction	\$261,588	\$501,477	\$548,100	110%	9%
	25520 Vehicle Operation	\$1,250,844	\$2,991,937	\$3,162,051	153%	6%
	25530 Monitoring Services	\$0	\$114,245	\$147,754	n/a	29%
	25540 Vehicle Servicing and Maintenance	\$726,060	\$1,646,538	\$1,732,385	139%	5%
	25550 Purchase of School Buses	\$0	\$1,391,607	\$1,324,055	n/a	-5%
	25560 Insurance on Buses	\$81,548	\$380,729	\$116,477	43%	-69%
	25570 Insurance on Pupils	\$14,000	\$153,041	\$71,298	409%	-53%
	25580 Contracted Transportation Services	\$176	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$555,346	\$1,223,675	\$1,046,919	89%	-14%
	25610 Service Area Direction	\$85,346	\$364,636	\$363,328	326%	0%
	25620 Food Preparation and Dispensing	\$1,442,207	\$2,159,416	\$2,194,206	52%	2%
	25630 Food Delivery	\$6,255	\$17,015	\$15,603	149%	-8%
	25640 Food Purchases	\$1,445,857	\$2,443,196	\$2,542,826	76%	4%
	25690 Other Food Services	\$161,584	\$310,004	\$318,677	97%	3%
	26200 Planning, Research, Develop., & Evaluation	\$120,000	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$3,052	\$0	\$0	-100%	n/a
	26499 Other	\$138,684	\$2,669,139	\$2,847,128	> 500%	7%
	26600 Data Processing	\$226,025	\$20,659	\$15,672	-93%	-24%
	31000 Direction of Community Services	\$17,806	\$15,597	\$0	-100%	-100%
	32000 Community Recreation	\$52,585	\$255,714	\$228,079	334%	-11%
	34000 Athletic Coaches	\$413,010	\$759,849	\$762,704	85%	0%
	39500 Child Care Services	\$41,126	\$27,710	\$65,287	59%	136%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Perry Township (5340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	49200 Scholarships	\$0	\$500	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$130,754	\$61,534	n/a	-53%
Overhead and Operational Total		\$13,373,804	\$27,970,876	\$27,993,294	109%	0%
Nonoperational						
	25320 Land Acquisition and Development	\$192,698	\$90,376	\$152,666	-21%	69%
	25330 Professional Services	\$797,518	\$583,277	\$260,246	-67%	-55%
	25350 Building Acquisition/Construction/Improvement	\$5,700,476	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$4,654,020	\$2,898,147	n/a	-38%
	25370 Purchase of Moveable Equipment	\$293,462	\$71,491	\$0	-100%	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$807,466	\$4,348,257	\$3,579,493	343%	-18%
	25390 Other Facilities Acquisition & Construction	\$180,048	\$1,756	\$28,982	-84%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$6,744,664	\$7,524,615	n/a	12%
	53100 Buildings, LEASE RENTAL	\$6,638,198	\$10,544,744	\$9,925,677	50%	-6%
Nonoperational Total		\$14,609,865	\$27,038,585	\$24,369,825	67%	-10%
prorated						
	26491 PERF	\$557,061	\$1,097,361	\$1,196,732	115%	9%
	26492 Social Security	\$2,989,993	\$5,070,999	\$5,350,077	79%	6%
	26493 Workmen's Compensation	\$222,716	\$753,922	\$310,585	39%	-59%
	26494 Group Insurance	\$5,262,738	\$10,863,760	\$10,043,525	91%	-8%
	26496 Unemployment Compensation	\$10,102	\$34,107	\$36,916	265%	8%
	26498 Severance/Early Retirement Pay	\$272,703	\$644,862	\$1,728,687	> 500%	168%
prorated Total		\$9,315,313	\$18,465,011	\$18,666,522	100%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$43,671,675	\$75,403,708	\$77,621,161	78%	3%	56.3%	52.4%	54.3%
Student Instructional Support	\$4,359,783	\$10,210,663	\$9,801,241	125%	-4%	5.6%	7.1%	6.9%
Overhead and Operational	\$14,919,927	\$31,166,722	\$30,952,312	107%	-1%	19.2%	21.6%	21.7%
Nonoperational	\$14,609,865	\$27,224,360	\$24,520,865	68%	-10%	18.8%	18.9%	17.2%
Grand Total	\$77,561,251	\$144,005,452	\$142,895,578	84%	-1%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Perry Township (5340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	61.9%	59.5%	61.2%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Pike Township (5350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$376,389	\$259,843	n/a	-31%
	11100 Elementary	\$7,590,089	\$13,248,803	\$12,950,724	71%	-2%
	11200 Middle/Junior High	\$4,859,487	\$8,159,563	\$7,167,524	47%	-12%
	11300 High School	\$4,562,666	\$8,053,692	\$7,373,283	62%	-8%
	11480 Industrial Education A	\$6,334	\$1,067	\$0	-100%	-100%
	11520 Area School Participation	\$1,170	\$0	\$0	-100%	n/a
	11620 Middle/Junior High	\$0	\$0	\$80,646	n/a	n/a
	11630 High School	\$0	\$444	\$359,687	n/a	> 500%
	11910 Competency Testing	\$12,687	\$0	\$0	-100%	n/a
	11920 Project 4R	\$42,989	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$376,952	\$460,977	\$429,296	14%	-7%
	12150 High Ability Students	\$0	\$0	\$476,831	n/a	n/a
	12210 Mild Mental Handicap	\$1,705,934	\$4,504,205	\$4,223,191	148%	-6%
	12220 Moderate Mental Handicap	\$0	\$0	\$5,765	n/a	n/a
	12310 Orthopedic Impairment	\$0	\$43,153	\$39,838	n/a	-8%
	12350 Homebound	\$80,607	\$69,177	\$39,268	-51%	-43%
	12410 Emotional Handicap - Full Time	\$0	\$0	\$82,072	n/a	n/a
	12520 Compensatory	\$27,285	\$0	\$83,308	205%	n/a
	12610 Learning Disability - Full Time	\$0	\$0	\$106,892	n/a	n/a
	12710 Equal Opportunity At Risk	\$75,234	\$506,753	\$452,362	> 500%	-11%
	12810 Special Education Preschool	\$122,311	\$421,871	\$336,850	175%	-20%
	12900 Other Special Programs	\$2,070	\$1,447,955	\$1,380,728	> 500%	-5%
	13100 Adult Basic Education	\$15,847	\$19,526	\$18,112	14%	-7%
	13600 Special Interest Programs	\$0	\$1,620	\$0	n/a	-100%
	14100 Elementary	\$35,912	\$168,573	\$177,009	393%	5%
	14200 Middle/Junior High	\$2,277	\$8,027	\$6,197	172%	-23%
	14300 High School	\$165,484	\$360,239	\$267,416	62%	-26%
	16100 Remediation Testing	\$64,956	\$21,307	\$0	-100%	-100%
	16200 Preventive Remediation	\$81,481	\$203,272	\$126,371	55%	-38%
	21520 Speech Pathology Services	\$206,796	\$463,988	\$559,407	171%	21%
	22210 Service Area Direction	\$66,537	\$0	\$0	-100%	n/a
	22220 School Library	\$593,727	\$719,131	\$700,585	18%	-3%
	22230 Audiovisual	\$31,519	\$0	\$0	-100%	n/a
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	22250 Computer Assisted Instruction Services	\$180,782	\$23,551	\$16,832	-91%	-29%
	22290 Other Education Media Services	\$235	\$195	\$4,117	> 500%	> 500%
	24100 Office of the Principal Services	\$1,844,984	\$3,667,381	\$3,375,013	83%	-8%
	25860 Textbooks and Workbooks	\$815,892	\$1,469,106	\$715,165	-12%	-51%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Pike Township (5350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25870 Materials and Supplies	\$0	\$0	\$1,696	n/a	n/a
	26497 Teachers Retirement Fund	\$912,764	\$2,775,903	\$2,912,334	219%	5%
	41100 Transfer Tuition	\$8,012	\$433,490	\$287,051	> 500%	-34%
	41300 Area Vocational Schools	\$231,327	\$239,540	\$544,016	135%	127%
	41400 Joint Services and Supply	\$409,728	\$536,228	\$348,964	-15%	-35%
	41900 Other	\$0	\$2,500	\$2,975	n/a	19%
Student Academic Achievement Total		\$25,134,073	\$48,407,623	\$45,911,366	83%	-5%
Student Instructional Support						
	21130 Social Work Services	\$32,407	\$137,330	\$133,450	312%	-3%
	21190 Other Attendance/Social Work Services	\$58,128	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$1,090,743	\$1,248,206	\$1,192,761	9%	-4%
	21230 Appraisal Services	\$30,214	\$15,152	\$42,427	40%	180%
	21290 Other Guidance Services	\$15,687	\$0	\$0	-100%	n/a
	21320 Medical Services	\$441	\$83,228	\$118,689	> 500%	43%
	21340 Nurse Services	\$0	\$48,141	\$46,372	n/a	-4%
	21390 Other Health Services	\$0	\$26,206	\$35,840	n/a	37%
	21420 Psychological Testing	\$11,148	\$335	\$5,427	-51%	> 500%
	21430 Psychological Counseling	\$203,445	\$355,789	\$369,712	82%	4%
	21610 Service Area Direction	\$169,599	\$103,582	\$96,140	-43%	-7%
	21690 Other Special Education Administration	\$0	\$938,488	\$1,130,243	n/a	20%
	21790 Other Student Services	\$0	\$4,464	\$2,549	n/a	-43%
	22110 Service Area Direction	\$311,940	\$190,801	\$190,688	-39%	0%
	22120 Instruction & Curriculum Development	\$75,654	\$946,418	\$952,101	> 500%	1%
	22130 Instructional Staff Training Services	\$10,716	\$62,675	\$108,688	> 500%	73%
	22190 Instructional Staff Training Services - Other	\$52,204	\$128,662	\$199,831	283%	55%
	23120 Service Area Assistants	\$47,865	\$50,436	\$40,202	-16%	-20%
	23190 Other Governing Body Services	\$4,577	\$6,551	\$6,838	49%	4%
	23210 Office of the Superintendent	\$175,123	\$221,934	\$202,742	16%	-9%
	23220 Community Relations	\$116,249	\$112,015	\$98,731	-15%	-12%
	23290 Other Executive Administrative Services	\$130,459	\$116,356	\$136,910	5%	18%
	26410 Service Area Direction	\$147,428	\$144,137	\$296,717	101%	106%
	26450 Health Services	\$4,943	\$2,719	\$4,562	-8%	68%
	26700 Technology Coordinator	\$0	\$91,769	\$86,733	n/a	-5%
	26710 Technology Support and Maintenance	\$0	\$3,876,091	\$5,566,165	n/a	44%
Student Instructional Support Total		\$2,688,972	\$8,911,484	\$11,064,518	311%	24%
Overhead and Operational						
	23150 Legal Services	\$77,917	-\$1,335,960	\$95,540	23%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Pike Township (5350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25110 Office of the Business Manager	\$627,003	\$838,824	\$610,151	-3%	-27%
	25230 Receiving and Disbursing Funds	\$10,229	\$13,059	\$6,007	-41%	-54%
	25291 Refund of Revenue	-\$8,259	\$11,034	\$6,142	n/a	-44%
	25292 Petty Cash	\$93	\$0	\$836	> 500%	n/a
	25293 Printed Forms	\$7,479	\$30,208	-\$5,857	-178%	-119%
	25295 Bank Service Charge	\$7,557	\$22,406	\$63,653	> 500%	184%
	25299 Other	\$0	\$0	\$1,607	n/a	n/a
	25353 Skilled Craft Employees	\$0	\$2,719,967	\$1,007,505	n/a	-63%
	25360 Rent of Buildings & Equipment	\$36,002	\$5,383	\$15,665	-56%	191%
	25420 Maintenance of Buildings	\$3,505,588	\$5,002,206	\$5,000,817	43%	0%
	25430 Maintenance of Grounds	\$166,615	\$95,609	\$81,997	-51%	-14%
	25440 Maintenance of Equipment	\$170,798	\$1,073,472	\$1,518,789	> 500%	41%
	25450 Vehicle Maintenance (other than buses)	\$53,909	\$68,558	\$96,741	79%	41%
	25460 Security Services	\$239,308	\$357,944	\$346,908	45%	-3%
	25470 Insurance (other than buses)	\$304,919	\$623,672	\$563,694	85%	-10%
	25490 Other Operating/Maintenance of Plant	\$161,896	\$76,388	-\$94,504	-158%	-224%
	25510 Service Area Direction	\$128,774	\$160,870	\$159,625	24%	-1%
	25520 Vehicle Operation	\$1,145,036	\$2,733,940	\$2,575,182	125%	-6%
	25530 Monitoring Services	\$90,043	\$525,055	\$517,221	474%	-1%
	25540 Vehicle Servicing and Maintenance	\$491,434	\$1,374,842	\$1,383,563	182%	1%
	25550 Purchase of School Buses	\$559,407	\$1,228,066	\$1,122,133	101%	-9%
	25560 Insurance on Buses	\$75,490	\$151,221	\$192,000	154%	27%
	25580 Contracted Transportation Services	\$80,604	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$8,004	\$24,144	\$17,787	122%	-26%
	25591 Bus Driver Training	\$7,200	\$8,873	\$3,300	-54%	-63%
	25610 Service Area Direction	\$42,377	\$158,240	\$188,625	345%	19%
	25620 Food Preparation and Dispensing	\$551,986	\$1,088,501	\$892,193	62%	-18%
	25640 Food Purchases	\$796,749	\$1,668,259	\$1,324,512	66%	-21%
	25690 Other Food Services	\$42,033	\$334,747	\$193,280	360%	-42%
	25740 Printing, Publishing and Duplicating	\$115,094	\$182,597	\$172,768	50%	-5%
	25790 Other Internal Services	\$0	\$5,174	\$54,656	n/a	> 500%
	26200 Planning, Research, Develop., & Evaluation	\$7,850	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$0	\$1,626	n/a	n/a
	26499 Other	\$164,596	-\$325,718	\$103,122	-37%	n/a
	26600 Data Processing	\$1,692	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$228,569	\$253,312	\$207,478	-9%	-18%
	29000 Support Services - Other	\$1,543	\$1,005	\$449	-71%	-55%
	32000 Community Recreation	\$19,222	\$42,507	\$41,476	116%	-2%
	34000 Athletic Coaches	\$311,416	\$578,665	\$547,909	76%	-5%
	36000 Welfare Activities Services	\$0	\$0	\$0	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
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M S D Pike Township (5350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39900 Other Community Services		\$0	\$289,070	\$332,477	n/a 15%
	49200 Scholarships		\$0	\$5,000	\$11,957	n/a 139%
Overhead and Operational Total			\$10,230,169	\$20,091,141	\$19,359,029	89% -4%
Nonoperational						
	25320 Land Acquisition and Development	\$87,616	\$3,273,381	-\$304,058	-447%	-109%
	25330 Professional Services	\$38,964	\$23,743	\$2,057,196	> 500%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$5,029,003	\$1,715,528	\$4,293,752	-15%	150%
	25351 Building Acquisition/Construction/Improvement	\$10,000	\$4,893,633	\$10,696,109	> 500%	119%
	25352 Energy Savings Contracts	\$0	\$233,301	\$114,831	n/a	-51%
	25355 Sports Facilities	\$0	\$270,582	\$292,936	n/a	8%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$973,339	\$850,298	\$552,929	-43%	-35%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$470,000	\$673,495	n/a	43%
	52100 Bonds, INTEREST ON DEBT	\$0	\$361,516	\$162,830	n/a	-55%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$264,830	\$331,917	\$324,975	23%	-2%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$809,925	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$10,562,000	\$13,716,075	\$15,906,000	51%	16%
Nonoperational Total			\$16,965,752	\$26,949,899	\$34,770,996	105% 29%
prorated						
	26491 PERF	\$414,173	\$839,118	\$882,079	113%	5%
	26492 Social Security	\$2,145,760	\$4,071,163	\$4,200,383	96%	3%
	26493 Workmen's Compensation	\$174,571	\$355,872	\$388,348	122%	9%
	26494 Group Insurance	\$3,052,923	\$10,922,308	\$12,769,319	318%	17%
	26496 Unemployment Compensation	\$27,460	\$107,409	\$99,719	263%	-7%
	26498 Severance/Early Retirement Pay	\$3,163	\$6,605,578	\$365,520	> 500%	-94%
prorated Total			\$5,818,049	\$22,901,448	\$18,705,369	222% -18%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$29,302,956	\$66,655,924	\$59,395,162	103%	-11%	48.2%	52.4%	45.8%
Student Instructional Support	\$3,121,823	\$10,041,483	\$12,929,158	314%	29%	5.1%	7.9%	10.0%
Overhead and Operational	\$11,446,485	\$23,614,289	\$22,715,962	98%	-4%	18.8%	18.6%	17.5%
Nonoperational	\$16,965,752	\$26,949,899	\$34,770,996	105%	29%	27.9%	21.2%	26.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Pike Township (5350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Grand Total	\$60,837,015	\$127,261,595	\$129,811,278	113%	2%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	53.3%	60.3%	55.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Shakamak Schools (2960)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,408,812	\$1,634,320	\$1,465,016	4%	-10%
	11300 High School	\$929,167	\$1,187,030	\$1,134,852	22%	-4%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$8,608	n/a	n/a
	11410 Agriculture A	\$28,131	\$40,125	\$39,925	42%	0%
	11450 Consumer and Homemaking	\$38,917	\$37,957	\$38,234	-2%	1%
	11510 Cooperative Education	\$28,920	\$41,077	\$42,090	46%	2%
	12100 Gifted and Talented	\$16,968	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$113,384	\$154,681	\$99,957	-12%	-35%
	12510 Communication Disorder	\$42,175	\$55,992	\$45,127	7%	-19%
	12520 Compensatory	\$6,007	\$6,620	\$5,942	-1%	-10%
	12610 Learning Disability - Full Time	\$0	\$0	\$0	n/a	n/a
	12620 Learning Disability - All Others	\$126,152	\$211,544	\$227,833	81%	8%
	12710 Equal Opportunity At Risk	\$53,327	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$37,800	\$3,631	n/a	-90%
	13100 Adult Basic Education	\$0	\$23,948	\$27,417	n/a	14%
	14300 High School	\$6,090	\$26,340	\$21,135	247%	-20%
	16100 Remediation Testing	\$52,624	\$2,401	\$0	-100%	-100%
	16200 Preventive Remediation	\$0	\$58,942	\$49,514	n/a	-16%
	21590 Other Speech Pathology/Audiology Services	\$0	\$2,245	\$1,567	n/a	-30%
	22220 School Library	\$74,529	\$96,016	\$88,271	18%	-8%
	22230 Audiovisual	\$7,470	\$11,228	\$2,474	-67%	-78%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$182,033	\$269,977	\$257,376	41%	-5%
	25820 Textbooks and Repairs	\$13,758	\$36,642	\$42,224	207%	15%
	26497 Teachers Retirement Fund	\$98,038	\$204,354	\$206,062	110%	1%
	41100 Transfer Tuition	\$35,928	\$58,363	\$39,216	9%	-33%
	41300 Area Vocational Schools	\$5,218	\$7,404	\$7,700	48%	4%
	41400 Joint Services and Supply	\$148,755	\$225,973	\$210,890	42%	-7%
	41600 Joint Services and Supply - Other	\$0	\$2,628	\$2,863	n/a	9%
Student Academic Achievement Total		\$3,416,401	\$4,433,608	\$4,067,924	19%	-8%
Student Instructional Support						
	21220 Counseling Services	\$53,505	\$100,220	\$77,499	45%	-23%
	21240 Information Services	\$0	\$1,833	\$2,800	n/a	53%
	21340 Nurse Services	\$14,917	\$30,877	\$23,166	55%	-25%
	21710 Service Area Direction	\$0	\$622	\$1,364	n/a	119%
	21790 Other Student Services	\$0	\$3,124	\$1,068	n/a	-66%
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Shakamak Schools (2960)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$0	\$9,896	\$8,740	n/a	-12%
	22130 Instructional Staff Training Services	\$25,621	\$75,147	\$49,306	92%	-34%
	22190 Instructional Staff Training Services - Other	\$2,292	\$319	\$0	-100%	-100%
	23110 Service Area Direction	\$13,784	\$11,662	\$10,367	-25%	-11%
	23190 Other Governing Body Services	\$12,599	\$13,220	\$13,430	7%	2%
	23210 Office of the Superintendent	\$122,815	\$176,607	\$167,582	36%	-5%
	23290 Other Executive Administrative Services	\$11,273	\$3,737	\$5,975	-47%	60%
	26450 Health Services	\$820	\$100	\$508	-38%	408%
	26700 Technology Coordinator	\$0	\$49,581	\$43,849	n/a	-12%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$257,625	\$476,944	\$405,654	57%	-15%
Overhead and Operational						
	23150 Legal Services	\$2,038	\$19,211	\$4,874	139%	-75%
	23160 Promotion Expenses	\$1,069	\$2,103	\$1,725	61%	-18%
	23230 Staff Relations and Negotiations	\$1,586	\$24,044	\$1,276	-20%	-95%
	25210 Service Area Direction	\$0	\$4,307	\$3,067	n/a	-29%
	25291 Refund of Revenue	\$0	\$16,119	\$11,625	n/a	-28%
	25360 Rent of Buildings & Equipment	\$16,393	\$28,740	\$30,831	88%	7%
	25420 Maintenance of Buildings	\$396,753	\$569,184	\$520,321	31%	-9%
	25430 Maintenance of Grounds	\$17,678	\$3,826	\$1,330	-92%	-65%
	25440 Maintenance of Equipment	\$71,549	\$88,529	\$80,499	13%	-9%
	25450 Vehicle Maintenance (other than buses)	\$452	\$966	\$93	-79%	-90%
	25460 Security Services	\$0	\$0	\$1,360	n/a	n/a
	25470 Insurance (other than buses)	\$58,220	\$105,467	\$63,780	10%	-40%
	25510 Service Area Direction	\$16,000	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$62,490	\$99,657	\$97,869	57%	-2%
	25540 Vehicle Servicing and Maintenance	\$53,450	\$73,561	\$72,233	35%	-2%
	25550 Purchase of School Buses	\$40,000	\$57,703	\$183,170	358%	217%
	25560 Insurance on Buses	\$8,631	\$13,588	\$14,345	66%	6%
	25580 Contracted Transportation Services	\$80,256	\$92,964	\$97,534	22%	5%
	25590 Other Pupil Transportation Services	\$0	\$8,037	\$8,442	n/a	5%
	25610 Service Area Direction	\$14,353	\$22,148	\$23,115	61%	4%
	25620 Food Preparation and Dispensing	\$191,579	\$63,330	\$62,708	-67%	-1%
	25640 Food Purchases	\$0	\$137,617	\$140,889	n/a	2%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$170	n/a	n/a
	26495 Official Bonds	\$1,020	\$510	\$510	-50%	0%
	26499 Other	\$24,120	\$73,069	\$97,812	306%	34%
	26900 Other Staff Services	\$0	\$9,122	\$6,645	n/a	-27%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Shakamak Schools (2960)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	32000 Community Recreation	\$4,772	\$2,986	\$3,010	-37%	1%
	34000 Athletic Coaches	\$4,162	\$29,573	\$34,669	> 500%	17%
	39900 Other Community Services	\$3,240	\$4,497	\$6,009	85%	34%
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$10,000	\$0	n/a	-100%
Overhead and Operational Total		\$1,069,810	\$1,560,858	\$1,569,912	47%	1%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$4,850	\$0	n/a	-100%
	25330 Professional Services	\$28,994	\$5,211	\$4,748	-84%	-9%
	25350 Building Acquisition/Construction/Improvement	\$291,471	\$137,478	\$78,463	-73%	-43%
	25355 Sports Facilities	\$0	\$1,024	\$21,483	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$15,102	\$120,101	\$49,904	230%	-58%
	25390 Other Facilities Acquisition & Construction	\$14,893	\$6,663	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$15,000	\$0	\$25,000	67%	n/a
	52100 Bonds, INTEREST ON DEBT	\$19,585	\$0	\$124,830	> 500%	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$10,593	\$16,625	n/a	57%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$473,215	\$460,869	\$415,718	-12%	-10%
	59100 Bond Registrars Fee	\$0	\$5,290	\$18,177	n/a	244%
Nonoperational Total		\$858,260	\$752,079	\$754,947	-12%	0%
prorated						
	26491 PERF	\$32,173	\$37,813	\$36,584	14%	-3%
	26492 Social Security	\$257,574	\$327,503	\$321,075	25%	-2%
	26494 Group Insurance	\$564,645	\$936,262	\$1,053,246	87%	12%
	26496 Unemployment Compensation	\$550	\$425	\$15,837	> 500%	> 500%
	26498 Severance/Early Retirement Pay	\$63,906	\$113,349	\$1,434,982	> 500%	> 500%
prorated Total		\$918,848	\$1,415,352	\$2,861,724	211%	102%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,168,147	\$5,584,418	\$6,621,434	59%	19%	63.9%	64.6%	68.5%
Student Instructional Support	\$309,938	\$592,085	\$512,200	65%	-13%	4.8%	6.9%	5.3%
Overhead and Operational	\$1,184,599	\$1,710,259	\$1,771,579	50%	4%	18.2%	19.8%	18.3%
Nonoperational	\$858,260	\$752,079	\$754,947	-12%	0%	13.2%	8.7%	7.8%
Grand Total	\$6,520,944	\$8,638,840	\$9,660,160	48%	12%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Shakamak Schools (2960)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	68.7%	71.5%	73.8%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Southwest Allen County (0125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$70,352	\$71,234	n/a	1%
	11100 Elementary	\$5,630,569	\$8,337,261	\$8,879,654	58%	7%
	11200 Middle/Junior High	\$3,139,028	\$4,035,301	\$4,135,229	32%	2%
	11300 High School	\$3,757,610	\$5,862,536	\$6,029,599	60%	3%
	11430 Distributive Education	\$155,255	\$109,096	\$164,959	6%	51%
	11450 Consumer and Homemaking	\$176,069	\$209,486	\$218,509	24%	4%
	11480 Industrial Education A	\$167,293	\$204,524	\$213,159	27%	4%
	11620 Middle/Junior High	\$209	\$0	\$0	-100%	n/a
	11630 High School	\$65,012	\$201,882	\$336,169	417%	67%
	11910 Competency Testing	\$1,584	\$2,175	\$1,796	13%	-17%
	11920 Project 4R	\$38,799	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$379,506	\$454,006	\$495,876	31%	9%
	12230 Mental Handicap	\$598	\$0	\$0	-100%	n/a
	12350 Homebound	\$15,990	\$21,401	\$25,063	57%	17%
	12510 Communication Disorder	\$113,844	\$198,314	\$206,071	81%	4%
	12710 Equal Opportunity At Risk	\$71,380	\$68,732	\$66,991	-6%	-3%
	12900 Other Special Programs	\$2,416,223	\$4,775,354	\$5,019,758	108%	5%
	13600 Special Interest Programs	\$4,986	\$0	\$60,000	> 500%	n/a
	14100 Elementary	\$155,471	\$71,764	\$91,719	-41%	28%
	14200 Middle/Junior High	\$54,324	\$23,518	\$30,256	-44%	29%
	14300 High School	\$111,957	\$131,672	\$148,451	33%	13%
	16100 Remediation Testing	\$85,013	\$11,191	\$11,400	-87%	2%
	16200 Preventive Remediation	\$87,073	\$198,299	\$202,944	133%	2%
	21520 Speech Pathology Services	\$301	\$0	\$0	-100%	n/a
	22220 School Library	\$539,124	\$657,537	\$709,884	32%	8%
	22230 Audiovisual	\$34,688	\$32,466	\$31,137	-10%	-4%
	22250 Computer Assisted Instruction Services	\$98,481	\$504	\$750	-99%	49%
	22290 Other Education Media Services	\$0	\$77	\$0	n/a	-100%
	24100 Office of the Principal Services	\$1,271,485	\$1,988,452	\$1,936,233	52%	-3%
	26497 Teachers Retirement Fund	\$597,171	\$1,134,493	\$1,555,243	160%	37%
	41100 Transfer Tuition	\$6,537	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$169,500	\$393,132	\$328,332	94%	-16%
	41400 Joint Services and Supply	\$142,962	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$0	\$122,486	\$129,940	n/a	6%
	41700 Interlocal Agreements - Other	\$2,373	\$0	\$0	-100%	n/a
	41900 Other	\$0	\$287	\$0	n/a	-100%
Student Academic Achievement Total		\$19,490,415	\$29,316,298	\$31,100,356	60%	6%
Student Instructional Support						
	21120 Attendance Services	\$16,202	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Southwest Allen County (0125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21140 Pupil Accounting	\$21,645	\$0	\$0	-100%	n/a
	21190 Other Attendance/Social Work Services	\$0	\$0	\$5,103	n/a	n/a
	21220 Counseling Services	\$791,728	\$1,028,717	\$753,058	-5%	-27%
	21320 Medical Services	\$167	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$148,982	\$259,293	\$270,477	82%	4%
	21390 Other Health Services	\$1,972	\$25,595	\$13,721	> 500%	-46%
	21690 Other Special Education Administration	\$0	\$1,650	\$0	n/a	-100%
	21790 Other Student Services	\$0	\$46,670	\$103,265	n/a	121%
	22120 Instruction & Curriculum Development	\$75,783	\$36,654	\$16,135	-79%	-56%
	22130 Instructional Staff Training Services	\$5,192	\$71,890	\$53,931	> 500%	-25%
	22190 Instructional Staff Training Services - Other	\$110,344	\$85,436	\$79,938	-28%	-6%
	23110 Service Area Direction	\$27,844	\$46,096	\$62,028	123%	35%
	23210 Office of the Superintendent	\$331,143	\$402,223	\$439,065	33%	9%
	23220 Community Relations	\$67,341	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$23,040	\$19,793	\$19,978	-13%	1%
	24900 Other Support Services - School Admin.	\$140,664	\$173,710	\$157,923	12%	-9%
	26420 Employment and Placement	\$131,491	\$195,930	\$208,421	59%	6%
	26710 Technology Support and Maintenance	\$0	\$622,663	\$1,376,579	n/a	121%
Student Instructional Support Total		\$1,893,537	\$3,016,320	\$3,559,621	88%	18%
Overhead and Operational						
	23150 Legal Services	\$37,438	\$84,338	\$47,469	27%	-44%
	23160 Promotion Expenses	\$5,520	\$7,603	\$5,882	7%	-23%
	25110 Office of the Business Manager	\$457,519	\$418,557	\$450,081	-2%	8%
	25291 Refund of Revenue	\$0	\$64	\$188	n/a	193%
	25420 Maintenance of Buildings	\$2,677,612	\$3,696,282	\$4,087,024	53%	11%
	25430 Maintenance of Grounds	\$154,222	\$89,267	\$95,350	-38%	7%
	25440 Maintenance of Equipment	\$383,347	\$1,660,173	\$766,831	100%	-54%
	25450 Vehicle Maintenance (other than buses)	\$18,278	\$12,796	\$37,967	108%	197%
	25460 Security Services	\$43,085	\$26,500	\$24,959	-42%	-6%
	25470 Insurance (other than buses)	\$187,574	\$221,690	\$220,695	18%	0%
	25510 Service Area Direction	\$58,434	\$206,637	\$232,381	298%	12%
	25520 Vehicle Operation	\$562,400	\$838,855	\$835,874	49%	0%
	25530 Monitoring Services	\$34,588	\$75,253	\$86,795	151%	15%
	25540 Vehicle Servicing and Maintenance	\$266,189	\$504,129	\$534,355	101%	6%
	25550 Purchase of School Buses	\$324,128	\$672,684	\$576,270	78%	-14%
	25560 Insurance on Buses	\$37,129	\$37,749	\$38,368	3%	2%
	25580 Contracted Transportation Services	\$7,702	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$14,757	\$46,072	\$24,735	68%	-46%
	25591 Bus Driver Training	\$175	\$2,126	\$885	406%	-58%
	25610 Service Area Direction	\$49,918	\$51,904	\$55,030	10%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Southwest Allen County (0125)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$355,273	\$647,702	\$678,895	91%	5%
	25640 Food Purchases	\$580,896	\$895,605	\$600,509	3%	-33%
	25690 Other Food Services	\$24,542	\$118,389	\$551,593	> 500%	366%
	26495 Official Bonds	\$410	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$0	\$25,000	\$17,308	n/a	-31%
	34000 Athletic Coaches	\$104,113	\$204,825	\$193,911	86%	-5%
	39100 High School Band Uniforms	\$5,932	\$3,225	\$114,237	> 500%	> 500%
	39400 Latch Key Kids Program	\$95,491	\$144,780	\$136,334	43%	-6%
	39900 Other Community Services	\$96	\$1,958	\$9,163	> 500%	368%
	49200 Scholarships	\$0	\$8,018	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$254,891	\$87,546	\$196,171	-23%	124%
Overhead and Operational Total		\$6,741,659	\$10,789,727	\$10,619,260	58%	-2%
Nonoperational						
	25320 Land Acquisition and Development	\$10,000	\$473,126	\$972,801	> 500%	106%
	25330 Professional Services	\$4,618	\$66,805	\$123,370	> 500%	85%
	25350 Building Acquisition/Construction/Improvement	\$913,284	\$3,557,758	\$2,716,611	197%	-24%
	25370 Purchase of Moveable Equipment	\$20,224	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$844,072	\$2,055,694	\$2,034,797	141%	-1%
	25390 Other Facilities Acquisition & Construction	\$7,850	\$28,339	\$76,267	> 500%	169%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$200,000	\$210,000	n/a	5%
	52100 Bonds, INTEREST ON DEBT	\$0	\$230,851	\$220,751	n/a	-4%
	53100 Buildings, LEASE RENTAL	\$6,668,575	\$11,346,915	\$11,281,581	69%	-1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$111,699	\$0	\$0	-100%	n/a
	59100 Bond Registrars Fee	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$8,580,321	\$17,959,488	\$17,636,178	106%	-2%
prorated						
	26491 PERF	\$410,338	\$579,349	\$601,740	47%	4%
	26492 Social Security	\$1,585,543	\$2,371,453	\$2,483,874	57%	5%
	26493 Workmen's Compensation	\$50,015	\$171,497	\$169,070	238%	-1%
	26494 Group Insurance	\$1,724,794	\$8,005,658	\$9,607,287	457%	20%
	26496 Unemployment Compensation	\$1,736	\$3,530	\$9,011	419%	155%
	26498 Severance/Early Retirement Pay	\$44,699	\$967,172	\$924,511	> 500%	-4%
prorated Total		\$3,817,124	\$12,098,660	\$13,795,493	261%	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Steuben County (7615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,638,579	\$3,853,034	\$3,919,174	49%	2%
	11200 Middle/Junior High	\$1,361,661	\$1,789,436	\$1,916,501	41%	7%
	11300 High School	\$1,478,478	\$2,046,388	\$2,132,298	44%	4%
	11355 Academic Honors - High Ability Student Program	\$0	\$54,000	\$65,700	n/a	22%
	11410 Agriculture A	\$51,271	\$52,259	\$48,494	-5%	-7%
	11430 Distributive Education	\$27,474	\$13,539	\$46,706	70%	245%
	11440 Health Occupations	\$16,290	\$25,029	\$26,046	60%	4%
	11460 Occupational Home Economics	\$34,767	\$56,705	\$48,484	39%	-14%
	11470 Business Education	\$36,010	\$108	\$600	-98%	457%
	11480 Industrial Education A	\$27,148	\$13,453	\$5,418	-80%	-60%
	11590 Other Vocational Education Programs	\$0	\$15,263	\$2,955	n/a	-81%
	11910 Competency Testing	\$10,230	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$152,592	\$218,180	\$133,437	-13%	-39%
	12210 Mild Mental Handicap	\$318,512	\$399,277	\$337,066	6%	-16%
	12350 Homebound	\$508	\$2,596	\$9,304	> 500%	258%
	12620 Learning Disability - All Others	\$211,691	\$380,230	\$391,652	85%	3%
	12810 Special Education Preschool	\$0	\$32,370	\$33,650	n/a	4%
	12900 Other Special Programs	\$0	\$75,169	\$81,304	n/a	8%
	13600 Special Interest Programs	\$5,746	\$1,705	\$1,607	-72%	-6%
	13900 Other Adult/Continuing Ed Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$3,055	\$251	\$10,309	237%	> 500%
	14200 Middle/Junior High	\$0	\$10,382	\$4,870	n/a	-53%
	14300 High School	\$38,271	\$51,555	\$42,239	10%	-18%
	16100 Remediation Testing	\$31,564	\$56,840	\$44,334	40%	-22%
	16200 Preventive Remediation	\$58,928	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$17,348	\$21,182	\$27,117	56%	28%
	21530 Audiology Services	\$13,824	\$18,724	\$25,568	85%	37%
	22220 School Library	\$245,470	\$248,977	\$242,015	-1%	-3%
	22230 Audiovisual	\$38,651	\$8,604	\$12,111	-69%	41%
	24100 Office of the Principal Services	\$724,113	\$927,086	\$985,293	36%	6%
	25820 Textbooks and Repairs	\$193,889	\$219,523	\$167,002	-14%	-24%
	25840 Other Textbook Rental Services	\$18,484	\$16,672	\$18,753	1%	12%
	26497 Teachers Retirement Fund	\$258,239	\$549,720	\$637,092	147%	16%
	41100 Transfer Tuition	\$40,302	\$43,205	\$19,023	-53%	-56%
	41300 Area Vocational Schools	\$27,906	\$91,290	\$112,374	303%	23%
	41400 Joint Services and Supply	\$77,902	\$1,111	\$0	-100%	-100%
	41700 Interlocal Agreements - Other	\$0	\$125,482	\$162,174	n/a	29%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Steuben County (7615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	42000 Pymts. to Governmental Units - Out of State	\$7,800	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$8,166,705	\$11,419,345	\$11,710,670	43%	3%
Student Instructional Support						
	21130 Social Work Services	\$0	\$0	\$46,692	n/a	n/a
	21220 Counseling Services	\$288,833	\$413,886	\$419,189	45%	1%
	21340 Nurse Services	\$53,080	\$52,118	\$54,614	3%	5%
	21390 Other Health Services	\$92,172	\$94,853	\$46,776	-49%	-51%
	21690 Other Special Education Administration	\$0	\$0	\$53,717	n/a	n/a
	21790 Other Student Services	\$0	\$7,352	\$10,636	n/a	45%
	22110 Service Area Direction	\$78,453	\$128,961	\$71,432	-9%	-45%
	22120 Instruction & Curriculum Development	\$64,206	\$1,225	\$63,988	0%	> 500%
	22130 Instructional Staff Training Services	\$44,915	\$144,122	\$111,068	147%	-23%
	22190 Instructional Staff Training Services - Other	\$80	\$3,643	\$2,500	> 500%	-31%
	23120 Service Area Assistants	\$59,740	\$18,244	\$8,868	-85%	-51%
	23190 Other Governing Body Services	\$4,328	\$617	\$8,878	105%	> 500%
	23210 Office of the Superintendent	\$343,101	\$356,576	\$524,571	53%	47%
	23220 Community Relations	\$7,248	\$63	\$0	-100%	-100%
	23290 Other Executive Administrative Services	\$0	\$1,310	\$17,087	n/a	> 500%
	26710 Technology Support and Maintenance	\$0	\$621,983	\$740,735	n/a	19%
Student Instructional Support Total		\$1,036,155	\$1,844,955	\$2,180,750	110%	18%
Overhead and Operational						
	23150 Legal Services	\$9,406	\$15,218	\$11,090	18%	-27%
	23160 Promotion Expenses	\$3,120	\$2,982	\$2,589	-17%	-13%
	23230 Staff Relations and Negotiations	\$0	\$49,638	\$40,950	n/a	-18%
	25110 Office of the Business Manager	\$0	\$86,214	\$65,967	n/a	-23%
	25240 Payroll Services	\$29,540	\$66,729	\$68,600	132%	3%
	25291 Refund of Revenue	\$3,230	\$20,192	\$2,920	-10%	-86%
	25292 Petty Cash	\$0	\$0	\$0	n/a	n/a
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25299 Other	\$0	\$4,906	\$3,457	n/a	-30%
	25360 Rent of Buildings & Equipment	\$70,274	\$151,697	\$127,913	82%	-16%
	25410 Service Area Direction	\$87,251	\$58,402	\$53,712	-38%	-8%
	25420 Maintenance of Buildings	\$1,307,331	\$1,943,622	\$1,850,895	42%	-5%
	25430 Maintenance of Grounds	\$50,495	\$27,925	\$41,729	-17%	49%
	25440 Maintenance of Equipment	\$241,438	\$249,448	\$269,965	12%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Steuben County (7615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25450 Vehicle Maintenance (other than buses)	\$34,029	\$0	\$0	-100%	n/a
	25460 Security Services	\$9,689	\$2,775	\$2,538	-74%	-9%
	25470 Insurance (other than buses)	\$55,581	\$127,212	\$136,555	146%	7%
	25510 Service Area Direction	\$121,803	\$188,162	\$183,254	50%	-3%
	25520 Vehicle Operation	\$341,160	\$491,766	\$535,767	57%	9%
	25530 Monitoring Services	\$5,115	\$6,710	\$1,297	-75%	-81%
	25540 Vehicle Servicing and Maintenance	\$112,817	\$187,363	\$225,477	100%	20%
	25550 Purchase of School Buses	\$262,200	\$467,330	\$90,506	-65%	-81%
	25560 Insurance on Buses	\$23,620	\$54,482	\$46,438	97%	-15%
	25580 Contracted Transportation Services	\$53,538	\$89,764	\$55,170	3%	-39%
	25590 Other Pupil Transportation Services	\$0	\$0	\$924	n/a	n/a
	25610 Service Area Direction	\$31,676	\$68,516	\$77,513	145%	13%
	25620 Food Preparation and Dispensing	\$247,431	\$334,478	\$365,869	48%	9%
	25640 Food Purchases	\$317,568	\$441,434	\$458,669	44%	4%
	25690 Other Food Services	\$0	\$480,266	\$423,542	n/a	-12%
	25910 Judgements	\$0	\$3,484	\$0	n/a	-100%
	25920 Ditch Assessments	\$507	\$656	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$650	\$1,723	\$646	-1%	-63%
	26499 Other	\$132,142	\$35,413	\$8,843	-93%	-75%
	31000 Direction of Community Services	\$0	\$39,049	\$18,387	n/a	-53%
	34000 Athletic Coaches	\$157,146	\$258,208	\$263,100	67%	2%
	39100 High School Band Uniforms	\$3,000	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$7,406	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$24,038	\$37,667	\$35,145	46%	-7%
	39600 Step Ahead	\$17,591	\$833	\$0	-100%	-100%
	39900 Other Community Services	\$385	\$4,305	\$3,480	> 500%	-19%
	52200 Temporary Loans, INTEREST ON DEBT	\$5,836	\$80,201	\$56,650	> 500%	-29%
Overhead and Operational Total		\$3,767,010	\$6,078,768	\$5,529,555	47%	-9%
Nonoperational						
	25330 Professional Services	\$18,631	\$147,791	\$96,952	420%	-34%
	25350 Building Acquisition/Construction/Improvement	\$369,035	\$126,644	\$86,783	-76%	-31%
	25351 Building Acquisition/Construction/Improvement	\$0	\$27,296	\$159,898	n/a	486%
	25352 Energy Savings Contracts	\$0	\$579,622	\$581,183	n/a	0%
	25355 Sports Facilities	\$0	\$20,702	\$29,487	n/a	42%
	25370 Purchase of Moveable Equipment	\$15,939	\$24,724	\$16,365	3%	-34%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Steuben County (7615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25380 Purchase of Mobile or Fixed Equipment	\$641,898	\$390,723	\$264,812	-59%	-32%
	25390 Other Facilities Acquisition & Construction	\$0	\$143,667	\$232,346	n/a	62%
	51100 Bonds, PRINCIPAL OF DEBT	\$100,000	\$135,000	\$420,000	320%	211%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$24,816	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$38,716	\$544,625	\$250,750	> 500%	-54%
	53100 Buildings, LEASE RENTAL	\$2,501,785	\$4,474,426	\$4,500,270	80%	1%
	53200 Equipment, LEASE RENTAL	\$1,838	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$67,688	\$87,250	\$88,688	31%	2%
	59200 Bond Bank Fee	\$0	\$350	\$665	n/a	90%
Nonoperational Total		\$3,755,529	\$6,702,820	\$6,753,014	80%	1%
prorated						
	26491 PERF	\$159,825	\$206,667	\$244,374	53%	18%
	26492 Social Security	\$728,115	\$985,379	\$1,012,400	39%	3%
	26493 Workmen's Compensation	\$35,040	\$66,515	\$57,198	63%	-14%
	26494 Group Insurance	\$1,176,626	\$1,771,562	\$1,928,633	64%	9%
	26496 Unemployment Compensation	\$0	\$7,450	\$3,784	n/a	-49%
	26498 Severance/Early Retirement Pay	\$7,334	\$385,984	\$575,096	> 500%	49%
prorated Total		\$2,106,941	\$3,423,558	\$3,821,486	81%	12%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$9,690,838	\$13,927,265	\$14,417,147	49%	4%	51.5%	47.3%	48.1%
Student Instructional Support	\$1,225,526	\$2,114,224	\$2,551,905	108%	21%	6.5%	7.2%	8.5%
Overhead and Operational	\$4,160,447	\$6,725,135	\$6,273,408	51%	-7%	22.1%	22.8%	20.9%
Nonoperational	\$3,755,529	\$6,702,820	\$6,753,014	80%	1%	19.9%	22.7%	22.5%
Grand Total	\$18,832,340	\$29,469,444	\$29,995,474	59%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	54.4%	56.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wabash County Schools (8050)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,013,489	\$3,542,897	\$3,578,850	19%	1%
	11300 High School	\$3,538,138	\$4,157,632	\$4,114,472	16%	-1%
	11350 Honors Diploma Award	\$0	\$24,794	\$2,025	n/a	-92%
	12100 Gifted and Talented	\$67,917	\$61,206	\$83,377	23%	36%
	12210 Mild Mental Handicap	\$162,471	\$396,541	\$380,449	134%	-4%
	12220 Moderate Mental Handicap	\$17,276	\$222,413	\$208,410	> 500%	-6%
	12230 Mental Handicap	\$0	\$29,780	\$28,704	n/a	-4%
	12320 Multiple Handicap	\$0	\$11,907	\$11,653	n/a	-2%
	12330 Visual Impairment	\$0	\$0	\$35,296	n/a	n/a
	12410 Emotional Handicap - Full Time	\$0	\$20,116	\$31,462	n/a	56%
	12510 Communication Disorder	\$0	\$0	\$0	n/a	n/a
	12610 Learning Disability - Full Time	\$487,922	\$583,105	\$601,605	23%	3%
	12710 Equal Opportunity At Risk	\$96,979	\$112,576	\$115,255	19%	2%
	12810 Special Education Preschool	\$55,884	\$193,407	\$205,027	267%	6%
	12900 Other Special Programs	\$0	\$48,199	\$12,832	n/a	-73%
	13900 Other Adult/Continuing Ed Programs	\$1,682	\$651	\$450	-73%	-31%
	14100 Elementary	\$49,951	\$85,643	\$83,924	68%	-2%
	14200 Middle/Junior High	\$7,305	\$0	\$0	-100%	n/a
	14300 High School	\$99,992	\$76,733	\$76,437	-24%	0%
	16100 Remediation Testing	\$98,172	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$85,717	\$77,096	n/a	-10%
	21520 Speech Pathology Services	\$2,090	\$4,327	\$2,710	30%	-37%
	22220 School Library	\$233,742	\$208,446	\$210,591	-10%	1%
	22230 Audiovisual	\$746	\$2,379	\$3,898	422%	64%
	22250 Computer Assisted Instruction Services	\$143,374	\$10,121	\$67,460	-53%	> 500%
	24100 Office of the Principal Services	\$681,838	\$844,150	\$873,298	28%	3%
	25820 Textbooks and Repairs	\$176,825	\$219,478	\$164,175	-7%	-25%
	25840 Other Textbook Rental Services	\$0	\$3,424	\$20,194	n/a	490%
	26497 Teachers Retirement Fund	\$330,146	\$415,711	\$683,023	107%	64%
	41100 Transfer Tuition	\$21,165	\$55,084	\$158,465	> 500%	188%
	41300 Area Vocational Schools	\$344,065	\$402,215	\$449,799	31%	12%
	41400 Joint Services and Supply	\$692,319	\$888,652	\$849,695	23%	-4%
	41900 Other	\$10,305	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$10,333,793	\$12,707,304	\$13,130,631	27%	3%
Student Instructional Support						
	21130 Social Work Services	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$212,516	\$273,626	\$278,410	31%	2%
	21230 Appraisal Services	\$3,961	\$15,744	\$16,794	324%	7%
	21290 Other Guidance Services	\$743	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wabash County Schools (8050)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$41,458	\$77,468	\$83,962	103%	8%
	21420 Psychological Testing	\$0	\$81,027	\$105,792	n/a	31%
	21610 Service Area Direction	\$0	\$67,009	\$89,434	n/a	33%
	21690 Other Special Education Administration	\$40,306	\$164,649	\$122,509	204%	-26%
	21790 Other Student Services	\$0	\$40,310	\$92,788	n/a	130%
	22110 Service Area Direction	\$52,483	\$68,801	\$56,569	8%	-18%
	22120 Instruction & Curriculum Development	\$30,535	\$57,845	\$61,192	100%	6%
	22130 Instructional Staff Training Services	\$0	\$1,501	\$897	n/a	-40%
	22190 Instructional Staff Training Services - Other	\$0	\$28,225	\$47,156	n/a	67%
	23110 Service Area Direction	\$25,545	\$31,206	\$31,743	24%	2%
	23190 Other Governing Body Services	\$0	\$13,831	\$2,225	n/a	-84%
	23210 Office of the Superintendent	\$112,700	\$121,639	\$126,941	13%	4%
	23220 Community Relations	\$0	\$1,000	\$0	n/a	-100%
	23290 Other Executive Administrative Services	\$79	\$1,258	\$2,193	> 500%	74%
	24900 Other Support Services - School Admin.	\$153,999	\$166,551	\$166,303	8%	0%
	26450 Health Services	\$720	\$240	\$160	-78%	-33%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$210,572	\$132,349	n/a	-37%
Student Instructional Support Total		\$675,044	\$1,422,501	\$1,417,417	110%	0%
Overhead and Operational						
	23150 Legal Services	\$6	\$11,078	\$12,439	> 500%	12%
	23160 Promotion Expenses	\$1,166	\$1,178	\$769	-34%	-35%
	23230 Staff Relations and Negotiations	\$556	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$82,115	\$105,090	\$107,444	31%	2%
	25210 Service Area Direction	\$21,871	\$31,374	\$33,463	53%	7%
	25230 Receiving and Disbursing Funds	\$13,367	\$16,551	\$18,130	36%	10%
	25291 Refund of Revenue	\$0	\$10,322	\$664	n/a	-94%
	25295 Bank Service Charge	\$700	\$2,970	\$2,939	320%	-1%
	25353 Skilled Craft Employees	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$35,879	\$23,487	\$20,000	-44%	-15%
	25410 Service Area Direction	\$13,738	\$50	\$0	-100%	-100%
	25420 Maintenance of Buildings	\$1,065,357	\$1,220,445	\$1,192,284	12%	-2%
	25430 Maintenance of Grounds	\$13,555	\$14,646	\$14,767	9%	1%
	25440 Maintenance of Equipment	\$148,010	\$306,816	\$389,280	163%	27%
	25460 Security Services	\$0	\$5,066	\$6,474	n/a	28%
	25470 Insurance (other than buses)	\$48,945	\$133,448	\$109,152	123%	-18%
	25490 Other Operating/Maintenance of Plant	\$4,540	\$6,750	\$0	-100%	-100%
	25510 Service Area Direction	\$35,880	\$27,124	\$39,273	9%	45%
	25520 Vehicle Operation	\$369,297	\$465,304	\$465,052	26%	0%
	25530 Monitoring Services	\$0	\$93,971	\$82,863	n/a	-12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wabash County Schools (8050)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25540 Vehicle Servicing and Maintenance	\$206,468	\$266,904	\$272,337	32%	2%
	25550 Purchase of School Buses	\$135,681	\$93,305	\$101,004	-26%	8%
	25560 Insurance on Buses	\$23,189	\$25,207	\$25,111	8%	0%
	25580 Contracted Transportation Services	\$44,156	\$96,952	\$114,923	160%	19%
	25590 Other Pupil Transportation Services	\$13,716	\$14,885	\$15,082	10%	1%
	25591 Bus Driver Training	\$2,127	\$2,971	\$4,052	90%	36%
	25610 Service Area Direction	\$8,912	\$10,437	\$11,833	33%	13%
	25620 Food Preparation and Dispensing	\$292,857	\$293,756	\$302,382	3%	3%
	25640 Food Purchases	\$290,454	\$369,854	\$344,111	18%	-7%
	25690 Other Food Services	\$27,098	\$25,495	\$22,983	-15%	-10%
	25920 Ditch Assessments	\$73	\$49	\$56	-23%	14%
	26200 Planning, Research, Develop., & Evaluation	\$1,040	\$0	\$0	-100%	n/a
	26300 Information Services	\$636	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,800	\$1,801	\$1,801	0%	0%
	33000 Civic Services	\$400	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$52,235	\$119,618	\$131,521	152%	10%
	39900 Other Community Services	\$4,900	\$12,000	\$8,200	67%	-32%
	49200 Scholarships	\$500	\$500	\$500	0%	0%
Overhead and Operational Total		\$2,961,223	\$3,809,404	\$3,850,889	30%	1%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$144,463	\$12,316	n/a	-91%
	25330 Professional Services	\$270	\$8,930	\$28,845	> 500%	223%
	25350 Building Acquisition/Construction/Improvement	\$378,790	\$413,849	\$754,341	99%	82%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25352 Energy Savings Contracts	\$0	\$218,494	\$218,623	n/a	0%
	25355 Sports Facilities	\$0	\$167,222	\$167,253	n/a	0%
	25380 Purchase of Mobile or Fixed Equipment	\$258,944	\$707,460	\$448,471	73%	-37%
	25390 Other Facilities Acquisition & Construction	\$3,357	\$36,935	\$26,125	> 500%	-29%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$84,573	\$0	n/a	-100%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$345,105	\$352,666	n/a	2%
	53100 Buildings, LEASE RENTAL	\$1,060,730	\$1,082,790	\$1,083,405	2%	0%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$13,455	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$167,452	\$96,750	\$99,813	-40%	3%
	54300 Civic Aid Bond Obligations, ADVANCEMENTS & OBL	\$0	\$51,945	\$51,341	n/a	-1%
	59200 Bond Bank Fee	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$1,882,998	\$3,358,516	\$3,243,198	72%	-3%
prorated						
	26491 PERF	\$194,468	\$158,846	\$271,997	40%	71%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wabash County Schools (8050)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26492 Social Security	\$769,526	\$961,759	\$971,051	26%	1%
	26493 Workmen's Compensation	\$26,456	\$46,002	\$26,373	0%	-43%
	26494 Group Insurance	\$805,803	\$1,872,907	\$2,047,233	154%	9%
	26496 Unemployment Compensation	\$777	\$7,952	\$14,694	> 500%	85%
	26498 Severance/Early Retirement Pay	\$0	\$226,150	\$235,531	n/a	4%
prorated Total		\$1,797,030	\$3,273,616	\$3,566,880	98%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$11,746,161	\$15,221,946	\$15,852,192	35%	4%	66.6%	62.0%	62.9%
Student Instructional Support	\$776,375	\$1,681,242	\$1,695,344	118%	1%	4.4%	6.8%	6.7%
Overhead and Operational	\$3,244,555	\$4,309,636	\$4,418,281	36%	3%	18.4%	17.5%	17.5%
Nonoperational	\$1,882,998	\$3,358,516	\$3,243,198	72%	-3%	10.7%	13.7%	12.9%
Grand Total	\$17,650,089	\$24,571,340	\$25,209,014	43%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.9%	68.8%	69.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren County (8115)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$63,418	\$108,043	n/a	70%
	11100 Elementary	\$1,717,333	\$2,033,886	\$2,081,052	21%	2%
	11200 Middle/Junior High	\$0	\$0	\$20	n/a	n/a
	11300 High School	\$1,269,803	\$1,607,263	\$1,589,306	25%	-1%
	11410 Agriculture A	\$34,019	\$60,241	\$72,661	114%	21%
	11450 Consumer and Homemaking	\$92,431	\$61,530	\$18,419	-80%	-70%
	11510 Cooperative Education	\$25,408	\$32,490	\$33,197	31%	2%
	11620 Middle/Junior High	\$0	\$54,207	\$41,345	n/a	-24%
	11910 Competency Testing	\$0	\$9,473	\$0	n/a	-100%
	12100 Gifted and Talented	\$26,430	\$11,827	\$11,760	-56%	-1%
	12210 Mild Mental Handicap	\$79,277	\$95,483	\$97,651	23%	2%
	12310 Orthopedic Impairment	\$7,701	\$45,892	\$46,738	> 500%	2%
	12350 Homebound	\$1,858	\$0	\$0	-100%	n/a
	12520 Compensatory	-\$431	\$0	\$0	n/a	n/a
	12610 Learning Disability - Full Time	\$99,420	\$144,513	\$148,709	50%	3%
	12620 Learning Disability - All Others	\$72,662	\$120,578	\$125,613	73%	4%
	12900 Other Special Programs	\$0	\$0	\$1,726	n/a	n/a
	13100 Adult Basic Education	\$0	\$20,519	\$18,394	n/a	-10%
	13900 Other Adult/Continuing Ed Programs	\$1,482	\$18,255	\$23,154	> 500%	27%
	14100 Elementary	\$3,745	\$21,472	\$22,519	> 500%	5%
	16100 Remediation Testing	\$35,053	\$47,004	\$104,018	197%	121%
	16200 Preventive Remediation	\$35,266	\$69,078	\$84,241	139%	22%
	21520 Speech Pathology Services	\$89,029	\$111,397	\$113,703	28%	2%
	22220 School Library	\$182,391	\$197,150	\$192,451	6%	-2%
	22230 Audiovisual	\$2,958	\$4,117	\$4,986	69%	21%
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$309,855	\$481,888	\$500,162	61%	4%
	25820 Textbooks and Repairs	\$103,151	\$96,593	\$101,076	-2%	5%
	25840 Other Textbook Rental Services	\$20,370	\$43,962	\$49,820	145%	13%
	25860 Textbooks and Workbooks	\$16,571	\$3,372	\$7,243	-56%	115%
	26497 Teachers Retirement Fund	\$137,993	\$253,591	\$271,110	96%	7%
	41100 Transfer Tuition	\$2,238	\$0	\$50	-98%	n/a
	41300 Area Vocational Schools	\$34,103	\$81,300	\$81,367	139%	0%
	41400 Joint Services and Supply	\$124,045	\$346,808	\$302,788	144%	-13%
Student Academic Achievement Total		\$4,524,163	\$6,137,306	\$6,253,321	38%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren County (8115)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21220 Counseling Services	\$94,636	\$120,408	\$109,335	16%	-9%
	21250 Records Maintenance	\$0	\$422	\$995	n/a	136%
	21310 Service Area Direction	\$0	\$1,005	\$900	n/a	-10%
	21340 Nurse Services	\$31,977	\$49,587	\$47,378	48%	-4%
	21390 Other Health Services	\$7,953	\$11,455	\$39,513	397%	245%
	21790 Other Student Services	\$0	\$6,725	\$4,551	n/a	-32%
	22110 Service Area Direction	\$231	\$3,457	\$5,808	> 500%	68%
	22120 Instruction & Curriculum Development	\$4,796	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$0	\$82,128	\$57,007	n/a	-31%
	22190 Instructional Staff Training Services - Other	\$0	\$2,135	\$2,135	n/a	0%
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23120 Service Area Assistants	\$17,440	\$56,199	\$56,810	226%	1%
	23190 Other Governing Body Services	\$9,733	\$9,084	\$19,126	97%	111%
	23210 Office of the Superintendent	\$97,788	\$131,799	\$136,808	40%	4%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$110,167	\$101,758	n/a	-8%
Student Instructional Support Total		\$274,554	\$594,570	\$592,125	116%	0%
Overhead and Operational						
	23150 Legal Services	\$2,700	\$3,319	\$3,314	23%	0%
	23160 Promotion Expenses	\$0	\$1,397	\$1,858	n/a	33%
	25110 Office of the Business Manager	\$19,141	\$54,581	\$44,761	134%	-18%
	25210 Service Area Direction	\$0	\$10,500	\$0	n/a	-100%
	25291 Refund of Revenue	\$0	\$1,180	\$1,337	n/a	13%
	25292 Petty Cash	\$63	\$90	\$93	46%	3%
	25293 Printed Forms	\$1,564	\$3,129	\$5,087	225%	63%
	25296 Cash Change	\$845	\$642	\$942	11%	47%
	25360 Rent of Buildings & Equipment	\$37,068	\$62,323	\$69,853	88%	12%
	25420 Maintenance of Buildings	\$683,643	\$960,022	\$1,219,730	78%	27%
	25430 Maintenance of Grounds	\$6,208	\$5,303	\$3,719	-40%	-30%
	25440 Maintenance of Equipment	\$21,083	\$63,510	\$75,414	258%	19%
	25460 Security Services	\$0	\$1,194	\$2,465	n/a	106%
	25470 Insurance (other than buses)	\$36,067	\$69,978	\$42,378	17%	-39%
	25490 Other Operating/Maintenance of Plant	\$0	\$16,920	\$11,840	n/a	-30%
	25510 Service Area Direction	\$57,414	\$88,626	\$112,441	96%	27%
	25520 Vehicle Operation	\$192,128	\$256,606	\$260,726	36%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren County (8115)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25540 Vehicle Servicing and Maintenance	\$173,656	\$249,203	\$242,768	40%	-3%
	25550 Purchase of School Buses	\$145,566	\$316,220	\$173,968	20%	-45%
	25560 Insurance on Buses	\$11,262	\$20,927	\$4,630	-59%	-78%
	25570 Insurance on Pupils	\$0	\$14,084	\$2,512	n/a	-82%
	25580 Contracted Transportation Services	\$26,888	\$38	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$1,737	\$2,231	\$2,095	21%	-6%
	25620 Food Preparation and Dispensing	\$140,745	\$188,879	\$188,374	34%	0%
	25640 Food Purchases	\$147,857	\$221,834	\$236,183	60%	6%
	25690 Other Food Services	\$7,287	\$46,153	\$36,129	396%	-22%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$2,411	\$4,134	n/a	71%
	26495 Official Bonds	\$862	\$1,550	\$1,550	80%	0%
	26499 Other	\$0	\$31,335	\$42,867	n/a	37%
	26900 Other Staff Services	\$1,880	\$2,837	\$0	-100%	-100%
	31000 Direction of Community Services	\$0	\$68,909	\$179,696	n/a	161%
	32000 Community Recreation	\$4,010	\$14,960	\$127,232	> 500%	> 500%
	34000 Athletic Coaches	\$83,043	\$112,703	\$112,361	35%	0%
	39400 Latch Key Kids Program	\$3,300	\$25,374	\$25,578	> 500%	1%
	39500 Child Care Services	\$0	\$2,616	\$15,248	n/a	483%
	39900 Other Community Services	\$202	\$598	\$291,084	> 500%	> 500%
Overhead and Operational Total		\$1,806,218	\$2,922,184	\$3,542,365	96%	21%
Nonoperational						
	25330 Professional Services	\$15,503	\$17,459	\$19,937	29%	14%
	25350 Building Acquisition/Construction/Improvement	\$1,158,389	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$17,357	\$560,706	\$516,362	> 500%	-8%
	25370 Purchase of Moveable Equipment	\$0	\$293,227	\$282,819	n/a	-4%
	25380 Purchase of Mobile or Fixed Equipment	\$151,832	\$253,538	\$255,618	68%	1%
	25390 Other Facilities Acquisition & Construction	\$2,868	\$0	\$46,500	> 500%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$40,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$9,610	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$187,500	\$659,250	\$874,250	366%	33%
Nonoperational Total		\$1,583,059	\$1,784,180	\$1,995,485	26%	12%
prorated						
	26491 PERF	\$34,149	\$68,968	\$72,826	113%	6%
	26492 Social Security	\$369,004	\$496,239	\$510,280	38%	3%
	26493 Workmen's Compensation	\$19,254	\$39,538	-\$3,051	-116%	-108%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren County (8115)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26494 Group Insurance	\$273,358	\$518,045	\$604,108	121%	17%
	26496 Unemployment Compensation	\$1,524	\$3,017	\$4,060	166%	35%
	26498 Severance/Early Retirement Pay	\$8,250	\$75,635	\$63,659	> 500%	-16%
prorated Total		\$705,539	\$1,201,443	\$1,251,881	77%	4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,080,946	\$7,025,537	\$7,173,620	41%	2%	57.1%	55.6%	52.6%
Student Instructional Support	\$309,990	\$677,760	\$676,433	118%	0%	3.5%	5.4%	5.0%
Overhead and Operational Nonoperational	\$1,919,537	\$3,152,205	\$3,789,639	97%	20%	21.6%	24.9%	27.8%
Nonoperational	\$1,583,059	\$1,784,180	\$1,995,485	26%	12%	17.8%	14.1%	14.6%
Grand Total	\$8,893,532	\$12,639,682	\$13,635,177	53%	8%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	60.9%	57.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren Township (5360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$200,806	\$203,128	n/a	1%
	11100 Elementary	\$11,214,788	\$14,730,970	\$14,816,959	32%	1%
	11200 Middle/Junior High	\$6,974,787	\$7,560,309	\$7,603,269	9%	1%
	11300 High School	\$6,222,856	\$8,282,646	\$8,639,541	39%	4%
	11410 Agriculture A	\$42,939	\$0	\$36,262	-16%	n/a
	11430 Distributive Education	\$53,183	\$68,057	\$69,105	30%	2%
	11440 Health Occupations	\$53,369	\$2,980	\$3,968	-93%	33%
	11450 Consumer and Homemaking	\$3,083	\$4,419	\$4,869	58%	10%
	11460 Occupational Home Economics	\$203,439	\$707,570	\$675,428	232%	-5%
	11470 Business Education	\$77,430	\$62,095	\$81,378	5%	31%
	11480 Industrial Education A	\$630,522	\$946,951	\$952,950	51%	1%
	11490 Industrial Education B	\$19,760	\$4,907	\$9,291	-53%	89%
	11590 Other Vocational Education Programs	\$108,041	\$297,128	\$328,926	204%	11%
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11900 Other Regular Programs	\$21,311	\$239	\$0	-100%	-100%
	11910 Competency Testing	\$3,111	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$519,842	\$213,143	\$204,894	-61%	-4%
	12150 High Ability Students	\$0	\$107,100	\$117,900	n/a	10%
	12210 Mild Mental Handicap	\$432,673	\$1,005,465	\$997,578	131%	-1%
	12220 Moderate Mental Handicap	\$159,404	\$350,073	\$355,225	123%	1%
	12230 Mental Handicap	\$37,712	\$571,482	\$612,307	> 500%	7%
	12310 Orthopedic Impairment	\$411,401	\$760,949	\$743,706	81%	-2%
	12320 Multiple Handicap	\$227,774	\$95,599	\$104,921	-54%	10%
	12340 Hearing Impairment	\$90,214	\$279,046	\$286,119	217%	3%
	12350 Homebound	\$76,236	\$98,888	\$105,642	39%	7%
	12410 Emotional Handicap - Full Time	\$631,172	\$1,810,850	\$1,985,189	215%	10%
	12510 Communication Disorder	\$61,898	\$244,086	\$247,063	299%	1%
	12520 Compensatory	\$116,563	\$20,771	\$24,716	-79%	19%
	12610 Learning Disability - Full Time	\$1,555,178	\$2,289,162	\$2,415,792	55%	6%
	12620 Learning Disability - All Others	\$0	\$11,477	\$76,636	n/a	> 500%
	12710 Equal Opportunity At Risk	\$369,116	\$669,892	\$665,992	80%	-1%
	12810 Special Education Preschool	\$101,216	\$448,465	\$429,563	324%	-4%
	12900 Other Special Programs	\$12,162	\$30,205	\$14,410	18%	-52%
	13100 Adult Basic Education	\$16,052	\$24,890	\$67,478	320%	171%
	13200 Advanced Adult Education	\$268,367	\$276,085	\$308,700	15%	12%
	13300 Occupational Programs	\$209,162	\$108,676	\$116,253	-44%	7%
	13600 Special Interest Programs	\$36,785	\$132,447	\$107,685	193%	-19%
	13900 Other Adult/Continuing Ed Programs	\$4,057	\$6,730	\$9,129	125%	36%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Warren Township (5360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	14100 Elementary	\$156,078	\$213,320	\$237,376	52%	11%
	14200 Middle/Junior High	\$27,438	\$153,703	\$72,180	163%	-53%
	14300 High School	\$165,040	\$222,567	\$442,400	168%	99%
	15100 Non-Credit Enrichment Programs	\$0	\$250	\$0	n/a	-100%
	16100 Remediation Testing	\$117,990	\$104,201	\$124,844	6%	20%
	16200 Preventive Remediation	\$156,694	\$61,738	\$69,326	-56%	12%
	21520 Speech Pathology Services	\$324,194	\$506,163	\$537,272	66%	6%
	22210 Service Area Direction	\$0	\$42,819	\$0	n/a	-100%
	22220 School Library	\$605,086	\$1,033,371	\$1,069,806	77%	4%
	22230 Audiovisual	\$91,405	\$26,256	\$21,930	-76%	-16%
	22240 Education Television	\$0	\$10,118	\$0	n/a	-100%
	22250 Computer Assisted Instruction Services	\$160,654	\$19,391	\$1,975	-99%	-90%
	22290 Other Education Media Services	\$42,058	\$284,166	\$23,903	-43%	-92%
	24100 Office of the Principal Services	\$2,528,662	\$3,736,792	\$3,665,663	45%	-2%
	25820 Textbooks and Repairs	\$1,200,504	\$1,925,990	\$1,174,353	-2%	-39%
	25840 Other Textbook Rental Services	\$0	\$0	\$0	n/a	n/a
	25860 Textbooks and Workbooks	\$11,321	\$1,930	\$1,738	-85%	-10%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$1,356,442	\$2,941,378	\$3,150,212	132%	7%
	41100 Transfer Tuition	\$72,852	\$48,715	\$59,770	-18%	23%
Student Academic Achievement Total		\$37,982,020	\$53,757,425	\$54,074,721	42%	1%
Student Instructional Support						
	21130 Social Work Services	\$45,911	\$76,817	\$77,983	70%	2%
	21190 Other Attendance/Social Work Services	\$782,898	\$948,986	\$988,295	26%	4%
	21210 Service Area Direction	\$105,536	\$85,822	\$86,710	-18%	1%
	21220 Counseling Services	\$1,077,426	\$1,578,471	\$1,635,565	52%	4%
	21240 Information Services	\$0	\$39,784	\$39,131	n/a	-2%
	21250 Records Maintenance	\$0	\$9,884	\$0	n/a	-100%
	21290 Other Guidance Services	\$4,539	\$118,692	\$1,990	-56%	-98%
	21310 Service Area Direction	\$143,993	\$19,474	\$13,053	-91%	-33%
	21320 Medical Services	\$862	\$9,009	\$0	-100%	-100%
	21340 Nurse Services	\$281,517	\$323,069	\$328,271	17%	2%
	21390 Other Health Services	\$468	\$10,411	\$16,817	> 500%	62%
	21420 Psychological Testing	\$283,753	\$457,736	\$439,700	55%	-4%
	21430 Psychological Counseling	\$26,788	\$57,172	\$103,259	285%	81%
	21610 Service Area Direction	\$187,430	\$503,863	\$613,581	227%	22%
	21690 Other Special Education Administration	\$128,072	\$109,805	\$105,075	-18%	-4%
	21710 Service Area Direction	\$0	\$16,780	\$675	n/a	-96%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Warren Township (5360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22110 Service Area Direction	\$130,677	\$541,638	\$150,161	15%	-72%
	22120 Instruction & Curriculum Development	\$551,223	\$370,139	\$549,591	0%	48%
	22130 Instructional Staff Training Services	\$118,806	\$157,867	\$59,297	-50%	-62%
	22190 Instructional Staff Training Services - Other	\$42,100	\$119,044	\$121,667	189%	2%
	23110 Service Area Direction	\$62,574	\$58,983	\$78,567	26%	33%
	23190 Other Governing Body Services	\$3,952	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$598,506	\$653,165	\$650,427	9%	0%
	23220 Community Relations	\$163,628	\$356,769	\$216,814	33%	-39%
	23290 Other Executive Administrative Services	\$90,176	\$102,351	\$156,408	73%	53%
	24900 Other Support Services - School Admin.	\$685,499	\$634,095	\$665,686	-3%	5%
	26450 Health Services	\$1,660	\$4,501	\$8,350	403%	86%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$2,203,644	\$2,127,864	n/a	-3%
Student Instructional Support Total		\$5,517,995	\$9,567,971	\$9,234,935	67%	-3%
Overhead and Operational						
	23150 Legal Services	\$69,229	\$118,681	\$106,876	54%	-10%
	23160 Promotion Expenses	\$6,352	\$9,030	\$5,970	-6%	-34%
	23230 Staff Relations and Negotiations	\$172,374	\$323,372	\$376,079	118%	16%
	25110 Office of the Business Manager	\$114,186	\$166,549	\$173,684	52%	4%
	25210 Service Area Direction	\$252,878	\$581,113	\$586,745	132%	1%
	25250 Financial Accounting	\$9,459	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$28,260	\$59,150	\$54,974	95%	-7%
	25293 Printed Forms	\$12,184	\$7,610	\$6,747	-45%	-11%
	25295 Bank Service Charge	\$20,345	\$83	\$0	-100%	-100%
	25299 Other	\$0	\$35,360	\$0	n/a	-100%
	25410 Service Area Direction	\$65,158	\$814,850	\$910,410	> 500%	12%
	25420 Maintenance of Buildings	\$4,869,282	\$7,483,330	\$7,745,181	59%	3%
	25430 Maintenance of Grounds	\$204,671	\$297,854	\$239,648	17%	-20%
	25440 Maintenance of Equipment	\$510,987	\$1,125,202	\$1,366,580	167%	21%
	25450 Vehicle Maintenance (other than buses)	\$199,320	\$24,106	\$26,336	-87%	9%
	25460 Security Services	\$0	\$115,788	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$267,274	\$689,495	\$711,436	166%	3%
	25490 Other Operating/Maintenance of Plant	\$72,476	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$339,031	\$306,811	\$298,864	-12%	-3%
	25520 Vehicle Operation	\$2,089,795	\$3,319,078	\$3,296,724	58%	-1%
	25530 Monitoring Services	\$41,752	\$58,517	\$39,808	-5%	-32%
	25540 Vehicle Servicing and Maintenance	\$760,361	\$1,430,006	\$1,391,292	83%	-3%
	25550 Purchase of School Buses	\$567,416	\$2,765,197	\$1,286,714	127%	-53%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Warren Township (5360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25560 Insurance on Buses	\$94,058	\$200,483	\$38,349	-59%	-81%
	25590 Other Pupil Transportation Services	\$188,637	\$365,291	\$404,511	114%	11%
	25610 Service Area Direction	\$66,607	\$111,536	\$95,723	44%	-14%
	25620 Food Preparation and Dispensing	\$990,696	\$390,859	\$380,894	-62%	-3%
	25640 Food Purchases	\$1,136,625	\$3,101	\$1,067	-100%	-66%
	25690 Other Food Services	\$190,594	\$59,622	\$54,934	-71%	-8%
	25720 Purchasing	\$0	\$3,046	\$0	n/a	-100%
	25740 Printing, Publishing and Duplicating	\$82,179	\$173,853	\$198,705	142%	14%
	25790 Other Internal Services	\$154	\$752	\$1,510	> 500%	101%
	26200 Planning, Research, Develop., & Evaluation	\$2,627	\$13,477	\$7,998	205%	-41%
	26495 Official Bonds	\$2,177	\$1,432	\$1,744	-20%	22%
	26499 Other	\$0	\$971	\$1,235	n/a	27%
	26600 Data Processing	\$125,984	\$33,562	\$27,301	-78%	-19%
	26900 Other Staff Services	\$317,315	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$97,201	\$110,428	\$106,031	9%	-4%
	34000 Athletic Coaches	\$390,785	\$633,587	\$637,606	63%	1%
	39400 Latch Key Kids Program	\$615,174	\$968,223	\$915,572	49%	-5%
	39500 Child Care Services	\$0	\$0	\$17,808	n/a	n/a
	39900 Other Community Services	\$39,701	\$91,612	\$69,803	76%	-24%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$223,851	\$211,823	n/a	-5%
Overhead and Operational Total		\$15,013,303	\$23,116,868	\$21,796,682	45%	-6%
Nonoperational						
	25320 Land Acquisition and Development	\$104,500	\$11,281	\$0	-100%	-100%
	25330 Professional Services	\$0	\$5,117,483	\$5,229,474	n/a	2%
	25350 Building Acquisition/Construction/Improvement	\$857,107	\$2,736,980	\$7,891,867	> 500%	188%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$2,025,017	\$4,692,081	n/a	132%
	25370 Purchase of Moveable Equipment	\$0	\$104,868	\$356,070	n/a	240%
	25380 Purchase of Mobile or Fixed Equipment	\$634,090	\$180,334	\$411,701	-35%	128%
	25390 Other Facilities Acquisition & Construction	\$44,477	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$805,000	\$1,210,000	n/a	50%
	52100 Bonds, INTEREST ON DEBT	\$0	\$1,063,288	\$660,600	n/a	-38%
	53100 Buildings, LEASE RENTAL	\$6,334,000	\$13,243,672	\$13,475,000	113%	2%
	53200 Equipment, LEASE RENTAL	\$0	\$429,260	\$85,609	n/a	-80%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$177,346	\$0	\$0	-100%	n/a
Nonoperational Total		\$8,151,521	\$25,717,184	\$34,012,401	317%	32%
prorated						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Warren Township (5360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26491 PERF	\$728,189	\$1,074,016	\$1,120,004	54%	4%
	26492 Social Security	\$3,504,509	\$4,779,303	\$4,913,139	40%	3%
	26493 Workmen's Compensation	\$181,653	\$365,268	\$330,614	82%	-9%
	26494 Group Insurance	\$3,370,378	\$8,502,216	\$8,654,843	157%	2%
	26496 Unemployment Compensation	\$11,315	\$64,003	\$107,747	> 500%	68%
	26498 Severance/Early Retirement Pay	\$0	\$1,448,512	\$1,739,106	n/a	20%
prorated Total		\$7,796,044	\$16,233,317	\$16,865,453	116%	4%
Not Categorized						
	39000 Other Community Services	\$2,832	\$7,932	\$9,100	221%	15%
Not Categorized Total		\$2,832	\$7,932	\$9,100	221%	15%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$43,338,538	\$64,870,034	\$65,752,031	52%	1%	58.2%	50.5%	48.3%
Student Instructional Support	\$6,266,237	\$11,180,968	\$10,967,514	75%	-2%	8.4%	8.7%	8.1%
Overhead and Operational	\$16,689,714	\$26,597,053	\$25,230,748	51%	-5%	22.4%	20.7%	18.6%
Nonoperational	\$8,166,392	\$25,744,708	\$34,033,899	317%	32%	11.0%	20.1%	25.0%
Not Categorized	\$2,832	\$7,932	\$9,100					
Grand Total	\$74,463,714	\$128,400,696	\$135,993,292	83%	6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	59.2%	56.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Washington Township (5370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$917,412	\$1,007,182	n/a	10%
	11100 Elementary	\$11,116,080	\$13,520,673	\$13,213,646	19%	-2%
	11200 Middle/Junior High	\$6,054,948	\$7,239,771	\$7,164,865	18%	-1%
	11300 High School	\$6,944,861	\$9,216,017	\$9,264,817	33%	1%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$546	n/a	n/a
	11410 Agriculture A	\$250	\$0	\$142	-43%	n/a
	11430 Distributive Education	\$349	\$13,659	\$1,437	312%	-89%
	11440 Health Occupations	\$497	\$3,876	\$3,078	> 500%	-21%
	11460 Occupational Home Economics	\$339	\$3,131	\$1,779	424%	-43%
	11470 Business Education	\$37	\$7,210	\$2,955	> 500%	-59%
	11480 Industrial Education A	\$635	\$13,034	\$2,525	297%	-81%
	11490 Industrial Education B	\$0	\$218	\$12	n/a	-95%
	11590 Other Vocational Education Programs	\$237,023	\$481,926	\$354,605	50%	-26%
	11610 Elementary	\$0	\$128,425	\$172,508	n/a	34%
	11620 Middle/Junior High	\$221,662	\$275,592	\$54,170	-76%	-80%
	11630 High School	\$252,808	\$157,031	\$121,778	-52%	-22%
	11910 Competency Testing	\$0	\$0	\$136,092	n/a	n/a
	12100 Gifted and Talented	\$26,432	\$10,605	\$41,028	55%	287%
	12210 Mild Mental Handicap	\$835,169	\$703,720	\$824,584	-1%	17%
	12220 Moderate Mental Handicap	\$296,457	\$763,525	\$752,359	154%	-1%
	12230 Mental Handicap	\$177	\$0	\$0	-100%	n/a
	12310 Orthopedic Impairment	\$178,891	\$278,760	\$256,762	44%	-8%
	12320 Multiple Handicap	\$42,074	\$168,228	\$161,263	283%	-4%
	12330 Visual Impairment	\$40,519	\$66,849	\$67,681	67%	1%
	12340 Hearing Impairment	\$136,866	\$149,694	\$163,208	19%	9%
	12350 Homebound	\$325,430	\$154,128	\$146,707	-55%	-5%
	12410 Emotional Handicap - Full Time	\$240,442	\$587,551	\$494,489	106%	-16%
	12420 Emotional Handicap - All Others	\$55,328	\$222,182	\$228,318	313%	3%
	12510 Communication Disorder	\$358,472	\$623,060	\$565,310	58%	-9%
	12520 Compensatory	\$32,576	\$59,021	\$49,995	53%	-15%
	12610 Learning Disability - Full Time	\$198,067	\$475,828	\$501,392	153%	5%
	12620 Learning Disability - All Others	\$808,253	\$1,080,367	\$1,062,170	31%	-2%
	12710 Equal Opportunity At Risk	\$66,589	\$49,552	\$48,940	-27%	-1%
	12810 Special Education Preschool	\$288,254	\$412,144	\$493,471	71%	20%
	12900 Other Special Programs	\$174,315	\$1,754,575	\$1,652,358	> 500%	-6%
	13100 Adult Basic Education	\$108,827	\$321,122	\$354,814	226%	10%
	13200 Advanced Adult Education	\$251,664	\$384,773	\$417,116	66%	8%
	13300 Occupational Programs	\$64,234	\$100,038	\$99,342	55%	-1%
	13600 Special Interest Programs	\$71,825	\$117,942	\$105,947	48%	-10%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Washington Township (5370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	13900 Other Adult/Continuing Ed Programs	\$127,615	\$218,456	\$205,822	61%	-6%
	14100 Elementary	\$49,864	\$220,401	\$179,163	259%	-19%
	14200 Middle/Junior High	\$61,063	\$45,975	\$57,357	-6%	25%
	14300 High School	\$182,776	\$326,774	\$307,482	68%	-6%
	16100 Remediation Testing	\$214,853	\$281,090	\$311,362	45%	11%
	16200 Preventive Remediation	\$76,016	\$81,049	\$57,589	-24%	-29%
	21590 Other Speech Pathology/Audiology Services	\$3,131	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$60,061	\$4,558	\$1,495	-98%	-67%
	22220 School Library	\$720,699	\$1,021,639	\$926,442	29%	-9%
	22230 Audiovisual	\$97,008	\$76,446	\$71,044	-27%	-7%
	22240 Education Television	\$2,946	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$300,580	\$6,692	\$21,752	-93%	225%
	22290 Other Education Media Services	\$46,991	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$1,630,099	\$2,460,549	\$2,439,721	50%	-1%
	25810 Direction of Rental Services	\$0	\$22,452	\$22,478	n/a	0%
	25820 Textbooks and Repairs	\$838,085	\$981,230	\$484,074	-42%	-51%
	26497 Teachers Retirement Fund	\$1,297,123	\$2,804,826	\$2,804,650	116%	0%
	41100 Transfer Tuition	\$51,646	\$10,094	\$25,848	-50%	156%
	41300 Area Vocational Schools	\$960,960	\$1,321,040	\$1,328,100	38%	1%
	41900 Other	\$0	\$0	\$10,914	n/a	n/a
	42000 Pymts. to Governmental Units - Out of State	\$1,600	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$36,153,465	\$50,344,913	\$49,244,687	36%	-2%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$90	\$3,663	n/a	> 500%
	21120 Attendance Services	\$149,785	\$134,044	\$142,135	-5%	6%
	21210 Service Area Direction	\$33,238	\$31,879	\$31,943	-4%	0%
	21220 Counseling Services	\$1,114,888	\$1,137,230	\$1,267,211	14%	11%
	21230 Appraisal Services	\$5,258	\$50,478	\$5,080	-3%	-90%
	21240 Information Services	\$0	\$75,168	\$78,784	n/a	5%
	21330 Dental Services	\$0	\$0	\$5,280	n/a	n/a
	21340 Nurse Services	\$33,267	\$405,531	\$412,763	> 500%	2%
	21390 Other Health Services	\$356	\$0	\$0	-100%	n/a
	21410 Service Area Direction	\$0	\$21,040	\$6,015	n/a	-71%
	21420 Psychological Testing	\$309,694	\$246,961	\$261,397	-16%	6%
	21610 Service Area Direction	\$105,195	\$158,500	\$147,316	40%	-7%
	21690 Other Special Education Administration	\$430,274	\$731,305	\$685,610	59%	-6%
	22110 Service Area Direction	\$166,347	\$333,447	\$413,088	148%	24%
	22120 Instruction & Curriculum Development	\$97,877	\$307,449	\$358,464	266%	17%
	22130 Instructional Staff Training Services	\$108,940	\$119,937	\$119,545	10%	0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Washington Township (5370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22190 Instructional Staff Training Services - Other	\$246,413	\$460,878	\$330,719	34%	-28%
	23110 Service Area Direction	\$32,880	\$48,911	\$30,393	-8%	-38%
	23120 Service Area Assistants	\$863	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$23,061	\$49,273	\$10,722	-54%	-78%
	23210 Office of the Superintendent	\$257,371	\$415,423	\$544,620	112%	31%
	23220 Community Relations	\$100,937	\$11,347	\$11,578	-89%	2%
	23290 Other Executive Administrative Services	\$221,567	\$299,649	\$262,783	19%	-12%
	24900 Other Support Services - School Admin.	\$1,626,747	\$1,730,746	\$1,712,806	5%	-1%
	26420 Employment and Placement	\$187,810	\$299,021	\$281,882	50%	-6%
	26440 Inservice Training (Non-Instructional)	\$530	\$0	\$0	-100%	n/a
	26450 Health Services	\$60,714	\$46,874	\$23,758	-61%	-49%
	26700 Technology Coordinator	\$0	\$206,625	\$203,864	n/a	-1%
	26710 Technology Support and Maintenance	\$0	\$0	\$508,145	n/a	n/a
Student Instructional Support Total		\$5,314,009	\$7,321,806	\$7,859,564	48%	7%
Overhead and Operational						
	23150 Legal Services	\$99,453	\$55,512	\$73,122	-26%	32%
	23160 Promotion Expenses	\$11,540	\$4,940	\$14,993	30%	203%
	23230 Staff Relations and Negotiations	\$4,697	\$14,873	\$13,211	181%	-11%
	25110 Office of the Business Manager	\$171,653	\$248,864	\$181,096	6%	-27%
	25220 Budgeting	\$0	\$0	\$0	n/a	n/a
	25240 Payroll Services	\$52,636	\$107,643	\$85,647	63%	-20%
	25250 Financial Accounting	\$54,702	\$39,584	\$35,259	-36%	-11%
	25260 Internal Auditing	\$69,925	\$58,232	\$46,177	-34%	-21%
	25291 Refund of Revenue	\$42,218	\$18,145	\$78,966	87%	335%
	25292 Petty Cash	\$0	\$0	\$0	n/a	n/a
	25293 Printed Forms	\$10,205	\$6,066	\$2,331	-77%	-62%
	25295 Bank Service Charge	\$34,673	\$4,367	\$71,179	105%	> 500%
	25296 Cash Change	\$2,150	\$3,000	\$3,050	42%	2%
	25299 Other	\$8,511	\$10,994	\$4,139	-51%	-62%
	25353 Skilled Craft Employees	\$592,757	\$697,675	\$718,719	21%	3%
	25410 Service Area Direction	\$46,532	\$162,094	\$163,161	251%	1%
	25420 Maintenance of Buildings	\$4,266,413	\$5,317,291	\$5,487,560	29%	3%
	25430 Maintenance of Grounds	\$56,163	\$366	\$0	-100%	-100%
	25440 Maintenance of Equipment	\$488,639	\$1,106,617	\$672,850	38%	-39%
	25450 Vehicle Maintenance (other than buses)	\$37,093	\$48,772	\$13,906	-63%	-71%
	25460 Security Services	\$117,268	\$64,051	\$24,749	-79%	-61%
	25470 Insurance (other than buses)	\$332,240	\$496,903	\$383,618	15%	-23%
	25490 Other Operating/Maintenance of Plant	\$145,725	\$11,146	\$7,880	-95%	-29%
	25510 Service Area Direction	\$278,755	\$211,151	\$206,376	-26%	-2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Washington Township (5370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25520 Vehicle Operation	\$1,332,542	\$2,549,548	\$2,651,498	99%	4%
	25530 Monitoring Services	\$271,524	\$452,949	\$445,571	64%	-2%
	25540 Vehicle Servicing and Maintenance	\$914,698	\$1,734,683	\$1,617,418	77%	-7%
	25550 Purchase of School Buses	\$71,587	\$2,083,386	\$912,320	> 500%	-56%
	25560 Insurance on Buses	\$88,624	\$210,700	\$69,531	-22%	-67%
	25580 Contracted Transportation Services	\$1,620,556	\$10	\$785	-100%	> 500%
	25590 Other Pupil Transportation Services	\$106,452	-\$83,323	\$103,174	-3%	n/a
	25610 Service Area Direction	\$63,793	\$164,780	\$237,441	272%	44%
	25620 Food Preparation and Dispensing	\$880,218	\$1,220,377	\$1,261,838	43%	3%
	25630 Food Delivery	\$905	\$18,564	\$19,467	> 500%	5%
	25640 Food Purchases	\$1,010,990	\$1,565,002	\$1,711,082	69%	9%
	25690 Other Food Services	\$194,831	\$538,916	\$562,093	189%	4%
	25720 Purchasing	\$67,034	\$45,916	\$47,372	-29%	3%
	25730 Warehousing and Distributing	\$126,166	\$189,841	\$147,518	17%	-22%
	25740 Printing, Publishing and Duplicating	\$130,735	\$169,608	\$146,703	12%	-14%
	25910 Judgements	\$0	\$0	\$0	n/a	n/a
	25950 Other Assessments	\$125	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$8,897	\$36,069	\$39,862	348%	11%
	26495 Official Bonds	\$3,768	\$1,588	\$993	-74%	-37%
	26499 Other	\$187,128	\$3,795,923	\$653,259	249%	-83%
	26600 Data Processing	\$202,276	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$15,182	\$12,052	\$14,114	-7%	17%
	29000 Support Services - Other	\$884,026	\$38,069	\$43,968	-95%	15%
	31000 Direction of Community Services	\$11,734	\$16,035	\$51,901	342%	224%
	32000 Community Recreation	\$220,516	\$329,141	\$303,740	38%	-8%
	34000 Athletic Coaches	\$10,508	\$226,591	\$205,541	> 500%	-9%
	39500 Child Care Services	\$0	\$12,207	\$0	n/a	-100%
	39900 Other Community Services	\$11,012	\$25,309	\$47,822	334%	89%
	52200 Temporary Loans, INTEREST ON DEBT	\$484,762	\$397,214	\$537,325	11%	35%
Overhead and Operational Total		\$15,844,535	\$24,439,442	\$20,120,328	27%	-18%
Nonoperational						
	25330 Professional Services	\$914,548	\$678,165	\$340,441	-63%	-50%
	25350 Building Acquisition/Construction/Improvement	\$19,500	\$0	\$2,021,132	> 500%	n/a
	25351 Building Acquisition/Construction/Improvement	\$5,586,550	\$3,217,209	\$527,282	-91%	-84%
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$205,661	\$925,530	\$362,972	76%	-61%
	25380 Purchase of Mobile or Fixed Equipment	\$2,632,637	\$2,566,867	\$2,697,832	2%	5%
	25390 Other Facilities Acquisition & Construction	\$832,560	\$1,093,748	\$405,329	-51%	-63%
	51100 Bonds, PRINCIPAL OF DEBT	\$1,430,000	\$2,157,125	\$1,341,500	-6%	-38%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Washington Township (5370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52100 Bonds, INTEREST ON DEBT	\$36,823	\$324,360	\$1,067,484	> 500%	229%
	53100 Buildings, LEASE RENTAL	\$2,428,500	\$1,277,500	\$4,668,000	92%	265%
	59100 Bond Registrars Fee	\$3,550	\$9,700	\$6,571	85%	-32%
Nonoperational Total		\$14,090,329	\$12,250,204	\$13,438,544	-5%	10%
prorated						
	26491 PERF	\$576,450	\$931,668	\$925,409	61%	-1%
	26492 Social Security	\$3,402,173	\$4,271,179	\$4,231,667	24%	-1%
	26493 Workmen's Compensation	\$174,417	\$477,511	\$297,386	71%	-38%
	26494 Group Insurance	\$3,156,170	\$7,110,167	\$8,003,284	154%	13%
	26496 Unemployment Compensation	\$24,531	\$58,824	\$39,440	61%	-33%
	26498 Severance/Early Retirement Pay	\$0	\$14,366,800	\$1,478,025	n/a	-90%
prorated Total		\$7,333,741	\$27,216,150	\$14,975,211	104%	-45%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$41,283,187	\$73,227,156	\$59,850,347	45%	-18%	52.4%	60.2%	56.7%
Student Instructional Support	\$6,190,936	\$9,104,614	\$9,827,969	59%	8%	7.9%	7.5%	9.3%
Overhead and Operational	\$17,171,627	\$26,990,541	\$22,387,407	30%	-17%	21.8%	22.2%	21.2%
Nonoperational	\$14,090,329	\$12,250,204	\$13,572,610	-4%	11%	17.9%	10.1%	12.8%
Grand Total	\$78,736,079	\$121,572,515	\$105,638,333	34%	-13%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.3%	67.7%	66.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wayne Township (5375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$463,513	\$443,291	n/a	-4%
	11100 Elementary	\$18,363,283	\$25,610,659	\$25,488,100	39%	0%
	11200 Middle/Junior High	\$9,356,701	\$7,487,729	\$7,006,619	-25%	-6%
	11300 High School	\$6,816,733	\$13,345,134	\$13,344,107	96%	0%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$110,118	n/a	n/a
	11520 Area School Participation	\$248,689	\$178,786	\$87,639	-65%	-51%
	11590 Other Vocational Education Programs	\$505,847	\$759,408	\$529,384	5%	-30%
	11920 Project 4R	\$5,487	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$11,545	\$70,181	\$46,596	304%	-34%
	12210 Mild Mental Handicap	\$3,105,832	\$4,231,289	\$4,502,618	45%	6%
	12220 Moderate Mental Handicap	\$0	\$679,406	\$709,129	n/a	4%
	12310 Orthopedic Impairment	\$2,252,287	\$9,466,654	\$9,115,009	305%	-4%
	12350 Homebound	\$0	\$147,102	\$112,206	n/a	-24%
	12510 Communication Disorder	\$0	\$565,673	\$491,482	n/a	-13%
	12520 Compensatory	\$403,605	\$71,251	\$77,508	-81%	9%
	12610 Learning Disability - Full Time	\$0	\$0	\$0	n/a	n/a
	12620 Learning Disability - All Others	\$0	\$0	\$0	n/a	n/a
	12710 Equal Opportunity At Risk	\$192,869	\$361,387	\$625,830	224%	73%
	12810 Special Education Preschool	\$290,150	\$545,859	\$493,432	70%	-10%
	12900 Other Special Programs	\$20,357	\$1,360,094	\$896,162	> 500%	-34%
	13100 Adult Basic Education	\$258,305	\$419,021	\$363,694	41%	-13%
	13600 Special Interest Programs	\$373,889	\$136,903	\$105,909	-72%	-23%
	13900 Other Adult/Continuing Ed Programs	\$12,722	\$41,493	\$57,862	355%	39%
	14100 Elementary	\$0	\$344,857	\$419,756	n/a	22%
	14200 Middle/Junior High	\$0	\$253,989	\$114,892	n/a	-55%
	14300 High School	\$213,157	\$283,520	\$216,342	1%	-24%
	16100 Remediation Testing	\$101,221	\$357,252	\$351,073	247%	-2%
	16200 Preventive Remediation	\$275,410	\$543,772	\$454,908	65%	-16%
	21520 Speech Pathology Services	\$299,631	\$602,500	\$537,149	79%	-11%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$128,076	\$215,743	\$289,117	126%	34%
	22230 Audiovisual	\$36,309	\$18,536	\$23,034	-37%	24%
	22240 Education Television	\$518	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$18,174	\$17,682	\$20,389	12%	15%
	24100 Office of the Principal Services	\$2,508,584	\$4,089,070	\$4,383,451	75%	7%
	25820 Textbooks and Repairs	\$756,299	\$1,983,703	\$768,427	2%	-61%
	25840 Other Textbook Rental Services	\$0	\$3,030	-\$353,617	n/a	< -500%
	25860 Textbooks and Workbooks	\$58,380	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Wayne Township (5375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25870 Materials and Supplies	\$459	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$1,555,217	\$4,139,394	\$4,362,404	181%	5%
	41100 Transfer Tuition	\$127,580	\$261,365	\$211,021	65%	-19%
	41300 Area Vocational Schools	\$0	\$1,551,465	\$953,178	n/a	-39%
	41400 Joint Services and Supply	\$0	\$1,894,448	\$1,555,685	n/a	-18%
Student Academic Achievement Total		\$48,297,316	\$82,501,866	\$78,913,904	63%	-4%
Student Instructional Support						
	21120 Attendance Services	\$3,240	\$1,015	\$0	-100%	-100%
	21190 Other Attendance/Social Work Services	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$1,090,975	\$1,508,869	\$1,372,683	26%	-9%
	21290 Other Guidance Services	\$6,538	\$348	\$0	-100%	-100%
	21340 Nurse Services	\$433,596	\$627,192	\$608,064	40%	-3%
	21390 Other Health Services	\$225	\$89,222	\$52,033	> 500%	-42%
	21420 Psychological Testing	\$370,887	\$647,254	\$573,459	55%	-11%
	22110 Service Area Direction	\$89,912	\$51,205	\$37,389	-58%	-27%
	22120 Instruction & Curriculum Development	\$45,610	\$557,569	\$463,756	> 500%	-17%
	22130 Instructional Staff Training Services	\$519	\$587,628	\$610,620	> 500%	4%
	22190 Instructional Staff Training Services - Other	\$0	\$153,631	\$0	n/a	-100%
	23110 Service Area Direction	\$24,147	\$38,326	\$40,068	66%	5%
	23190 Other Governing Body Services	\$17,857	\$17,631	\$39,015	118%	121%
	23210 Office of the Superintendent	\$670,803	\$1,600,763	\$1,671,137	149%	4%
	23220 Community Relations	\$385,028	\$495,286	\$502,734	31%	2%
	23290 Other Executive Administrative Services	\$542,071	\$623,687	\$693,641	28%	11%
	24900 Other Support Services - School Admin.	\$0	\$40,709	\$0	n/a	-100%
	26450 Health Services	\$13	\$201,419	\$1,170	> 500%	-99%
	26710 Technology Support and Maintenance	\$0	\$1,611,572	\$2,079,304	n/a	29%
Student Instructional Support Total		\$3,681,422	\$8,853,327	\$8,745,074	138%	-1%
Overhead and Operational						
	23150 Legal Services	\$175,776	\$295,741	\$369,344	110%	25%
	25110 Office of the Business Manager	\$91,040	\$421,928	\$322,827	255%	-23%
	25240 Payroll Services	\$61,343	\$138,945	\$137,403	124%	-1%
	25250 Financial Accounting	\$261,145	\$230,187	\$254,097	-3%	10%
	25270 Property Accounting	\$0	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$9,135	\$14,962	\$13,307	46%	-11%
	25295 Bank Service Charge	\$153	\$25,183	\$25,023	> 500%	-1%
	25299 Other	\$0	\$250,239	\$466,989	n/a	87%
	25360 Rent of Buildings & Equipment	\$1,753	\$180,837	\$338,090	> 500%	87%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Wayne Township (5375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25410 Service Area Direction	\$87,755	\$83,087	\$92,760	6%	12%
	25420 Maintenance of Buildings	\$5,211,332	\$8,514,330	\$9,035,848	73%	6%
	25430 Maintenance of Grounds	\$0	\$200,000	\$0	n/a	-100%
	25440 Maintenance of Equipment	\$500,733	\$3,018,867	\$4,246,476	> 500%	41%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$0	n/a	n/a
	25460 Security Services	\$223,056	\$425,445	\$445,549	100%	5%
	25470 Insurance (other than buses)	\$1,219,081	\$916,110	\$478,343	-61%	-48%
	25490 Other Operating/Maintenance of Plant	\$0	\$24,373	\$14,100	n/a	-42%
	25510 Service Area Direction	\$107,640	\$592,074	\$679,800	> 500%	15%
	25520 Vehicle Operation	\$1,962,591	\$3,844,708	\$3,804,636	94%	-1%
	25530 Monitoring Services	\$0	\$6,423	\$4,241	n/a	-34%
	25540 Vehicle Servicing and Maintenance	\$795,877	\$1,372,270	\$1,641,136	106%	20%
	25550 Purchase of School Buses	\$650,610	\$1,278,410	\$2,681,330	312%	110%
	25560 Insurance on Buses	\$216,429	\$363,530	\$164,566	-24%	-55%
	25590 Other Pupil Transportation Services	\$106,440	\$73,862	\$90,618	-15%	23%
	25591 Bus Driver Training	\$0	\$7,253	\$3,884	n/a	-46%
	25610 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25620 Food Preparation and Dispensing	\$1,338,257	\$2,176,052	\$2,225,991	66%	2%
	25640 Food Purchases	\$45,088	\$3,231,226	\$3,171,938	> 500%	-2%
	25690 Other Food Services	\$1,605,777	\$321,841	\$311,756	-81%	-3%
	25730 Warehousing and Distributing	-\$134,982	\$25,126	\$6,805	n/a	-73%
	25740 Printing, Publishing and Duplicating	\$32,954	\$90,528	\$95,406	190%	5%
	25790 Other Internal Services	\$0	\$971,690	\$1,101,299	n/a	13%
	25910 Judgements	\$0	\$0	\$0	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$5,959	\$35,012	\$48,553	> 500%	39%
	26499 Other	\$860	\$866,968	\$2,417,414	> 500%	179%
	29000 Support Services - Other	\$0	\$68,151	\$84,012	n/a	23%
	31000 Direction of Community Services	\$145,963	\$157,730	\$151,293	4%	-4%
	32000 Community Recreation	\$22,078	\$48,896	\$43,794	98%	-10%
	34000 Athletic Coaches	\$492,872	\$670,361	\$674,386	37%	1%
	39900 Other Community Services	\$20,096	\$52,287	\$57,082	184%	9%
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$7,182,875	\$272,839	\$300,723	-96%	10%
Overhead and Operational Total		\$22,439,684	\$31,267,471	\$36,000,818	60%	15%
Nonoperational						
	25320 Land Acquisition and Development	\$107,592	\$0	\$0	-100%	n/a
	25330 Professional Services	\$187,017	\$3,326,279	\$1,926,955	> 500%	-42%
	25350 Building Acquisition/Construction/Improvement	\$518,515	-\$926,828	\$10,956,821	> 500%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

M S D Wayne Township (5375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25351 Building Acquisition/Construction/Improvement	\$2,105,730	\$17,852,512	\$11,020,938	423%	-38%
	25380 Purchase of Mobile or Fixed Equipment	\$4,201,829	\$7,941,517	\$6,039,576	44%	-24%
	25390 Other Facilities Acquisition & Construction	\$0	\$748,245	\$198,841	n/a	-73%
	51100 Bonds, PRINCIPAL OF DEBT	\$1,000,000	\$3,528,011	\$1,885,000	89%	-47%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$39,191	\$808,779	\$1,401,442	> 500%	73%
	52400 School Bus Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$11,111,258	\$18,033,383	n/a	62%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$787,283	\$716,672	n/a	-9%
	59100 Bond Registrars Fee	\$0	\$45,038	\$40,895	n/a	-9%
	59200 Bond Bank Fee	\$0	\$350	\$389	n/a	11%
Nonoperational Total		\$8,159,874	\$45,222,442	\$52,220,912	> 500%	15%
prorated						
	26491 PERF	\$1,014,976	\$1,696,819	\$1,806,390	78%	6%
	26492 Social Security	\$4,090,839	\$6,417,921	\$6,298,503	54%	-2%
	26494 Group Insurance	\$2,734,782	\$8,377,044	\$12,407,037	354%	48%
	26496 Unemployment Compensation	\$15,990	\$68,216	\$94,970	494%	39%
prorated Total		\$7,856,588	\$16,560,000	\$20,606,901	162%	24%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$54,385,789	\$94,919,798	\$94,623,700	74%	0%	60.1%	51.5%	48.2%
Student Instructional Support	\$4,102,819	\$10,186,273	\$10,465,646	155%	3%	4.5%	5.5%	5.3%
Overhead and Operational	\$23,755,149	\$34,022,523	\$39,133,108	65%	15%	26.3%	18.4%	19.9%
Nonoperational	\$8,191,129	\$45,276,511	\$52,265,155	> 500%	15%	9.1%	24.6%	26.6%
Grand Total	\$90,434,885	\$184,405,106	\$196,487,609	117%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	57.0%	53.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Maconaquah School Corp (5615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$56,643	\$59,142	n/a	4%
	11100 Elementary	\$2,165,140	\$3,153,447	\$3,115,120	44%	-1%
	11200 Middle/Junior High	\$1,201,745	\$1,526,770	\$1,592,426	33%	4%
	11300 High School	\$1,485,486	\$1,872,514	\$1,955,010	32%	4%
	11420 Agriculture B	\$62,387	\$75,925	\$78,661	26%	4%
	11450 Consumer and Homemaking	\$119,087	\$179,941	\$191,958	61%	7%
	11910 Competency Testing	\$0	\$13,924	\$5,128	n/a	-63%
	12100 Gifted and Talented	\$173,606	\$248,953	\$318,280	83%	28%
	12210 Mild Mental Handicap	\$211,915	\$186,958	\$222,923	5%	19%
	12330 Visual Impairment	\$0	\$12,985	\$12,088	n/a	-7%
	12350 Homebound	\$13,415	\$27,010	\$19,488	45%	-28%
	12410 Emotional Handicap - Full Time	\$83,770	\$141,935	\$150,488	80%	6%
	12510 Communication Disorder	\$0	\$0	\$0	n/a	n/a
	12520 Compensatory	\$32,386	\$2,190	\$2,196	-93%	0%
	12620 Learning Disability - All Others	\$107,247	\$215,336	\$217,003	102%	1%
	12710 Equal Opportunity At Risk	\$5,913	\$10,665	\$10,211	73%	-4%
	12810 Special Education Preschool	\$41,445	\$89,488	\$113,784	175%	27%
	12900 Other Special Programs	\$0	\$993	\$999	n/a	1%
	13100 Adult Basic Education	\$477	\$0	\$0	-100%	n/a
	14100 Elementary	\$23,629	\$600	\$19,602	-17%	> 500%
	14200 Middle/Junior High	\$7,508	\$7,804	\$4,645	-38%	-40%
	14300 High School	\$32,166	\$49,367	\$42,099	31%	-15%
	16100 Remediation Testing	\$49,187	\$93,298	\$127,263	159%	36%
	16200 Preventive Remediation	\$28,500	\$28,913	\$39,164	37%	35%
	21520 Speech Pathology Services	\$86,683	\$119,312	\$121,559	40%	2%
	22210 Service Area Direction	\$53,672	\$0	\$0	-100%	n/a
	22220 School Library	\$360,845	\$309,423	\$225,872	-37%	-27%
	22230 Audiovisual	\$17,315	\$565	\$1,850	-89%	227%
	22240 Education Television	\$55,660	\$57,107	\$58,072	4%	2%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$461,963	\$736,088	\$753,246	63%	2%
	25820 Textbooks and Repairs	\$185,580	\$229,934	\$205,057	10%	-11%
	25840 Other Textbook Rental Services	\$1,604	\$4,025	\$4,187	161%	4%
	26497 Teachers Retirement Fund	\$211,242	\$518,204	\$549,253	160%	6%
	41100 Transfer Tuition	\$4,228	\$29,335	\$30,330	> 500%	3%
	41300 Area Vocational Schools	\$49,146	\$86,705	\$92,328	88%	6%
	41700 Interlocal Agreements - Other	\$15,866	\$40,895	\$48,241	204%	18%
Student Academic Achievement Total		\$7,348,812	\$10,127,250	\$10,387,674	41%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Maconaquah School Corp (5615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21120 Attendance Services	\$34,240	\$0	\$0	-100%	n/a
	21190 Other Attendance/Social Work Services	\$428	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$235,989	\$398,948	\$431,499	83%	8%
	21330 Dental Services	\$0	\$354	\$250	n/a	-29%
	21340 Nurse Services	\$20,455	\$74,236	\$100,109	389%	35%
	21390 Other Health Services	\$1,203	\$3,864	\$11,399	> 500%	195%
	21420 Psychological Testing	\$280	\$0	\$0	-100%	n/a
	21430 Psychological Counseling	\$43,603	\$67,128	\$69,580	60%	4%
	22120 Instruction & Curriculum Development	\$30,488	\$13,325	\$11,394	-63%	-14%
	22130 Instructional Staff Training Services	\$20,569	\$25,668	\$27,001	31%	5%
	23110 Service Area Direction	\$22,979	\$45,743	\$57,397	150%	25%
	23190 Other Governing Body Services	\$8,617	\$4,617	\$3,688	-57%	-20%
	23210 Office of the Superintendent	\$282,864	\$317,104	\$340,348	20%	7%
	23290 Other Executive Administrative Services	\$21,400	\$0	\$0	-100%	n/a
	26440 Inservice Training (Non-Instructional)	\$0	\$2,502	\$198	n/a	-92%
	26450 Health Services	\$0	\$1,909	\$2,509	n/a	31%
	26700 Technology Coordinator	\$0	\$41,887	\$43,722	n/a	4%
	26710 Technology Support and Maintenance	\$0	\$400,706	\$343,477	n/a	-14%
Student Instructional Support Total		\$723,115	\$1,397,992	\$1,442,571	99%	3%
Overhead and Operational						
	23150 Legal Services	\$14,977	\$28,022	\$57,210	282%	104%
	23160 Promotion Expenses	\$3,153	\$2,786	\$1,846	-41%	-34%
	25210 Service Area Direction	\$51,062	\$91,736	\$84,463	65%	-8%
	25250 Financial Accounting	\$10,284	\$6,309	\$7,313	-29%	16%
	25291 Refund of Revenue	\$7,811	\$3,600	\$3,150	-60%	-13%
	25293 Printed Forms	\$4,824	\$4,065	\$4,302	-11%	6%
	25295 Bank Service Charge	\$0	\$723	\$769	n/a	6%
	25296 Cash Change	\$621	\$600	\$600	-3%	0%
	25360 Rent of Buildings & Equipment	\$3,890	\$99,895	\$100,294	> 500%	0%
	25410 Service Area Direction	\$69,266	\$146,809	\$198,815	187%	35%
	25420 Maintenance of Buildings	\$1,155,655	\$1,801,577	\$1,658,413	44%	-8%
	25430 Maintenance of Grounds	\$21,481	\$6,914	\$8,174	-62%	18%
	25440 Maintenance of Equipment	\$68,908	\$57,959	\$77,214	12%	33%
	25450 Vehicle Maintenance (other than buses)	\$7,339	\$8,170	\$11,380	55%	39%
	25470 Insurance (other than buses)	\$71,380	\$88,612	\$90,764	27%	2%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$24,533	n/a	n/a
	25520 Vehicle Operation	\$249,051	\$365,036	\$377,558	52%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Maconaquah School Corp (5615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25540 Vehicle Servicing and Maintenance	\$147,181	\$278,845	\$324,966	121%	17%
	25550 Purchase of School Buses	\$109,961	\$209,725	\$277,959	153%	33%
	25560 Insurance on Buses	\$17,366	\$33,008	\$23,269	34%	-30%
	25580 Contracted Transportation Services	\$35,288	\$66,931	\$68,171	93%	2%
	25590 Other Pupil Transportation Services	\$14,876	\$22,361	\$24,192	63%	8%
	25610 Service Area Direction	\$0	\$24,856	\$24,273	n/a	-2%
	25620 Food Preparation and Dispensing	\$190,304	\$234,657	\$258,436	36%	10%
	25640 Food Purchases	\$262,676	\$420,862	\$431,052	64%	2%
	25690 Other Food Services	\$26,706	\$44,377	\$52,925	98%	19%
	25740 Printing, Publishing and Duplicating	\$700	\$9,902	\$8,633	> 500%	-13%
	26495 Official Bonds	\$1,509	\$100	\$1,425	-6%	> 500%
	32000 Community Recreation	\$21,521	\$34,148	\$31,277	45%	-8%
	33000 Civic Services	\$4,620	\$903	\$839	-82%	-7%
	34000 Athletic Coaches	\$93,944	\$181,256	\$199,712	113%	10%
Overhead and Operational Total		\$2,666,355	\$4,274,745	\$4,433,928	66%	4%
Nonoperational						
	25320 Land Acquisition and Development	\$9,292	\$0	\$0	-100%	n/a
	25330 Professional Services	\$5,869	\$5,412	\$48,384	> 500%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$1,405,848	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$2,739,107	\$1,876,506	n/a	-31%
	25352 Energy Savings Contracts	\$0	\$331,956	\$331,955	n/a	0%
	25370 Purchase of Moveable Equipment	\$11,344	\$33,630	\$38,800	242%	15%
	25380 Purchase of Mobile or Fixed Equipment	\$156,321	\$57,362	\$35,497	-77%	-38%
	53100 Buildings, LEASE RENTAL	\$0	\$800,000	\$800,000	n/a	0%
Nonoperational Total		\$1,588,673	\$3,967,466	\$3,131,142	97%	-21%
prorated						
	26491 PERF	\$65,980	\$82,762	\$60,399	-8%	-27%
	26492 Social Security	\$611,495	\$866,341	\$899,319	47%	4%
	26493 Workmen's Compensation	\$25,290	\$60,909	\$57,333	127%	-6%
	26494 Group Insurance	\$514,889	\$4,069,619	\$4,259,620	> 500%	5%
	26496 Unemployment Compensation	\$12	\$2,752	\$14,261	> 500%	418%
	26498 Severance/Early Retirement Pay	\$38,996	\$281,792	\$304,090	> 500%	8%
prorated Total		\$1,256,661	\$5,364,174	\$5,595,022	345%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Maconaquah School Corp (5615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$8,306,568	\$14,273,607	\$14,660,036	76%	3%	61.2%	56.8%	58.7%
	Student Instructional Support	\$813,137	\$1,893,449	\$1,994,254	145%	5%	6.0%	7.5%	8.0%
	Overhead and Operational	\$2,875,238	\$4,997,105	\$5,204,905	81%	4%	21.2%	19.9%	20.8%
	Nonoperational	\$1,588,673	\$3,967,466	\$3,131,142	97%	-21%	11.7%	15.8%	12.5%
	Grand Total	\$13,583,616	\$25,131,628	\$24,990,337	84%	-1%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	67.1%	64.3%	66.6%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison Consolidated Schools (3995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$623,666	\$631,658	n/a	1%
	11100 Elementary	\$3,968,890	\$4,409,238	\$4,314,692	9%	-2%
	11200 Middle/Junior High	\$1,498,342	\$2,075,993	\$2,061,336	38%	-1%
	11300 High School	\$2,073,248	\$2,801,566	\$2,627,949	27%	-6%
	11420 Agriculture B	\$29,490	\$36,029	\$35,851	22%	0%
	11430 Distributive Education	\$51,880	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$75,104	\$113,372	\$112,618	50%	-1%
	11480 Industrial Education A	\$43,150	\$59,380	\$58,017	34%	-2%
	11490 Industrial Education B	\$24,879	\$45,432	\$44,851	80%	-1%
	11590 Other Vocational Education Programs	\$12,102	\$0	\$0	-100%	n/a
	11620 Middle/Junior High	\$0	\$969	\$342	n/a	-65%
	11630 High School	\$0	\$0	\$22,524	n/a	n/a
	12100 Gifted and Talented	\$128,689	\$142,264	\$119,925	-7%	-16%
	12210 Mild Mental Handicap	\$219,850	\$301,732	\$295,194	34%	-2%
	12350 Homebound	\$4,282	\$60,781	\$84,291	> 500%	39%
	12410 Emotional Handicap - Full Time	\$0	\$0	\$14,340	n/a	n/a
	12510 Communication Disorder	\$179,937	\$220,825	\$221,102	23%	0%
	12520 Compensatory	\$38,749	\$22,650	\$31,697	-18%	40%
	12610 Learning Disability - Full Time	\$345,371	\$717,046	\$693,562	101%	-3%
	12710 Equal Opportunity At Risk	\$103,277	\$228,911	\$235,221	128%	3%
	12900 Other Special Programs	\$9,223	\$165,427	\$183,516	> 500%	11%
	13600 Special Interest Programs	\$0	\$0	\$1,800	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$2,215	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$63,339	\$87,297	n/a	38%
	14300 High School	\$43,787	\$54,291	\$82,931	89%	53%
	16100 Remediation Testing	\$0	\$459	\$987	n/a	115%
	16200 Preventive Remediation	\$85,962	\$58,957	\$77,107	-10%	31%
	22210 Service Area Direction	\$63,883	\$0	\$0	-100%	n/a
	22220 School Library	\$295,778	\$387,887	\$359,833	22%	-7%
	22230 Audiovisual	\$1,170	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$0	\$3,776	\$1,291	n/a	-66%
	24100 Office of the Principal Services	\$952,365	\$1,268,809	\$1,250,588	31%	-1%
	25820 Textbooks and Repairs	\$230,825	\$326,578	\$325,555	41%	0%
	26497 Teachers Retirement Fund	\$594,175	\$887,717	\$961,750	62%	8%
	41100 Transfer Tuition	\$6,142	\$5,517	\$8,041	31%	46%
	41300 Area Vocational Schools	\$177,424	\$157,814	\$165,289	-7%	5%
	41400 Joint Services and Supply	\$773,125	\$99,148	\$141,625	-82%	43%
	41500 Interlocal Agreements - Special Education	\$0	\$1,160,150	\$1,198,029	n/a	3%
Student Academic Achievement Total		\$12,033,314	\$16,499,721	\$16,450,812	37%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison Consolidated Schools (3995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21110 Service Area Direction	\$6,786	\$8,838	\$7,307	8%	-17%
	21130 Social Work Services	\$24,183	\$27,402	\$29,246	21%	7%
	21220 Counseling Services	\$362,671	\$372,897	\$377,487	4%	1%
	21340 Nurse Services	\$39,033	\$100,322	\$104,166	167%	4%
	21390 Other Health Services	\$0	-\$113	\$502	n/a	n/a
	21420 Psychological Testing	\$58,047	\$0	\$0	-100%	n/a
	21610 Service Area Direction	\$70,268	\$34,091	\$33,684	-52%	-1%
	21690 Other Special Education Administration	\$0	\$530	\$0	n/a	-100%
	22110 Service Area Direction	\$98,844	\$267,749	\$225,668	128%	-16%
	22120 Instruction & Curriculum Development	\$99,069	\$171,626	\$289,669	192%	69%
	22130 Instructional Staff Training Services	\$16,780	\$55,843	\$13,455	-20%	-76%
	22190 Instructional Staff Training Services - Other	\$46,914	\$67,271	\$61,740	32%	-8%
	23110 Service Area Direction	\$34,280	\$28,292	\$37,229	9%	32%
	23190 Other Governing Body Services	\$0	\$0	\$400	n/a	n/a
	23210 Office of the Superintendent	\$171,659	\$243,179	\$265,477	55%	9%
	26700 Technology Coordinator	\$0	\$77,054	\$59,703	n/a	-23%
	26710 Technology Support and Maintenance	\$0	\$278,480	\$230,339	n/a	-17%
Student Instructional Support Total		\$1,028,533	\$1,733,463	\$1,736,072	69%	0%
Overhead and Operational						
	23150 Legal Services	\$9,317	\$6,102	\$6,363	-32%	4%
	23160 Promotion Expenses	\$3,836	\$1,906	\$1,931	-50%	1%
	23230 Staff Relations and Negotiations	\$14,325	\$0	\$500	-97%	n/a
	25110 Office of the Business Manager	\$108,081	\$63,397	\$75,860	-30%	20%
	25210 Service Area Direction	\$3,000	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$58,493	\$80,320	\$83,205	42%	4%
	25250 Financial Accounting	\$9,229	\$3,085	\$14,752	60%	378%
	25291 Refund of Revenue	\$1,596	\$6,176	\$1,729	8%	-72%
	25360 Rent of Buildings & Equipment	\$1,500	\$54,595	\$65,611	> 500%	20%
	25410 Service Area Direction	\$0	\$4,166	\$9,829	n/a	136%
	25420 Maintenance of Buildings	\$1,572,202	\$2,010,437	\$2,120,227	35%	5%
	25430 Maintenance of Grounds	\$5,592	\$7,035	\$9,797	75%	39%
	25440 Maintenance of Equipment	\$145,223	\$91,721	\$115,044	-21%	25%
	25450 Vehicle Maintenance (other than buses)	\$8,924	\$22,931	\$21,526	141%	-6%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$90,292	\$168,232	\$142,456	58%	-15%
	25490 Other Operating/Maintenance of Plant	\$0	\$960	\$811	n/a	-16%
	25510 Service Area Direction	\$177,550	\$212,757	\$188,037	6%	-12%
	25520 Vehicle Operation	\$409,807	\$590,311	\$606,518	48%	3%
	25530 Monitoring Services	\$0	\$55,820	\$69,907	n/a	25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison Consolidated Schools (3995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25540 Vehicle Servicing and Maintenance	\$186,831	\$291,478	\$318,730	71%	9%
	25550 Purchase of School Buses	\$192,592	\$249,756	\$0	-100%	-100%
	25560 Insurance on Buses	\$38	\$45,269	\$36,082	> 500%	-20%
	25580 Contracted Transportation Services	\$26,179	\$3,648	\$5,030	-81%	38%
	25591 Bus Driver Training	\$0	\$886	\$400	n/a	-55%
	25610 Service Area Direction	\$0	\$46,094	\$49,847	n/a	8%
	25620 Food Preparation and Dispensing	\$394,642	\$433,418	\$443,391	12%	2%
	25640 Food Purchases	\$371,303	\$464,867	\$485,940	31%	5%
	25690 Other Food Services	\$39,763	\$34,253	\$40,908	3%	19%
	25740 Printing, Publishing and Duplicating	\$21,027	\$22,570	\$29,086	38%	29%
	26495 Official Bonds	\$740	\$1,272	\$981	33%	-23%
	26499 Other	\$0	\$12,448	\$9,523	n/a	-23%
	31000 Direction of Community Services	\$8,147	\$4,498	\$4,065	-50%	-10%
	34000 Athletic Coaches	\$117,678	\$227,150	\$211,711	80%	-7%
	39100 High School Band Uniforms	\$0	\$14,232	\$0	n/a	-100%
	39500 Child Care Services	\$0	\$45,931	\$48,317	n/a	5%
	39900 Other Community Services	\$0	\$2,705	\$17,161	n/a	> 500%
	49200 Scholarships	\$0	\$1,725	\$1,725	n/a	0%
	52200 Temporary Loans, INTEREST ON DEBT	\$45,460	\$66,450	\$76,162	68%	15%
Overhead and Operational Total		\$4,023,366	\$5,348,602	\$5,313,163	32%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$17,400	\$140,116	\$480,420	> 500%	243%
	25330 Professional Services	\$24,145	\$40,598	\$5,265	-78%	-87%
	25351 Building Acquisition/Construction/Improvement	\$1,295,042	\$693,600	\$575,836	-56%	-17%
	25352 Energy Savings Contracts	\$0	\$55,142	\$55,142	n/a	0%
	25355 Sports Facilities	\$0	\$149,930	\$73,868	n/a	-51%
	25370 Purchase of Moveable Equipment	\$0	\$700	\$8,602	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$269,785	\$825,721	\$632,754	135%	-23%
	25390 Other Facilities Acquisition & Construction	\$0	\$27,043	\$324,222	n/a	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,525,000	\$1,340,000	n/a	-12%
	52100 Bonds, INTEREST ON DEBT	\$0	\$1,077,994	\$491,510	n/a	-54%
	53100 Buildings, LEASE RENTAL	\$1,186,000	\$2,047,000	\$2,314,500	95%	13%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$67,500	\$119,250	\$45,750	-32%	-62%
Nonoperational Total		\$2,859,873	\$6,702,094	\$6,347,869	122%	-5%
prorated						
	26491 PERF	\$268,110	\$358,771	\$396,988	48%	11%
	26492 Social Security	\$961,476	\$1,269,700	\$1,260,203	31%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison Consolidated Schools (3995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$41,883	\$125,064	\$88,100	110%	-30%
	26494 Group Insurance	\$2,343,274	\$5,879,002	\$5,946,655	154%	1%
	26496 Unemployment Compensation	\$3,306	\$8,406	\$5,570	68%	-34%
	26498 Severance/Early Retirement Pay	\$0	\$263,500	\$174,500	n/a	-34%
prorated Total		\$3,618,049	\$7,904,442	\$7,872,016	118%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$14,747,147	\$22,494,936	\$19,781,961	34%	-12%	62.6%	58.9%	52.4%
Student Instructional Support	\$1,259,985	\$2,252,165	\$5,352,411	325%	138%	5.3%	5.9%	14.2%
Overhead and Operational	\$4,696,131	\$6,739,127	\$6,237,691	33%	-7%	19.9%	17.6%	16.5%
Nonoperational	\$2,859,873	\$6,702,094	\$6,347,869	122%	-5%	12.1%	17.6%	16.8%
Grand Total	\$23,563,135	\$38,188,321	\$37,719,932	60%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.9%	64.8%	66.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison-Grant United Sch Corp (2825)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,061,024	\$2,393,472	\$2,393,247	16%	0%
	11200 Middle/Junior High	\$588,175	\$579,666	\$607,678	3%	5%
	11300 High School	\$1,294,572	\$1,428,490	\$1,463,056	13%	2%
	11350 Honors Diploma Award	\$0	\$26,100	\$30,129	n/a	15%
	11590 Other Vocational Education Programs	\$6,166	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$13,991	\$13,623	\$13,005	-7%	-5%
	12210 Mild Mental Handicap	\$96,462	\$78,990	\$81,774	-15%	4%
	12220 Moderate Mental Handicap	\$40,786	\$29,600	\$31,104	-24%	5%
	12310 Orthopedic Impairment	\$31,229	\$18,292	\$29,470	-6%	61%
	12350 Homebound	\$3,440	\$6,431	\$2,948	-14%	-54%
	12410 Emotional Handicap - Full Time	\$0	\$44,811	\$43,794	n/a	-2%
	12520 Compensatory	\$8,672	\$697	\$367	-96%	-47%
	12610 Learning Disability - Full Time	\$51,434	\$230,971	\$198,953	287%	-14%
	12620 Learning Disability - All Others	\$43,191	\$50,610	\$51,559	19%	2%
	12710 Equal Opportunity At Risk	\$22,281	\$58,622	\$25,761	16%	-56%
	14100 Elementary	\$16,994	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$7,013	\$0	\$0	-100%	n/a
	14300 High School	\$21,460	\$5,646	\$8,152	-62%	44%
	16100 Remediation Testing	\$9	\$26,006	\$31,820	> 500%	22%
	16200 Preventive Remediation	\$19,920	\$45,537	\$49,643	149%	9%
	21520 Speech Pathology Services	\$49,235	\$27,159	\$41,374	-16%	52%
	22220 School Library	\$110,029	\$153,250	\$159,709	45%	4%
	22230 Audiovisual	\$5,642	\$7,883	\$6,995	24%	-11%
	24100 Office of the Principal Services	\$453,301	\$609,402	\$633,875	40%	4%
	25810 Direction of Rental Services	\$1,167	\$53,444	\$359	-69%	-99%
	25820 Textbooks and Repairs	\$89,839	\$75,863	\$113,862	27%	50%
	25840 Other Textbook Rental Services	\$1,719	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$627	\$11,130	n/a	> 500%
	26497 Teachers Retirement Fund	\$160,785	\$310,538	\$323,411	101%	4%
	41300 Area Vocational Schools	\$36,489	\$75,140	\$67,082	84%	-11%
	41400 Joint Services and Supply	\$119,823	\$207,904	\$211,616	77%	2%
	41900 Other	\$0	\$40	\$161	n/a	302%
Student Academic Achievement Total		\$5,354,848	\$6,558,814	\$6,632,033	24%	1%
Student Instructional Support						
	21120 Attendance Services	\$32,098	\$0	\$0	-100%	n/a
	21140 Pupil Accounting	\$1,027	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$88,293	\$112,570	\$123,957	40%	10%
	21320 Medical Services	\$5,955	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$20,599	\$30,018	\$30,520	48%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison-Grant United Sch Corp (2825)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21420 Psychological Testing	\$29,836	\$18,166	\$12,563	-58%	-31%
	21430 Psychological Counseling	\$862	\$28,443	\$37,380	> 500%	31%
	21610 Service Area Direction	\$28,696	\$35,132	\$35,355	23%	1%
	22120 Instruction & Curriculum Development	\$11,028	\$23,968	\$6,242	-43%	-74%
	22130 Instructional Staff Training Services	\$0	\$13,952	\$10,430	n/a	-25%
	23110 Service Area Direction	\$16,418	\$29,711	\$26,091	59%	-12%
	23120 Service Area Assistants	\$8,771	\$22,808	\$8,907	2%	-61%
	23210 Office of the Superintendent	\$75,862	\$102,049	\$105,634	39%	4%
	23290 Other Executive Administrative Services	\$4,370	\$4,922	\$7,396	69%	50%
	24900 Other Support Services - School Admin.	\$0	\$53,806	\$54,199	n/a	1%
	26450 Health Services	\$160	\$612	\$1,205	> 500%	97%
	26700 Technology Coordinator	\$0	\$40,295	\$41,101	n/a	2%
	26710 Technology Support and Maintenance	\$0	\$31,872	\$189,661	n/a	495%
Student Instructional Support Total		\$323,976	\$548,323	\$690,642	113%	26%
Overhead and Operational						
	23150 Legal Services	\$8,543	\$27,344	\$12,062	41%	-56%
	23160 Promotion Expenses	\$880	\$1,006	\$1,195	36%	19%
	25110 Office of the Business Manager	\$21,718	\$12,548	\$15,276	-30%	22%
	25220 Budgeting	\$7,069	\$9,486	\$9,676	37%	2%
	25240 Payroll Services	\$24,239	\$29,781	\$30,652	26%	3%
	25250 Financial Accounting	\$24,914	\$45,407	\$47,009	89%	4%
	25260 Internal Auditing	\$0	\$0	\$2,502	n/a	n/a
	25291 Refund of Revenue	\$0	\$572	\$1,688	n/a	195%
	25360 Rent of Buildings & Equipment	\$5,814	\$14,638	\$14,638	152%	0%
	25410 Service Area Direction	\$33,675	\$42,387	\$43,265	28%	2%
	25420 Maintenance of Buildings	\$717,439	\$942,100	\$925,645	29%	-2%
	25430 Maintenance of Grounds	\$761	\$8,980	\$9,330	> 500%	4%
	25440 Maintenance of Equipment	\$46,365	\$117,249	\$127,342	175%	9%
	25450 Vehicle Maintenance (other than buses)	\$8,011	\$10,434	\$1,762	-78%	-83%
	25460 Security Services	\$5,453	\$4,673	\$3,256	-40%	-30%
	25470 Insurance (other than buses)	\$50,338	\$110,892	\$64,918	29%	-41%
	25490 Other Operating/Maintenance of Plant	\$260	\$177	\$1,184	354%	> 500%
	25510 Service Area Direction	\$25,678	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$229,209	\$311,281	\$350,738	53%	13%
	25540 Vehicle Servicing and Maintenance	\$101,032	\$180,195	\$205,995	104%	14%
	25550 Purchase of School Buses	\$204,888	\$190,933	\$0	-100%	-100%
	25560 Insurance on Buses	\$5,263	\$22,141	\$14,479	175%	-35%
	25580 Contracted Transportation Services	\$107,090	\$463	\$1,805	-98%	290%
	25590 Other Pupil Transportation Services	\$8,411	\$2,696	\$10,628	26%	294%
	25610 Service Area Direction	\$19,699	\$20,507	\$21,949	11%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison-Grant United Sch Corp (2825)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$213,893	\$264,243	\$297,023	39%	12%
	25640 Food Purchases	\$194,390	\$228,758	\$246,592	27%	8%
	25920 Ditch Assessments	\$0	\$304	\$0	n/a	-100%
	26495 Official Bonds	\$1,072	\$850	\$950	-11%	12%
	29000 Support Services - Other	\$0	\$0	\$540	n/a	n/a
	31000 Direction of Community Services	\$2,149	\$1,877	\$1,348	-37%	-28%
	33000 Civic Services	\$6,619	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$1,529	\$0	\$0	-100%	n/a
	49200 Scholarships	\$1,325	\$16,894	\$25,849	> 500%	53%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$31,860	\$0	n/a	-100%
Overhead and Operational Total		\$2,077,727	\$2,650,680	\$2,489,296	20%	-6%
Nonoperational						
	25330 Professional Services	\$0	\$53,079	\$31,113	n/a	-41%
	25350 Building Acquisition/Construction/Improvement	\$0	\$273,021	\$172,087	n/a	-37%
	25351 Building Acquisition/Construction/Improvement	\$96,729	\$20,468	\$0	-100%	-100%
	25370 Purchase of Moveable Equipment	\$0	\$6,810	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$246,236	\$121,020	\$81,381	-67%	-33%
	25390 Other Facilities Acquisition & Construction	\$32,275	\$13,658	\$38,354	19%	181%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$65,000	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$200,526	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$499,354	\$971,000	\$1,018,500	104%	5%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$147,563	\$87,375	\$87,156	-41%	0%
Nonoperational Total		\$1,022,156	\$1,546,431	\$1,694,118	66%	10%
prorated						
	26491 PERF	\$59,347	\$53,193	\$63,077	6%	19%
	26492 Social Security	\$429,216	\$521,245	\$536,117	25%	3%
	26493 Workmen's Compensation	\$14,458	\$47,946	\$25,276	75%	-47%
	26494 Group Insurance	\$430,566	\$754,902	\$972,736	126%	29%
	26496 Unemployment Compensation	\$5,723	\$7,467	\$3,043	-47%	-59%
	26498 Severance/Early Retirement Pay	\$0	\$2,275,183	\$970,747	n/a	-57%
prorated Total		\$939,310	\$3,659,937	\$2,570,997	174%	-30%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,098,503	\$9,898,374	\$8,849,273	45%	-11%	62.8%	66.1%	62.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Madison-Grant United Sch Corp (2825)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Instructional Support	\$366,797	\$631,475	\$787,783	115%	25%	3.8%	4.2%	5.6%
	Overhead and Operational	\$2,230,561	\$2,887,906	\$2,745,912	23%	-5%	23.0%	19.3%	19.5%
	Nonoperational	\$1,022,156	\$1,546,431	\$1,694,118	66%	10%	10.5%	10.3%	12.0%
	Grand Total	\$9,718,017	\$14,964,185	\$14,077,086	45%	-6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	70.4%	68.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Manchester Community Schools (8045)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,035,747	\$2,102,245	\$2,308,063	13%	10%
	11200 Middle/Junior High	\$600,873	\$649,334	\$686,064	14%	6%
	11300 High School	\$929,661	\$1,233,883	\$1,232,469	33%	0%
	11350 Honors Diploma Award	\$0	\$0	\$7,290	n/a	n/a
	11420 Agriculture B	\$54,384	\$25,719	\$33,642	-38%	31%
	11450 Consumer and Homemaking	\$24,572	\$38,117	\$47,424	93%	24%
	11910 Competency Testing	\$0	\$17,666	\$5,453	n/a	-69%
	12100 Gifted and Talented	\$128,043	\$14,433	\$20,031	-84%	39%
	12210 Mild Mental Handicap	\$195,137	\$170,580	\$180,147	-8%	6%
	12350 Homebound	\$19,747	\$10,578	\$6,025	-69%	-43%
	12520 Compensatory	\$0	\$0	\$0	n/a	n/a
	12610 Learning Disability - Full Time	\$219,764	\$275,413	\$251,299	14%	-9%
	12710 Equal Opportunity At Risk	\$29,793	\$0	\$5,438	-82%	n/a
	12900 Other Special Programs	\$0	\$0	\$100	n/a	n/a
	14100 Elementary	\$4,457	\$13,079	\$28,359	> 500%	117%
	14200 Middle/Junior High	\$1,785	\$740	\$2,357	32%	219%
	14300 High School	\$39,123	\$65,592	\$47,139	20%	-28%
	16100 Remediation Testing	\$78	\$6,551	\$16,981	> 500%	159%
	16200 Preventive Remediation	\$22,608	\$3,189	\$63,892	183%	> 500%
	22210 Service Area Direction	\$0	\$2,622	\$2,006	n/a	-23%
	22220 School Library	\$151,678	\$134,522	\$90,484	-40%	-33%
	22230 Audiovisual	\$59,809	\$71,130	\$82,393	38%	16%
	22250 Computer Assisted Instruction Services	\$27,171	\$16,733	\$25,083	-8%	50%
	24100 Office of the Principal Services	\$463,826	\$423,353	\$445,357	-4%	5%
	25810 Direction of Rental Services	\$2,019	\$2,444	\$1,492	-26%	-39%
	25820 Textbooks and Repairs	\$97,617	\$164,646	\$80,267	-18%	-51%
	25840 Other Textbook Rental Services	\$2,293	\$409	\$17,690	> 500%	> 500%
	25860 Textbooks and Workbooks	\$30,926	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$180,816	\$278,637	\$280,971	55%	1%
	41300 Area Vocational Schools	\$208,759	\$265,901	\$281,849	35%	6%
	41400 Joint Services and Supply	\$325,043	\$423,510	\$398,076	22%	-6%
Student Academic Achievement Total		\$5,855,730	\$6,411,027	\$6,647,843	14%	4%
Student Instructional Support						
	21110 Service Area Direction	\$27,329	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$29,600	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$119,567	\$149,754	\$193,332	62%	29%
	21250 Records Maintenance	\$5,102	\$4,134	\$5,238	3%	27%
	21340 Nurse Services	\$32,797	\$39,385	\$44,033	34%	12%
	21390 Other Health Services	\$0	\$4,071	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Manchester Community Schools (8045)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21790 Other Student Services	\$0	\$2,000	\$2,000	n/a	0%
	22110 Service Area Direction	\$62,468	\$47,884	\$4,049	-94%	-92%
	22120 Instruction & Curriculum Development	\$3,338	\$29,742	\$8,705	161%	-71%
	22130 Instructional Staff Training Services	\$0	\$1,238	\$674	n/a	-46%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$34,634	\$30,379	\$27,434	-21%	-10%
	23120 Service Area Assistants	\$0	\$0	\$0	n/a	n/a
	23210 Office of the Superintendent	\$123,972	\$169,023	\$185,324	49%	10%
	23220 Community Relations	\$0	\$1,899	\$1,973	n/a	4%
	24900 Other Support Services - School Admin.	\$54,236	\$72,605	\$92,389	70%	27%
	26420 Employment and Placement	\$0	\$0	\$13,774	n/a	n/a
Student Instructional Support Total		\$493,043	\$552,116	\$578,926	17%	5%
Overhead and Operational						
	23150 Legal Services	\$2,833	\$8,283	\$24,799	> 500%	199%
	23160 Promotion Expenses	\$2,917	\$1,522	\$2,238	-23%	47%
	25110 Office of the Business Manager	\$0	\$33,955	\$73,334	n/a	116%
	25210 Service Area Direction	\$0	\$0	\$1,432	n/a	n/a
	25220 Budgeting	\$10,273	\$1,543	\$750	-93%	-51%
	25240 Payroll Services	\$20,737	\$25,867	\$24,151	16%	-7%
	25250 Financial Accounting	\$22,535	\$33,697	\$31,176	38%	-7%
	25291 Refund of Revenue	\$544	\$0	\$0	-100%	n/a
	25292 Petty Cash	\$94	\$155	\$181	93%	16%
	25293 Printed Forms	\$269	\$916	\$1,645	> 500%	80%
	25295 Bank Service Charge	\$0	\$155	\$110	n/a	-29%
	25360 Rent of Buildings & Equipment	\$23,485	\$28,964	\$17,894	-24%	-38%
	25410 Service Area Direction	\$17,443	\$22,141	\$0	-100%	-100%
	25420 Maintenance of Buildings	\$698,855	\$895,763	\$996,387	43%	11%
	25430 Maintenance of Grounds	\$46,664	\$37,853	\$58,847	26%	55%
	25440 Maintenance of Equipment	\$106,029	\$245,060	\$355,049	235%	45%
	25460 Security Services	\$0	\$2,835	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$69,173	\$116,738	\$99,662	44%	-15%
	25510 Service Area Direction	\$27,084	\$32,266	\$8,428	-69%	-74%
	25520 Vehicle Operation	\$212,450	\$280,841	\$296,879	40%	6%
	25540 Vehicle Servicing and Maintenance	\$99,716	\$148,710	\$136,858	37%	-8%
	25550 Purchase of School Buses	\$79,700	\$0	\$128,828	62%	n/a
	25560 Insurance on Buses	\$10,270	\$17,996	\$25,986	153%	44%
	25590 Other Pupil Transportation Services	\$48,683	\$62,948	\$76,276	57%	21%
	25591 Bus Driver Training	\$2,642	\$2,505	\$2,900	10%	16%
	25610 Service Area Direction	\$48,366	\$27,432	\$26,947	-44%	-2%
	25620 Food Preparation and Dispensing	\$152,578	\$344,807	\$409,630	168%	19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Manchester Community Schools (8045)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25640 Food Purchases	\$188,143	\$281,491	\$311,454	66%	11%
	25690 Other Food Services	\$24,597	\$46,592	\$41,867	70%	-10%
	26495 Official Bonds	\$691	\$397	\$432	-37%	9%
	26600 Data Processing	\$24,625	\$0	\$0	-100%	n/a
	33000 Civic Services	\$5,499	\$10,368	\$16,353	197%	58%
	34000 Athletic Coaches	\$120,347	\$132,815	\$146,857	22%	11%
	39400 Latch Key Kids Program	\$8,590	\$12,049	\$11,829	38%	-2%
Overhead and Operational Total		\$2,075,831	\$2,856,665	\$3,329,179	60%	17%
Nonoperational						
	25310 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25320 Land Acquisition and Development	\$26,329	\$48,684	\$15,605	-41%	-68%
	25330 Professional Services	\$13,240	\$13,099	-\$5,435	-141%	-141%
	25340 Educational Specifications Development	\$1,233,699	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$116,635	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$140,675	\$297,557	n/a	112%
	25352 Energy Savings Contracts	\$38,256	\$103,216	\$71,708	87%	-31%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$10,750	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$316,708	\$295,230	\$500,833	58%	70%
	25390 Other Facilities Acquisition & Construction	\$0	\$7,730	\$0	n/a	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$216,842	\$223,001	n/a	3%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$25,724	\$14,335	n/a	-44%
	53100 Buildings, LEASE RENTAL	\$1,228,211	\$1,219,530	\$1,220,219	-1%	0%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$141,375	\$712,904	\$750,681	431%	5%
Nonoperational Total		\$3,114,452	\$2,783,634	\$3,099,254	0%	11%
prorated						
	26491 PERF	\$134,410	\$164,561	\$173,708	29%	6%
	26492 Social Security	\$468,782	\$507,966	\$528,255	13%	4%
	26493 Workmen's Compensation	\$0	\$0	\$8,268	n/a	n/a
	26494 Group Insurance	\$550,954	\$902,749	\$913,692	66%	1%
	26496 Unemployment Compensation	\$292	\$6,841	\$61	-79%	-99%
	26498 Severance/Early Retirement Pay	\$0	\$70,931	\$56,274	n/a	-21%
prorated Total		\$1,154,438	\$1,653,048	\$1,680,259	46%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Marion Community Schools (2865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$1,030,054	\$1,063,406	n/a	3%
	11100 Elementary	\$6,082,711	\$6,763,714	\$6,688,078	10%	-1%
	11200 Middle/Junior High	\$5,364,913	\$3,858,307	\$3,548,676	-34%	-8%
	11300 High School	\$3,644,687	\$3,807,166	\$3,589,243	-2%	-6%
	11350 Honors Diploma Award	\$0	\$57,600	\$0	n/a	-100%
	11440 Health Occupations	\$0	\$412	\$857	n/a	108%
	11450 Consumer and Homemaking	\$0	\$38,984	\$39,360	n/a	1%
	11460 Occupational Home Economics	\$0	\$2,188	\$3,909	n/a	79%
	11470 Business Education	\$20,423	\$0	\$0	-100%	n/a
	11480 Industrial Education A	\$252,409	\$253,487	\$227,404	-10%	-10%
	11490 Industrial Education B	\$216,236	\$245,230	\$235,737	9%	-4%
	11590 Other Vocational Education Programs	\$318,783	\$101,517	\$106,277	-67%	5%
	11610 Elementary	\$0	\$0	\$0	n/a	n/a
	11620 Middle/Junior High	\$0	\$302,845	\$268,265	n/a	-11%
	11630 High School	\$0	\$46,850	\$18,393	n/a	-61%
	11910 Competency Testing	\$10,801	\$13	\$27,868	158%	> 500%
	12100 Gifted and Talented	\$84,298	\$122,622	\$122,320	45%	0%
	12210 Mild Mental Handicap	\$266,937	\$619,682	\$445,817	67%	-28%
	12220 Moderate Mental Handicap	\$224,386	\$375,645	\$390,494	74%	4%
	12230 Mental Handicap	\$85	\$1,557	\$979	> 500%	-37%
	12310 Orthopedic Impairment	\$5,428	\$10,536	\$15,459	185%	47%
	12330 Visual Impairment	\$25,741	\$5,274	\$238	-99%	-95%
	12340 Hearing Impairment	\$101,847	\$88,715	\$89,139	-12%	0%
	12350 Homebound	\$26,838	\$86,190	\$90,526	237%	5%
	12410 Emotional Handicap - Full Time	\$179,058	\$268,310	\$336,992	88%	26%
	12520 Compensatory	\$68,362	\$108,844	\$161,863	137%	49%
	12610 Learning Disability - Full Time	\$100,741	\$406,914	\$412,514	309%	1%
	12620 Learning Disability - All Others	\$612,881	\$514,522	\$591,404	-4%	15%
	12710 Equal Opportunity At Risk	\$339,280	\$220,676	\$242,760	-28%	10%
	12810 Special Education Preschool	\$207,734	\$163,914	\$166,963	-20%	2%
	12900 Other Special Programs	\$64,205	\$94,365	\$43,353	-32%	-54%
	13100 Adult Basic Education	\$164,912	\$159,986	\$177,163	7%	11%
	13200 Advanced Adult Education	\$31,255	\$26,914	\$32,777	5%	22%
	13300 Occupational Programs	\$112,484	\$183,058	\$186,751	66%	2%
	13600 Special Interest Programs	\$57,927	\$41,318	\$37,454	-35%	-9%
	13900 Other Adult/Continuing Ed Programs	\$35,976	\$34,535	\$28,173	-22%	-18%
	14100 Elementary	\$0	\$22,212	\$25,697	n/a	16%
	14200 Middle/Junior High	\$0	\$131	\$828	n/a	> 500%
	14300 High School	\$21,540	\$18,367	\$30,294	41%	65%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Marion Community Schools (2865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	16200 Preventive Remediation	\$343,932	\$350,224	\$177,488	-48%	-49%
	21520 Speech Pathology Services	\$215,268	\$357,745	\$298,534	39%	-17%
	22210 Service Area Direction	\$185,680	\$60,673	\$69,267	-63%	14%
	22220 School Library	\$346,492	\$315,876	\$266,174	-23%	-16%
	22230 Audiovisual	\$15,696	\$10,379	\$9,385	-40%	-10%
	22240 Education Television	\$241	\$60	\$200	-17%	232%
	22250 Computer Assisted Instruction Services	\$0	\$208,176	\$596,590	n/a	187%
	22290 Other Education Media Services	\$76,591	\$27,739	\$29,409	-62%	6%
	24100 Office of the Principal Services	\$1,931,513	\$1,781,286	\$1,617,917	-16%	-9%
	25820 Textbooks and Repairs	\$187,037	\$247,946	\$119,421	-36%	-52%
	25860 Textbooks and Workbooks	\$0	\$281,665	\$187,936	n/a	-33%
	26497 Teachers Retirement Fund	\$765,917	\$1,204,401	\$1,139,013	49%	-5%
	41100 Transfer Tuition	\$103,007	\$123,349	\$66,864	-35%	-46%
	41300 Area Vocational Schools	\$0	\$0	\$41,259	n/a	n/a
	41400 Joint Services and Supply	\$565,722	\$425,890	\$90,735	-84%	-79%
Student Academic Achievement Total		\$23,379,972	\$25,478,062	\$24,157,625	3%	-5%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$17,269	n/a	n/a
	21120 Attendance Services	\$196,278	\$216,824	\$127,665	-35%	-41%
	21130 Social Work Services	\$1,784	\$6,614	\$57,235	> 500%	> 500%
	21140 Pupil Accounting	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$423,349	\$388,194	\$366,169	-14%	-6%
	21310 Service Area Direction	\$0	\$0	\$826	n/a	n/a
	21320 Medical Services	\$2,460	\$7,600	\$7,777	216%	2%
	21340 Nurse Services	\$128,382	\$169,892	\$171,874	34%	1%
	21390 Other Health Services	\$25,935	\$17,470	\$14,269	-45%	-18%
	21420 Psychological Testing	\$31,179	\$0	\$0	-100%	n/a
	21430 Psychological Counseling	\$140,387	\$253,649	\$345,717	146%	36%
	21610 Service Area Direction	\$108,441	\$124,323	\$194,029	79%	56%
	21690 Other Special Education Administration	\$2,742	\$0	\$33	-99%	n/a
	21790 Other Student Services	\$0	\$10,553	\$1,069	n/a	-90%
	22110 Service Area Direction	\$128,204	\$143,872	\$136,198	6%	-5%
	22120 Instruction & Curriculum Development	\$218,196	\$265,860	\$405,453	86%	53%
	22130 Instructional Staff Training Services	\$2,778	\$64,392	\$55,507	> 500%	-14%
	22190 Instructional Staff Training Services - Other	\$10,712	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$23,000	\$14,000	\$18,500	-20%	32%
	23190 Other Governing Body Services	\$75,090	\$28,753	\$7,197	-90%	-75%
	23210 Office of the Superintendent	\$208,270	\$193,888	\$183,334	-12%	-5%
	23220 Community Relations	\$271,253	\$165,191	\$168,748	-38%	2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Marion Community Schools (2865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23290 Other Executive Administrative Services	\$125,211	\$119,338	\$100,549	-20%	-16%
	24900 Other Support Services - School Admin.	\$14,337	\$6,509	\$7,600	-47%	17%
	26450 Health Services	\$3,043	\$170	\$0	-100%	-100%
	26700 Technology Coordinator	\$88,961	\$50,602	\$39,974	-55%	-21%
	26710 Technology Support and Maintenance	\$0	\$208,368	\$246,080	n/a	18%
Student Instructional Support Total		\$2,229,992	\$2,456,063	\$2,673,073	20%	9%
Overhead and Operational						
	23150 Legal Services	\$28,332	\$85,744	\$88,265	212%	3%
	23160 Promotion Expenses	\$1,870	\$2,352	\$10,016	436%	326%
	23230 Staff Relations and Negotiations	\$189,220	\$158,677	\$172,557	-9%	9%
	25110 Office of the Business Manager	\$108,652	\$156,296	\$99,350	-9%	-36%
	25230 Receiving and Disbursing Funds	\$57,317	\$52,384	\$48,305	-16%	-8%
	25240 Payroll Services	\$91,235	\$77,845	\$78,081	-14%	0%
	25250 Financial Accounting	\$52,021	\$40,649	\$39,226	-25%	-3%
	25291 Refund of Revenue	\$27,156	\$10,442	\$9,096	-67%	-13%
	25293 Printed Forms	\$9,201	\$9,523	\$10,363	13%	9%
	25295 Bank Service Charge	\$0	\$8,933	\$5,057	n/a	-43%
	25299 Other	\$0	\$10	\$20,777	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$66,194	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$27,254	\$37,100	\$38,430	41%	4%
	25420 Maintenance of Buildings	\$3,990,711	\$4,690,680	\$4,572,320	15%	-3%
	25430 Maintenance of Grounds	\$17,338	\$12,167	\$17,187	-1%	41%
	25440 Maintenance of Equipment	\$1,246,864	\$1,007,053	\$1,078,583	-13%	7%
	25450 Vehicle Maintenance (other than buses)	\$21,667	\$24,650	\$25,497	18%	3%
	25460 Security Services	\$75,059	\$124,834	\$120,016	60%	-4%
	25470 Insurance (other than buses)	\$252,371	\$440,828	\$329,081	30%	-25%
	25490 Other Operating/Maintenance of Plant	\$47,118	\$83,461	\$1,949	-96%	-98%
	25510 Service Area Direction	\$57,444	\$3,469	\$10,951	-81%	216%
	25520 Vehicle Operation	\$738,799	\$878,269	\$952,882	29%	8%
	25530 Monitoring Services	\$48,277	\$83,497	\$79,002	64%	-5%
	25540 Vehicle Servicing and Maintenance	\$296,899	\$386,821	\$396,998	34%	3%
	25550 Purchase of School Buses	\$242,250	\$296,385	\$229,773	-5%	-22%
	25560 Insurance on Buses	\$24,186	\$16,819	\$44,863	85%	167%
	25580 Contracted Transportation Services	\$4,133	\$8,455	\$20,875	405%	147%
	25590 Other Pupil Transportation Services	\$318	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$323,403	\$247,609	\$254,017	-21%	3%
	25620 Food Preparation and Dispensing	\$458,909	\$495,195	\$479,766	5%	-3%
	25640 Food Purchases	\$550,190	\$610,217	\$666,435	21%	9%
	25690 Other Food Services	\$71,389	\$130,421	\$136,825	92%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Marion Community Schools (2865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25740 Printing, Publishing and Duplicating	\$46,836	\$28,704	\$25,054	-47%	-13%
	25920 Ditch Assessments	\$0	\$1,074	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$429	\$2,260	\$2,228	419%	-1%
	26499 Other	\$0	\$330,593	\$297,155	n/a	-10%
	26600 Data Processing	\$23,672	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$199,602	\$208,386	\$230,370	15%	11%
	29000 Support Services - Other	\$3,178	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$9,150	\$0	\$0	-100%	n/a
	33000 Civic Services	\$41,832	\$51,363	\$48,857	17%	-5%
	34000 Athletic Coaches	\$211,935	\$480,610	\$465,166	119%	-3%
	36000 Welfare Activities Services	\$0	\$415	\$0	n/a	-100%
	39100 High School Band Uniforms	\$0	\$0	\$268	n/a	n/a
	39500 Child Care Services	\$57,228	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$2,630	\$3,216	\$4,000	52%	24%
	49200 Scholarships	\$10,571	\$22,039	\$20,054	90%	-9%
	52200 Temporary Loans, INTEREST ON DEBT	\$107,715	\$228,456	\$77,433	-28%	-66%
Overhead and Operational Total		\$9,840,553	\$11,537,900	\$11,207,129	14%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$251,307	\$0	\$0	-100%	n/a
	25330 Professional Services	\$52,244	\$14,970	\$121,310	132%	> 500%
	25340 Educational Specifications Development	\$2,918	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$387,508	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$733,590	\$2,692,699	\$3,113,329	324%	16%
	25352 Energy Savings Contracts	\$0	\$348,322	\$102,963	n/a	-70%
	25380 Purchase of Mobile or Fixed Equipment	\$1,285,800	\$1,033,082	\$794,365	-38%	-23%
	25390 Other Facilities Acquisition & Construction	\$0	\$80,000	\$0	n/a	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$125,000	\$665,000	\$255,000	104%	-62%
	52100 Bonds, INTEREST ON DEBT	\$73,625	\$1,264,024	\$386,298	425%	-69%
	53100 Buildings, LEASE RENTAL	\$0	\$1,307,500	\$653,500	n/a	-50%
Nonoperational Total		\$2,911,991	\$7,405,598	\$5,426,764	86%	-27%
prorated						
	26491 PERF	\$538,803	\$563,076	\$537,279	0%	-5%
	26492 Social Security	\$2,057,742	\$2,089,056	\$2,028,745	-1%	-3%
	26493 Workmen's Compensation	\$148,491	\$335,861	\$282,393	90%	-16%
	26494 Group Insurance	\$3,737,483	\$5,507,979	\$10,076,712	170%	83%
	26496 Unemployment Compensation	\$13,393	\$97,882	\$61,849	362%	-37%
	26498 Severance/Early Retirement Pay	\$458,291	\$1,799,569	\$1,354,186	195%	-25%
prorated Total		\$6,954,202	\$10,393,423	\$14,341,165	106%	38%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Marion Community Schools (2865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Not Categorized	39000 Other Community Services	\$13,133	\$0	\$0	-100%	n/a
Not Categorized Total		\$13,133	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$28,788,472	\$33,566,139	\$35,116,363	22%	5%	63.5%	58.6%	60.7%
Student Instructional Support	\$2,724,442	\$3,139,310	\$3,690,131	35%	18%	6.0%	5.5%	6.4%
Overhead and Operational Nonoperational	\$10,891,806	\$13,159,998	\$13,572,499	25%	3%	24.0%	23.0%	23.5%
Not Categorized	\$2,911,991	\$7,405,598	\$5,426,764	86%	-27%	6.4%	12.9%	9.4%
Grand Total	\$45,329,844	\$57,271,045	\$57,805,757	28%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.5%	64.1%	67.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Medora Community School Corp (3640)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$19,286	\$17,454	n/a	-10%
	11100 Elementary	\$383,291	\$494,164	\$555,458	45%	12%
	11300 High School	\$504,214	\$594,270	\$559,881	11%	-6%
	11920 Project 4R	\$20,259	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$11,285	\$10,963	\$10,662	-6%	-3%
	12210 Mild Mental Handicap	\$24,364	\$50,767	\$51,246	110%	1%
	12520 Compensatory	\$477	\$0	\$0	-100%	n/a
	14100 Elementary	-\$1,389	\$636	\$0	n/a	-100%
	14300 High School	\$1,645	\$302	\$216	-87%	-29%
	16100 Remediation Testing	\$0	\$11,736	\$3,511	n/a	-70%
	16200 Preventive Remediation	\$8,361	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$14,388	\$22,969	\$16,758	16%	-27%
	22220 School Library	\$33,991	\$37,711	\$44,183	30%	17%
	24100 Office of the Principal Services	\$124,162	\$170,644	\$168,700	36%	-1%
	25820 Textbooks and Repairs	\$5,120	\$20,145	\$27,642	440%	37%
	26497 Teachers Retirement Fund	\$40,472	\$79,071	\$76,749	90%	-3%
	41100 Transfer Tuition	\$17,848	\$24,000	\$59,180	232%	147%
	41300 Area Vocational Schools	\$25,156	\$31,152	\$32,326	29%	4%
	41400 Joint Services and Supply	\$18,762	\$26,098	\$26,864	43%	3%
Student Academic Achievement Total		\$1,232,407	\$1,593,913	\$1,650,828	34%	4%
Student Instructional Support						
	21220 Counseling Services	\$21,173	\$14,301	\$18,531	-12%	30%
	21290 Other Guidance Services	\$1,104	\$2,849	\$216	-80%	-92%
	21340 Nurse Services	\$1,350	\$2,800	\$2,800	107%	0%
	22120 Instruction & Curriculum Development	\$0	\$15	\$0	n/a	-100%
	22130 Instructional Staff Training Services	\$583	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$5,038	\$14,465	\$9,975	98%	-31%
	23190 Other Governing Body Services	\$4,180	\$6,113	\$3,200	-23%	-48%
	23210 Office of the Superintendent	\$90,419	\$152,110	\$149,890	66%	-1%
	24900 Other Support Services - School Admin.	\$0	\$805	\$1,171	n/a	45%
	26710 Technology Support and Maintenance	\$0	\$0	\$1,785	n/a	n/a
Student Instructional Support Total		\$123,846	\$193,458	\$187,568	51%	-3%
Overhead and Operational						
	23150 Legal Services	\$686	\$838	\$1,550	126%	85%
	25296 Cash Change	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$6,041	\$0	\$605	-90%	n/a
	25420 Maintenance of Buildings	\$103,819	\$160,635	\$148,558	43%	-8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Medora Community School Corp (3640)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25440 Maintenance of Equipment	\$6,645	\$28,057	\$49,347	> 500%	76%
	25470 Insurance (other than buses)	\$18,215	\$58,686	\$46,631	156%	-21%
	25520 Vehicle Operation	\$34,728	\$52,726	\$49,537	43%	-6%
	25540 Vehicle Servicing and Maintenance	\$19,554	\$28,121	\$43,464	122%	55%
	25550 Purchase of School Buses	\$0	\$55,619	\$0	n/a	-100%
	25560 Insurance on Buses	\$2,459	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$2,297	\$282	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$577	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$50,497	\$62,047	\$64,311	27%	4%
	52200 Temporary Loans, INTEREST ON DEBT	\$2,262	\$2,582	\$0	-100%	-100%
Overhead and Operational Total		\$247,781	\$449,594	\$404,003	63%	-10%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$25,399	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$2,219	\$15,893	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$21,524	\$33,469	\$20,031	-7%	-40%
	25390 Other Facilities Acquisition & Construction	\$0	\$6,282	\$1,385	n/a	-78%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$34,533	\$34,217	n/a	-1%
	53100 Buildings, LEASE RENTAL	\$273,940	\$332,000	\$332,000	21%	0%
Nonoperational Total		\$320,862	\$408,502	\$403,525	26%	-1%
prorated						
	26491 PERF	\$2,612	\$298	\$0	-100%	-100%
	26492 Social Security	\$86,088	\$120,891	\$117,179	36%	-3%
	26493 Workmen's Compensation	\$0	\$754	\$0	n/a	-100%
	26494 Group Insurance	\$62,732	\$113,300	\$155,928	149%	38%
	26496 Unemployment Compensation	\$0	\$0	\$2,186	n/a	n/a
	26498 Severance/Early Retirement Pay	\$0	\$4,127	\$4,000	n/a	-3%
prorated Total		\$151,431	\$239,370	\$279,292	84%	17%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$1,361,977	\$1,792,835	\$1,884,484	38%	5%	65.6%	62.1%	64.4%
Student Instructional Support	\$136,970	\$218,939	\$218,042	59%	0%	6.6%	7.6%	7.5%
Overhead and Operational	\$256,518	\$464,561	\$419,166	63%	-10%	12.4%	16.1%	14.3%
Nonoperational	\$320,862	\$408,502	\$403,525	26%	-1%	15.5%	14.2%	13.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Medora Community School Corp (3640)

1006 Category

Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Grand Total	\$2,076,328	\$2,884,837	\$2,925,216	41%	1%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	72.2%	69.7%	71.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Merrillville Community School (4600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$116,642	\$109,479	n/a	-6%
	11100 Elementary	\$5,752,110	\$6,948,730	\$6,853,133	19%	-1%
	11200 Middle/Junior High	\$3,330,079	\$4,702,108	\$4,429,422	33%	-6%
	11300 High School	\$4,482,717	\$5,587,533	\$5,581,163	25%	0%
	11630 High School	\$0	\$37,050	\$27,242	n/a	-26%
	12100 Gifted and Talented	\$34,582	\$23,157	\$28,067	-19%	21%
	12150 High Ability Students	\$0	\$40,500	\$287,630	n/a	> 500%
	12350 Homebound	\$61,693	\$64,814	\$66,620	8%	3%
	12520 Compensatory	\$3,092	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$144,871	\$205,198	\$219,836	52%	7%
	12900 Other Special Programs	\$8,132	\$34,030	\$42,958	428%	26%
	13600 Special Interest Programs	\$666,431	\$916,954	\$776,707	17%	-15%
	14100 Elementary	\$76,072	\$44,117	\$177,368	133%	302%
	14200 Middle/Junior High	\$0	\$78,925	\$145,826	n/a	85%
	14300 High School	\$120,727	\$271,003	\$188,937	56%	-30%
	16100 Remediation Testing	\$208,760	\$386,136	\$153,943	-26%	-60%
	22220 School Library	\$470,115	\$417,493	\$456,388	-3%	9%
	22230 Audiovisual	\$73,230	\$120,220	\$90,704	24%	-25%
	22250 Computer Assisted Instruction Services	\$432,279	\$35	\$0	-100%	-100%
	22290 Other Education Media Services	\$0	\$9,996	\$2,254	n/a	-77%
	24100 Office of the Principal Services	\$1,452,964	\$2,290,103	\$2,232,315	54%	-3%
	25820 Textbooks and Repairs	\$604,971	\$757,061	\$467,502	-23%	-38%
	26497 Teachers Retirement Fund	\$157,023	\$1,351,857	\$1,383,789	> 500%	2%
	41100 Transfer Tuition	\$55,783	\$41,611	\$24,873	-55%	-40%
	41300 Area Vocational Schools	\$0	\$41,862	\$12,555	n/a	-70%
	41400 Joint Services and Supply	\$1,330,811	\$2,104,496	\$2,573,034	93%	22%
Student Academic Achievement Total		\$19,466,442	\$26,591,631	\$26,331,745	35%	-1%
Student Instructional Support						
	21120 Attendance Services	\$0	\$6,342	\$4,245	n/a	-33%
	21220 Counseling Services	\$414,292	\$501,759	\$536,666	30%	7%
	21340 Nurse Services	\$108,288	\$245,795	\$221,208	104%	-10%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$24,701	\$54,243	\$20,326	-18%	-63%
	22120 Instruction & Curriculum Development	\$19,378	\$192,305	\$344,686	> 500%	79%
	23110 Service Area Direction	\$30,446	\$24,534	\$24,066	-21%	-2%
	23190 Other Governing Body Services	\$8,778	\$9,039	\$19,675	124%	118%
	23210 Office of the Superintendent	\$279,442	\$639,483	\$748,944	168%	17%
	23220 Community Relations	\$32,748	\$37,795	\$27,118	-17%	-28%
	23290 Other Executive Administrative Services	\$29,994	\$36,501	\$41,119	37%	13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Merrillville Community School (4600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	24900 Other Support Services - School Admin.	\$0	\$4,000	\$0	n/a	-100%
	26420 Employment and Placement	\$7	\$0	\$0	-100%	n/a
	26450 Health Services	\$68,683	\$66,009	\$58,727	-14%	-11%
	26710 Technology Support and Maintenance	\$0	\$2,017,390	\$1,786,895	n/a	-11%
Student Instructional Support Total		\$1,016,756	\$3,835,195	\$3,833,675	277%	0%
Overhead and Operational						
	23150 Legal Services	\$41,772	\$52,866	\$59,463	42%	12%
	23160 Promotion Expenses	\$9,748	\$10,019	\$7,855	-19%	-22%
	23230 Staff Relations and Negotiations	\$44,181	\$12,788	\$12,649	-71%	-1%
	25230 Receiving and Disbursing Funds	\$22,953	\$31,693	\$31,570	38%	0%
	25240 Payroll Services	\$26,372	\$37,968	\$57,037	116%	50%
	25250 Financial Accounting	\$40,913	\$131,210	\$108,504	165%	-17%
	25270 Property Accounting	\$0	\$1,650	\$800	n/a	-52%
	25291 Refund of Revenue	\$10,560	\$22,721	\$156,147	> 500%	> 500%
	25296 Cash Change	\$1,110	\$2,215	\$2,515	127%	14%
	25299 Other	\$14,406	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$201,982	\$798,897	\$317,600	57%	-60%
	25410 Service Area Direction	\$77,383	\$111,826	\$113,335	46%	1%
	25420 Maintenance of Buildings	\$2,739,061	\$3,894,159	\$4,089,614	49%	5%
	25430 Maintenance of Grounds	\$85,422	\$101,834	\$109,786	29%	8%
	25440 Maintenance of Equipment	\$960,465	\$367,721	\$344,417	-64%	-6%
	25460 Security Services	\$0	\$144,124	\$149,322	n/a	4%
	25470 Insurance (other than buses)	\$173,581	\$184,835	\$205,205	18%	11%
	25510 Service Area Direction	\$129,978	\$203,866	\$145,426	12%	-29%
	25520 Vehicle Operation	\$1,083,861	\$1,682,901	\$1,671,143	54%	-1%
	25530 Monitoring Services	\$171,354	\$110,658	\$155,197	-9%	40%
	25540 Vehicle Servicing and Maintenance	\$431,073	\$858,938	\$811,105	88%	-6%
	25550 Purchase of School Buses	\$813,490	\$649,045	\$597,163	-27%	-8%
	25560 Insurance on Buses	\$142,061	\$203,787	\$129,062	-9%	-37%
	25580 Contracted Transportation Services	\$4,825	\$15,648	\$27,084	461%	73%
	25590 Other Pupil Transportation Services	\$72,929	\$128,932	\$140,306	92%	9%
	25610 Service Area Direction	\$47,205	\$55,582	\$61,535	30%	11%
	25620 Food Preparation and Dispensing	\$1,132,502	\$1,687,953	\$2,033,680	80%	20%
	26495 Official Bonds	\$1,611	\$225	-\$250	-116%	-211%
	26600 Data Processing	\$59,503	\$120,405	\$123,124	107%	2%
	32000 Community Recreation	\$141,865	\$129,226	\$131,896	-7%	2%
	34000 Athletic Coaches	\$249,453	\$376,696	\$378,320	52%	0%
	39500 Child Care Services	\$1,071	\$565	\$2,580	141%	356%
	39600 Step Ahead	\$2,299	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$410,006	\$738,879	\$919,793	124%	24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Merrillville Community School (4600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$9,344,995	\$12,869,832	\$13,092,980	40%	2%
Nonoperational						
	25310 Service Area Direction	\$4,942	\$0	\$0	-100%	n/a
	25320 Land Acquisition and Development	\$81,743	\$134,697	\$0	-100%	-100%
	25330 Professional Services	\$189,114	\$23,427	\$126,001	-33%	438%
	25350 Building Acquisition/Construction/Improvement	\$1,380,178	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$7,561,739	\$5,973,690	n/a	-21%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$2,710,183	\$346,444	\$420,784	-84%	21%
	25390 Other Facilities Acquisition & Construction	\$19,729	\$0	\$143,087	> 500%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$500,000	\$455,000	\$465,000	-7%	2%
	52100 Bonds, INTEREST ON DEBT	\$16,500	\$339,462	\$646,768	> 500%	91%
	53100 Buildings, LEASE RENTAL	\$4,979,350	\$12,321,747	\$13,223,000	166%	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$259,231	\$345,905	\$450,039	74%	30%
	59200 Bond Bank Fee	\$0	\$0	\$85,676	n/a	n/a
Nonoperational Total		\$10,140,970	\$21,528,420	\$21,534,045	112%	0%
prorated						
	26491 PERF	\$353,142	\$555,603	\$581,538	65%	5%
	26492 Social Security	\$1,628,254	\$2,251,095	\$2,207,934	36%	-2%
	26493 Workmen's Compensation	\$136,436	\$278,558	\$232,645	71%	-16%
	26494 Group Insurance	\$1,655,574	\$8,139,641	\$10,064,586	> 500%	24%
	26496 Unemployment Compensation	\$2,803	\$22,619	\$11,966	327%	-47%
	26498 Severance/Early Retirement Pay	\$0	\$384,053	\$512,025	n/a	33%
prorated Total		\$3,776,208	\$11,631,569	\$13,610,693	260%	17%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$22,283,657	\$35,107,910	\$36,229,467	63%	3%	50.9%	45.9%	46.2%
Student Instructional Support	\$1,166,619	\$4,618,568	\$4,769,087	309%	3%	2.7%	6.0%	6.1%
Overhead and Operational	\$10,154,126	\$15,201,747	\$15,870,539	56%	4%	23.2%	19.9%	20.2%
Nonoperational	\$10,140,970	\$21,528,420	\$21,534,045	112%	0%	23.2%	28.2%	27.5%
Grand Total	\$43,745,371	\$76,456,646	\$78,403,138	79%	3%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Merrillville Community School (4600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	53.6%	52.0%	52.3%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Michigan City Area Schools (4925)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$0	\$166,362	n/a	n/a
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$8,404,176	\$9,746,641	\$9,764,786	16%	0%
	11200 Middle/Junior High	\$5,377,180	\$4,241,858	\$4,408,501	-18%	4%
	11300 High School	\$3,992,139	\$4,755,331	\$4,868,581	22%	2%
	11355 Academic Honors - High Ability Student Program	\$0	\$160,291	\$0	n/a	-100%
	11430 Distributive Education	\$29,077	\$33,327	\$39,530	36%	19%
	11440 Health Occupations	\$44,398	\$62,547	\$64,331	45%	3%
	11450 Consumer and Homemaking	\$89,793	\$63,198	\$65,737	-27%	4%
	11460 Occupational Home Economics	\$51,053	\$62,891	\$65,376	28%	4%
	11480 Industrial Education A	\$451,017	\$456,216	\$473,553	5%	4%
	11510 Cooperative Education	\$60,474	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$559,008	\$713,535	\$615,418	10%	-14%
	11610 Elementary	\$0	\$0	\$15,795	n/a	n/a
	11620 Middle/Junior High	\$0	\$5,000	\$0	n/a	-100%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$16,984	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$59,426	\$30,299	\$6,273	-89%	-79%
	12210 Mild Mental Handicap	\$837,536	\$929,206	\$901,096	8%	-3%
	12220 Moderate Mental Handicap	\$132,688	\$53,240	\$30,236	-77%	-43%
	12230 Mental Handicap	\$81,596	\$0	\$0	-100%	n/a
	12310 Orthopedic Impairment	\$120,936	\$35,195	\$42,195	-65%	20%
	12320 Multiple Handicap	\$26,234	\$0	\$0	-100%	n/a
	12330 Visual Impairment	\$3,861	\$15,056	\$15,914	312%	6%
	12350 Homebound	\$24,698	\$6,849	\$6,190	-75%	-10%
	12410 Emotional Handicap - Full Time	\$285,040	\$276,213	\$331,507	16%	20%
	12520 Compensatory	\$75,757	\$71,327	\$118,747	57%	66%
	12610 Learning Disability - Full Time	\$919,219	\$443,952	\$517,131	-44%	16%
	12710 Equal Opportunity At Risk	\$112,955	\$166,791	\$223,815	98%	34%
	12810 Special Education Preschool	\$49,679	\$221,984	\$221,161	345%	0%
	12900 Other Special Programs	\$939,158	\$2,540,312	\$2,449,485	161%	-4%
	13100 Adult Basic Education	\$186,359	\$221,574	\$213,456	15%	-4%
	13300 Occupational Programs	\$49,077	\$39,781	\$37,965	-23%	-5%
	13900 Other Adult/Continuing Ed Programs	\$11,613	\$3,221	\$3,419	-71%	6%
	14100 Elementary	\$18,965	\$52,392	\$59,427	213%	13%
	14200 Middle/Junior High	\$2,796	\$101,116	\$30,785	> 500%	-70%
	14300 High School	\$20,504	\$90,752	\$61,431	200%	-32%
	16100 Remediation Testing	\$156,143	\$252,140	\$185,179	19%	-27%
	16200 Preventive Remediation	\$280,878	\$10,983	\$10,983	-96%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Michigan City Area Schools (4925)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21520 Speech Pathology Services	\$247,835	\$131,757	\$173,694	-30%	32%
	22210 Service Area Direction	\$0	\$1,879	\$1,418	n/a	-25%
	22220 School Library	\$413,257	\$503,713	\$499,705	21%	-1%
	22230 Audiovisual	\$116,036	\$126,939	\$108,456	-7%	-15%
	22240 Education Television	\$0	\$362	\$0	n/a	-100%
	22250 Computer Assisted Instruction Services	\$39,274	\$7,751	\$0	-100%	-100%
	22290 Other Education Media Services	\$15,255	\$1,668	\$45	-100%	-97%
	24100 Office of the Principal Services	\$2,328,103	\$2,519,076	\$2,705,513	16%	7%
	25820 Textbooks and Repairs	\$565,316	\$589,256	\$689,017	22%	17%
	25840 Other Textbook Rental Services	\$260,168	\$167,343	\$2,729	-99%	-98%
	26497 Teachers Retirement Fund	\$995,156	\$1,502,076	\$1,546,578	55%	3%
	41400 Joint Services and Supply	\$41,832	\$25,784	\$15,843	-62%	-39%
Student Academic Achievement Total		\$28,492,651	\$31,440,822	\$31,757,362	11%	1%
Student Instructional Support						
	21120 Attendance Services	\$45,511	\$31,546	\$5,922	-87%	-81%
	21190 Other Attendance/Social Work Services	\$43,765	\$2,250	\$481	-99%	-79%
	21210 Service Area Direction	\$0	\$13,752	\$12,621	n/a	-8%
	21220 Counseling Services	\$870,108	\$1,241,183	\$1,435,100	65%	16%
	21290 Other Guidance Services	\$0	\$368	\$0	n/a	-100%
	21310 Service Area Direction	\$0	\$0	\$315	n/a	n/a
	21340 Nurse Services	\$192,692	\$350,685	\$367,983	91%	5%
	21390 Other Health Services	\$960	\$517	\$1,575	64%	205%
	21420 Psychological Testing	\$177,456	\$112,965	\$128,961	-27%	14%
	21610 Service Area Direction	\$106,963	\$158,398	\$244,094	128%	54%
	22110 Service Area Direction	\$282,310	\$354,986	\$457,033	62%	29%
	22120 Instruction & Curriculum Development	\$75,155	\$73,778	\$46,836	-38%	-37%
	22130 Instructional Staff Training Services	\$12,025	\$74,958	\$80,293	> 500%	7%
	22190 Instructional Staff Training Services - Other	\$0	\$4,815	\$11,847	n/a	146%
	23120 Service Area Assistants	\$44,034	\$48,387	\$47,128	7%	-3%
	23190 Other Governing Body Services	\$19,943	\$16,084	\$19,367	-3%	20%
	23210 Office of the Superintendent	\$308,487	\$519,742	\$562,328	82%	8%
	23220 Community Relations	\$76,234	\$40,845	\$49,959	-34%	22%
	23290 Other Executive Administrative Services	\$11,541	\$27,664	\$30,894	168%	12%
	24900 Other Support Services - School Admin.	\$0	\$0	\$20,300	n/a	n/a
	26450 Health Services	\$3,405	\$0	\$25	-99%	n/a
	26710 Technology Support and Maintenance	\$0	\$737,416	\$791,284	n/a	7%
Student Instructional Support Total		\$2,270,591	\$3,810,338	\$4,314,345	90%	13%
Overhead and Operational						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Michigan City Area Schools (4925)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23150 Legal Services	\$45,519	\$22,111	\$47,717	5%	116%
	23230 Staff Relations and Negotiations	\$0	\$48,000	\$36,216	n/a	-25%
	25110 Office of the Business Manager	\$177,379	\$232,908	\$238,252	34%	2%
	25240 Payroll Services	\$111,968	\$121,725	\$126,599	13%	4%
	25250 Financial Accounting	\$11,658	\$35,375	\$38,509	230%	9%
	25260 Internal Auditing	\$0	\$540	\$0	n/a	-100%
	25291 Refund of Revenue	\$7,326	\$58,746	\$28,755	293%	-51%
	25299 Other	\$0	\$5,703	\$7,233	n/a	27%
	25360 Rent of Buildings & Equipment	\$0	\$1,254,480	\$961,599	n/a	-23%
	25410 Service Area Direction	\$61,811	\$50,227	\$74,045	20%	47%
	25420 Maintenance of Buildings	\$4,872,768	\$6,053,622	\$6,142,946	26%	1%
	25430 Maintenance of Grounds	\$128,308	\$285,471	\$300,374	134%	5%
	25440 Maintenance of Equipment	\$262,899	\$471,994	\$442,962	68%	-6%
	25450 Vehicle Maintenance (other than buses)	\$11,175	\$51,690	\$45,326	306%	-12%
	25460 Security Services	\$0	\$464	\$4,818	n/a	> 500%
	25470 Insurance (other than buses)	\$80,839	\$338,879	\$308,725	282%	-9%
	25510 Service Area Direction	\$103,901	\$139,825	\$145,191	40%	4%
	25520 Vehicle Operation	\$926,852	\$1,249,573	\$1,472,024	59%	18%
	25540 Vehicle Servicing and Maintenance	\$545,895	\$1,073,430	\$1,083,723	99%	1%
	25550 Purchase of School Buses	\$672,589	\$372,862	\$310,722	-54%	-17%
	25560 Insurance on Buses	\$38,868	\$224,016	\$192,518	395%	-14%
	25570 Insurance on Pupils	\$3,307	\$11,398	\$9,252	180%	-19%
	25580 Contracted Transportation Services	\$154,549	\$4,465	\$2,199	-99%	-51%
	25590 Other Pupil Transportation Services	\$72,234	\$106,293	\$75,080	4%	-29%
	25610 Service Area Direction	\$98,784	\$143,095	\$159,951	62%	12%
	25620 Food Preparation and Dispensing	\$548,226	\$685,650	\$727,010	33%	6%
	25630 Food Delivery	\$17,649	\$32,450	\$39,117	122%	21%
	25640 Food Purchases	\$769,761	\$1,520,606	\$1,017,839	32%	-33%
	25690 Other Food Services	\$98,829	\$256,895	\$902,835	> 500%	251%
	26200 Planning, Research, Develop., & Evaluation	\$20,323	\$27,556	\$18,066	-11%	-34%
	26495 Official Bonds	\$1,092	\$2,216	\$2,179	100%	-2%
	26600 Data Processing	\$23,098	\$0	\$0	-100%	n/a
	29000 Support Services - Other	\$0	\$275,353	\$220,296	n/a	-20%
	31000 Direction of Community Services	\$4,100	\$18,632	\$7,983	95%	-57%
	32000 Community Recreation	\$91,805	\$119,357	\$64,344	-30%	-46%
	33000 Civic Services	\$0	\$1,648	\$2,561	n/a	55%
	34000 Athletic Coaches	\$285,257	\$383,040	\$407,978	43%	7%
	39400 Latch Key Kids Program	\$118,400	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$0	\$596,881	\$575,873	n/a	-4%
	39600 Step Ahead	\$2,554	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Michigan City Area Schools (4925)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39900 Other Community Services	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$390,243	\$182,836	\$116,407	-70%	-36%
Overhead and Operational Total		\$10,759,965	\$16,460,012	\$16,357,224	52%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$123,382	\$55,377	\$1,312,847	> 500%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$2,037,436	\$1,006,081	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$177,684	\$213,431	\$2,430,810	> 500%	> 500%
	25370 Purchase of Moveable Equipment	\$7,318	\$36,416	\$64,393	> 500%	77%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$1,107,153	\$1,188,164	n/a	7%
	25390 Other Facilities Acquisition & Construction	\$0	\$170,296	\$120,121	n/a	-29%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$380,000	\$0	n/a	-100%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$331,592	\$355,000	n/a	7%
	52100 Bonds, INTEREST ON DEBT	\$0	\$16,166	\$0	n/a	-100%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$685,291	\$0	n/a	-100%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$660,157	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$4,195,565	\$5,542,250	\$6,090,455	45%	10%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$193,041	\$0	\$0	-100%	n/a
Nonoperational Total		\$6,734,426	\$9,544,055	\$12,221,948	81%	28%
prorated						
	26491 PERF	\$513,768	\$817,836	\$914,132	78%	12%
	26492 Social Security	\$2,479,598	\$2,712,376	\$2,813,624	13%	4%
	26493 Workmen's Compensation	\$166,922	\$309,441	\$254,397	52%	-18%
	26494 Group Insurance	\$3,036,813	\$6,796,618	\$6,947,553	129%	2%
	26496 Unemployment Compensation	\$19,807	\$28,483	\$80,104	304%	181%
prorated Total		\$6,216,909	\$10,664,754	\$11,009,811	77%	3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$33,209,910	\$39,318,719	\$39,764,476	20%	1%	61.0%	54.7%	52.6%
Student Instructional Support	\$2,634,136	\$4,816,656	\$5,421,710	106%	13%	4.8%	6.7%	7.2%
Overhead and Operational	\$11,880,727	\$18,240,552	\$18,252,556	54%	0%	21.8%	25.4%	24.1%
Nonoperational	\$6,749,769	\$9,544,055	\$12,221,948	81%	28%	12.4%	13.3%	16.2%
Grand Total	\$54,474,541	\$71,919,981	\$75,660,689	39%	5%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Michigan City Area Schools (4925)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	61.4%	59.7%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Middlebury Community Schools (2275)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$13,940	\$58,981	n/a	323%
	11100 Elementary	\$3,462,408	\$4,874,377	\$5,248,623	52%	8%
	11200 Middle/Junior High	\$1,515,184	\$2,383,760	\$2,389,634	58%	0%
	11300 High School	\$1,916,825	\$2,827,697	\$2,794,535	46%	-1%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11590 Other Vocational Education Programs	\$21,869	\$62	\$0	-100%	-100%
	11620 Middle/Junior High	\$11,860	\$28,243	\$90,869	> 500%	222%
	11630 High School	\$31,365	\$0	\$0	-100%	n/a
	11920 Project 4R	\$20,001	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$50,929	\$29,932	\$34,690	-32%	16%
	12150 High Ability Students	\$0	\$56,185	\$124,790	n/a	122%
	12210 Mild Mental Handicap	\$493,133	\$937,868	\$942,294	91%	0%
	12520 Compensatory	\$30,794	\$25,802	\$36,422	18%	41%
	12710 Equal Opportunity At Risk	\$88,139	\$14,312	\$28,634	-68%	100%
	12810 Special Education Preschool	\$96,192	\$151,796	\$166,201	73%	9%
	12900 Other Special Programs	\$0	\$17,870	\$23,708	n/a	33%
	14100 Elementary	\$10,704	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$28,220	\$0	\$0	-100%	n/a
	14300 High School	\$45,401	\$0	\$0	-100%	n/a
	15100 Non-Credit Enrichment Programs	\$5,267	\$46,593	\$17,457	231%	-63%
	16100 Remediation Testing	\$34,134	\$9,585	\$46,873	37%	389%
	16200 Preventive Remediation	\$24,897	\$23,144	\$32,337	30%	40%
	21530 Audiology Services	\$0	\$0	\$1,144	n/a	n/a
	22220 School Library	\$268,230	\$311,331	\$313,437	17%	1%
	22230 Audiovisual	\$22,615	\$27,487	\$17,315	-23%	-37%
	22250 Computer Assisted Instruction Services	\$36,259	\$3,234	\$3,775	-90%	17%
	24100 Office of the Principal Services	\$827,438	\$1,222,644	\$1,295,782	57%	6%
	25820 Textbooks and Repairs	\$192,172	\$294,761	\$192,167	0%	-35%
	25860 Textbooks and Workbooks	\$3,057	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$311,558	\$729,057	\$795,057	155%	9%
	41100 Transfer Tuition	\$5,964	\$2,672	\$15,487	160%	480%
	41300 Area Vocational Schools	\$107,493	\$284,089	\$279,822	160%	-2%
	41400 Joint Services and Supply	\$322,955	\$939,632	\$748,147	132%	-20%
	41700 Interlocal Agreements - Other	\$0	\$21,644	\$51,340	n/a	137%
Student Academic Achievement Total		\$9,985,063	\$15,277,717	\$15,749,518	58%	3%
Student Instructional Support						
	21210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$246,683	\$464,110	\$508,859	106%	10%
	21240 Information Services	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Middlebury Community Schools (2275)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$73,043	\$159,086	\$157,744	116%	-1%
	21390 Other Health Services	\$6,145	\$7,080	\$3,614	-41%	-49%
	22120 Instruction & Curriculum Development	\$69,565	\$141,502	\$124,612	79%	-12%
	22130 Instructional Staff Training Services	\$197	\$0	\$4,373	> 500%	n/a
	23110 Service Area Direction	\$14,570	\$19,374	\$15,303	5%	-21%
	23190 Other Governing Body Services	\$519	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$355,762	\$456,779	\$481,979	35%	6%
	26450 Health Services	\$2,561	\$3,847	\$3,199	25%	-17%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$769,043	\$1,251,778	\$1,299,683	69%	4%
Overhead and Operational						
	23150 Legal Services	\$8,854	\$72,914	\$78,207	> 500%	7%
	23160 Promotion Expenses	\$3,352	\$4,241	\$2,847	-15%	-33%
	25110 Office of the Business Manager	\$0	\$9,321	\$51,437	n/a	452%
	25230 Receiving and Disbursing Funds	\$0	\$10,066	\$155	n/a	-98%
	25291 Refund of Revenue	\$5,943	\$1,631	\$2,387	-60%	46%
	25295 Bank Service Charge	\$0	\$0	\$30	n/a	n/a
	25360 Rent of Buildings & Equipment	\$178,387	\$438,726	\$400,885	125%	-9%
	25410 Service Area Direction	\$44,152	\$30,084	\$31,442	-29%	5%
	25420 Maintenance of Buildings	\$1,670,971	\$2,115,561	\$2,294,359	37%	8%
	25430 Maintenance of Grounds	\$3,434	\$8,924	\$12,099	252%	36%
	25440 Maintenance of Equipment	\$68,563	\$419,677	\$489,835	> 500%	17%
	25450 Vehicle Maintenance (other than buses)	\$4,735	\$20,501	\$14,024	196%	-32%
	25470 Insurance (other than buses)	\$58,080	\$125,998	\$119,543	106%	-5%
	25490 Other Operating/Maintenance of Plant	\$1,536	\$2,345	\$5,340	248%	128%
	25510 Service Area Direction	\$824	\$101,412	\$100,066	> 500%	-1%
	25520 Vehicle Operation	\$488,099	\$749,244	\$795,275	63%	6%
	25530 Monitoring Services	\$31,306	\$46,213	\$55,390	77%	20%
	25540 Vehicle Servicing and Maintenance	\$204,053	\$407,599	\$434,120	113%	7%
	25550 Purchase of School Buses	\$49,152	\$295,496	\$390,652	> 500%	32%
	25560 Insurance on Buses	\$289	\$49,601	\$39,440	> 500%	-20%
	25590 Other Pupil Transportation Services	\$22,191	\$60,596	\$60,926	175%	1%
	25591 Bus Driver Training	\$0	\$3,556	\$1,287	n/a	-64%
	25610 Service Area Direction	\$106,297	\$161,639	\$148,582	40%	-8%
	25620 Food Preparation and Dispensing	\$194,158	\$307,577	\$347,059	79%	13%
	25640 Food Purchases	\$356,719	\$547,159	\$604,769	70%	11%
	25690 Other Food Services	\$21,096	\$32,005	\$33,952	61%	6%
	25910 Judgements	\$0	\$0	\$0	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$0	\$0	\$695	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Middlebury Community Schools (2275)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26900 Other Staff Services	\$887,392	\$2,564,935	\$2,451,279	176%	-4%
	29000 Support Services - Other	\$0	\$106,590	\$107,609	n/a	1%
	32000 Community Recreation	\$7,523	\$8,942	\$7,113	-5%	-20%
	34000 Athletic Coaches	\$153,038	\$219,974	\$285,585	87%	30%
	39100 High School Band Uniforms	\$19,305	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$1,147	\$2,201	\$1,030	-10%	-53%
	52200 Temporary Loans, INTEREST ON DEBT	\$38,884	\$58,655	\$36,735	-6%	-37%
Overhead and Operational Total		\$4,629,480	\$8,983,383	\$9,404,154	103%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$45,182	\$0	\$0	-100%	n/a
	25330 Professional Services	\$620,018	\$1,059,921	\$0	-100%	-100%
	25340 Educational Specifications Development	\$10,631	\$8,900	\$0	-100%	-100%
	25350 Building Acquisition/Construction/Improvement	\$92,518	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$99,352	\$297,432	\$710,964	> 500%	139%
	25355 Sports Facilities	\$0	\$3,255	\$71,678	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$2,045	\$9,028	\$25,058	> 500%	178%
	25380 Purchase of Mobile or Fixed Equipment	\$182,980	\$675,915	\$388,871	113%	-42%
	25390 Other Facilities Acquisition & Construction	\$13,567	\$38,983	\$35,817	164%	-8%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,155,615	\$1,162,564	n/a	1%
	53100 Buildings, LEASE RENTAL	\$2,388,325	\$2,746,308	\$3,160,660	32%	15%
	53150 Buildings - Interest	\$0	\$417,978	\$0	n/a	-100%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$191,245	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$329,213	\$226,859	\$226,829	-31%	0%
	59100 Bond Registrars Fee	\$0	\$6,500	\$4,500	n/a	-31%
Nonoperational Total		\$3,783,831	\$6,646,693	\$5,978,186	58%	-10%
prorated						
	26491 PERF	\$240,615	\$378,657	\$405,242	68%	7%
	26492 Social Security	\$798,252	\$1,197,370	\$1,252,570	57%	5%
	26493 Workmen's Compensation	\$22,562	\$93,140	\$96,496	328%	4%
	26494 Group Insurance	\$682,481	\$1,906,410	\$2,047,006	200%	7%
	26496 Unemployment Compensation	\$10,900	\$9,226	\$16,414	51%	78%
	26498 Severance/Early Retirement Pay	\$84,180	\$279,090	\$331,437	294%	19%
prorated Total		\$1,838,989	\$3,863,892	\$4,149,165	126%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Milan Community Schools (6910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,151,757	\$1,390,541	\$1,409,689	22%	1%
	11200 Middle/Junior High	\$0	\$1,031,747	\$1,067,887	n/a	4%
	11300 High School	\$1,064,806	\$828,334	\$874,418	-18%	6%
	11350 Honors Diploma Award	\$0	\$24,075	\$0	n/a	-100%
	11420 Agriculture B	\$30,332	\$39,051	\$47,403	56%	21%
	11450 Consumer and Homemaking	\$13,689	\$48,888	\$51,820	279%	6%
	11630 High School	\$0	\$119,815	\$128,964	n/a	8%
	12100 Gifted and Talented	\$8,631	\$12,776	\$9,836	14%	-23%
	12210 Mild Mental Handicap	\$191,261	\$492,381	\$508,467	166%	3%
	12510 Communication Disorder	\$41,760	\$98,948	\$96,146	130%	-3%
	12520 Compensatory	\$18,045	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$2,124	\$0	\$0	-100%	n/a
	13100 Adult Basic Education	\$796	\$1,381	\$1,406	77%	2%
	13600 Special Interest Programs	\$1,000	\$0	\$0	-100%	n/a
	14100 Elementary	\$8,548	\$13,607	\$13,759	61%	1%
	14300 High School	\$39,563	\$29,720	\$27,277	-31%	-8%
	16100 Remediation Testing	\$47,999	\$14,814	\$25,992	-46%	75%
	22210 Service Area Direction	\$88,636	\$57,932	\$59,136	-33%	2%
	22220 School Library	\$11,548	\$8,440	\$6,904	-40%	-18%
	22230 Audiovisual	\$1,661	\$1,133	\$2,263	36%	100%
	22290 Other Education Media Services	\$0	\$0	\$1,994	n/a	n/a
	24100 Office of the Principal Services	\$253,459	\$411,790	\$466,444	84%	13%
	25820 Textbooks and Repairs	\$43,725	\$0	\$0	-100%	n/a
	25840 Other Textbook Rental Services	\$69	\$15,411	\$12,606	> 500%	-18%
	25860 Textbooks and Workbooks	\$4,703	\$147,624	\$65,360	> 500%	-56%
	26497 Teachers Retirement Fund	\$117,608	\$292,363	\$288,836	146%	-1%
	41100 Transfer Tuition	\$2,644	\$3,242	\$11,125	321%	243%
	41300 Area Vocational Schools	\$107,093	\$152,034	\$135,290	26%	-11%
	41400 Joint Services and Supply	\$299,798	\$393,598	\$396,446	32%	1%
	41600 Joint Services and Supply - Other	\$0	\$26,171	\$44,087	n/a	68%
Student Academic Achievement Total		\$3,551,255	\$5,655,815	\$5,753,556	62%	2%
Student Instructional Support						
	21220 Counseling Services	\$114,728	\$151,708	\$155,271	35%	2%
	21340 Nurse Services	\$23,201	\$55,603	\$56,740	145%	2%
	21390 Other Health Services	\$464	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$554	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$89	\$0	\$0	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Milan Community Schools (6910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22190 Instructional Staff Training Services - Other	\$18,847	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23120 Service Area Assistants	\$28,496	\$45,527	\$47,666	67%	5%
	23190 Other Governing Body Services	\$11,487	\$30,877	\$24,396	112%	-21%
	23210 Office of the Superintendent	\$87,580	\$183,558	\$112,228	28%	-39%
	23290 Other Executive Administrative Services	\$10,008	\$40,349	\$26,343	163%	-35%
	24900 Other Support Services - School Admin.	\$2,533	\$1,123	\$470	-81%	-58%
	26450 Health Services	\$737	\$243	\$0	-100%	-100%
	26700 Technology Coordinator	\$37,039	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$164,755	\$103,898	n/a	-37%
Student Instructional Support Total		\$345,763	\$683,742	\$537,010	55%	-21%
Overhead and Operational						
	23150 Legal Services	\$7,009	\$15,247	\$36,825	425%	142%
	23160 Promotion Expenses	\$3,882	\$2,090	\$2,283	-41%	9%
	25110 Office of the Business Manager	\$28,075	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$18,608	\$20,410	n/a	10%
	25410 Service Area Direction	\$188,989	\$296,122	\$295,582	56%	0%
	25420 Maintenance of Buildings	\$236,232	\$363,968	\$417,447	77%	15%
	25440 Maintenance of Equipment	\$128,455	\$78,453	\$103,578	-19%	32%
	25450 Vehicle Maintenance (other than buses)	\$575	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$25,677	\$77,374	\$94,262	267%	22%
	25510 Service Area Direction	\$76,712	\$85,454	\$99,652	30%	17%
	25520 Vehicle Operation	\$79,586	\$123,057	\$128,131	61%	4%
	25540 Vehicle Servicing and Maintenance	\$58,362	\$103,630	\$106,007	82%	2%
	25550 Purchase of School Buses	\$50,000	\$60,952	\$61,100	22%	0%
	25560 Insurance on Buses	\$8,000	\$15,570	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$173,573	\$219,132	\$222,169	28%	1%
	25590 Other Pupil Transportation Services	\$13,944	\$13,376	\$13,965	0%	4%
	25620 Food Preparation and Dispensing	\$108,917	\$184,287	\$174,082	60%	-6%
	25640 Food Purchases	\$155,783	\$223,734	\$233,156	50%	4%
	25690 Other Food Services	\$10,705	\$22,454	\$24,716	131%	10%
	26495 Official Bonds	\$351	\$0	\$1,000	185%	n/a
	26499 Other	\$0	\$131,799	\$226,793	n/a	72%
	31000 Direction of Community Services	\$7,834	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$2,526	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$56,054	\$117,514	\$116,787	108%	-1%
	39600 Step Ahead	\$8,879	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Milan Community Schools (6910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39900 Other Community Services	\$23	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$24,576	\$23,758	n/a	-3%
Overhead and Operational Total		\$1,430,143	\$2,177,396	\$2,401,703	68%	10%
Nonoperational						
	25330 Professional Services	\$16,334	\$27,653	\$29,994	84%	8%
	25350 Building Acquisition/Construction/Improvement	\$23,838	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,410	\$18,408	\$130,331	> 500%	> 500%
	25355 Sports Facilities	\$0	\$0	\$15,000	n/a	n/a
	25370 Purchase of Moveable Equipment	\$708	\$0	\$9,302	> 500%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$113,461	\$96,130	\$37,740	-67%	-61%
	25390 Other Facilities Acquisition & Construction	\$1,936	\$0	\$0	-100%	n/a
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$60,000	\$0	\$0	-100%	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$3,070	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$504,585	\$63,500	\$0	-100%	-100%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$15,701	\$14,510	\$15,568	-1%	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$46,033	\$749,333	\$794,000	> 500%	6%
Nonoperational Total		\$787,075	\$969,535	\$1,031,934	31%	6%
prorated						
	26491 PERF	\$53,772	\$107,008	\$110,476	105%	3%
	26492 Social Security	\$277,641	\$437,313	\$441,388	59%	1%
	26493 Workmen's Compensation	\$414	\$13,360	\$0	-100%	-100%
	26494 Group Insurance	\$265,943	\$705,689	\$702,463	164%	0%
	26496 Unemployment Compensation	\$0	\$9,393	\$5,306	n/a	-44%
prorated Total		\$597,770	\$1,272,763	\$1,259,633	111%	-1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,029,569	\$6,636,080	\$6,750,186	68%	2%	60.0%	61.7%	61.5%
Student Instructional Support	\$385,769	\$776,409	\$616,414	60%	-21%	5.7%	7.2%	5.6%
Overhead and Operational	\$1,509,593	\$2,377,228	\$2,585,303	71%	9%	22.5%	22.1%	23.5%
Nonoperational	\$787,075	\$969,535	\$1,031,934	31%	6%	11.7%	9.0%	9.4%
Grand Total	\$6,712,006	\$10,759,251	\$10,983,836	64%	2%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Milan Community Schools (6910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	68.9%	67.1%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mill Creek Community Sch Corp (3335)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,800,931	\$2,081,646	\$1,996,919	11%	-4%
	11200 Middle/Junior High	\$532,092	\$673,276	\$1,000,932	88%	49%
	11300 High School	\$1,052,109	\$1,196,001	\$1,206,043	15%	1%
	11510 Cooperative Education	\$0	\$0	\$0	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	\$2,227	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$9,741	\$11,522	\$7,397	-24%	-36%
	12210 Mild Mental Handicap	\$801	\$0	\$0	-100%	n/a
	12340 Hearing Impairment	\$0	\$0	\$1,370	n/a	n/a
	12510 Communication Disorder	\$42,375	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$144,832	\$326,145	\$382,358	164%	17%
	12710 Equal Opportunity At Risk	\$0	\$4,214	\$2,002	n/a	-52%
	12810 Special Education Preschool	\$0	\$42,127	\$36,592	n/a	-13%
	12900 Other Special Programs	\$33,804	\$65,790	\$93,623	177%	42%
	14100 Elementary	\$38,479	\$10,269	\$12,456	-68%	21%
	14200 Middle/Junior High	\$0	\$0	\$3,154	n/a	n/a
	14300 High School	\$10,762	\$7,132	\$5,055	-53%	-29%
	15100 Non-Credit Enrichment Programs	\$0	\$7,981	\$2,250	n/a	-72%
	16100 Remediation Testing	\$18,619	\$122	\$31,140	67%	> 500%
	16200 Preventive Remediation	\$9,636	\$14,099	\$15,280	59%	8%
	21520 Speech Pathology Services	\$0	\$52,141	\$53,721	n/a	3%
	22210 Service Area Direction	\$6,714	\$52,141	\$53,721	> 500%	3%
	22220 School Library	\$63,467	\$21,914	\$31,658	-50%	44%
	22230 Audiovisual	\$2,822	\$2,813	\$2,067	-27%	-27%
	22250 Computer Assisted Instruction Services	\$173,434	\$217,288	\$66,830	-61%	-69%
	24100 Office of the Principal Services	\$479,166	\$550,528	\$647,084	35%	18%
	25820 Textbooks and Repairs	\$130,919	\$145,676	\$119,773	-9%	-18%
	25840 Other Textbook Rental Services	\$16,212	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$23,089	\$4,646	n/a	-80%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$164,933	\$318,692	\$396,541	140%	24%
	41100 Transfer Tuition	\$3,887	\$9,212	\$8,732	125%	-5%
	41300 Area Vocational Schools	\$87,856	\$66,699	\$62,178	-29%	-7%
	41400 Joint Services and Supply	\$129,563	\$499,379	\$330,849	155%	-34%
	41600 Joint Services and Supply - Other	\$1,865	\$7,523	\$5,811	212%	-23%
	41700 Interlocal Agreements - Other	\$0	\$7,744	\$21,015	n/a	171%
	41900 Other	\$508	\$9,276	\$5,063	> 500%	-45%
	42000 Pymts. to Governmental Units - Out of State	\$17,055	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$4,974,808	\$6,424,440	\$6,606,259	33%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mill Creek Community Sch Corp (3335)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21140 Pupil Accounting	\$0	\$0	\$0	n/a	n/a
	21190 Other Attendance/Social Work Services	\$0	\$0	\$1,500	n/a	n/a
	21210 Service Area Direction	\$227,475	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$207	\$282,202	\$308,598	> 500%	9%
	21290 Other Guidance Services	\$0	\$0	\$960	n/a	n/a
	21310 Service Area Direction	\$0	\$23,397	\$13,042	n/a	-44%
	21340 Nurse Services	\$17,681	\$24,270	\$41,977	137%	73%
	21390 Other Health Services	\$681	\$1,012	\$517	-24%	-49%
	21430 Psychological Counseling	\$27,231	\$0	\$0	-100%	n/a
	21690 Other Special Education Administration	\$5,200	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$0	\$2,700	\$1,500	n/a	-44%
	22120 Instruction & Curriculum Development	\$3,184	\$20,566	\$39,719	> 500%	93%
	22130 Instructional Staff Training Services	\$0	\$4,600	\$0	n/a	-100%
	22190 Instructional Staff Training Services - Other	\$0	\$3,819	\$2,400	n/a	-37%
	23110 Service Area Direction	\$60	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$12,175	\$70	\$315	-97%	350%
	23190 Other Governing Body Services	\$762	\$5,800	\$8,960	> 500%	54%
	23210 Office of the Superintendent	\$137,745	\$210,124	\$253,775	84%	21%
	23220 Community Relations	\$903	\$5,414	\$6,255	> 500%	16%
	23290 Other Executive Administrative Services	\$9,192	\$7,815	\$5,988	-35%	-23%
	24900 Other Support Services - School Admin.	\$0	\$33,559	\$0	n/a	-100%
	26430 Staff Accounting Services	\$16,280	\$0	\$0	-100%	n/a
	26450 Health Services	\$0	\$1,819	\$761	n/a	-58%
	26700 Technology Coordinator	\$0	\$29,751	\$25,385	n/a	-15%
	26710 Technology Support and Maintenance	\$0	\$79,697	\$134,362	n/a	69%
Student Instructional Support Total		\$458,775	\$736,614	\$846,013	84%	15%
Overhead and Operational						
	23150 Legal Services	\$11,791	\$7,793	\$9,599	-19%	23%
	23230 Staff Relations and Negotiations	-\$712	\$2,495	\$2,171	n/a	-13%
	25210 Service Area Direction	\$0	\$19,517	\$0	n/a	-100%
	25250 Financial Accounting	\$0	\$23,833	\$35,049	n/a	47%
	25291 Refund of Revenue	\$113	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$0	\$30	\$74	n/a	147%
	25299 Other	\$0	\$149	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$35,604	\$213,540	\$225,123	> 500%	5%
	25410 Service Area Direction	\$3,216	\$9,271	\$24,339	> 500%	163%
	25420 Maintenance of Buildings	\$630,990	\$873,010	\$996,867	58%	14%
	25430 Maintenance of Grounds	\$34,819	\$88,211	\$96,142	176%	9%
	25440 Maintenance of Equipment	\$207,556	\$203,256	\$233,300	12%	15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Mill Creek Community Sch Corp (3335)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25450 Vehicle Maintenance (other than buses)	\$0	\$2,260	\$6,993	n/a	210%
	25460 Security Services	\$0	\$4,837	\$11,418	n/a	136%
	25470 Insurance (other than buses)	\$78,801	\$104,457	\$86,857	10%	-17%
	25510 Service Area Direction	\$125,856	\$104,033	\$89,438	-29%	-14%
	25520 Vehicle Operation	\$232,664	\$289,577	\$329,882	42%	14%
	25530 Monitoring Services	\$0	\$816	\$17,560	n/a	> 500%
	25540 Vehicle Servicing and Maintenance	\$225,242	\$211,514	\$246,776	10%	17%
	25550 Purchase of School Buses	\$112,045	\$238,106	\$134,277	20%	-44%
	25560 Insurance on Buses	\$14,732	\$26,886	\$26,991	83%	0%
	25580 Contracted Transportation Services	\$0	\$9,886	\$4,878	n/a	-51%
	25590 Other Pupil Transportation Services	\$48,914	\$41,492	\$8,569	-82%	-79%
	25591 Bus Driver Training	\$0	\$1,460	\$2,092	n/a	43%
	25610 Service Area Direction	\$959	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$167,890	\$202,462	\$255,746	52%	26%
	25640 Food Purchases	\$0	\$248,062	\$219,898	n/a	-11%
	25690 Other Food Services	\$4,761	\$424	\$112	-98%	-73%
	25720 Purchasing	\$240,418	\$3,518	\$2,479	-99%	-30%
	25730 Warehousing and Distributing	\$2,080	\$1,536	\$1,273	-39%	-17%
	26495 Official Bonds	\$260	\$1,660	\$1,965	> 500%	18%
	26499 Other	\$345	\$35,067	\$41,742	> 500%	19%
	26900 Other Staff Services	\$0	\$1,476	\$1,275	n/a	-14%
	31000 Direction of Community Services	\$0	\$0	\$245	n/a	n/a
	32000 Community Recreation	\$12,894	\$7,948	\$3,503	-73%	-56%
	34000 Athletic Coaches	\$0	\$130,444	\$87,588	n/a	-33%
	39900 Other Community Services	\$1,575	\$17,302	\$19,783	> 500%	14%
	52200 Temporary Loans, INTEREST ON DEBT	\$35,730	\$12,112	\$12,771	-64%	5%
Overhead and Operational Total		\$2,228,540	\$3,138,440	\$3,236,774	45%	3%
Nonoperational						
	25320 Land Acquisition and Development	\$18,005	\$1,150	\$0	-100%	-100%
	25330 Professional Services	\$105,477	\$28,932	\$42,709	-60%	48%
	25350 Building Acquisition/Construction/Improvement	\$2,396,854	\$317	\$2,225	-100%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$393,316	\$8,025,597	\$1,765,000	349%	-78%
	25352 Energy Savings Contracts	\$0	\$0	\$12,285	n/a	n/a
	25355 Sports Facilities	\$0	\$30,624	\$19,366	n/a	-37%
	25370 Purchase of Moveable Equipment	\$0	\$96,065	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$147,596	\$381,332	\$466,143	216%	22%
	25390 Other Facilities Acquisition & Construction	\$35,541	\$82,958	\$46,505	31%	-44%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$419,726	\$362,047	n/a	-14%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$251,351	\$623,628	n/a	148%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$89,734	\$22,042	n/a	-75%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mill Creek Community Sch Corp (3335)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	53100 Buildings, LEASE RENTAL	\$825,000	\$1,584,000	\$1,644,000	99%	4%
	53200 Equipment, LEASE RENTAL	\$0	\$121,213	\$0	n/a	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$270,890	\$0	\$0	-100%	n/a
Nonoperational Total		\$4,192,678	\$11,112,999	\$5,005,947	19%	-55%
prorated						
	26491 PERF	\$109,381	\$92,694	\$116,296	6%	25%
	26492 Social Security	\$413,565	\$512,000	\$550,957	33%	8%
	26493 Workmen's Compensation	\$0	\$42,296	\$33,363	n/a	-21%
	26494 Group Insurance	\$219,041	\$723,418	\$674,003	208%	-7%
	26496 Unemployment Compensation	\$121	\$1,588	\$1,360	> 500%	-14%
	26498 Severance/Early Retirement Pay	\$0	\$92,962	\$99,708	n/a	7%
prorated Total		\$742,109	\$1,464,958	\$1,475,687	99%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,505,612	\$7,463,465	\$7,677,106	39%	3%	43.7%	32.6%	44.7%
Student Instructional Support	\$514,052	\$885,255	\$995,071	94%	12%	4.1%	3.9%	5.8%
Overhead and Operational	\$2,384,568	\$3,415,732	\$3,492,556	46%	2%	18.9%	14.9%	20.3%
Nonoperational	\$4,192,678	\$11,112,999	\$5,005,947	19%	-55%	33.3%	48.6%	29.2%
Grand Total	\$12,596,910	\$22,877,451	\$17,170,680	36%	-25%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	47.8%	36.5%	50.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mississinewa Community School Corp (2855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,198,789	\$2,535,680	\$2,485,863	13%	-2%
	11200 Middle/Junior High	\$929,815	\$975,114	\$957,639	3%	-2%
	11300 High School	\$1,460,748	\$1,914,836	\$1,680,027	15%	-12%
	11355 Academic Honors - High Ability Student Program	\$0	\$23,000	\$63,100	n/a	174%
	11430 Distributive Education	\$49,307	\$62,854	\$68,293	39%	9%
	11450 Consumer and Homemaking	\$143,444	\$114,552	\$113,509	-21%	-1%
	11470 Business Education	\$14,039	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$63,563	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$13,428	\$10,850	\$13,077	-3%	21%
	12210 Mild Mental Handicap	\$141,053	\$149,177	\$183,547	30%	23%
	12230 Mental Handicap	\$221,179	\$354,533	\$365,105	65%	3%
	12310 Orthopedic Impairment	\$0	\$1,057	\$0	n/a	-100%
	12340 Hearing Impairment	\$0	\$16,773	\$16,692	n/a	0%
	12350 Homebound	\$5,769	\$4,813	\$16,320	183%	239%
	12410 Emotional Handicap - Full Time	\$108,397	\$258,037	\$188,257	74%	-27%
	12510 Communication Disorder	\$87,372	\$105,573	\$109,900	26%	4%
	12520 Compensatory	\$0	\$695	\$307	n/a	-56%
	12610 Learning Disability - Full Time	\$179,939	\$448,695	\$433,610	141%	-3%
	12810 Special Education Preschool	\$52,802	\$78,292	\$74,554	41%	-5%
	14300 High School	\$1,201	\$40,360	\$52,323	> 500%	30%
	16100 Remediation Testing	\$36,169	\$114,690	\$13,057	-64%	-89%
	16200 Preventive Remediation	\$24,543	\$31,300	\$0	-100%	-100%
	22220 School Library	\$172,110	\$207,873	\$197,220	15%	-5%
	22230 Audiovisual	\$8,666	\$15,419	\$16,279	88%	6%
	22250 Computer Assisted Instruction Services	\$3,542	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$827,728	\$841,092	\$762,575	-8%	-9%
	25820 Textbooks and Repairs	\$71,777	\$53,853	\$38,275	-47%	-29%
	25840 Other Textbook Rental Services	\$392	\$273	\$313	-20%	15%
	26497 Teachers Retirement Fund	\$223,243	\$439,596	\$319,835	43%	-27%
	41100 Transfer Tuition	\$80,500	\$116,120	\$122,319	52%	5%
	41400 Joint Services and Supply	\$123,400	\$2,219,691	\$2,661,060	> 500%	20%
Student Academic Achievement Total		\$7,242,916	\$11,134,798	\$10,953,057	51%	-2%
Student Instructional Support						
	21120 Attendance Services	\$59,044	\$55,301	\$59,445	1%	7%
	21220 Counseling Services	\$165,904	\$206,973	\$197,187	19%	-5%
	21340 Nurse Services	\$31,087	\$42,221	\$67,894	118%	61%
	21390 Other Health Services	\$6,945	\$18,220	\$25,561	268%	40%
	21420 Psychological Testing	\$46,211	\$53,041	\$79,569	72%	50%
	21610 Service Area Direction	\$30,921	\$132,755	\$124,014	301%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mississinewa Community School Corp (2855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$0	\$7,657	\$0	n/a	-100%
	22130 Instructional Staff Training Services	\$883	\$61,743	\$20,752	> 500%	-66%
	23110 Service Area Direction	\$18,480	\$16,100	\$16,300	-12%	1%
	23210 Office of the Superintendent	\$195,637	\$330,983	\$371,432	90%	12%
	23290 Other Executive Administrative Services	\$8,275	\$13,625	\$23,196	180%	70%
	26450 Health Services	\$1,013	\$1,054	\$952	-6%	-10%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$127,366	\$103,046	n/a	-19%
Student Instructional Support Total		\$564,399	\$1,067,040	\$1,089,346	93%	2%
Overhead and Operational						
	23150 Legal Services	\$11,779	\$5,895	\$6,975	-41%	18%
	23160 Promotion Expenses	\$3,248	\$3,512	\$3,668	13%	4%
	23230 Staff Relations and Negotiations	\$2,500	\$0	\$5,000	100%	n/a
	25110 Office of the Business Manager	\$54,932	\$80,366	\$90,222	64%	12%
	25270 Property Accounting	\$0	\$6,265	\$2,685	n/a	-57%
	25291 Refund of Revenue	\$2,546	\$1,749	\$3,960	56%	126%
	25295 Bank Service Charge	\$0	\$0	\$1,445	n/a	n/a
	25296 Cash Change	\$1,182	\$1,082	\$1,592	35%	47%
	25299 Other	\$0	\$1,923	\$363	n/a	-81%
	25360 Rent of Buildings & Equipment	\$0	\$654	\$1,334	n/a	104%
	25410 Service Area Direction	\$31,145	\$40,687	\$44,375	42%	9%
	25420 Maintenance of Buildings	\$857,102	\$1,056,460	\$1,111,267	30%	5%
	25430 Maintenance of Grounds	\$108,315	\$99,527	\$88,863	-18%	-11%
	25440 Maintenance of Equipment	\$18,684	\$9,137	\$8,012	-57%	-12%
	25470 Insurance (other than buses)	\$124,327	\$160,978	\$127,227	2%	-21%
	25510 Service Area Direction	\$38,854	\$48,607	\$49,507	27%	2%
	25520 Vehicle Operation	\$187,936	\$273,578	\$278,578	48%	2%
	25540 Vehicle Servicing and Maintenance	\$105,912	\$112,679	\$138,353	31%	23%
	25550 Purchase of School Buses	\$79,648	\$102,385	\$139,314	75%	36%
	25560 Insurance on Buses	\$25,907	\$26,171	\$15,221	-41%	-42%
	25580 Contracted Transportation Services	\$270	\$0	\$1,310	385%	n/a
	25610 Service Area Direction	\$34,118	\$29,788	\$33,424	-2%	12%
	25620 Food Preparation and Dispensing	\$256,087	\$287,707	\$326,497	27%	13%
	25640 Food Purchases	\$231,119	\$283,295	\$334,726	45%	18%
	25940 Settlements	\$0	\$15,500	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$4,510	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$240	\$268	\$234	-3%	-13%
	32000 Community Recreation	\$0	\$25,968	\$24,493	n/a	-6%
	34000 Athletic Coaches	\$119,320	\$189,192	\$166,253	39%	-12%
	39900 Other Community Services	\$14,891	\$356	\$442	-97%	24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mississinewa Community School Corp (2855)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$2,314,570	\$2,863,729	\$3,005,341	30%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$80,832	\$4,445	\$35,608	-56%	> 500%
	25330 Professional Services	\$150,076	\$6,195	\$20,700	-86%	234%
	25350 Building Acquisition/Construction/Improvement	\$27,918	\$1,161,844	\$365,437	> 500%	-69%
	25355 Sports Facilities	\$0	\$0	\$34,792	n/a	n/a
	25370 Purchase of Moveable Equipment	\$463	\$189	\$2,163	367%	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$162,605	\$108,000	\$150,152	-8%	39%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$160,000	\$185,000	n/a	16%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$21,081	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$100,201	\$80,179	n/a	-20%
	53100 Buildings, LEASE RENTAL	\$430,000	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$31,815	\$761,721	\$969,463	> 500%	27%
Nonoperational Total		\$883,710	\$2,302,595	\$1,864,574	111%	-19%
prorated						
	26491 PERF	\$126,315	\$191,775	\$154,169	22%	-20%
	26492 Social Security	\$597,798	\$730,319	\$704,219	18%	-4%
	26493 Workmen's Compensation	\$41,955	\$61,945	\$56,493	35%	-9%
	26494 Group Insurance	\$502,055	\$1,289,344	\$1,289,182	157%	0%
	26496 Unemployment Compensation	\$1,439	\$1,162	\$8,016	457%	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$437,815	\$396,031	n/a	-10%
prorated Total		\$1,269,561	\$2,712,360	\$2,608,110	105%	-4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,245,398	\$13,250,279	\$12,942,168	57%	-2%	67.2%	66.0%	66.3%
Student Instructional Support	\$645,732	\$1,295,371	\$1,327,084	106%	2%	5.3%	6.5%	6.8%
Overhead and Operational	\$2,500,316	\$3,232,277	\$3,386,602	35%	5%	20.4%	16.1%	17.3%
Nonoperational	\$883,710	\$2,302,595	\$1,864,574	111%	-19%	7.2%	11.5%	9.6%
Grand Total	\$12,275,156	\$20,080,521	\$19,520,428	59%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	72.4%	72.4%	73.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mitchell Community Schools (5085)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$411,667	\$428,038	n/a	4%
	11100 Elementary	\$2,153,236	\$2,742,685	\$2,499,319	16%	-9%
	11200 Middle/Junior High	\$908,818	\$1,292,742	\$1,277,965	41%	-1%
	11300 High School	\$1,384,991	\$1,781,753	\$1,697,397	23%	-5%
	12100 Gifted and Talented	\$24,616	\$24,819	\$25,764	5%	4%
	12210 Mild Mental Handicap	\$177,026	\$422,024	\$494,008	179%	17%
	12340 Hearing Impairment	\$47,322	\$69,277	\$86,013	82%	24%
	12520 Compensatory	\$250	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$51,882	\$111,190	\$114,354	120%	3%
	12810 Special Education Preschool	\$35,785	\$141,987	\$123,216	244%	-13%
	12900 Other Special Programs	\$0	\$9,761	\$0	n/a	-100%
	14100 Elementary	\$0	\$0	\$1,040	n/a	n/a
	14200 Middle/Junior High	\$350	\$20,037	\$9,505	> 500%	-53%
	14300 High School	\$26,652	\$31,110	\$21,802	-18%	-30%
	16200 Preventive Remediation	\$61,119	\$66,165	\$67,557	11%	2%
	22220 School Library	\$139,114	\$232,477	\$218,160	57%	-6%
	22230 Audiovisual	\$16,403	\$4,369	\$7,329	-55%	68%
	22250 Computer Assisted Instruction Services	\$5,803	\$5,921	\$3,316	-43%	-44%
	24100 Office of the Principal Services	\$499,799	\$836,772	\$845,234	69%	1%
	25840 Other Textbook Rental Services	\$405	\$1,414	\$1,339	231%	-5%
	25860 Textbooks and Workbooks	\$87,395	\$167,430	\$258,228	195%	54%
	25870 Materials and Supplies	\$24,926	\$265	\$292	-99%	10%
	26497 Teachers Retirement Fund	\$175,893	\$358,651	\$384,097	118%	7%
	41100 Transfer Tuition	\$231,212	\$161,076	\$143,241	-38%	-11%
	41300 Area Vocational Schools	\$54,504	\$94,234	\$133,343	145%	42%
	41400 Joint Services and Supply	\$148,910	\$179,283	\$192,180	29%	7%
Student Academic Achievement Total		\$6,256,409	\$9,167,106	\$9,032,738	44%	-1%
Student Instructional Support						
	21120 Attendance Services	\$5,966	\$22,663	\$22,791	282%	1%
	21220 Counseling Services	\$139,194	\$228,152	\$169,386	22%	-26%
	21340 Nurse Services	\$16,141	\$20,148	\$22,893	42%	14%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$1,854	\$31,901	\$10,746	480%	-66%
	22130 Instructional Staff Training Services	\$0	\$11,471	\$13,465	n/a	17%
	23120 Service Area Assistants	\$48,490	\$69,790	\$64,481	33%	-8%
	23190 Other Governing Body Services	\$1,936	\$766	\$4,645	140%	> 500%
	23210 Office of the Superintendent	\$87,343	\$132,050	\$128,013	47%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mitchell Community Schools (5085)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26450 Health Services	\$0	\$3,507	\$2,453	n/a	-30%
	26700 Technology Coordinator	\$2,143	\$53,339	\$48,622	> 500%	-9%
	26710 Technology Support and Maintenance	\$0	\$260,972	\$174,837	n/a	-33%
Student Instructional Support Total		\$303,068	\$834,759	\$662,332	119%	-21%
Overhead and Operational						
	23150 Legal Services	\$3,750	\$4,236	\$11,583	209%	173%
	23160 Promotion Expenses	\$0	\$0	\$0	n/a	n/a
	23230 Staff Relations and Negotiations	\$0	\$0	\$0	n/a	n/a
	25210 Service Area Direction	\$22,497	\$47,437	\$48,042	114%	1%
	25220 Budgeting	\$45,213	\$51,362	\$49,621	10%	-3%
	25230 Receiving and Disbursing Funds	-\$4,598	\$13,908	\$14,087	n/a	1%
	25240 Payroll Services	\$10,966	\$17,615	\$16,940	54%	-4%
	25291 Refund of Revenue	\$238,115	\$12,169	\$1,862	-99%	-85%
	25295 Bank Service Charge	\$0	\$25	\$38	n/a	50%
	25296 Cash Change	\$1,050	\$900	\$900	-14%	0%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$13,002	n/a	n/a
	25420 Maintenance of Buildings	\$775,554	\$1,221,193	\$1,288,345	66%	5%
	25440 Maintenance of Equipment	\$61,305	\$148,636	\$143,846	135%	-3%
	25450 Vehicle Maintenance (other than buses)	\$7,872	\$15,153	\$4,577	-42%	-70%
	25470 Insurance (other than buses)	\$76,975	\$151,827	\$123,250	60%	-19%
	25510 Service Area Direction	\$62,440	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$101,109	\$136,619	\$133,173	32%	-3%
	25530 Monitoring Services	\$11,285	\$28,818	\$25,399	125%	-12%
	25540 Vehicle Servicing and Maintenance	\$51,486	\$84,971	\$92,916	80%	9%
	25550 Purchase of School Buses	\$68,887	\$160,915	\$137,991	100%	-14%
	25560 Insurance on Buses	\$10,091	\$10,410	\$13,109	30%	26%
	25580 Contracted Transportation Services	\$415,576	\$554,447	\$562,827	35%	2%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$24,766	\$36,290	\$35,231	42%	-3%
	25620 Food Preparation and Dispensing	\$152,338	\$237,904	\$244,489	60%	3%
	25640 Food Purchases	\$199,317	\$226,014	\$266,520	34%	18%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$132,706	\$35,499	n/a	-73%
	25690 Other Food Services	\$30,431	\$19,024	\$18,551	-39%	-2%
	26495 Official Bonds	\$2,930	\$1,644	\$1,934	-34%	18%
	26499 Other	\$0	\$60,355	\$61,737	n/a	2%
	32000 Community Recreation	\$2,697	\$14,705	\$11,380	322%	-23%
	39900 Other Community Services	\$16,984	\$5,567	\$197	-99%	-96%
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$2,652	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mitchell Community Schools (5085)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$2,389,035	\$3,397,501	\$3,357,045	41%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$74,082	\$0	\$0	-100%	n/a
	25330 Professional Services	\$10,510	\$4,530	\$5,575	-47%	23%
	25350 Building Acquisition/Construction/Improvement	\$31,489	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$89,410	\$6,067,072	\$33,218	-63%	-99%
	25352 Energy Savings Contracts	\$0	\$29,647	\$0	n/a	-100%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$17,965	\$94	\$0	-100%	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$152,179	\$413,069	\$370,600	144%	-10%
	25390 Other Facilities Acquisition & Construction	\$25,219	\$0	\$10,636	-58%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$426,798	\$533,468	n/a	25%
	52100 Bonds, INTEREST ON DEBT	\$0	\$126,904	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$867,893	\$2,261,000	\$2,740,457	216%	21%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$12,564	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$240,521	\$61,406	\$151,875	-37%	147%
Nonoperational Total		\$1,521,830	\$9,390,520	\$3,845,829	153%	-59%
prorated						
	26491 PERF	\$0	\$45,624	\$28,532	n/a	-37%
	26492 Social Security	\$485,354	\$726,919	\$695,822	43%	-4%
	26493 Workmen's Compensation	\$23,074	\$46,946	\$43,133	87%	-8%
	26494 Group Insurance	\$575,299	\$1,219,022	\$1,357,431	136%	11%
	26496 Unemployment Compensation	\$373	\$6,362	\$6,402	> 500%	1%
	26498 Severance/Early Retirement Pay	\$0	\$50,176	\$26,301	n/a	-48%
prorated Total		\$1,084,100	\$2,095,049	\$2,157,621	99%	3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,174,115	\$10,939,562	\$10,859,894	51%	-1%	62.1%	44.0%	57.0%
Student Instructional Support	\$350,281	\$929,639	\$748,486	114%	-19%	3.0%	3.7%	3.9%
Overhead and Operational	\$2,508,217	\$3,625,214	\$3,601,356	44%	-1%	21.7%	14.6%	18.9%
Nonoperational	\$1,521,830	\$9,390,520	\$3,845,829	153%	-59%	13.2%	37.7%	20.2%
Grand Total	\$11,554,443	\$24,884,935	\$19,055,565	65%	-23%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mitchell Community Schools (5085)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	65.1%	47.7%	60.9%		

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Monroe Central School Corp (6820)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,334,645	\$1,586,754	\$1,542,268	16%	-3%
	11300 High School	\$1,154,871	\$1,352,883	\$1,439,732	25%	6%
	11350 Honors Diploma Award	\$0	\$41,399	\$52,622	n/a	27%
	11420 Agriculture B	\$33,836	\$44,178	\$46,315	37%	5%
	11450 Consumer and Homemaking	\$97,761	\$87,555	\$89,360	-9%	2%
	11510 Cooperative Education	\$43,957	\$25,372	\$25,794	-41%	2%
	11900 Other Regular Programs	\$2,121	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$0	\$45,335	\$44,810	n/a	-1%
	12210 Mild Mental Handicap	\$111,094	\$251,787	\$307,693	177%	22%
	12350 Homebound	\$0	\$0	\$1,670	n/a	n/a
	12510 Communication Disorder	\$61,396	\$43,731	\$50,530	-18%	16%
	12520 Compensatory	\$0	\$0	\$1,539	n/a	n/a
	12620 Learning Disability - All Others	\$34,533	\$73,510	\$84,591	145%	15%
	12710 Equal Opportunity At Risk	\$20,767	\$33,274	\$42,510	105%	28%
	12810 Special Education Preschool	\$65,510	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$1,614	\$968	n/a	-40%
	14300 High School	\$16,278	\$6,544	\$2,555	-84%	-61%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$31,623	\$27,205	\$16,985	-46%	-38%
	16200 Preventive Remediation	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$105,505	\$113,683	\$117,347	11%	3%
	22230 Audiovisual	\$556	\$720	\$512	-8%	-29%
	22250 Computer Assisted Instruction Services	\$96,424	\$76,412	\$147,660	53%	93%
	24100 Office of the Principal Services	\$214,882	\$427,761	\$418,309	95%	-2%
	25820 Textbooks and Repairs	\$84,755	\$74,101	\$57,605	-32%	-22%
	26497 Teachers Retirement Fund	\$124,647	\$240,829	\$253,647	103%	5%
	41100 Transfer Tuition	\$62,816	\$56,039	\$72,120	15%	29%
	41300 Area Vocational Schools	\$31,414	\$77,878	\$59,632	90%	-23%
	41400 Joint Services and Supply	\$3,670	\$81,097	\$76,861	> 500%	-5%
Student Academic Achievement Total		\$3,733,060	\$4,769,661	\$4,953,633	33%	4%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$5,000	\$3,408	n/a	-32%
	21220 Counseling Services	\$46,600	\$58,447	\$58,280	25%	0%
	21340 Nurse Services	\$39,614	\$55,363	\$54,977	39%	-1%
	21390 Other Health Services	\$0	\$297	\$0	n/a	-100%
	21420 Psychological Testing	\$875	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$0	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Monroe Central School Corp (6820)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22130 Instructional Staff Training Services	\$0	\$0	\$0	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$0	\$7,219	\$7,463	n/a	3%
	23110 Service Area Direction	\$23,268	\$13,260	\$12,721	-45%	-4%
	23120 Service Area Assistants	\$49,300	\$80,216	\$82,791	68%	3%
	23210 Office of the Superintendent	\$66,051	\$94,727	\$106,655	61%	13%
	23290 Other Executive Administrative Services	\$165	\$12,528	\$16,496	> 500%	32%
	26440 Inservice Training (Non-Instructional)	\$166	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$69,454	\$64,145	n/a	-8%
Student Instructional Support Total		\$226,038	\$396,512	\$406,935	80%	3%
Overhead and Operational						
	23150 Legal Services	\$2,958	\$0	\$2,886	-2%	n/a
	23160 Promotion Expenses	\$4,109	\$3,081	\$5,386	31%	75%
	25291 Refund of Revenue	\$0	\$517	\$314	n/a	-39%
	25295 Bank Service Charge	\$0	\$1,481	\$815	n/a	-45%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$0	n/a	n/a
	25410 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25420 Maintenance of Buildings	\$426,863	\$601,028	\$622,568	46%	4%
	25430 Maintenance of Grounds	\$23,214	\$23,007	\$61,475	165%	167%
	25440 Maintenance of Equipment	\$179,310	\$29,324	\$28,295	-84%	-4%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$3,992	\$84,364	\$52,587	> 500%	-38%
	25510 Service Area Direction	\$64,625	\$51,500	\$52,500	-19%	2%
	25520 Vehicle Operation	\$149,227	\$194,382	\$192,493	29%	-1%
	25530 Monitoring Services	\$0	\$496	\$1,595	n/a	222%
	25540 Vehicle Servicing and Maintenance	\$91,115	\$136,769	\$130,558	43%	-5%
	25550 Purchase of School Buses	\$68,140	\$85,654	\$333,615	390%	289%
	25560 Insurance on Buses	\$5,017	\$16,760	\$14,453	188%	-14%
	25590 Other Pupil Transportation Services	\$241	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$105,712	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$127,804	\$187,600	\$201,922	58%	8%
	25690 Other Food Services	\$6,144	\$10,280	\$8,312	35%	-19%
	25920 Ditch Assessments	\$57	\$259	\$127	123%	-51%
	32000 Community Recreation	\$3,000	\$8,573	\$3,000	0%	-65%
	34000 Athletic Coaches	\$48,589	\$85,742	\$101,462	109%	18%
	39100 High School Band Uniforms	\$0	\$6,317	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$1,532	\$14,332	n/a	> 500%
	49200 Scholarships	\$8,592	\$4,493	\$4,493	-48%	0%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$13,332	\$16,130	n/a	21%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe Central School Corp (6820)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$1,318,710	\$1,546,490	\$1,849,318	40%	20%
Nonoperational						
	25330 Professional Services	\$18,726	\$12,657	\$11,330	-39%	-10%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$119,636	\$39,011	\$68,199	-43%	75%
	25351 Building Acquisition/Construction/Improvement	\$0	\$13,429	\$53,673	n/a	300%
	25380 Purchase of Mobile or Fixed Equipment	\$55,329	\$9,927	\$59,898	8%	> 500%
	25390 Other Facilities Acquisition & Construction	\$121	\$194,464	\$116,228	> 500%	-40%
	51100 Bonds, PRINCIPAL OF DEBT	\$3,712	\$48,333	\$60,000	> 500%	24%
	52100 Bonds, INTEREST ON DEBT	\$459,406	\$108,539	\$88,319	-81%	-19%
	53100 Buildings, LEASE RENTAL	\$0	\$209,125	\$211,670	n/a	1%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$29,125	\$10,875	\$11,673	-60%	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$121,500	\$265,523	\$279,326	130%	5%
Nonoperational Total		\$807,556	\$911,884	\$960,315	19%	5%
prorated						
	26491 PERF	\$43,113	\$41,567	\$46,888	9%	13%
	26492 Social Security	\$303,747	\$374,521	\$383,832	26%	2%
	26493 Workmen's Compensation	\$0	\$7,996	\$21,733	n/a	172%
	26494 Group Insurance	\$267,107	\$496,136	\$570,319	114%	15%
	26496 Unemployment Compensation	\$0	\$9,946	\$1,489	n/a	-85%
	26498 Severance/Early Retirement Pay	\$48,907	\$51,533	\$47,718	-2%	-7%
prorated Total		\$662,875	\$981,699	\$1,071,978	62%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,206,691	\$5,519,339	\$5,798,078	38%	5%	62.3%	64.1%	62.7%
Student Instructional Support	\$258,445	\$459,783	\$474,726	84%	3%	3.8%	5.3%	5.1%
Overhead and Operational	\$1,475,804	\$1,715,240	\$2,009,060	36%	17%	21.9%	19.9%	21.7%
Nonoperational	\$807,297	\$911,884	\$960,315	19%	5%	12.0%	10.6%	10.4%
Grand Total	\$6,748,238	\$8,606,246	\$9,242,179	37%	7%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe Central School Corp (6820)

1006 Category	Account	FY 1997 FY1997	FY 2006 FY2006	FY 2007 FY2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	69.5%	67.9%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe County Com Sch Corp (5740)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$371,587	\$1,104,419	n/a	197%
	11100 Elementary	\$11,036,432	\$13,648,616	\$13,172,548	19%	-3%
	11200 Middle/Junior High	\$3,150,855	\$3,616,730	\$3,702,058	17%	2%
	11300 High School	\$5,884,957	\$7,625,891	\$8,069,142	37%	6%
	11590 Other Vocational Education Programs	\$238,991	\$258,774	\$226,863	-5%	-12%
	11620 Middle/Junior High	\$0	\$88,505	\$89,706	n/a	1%
	11630 High School	\$0	\$372,123	\$315,909	n/a	-15%
	12100 Gifted and Talented	\$0	\$138,913	\$182,916	n/a	32%
	12210 Mild Mental Handicap	\$38,697	\$0	\$0	-100%	n/a
	12220 Moderate Mental Handicap	\$65,718	\$0	\$0	-100%	n/a
	12230 Mental Handicap	\$250,364	\$984,009	\$977,413	290%	-1%
	12320 Multiple Handicap	\$2,395,405	\$3,474,785	\$3,468,446	45%	0%
	12330 Visual Impairment	\$40,783	\$57,561	\$57,835	42%	0%
	12340 Hearing Impairment	\$80,687	\$166,996	\$167,612	108%	0%
	12350 Homebound	\$43,836	\$74,848	\$103,950	137%	39%
	12410 Emotional Handicap - Full Time	\$82,034	\$230,918	\$214,243	161%	-7%
	12510 Communication Disorder	\$0	\$65,635	\$88,547	n/a	35%
	12520 Compensatory	\$777,022	\$1,099,750	\$1,129,000	45%	3%
	12620 Learning Disability - All Others	\$75,274	\$655,204	\$633,429	> 500%	-3%
	12710 Equal Opportunity At Risk	\$184,989	\$1,056	\$1,230	-99%	16%
	12810 Special Education Preschool	\$165,340	\$321,338	\$316,685	92%	-1%
	12900 Other Special Programs	\$56,018	\$45,793	\$38,027	-32%	-17%
	13100 Adult Basic Education	\$358,762	\$615,765	\$682,657	90%	11%
	13300 Occupational Programs	\$294	\$10,666	\$8,444	> 500%	-21%
	13600 Special Interest Programs	\$18,484	\$2,277	\$2,663	-86%	17%
	13900 Other Adult/Continuing Ed Programs	\$2,924	\$0	\$9,586	228%	n/a
	14100 Elementary	\$102,419	\$14,755	\$175,064	71%	> 500%
	14200 Middle/Junior High	\$2,552	\$56,031	\$35,173	> 500%	-37%
	14300 High School	\$108,516	\$63,376	\$100,229	-8%	58%
	16200 Preventive Remediation	\$129,860	\$342,822	\$360,168	177%	5%
	21520 Speech Pathology Services	\$403,570	\$558,637	\$575,052	42%	3%
	21530 Audiology Services	\$0	\$3,245	\$11,313	n/a	249%
	22220 School Library	\$768,232	\$1,021,073	\$1,043,181	36%	2%
	22230 Audiovisual	\$34,461	\$14,496	\$17,046	-51%	18%
	24100 Office of the Principal Services	\$2,564,595	\$4,236,102	\$4,171,410	63%	-2%
	25820 Textbooks and Repairs	\$636,895	\$1,243,994	\$686,084	8%	-45%
	25840 Other Textbook Rental Services	\$0	\$1,600	\$3,600	n/a	125%
	25890 Other Textbook Resale Services	\$13,103	\$20,268	\$23,074	76%	14%
	26497 Teachers Retirement Fund	\$1,200,911	\$2,461,682	\$2,585,042	115%	5%
	41100 Transfer Tuition	\$40,601	\$11,396	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe County Com Sch Corp (5740)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$30,953,580	\$43,977,215	\$44,549,766	44%	1%
Student Instructional Support						
	21110 Service Area Direction	\$70,953	\$106,073	\$100,226	41%	-6%
	21130 Social Work Services	\$372,230	\$770,018	\$793,670	113%	3%
	21190 Other Attendance/Social Work Services	\$0	\$0	\$2,485	n/a	n/a
	21220 Counseling Services	\$648,826	\$1,101,829	\$1,150,995	77%	4%
	21240 Information Services	\$13,618	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$321,452	\$406,865	\$423,156	32%	4%
	21390 Other Health Services	\$52,232	\$67,306	\$67,982	30%	1%
	21430 Psychological Counseling	\$149,776	\$283,782	\$275,856	84%	-3%
	21610 Service Area Direction	\$118,432	\$219,330	\$223,810	89%	2%
	21690 Other Special Education Administration	\$150,778	\$301,438	\$326,672	117%	8%
	21710 Service Area Direction	\$0	\$94,687	\$55,768	n/a	-41%
	21790 Other Student Services	\$0	\$527,696	\$136,986	n/a	-74%
	22110 Service Area Direction	\$258,227	\$486,660	\$562,770	118%	16%
	22120 Instruction & Curriculum Development	\$838,605	\$837,199	\$858,611	2%	3%
	22130 Instructional Staff Training Services	\$0	\$202,047	\$347,129	n/a	72%
	23120 Service Area Assistants	\$57,516	\$112,147	\$123,887	115%	10%
	23210 Office of the Superintendent	\$142,754	\$184,479	\$389,471	173%	111%
	23290 Other Executive Administrative Services	\$89,748	\$88,665	\$3,417	-96%	-96%
	26410 Service Area Direction	\$254,126	\$366,219	\$351,456	38%	-4%
	26450 Health Services	\$38,963	\$16,565	\$16,509	-58%	0%
	26710 Technology Support and Maintenance	\$0	\$10,158	\$47,589	n/a	369%
Student Instructional Support Total		\$3,578,236	\$6,183,163	\$6,258,444	75%	1%
Overhead and Operational						
	23150 Legal Services	\$0	\$87,869	\$15,305	n/a	-83%
	23160 Promotion Expenses	\$5,488	\$4,303	\$6,646	21%	54%
	23230 Staff Relations and Negotiations	\$22,947	\$31,914	\$28,109	22%	-12%
	25110 Office of the Business Manager	\$219,884	\$365,174	\$372,519	69%	2%
	25210 Service Area Direction	\$56,771	\$77,578	\$80,068	41%	3%
	25250 Financial Accounting	\$822	\$720	\$893	9%	24%
	25291 Refund of Revenue	\$131,844	\$449,556	\$680,524	416%	51%
	25295 Bank Service Charge	\$0	\$0	\$5,965	n/a	n/a
	25410 Service Area Direction	\$122,863	\$169,154	\$195,346	59%	15%
	25420 Maintenance of Buildings	\$5,513,116	\$8,782,702	\$8,654,324	57%	-1%
	25430 Maintenance of Grounds	\$70,225	\$31,518	\$14,735	-79%	-53%
	25440 Maintenance of Equipment	\$306,487	\$1,245,702	\$1,022,399	234%	-18%
	25450 Vehicle Maintenance (other than buses)	\$105,401	\$103,576	\$225,812	114%	118%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe County Com Sch Corp (5740)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$0	\$165,913	\$170,629	n/a	3%
	25470 Insurance (other than buses)	\$138,341	\$419,103	\$363,600	163%	-13%
	25510 Service Area Direction	\$136,975	\$197,152	\$238,558	74%	21%
	25520 Vehicle Operation	\$1,083,588	\$1,592,755	\$1,680,401	55%	6%
	25530 Monitoring Services	\$131,854	\$236,890	\$256,811	95%	8%
	25540 Vehicle Servicing and Maintenance	\$471,972	\$843,624	\$841,012	78%	0%
	25550 Purchase of School Buses	\$211,109	\$892,358	\$357,200	69%	-60%
	25560 Insurance on Buses	\$33,916	\$86,873	\$71,253	110%	-18%
	25580 Contracted Transportation Services	\$981,358	\$1,309,997	\$1,276,310	30%	-3%
	25590 Other Pupil Transportation Services	\$7,592	\$6,935	\$6,231	-18%	-10%
	25610 Service Area Direction	\$61,655	\$89,552	\$85,839	39%	-4%
	25620 Food Preparation and Dispensing	\$1,760,700	\$3,462,902	\$3,673,474	109%	6%
	25630 Food Delivery	\$15,926	\$40,149	\$39,110	146%	-3%
	25690 Other Food Services	\$31,924	\$45,239	\$65,765	106%	45%
	25710 Service Area Direction	\$71,323	\$89,612	\$77,283	8%	-14%
	25730 Warehousing and Distributing	\$50,820	\$38,586	\$38,507	-24%	0%
	25740 Printing, Publishing and Duplicating	\$62,520	\$79,547	\$91,839	47%	15%
	25790 Other Internal Services	\$3,560	\$16,466	\$38,264	> 500%	132%
	26200 Planning, Research, Develop., & Evaluation	\$8,283	\$21,915	\$15,610	88%	-29%
	26300 Information Services	\$0	\$4,878	\$0	n/a	-100%
	26495 Official Bonds	\$3,626	\$1,476	\$1,476	-59%	0%
	26600 Data Processing	\$147,697	\$239,320	\$248,549	68%	4%
	34000 Athletic Coaches	\$255,714	\$366,244	\$369,157	44%	1%
	39500 Child Care Services	\$908,549	\$1,335,014	\$1,366,986	50%	2%
	39900 Other Community Services	\$593	\$34,394	\$38,028	> 500%	11%
	52200 Temporary Loans, INTEREST ON DEBT	\$164,028	\$262,921	\$262,851	60%	0%
Overhead and Operational Total		\$13,299,472	\$23,229,576	\$22,977,390	73%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$112,248	\$0	\$0	-100%	n/a
	25330 Professional Services	\$1,451,385	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$0	\$3,462,433	\$0	n/a	-100%
	25351 Building Acquisition/Construction/Improvement	\$12,663,350	\$596,752	\$1,305,885	-90%	119%
	25355 Sports Facilities	\$0	\$326,195	\$95,810	n/a	-71%
	25380 Purchase of Mobile or Fixed Equipment	\$1,641,824	\$2,181,095	\$1,460,978	-11%	-33%
	25390 Other Facilities Acquisition & Construction	\$41,786	\$48,324	\$177,110	324%	267%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$545,575	\$0	n/a	-100%
	52100 Bonds, INTEREST ON DEBT	\$0	\$8,100	\$343,795	n/a	> 500%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$65,437	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$3,009,636	\$10,829,807	\$10,993,444	265%	2%
	59100 Bond Registrars Fee	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe County Com Sch Corp (5740)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	59200 Bond Bank Fee		\$0	\$0	\$54,634	n/a
Nonoperational Total		\$18,920,230	\$17,998,280	\$14,497,093	-23%	-19%
prorated						
	26491 PERF	\$801,478	\$1,177,295	\$1,222,166	52%	4%
	26492 Social Security	\$2,849,743	\$3,961,682	\$4,022,044	41%	2%
	26493 Workmen's Compensation	\$158,072	\$522,260	\$429,666	172%	-18%
	26494 Group Insurance	\$5,853,964	\$11,883,589	\$12,867,822	120%	8%
	26496 Unemployment Compensation	\$8,368	\$42,597	\$37,712	351%	-11%
	26498 Severance/Early Retirement Pay	\$282,675	\$1,120,442	\$2,982,216	> 500%	166%
prorated Total		\$9,954,300	\$18,707,864	\$21,561,627	117%	15%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$38,013,992	\$57,011,689	\$60,346,865	59%	6%	49.6%	51.8%	54.9%
Student Instructional Support	\$4,355,867	\$7,807,111	\$7,928,899	82%	2%	5.7%	7.1%	7.2%
Overhead and Operational	\$15,133,691	\$26,943,623	\$26,713,434	77%	-1%	19.7%	24.5%	24.3%
Nonoperational	\$19,202,267	\$18,333,675	\$14,855,122	-23%	-19%	25.0%	16.7%	13.5%
Grand Total	\$76,705,817	\$110,096,098	\$109,844,320	43%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	55.2%	58.9%	62.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe-Gregg School District (5900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$0	\$14,508	n/a	n/a
	11100 Elementary	\$1,666,272	\$1,803,081	\$1,748,400	5%	-3%
	11200 Middle/Junior High	\$0	\$298,895	\$527,017	n/a	76%
	11300 High School	\$1,269,767	\$1,264,258	\$1,056,255	-17%	-16%
	11350 Honors Diploma Award	\$0	\$3,000	\$15,600	n/a	420%
	11450 Consumer and Homemaking	\$81,549	\$56,453	\$56,743	-30%	1%
	11470 Business Education	\$0	\$94,751	\$96,980	n/a	2%
	11480 Industrial Education A	\$29,572	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$53,945	\$109,441	\$107,220	99%	-2%
	11900 Other Regular Programs	\$6,313	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$0	\$0	\$1,639	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$12,310	\$16,235	\$17,560	43%	8%
	12210 Mild Mental Handicap	\$301,107	\$393,278	\$413,216	37%	5%
	12340 Hearing Impairment	\$39,978	\$0	\$0	-100%	n/a
	12350 Homebound	\$1,661	\$6,758	\$9,933	498%	47%
	12520 Compensatory	\$886	\$4,000	\$4,210	375%	5%
	12620 Learning Disability - All Others	\$0	\$2,304	\$817	n/a	-65%
	12710 Equal Opportunity At Risk	\$609	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$0	\$83,210	\$95,002	n/a	14%
	12900 Other Special Programs	\$7,559	\$44,265	\$50,562	> 500%	14%
	14100 Elementary	\$3,135	\$0	\$12,908	312%	n/a
	14300 High School	\$11,569	\$17,534	\$22,097	91%	26%
	16100 Remediation Testing	\$14,246	\$200	\$3,858	-73%	> 500%
	16200 Preventive Remediation	\$0	\$33,604	\$25,244	n/a	-25%
	21520 Speech Pathology Services	\$0	\$36,139	\$34,101	n/a	-6%
	22220 School Library	\$94,778	\$150,811	\$116,927	23%	-22%
	22230 Audiovisual	\$4,065	\$623	\$1,386	-66%	122%
	22250 Computer Assisted Instruction Services	\$618	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$360,133	\$416,828	\$374,998	4%	-10%
	25860 Textbooks and Workbooks	\$1,351	\$0	\$1,879	39%	n/a
	25870 Materials and Supplies	\$0	\$1,930	\$0	n/a	-100%
	25890 Other Textbook Resale Services	\$0	\$168,956	\$135,081	n/a	-20%
	26497 Teachers Retirement Fund	\$82,802	\$257,808	\$252,928	205%	-2%
	41100 Transfer Tuition	\$1,448	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$9,644	\$55,435	\$64,807	> 500%	17%
	41400 Joint Services and Supply	\$59,051	\$210,415	\$110,055	86%	-48%
Student Academic Achievement Total		\$4,114,368	\$5,530,210	\$5,371,931	31%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe-Gregg School District (5900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21120 Attendance Services	\$0	\$11,484	\$0	n/a	-100%
	21140 Pupil Accounting	\$0	\$0	\$408	n/a	n/a
	21220 Counseling Services	\$83,256	\$88,087	\$89,225	7%	1%
	21230 Appraisal Services	\$881	\$27	\$0	-100%	-100%
	21310 Service Area Direction	\$24,703	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$0	\$32,408	\$30,323	n/a	-6%
	21420 Psychological Testing	\$33,210	\$35,175	\$43,225	30%	23%
	21690 Other Special Education Administration	\$0	\$54,667	\$53,461	n/a	-2%
	22110 Service Area Direction	\$9,455	\$25,449	\$31,400	232%	23%
	22120 Instruction & Curriculum Development	\$3,671	\$988	\$0	-100%	-100%
	22130 Instructional Staff Training Services	\$4,032	\$3,000	\$0	-100%	-100%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$15,865	\$18,769	\$20,434	29%	9%
	23120 Service Area Assistants	\$242	\$605	\$243	0%	-60%
	23190 Other Governing Body Services	\$122	\$12,335	\$7,661	> 500%	-38%
	23210 Office of the Superintendent	\$142,280	\$186,405	\$218,762	54%	17%
	23220 Community Relations	\$31	\$3,085	\$1,986	> 500%	-36%
	23290 Other Executive Administrative Services	\$4,082	\$7,420	\$21,750	433%	193%
	26710 Technology Support and Maintenance	\$0	\$166,746	\$253,903	n/a	52%
Student Instructional Support Total		\$321,829	\$646,649	\$772,780	140%	20%
Overhead and Operational						
	23150 Legal Services	\$9,403	\$17,140	\$72,345	> 500%	322%
	23160 Promotion Expenses	\$4,086	\$26,181	\$29,123	> 500%	11%
	23230 Staff Relations and Negotiations	\$0	\$0	\$858	n/a	n/a
	25230 Receiving and Disbursing Funds	\$0	\$22,177	\$51,940	n/a	134%
	25240 Payroll Services	\$0	\$38,442	\$38,846	n/a	1%
	25250 Financial Accounting	\$0	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$200	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$533	\$1,055	\$1,004	88%	-5%
	25360 Rent of Buildings & Equipment	\$0	\$88,768	\$195,058	n/a	120%
	25410 Service Area Direction	\$788	\$2,500	\$0	-100%	-100%
	25420 Maintenance of Buildings	\$572,514	\$931,533	\$994,369	74%	7%
	25430 Maintenance of Grounds	\$9,174	\$15,751	\$2,660	-71%	-83%
	25440 Maintenance of Equipment	\$67,213	\$109,548	\$75,203	12%	-31%
	25460 Security Services	\$0	\$9,017	\$9,125	n/a	1%
	25470 Insurance (other than buses)	\$37,703	\$59,373	\$78,691	109%	33%
	25510 Service Area Direction	\$18,282	\$49,850	\$66,952	266%	34%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe-Gregg School District (5900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25520 Vehicle Operation	\$237,667	\$209,515	\$240,253	1%	15%
	25540 Vehicle Servicing and Maintenance	\$127,298	\$190,418	\$187,305	47%	-2%
	25550 Purchase of School Buses	\$171,998	\$273,815	\$369,036	115%	35%
	25560 Insurance on Buses	\$11,691	\$62,301	\$5,138	-56%	-92%
	25580 Contracted Transportation Services	\$1,757	\$886	\$8,355	375%	> 500%
	25590 Other Pupil Transportation Services	\$19,679	\$75,018	\$65,949	235%	-12%
	25591 Bus Driver Training	\$613	\$793	\$130	-79%	-84%
	25610 Service Area Direction	\$17,067	\$36,108	\$34,291	101%	-5%
	25620 Food Preparation and Dispensing	\$123,538	\$226,774	\$228,984	85%	1%
	25640 Food Purchases	\$208,490	\$176,318	\$191,900	-8%	9%
	25690 Other Food Services	\$10,284	\$26,554	\$23,619	130%	-11%
	25790 Other Internal Services	\$4,394	\$0	\$0	-100%	n/a
	25950 Other Assessments	\$908	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$3,040	\$401	\$251	-92%	-37%
	26499 Other	\$0	\$93,644	\$128,299	n/a	37%
	31000 Direction of Community Services	\$142	\$2,822	\$484	242%	-83%
	32000 Community Recreation	\$17,803	\$25,791	\$4,335	-76%	-83%
	34000 Athletic Coaches	\$65,289	\$95,388	\$73,021	12%	-23%
	39900 Other Community Services	\$12,750	\$10,646	\$8,895	-30%	-16%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$2,153	\$0	n/a	-100%
Overhead and Operational Total		\$1,754,305	\$2,880,680	\$3,186,420	82%	11%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$32,518	\$213,777	n/a	> 500%
	25330 Professional Services	\$27,370	\$23,942	\$186,028	> 500%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$10,133	\$120,778	\$74,987	> 500%	-38%
	25351 Building Acquisition/Construction/Improvement	\$124,573	\$2,554,408	\$2,060,220	> 500%	-19%
	25355 Sports Facilities	\$0	\$52,267	\$25,262	n/a	-52%
	25370 Purchase of Moveable Equipment	\$151,714	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$327,795	\$186,077	n/a	-43%
	25390 Other Facilities Acquisition & Construction	\$79,818	\$165,217	\$21,756	-73%	-87%
	52100 Bonds, INTEREST ON DEBT	\$231,037	\$0	\$167,431	-28%	n/a
	53100 Buildings, LEASE RENTAL	\$234,649	\$1,233,718	\$1,219,323	420%	-1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$188,754	\$410,647	\$756,074	301%	84%
	59200 Bond Bank Fee	\$0	\$13,751	\$27,674	n/a	101%
Nonoperational Total		\$1,048,047	\$4,935,040	\$4,938,608	371%	0%
prorated						
	26491 PERF	\$102,149	\$81,851	\$118,894	16%	45%
	26492 Social Security	\$331,646	\$447,861	\$431,217	30%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Monroe-Gregg School District (5900)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$15,596	\$46,430	\$0	-100%	-100%
	26494 Group Insurance	\$293,096	\$496,826	\$508,717	74%	2%
	26496 Unemployment Compensation	\$0	\$276	\$11,392	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$887,475	n/a	n/a
prorated Total		\$742,487	\$1,073,244	\$1,957,695	164%	82%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,665,180	\$6,319,681	\$7,013,500	50%	11%	58.5%	41.9%	43.2%
Student Instructional Support	\$364,826	\$734,487	\$899,730	147%	22%	4.6%	4.9%	5.5%
Overhead and Operational Nonoperational	\$1,902,983	\$3,076,615	\$3,375,596	77%	10%	23.8%	20.4%	20.8%
Grand Total	\$7,981,037	\$15,065,823	\$16,227,434	103%	8%	13.1%	32.8%	30.4%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.0%	46.8%	48.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Montessori Academy @ Geist (9665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$0	\$197,115	n/a	n/a
	24100 Office of the Principal Services	\$0	\$500	\$16,757	n/a	> 500%
	26497 Teachers Retirement Fund	\$0	\$0	\$5,783	n/a	n/a
Student Academic Achievement Total		\$0	\$500	\$219,655	n/a	> 500%
Student Instructional Support						
	21320 Medical Services	\$0	\$0	\$290	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$2,945	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$23,161	n/a	n/a
	23210 Office of the Superintendent	\$0	\$0	\$1,495	n/a	n/a
	23220 Community Relations	\$0	\$0	\$3,619	n/a	n/a
	26420 Employment and Placement	\$0	\$0	\$1,694	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$0	\$3,526	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$36,730	n/a	n/a
Overhead and Operational						
	23150 Legal Services	\$0	\$5,544	\$5,347	n/a	-4%
	25240 Payroll Services	\$0	\$0	\$2,491	n/a	n/a
	25250 Financial Accounting	\$0	\$0	\$8,953	n/a	n/a
	25295 Bank Service Charge	\$0	\$25	\$164	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$55,418	n/a	n/a
	25420 Maintenance of Buildings	\$0	\$0	\$4,781	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$0	\$11,052	n/a	n/a
	25620 Food Preparation and Dispensing	\$0	\$0	\$186	n/a	n/a
	25690 Other Food Services	\$0	\$0	\$73	n/a	n/a
	26499 Other	\$0	\$0	\$55	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$5,174	n/a	n/a
Overhead and Operational Total		\$0	\$5,569	\$93,693	n/a	> 500%
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$0	\$47,903	n/a	n/a
Nonoperational Total		\$0	\$0	\$47,903	n/a	n/a
prorated						
	26491 PERF	\$0	\$0	\$3,754	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Montessori Academy @ Geist (9665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26492 Social Security	\$0	\$0	\$12,973	n/a	n/a
	26493 Workmen's Compensation	\$0	\$0	\$652	n/a	n/a
	26494 Group Insurance	\$0	\$0	\$3,670	n/a	n/a
	26496 Unemployment Compensation	\$0	\$0	\$2,605	n/a	n/a
prorated Total		\$0	\$0	\$23,654	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$500	\$243,309	n/a	> 500%		8.2%	57.7%
Student Instructional Support	\$0	\$0	\$36,730	n/a	n/a		0.0%	8.7%
Overhead and Operational Nonoperational	\$0	\$5,569	\$93,693	n/a	> 500%		91.8%	22.2%
Nonoperational	\$0	\$0	\$47,903	n/a	n/a		0.0%	11.4%
Grand Total	\$0	\$6,069	\$421,635	n/a	> 500%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	8.2%	66.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mooresville Con School Corp (5930)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$4,482,977	\$6,431,730	\$6,648,719	48%	3%
	11200 Middle/Junior High	\$1,217,719	\$1,572,039	\$1,692,790	39%	8%
	11300 High School	\$2,290,921	\$3,221,554	\$3,371,078	47%	5%
	11410 Agriculture A	\$36,752	\$46,931	\$49,436	35%	5%
	11450 Consumer and Homemaking	\$81,025	\$59,610	\$60,739	-25%	2%
	11470 Business Education	\$44,881	\$0	\$0	-100%	n/a
	11510 Cooperative Education	\$44,268	\$58,918	\$0	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$139,492	\$179,216	n/a	28%
	11900 Other Regular Programs	\$144	\$0	\$0	-100%	n/a
	11920 Project 4R	\$6,601	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$17,528	\$14,323	\$21,580	23%	51%
	12210 Mild Mental Handicap	\$278,367	\$428,065	\$470,384	69%	10%
	12220 Moderate Mental Handicap	\$0	\$4,699	\$29,527	n/a	> 500%
	12310 Orthopedic Impairment	\$18,025	\$30,499	\$64,604	258%	112%
	12350 Homebound	\$10,866	\$30,320	\$18,101	67%	-40%
	12410 Emotional Handicap - Full Time	\$70,641	\$76,114	\$80,372	14%	6%
	12520 Compensatory	\$0	\$20,926	\$21,474	n/a	3%
	12610 Learning Disability - Full Time	\$137,332	\$525,150	\$490,220	257%	-7%
	12710 Equal Opportunity At Risk	\$61,719	\$42,413	\$0	-100%	-100%
	12810 Special Education Preschool	\$29,350	\$80,546	\$85,548	191%	6%
	12900 Other Special Programs	\$14,656	\$18,040	\$19,711	34%	9%
	13600 Special Interest Programs	\$127,182	\$189,925	\$207,731	63%	9%
	13900 Other Adult/Continuing Ed Programs	\$31,110	\$62,247	\$61,472	98%	-1%
	14300 High School	\$26,149	\$11,308	\$38,287	46%	239%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$84,188	\$123,958	\$78,865	-6%	-36%
	16200 Preventive Remediation	\$15,520	\$17,803	\$32,369	109%	82%
	21520 Speech Pathology Services	\$114,046	\$160,516	\$175,657	54%	9%
	22220 School Library	\$226,587	\$304,952	\$317,337	40%	4%
	22230 Audiovisual	\$3,597	\$3,976	\$7,222	101%	82%
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	22250 Computer Assisted Instruction Services	\$5,538	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$840,560	\$1,240,204	\$1,263,373	50%	2%
	25820 Textbooks and Repairs	\$326,209	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$393,747	\$918,398	\$980,735	149%	7%
	41100 Transfer Tuition	\$8,965	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$77,073	\$129,404	\$104,761	36%	-19%
	41400 Joint Services and Supply	\$217,317	\$165,416	\$309,173	42%	87%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Mooresville Con School Corp (5930)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$11,341,561	\$16,129,476	\$16,880,482	49%	5%
Student Instructional Support						
	21130 Social Work Services	\$0	\$45,325	\$35,651	n/a	-21%
	21190 Other Attendance/Social Work Services	\$15,350	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$52,127	\$50,870	\$61,555	18%	21%
	21220 Counseling Services	\$279,714	\$305,986	\$306,689	10%	0%
	21250 Records Maintenance	\$130	\$0	\$0	-100%	n/a
	21320 Medical Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$48,694	\$110,785	\$120,406	147%	9%
	21390 Other Health Services	\$26,114	\$74,000	\$79,722	205%	8%
	21410 Service Area Direction	\$54,500	\$49,224	\$53,457	-2%	9%
	21420 Psychological Testing	\$41,732	\$65,224	\$70,371	69%	8%
	21490 Other Psychological Services	\$13,770	\$28,938	\$30,296	120%	5%
	21790 Other Student Services	\$0	\$36,570	\$55,243	n/a	51%
	22110 Service Area Direction	\$65,066	\$112,137	\$117,459	81%	5%
	22120 Instruction & Curriculum Development	\$44,550	\$39,051	\$43,494	-2%	11%
	22190 Instructional Staff Training Services - Other	\$0	\$18,348	\$25,640	n/a	40%
	23110 Service Area Direction	\$10,617	\$14,863	\$14,530	37%	-2%
	23190 Other Governing Body Services	\$8,441	\$12,761	\$10,080	19%	-21%
	23210 Office of the Superintendent	\$238,187	\$474,147	\$472,002	98%	0%
	23220 Community Relations	\$0	\$84,872	\$44,557	n/a	-48%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$898,991	\$1,523,102	\$1,541,152	71%	1%
Overhead and Operational						
	23150 Legal Services	\$16,916	\$27,129	\$11,075	-35%	-59%
	23160 Promotion Expenses	\$0	\$195	\$0	n/a	-100%
	25250 Financial Accounting	\$32,152	\$49,393	\$50,930	58%	3%
	25291 Refund of Revenue	\$754	\$2,043	\$641	-15%	-69%
	25299 Other	\$18,258	\$43,960	\$37,326	104%	-15%
	25360 Rent of Buildings & Equipment	\$13,719	\$751,246	\$928,960	> 500%	24%
	25420 Maintenance of Buildings	\$1,536,359	\$2,261,257	\$2,270,026	48%	0%
	25430 Maintenance of Grounds	\$44,110	\$65,508	\$73,435	66%	12%
	25440 Maintenance of Equipment	\$108,502	\$599,546	\$631,843	482%	5%
	25450 Vehicle Maintenance (other than buses)	\$0	\$600	\$0	n/a	-100%
	25460 Security Services	\$20,173	\$50,624	\$56,245	179%	11%
	25470 Insurance (other than buses)	\$32,928	\$219,088	\$162,052	392%	-26%
	25490 Other Operating/Maintenance of Plant	\$0	\$1,860	\$1,700	n/a	-9%
	25510 Service Area Direction	\$36,800	\$49,379	\$50,861	38%	3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Mooresville Con School Corp (5930)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25520 Vehicle Operation	\$420,142	\$639,286	\$655,187	56%	2%
	25530 Monitoring Services	\$122,588	\$98,292	\$103,606	-15%	5%
	25540 Vehicle Servicing and Maintenance	\$206,944	\$449,306	\$456,700	121%	2%
	25550 Purchase of School Buses	\$333,333	\$330,362	\$364,785	9%	10%
	25560 Insurance on Buses	\$13,429	\$102,579	\$61,181	356%	-40%
	25590 Other Pupil Transportation Services	\$22,922	\$24,345	\$87,115	280%	258%
	25610 Service Area Direction	\$28,210	\$37,933	\$39,007	38%	3%
	25620 Food Preparation and Dispensing	\$414,145	\$524,850	\$535,879	29%	2%
	25640 Food Purchases	\$499,396	\$665,006	\$698,323	40%	5%
	25690 Other Food Services	\$296	\$0	\$344	16%	n/a
	25730 Warehousing and Distributing	\$10,988	\$13,897	\$6,657	-39%	-52%
	26495 Official Bonds	\$413	\$321	\$1,115	170%	247%
	26499 Other	\$0	\$669,216	\$691,757	n/a	3%
	32000 Community Recreation	\$2,850	\$0	\$0	-100%	n/a
	33000 Civic Services	\$2,607	\$2,181	\$3,128	20%	43%
	34000 Athletic Coaches	\$143,576	\$260,694	\$269,237	88%	3%
	39900 Other Community Services	\$9,836	\$9,383	\$14,080	43%	50%
	52200 Temporary Loans, INTEREST ON DEBT	\$50,216	\$92,901	\$87,061	73%	-6%
Overhead and Operational Total		\$4,142,562	\$8,042,380	\$8,350,253	102%	4%
Nonoperational						
	25320 Land Acquisition and Development	\$21,000	\$5,007	\$3,326	-84%	-34%
	25330 Professional Services	\$445,138	\$10,363	\$10,430	-98%	1%
	25340 Educational Specifications Development	\$20,000	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$949,364	\$833,410	\$485,181	-49%	-42%
	25351 Building Acquisition/Construction/Improvement	\$0	\$373,154	\$829,099	n/a	122%
	25355 Sports Facilities	\$0	\$68,990	\$88,049	n/a	28%
	25370 Purchase of Moveable Equipment	\$1,168	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$845,441	\$478,764	\$319,051	-62%	-33%
	25390 Other Facilities Acquisition & Construction	\$109,561	\$24,888	\$33,944	-69%	36%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$378,922	\$455,976	n/a	20%
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$23,271	n/a	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$24,017	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$1,916,758	\$3,591,957	\$3,589,016	87%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$130,500	\$39,000	\$0	-100%	-100%
Nonoperational Total		\$4,438,930	\$5,804,454	\$5,861,361	32%	1%
prorated						
	26491 PERF	\$170,258	\$213,074	\$237,183	39%	11%
	26492 Social Security	\$963,289	\$1,403,212	\$1,456,092	51%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mooreville Con School Corp (5930)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$43,370	\$131,788	\$144,307	233%	9%
	26494 Group Insurance	\$1,266,977	\$2,901,142	\$3,300,565	161%	14%
	26496 Unemployment Compensation	\$286	\$3,280	\$9,598	> 500%	193%
	26498 Severance/Early Retirement Pay	\$0	\$240,418	\$337,000	n/a	40%
prorated Total		\$2,444,181	\$4,892,913	\$5,484,745	124%	12%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$13,180,713	\$19,823,938	\$21,026,061	60%	6%	56.7%	54.5%	55.2%
Student Instructional Support	\$1,042,880	\$1,849,504	\$1,901,802	82%	3%	4.5%	5.1%	5.0%
Overhead and Operational	\$4,603,703	\$8,914,429	\$9,328,768	103%	5%	19.8%	24.5%	24.5%
Nonoperational	\$4,438,930	\$5,804,454	\$5,861,361	32%	1%	19.1%	15.9%	15.4%
Grand Total	\$23,266,225	\$36,392,324	\$38,117,992	64%	5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	59.6%	60.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mt Pleasant Twp Com Sch Corp (1910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,916,675	\$2,240,109	\$2,419,347	26%	8%
	11200 Middle/Junior High	\$1,076,161	\$1,324,562	\$1,338,561	24%	1%
	11300 High School	\$1,476,537	\$1,777,480	\$1,868,400	27%	5%
	11350 Honors Diploma Award	\$0	\$2,939	\$425	n/a	-86%
	11430 Distributive Education	\$3,500	\$0	\$0	-100%	n/a
	11460 Occupational Home Economics	\$48,345	\$1,755	\$0	-100%	-100%
	11470 Business Education	\$49,061	\$0	\$0	-100%	n/a
	11480 Industrial Education A	\$440	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$21,629	\$66,001	\$10,015	-54%	-85%
	12210 Mild Mental Handicap	\$44,412	\$81,735	\$100,122	125%	22%
	12350 Homebound	\$5,822	\$641	\$4,990	-14%	> 500%
	12510 Communication Disorder	\$48,643	\$90,627	\$95,306	96%	5%
	12610 Learning Disability - Full Time	\$199,841	\$105,548	\$126,874	-37%	20%
	12620 Learning Disability - All Others	\$0	\$298,137	\$319,992	n/a	7%
	12810 Special Education Preschool	\$37,459	\$36,439	\$39,074	4%	7%
	12900 Other Special Programs	\$8,212	\$182,011	\$166,022	> 500%	-9%
	14100 Elementary	\$23,150	\$0	\$0	-100%	n/a
	14300 High School	\$10,555	\$0	\$0	-100%	n/a
	15100 Non-Credit Enrichment Programs	\$5,403	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$64,150	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$55,391	\$12,734	n/a	-77%
	22210 Service Area Direction	\$0	\$7,000	\$0	n/a	-100%
	22220 School Library	\$193,999	\$194,755	\$152,165	-22%	-22%
	22230 Audiovisual	\$49,917	\$4,945	\$5,428	-89%	10%
	22240 Education Television	\$0	\$5,282	\$0	n/a	-100%
	22250 Computer Assisted Instruction Services	\$197,599	\$0	\$1,312	-99%	n/a
	24100 Office of the Principal Services	\$566,066	\$824,495	\$825,724	46%	0%
	25860 Textbooks and Workbooks	\$182,313	\$337,390	\$0	-100%	-100%
	26497 Teachers Retirement Fund	\$45,366	\$361,341	\$654,252	> 500%	81%
	41100 Transfer Tuition	\$207,660	\$202,983	\$193,486	-7%	-5%
	41300 Area Vocational Schools	\$143,220	\$133,505	\$59,632	-58%	-55%
	41400 Joint Services and Supply	\$22,603	\$51,911	\$52,573	133%	1%
Student Academic Achievement Total		\$6,648,737	\$8,386,983	\$8,446,436	27%	1%
Student Instructional Support						
	21220 Counseling Services	\$174,695	\$186,935	\$200,030	15%	7%
	21340 Nurse Services	\$50,898	\$86,100	\$81,077	59%	-6%
	21390 Other Health Services	\$0	\$2,930	\$4,825	n/a	65%
	21420 Psychological Testing	\$0	\$51,510	\$54,733	n/a	6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Mt Pleasant Twp Com Sch Corp (1910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21610 Service Area Direction	\$74,266	\$5,632	\$0	-100%	-100%
	21690 Other Special Education Administration	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$17,040	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$0	\$198	\$0	n/a	-100%
	22190 Instructional Staff Training Services - Other	\$2,906	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$10,000	-\$4,295	\$0	-100%	n/a
	23190 Other Governing Body Services	\$917	\$3,399	\$4,521	393%	33%
	23210 Office of the Superintendent	\$246,445	\$314,975	\$348,979	42%	11%
	23290 Other Executive Administrative Services	\$2,302	\$106,280	\$55,070	> 500%	-48%
	26710 Technology Support and Maintenance	\$0	\$253,569	\$202,572	n/a	-20%
Student Instructional Support Total		\$579,470	\$1,007,233	\$951,807	64%	-6%
Overhead and Operational						
	23150 Legal Services	\$10,392	\$104,473	\$101,757	> 500%	-3%
	23160 Promotion Expenses	\$1,663	\$24,177	\$31,162	> 500%	29%
	23230 Staff Relations and Negotiations	\$0	\$15,000	\$10,000	n/a	-33%
	25293 Printed Forms	\$1,538	\$5,220	\$4,598	199%	-12%
	25295 Bank Service Charge	\$209	\$6,240	\$6,149	> 500%	-1%
	25360 Rent of Buildings & Equipment	\$912	\$1,424	\$28,432	> 500%	> 500%
	25410 Service Area Direction	\$27,085	\$93,353	\$101,223	274%	8%
	25420 Maintenance of Buildings	\$871,418	\$1,544,069	\$1,349,422	55%	-13%
	25430 Maintenance of Grounds	\$59,417	\$105,079	\$77,701	31%	-26%
	25440 Maintenance of Equipment	\$182,017	\$131,105	\$100,027	-45%	-24%
	25450 Vehicle Maintenance (other than buses)	\$2,070	\$28,200	\$7,768	275%	-72%
	25460 Security Services	\$3,412	\$12,325	\$12,938	279%	5%
	25470 Insurance (other than buses)	\$48,904	\$143,398	\$94,685	94%	-34%
	25510 Service Area Direction	\$33,407	\$111,923	\$82,333	146%	-26%
	25520 Vehicle Operation	\$140,987	\$314,077	\$358,047	154%	14%
	25540 Vehicle Servicing and Maintenance	\$74,762	\$158,923	\$170,327	128%	7%
	25550 Purchase of School Buses	\$95,314	\$132,432	\$340,335	257%	157%
	25560 Insurance on Buses	\$12,787	\$21,998	\$14,224	11%	-35%
	25580 Contracted Transportation Services	\$518,732	\$473,785	\$452,215	-13%	-5%
	25590 Other Pupil Transportation Services	\$0	\$3,876	\$5,233	n/a	35%
	25591 Bus Driver Training	\$0	\$3,600	\$0	n/a	-100%
	25610 Service Area Direction	\$24,446	\$1,715	\$21,993	-10%	> 500%
	25620 Food Preparation and Dispensing	\$432,791	\$614,349	\$602,950	39%	-2%
	25630 Food Delivery	\$0	\$15	\$45	n/a	200%
	25640 Food Purchases	\$23,932	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$864	\$0	\$0	-100%	n/a
	25910 Judgements	\$2,962	\$0	\$0	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Mt Pleasant Twp Com Sch Corp (1910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26200 Planning, Research, Develop., & Evaluation	\$0	\$38,045	\$32,334	n/a	-15%
	26495 Official Bonds	\$530	\$535	\$0	-100%	-100%
	32000 Community Recreation	\$19,992	\$5,165	\$7,403	-63%	43%
	33000 Civic Services	\$1,602	\$4,963	\$6,665	316%	34%
	34000 Athletic Coaches	\$119,506	\$204,002	\$214,099	79%	5%
	39100 High School Band Uniforms	\$0	\$0	\$3,660	n/a	n/a
	39400 Latch Key Kids Program	\$60,043	\$73,275	\$88,289	47%	20%
	39900 Other Community Services	\$34	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$15,815	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$2,787,544	\$4,376,742	\$4,326,013	55%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$3,995	\$0	\$16,500	313%	n/a
	25330 Professional Services	\$3,269	\$249,408	\$42,940	> 500%	-83%
	25340 Educational Specifications Development	\$18,218	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$129,026	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$36,039	\$757,559	\$466,997	> 500%	-38%
	25352 Energy Savings Contracts	\$176,805	\$387,349	\$387,339	119%	0%
	25355 Sports Facilities	\$0	\$73,418	\$82,598	n/a	13%
	25380 Purchase of Mobile or Fixed Equipment	\$242,571	\$304,546	\$547,768	126%	80%
	25390 Other Facilities Acquisition & Construction	\$13,429	\$81,228	\$73,014	444%	-10%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	-\$150,607	\$98,348	n/a	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$741,211	\$495,367	n/a	-33%
	53100 Buildings, LEASE RENTAL	\$993,101	\$1,460,300	\$1,457,000	47%	0%
	53300 School Buses, LEASE RENTAL	\$0	\$50,561	\$40,905	n/a	-19%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$198,336	\$108,000	\$112,000	-44%	4%
Nonoperational Total		\$1,814,790	\$4,062,973	\$3,820,776	111%	-6%
prorated						
	26491 PERF	\$147,428	\$84,825	\$144,450	-2%	70%
	26492 Social Security	\$548,951	\$731,664	\$741,817	35%	1%
	26494 Group Insurance	\$447,990	\$1,511,647	\$1,668,907	273%	10%
	26496 Unemployment Compensation	\$0	\$6,724	\$5,305	n/a	-21%
	26498 Severance/Early Retirement Pay	\$74,345	\$401,484	\$408,975	450%	2%
prorated Total		\$1,218,715	\$2,736,344	\$2,969,454	144%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mt Pleasant Twp Com Sch Corp (1910)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$7,584,866	\$10,461,338	\$10,684,202	41%	2%	58.1%	50.9%	52.1%
	Student Instructional Support	\$663,243	\$1,163,056	\$1,138,672	72%	-2%	5.1%	5.7%	5.6%
	Overhead and Operational	\$2,986,357	\$4,882,908	\$4,870,836	63%	0%	22.9%	23.7%	23.7%
	Nonoperational	\$1,814,790	\$4,062,973	\$3,820,776	111%	-6%	13.9%	19.8%	18.6%
	Grand Total	\$13,049,255	\$20,570,275	\$20,514,486	57%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	56.5%	57.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mt Vernon Community Sch Corp (3135)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,432,090	\$4,235,565	\$4,736,694	95%	12%
	11200 Middle/Junior High	\$1,121,854	\$1,198,481	\$1,339,831	19%	12%
	11300 High School	\$1,549,366	\$2,730,531	\$2,905,151	88%	6%
	11350 Honors Diploma Award	\$0	\$0	\$44,987	n/a	n/a
	11420 Agriculture B	\$51,807	\$34,419	\$30,676	-41%	-11%
	11450 Consumer and Homemaking	\$41,412	\$58,242	\$60,118	45%	3%
	11460 Occupational Home Economics	\$0	\$83,369	\$90,382	n/a	8%
	11470 Business Education	\$36,969	\$30,739	\$34,464	-7%	12%
	11910 Competency Testing	\$712	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$38,214	\$11,716	\$10,784	-72%	-8%
	12350 Homebound	\$1,742	\$375	\$1,085	-38%	189%
	12520 Compensatory	\$535	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$36,112	\$55,024	\$42,372	17%	-23%
	12900 Other Special Programs	\$8,143	\$0	\$2,547	-69%	n/a
	13300 Occupational Programs	\$0	\$1,700	\$2,100	n/a	24%
	14100 Elementary	\$12,085	\$3,614	\$13,738	14%	280%
	14200 Middle/Junior High	\$1,018	\$0	\$8,320	> 500%	n/a
	14300 High School	\$85,885	\$121,369	\$138,148	61%	14%
	16100 Remediation Testing	\$56,815	\$112,951	\$108,848	92%	-4%
	22210 Service Area Direction	\$49	\$0	\$0	-100%	n/a
	22220 School Library	\$214,544	\$305,800	\$349,130	63%	14%
	22230 Audiovisual	\$10,631	\$21,252	\$20,953	97%	-1%
	24100 Office of the Principal Services	\$625,419	\$1,093,015	\$1,112,103	78%	2%
	25820 Textbooks and Repairs	\$179,458	\$326,072	\$308,755	72%	-5%
	25860 Textbooks and Workbooks	\$0	\$17,983	\$14,904	n/a	-17%
	26497 Teachers Retirement Fund	\$257,038	\$607,127	\$651,471	153%	7%
	41100 Transfer Tuition	\$6,360	\$14,469	\$18,374	189%	27%
	41300 Area Vocational Schools	\$63,402	\$35,124	\$38,529	-39%	10%
	41400 Joint Services and Supply	\$1,067,767	\$1,017,361	\$1,266,394	19%	24%
Student Academic Achievement Total		\$7,899,426	\$12,116,299	\$13,350,860	69%	10%
Student Instructional Support						
	21220 Counseling Services	\$200,504	\$343,465	\$364,368	82%	6%
	21340 Nurse Services	\$38,220	\$145,856	\$151,964	298%	4%
	21390 Other Health Services	\$7,582	\$3,465	\$3,719	-51%	7%
	22110 Service Area Direction	\$572	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$55,306	\$12,510	\$247	-100%	-98%
	22130 Instructional Staff Training Services	\$0	\$43,525	\$10,000	n/a	-77%
	22190 Instructional Staff Training Services - Other	\$0	\$162	\$1,549	n/a	> 500%
	23110 Service Area Direction	\$46,320	\$10,000	\$10,000	-78%	0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Mt Vernon Community Sch Corp (3135)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23120 Service Area Assistants	\$60,769	\$136,271	\$147,539	143%	8%
	23190 Other Governing Body Services	\$8,742	\$9,797	\$9,315	7%	-5%
	23210 Office of the Superintendent	\$124,640	\$315,100	\$327,875	163%	4%
	23220 Community Relations	\$600	\$600	\$600	0%	0%
	23290 Other Executive Administrative Services	\$9,201	\$8,909	\$12,944	41%	45%
	26710 Technology Support and Maintenance	\$0	\$46,259	\$28,067	n/a	-39%
Student Instructional Support Total		\$552,456	\$1,075,920	\$1,068,187	93%	-1%
Overhead and Operational						
	25110 Office of the Business Manager	\$51,337	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$2,199	\$6,864	\$9,040	311%	32%
	25296 Cash Change	\$665	\$1,546	\$1,596	140%	3%
	25360 Rent of Buildings & Equipment	\$126,016	\$170,247	\$11,520	-91%	-93%
	25420 Maintenance of Buildings	\$1,089,854	\$2,544,485	\$2,487,555	128%	-2%
	25430 Maintenance of Grounds	\$26,998	\$39,875	\$58,433	116%	47%
	25440 Maintenance of Equipment	\$308,107	\$414,968	\$563,795	83%	36%
	25460 Security Services	\$27,304	\$38,148	\$45,028	65%	18%
	25470 Insurance (other than buses)	\$86,119	\$252,639	\$230,441	168%	-9%
	25490 Other Operating/Maintenance of Plant	\$215	\$0	\$738	243%	n/a
	25510 Service Area Direction	\$43,238	\$17,473	\$19,475	-55%	11%
	25520 Vehicle Operation	\$341,023	\$598,119	\$639,548	88%	7%
	25530 Monitoring Services	\$13,854	\$36,207	\$37,931	174%	5%
	25540 Vehicle Servicing and Maintenance	\$197,234	\$330,331	\$348,402	77%	5%
	25550 Purchase of School Buses	\$313,779	\$486,705	\$10,480	-97%	-98%
	25560 Insurance on Buses	\$13,630	\$37,253	\$37,405	174%	0%
	25580 Contracted Transportation Services	\$9,456	\$1,010	\$1,304	-86%	29%
	25590 Other Pupil Transportation Services	\$13,974	\$17,861	\$15,144	8%	-15%
	25610 Service Area Direction	\$33,718	\$73,489	\$78,900	134%	7%
	25620 Food Preparation and Dispensing	\$550,246	\$982,714	\$1,114,034	102%	13%
	26495 Official Bonds	\$400	\$155	\$1,028	157%	> 500%
	32000 Community Recreation	\$13,374	\$18,403	\$17,751	33%	-4%
	34000 Athletic Coaches	\$128,883	\$226,595	\$235,769	83%	4%
	36000 Welfare Activities Services	\$0	\$946	\$1,891	n/a	100%
	39900 Other Community Services	\$2,116	\$8,406	\$5,764	172%	-31%
	52200 Temporary Loans, INTEREST ON DEBT	\$77,808	\$79,761	\$84,135	8%	5%
Overhead and Operational Total		\$3,471,546	\$6,384,200	\$6,057,108	74%	-5%
Nonoperational						
	25320 Land Acquisition and Development	\$827	\$1,027	\$0	-100%	-100%
	25330 Professional Services	\$12,240	\$101,313	\$18,335	50%	-82%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Mt Vernon Community Sch Corp (3135)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25340 Educational Specifications Development	\$0	\$4,965	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$53,020	\$214,398	\$63,124	19%	-71%
	25351 Building Acquisition/Construction/Improvement	\$376,585	\$96,482	\$561,449	49%	482%
	25380 Purchase of Mobile or Fixed Equipment	\$1,700,231	\$747,889	\$446,971	-74%	-40%
	25390 Other Facilities Acquisition & Construction	\$115,578	\$51,509	\$35,710	-69%	-31%
	51100 Bonds, PRINCIPAL OF DEBT	\$121,400	\$889,000	\$1,425,000	> 500%	60%
	52100 Bonds, INTEREST ON DEBT	\$28,083	\$2,990,149	\$2,575,740	> 500%	-14%
	53100 Buildings, LEASE RENTAL	\$1,349,175	\$945,998	\$945,713	-30%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$349,994	\$309,375	\$196,875	-44%	-36%
	59100 Bond Registrars Fee	\$0	\$7,520	\$106,355	n/a	> 500%
Nonoperational Total		\$4,107,133	\$6,359,624	\$6,375,271	55%	0%
prorated						
	26491 PERF	\$79,547	\$160,345	\$197,804	149%	23%
	26492 Social Security	\$593,884	\$992,549	\$1,083,013	82%	9%
	26494 Group Insurance	\$798,890	\$4,373,874	\$6,423,659	> 500%	47%
	26496 Unemployment Compensation	\$118	\$10,066	\$12,460	> 500%	24%
	26498 Severance/Early Retirement Pay	\$0	\$350,824	\$366,404	n/a	4%
prorated Total		\$1,472,438	\$5,887,659	\$8,083,340	449%	37%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$9,084,234	\$16,674,444	\$19,654,639	116%	18%	51.9%	52.4%	56.3%
Student Instructional Support	\$646,435	\$1,478,332	\$1,600,765	148%	8%	3.7%	4.6%	4.6%
Overhead and Operational	\$3,665,198	\$7,311,302	\$7,304,091	99%	0%	20.9%	23.0%	20.9%
Nonoperational	\$4,107,133	\$6,359,624	\$6,375,271	55%	0%	23.5%	20.0%	18.2%
Grand Total	\$17,503,000	\$31,823,701	\$34,934,766	100%	10%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	55.6%	57.0%	60.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Muncie Community Schools (1970)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$447,564	\$475,808	n/a	6%
	11100 Elementary	\$10,681,542	\$11,392,972	\$10,748,194	1%	-6%
	11200 Middle/Junior High	\$3,767,370	\$4,800,778	\$4,874,087	29%	2%
	11300 High School	\$5,659,702	\$6,161,940	\$6,725,476	19%	9%
	11430 Distributive Education	\$98,716	\$112,585	\$114,706	16%	2%
	11510 Cooperative Education	\$141,433	\$100,908	\$131,195	-7%	30%
	11520 Area School Participation	\$2,223,412	\$2,653,963	\$3,098,693	39%	17%
	11590 Other Vocational Education Programs	\$1,115,766	\$293,757	\$355,115	-68%	21%
	11910 Competency Testing	\$0	\$658,230	\$487,043	n/a	-26%
	11920 Project 4R	\$2,057	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$130,990	\$248,868	\$288,605	120%	16%
	12210 Mild Mental Handicap	\$445,604	\$701,188	\$452,747	2%	-35%
	12220 Moderate Mental Handicap	\$228,042	\$0	\$0	-100%	n/a
	12230 Mental Handicap	\$61,862	\$75,800	\$122,962	99%	62%
	12310 Orthopedic Impairment	\$44,835	\$79,597	\$0	-100%	-100%
	12320 Multiple Handicap	\$63,739	\$0	\$0	-100%	n/a
	12330 Visual Impairment	\$36,833	\$0	\$0	-100%	n/a
	12340 Hearing Impairment	\$180,518	\$46,285	\$57,534	-68%	24%
	12350 Homebound	\$114,422	\$0	\$0	-100%	n/a
	12410 Emotional Handicap - Full Time	\$354,102	\$158,145	\$208,678	-41%	32%
	12510 Communication Disorder	\$524,505	\$0	\$0	-100%	n/a
	12520 Compensatory	\$8,306	\$459	\$0	-100%	-100%
	12610 Learning Disability - Full Time	\$803,623	\$430,239	\$504,687	-37%	17%
	12710 Equal Opportunity At Risk	\$556,509	\$60,291	\$78,624	-86%	30%
	12810 Special Education Preschool	\$592,056	\$625,431	\$655,416	11%	5%
	12900 Other Special Programs	\$466,086	\$119,886	\$109,737	-76%	-8%
	13100 Adult Basic Education	\$1,696	\$0	\$0	-100%	n/a
	13200 Advanced Adult Education	\$632,687	\$412,130	\$356,984	-44%	-13%
	13300 Occupational Programs	\$0	\$0	\$0	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$256,065	\$310,481	\$322,772	26%	4%
	14100 Elementary	\$54,850	\$1,896	\$44,878	-18%	> 500%
	14300 High School	\$94,530	\$113,998	\$162,713	72%	43%
	16100 Remediation Testing	\$78,993	\$135,128	\$119,296	51%	-12%
	16200 Preventive Remediation	\$5,057	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$4,112	\$1,910	\$0	-100%	-100%
	22220 School Library	\$414,785	\$509,077	\$528,728	27%	4%
	22230 Audiovisual	\$95,418	\$0	\$0	-100%	n/a
	22240 Education Television	\$78,092	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$0	\$22	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Muncie Community Schools (1970)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	24100 Office of the Principal Services	\$2,099,264	\$2,151,349	\$2,264,175	8%	5%
	26497 Teachers Retirement Fund	\$688,947	\$1,933,163	\$2,151,591	212%	11%
	41100 Transfer Tuition	\$22,917	\$748,981	\$769,365	> 500%	3%
	41300 Area Vocational Schools	\$0	\$0	\$0	n/a	n/a
	41500 Interlocal Agreements - Special Education	\$0	\$0	\$0	n/a	n/a
	41600 Joint Services and Supply - Other	\$0	\$2,030,478	\$0	n/a	-100%
Student Academic Achievement Total		\$32,829,443	\$37,517,500	\$36,209,811	10%	-3%
Student Instructional Support						
	21110 Service Area Direction	\$279,675	\$12,951	\$0	-100%	-100%
	21120 Attendance Services	\$19,753	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$0	\$63,688	\$139,190	n/a	119%
	21190 Other Attendance/Social Work Services	\$0	\$2,840	\$0	n/a	-100%
	21210 Service Area Direction	\$14,661	\$64,474	\$30,549	108%	-53%
	21220 Counseling Services	\$767,120	\$946,317	\$1,130,441	47%	19%
	21240 Information Services	\$98,126	\$0	\$0	-100%	n/a
	21310 Service Area Direction	\$9,174	\$3,280	\$12,701	38%	287%
	21320 Medical Services	\$21,774	\$49,814	\$19,366	-11%	-61%
	21340 Nurse Services	\$466,802	\$577,065	\$608,417	30%	5%
	21390 Other Health Services	\$68,958	\$0	\$0	-100%	n/a
	21420 Psychological Testing	\$245,977	\$0	\$0	-100%	n/a
	21610 Service Area Direction	\$168,001	\$10,428	\$0	-100%	-100%
	21690 Other Special Education Administration	\$50,462	\$0	\$0	-100%	n/a
	21710 Service Area Direction	\$0	\$10,600	\$6,535	n/a	-38%
	22110 Service Area Direction	\$834,350	\$1,244,884	\$1,205,157	44%	-3%
	22120 Instruction & Curriculum Development	\$75,872	\$2,719	\$2,764	-96%	2%
	22130 Instructional Staff Training Services	\$415	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$22,027	\$527	\$75	-100%	-86%
	23110 Service Area Direction	\$500	\$557	\$6,003	> 500%	> 500%
	23120 Service Area Assistants	\$11,923	\$13,853	\$12,452	4%	-10%
	23190 Other Governing Body Services	\$76,807	\$0	\$4,867	-94%	n/a
	23210 Office of the Superintendent	\$234,590	\$533,997	\$593,653	153%	11%
	23220 Community Relations	\$1,300	\$38,453	\$40,127	> 500%	4%
	23290 Other Executive Administrative Services	\$4	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$462,258	\$692,276	n/a	50%
Student Instructional Support Total		\$3,468,272	\$4,038,705	\$4,504,573	30%	12%
Overhead and Operational						
	23150 Legal Services	\$39,820	\$23,138	\$26,556	-33%	15%
	23160 Promotion Expenses	\$10,477	\$2,219	\$11,269	8%	408%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Muncie Community Schools (1970)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25110 Office of the Business Manager	\$133,117	\$133,908	\$139,727	5%	4%
	25240 Payroll Services	\$31,866	\$39,506	\$40,777	28%	3%
	25250 Financial Accounting	\$40,740	\$59,805	\$61,741	52%	3%
	25291 Refund of Revenue	\$2,627	\$0	\$68	-97%	n/a
	25292 Petty Cash	\$97	\$0	\$0	-100%	n/a
	25353 Skilled Craft Employees	\$0	\$534,250	\$551,510	n/a	3%
	25410 Service Area Direction	\$45,071	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$5,465,777	\$6,598,592	\$6,147,736	12%	-7%
	25440 Maintenance of Equipment	\$464,474	\$364,670	\$374,450	-19%	3%
	25460 Security Services	\$185,755	\$309,963	\$336,584	81%	9%
	25470 Insurance (other than buses)	\$115,993	\$401,197	\$366,113	216%	-9%
	25510 Service Area Direction	\$0	\$368,009	\$132,890	n/a	-64%
	25520 Vehicle Operation	\$130,468	\$26,437	\$27,276	-79%	3%
	25530 Monitoring Services	\$0	\$42,956	\$45,092	n/a	5%
	25540 Vehicle Servicing and Maintenance	\$51,497	\$115,001	\$92,473	80%	-20%
	25550 Purchase of School Buses	\$0	\$0	\$0	n/a	n/a
	25560 Insurance on Buses	\$1,834	\$2,520	\$6,203	238%	146%
	25580 Contracted Transportation Services	\$1,462,852	\$2,350,689	\$2,415,367	65%	3%
	25590 Other Pupil Transportation Services	\$0	\$0	\$104,826	n/a	n/a
	25620 Food Preparation and Dispensing	\$1,084,438	\$1,176,409	\$1,199,336	11%	2%
	25640 Food Purchases	\$1,218,213	\$1,263,639	\$1,302,503	7%	3%
	25720 Purchasing	\$18,131	\$54,182	\$56,342	211%	4%
	25730 Warehousing and Distributing	\$24,926	\$27,205	\$28,830	16%	6%
	25740 Printing, Publishing and Duplicating	\$44,148	\$74,458	\$77,014	74%	3%
	25920 Ditch Assessments	\$388	\$467	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$11,870	\$2,692	\$0	-100%	-100%
	26495 Official Bonds	\$2,735	\$3,218	\$3,218	18%	0%
	26499 Other	\$45,287	\$0	\$0	-100%	n/a
	26600 Data Processing	\$29,749	\$670	\$317	-99%	-53%
	29000 Support Services - Other	\$5,325,233	\$11,013,770	\$0	-100%	-100%
	31000 Direction of Community Services	\$286,569	\$61,362	\$44,264	-85%	-28%
	32000 Community Recreation	\$24,626	\$63,651	\$60,860	147%	-4%
	33000 Civic Services	\$16,681	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$145,194	\$183,900	\$209,891	45%	14%
	39100 High School Band Uniforms	\$0	\$0	\$18,027	n/a	n/a
	39400 Latch Key Kids Program	\$0	\$0	\$0	n/a	n/a
	39500 Child Care Services	\$192,683	\$203,745	\$208,530	8%	2%
	39900 Other Community Services	\$122,950	\$228,850	\$174,743	42%	-24%
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$223,101	\$200,239	\$280,500	26%	40%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Muncie Community Schools (1970)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$16,999,390	\$25,931,318	\$14,545,034	-14%	-44%
Nonoperational						
	25330 Professional Services	\$144,191	\$43,188	\$48,902	-66%	13%
	25350 Building Acquisition/Construction/Improvement	\$429,020	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$820,387	\$4,122,704	\$19,971,428	> 500%	384%
	25352 Energy Savings Contracts	\$0	\$286,883	\$286,883	n/a	0%
	25355 Sports Facilities	\$0	\$63,105	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$301,406	\$8,000	\$1,200	-100%	-85%
	25380 Purchase of Mobile or Fixed Equipment	\$391,582	\$625,616	\$664,221	70%	6%
	25390 Other Facilities Acquisition & Construction	\$0	\$75,345	\$119,159	n/a	58%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$663,990	\$265,000	n/a	-60%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$248,960	\$114,019	n/a	-54%
	53100 Buildings, LEASE RENTAL	\$3,616,000	\$3,613,771	\$5,269,521	46%	46%
Nonoperational Total		\$5,702,585	\$9,751,563	\$26,740,334	369%	174%
prorated						
	26491 PERF	\$587,746	\$734,026	\$860,697	46%	17%
	26492 Social Security	\$2,822,852	\$2,886,611	\$2,945,972	4%	2%
	26493 Workmen's Compensation	\$48,036	\$280,454	\$276,128	475%	-2%
	26494 Group Insurance	\$4,536,309	\$11,847,900	\$24,428,356	439%	106%
	26496 Unemployment Compensation	\$58,901	\$31,165	\$32,544	-45%	4%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$2,605	n/a	n/a
prorated Total		\$8,053,843	\$15,780,156	\$28,546,302	254%	81%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$39,039,050	\$49,859,157	\$57,313,584	47%	15%	58.2%	53.6%	51.8%
Student Instructional Support	\$4,015,708	\$5,321,654	\$7,062,794	76%	33%	6.0%	5.7%	6.4%
Overhead and Operational	\$18,253,740	\$28,080,826	\$19,403,662	6%	-31%	27.2%	30.2%	17.6%
Nonoperational	\$5,745,035	\$9,757,605	\$26,766,014	366%	174%	8.6%	10.5%	24.2%
Grand Total	\$67,053,533	\$93,019,241	\$110,546,054	65%	19%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Muncie Community Schools (1970)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	64.2%	59.3%	58.2%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nettle Creek School Corp (8305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$88,636	\$174,980	n/a	97%
	11100 Elementary	\$656,758	\$1,688,595	\$1,629,941	148%	-3%
	11300 High School	\$1,983,646	\$1,753,733	\$1,638,869	-17%	-7%
	11410 Agriculture A	\$92,924	\$128,102	\$123,923	33%	-3%
	11450 Consumer and Homemaking	\$24,413	\$50,729	\$61,417	152%	21%
	11470 Business Education	\$43,205	\$52,557	\$22,922	-47%	-56%
	11910 Competency Testing	\$303	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$45,018	\$59,264	\$57,060	27%	-4%
	12350 Homebound	\$0	\$1,745	\$0	n/a	-100%
	12510 Communication Disorder	\$41,882	\$35,855	\$34,797	-17%	-3%
	12520 Compensatory	\$15	\$183	\$148	> 500%	-19%
	12710 Equal Opportunity At Risk	\$28,696	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$0	\$72,826	\$72,900	n/a	0%
	14100 Elementary	\$799	\$21,078	\$15,984	> 500%	-24%
	14200 Middle/Junior High	\$0	\$10,488	\$13,176	n/a	26%
	16100 Remediation Testing	\$0	\$7,581	\$2,125	n/a	-72%
	16200 Preventive Remediation	\$45,366	\$29,256	\$18,014	-60%	-38%
	22220 School Library	\$96,291	\$116,191	\$119,010	24%	2%
	22230 Audiovisual	\$3,933	\$1,805	\$2,982	-24%	65%
	22250 Computer Assisted Instruction Services	\$0	\$14,931	\$105,869	n/a	> 500%
	22290 Other Education Media Services	\$5,939	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$275,877	\$422,296	\$404,443	47%	-4%
	25820 Textbooks and Repairs	\$77,068	\$125,227	\$103,402	34%	-17%
	25840 Other Textbook Rental Services	\$116	\$0	\$0	-100%	n/a
	25870 Materials and Supplies	\$16,260	\$65,500	\$4,410	-73%	-93%
	26497 Teachers Retirement Fund	\$119,455	\$235,602	\$236,288	98%	0%
	41100 Transfer Tuition	\$9,606	\$11,293	\$1,733	-82%	-85%
	41300 Area Vocational Schools	\$36,671	\$116,186	\$103,767	183%	-11%
	41400 Joint Services and Supply	\$369,846	\$657,309	\$682,637	85%	4%
Student Academic Achievement Total		\$3,974,085	\$5,766,965	\$5,630,798	42%	-2%
Student Instructional Support						
	21130 Social Work Services	\$1,962	\$37,044	\$33,324	> 500%	-10%
	21220 Counseling Services	\$123,098	\$173,881	\$161,313	31%	-7%
	21340 Nurse Services	\$26,037	\$42,928	\$42,545	63%	-1%
	21790 Other Student Services	\$0	\$1,000	\$10,230	n/a	> 500%
	22110 Service Area Direction	\$0	\$3,750	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$5,933	\$8,240	\$29,544	398%	259%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Nettle Creek School Corp (8305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22130 Instructional Staff Training Services	\$2,599	\$39,438	\$52,689	> 500%	34%
	22190 Instructional Staff Training Services - Other	\$0	\$628	\$98	n/a	-84%
	23110 Service Area Direction	\$15,682	\$14,000	\$14,000	-11%	0%
	23120 Service Area Assistants	\$22,073	\$33,155	\$30,104	36%	-9%
	23190 Other Governing Body Services	\$6,696	\$6,829	\$9,000	34%	32%
	23210 Office of the Superintendent	\$105,727	\$148,315	\$140,812	33%	-5%
	23290 Other Executive Administrative Services	\$3,294	\$3,077	\$3,234	-2%	5%
	26700 Technology Coordinator	\$0	\$55,614	\$31,924	n/a	-43%
	26710 Technology Support and Maintenance	\$0	\$25,524	\$77,488	n/a	204%
Student Instructional Support Total		\$313,101	\$593,422	\$636,304	103%	7%
Overhead and Operational						
	23150 Legal Services	\$6,798	\$15,421	\$11,858	74%	-23%
	23160 Promotion Expenses	\$2,178	\$2,436	\$2,533	16%	4%
	23230 Staff Relations and Negotiations	\$0	\$51	\$85	n/a	67%
	25110 Office of the Business Manager	\$11,282	\$29,674	\$25,507	126%	-14%
	25220 Budgeting	\$6,637	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$5,820	\$0	\$184	-97%	n/a
	25291 Refund of Revenue	\$600	\$1,971	\$3,258	443%	65%
	25296 Cash Change	\$620	\$420	\$720	16%	71%
	25299 Other	\$692	\$1,038	\$1,030	49%	-1%
	25360 Rent of Buildings & Equipment	\$7,539	\$34,182	\$34,637	359%	1%
	25420 Maintenance of Buildings	\$470,598	\$736,152	\$713,376	52%	-3%
	25430 Maintenance of Grounds	\$80	\$5,079	\$4,053	> 500%	-20%
	25440 Maintenance of Equipment	\$88,854	\$248,295	\$189,995	114%	-23%
	25470 Insurance (other than buses)	\$28,007	\$84,924	\$98,136	250%	16%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$0	n/a	n/a
	25510 Service Area Direction	\$30,983	\$22,358	\$21,169	-32%	-5%
	25520 Vehicle Operation	\$171,391	\$239,755	\$234,449	37%	-2%
	25530 Monitoring Services	\$13,701	\$11,170	\$11,788	-14%	6%
	25540 Vehicle Servicing and Maintenance	\$159,832	\$246,063	\$253,258	58%	3%
	25550 Purchase of School Buses	\$43,090	\$131,979	\$0	-100%	-100%
	25560 Insurance on Buses	\$8,190	\$607	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$40	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$35,406	\$49,367	\$45,742	29%	-7%
	25620 Food Preparation and Dispensing	\$123,032	\$149,460	\$147,136	20%	-2%
	25640 Food Purchases	\$159,001	\$286,102	\$280,620	76%	-2%
	25690 Other Food Services	\$6,271	\$4,712	\$4,735	-24%	0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Nettle Creek School Corp (8305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26200 Planning, Research, Develop., & Evaluation	\$20,296	\$710	\$710	-97%	0%
	26495 Official Bonds	\$1,072	\$1,008	\$250	-77%	-75%
	26499 Other	\$2,072	\$104,048	\$101,003	> 500%	-3%
	31000 Direction of Community Services	\$1,503	\$1,455	\$774	-49%	-47%
	32000 Community Recreation	\$9,098	\$5,440	\$3,000	-67%	-45%
	34000 Athletic Coaches	\$98,296	\$124,167	\$126,933	29%	2%
	39900 Other Community Services	\$0	\$0	\$172	n/a	n/a
	49200 Scholarships	\$3,125	\$660	\$1,681	-46%	155%
Overhead and Operational Total		\$1,516,103	\$2,538,704	\$2,318,792	53%	-9%
Nonoperational						
	25330 Professional Services	\$8,536	\$0	\$0	-100%	n/a
	25340 Educational Specifications Development	\$3,024	\$0	\$360	-88%	n/a
	25350 Building Acquisition/Construction/Improvement	\$7,724	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$7,933	\$200,236	\$11,762	48%	-94%
	25355 Sports Facilities	\$0	\$5,650	\$3,563	n/a	-37%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$161,949	\$190,792	\$38,118	-76%	-80%
	25390 Other Facilities Acquisition & Construction	\$10,800	\$5,275	\$8,021	-26%	52%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$162,206	\$64,661	\$0	-100%	-100%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$53,459	\$2,048	\$0	-100%	-100%
	53100 Buildings, LEASE RENTAL	\$134,171	\$410,000	\$370,000	176%	-10%
	53150 Buildings - Interest	\$0	\$305,000	\$350,000	n/a	15%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$120,121	\$509,096	\$545,592	354%	7%
Nonoperational Total		\$669,923	\$1,692,757	\$1,327,417	98%	-22%
prorated						
	26491 PERF	\$60,236	\$46,241	\$46,936	-22%	2%
	26492 Social Security	\$319,300	\$418,182	\$408,863	28%	-2%
	26493 Workmen's Compensation	\$23,936	\$33,011	\$11,364	-53%	-66%
	26494 Group Insurance	\$456,731	\$609,496	\$606,451	33%	0%
	26496 Unemployment Compensation	\$1,755	\$517	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$10,668	\$47,660	n/a	347%
prorated Total		\$861,959	\$1,118,115	\$1,121,274	30%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nettle Creek School Corp (8305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$4,638,859	\$6,611,628	\$6,479,867	40%	-2%	63.2%	56.5%	58.7%
	Student Instructional Support	\$365,437	\$694,039	\$739,573	102%	7%	5.0%	5.9%	6.7%
	Overhead and Operational Nonoperational	\$1,660,953	\$2,711,540	\$2,487,727	50%	-8%	22.6%	23.2%	22.5%
	Nonoperational	\$669,923	\$1,692,757	\$1,327,417	98%	-22%	9.1%	14.5%	12.0%
	Grand Total	\$7,335,172	\$11,709,964	\$11,034,585	50%	-6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	62.4%	65.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Albany-Floyd Co Con Sch (2400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$254,138	\$275,817	n/a	9%
	11100 Elementary	\$12,180,537	\$13,381,105	\$13,555,390	11%	1%
	11200 Middle/Junior High	\$4,256,887	\$7,420,018	\$7,255,584	70%	-2%
	11300 High School	\$5,208,197	\$6,623,666	\$7,042,503	35%	6%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$866	n/a	n/a
	11420 Agriculture B	\$96,627	\$81,920	\$96,563	0%	18%
	11450 Consumer and Homemaking	\$200,522	\$307,902	\$294,262	47%	-4%
	11480 Industrial Education A	\$0	\$0	\$3,023	n/a	n/a
	11490 Industrial Education B	\$612	\$1,027	\$757	24%	-26%
	11520 Area School Participation	\$1,140,371	\$1,692,151	\$1,805,332	58%	7%
	11590 Other Vocational Education Programs	\$642,722	\$523,425	\$511,452	-20%	-2%
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$21,006	\$6,405	n/a	-70%
	11900 Other Regular Programs	\$453,887	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$84,329	\$165,900	\$133,426	58%	-20%
	12150 High Ability Students	\$0	\$383,180	\$402,270	n/a	5%
	12210 Mild Mental Handicap	\$526,397	\$1,137,675	\$1,049,004	99%	-8%
	12220 Moderate Mental Handicap	\$244,056	\$527,790	\$531,858	118%	1%
	12310 Orthopedic Impairment	\$214,129	\$219,703	\$244,850	14%	11%
	12320 Multiple Handicap	\$249,949	\$426,812	\$422,065	69%	-1%
	12330 Visual Impairment	\$192	\$58,366	\$64,307	> 500%	10%
	12340 Hearing Impairment	\$115,262	\$188,697	\$192,093	67%	2%
	12350 Homebound	\$96,902	\$91,678	\$145,874	51%	59%
	12410 Emotional Handicap - Full Time	\$696,114	\$821,981	\$863,366	24%	5%
	12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
	12510 Communication Disorder	\$412	\$92,078	\$108,984	> 500%	18%
	12610 Learning Disability - Full Time	\$1,176,037	\$2,294,964	\$2,258,214	92%	-2%
	12620 Learning Disability - All Others	\$114,084	\$499,936	\$456,579	300%	-9%
	12710 Equal Opportunity At Risk	\$565,844	\$1,426,512	\$1,431,753	153%	0%
	12810 Special Education Preschool	\$349,226	\$575,687	\$519,088	49%	-10%
	12900 Other Special Programs	\$264,824	\$311,812	\$458,364	73%	47%
	13100 Adult Basic Education	\$322,625	\$395,237	\$409,401	27%	4%
	13200 Advanced Adult Education	\$57,322	\$0	\$0	-100%	n/a
	13300 Occupational Programs	\$0	\$0	\$0	n/a	n/a
	13600 Special Interest Programs	\$55,963	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$106,299	\$58,079	\$74,811	-30%	29%
	14100 Elementary	\$172,933	\$174,991	\$111,052	-36%	-37%
	14200 Middle/Junior High	\$34,947	\$36,216	\$80,666	131%	123%
	14300 High School	\$171,490	\$298,004	\$262,511	53%	-12%
	15100 Non-Credit Enrichment Programs	\$5,840	\$26,105	\$44,214	> 500%	69%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Albany-Floyd Co Con Sch (2400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	16100 Remediation Testing	\$176,447	\$319,406	\$205,448	16%	-36%
	16200 Preventive Remediation	\$416,821	\$338,671	\$329,423	-21%	-3%
	21510 Service Area Direction	\$3,076	\$5,908	\$6,805	121%	15%
	21520 Speech Pathology Services	\$347,410	\$494,720	\$567,719	63%	15%
	22210 Service Area Direction	\$156,582	\$69,197	\$67,081	-57%	-3%
	22220 School Library	\$277,931	\$380,005	\$399,988	44%	5%
	22230 Audiovisual	\$204,968	\$310,194	\$308,041	50%	-1%
	22240 Education Television	\$1,041	\$2,431	\$5,095	390%	110%
	22250 Computer Assisted Instruction Services	\$24,609	\$1,814	\$1,247	-95%	-31%
	22290 Other Education Media Services	\$4,151	\$0	\$739	-82%	n/a
	24100 Office of the Principal Services	\$2,739,769	\$4,065,558	\$4,004,374	46%	-2%
	25810 Direction of Rental Services	\$17,975	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$92,656	\$492,279	\$918,507	> 500%	87%
	25840 Other Textbook Rental Services	\$572	\$2,128	\$339	-41%	-84%
	25860 Textbooks and Workbooks	\$0	\$21,167	\$7,483	n/a	-65%
	26497 Teachers Retirement Fund	\$1,187,408	\$2,493,418	\$2,599,477	119%	4%
	41100 Transfer Tuition	\$47,202	\$32,968	\$24,054	-49%	-27%
	41400 Joint Services and Supply	\$0	\$6,855	\$0	n/a	-100%
Student Academic Achievement Total		\$35,504,154	\$49,554,482	\$50,558,524	42%	2%
Student Instructional Support						
	21110 Service Area Direction	\$90,309	\$44,977	\$32,791	-64%	-27%
	21120 Attendance Services	\$4,282	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$0	\$0	\$4,800	n/a	n/a
	21190 Other Attendance/Social Work Services	\$19,979	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$106,728	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$718,099	\$1,090,397	\$978,305	36%	-10%
	21290 Other Guidance Services	\$16,936	\$15,901	\$4,833	-71%	-70%
	21310 Service Area Direction	\$41,819	\$0	\$0	-100%	n/a
	21320 Medical Services	\$498	\$10,000	\$0	-100%	-100%
	21340 Nurse Services	\$257,050	\$314,549	\$320,962	25%	2%
	21390 Other Health Services	\$50,760	\$1,007	\$0	-100%	-100%
	21410 Service Area Direction	\$22,793	\$0	\$0	-100%	n/a
	21420 Psychological Testing	\$244,324	\$420,356	\$388,138	59%	-8%
	21430 Psychological Counseling	\$0	\$4,038	\$9,484	n/a	135%
	21610 Service Area Direction	\$207,828	\$239,600	\$182,673	-12%	-24%
	21690 Other Special Education Administration	\$4,424	\$151,183	\$152,277	> 500%	1%
	21790 Other Student Services	\$0	\$23,015	\$47,678	n/a	107%
	22110 Service Area Direction	\$663,174	\$873,637	\$741,313	12%	-15%
	22120 Instruction & Curriculum Development	\$187,195	\$303,653	\$184,621	-1%	-39%
	22130 Instructional Staff Training Services	\$261,445	\$281,478	\$410,229	57%	46%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Albany-Floyd Co Con Sch (2400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22190 Instructional Staff Training Services - Other	\$123	\$0	\$3,600	> 500%	n/a
	23120 Service Area Assistants	\$24,860	\$39,096	\$58,495	135%	50%
	23190 Other Governing Body Services	\$4,493	\$112,928	\$98,046	> 500%	-13%
	23210 Office of the Superintendent	\$144,740	\$660,403	\$655,437	353%	-1%
	23220 Community Relations	\$0	\$23,176	\$40,730	n/a	76%
	23290 Other Executive Administrative Services	\$109,113	\$0	\$0	-100%	n/a
	26420 Employment and Placement	\$903	\$0	\$0	-100%	n/a
	26450 Health Services	\$14,557	\$9,873	\$15,074	4%	53%
	26710 Technology Support and Maintenance	\$0	\$610,150	\$769,131	n/a	26%
Student Instructional Support Total		\$3,196,434	\$5,229,418	\$5,098,616	60%	-3%
Overhead and Operational						
	23150 Legal Services	\$9,665	\$97,438	\$103,604	> 500%	6%
	23160 Promotion Expenses	\$15,120	\$12,313	\$8,257	-45%	-33%
	23230 Staff Relations and Negotiations	\$199,823	\$340,060	\$343,344	72%	1%
	25110 Office of the Business Manager	\$130,753	\$151,576	\$144,758	11%	-4%
	25230 Receiving and Disbursing Funds	\$90,703	\$208,771	\$211,139	133%	1%
	25240 Payroll Services	\$47,859	\$154,283	\$147,415	208%	-4%
	25260 Internal Auditing	\$57	\$5,697	\$1,743	> 500%	-69%
	25291 Refund of Revenue	\$31,709	\$16,360	\$12,231	-61%	-25%
	25292 Petty Cash	\$325	\$3,901	\$3,713	> 500%	-5%
	25293 Printed Forms	\$0	\$3,903	\$1,287	n/a	-67%
	25295 Bank Service Charge	\$2,309	\$1,785	\$2,034	-12%	14%
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$419,370	\$507,650	\$545,490	30%	7%
	25410 Service Area Direction	\$208,085	\$325,361	\$307,462	48%	-6%
	25420 Maintenance of Buildings	\$4,157,322	\$6,349,705	\$6,341,759	53%	0%
	25430 Maintenance of Grounds	\$16,040	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$914,313	\$2,398,563	\$2,395,024	162%	0%
	25450 Vehicle Maintenance (other than buses)	\$0	\$7,196	\$2,755	n/a	-62%
	25460 Security Services	\$0	\$57,855	\$13,426	n/a	-77%
	25470 Insurance (other than buses)	\$180,175	\$859,204	\$742,244	312%	-14%
	25510 Service Area Direction	\$123,198	\$295,780	\$395,291	221%	34%
	25520 Vehicle Operation	\$1,314,057	\$2,046,810	\$2,123,562	62%	4%
	25530 Monitoring Services	\$159,111	\$296,595	\$349,608	120%	18%
	25540 Vehicle Servicing and Maintenance	\$649,913	\$1,052,192	\$1,163,589	79%	11%
	25550 Purchase of School Buses	\$24,900	\$1,719,756	\$745,918	> 500%	-57%
	25560 Insurance on Buses	\$79,465	\$82,585	\$129,423	63%	57%
	25580 Contracted Transportation Services	\$0	\$9,820	\$4,273	n/a	-56%
	25590 Other Pupil Transportation Services	\$27,470	\$840	\$1,182	-96%	41%
	25610 Service Area Direction	\$95,535	\$246,015	\$227,623	138%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Albany-Floyd Co Con Sch (2400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$986,225	\$1,388,967	\$1,419,690	44%	2%
	25640 Food Purchases	\$1,098,322	\$1,997,189	\$2,244,641	104%	12%
	25690 Other Food Services	\$110,271	\$200,358	\$240,635	118%	20%
	25710 Service Area Direction	\$3,312	\$0	\$0	-100%	n/a
	25720 Purchasing	\$42,566	\$0	\$0	-100%	n/a
	25730 Warehousing and Distributing	\$45,623	\$177,457	\$243,803	434%	37%
	25740 Printing, Publishing and Duplicating	\$67,805	\$106,081	\$102,543	51%	-3%
	25920 Ditch Assessments	\$292	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$2,001	\$46,983	\$47,835	> 500%	2%
	26495 Official Bonds	\$1,986	\$3,575	\$3,225	62%	-10%
	26600 Data Processing	\$63,408	\$0	\$0	-100%	n/a
	29000 Support Services - Other	\$0	\$2,272	\$0	n/a	-100%
	31000 Direction of Community Services	\$0	\$123,721	\$77,568	n/a	-37%
	32000 Community Recreation	\$19,720	\$23,411	\$18,387	-7%	-21%
	33000 Civic Services	\$0	\$10,975	\$15,860	n/a	45%
	34000 Athletic Coaches	\$411,609	\$842,627	\$821,510	100%	-3%
	37000 Nonpublic School Pupils Services	\$7,400	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$2,826	\$26,653	\$30,372	> 500%	14%
	39900 Other Community Services	\$12,890	\$2,260	\$0	-100%	-100%
	49200 Scholarships	\$7,599	\$281	\$2,500	-67%	> 500%
	52200 Temporary Loans, INTEREST ON DEBT	\$82,014	\$170,508	\$43,748	-47%	-74%
Overhead and Operational Total		\$11,863,146	\$22,375,329	\$21,780,469	84%	-3%
Nonoperational						
	25310 Service Area Direction	\$0	\$3,536	\$0	n/a	-100%
	25320 Land Acquisition and Development	\$704,397	\$139,460	\$117,011	-83%	-16%
	25330 Professional Services	\$990,356	\$1,767,646	\$865,539	-13%	-51%
	25350 Building Acquisition/Construction/Improvement	\$8,953,529	\$2,624,049	\$3,672,892	-59%	40%
	25351 Building Acquisition/Construction/Improvement	\$0	\$2,207,148	\$0	n/a	-100%
	25352 Energy Savings Contracts	\$0	\$2,645,729	\$2,274,432	n/a	-14%
	25370 Purchase of Moveable Equipment	\$0	\$35,584	\$40,638	n/a	14%
	25380 Purchase of Mobile or Fixed Equipment	\$2,616,198	\$2,048,333	\$1,395,654	-47%	-32%
	25390 Other Facilities Acquisition & Construction	\$76,880	\$355,251	\$339,957	342%	-4%
	51100 Bonds, PRINCIPAL OF DEBT	\$625,000	\$1,645,000	\$1,165,000	86%	-29%
	52100 Bonds, INTEREST ON DEBT	\$360,375	\$562,613	\$516,863	43%	-8%
	53100 Buildings, LEASE RENTAL	\$2,906,075	\$12,686,200	\$14,278,199	391%	13%
	59100 Bond Registrars Fee	\$4,942	\$6,000	\$4,100	-17%	-32%
Nonoperational Total		\$17,237,752	\$26,726,549	\$24,670,285	43%	-8%
prorated						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Albany-Floyd Co Con Sch (2400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26491 PERF	\$951,751	\$1,227,309	\$1,250,578	31%	2%
	26492 Social Security	\$3,017,230	\$4,133,222	\$4,144,226	37%	0%
	26493 Workmen's Compensation	\$171,499	\$153,509	\$171,443	0%	12%
	26494 Group Insurance	\$9,716,522	\$10,021,061	\$10,922,794	12%	9%
	26496 Unemployment Compensation	\$3,376	\$38,060	\$53,592	> 500%	41%
	26498 Severance/Early Retirement Pay	\$437,452	\$1,063,934	\$953,228	118%	-10%
prorated Total		\$14,297,830	\$16,637,095	\$17,495,861	22%	5%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$42,759,597	\$61,697,211	\$63,375,297	48%	3%	52.1%	51.2%	53.0%
Student Instructional Support	\$8,235,517	\$6,389,088	\$6,282,151	-24%	-2%	10.0%	5.3%	5.3%
Overhead and Operational	\$13,866,449	\$25,709,464	\$25,276,022	82%	-2%	16.9%	21.3%	21.1%
Nonoperational	\$17,237,752	\$26,727,110	\$24,670,285	43%	-8%	21.0%	22.2%	20.6%
Grand Total	\$82,099,316	\$120,522,872	\$119,603,756	46%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	56.5%	58.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Castle Community Sch Corp (3445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$101,689	\$74,412	n/a	-27%
	11100 Elementary	\$4,610,359	\$5,047,897	\$5,247,744	14%	4%
	11200 Middle/Junior High	\$2,521,217	\$1,699,331	\$1,726,076	-32%	2%
	11300 High School	\$2,218,353	\$2,708,343	\$2,811,012	27%	4%
	11355 Academic Honors - High Ability Student Program	\$0	\$31,269	\$74,419	n/a	138%
	11450 Consumer and Homemaking	\$109,033	\$105,643	\$124,182	14%	18%
	11590 Other Vocational Education Programs	\$233,706	\$287,726	\$268,701	15%	-7%
	11630 High School	\$0	\$33,049	\$36,498	n/a	10%
	11900 Other Regular Programs	\$0	\$6,408	\$0	n/a	-100%
	11910 Competency Testing	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$289,255	\$598,063	\$218,540	-24%	-63%
	12220 Moderate Mental Handicap	\$0	\$5,796	\$19,408	n/a	235%
	12230 Mental Handicap	\$386,530	\$316,597	\$81,622	-79%	-74%
	12310 Orthopedic Impairment	\$0	\$0	\$0	n/a	n/a
	12320 Multiple Handicap	\$30,712	\$0	\$0	-100%	n/a
	12330 Visual Impairment	\$6,895	\$0	\$0	-100%	n/a
	12340 Hearing Impairment	\$0	\$19,878	\$73,042	n/a	267%
	12350 Homebound	\$23,282	\$3,491	\$1,170	-95%	-66%
	12410 Emotional Handicap - Full Time	\$1,956	\$74,616	\$121,225	> 500%	62%
	12420 Emotional Handicap - All Others	\$0	\$0	\$75,172	n/a	n/a
	12510 Communication Disorder	\$113,176	\$202,144	\$162,973	44%	-19%
	12520 Compensatory	\$76,189	\$6,551	\$7,637	-90%	17%
	12610 Learning Disability - Full Time	\$20,945	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$455,368	\$86,371	\$511,758	12%	493%
	12810 Special Education Preschool	\$63,604	\$0	\$35,930	-44%	n/a
	12900 Other Special Programs	\$63,434	\$366,767	\$207,361	227%	-43%
	13100 Adult Basic Education	\$517,000	\$546,128	\$439,760	-15%	-19%
	13200 Advanced Adult Education	\$0	\$2,924	\$0	n/a	-100%
	13600 Special Interest Programs	\$0	\$1,000	\$0	n/a	-100%
	13900 Other Adult/Continuing Ed Programs	\$68,026	\$45,535	\$61,975	-9%	36%
	14100 Elementary	\$0	\$0	\$5,476	n/a	n/a
	14300 High School	\$22,868	\$25,009	\$59,734	161%	139%
	16100 Remediation Testing	\$105,932	\$120,459	\$156,540	48%	30%
	21520 Speech Pathology Services	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$305,929	\$355,033	\$329,646	8%	-7%
	22230 Audiovisual	\$5,300	\$1,723	\$350	-93%	-80%
	22240 Education Television	\$4,197	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$17,446	\$12,769	\$9,498	-46%	-26%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Castle Community Sch Corp (3445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	24100 Office of the Principal Services	\$1,171,493	\$1,328,535	\$1,437,743	23%	8%
	25820 Textbooks and Repairs	\$251,577	\$374,574	\$248,312	-1%	-34%
	26497 Teachers Retirement Fund	\$490,366	\$918,566	\$757,115	54%	-18%
	41100 Transfer Tuition	\$379,119	\$175,184	\$172,594	-54%	-1%
	41300 Area Vocational Schools	\$165,478	\$370,077	\$397,620	140%	7%
	41400 Joint Services and Supply	\$1,106,236	\$2,576,246	\$2,550,278	131%	-1%
	41900 Other	\$0	\$1,641	\$1,001	n/a	-39%
Student Academic Achievement Total		\$15,854,981	\$18,557,029	\$18,506,524	17%	0%
Student Instructional Support						
	21120 Attendance Services	\$29,451	\$32,975	\$33,636	14%	2%
	21130 Social Work Services	\$114,318	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$316,483	\$431,156	\$427,472	35%	-1%
	21230 Appraisal Services	\$2,190	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$44,947	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$60,428	\$96,358	\$80,161	33%	-17%
	21420 Psychological Testing	\$0	\$85,920	\$92,546	n/a	8%
	21430 Psychological Counseling	\$48,812	\$30,000	\$30,000	-39%	0%
	21790 Other Student Services	\$0	\$800	\$4,659	n/a	482%
	22110 Service Area Direction	\$32,157	\$430	\$4,386	-86%	> 500%
	22120 Instruction & Curriculum Development	\$135,965	\$155,265	\$178,012	31%	15%
	22130 Instructional Staff Training Services	\$34,552	\$29,412	\$24,948	-28%	-15%
	22190 Instructional Staff Training Services - Other	\$11,335	\$63,426	\$52,466	363%	-17%
	23110 Service Area Direction	\$9,000	\$8,852	\$8,850	-2%	0%
	23120 Service Area Assistants	\$64,501	\$81,878	\$85,546	33%	4%
	23210 Office of the Superintendent	\$236,745	\$279,191	\$264,546	12%	-5%
	23290 Other Executive Administrative Services	\$20,382	\$6,874	\$7,591	-63%	10%
	24900 Other Support Services - School Admin.	\$147,144	\$47,359	\$38,892	-74%	-18%
	26700 Technology Coordinator	\$0	\$19,022	\$76,614	n/a	303%
	26710 Technology Support and Maintenance	\$0	\$161,128	\$591,396	n/a	267%
Student Instructional Support Total		\$1,308,408	\$1,530,046	\$2,001,722	53%	31%
Overhead and Operational						
	23150 Legal Services	\$6,178	\$16,591	\$9,320	51%	-44%
	23160 Promotion Expenses	\$2,961	\$2,256	\$520	-82%	-77%
	25110 Office of the Business Manager	\$229,823	\$213,803	\$238,558	4%	12%
	25291 Refund of Revenue	\$3,241	\$375	\$0	-100%	-100%
	25295 Bank Service Charge	\$37	\$0	\$0	-100%	n/a
	25299 Other	\$23,721	\$3,821	\$5,858	-75%	53%
	25360 Rent of Buildings & Equipment	\$26,199	\$35,984	\$15,540	-41%	-57%
	25410 Service Area Direction	\$481	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Castle Community Sch Corp (3445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25420 Maintenance of Buildings	\$1,897,127	\$3,094,237	\$3,154,428	66%	2%
	25440 Maintenance of Equipment	\$225,873	\$289,809	\$339,844	50%	17%
	25450 Vehicle Maintenance (other than buses)	\$7,458	\$15	\$0	-100%	-100%
	25470 Insurance (other than buses)	\$70,793	\$155,597	\$212,519	200%	37%
	25490 Other Operating/Maintenance of Plant	\$295,037	\$313,893	\$301,619	2%	-4%
	25510 Service Area Direction	\$184,907	\$194,830	\$183,780	-1%	-6%
	25520 Vehicle Operation	\$343,635	\$419,463	\$389,442	13%	-7%
	25530 Monitoring Services	\$29,776	\$50,187	\$97,647	228%	95%
	25540 Vehicle Servicing and Maintenance	\$196,643	\$357,983	\$368,844	88%	3%
	25550 Purchase of School Buses	\$125,960	\$162,778	\$187,323	49%	15%
	25560 Insurance on Buses	\$17,238	\$58,978	\$57,869	236%	-2%
	25590 Other Pupil Transportation Services	\$93,080	\$91,003	\$111,408	20%	22%
	25610 Service Area Direction	\$204,871	\$202,102	\$216,837	6%	7%
	25620 Food Preparation and Dispensing	\$271,429	\$298,752	\$307,648	13%	3%
	25630 Food Delivery	\$20,861	\$22,137	\$24,264	16%	10%
	25640 Food Purchases	\$472,784	\$599,679	\$622,490	32%	4%
	25690 Other Food Services	\$50,574	\$64,580	\$81,178	61%	26%
	26100 Direction of Central Support Services	\$0	\$9,949	\$4,217	n/a	-58%
	26200 Planning, Research, Develop., & Evaluation	\$12,084	\$16,209	\$12,398	3%	-24%
	26495 Official Bonds	\$1,215	\$1,124	\$430	-65%	-62%
	26499 Other	\$13,103	\$611,921	\$525,263	> 500%	-14%
	26600 Data Processing	\$6,738	\$367	\$702	-90%	91%
	26900 Other Staff Services	\$8,200	\$35	\$245	-97%	> 500%
	31000 Direction of Community Services	\$5,058	\$2,315	\$2,622	-48%	13%
	32000 Community Recreation	\$16,929	\$2,918	\$2,132	-87%	-27%
	33000 Civic Services	\$0	\$46,571	\$24,599	n/a	-47%
	34000 Athletic Coaches	\$233,929	\$305,188	\$316,454	35%	4%
	36000 Welfare Activities Services	\$0	\$5,335	-\$85	n/a	-102%
	39500 Child Care Services	\$0	\$69,804	\$65,905	n/a	-6%
	39900 Other Community Services	\$17,594	\$17,848	\$11,487	-35%	-36%
Overhead and Operational Total		\$5,115,540	\$7,738,438	\$7,893,306	54%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$8,329	\$12,037	n/a	45%
	25330 Professional Services	\$0	\$70,250	\$80,456	n/a	15%
	25350 Building Acquisition/Construction/Improvement	\$1,002,405	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$435,725	\$255,756	\$1,099,905	152%	330%
	25355 Sports Facilities	\$0	\$80,499	\$30,978	n/a	-62%
	25380 Purchase of Mobile or Fixed Equipment	\$389,895	\$686,400	\$838,984	115%	22%
	25390 Other Facilities Acquisition & Construction	\$28,748	\$32,314	\$23,589	-18%	-27%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$435,000	\$445,000	n/a	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Castle Community Sch Corp (3445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	
	52100 Bonds, INTEREST ON DEBT		\$0	\$196,219	\$183,417	n/a	-7%
	53100 Buildings, LEASE RENTAL		\$0	\$900,000	\$515,000	n/a	-43%
	53150 Buildings - Interest		\$0	\$115,000	\$216,500	n/a	88%
	53200 Equipment, LEASE RENTAL	\$735,000	\$0	\$0	-100%	n/a	
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$72,334	\$1,230,866	\$1,302,772	> 500%	6%	
Nonoperational Total		\$2,664,108	\$4,010,634	\$4,748,637	78%	18%	
prorated							
	26491 PERF	\$338,553	\$338,209	\$277,037	-18%	-18%	
	26492 Social Security	\$1,302,869	\$1,306,465	\$1,335,557	3%	2%	
	26493 Workmen's Compensation	\$63,811	\$170,897	\$206,228	223%	21%	
	26494 Group Insurance	\$2,025,737	\$4,107,554	\$4,011,770	98%	-2%	
	26496 Unemployment Compensation	\$6,894	\$21,625	\$16,137	134%	-25%	
	26498 Severance/Early Retirement Pay	\$0	\$170,519	\$72,180	n/a	-58%	
prorated Total		\$3,737,863	\$6,115,270	\$5,918,910	58%	-3%	

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$18,668,631	\$22,925,476	\$22,802,731	22%	-1%	65.1%	60.4%	58.4%
Student Instructional Support	\$1,534,373	\$1,906,719	\$2,355,859	54%	24%	5.3%	5.0%	6.0%
Overhead and Operational	\$5,813,787	\$9,108,589	\$9,161,871	58%	1%	20.3%	24.0%	23.5%
Nonoperational	\$2,664,108	\$4,010,634	\$4,748,637	78%	18%	9.3%	10.6%	12.2%
Grand Total	\$28,680,899	\$37,951,417	\$39,069,099	36%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.4%	65.4%	64.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Community School (9340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$155,881	\$191,797	n/a	23%
	12610 Learning Disability - Full Time	\$0	\$29,549	\$26,129	n/a	-12%
	12620 Learning Disability - All Others	\$0	\$0	\$0	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$2,736	\$2,998	n/a	10%
	22220 School Library	\$0	\$87	\$12	n/a	-86%
	24100 Office of the Principal Services	\$0	\$38,580	\$26,040	n/a	-33%
	26497 Teachers Retirement Fund	\$0	\$12,041	\$13,445	n/a	12%
Student Academic Achievement Total		\$0	\$238,875	\$260,422	n/a	9%
Student Instructional Support						
	21320 Medical Services	\$0	\$225	\$146	n/a	-35%
	22120 Instruction & Curriculum Development	\$0	\$0	\$20	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$6,714	\$3,197	n/a	-52%
	23110 Service Area Direction	\$0	\$8,232	\$3,862	n/a	-53%
	23210 Office of the Superintendent	\$0	\$44,136	\$52,962	n/a	20%
	23220 Community Relations	\$0	\$759	\$2,693	n/a	255%
	26420 Employment and Placement	\$0	\$1,939	\$1,125	n/a	-42%
	26430 Staff Accounting Services	\$0	\$819	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$0	\$75	n/a	n/a
Student Instructional Support Total		\$0	\$62,824	\$64,079	n/a	2%
Overhead and Operational						
	25240 Payroll Services	\$0	\$1,077	\$2,701	n/a	151%
	25250 Financial Accounting	\$0	\$13,786	\$11,607	n/a	-16%
	25291 Refund of Revenue	\$0	\$0	\$214	n/a	n/a
	25295 Bank Service Charge	\$0	\$120	\$1,168	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$43,677	\$48,378	n/a	11%
	25420 Maintenance of Buildings	\$0	\$1,990	\$29,919	n/a	> 500%
	25440 Maintenance of Equipment	\$0	\$325	\$604	n/a	86%
	25470 Insurance (other than buses)	\$0	\$9,907	\$10,019	n/a	1%
	25580 Contracted Transportation Services	\$0	\$729	\$0	n/a	-100%
	25690 Other Food Services	\$0	\$17	\$235	n/a	> 500%
	26499 Other	\$0	\$0	\$2,250	n/a	n/a
	39500 Child Care Services	\$0	\$9,597	\$6,600	n/a	-31%
	39900 Other Community Services	\$0	\$1,959	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Community School (9340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$0	\$83,185	\$113,695	n/a	37%
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$20,065	\$13,518	n/a	-33%
Nonoperational Total		\$0	\$20,065	\$13,518	n/a	-33%
prorated						
	26491 PERF	\$0	\$1,942	\$2,237	n/a	15%
	26492 Social Security	\$0	\$18,848	\$22,261	n/a	18%
	26493 Workmen's Compensation	\$0	\$913	\$610	n/a	-33%
	26494 Group Insurance	\$0	\$38,826	\$42,105	n/a	8%
	26496 Unemployment Compensation	\$0	\$4,311	\$4,450	n/a	3%
prorated Total		\$0	\$64,840	\$71,663	n/a	11%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$289,769	\$317,056	n/a	9%		61.7%	60.6%
Student Instructional Support	\$0	\$74,299	\$77,258	n/a	4%		15.8%	14.8%
Overhead and Operational	\$0	\$85,655	\$115,546	n/a	35%		18.2%	22.1%
Nonoperational	\$0	\$20,065	\$13,518	n/a	-33%		4.3%	2.6%
Grand Total	\$0	\$469,788	\$523,377	n/a	11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	77.5%	75.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Harmony Town & Twp Con Sch (6610)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$278,191	\$340,667	\$327,506	18%	-4%
	11200 Middle/Junior High	\$149,998	\$172,127	\$172,693	15%	0%
	11300 High School	\$337,742	\$378,862	\$374,608	11%	-1%
	12100 Gifted and Talented	\$11,384	\$0	\$0	-100%	n/a
	12310 Orthopedic Impairment	\$4,105	\$0	\$0	-100%	n/a
	12350 Homebound	\$0	\$0	\$0	n/a	n/a
	12410 Emotional Handicap - Full Time	\$27,995	\$49,775	\$48,008	71%	-4%
	12510 Communication Disorder	\$8,507	\$7,875	\$7,945	-7%	1%
	12610 Learning Disability - Full Time	\$41,437	\$39,864	\$46,806	13%	17%
	12710 Equal Opportunity At Risk	\$4,190	\$4,194	\$2,743	-35%	-35%
	12810 Special Education Preschool	\$14,227	\$21,978	\$15,335	8%	-30%
	12900 Other Special Programs	\$0	\$11,631	\$11,938	n/a	3%
	13100 Adult Basic Education	\$0	\$60,659	\$46,350	n/a	-24%
	14100 Elementary	\$8,355	\$4,061	\$0	-100%	-100%
	14200 Middle/Junior High	\$6,047	\$3,937	\$0	-100%	-100%
	16100 Remediation Testing	\$4,421	\$776	\$150	-97%	-81%
	16200 Preventive Remediation	\$2,806	\$0	\$22	-99%	n/a
	22220 School Library	\$23,361	\$35,619	\$34,734	49%	-2%
	22230 Audiovisual	\$1,453	\$117	\$224	-85%	92%
	22240 Education Television	\$0	\$10,080	\$6,100	n/a	-39%
	24100 Office of the Principal Services	\$50,882	\$58,350	\$59,919	18%	3%
	25820 Textbooks and Repairs	\$16,469	\$19,952	\$19,717	20%	-1%
	26497 Teachers Retirement Fund	\$30,227	\$56,845	\$61,572	104%	8%
	41100 Transfer Tuition	\$3,029	\$0	\$4,100	35%	n/a
	41400 Joint Services and Supply	\$2,499	\$14,705	\$7,047	182%	-52%
Student Academic Achievement Total		\$1,027,322	\$1,292,075	\$1,247,517	21%	-3%
Student Instructional Support						
	21220 Counseling Services	\$195	\$13	\$0	-100%	-100%
	21240 Information Services	\$801	\$903	\$727	-9%	-20%
	21340 Nurse Services	\$19,698	\$22,785	\$22,878	16%	0%
	21420 Psychological Testing	\$10,327	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$184	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$130	\$50,642	\$29,811	> 500%	-41%
	22130 Instructional Staff Training Services	\$741	\$12,310	\$5,697	> 500%	-54%
	22190 Instructional Staff Training Services - Other	\$2,039	\$2,986	\$2,482	22%	-17%
	23120 Service Area Assistants	\$15,294	\$36,290	\$29,797	95%	-18%
	23210 Office of the Superintendent	\$65,099	\$59,253	\$86,795	33%	46%
	23290 Other Executive Administrative Services	\$29,045	\$26,040	\$31,474	8%	21%
	24900 Other Support Services - School Admin.	\$17,768	\$965	\$3,403	-81%	253%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

New Harmony Town & Twp Con Sch (6610)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26710 Technology Support and Maintenance	\$0	\$23,585	\$43,751	n/a	86%
Student Instructional Support Total		\$161,321	\$235,771	\$256,815	59%	9%
Overhead and Operational						
	23150 Legal Services	\$4,232	\$3,117	\$332	-92%	-89%
	25240 Payroll Services	\$572	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$0	\$8,962	\$9,905	n/a	11%
	25420 Maintenance of Buildings	\$154,579	\$195,406	\$202,618	31%	4%
	25430 Maintenance of Grounds	\$6,272	\$15,108	\$8,637	38%	-43%
	25440 Maintenance of Equipment	\$25,001	\$17,965	\$28,262	13%	57%
	25470 Insurance (other than buses)	\$21,806	\$28,704	\$24,349	12%	-15%
	25510 Service Area Direction	\$2,376	\$13,540	\$6,150	159%	-55%
	25520 Vehicle Operation	\$18,344	\$23,132	\$23,367	27%	1%
	25530 Monitoring Services	\$0	\$308	\$810	n/a	163%
	25540 Vehicle Servicing and Maintenance	\$12,223	\$23,949	\$23,926	96%	0%
	25550 Purchase of School Buses	\$4,724	\$53,750	\$0	-100%	-100%
	25560 Insurance on Buses	\$1,360	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$4,488	\$11,704	\$10,384	131%	-11%
	25620 Food Preparation and Dispensing	\$20,048	\$16,141	\$18,166	-9%	13%
	25640 Food Purchases	\$38,236	\$31,441	\$39,584	4%	26%
	25690 Other Food Services	\$2,244	\$3,074	\$1,210	-46%	-61%
	26495 Official Bonds	\$0	\$0	\$0	n/a	n/a
	31000 Direction of Community Services	\$0	\$200	\$39	n/a	-81%
	39900 Other Community Services	\$0	\$203	\$1,975	n/a	> 500%
	49200 Scholarships	\$0	\$5,005	\$4,556	n/a	-9%
Overhead and Operational Total		\$316,506	\$451,708	\$404,271	28%	-11%
Nonoperational						
	25330 Professional Services	\$200	\$1,240	\$5,962	> 500%	381%
	25340 Educational Specifications Development	\$0	\$0	\$5,238	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$5,700	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,589	\$153,173	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$7,509	\$8,811	\$52,966	> 500%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$15,000	\$0	\$0	-100%	n/a
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$4,207	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$9,126	\$0	\$0	-100%	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$518	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$100,500	\$124,000	\$124,000	23%	0%
Nonoperational Total		\$142,760	\$135,640	\$341,339	139%	152%
prorated						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Harmony Town & Twp Con Sch (6610)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26491 PERF	\$4,686	\$3,842	\$3,301	-30%	-14%
	26492 Social Security	\$87,003	\$102,734	\$102,733	18%	0%
	26493 Workmen's Compensation	\$1,428	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$74,151	\$124,747	\$103,661	40%	-17%
	26496 Unemployment Compensation	\$626	\$8,866	\$8,309	> 500%	-6%
prorated Total		\$167,893	\$240,189	\$218,003	30%	-9%
Not Categorized						
	41200	\$5,401	\$0	\$0	-100%	n/a
Not Categorized Total		\$5,401	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$1,166,458	\$1,490,881	\$1,420,103	22%	-5%	64.0%	63.3%	57.5%
Student Instructional Support	\$179,103	\$255,973	\$279,453	56%	9%	9.8%	10.9%	11.3%
Overhead and Operational	\$327,482	\$472,889	\$427,052	30%	-10%	18.0%	20.1%	17.3%
Nonoperational	\$142,760	\$135,640	\$341,339	139%	152%	7.8%	5.8%	13.8%
Not Categorized	\$5,401	\$0	\$0					
Grand Total	\$1,821,203	\$2,355,383	\$2,467,947	36%	5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	73.9%	74.2%	68.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Prairie United School Corp (4805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,677,445	\$3,654,449	\$3,863,667	44%	6%
	11200 Middle/Junior High	\$785,443	\$1,157,628	\$1,196,621	52%	3%
	11300 High School	\$1,502,240	\$2,336,488	\$2,390,825	59%	2%
	11350 Honors Diploma Award	\$0	\$0	\$18,433	n/a	n/a
	11450 Consumer and Homemaking	\$39,436	\$50,016	\$50,765	29%	1%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	\$10,903	\$14,076	\$16,875	55%	20%
	11920 Project 4R	\$23,964	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$20,712	\$0	\$0	-100%	n/a
	12350 Homebound	\$0	\$6,150	\$12,128	n/a	97%
	12520 Compensatory	\$1,100	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$64,030	\$65,366	\$60,987	-5%	-7%
	13100 Adult Basic Education	\$1,587	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$1,080	\$0	\$0	-100%	n/a
	14100 Elementary	\$16,397	\$0	\$20,408	24%	n/a
	14200 Middle/Junior High	\$1,871	\$0	\$6,007	221%	n/a
	14300 High School	\$60,530	\$47,959	\$39,077	-35%	-19%
	16100 Remediation Testing	\$96,632	\$68,691	\$88,226	-9%	28%
	22220 School Library	\$132,261	\$167,022	\$182,962	38%	10%
	22230 Audiovisual	\$7,362	\$10,639	\$16,449	123%	55%
	22250 Computer Assisted Instruction Services	\$231,447	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$556,527	\$643,883	\$677,127	22%	5%
	25860 Textbooks and Workbooks	\$137,910	\$292,882	\$195,756	42%	-33%
	25870 Materials and Supplies	\$38,576	\$90,244	\$104,066	170%	15%
	26497 Teachers Retirement Fund	\$194,011	\$448,282	\$443,183	128%	-1%
	41100 Transfer Tuition	\$6,595	\$2,189	\$925	-86%	-58%
	41300 Area Vocational Schools	\$250	\$193,490	\$196,069	> 500%	1%
	41400 Joint Services and Supply	\$818,946	\$1,116,952	\$977,106	19%	-13%
Student Academic Achievement Total		\$7,427,254	\$10,366,405	\$10,557,664	42%	2%
Student Instructional Support						
	21210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$95,697	\$183,156	\$192,897	102%	5%
	21240 Information Services	\$0	\$369	\$2,188	n/a	493%
	21250 Records Maintenance	\$3,821	\$5,789	\$8,582	125%	48%
	21340 Nurse Services	\$92,939	\$98,425	\$103,891	12%	6%
	22120 Instruction & Curriculum Development	\$32,388	\$30,599	\$17,401	-46%	-43%
	22130 Instructional Staff Training Services	\$18,666	\$696	\$0	-100%	-100%
	23110 Service Area Direction	\$28,440	\$29,782	\$24,566	-14%	-18%
	23210 Office of the Superintendent	\$178,533	\$367,709	\$349,378	96%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Prairie United School Corp (4805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23290 Other Executive Administrative Services	\$104,615	\$5,818	\$368	-100%	-94%
	24900 Other Support Services - School Admin.	\$9,950	\$7,770	\$6,481	-35%	-17%
	26450 Health Services	\$5,853	\$2,606	\$5,501	-6%	111%
	26710 Technology Support and Maintenance	\$0	\$163,247	\$210,309	n/a	29%
Student Instructional Support Total		\$570,903	\$895,967	\$921,563	61%	3%
Overhead and Operational						
	23150 Legal Services	\$21,215	\$800	\$7,350	-65%	> 500%
	23230 Staff Relations and Negotiations	\$0	\$0	\$4,655	n/a	n/a
	25110 Office of the Business Manager	\$0	\$0	\$4,750	n/a	n/a
	25230 Receiving and Disbursing Funds	\$59,434	\$69,863	\$70,790	19%	1%
	25240 Payroll Services	\$30,428	\$30,918	\$30,441	0%	-2%
	25291 Refund of Revenue	\$1,220	\$2,844	\$6,246	412%	120%
	25295 Bank Service Charge	\$0	\$0	\$25	n/a	n/a
	25360 Rent of Buildings & Equipment	\$12,900	\$127,029	\$107,507	> 500%	-15%
	25420 Maintenance of Buildings	\$987,777	\$1,336,234	\$1,412,799	43%	6%
	25430 Maintenance of Grounds	\$77,391	\$145,747	\$189,286	145%	30%
	25440 Maintenance of Equipment	\$54,586	\$284,226	\$132,779	143%	-53%
	25470 Insurance (other than buses)	\$69,164	\$166,238	\$133,178	93%	-20%
	25490 Other Operating/Maintenance of Plant	\$42,466	\$27,324	\$30,363	-29%	11%
	25520 Vehicle Operation	\$541,712	\$778,354	\$814,843	50%	5%
	25540 Vehicle Servicing and Maintenance	\$290,191	\$448,167	\$461,832	59%	3%
	25550 Purchase of School Buses	\$140,759	\$445,405	\$267,644	90%	-40%
	25560 Insurance on Buses	\$20,154	\$43,379	\$38,899	93%	-10%
	25580 Contracted Transportation Services	\$499	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$4,237	\$11,351	\$8,216	94%	-28%
	25640 Food Purchases	\$179,069	\$331,834	\$362,370	102%	9%
	25690 Other Food Services	\$37,324	\$61,258	\$74,608	100%	22%
	26495 Official Bonds	\$1,117	\$750	\$1,138	2%	52%
	26499 Other	\$178,370	\$235,265	\$254,966	43%	8%
	26900 Other Staff Services	\$2,513	\$142	\$1,700	-32%	> 500%
	34000 Athletic Coaches	\$100,985	\$174,513	\$186,807	85%	7%
	39900 Other Community Services	\$589	\$88	\$1,053	79%	> 500%
	49200 Scholarships	\$0	\$0	\$3,000	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$34,762	\$10,546	\$0	-100%	-100%
Overhead and Operational Total		\$2,888,864	\$4,732,276	\$4,607,246	59%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$107,089	\$0	\$0	-100%	n/a
	25330 Professional Services	\$61,636	\$0	\$1,114,661	> 500%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Prairie United School Corp (4805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25340 Educational Specifications Development	\$10,521	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,920,717	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$733,407	\$582,217	n/a	-21%
	25380 Purchase of Mobile or Fixed Equipment	\$690,962	\$488,560	\$562,230	-19%	15%
	25390 Other Facilities Acquisition & Construction	\$130,286	\$46,459	\$106,737	-18%	130%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$270,209	\$368,032	n/a	36%
	53100 Buildings, LEASE RENTAL	\$2,053,955	\$2,055,000	\$2,055,000	0%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$57,695	\$0	\$0	-100%	n/a
Nonoperational Total		\$5,032,862	\$3,593,635	\$4,788,876	-5%	33%
prorated						
	26491 PERF	\$126,502	\$216,641	\$219,534	74%	1%
	26492 Social Security	\$584,411	\$790,459	\$833,527	43%	5%
	26493 Workmen's Compensation	\$41,013	\$66,381	\$64,324	57%	-3%
	26494 Group Insurance	\$499,549	\$1,562,203	\$1,672,392	235%	7%
	26496 Unemployment Compensation	\$0	\$2,711	\$17,342	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$13,938	\$29,783	n/a	114%
prorated Total		\$1,251,474	\$2,652,334	\$2,836,902	127%	7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,344,136	\$12,243,015	\$12,577,286	51%	3%	48.6%	55.0%	53.0%
Student Instructional Support	\$635,518	\$1,076,202	\$1,107,237	74%	3%	3.7%	4.8%	4.7%
Overhead and Operational	\$3,150,642	\$5,327,765	\$5,238,852	66%	-2%	18.3%	24.0%	22.1%
Nonoperational	\$5,041,060	\$3,593,635	\$4,788,876	-5%	33%	29.4%	16.2%	20.2%
Grand Total	\$17,171,356	\$22,240,616	\$23,712,251	38%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	52.3%	59.9%	57.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nineveh-Hensley-Jackson United (4255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,393,427	\$1,948,814	\$1,963,639	41%	1%
	11200 Middle/Junior High	\$903,062	\$1,045,901	\$1,057,849	17%	1%
	11300 High School	\$978,528	\$1,361,164	\$1,401,995	43%	3%
	11410 Agriculture A	\$51,614	\$63,347	\$65,333	27%	3%
	11450 Consumer and Homemaking	\$54,839	\$96,320	\$96,810	77%	1%
	11590 Other Vocational Education Programs	\$1,872	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$1,801	\$10,494	\$13,242	> 500%	26%
	11920 Project 4R	\$9,615	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$24,327	\$0	\$228	-99%	n/a
	12210 Mild Mental Handicap	\$0	\$498,623	\$518,212	n/a	4%
	12350 Homebound	\$2,539	\$1,715	\$2,330	-8%	36%
	12520 Compensatory	\$500	\$1,000	\$1,200	140%	20%
	12710 Equal Opportunity At Risk	\$43,183	\$26,743	\$30,080	-30%	12%
	12900 Other Special Programs	\$16,462	\$19,475	\$20,713	26%	6%
	14200 Middle/Junior High	\$0	\$2,302	\$4,121	n/a	79%
	14300 High School	\$29,769	\$22,342	\$21,902	-26%	-2%
	15100 Non-Credit Enrichment Programs	\$3,631	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$12,207	\$40,483	\$49,067	302%	21%
	16200 Preventive Remediation	\$32,624	\$31,838	\$3,471	-89%	-89%
	22210 Service Area Direction	\$117,005	\$152,990	\$156,691	34%	2%
	22220 School Library	\$72,976	\$92,970	\$99,107	36%	7%
	22230 Audiovisual	\$5,715	\$1,821	\$2,210	-61%	21%
	24100 Office of the Principal Services	\$473,419	\$689,629	\$698,357	48%	1%
	25820 Textbooks and Repairs	\$119,558	\$73,405	\$113,456	-5%	55%
	25840 Other Textbook Rental Services	\$19,276	\$127,998	\$33,782	75%	-74%
	26497 Teachers Retirement Fund	\$149,710	\$374,129	\$366,139	145%	-2%
	41100 Transfer Tuition	\$1,224	\$1,137	\$1,381	13%	22%
	41300 Area Vocational Schools	\$66,670	\$140,971	\$401,876	> 500%	185%
	41400 Joint Services and Supply	\$545,322	\$204,845	\$179,317	-67%	-12%
Student Academic Achievement Total		\$5,130,874	\$7,030,457	\$7,302,507	42%	4%
Student Instructional Support						
	21220 Counseling Services	\$197,345	\$232,020	\$236,787	20%	2%
	21340 Nurse Services	\$23,862	\$42,944	\$43,245	81%	1%
	22120 Instruction & Curriculum Development	\$6,577	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$3,169	\$5,595	\$797	-75%	-86%
	23110 Service Area Direction	\$10,412	\$17,723	\$19,984	92%	13%
	23210 Office of the Superintendent	\$121,914	\$174,504	\$172,117	41%	-1%
	26700 Technology Coordinator	\$0	\$84,716	\$70,721	n/a	-17%
	26710 Technology Support and Maintenance	\$0	\$316,267	\$331,448	n/a	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nineveh-Hensley-Jackson United (4255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support Total		\$363,281	\$873,768	\$875,098	141%	0%
Overhead and Operational						
	23150 Legal Services	\$9,583	\$9,059	\$8,140	-15%	-10%
	23160 Promotion Expenses	\$2,242	\$3,000	\$3,253	45%	8%
	23230 Staff Relations and Negotiations	\$1,500	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$27,564	\$46,600	\$46,708	69%	0%
	25250 Financial Accounting	\$29,943	\$44,475	\$49,752	66%	12%
	25291 Refund of Revenue	\$8,211	\$6,080	\$5,606	-32%	-8%
	25295 Bank Service Charge	\$0	\$0	\$120	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$659	\$659	n/a	0%
	25410 Service Area Direction	\$58,219	\$71,822	\$62,359	7%	-13%
	25420 Maintenance of Buildings	\$716,514	\$1,116,197	\$1,179,704	65%	6%
	25430 Maintenance of Grounds	\$8,271	\$43,290	\$38,232	362%	-12%
	25440 Maintenance of Equipment	\$115,602	\$76,959	\$121,715	5%	58%
	25450 Vehicle Maintenance (other than buses)	\$14	\$2,456	\$583	> 500%	-76%
	25460 Security Services	\$7,867	\$5,449	\$4,860	-38%	-11%
	25470 Insurance (other than buses)	\$31,805	\$102,391	\$84,703	166%	-17%
	25490 Other Operating/Maintenance of Plant	\$6,252	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$80,485	\$96,072	\$97,840	22%	2%
	25520 Vehicle Operation	\$362,297	\$444,606	\$477,516	32%	7%
	25530 Monitoring Services	\$3,789	\$3,832	\$3,682	-3%	-4%
	25540 Vehicle Servicing and Maintenance	\$135,499	\$201,529	\$267,910	98%	33%
	25550 Purchase of School Buses	\$23,051	\$162,788	\$269,145	> 500%	65%
	25560 Insurance on Buses	\$10,463	\$45,436	\$35,976	244%	-21%
	25580 Contracted Transportation Services	\$11,832	\$2,540	\$1,074	-91%	-58%
	25610 Service Area Direction	\$43,886	\$65,652	\$80,038	82%	22%
	25620 Food Preparation and Dispensing	\$134,885	\$164,694	\$170,997	27%	4%
	25640 Food Purchases	\$174,069	\$212,616	\$259,344	49%	22%
	25690 Other Food Services	\$26,083	\$19,599	\$26,024	0%	33%
	26495 Official Bonds	\$2,556	\$1,323	\$1,323	-48%	0%
	26499 Other	\$0	\$454	\$454	n/a	0%
	32000 Community Recreation	\$11,098	\$7,670	\$14,850	34%	94%
	34000 Athletic Coaches	\$77,414	\$88,610	\$90,431	17%	2%
	39100 High School Band Uniforms	\$5,000	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$65	\$0	n/a	-100%
	49200 Scholarships	\$0	\$1,000	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$26,030	\$37,261	\$58,999	127%	58%
Overhead and Operational Total		\$2,152,027	\$3,084,184	\$3,461,996	61%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nineveh-Hensley-Jackson United (4255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$1,540	\$439	\$439	-71%	0%
	25330 Professional Services	\$9,808	\$220	\$220	-98%	0%
	25350 Building Acquisition/Construction/Improvement	\$378,725	\$213,207	\$110,160	-71%	-48%
	25352 Energy Savings Contracts	\$0	\$112,196	\$112,196	n/a	0%
	25380 Purchase of Mobile or Fixed Equipment	\$319,829	\$285,916	\$94,603	-70%	-67%
	25390 Other Facilities Acquisition & Construction	\$48,178	\$31,589	\$38,263	-21%	21%
	52100 Bonds, INTEREST ON DEBT	\$0	\$186,132	\$203,057	n/a	9%
	53100 Buildings, LEASE RENTAL	\$816,114	\$2,192,263	\$2,319,486	184%	6%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$273,188	\$186,250	\$117,438	-57%	-37%
Nonoperational Total		\$1,847,382	\$3,208,211	\$2,995,861	62%	-7%
prorated						
	26491 PERF	\$89,432	\$131,919	\$134,352	50%	2%
	26492 Social Security	\$417,239	\$602,115	\$612,410	47%	2%
	26493 Workmen's Compensation	\$14,198	\$106,865	\$96,723	> 500%	-9%
	26494 Group Insurance	\$461,090	\$907,744	\$933,615	102%	3%
	26496 Unemployment Compensation	\$35	\$2,044	\$8,674	> 500%	324%
	26498 Severance/Early Retirement Pay	\$15,693	\$62,928	\$76,831	390%	22%
prorated Total		\$997,687	\$1,813,616	\$1,862,604	87%	3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,836,085	\$8,330,403	\$8,646,474	48%	4%	55.6%	52.0%	52.4%
Student Instructional Support	\$420,583	\$965,998	\$971,381	131%	1%	4.0%	6.0%	5.9%
Overhead and Operational	\$2,387,202	\$3,505,623	\$3,884,349	63%	11%	22.8%	21.9%	23.5%
Nonoperational	\$1,847,382	\$3,208,211	\$2,995,861	62%	-7%	17.6%	20.0%	18.2%
Grand Total	\$10,491,251	\$16,010,236	\$16,498,066	57%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	58.1%	58.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Noblesville Schools (3070)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$6,564,069	\$9,734,715	\$10,725,616	63%	10%
	11200 Middle/Junior High	\$2,057,126	\$2,756,546	\$2,816,252	37%	2%
	11300 High School	\$3,767,021	\$5,261,656	\$4,982,209	32%	-5%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$457,815	n/a	n/a
	11450 Consumer and Homemaking	\$104,783	\$45,930	\$49,250	-53%	7%
	11510 Cooperative Education	\$33,528	\$0	\$91	-100%	n/a
	11630 High School	\$0	\$55,031	\$75,731	n/a	38%
	11910 Competency Testing	\$5,954	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$192,447	\$404,151	\$439,742	129%	9%
	12210 Mild Mental Handicap	\$203,917	\$607,911	\$830,669	307%	37%
	12220 Moderate Mental Handicap	\$0	\$573	\$88,698	n/a	> 500%
	12310 Orthopedic Impairment	\$12,551	\$0	\$102,987	> 500%	n/a
	12320 Multiple Handicap	\$0	\$0	\$14,127	n/a	n/a
	12340 Hearing Impairment	\$0	\$0	\$12,506	n/a	n/a
	12350 Homebound	\$7,203	\$9,600	\$28,925	302%	201%
	12410 Emotional Handicap - Full Time	\$280,390	\$469,928	\$471,943	68%	0%
	12510 Communication Disorder	\$154,679	\$356,893	\$371,107	140%	4%
	12520 Compensatory	\$1,179	\$18,536	\$19,346	> 500%	4%
	12610 Learning Disability - Full Time	\$413,516	\$1,029,472	\$1,041,821	152%	1%
	12710 Equal Opportunity At Risk	\$143,473	\$46,229	\$44,606	-69%	-4%
	12810 Special Education Preschool	\$158,605	\$385,124	\$420,567	165%	9%
	12900 Other Special Programs	\$30,670	\$35,508	\$42,113	37%	19%
	13100 Adult Basic Education	\$1,255	\$2,163	\$8,129	> 500%	276%
	13600 Special Interest Programs	\$7,981	\$560	\$1,132	-86%	102%
	14100 Elementary	\$51,594	\$60,892	\$79,203	54%	30%
	14200 Middle/Junior High	\$15,647	\$29,810	\$17,524	12%	-41%
	14300 High School	\$25,166	\$209,349	\$245,465	> 500%	17%
	16100 Remediation Testing	\$33,055	\$0	\$438	-99%	n/a
	16200 Preventive Remediation	\$6,870	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$0	\$83,345	\$49,120	n/a	-41%
	22210 Service Area Direction	\$63,319	\$92,024	\$76,914	21%	-16%
	22220 School Library	\$635,055	\$683,041	\$605,858	-5%	-11%
	22230 Audiovisual	\$71,161	\$78,494	\$64,164	-10%	-18%
	22250 Computer Assisted Instruction Services	\$18,935	\$61,324	\$54,411	187%	-11%
	22290 Other Education Media Services	\$0	\$0	\$719	n/a	n/a
	24100 Office of the Principal Services	\$1,196,700	\$1,744,363	\$2,051,251	71%	18%
	25810 Direction of Rental Services	\$0	\$33,016	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Noblesville Schools (3070)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25820 Textbooks and Repairs	\$337,874	\$736,505	\$894,642	165%	21%
	25840 Other Textbook Rental Services	\$0	\$6,770	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$616,981	\$1,554,751	\$1,733,222	181%	11%
	41100 Transfer Tuition	\$87,826	\$37,396	\$27,951	-68%	-25%
	41300 Area Vocational Schools	\$39,936	\$124,799	\$171,392	329%	37%
	41400 Joint Services and Supply	\$1,263,049	\$1,561,898	\$1,654,629	31%	6%
Student Academic Achievement Total		\$18,603,514	\$28,318,303	\$30,772,284	65%	9%
Student Instructional Support						
	21120 Attendance Services	\$38,681	\$27,969	\$28,001	-28%	0%
	21140 Pupil Accounting	\$0	\$37	\$0	n/a	-100%
	21190 Other Attendance/Social Work Services	\$1,834	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$522,022	\$826,369	\$880,346	69%	7%
	21250 Records Maintenance	\$60	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$129,594	\$224,577	\$241,615	86%	8%
	21420 Psychological Testing	\$20,001	\$49,879	\$123,899	> 500%	148%
	21690 Other Special Education Administration	\$36,846	\$185,270	\$222,318	> 500%	20%
	22110 Service Area Direction	\$109,964	\$165,251	\$128,595	17%	-22%
	22120 Instruction & Curriculum Development	\$83,055	\$85,672	\$68,814	-17%	-20%
	22130 Instructional Staff Training Services	\$11,876	\$132,309	\$178,858	> 500%	35%
	23110 Service Area Direction	\$16,381	\$28,470	\$30,717	88%	8%
	23120 Service Area Assistants	\$38,697	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$30,415	\$13,208	\$44,329	46%	236%
	23210 Office of the Superintendent	\$223,426	\$201,323	\$215,328	-4%	7%
	23290 Other Executive Administrative Services	\$33,845	\$33,115	\$38,557	14%	16%
	24900 Other Support Services - School Admin.	\$24,227	\$13,205	\$12,350	-49%	-6%
	26420 Employment and Placement	\$0	\$88,813	\$123,679	n/a	39%
	26450 Health Services	\$11,862	\$23,713	\$18,582	57%	-22%
	26710 Technology Support and Maintenance	\$0	\$724,848	\$779,541	n/a	8%
Student Instructional Support Total		\$1,332,786	\$2,824,028	\$3,135,531	135%	11%
Overhead and Operational						
	23150 Legal Services	\$16,857	\$14,421	\$17,417	3%	21%
	23160 Promotion Expenses	\$5,551	\$3,000	\$7,325	32%	144%
	23230 Staff Relations and Negotiations	\$0	\$13,759	\$10,663	n/a	-23%
	25110 Office of the Business Manager	\$48,973	\$0	\$930	-98%	n/a
	25230 Receiving and Disbursing Funds	\$29,064	\$28,624	\$29,682	2%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Noblesville Schools (3070)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25240 Payroll Services	\$28,819	\$64,592	\$66,952	132%	4%
	25250 Financial Accounting	\$0	\$100,794	\$110,018	n/a	9%
	25291 Refund of Revenue	\$10,676	\$35,597	\$22,899	114%	-36%
	25293 Printed Forms	\$8,643	\$5,939	\$4,832	-44%	-19%
	25295 Bank Service Charge	\$283	\$4,929	\$4,016	> 500%	-19%
	25296 Cash Change	\$3,150	\$5,070	\$3,870	23%	-24%
	25299 Other	\$2,839	\$2,564	\$2,568	-10%	0%
	25360 Rent of Buildings & Equipment	\$46,361	\$41,480	\$50,715	9%	22%
	25410 Service Area Direction	\$32,405	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$2,638,309	\$4,538,952	\$4,460,014	69%	-2%
	25430 Maintenance of Grounds	\$75,665	\$110,807	\$126,748	68%	14%
	25440 Maintenance of Equipment	\$600,791	\$627,129	\$711,147	18%	13%
	25450 Vehicle Maintenance (other than buses)	\$18,185	\$31,841	\$52,311	188%	64%
	25460 Security Services	\$14,273	\$44,340	\$52,331	267%	18%
	25470 Insurance (other than buses)	\$145,061	\$266,190	\$242,180	67%	-9%
	25510 Service Area Direction	\$131,630	\$172,880	\$184,683	40%	7%
	25520 Vehicle Operation	\$643,979	\$1,376,656	\$1,514,995	135%	10%
	25530 Monitoring Services	\$15,492	\$192,721	\$208,890	> 500%	8%
	25540 Vehicle Servicing and Maintenance	\$235,090	\$620,431	\$631,607	169%	2%
	25550 Purchase of School Buses	\$237,071	\$488,406	\$1,140,771	381%	134%
	25560 Insurance on Buses	\$25,681	\$65,999	\$61,161	138%	-7%
	25580 Contracted Transportation Services	\$3,913	\$2,847	\$5,336	36%	87%
	25590 Other Pupil Transportation Services	\$14,910	\$12,934	\$13,814	-7%	7%
	25620 Food Preparation and Dispensing	\$570,436	\$921,794	\$917,907	61%	0%
	25640 Food Purchases	\$593,312	\$1,177,469	\$1,305,084	120%	11%
	25690 Other Food Services	\$82,423	\$174,722	\$209,099	154%	20%
	25720 Purchasing	\$0	\$33,351	\$39,729	n/a	19%
	25910 Judgements	\$18,162	\$0	\$0	-100%	n/a
	25920 Ditch Assessments	\$699	\$4,143	\$2,487	256%	-40%
	26200 Planning, Research, Develop., & Evaluation	\$263	\$4,635	\$4,225	> 500%	-9%
	26300 Information Services	\$21,692	\$53,944	\$51,690	138%	-4%
	26495 Official Bonds	\$1,182	\$1,355	\$1,745	48%	29%
	26499 Other	\$12,425	\$27,064	\$131,200	> 500%	385%
	31000 Direction of Community Services	\$0	\$0	\$196,257	n/a	n/a
	32000 Community Recreation	\$81,565	\$63,275	\$54,884	-33%	-13%
	34000 Athletic Coaches	\$235,750	\$339,551	\$358,881	52%	6%
	36000 Welfare Activities Services	\$10,727	\$5,600	\$9,700	-10%	73%
	39900 Other Community Services	\$28,307	\$2,812	\$4,103	-86%	46%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Noblesville Schools (3070)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52200 Temporary Loans, INTEREST ON DEBT		\$0	\$145,494	\$74,552	n/a -49%
Overhead and Operational Total		\$6,690,611	\$11,828,107	\$13,099,419	96%	11%
Nonoperational						
	25320 Land Acquisition and Development	\$388,936	\$474,074	\$1,033,105	166%	118%
	25330 Professional Services	\$128,848	\$153,953	\$36,501	-72%	-76%
	25351 Building Acquisition/Construction/Improvement	\$1,445,915	\$5,603,534	\$1,958,645	35%	-65%
	25352 Energy Savings Contracts	\$0	\$232,781	\$280,729	n/a	21%
	25355 Sports Facilities	\$0	\$549,289	\$350,633	n/a	-36%
	25370 Purchase of Moveable Equipment	\$1,491	\$9,345	\$29,074	> 500%	211%
	25380 Purchase of Mobile or Fixed Equipment	\$1,739,612	\$1,165,494	\$1,431,514	-18%	23%
	25390 Other Facilities Acquisition & Construction	\$29,998	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$675,000	\$175,000	n/a	-74%
	52100 Bonds, INTEREST ON DEBT	\$0	\$178,050	\$166,292	n/a	-7%
	53100 Buildings, LEASE RENTAL	\$5,034,228	\$8,710,000	\$9,003,000	79%	3%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$13,325	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$40,973	\$0	\$0	-100%	n/a
Nonoperational Total		\$8,823,326	\$17,751,519	\$14,464,493	64%	-19%
prorated						
	26491 PERF	\$234,096	\$572,664	\$492,491	110%	-14%
	26492 Social Security	\$1,498,743	\$2,296,442	\$2,482,928	66%	8%
	26493 Workmen's Compensation	\$62,023	\$101,041	\$127,456	105%	26%
	26494 Group Insurance	\$1,342,385	\$4,315,599	\$5,345,493	298%	24%
	26496 Unemployment Compensation	\$2,723	\$6,376	\$2,355	-14%	-63%
	26498 Severance/Early Retirement Pay	\$97,943	\$351,134	\$513,559	424%	46%
prorated Total		\$3,237,913	\$7,643,256	\$8,964,281	177%	17%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$21,125,790	\$34,075,388	\$37,626,349	78%	10%	54.6%	49.8%	53.4%
Student Instructional Support	\$1,510,857	\$3,427,145	\$3,844,478	154%	12%	3.9%	5.0%	5.5%
Overhead and Operational	\$7,223,371	\$13,111,161	\$14,500,687	101%	11%	18.7%	19.2%	20.6%
Nonoperational	\$8,828,131	\$17,751,519	\$14,464,493	64%	-19%	22.8%	26.0%	20.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Noblesville Schools (3070)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Grand Total	\$38,688,150	\$68,365,214	\$70,436,007	82%	3%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.5%	54.9%	58.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Adams Community Schools (0025)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$33,751	\$25,149	n/a	-25%
	11100 Elementary	\$2,114,035	\$2,663,311	\$2,610,914	24%	-2%
	11200 Middle/Junior High	\$1,074,275	\$1,293,306	\$1,282,022	19%	-1%
	11300 High School	\$2,081,191	\$2,222,024	\$2,288,382	10%	3%
	11355 Academic Honors - High Ability Student Program	\$0	\$53,100	\$0	n/a	-100%
	11420 Agriculture B	\$0	\$34,505	\$35,874	n/a	4%
	11430 Distributive Education	\$29,569	\$38,915	\$40,917	38%	5%
	11440 Health Occupations	\$33,213	\$48,703	\$51,814	56%	6%
	11450 Consumer and Homemaking	\$109,115	\$128,348	\$137,091	26%	7%
	11470 Business Education	\$46,219	\$31,467	\$33,380	-28%	6%
	11480 Industrial Education A	\$53,585	\$64,520	\$26,798	-50%	-58%
	11490 Industrial Education B	\$45,371	\$55,905	\$65,201	44%	17%
	11510 Cooperative Education	\$123,949	\$59,366	\$59,312	-52%	0%
	11590 Other Vocational Education Programs	\$144,961	\$103,131	\$62,486	-57%	-39%
	12100 Gifted and Talented	\$15,219	\$10,628	\$14,915	-2%	40%
	12350 Homebound	\$0	\$1,641	\$2,279	n/a	39%
	12520 Compensatory	\$19,435	\$8,135	\$6,794	-65%	-16%
	12710 Equal Opportunity At Risk	\$0	\$15,509	\$7,644	n/a	-51%
	12810 Special Education Preschool	\$57,994	\$63,300	\$71,500	23%	13%
	12900 Other Special Programs	\$22,158	\$152	\$14,071	-36%	> 500%
	13100 Adult Basic Education	\$2,346	\$9,220	\$15,508	> 500%	68%
	13900 Other Adult/Continuing Ed Programs	\$39,221	\$51,641	\$45,525	16%	-12%
	14100 Elementary	\$33,068	\$0	\$17,951	-46%	n/a
	14200 Middle/Junior High	\$3,146	\$3,985	\$7,228	130%	81%
	14300 High School	\$68,630	\$49,585	\$52,635	-23%	6%
	15100 Non-Credit Enrichment Programs	\$0	\$1,505	\$162	n/a	-89%
	16100 Remediation Testing	\$73,128	\$13,524	\$76,508	5%	466%
	22210 Service Area Direction	\$50,694	\$0	\$0	-100%	n/a
	22220 School Library	\$354,583	\$424,608	\$422,584	19%	0%
	22230 Audiovisual	\$7,020	\$6,801	\$8,131	16%	20%
	22240 Education Television	\$1,385	\$2,091	\$2,894	109%	38%
	22250 Computer Assisted Instruction Services	\$237,287	\$40,338	\$44,283	-81%	10%
	22290 Other Education Media Services	\$6,449	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$383,057	\$532,071	\$534,777	40%	1%
	25810 Direction of Rental Services	\$10,641	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$114,770	\$849	\$1,367	-99%	61%
	25840 Other Textbook Rental Services	\$141,987	\$275,632	\$250,082	76%	-9%
	26497 Teachers Retirement Fund	\$245,359	\$452,136	\$446,601	82%	-1%
	41100 Transfer Tuition	\$798,000	\$5,820	\$4,880	-99%	-16%
	41400 Joint Services and Supply	\$0	\$1,026,823	\$1,055,053	n/a	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Adams Community Schools (0025)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41700 Interlocal Agreements - Other	\$0	\$1,289	\$296	n/a	-77%
Student Academic Achievement Total		\$8,541,061	\$9,827,635	\$9,823,005	15%	0%
Student Instructional Support						
	21130 Social Work Services	\$23,283	\$2,493	\$2,335	-90%	-6%
	21190 Other Attendance/Social Work Services	\$0	\$0	\$1,097	n/a	n/a
	21210 Service Area Direction	\$44,827	\$23,477	\$0	-100%	-100%
	21220 Counseling Services	\$255,268	\$373,456	\$380,286	49%	2%
	21250 Records Maintenance	\$9,741	\$896	\$1,853	-81%	107%
	21290 Other Guidance Services	\$0	\$3,738	\$1,566	n/a	-58%
	21340 Nurse Services	\$38,717	\$65,967	\$51,765	34%	-22%
	21390 Other Health Services	\$4,847	\$5,113	\$1,667	-66%	-67%
	22110 Service Area Direction	\$9,166	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$69,487	\$97,440	\$80,180	15%	-18%
	22130 Instructional Staff Training Services	\$61,476	\$155,588	\$160,866	162%	3%
	22190 Instructional Staff Training Services - Other	\$6,835	\$29,336	\$19,960	192%	-32%
	23110 Service Area Direction	\$9,833	\$10,000	\$10,000	2%	0%
	23120 Service Area Assistants	\$55,629	\$62,787	\$59,028	6%	-6%
	23190 Other Governing Body Services	\$12,414	\$20,612	\$11,403	-8%	-45%
	23210 Office of the Superintendent	\$233,992	\$389,740	\$314,718	34%	-19%
	23220 Community Relations	\$44,915	\$76,947	\$44,651	-1%	-42%
	23290 Other Executive Administrative Services	\$4,981	\$3,815	\$3,368	-32%	-12%
	24900 Other Support Services - School Admin.	\$187,930	\$223,257	\$231,720	23%	4%
	26450 Health Services	\$6,160	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$67,081	\$70,621	n/a	5%
	26710 Technology Support and Maintenance	\$0	\$109,571	\$108,507	n/a	-1%
Student Instructional Support Total		\$1,079,501	\$1,721,312	\$1,555,592	44%	-10%
Overhead and Operational						
	23150 Legal Services	\$13,725	\$8,358	\$10,784	-21%	29%
	23160 Promotion Expenses	\$1,903	\$1,179	\$1,003	-47%	-15%
	25240 Payroll Services	\$0	\$288	\$253	n/a	-12%
	25291 Refund of Revenue	\$7,385	\$909	\$625	-92%	-31%
	25293 Printed Forms	\$1,179	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$160,658	\$469,320	\$435,624	171%	-7%
	25420 Maintenance of Buildings	\$1,230,290	\$1,475,345	\$1,417,433	15%	-4%
	25430 Maintenance of Grounds	\$36,783	\$62,364	\$62,706	70%	1%
	25440 Maintenance of Equipment	\$87,692	\$17,267	\$16,484	-81%	-5%
	25460 Security Services	\$0	\$0	\$2,856	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Adams Community Schools (0025)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25470 Insurance (other than buses)	\$78,155	\$81,858	\$72,023	-8%	-12%
	25490 Other Operating/Maintenance of Plant	\$1,453	\$290	\$462	-68%	60%
	25510 Service Area Direction	\$90,892	\$96,800	\$97,626	7%	1%
	25520 Vehicle Operation	\$315,450	\$371,903	\$348,444	10%	-6%
	25530 Monitoring Services	\$17,427	\$25,379	\$24,539	41%	-3%
	25540 Vehicle Servicing and Maintenance	\$140,302	\$202,280	\$216,380	54%	7%
	25550 Purchase of School Buses	\$166,860	\$194,865	\$207,955	25%	7%
	25560 Insurance on Buses	\$15,048	\$16,423	\$17,529	16%	7%
	25580 Contracted Transportation Services	\$973	\$5,998	\$4,970	411%	-17%
	25590 Other Pupil Transportation Services	\$10,325	\$2,155	\$1,941	-81%	-10%
	25591 Bus Driver Training	\$0	\$315	\$770	n/a	144%
	25610 Service Area Direction	\$37,948	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$224,476	\$312,599	\$313,632	40%	0%
	25690 Other Food Services	\$418,619	\$575,753	\$563,117	35%	-2%
	25790 Other Internal Services	\$27,798	\$15,286	\$21,130	-24%	38%
	25920 Ditch Assessments	\$132	\$623	\$1,390	> 500%	123%
	26200 Planning, Research, Develop., & Evaluation	\$17,979	\$15,382	\$11,587	-36%	-25%
	26495 Official Bonds	\$60	\$1,284	\$1,964	> 500%	53%
	26499 Other	\$30,682	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$0	\$4,904	\$0	n/a	-100%
	33000 Civic Services	\$0	\$0	\$0	n/a	n/a
	34000 Athletic Coaches	\$64,144	\$229,319	\$230,755	260%	1%
	36000 Welfare Activities Services	\$0	\$312,151	\$259,934	n/a	-17%
	39100 High School Band Uniforms	\$305	\$0	\$973	219%	n/a
	39200 Contributions to Historical Societies	\$21	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$7,095	\$11,922	\$10,220	44%	-14%
	39500 Child Care Services	\$13,526	\$23,849	\$44,063	226%	85%
	39600 Step Ahead	\$34,394	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$121,800	\$184,968	\$190,718	57%	3%
	49200 Scholarships	\$17,880	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$41,304	\$118,628	\$178,000	331%	50%
Overhead and Operational Total		\$3,434,665	\$4,839,961	\$4,767,892	39%	-1%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$593,275	\$600,691	n/a	1%
	25351 Building Acquisition/Construction/Improvement	\$150,785	\$0	\$0	-100%	n/a
	25355 Sports Facilities	\$0	\$22,974	\$119,924	n/a	422%
	25370 Purchase of Moveable Equipment	\$49,141	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$246,401	\$558,534	\$437,104	77%	-22%
	25390 Other Facilities Acquisition & Construction	\$66,526	\$197,106	\$162,050	144%	-18%
	52100 Bonds, INTEREST ON DEBT	\$0	\$387,712	\$361,596	n/a	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Adams Community Schools (0025)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	53100 Buildings, LEASE RENTAL	\$1,231,873	\$2,159,844	\$1,950,000	58%	-10%
	53150 Buildings - Interest	\$0	\$345,118	\$641,330	n/a	86%
Nonoperational Total		\$1,744,725	\$4,264,561	\$4,272,696	145%	0%
prorated						
	26491 PERF	\$233,552	\$257,196	\$245,260	5%	-5%
	26492 Social Security	\$667,782	\$843,299	\$818,932	23%	-3%
	26493 Workmen's Compensation	\$33,968	\$65,668	\$58,501	72%	-11%
	26494 Group Insurance	\$628,146	\$1,772,959	\$1,776,237	183%	0%
	26496 Unemployment Compensation	\$1,283	\$10,468	\$7,839	> 500%	-25%
	26498 Severance/Early Retirement Pay	\$0	\$79,146	\$53,728	n/a	-32%
prorated Total		\$1,564,730	\$3,028,735	\$2,960,497	89%	-2%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$9,633,462	\$11,825,419	\$11,802,914	23%	0%	58.9%	49.9%	50.5%
Student Instructional Support	\$1,218,634	\$2,064,075	\$1,859,791	53%	-10%	7.4%	8.7%	8.0%
Overhead and Operational	\$3,767,861	\$5,528,149	\$5,444,281	44%	-2%	23.0%	23.3%	23.3%
Nonoperational	\$1,744,725	\$4,264,561	\$4,272,696	145%	0%	10.7%	18.0%	18.3%
Grand Total	\$16,364,682	\$23,682,205	\$23,379,682	43%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.3%	58.6%	58.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Daviess Com Schools (1375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,434,726	\$1,906,956	\$1,831,469	28%	-4%
	11300 High School	\$1,176,223	\$1,186,582	\$1,138,969	-3%	-4%
	11420 Agriculture B	\$48,575	\$69,941	\$68,709	41%	-2%
	11450 Consumer and Homemaking	\$42,691	\$0	\$0	-100%	n/a
	11460 Occupational Home Economics	\$0	\$56,836	\$56,207	n/a	-1%
	11470 Business Education	\$0	\$61,261	\$43,187	n/a	-30%
	11520 Area School Participation	\$0	\$0	\$2,900	n/a	n/a
	11910 Competency Testing	\$0	\$3,770	\$0	n/a	-100%
	11920 Project 4R	\$40,511	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$15,644	\$9,039	\$11,838	-24%	31%
	12520 Compensatory	\$39,259	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$43,841	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$0	\$89	n/a	n/a
	13600 Special Interest Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$0	\$5,914	\$6,032	n/a	2%
	14300 High School	\$0	\$2,573	\$2,672	n/a	4%
	16100 Remediation Testing	\$26,422	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$5,800	\$19,925	\$22,499	288%	13%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$46,809	\$81,845	\$80,532	72%	-2%
	22230 Audiovisual	\$3,061	\$0	\$183	-94%	n/a
	22250 Computer Assisted Instruction Services	\$5,390	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$275,554	\$361,884	\$354,357	29%	-2%
	25820 Textbooks and Repairs	\$0	\$0	\$0	n/a	n/a
	25860 Textbooks and Workbooks	\$0	\$144,239	\$105,295	n/a	-27%
	25870 Materials and Supplies	\$0	\$0	\$48	n/a	n/a
	26497 Teachers Retirement Fund	\$110,117	\$308,371	\$300,224	173%	-3%
	41100 Transfer Tuition	\$0	\$0	\$0	n/a	n/a
	41300 Area Vocational Schools	\$34,765	\$39,738	\$36,574	5%	-8%
	41400 Joint Services and Supply	\$638,110	\$564,646	\$609,642	-4%	8%
	43500 Debt Services TRB Transfers - Transfers Author	\$0	\$6,284	\$0	n/a	-100%
Student Academic Achievement Total		\$3,987,497	\$4,829,803	\$4,671,427	17%	-3%
Student Instructional Support						
	21210 Service Area Direction	\$0	\$2,486	\$0	n/a	-100%
	21220 Counseling Services	\$57,786	\$112,235	\$104,456	81%	-7%
	21340 Nurse Services	\$22,205	\$30,733	\$31,233	41%	2%
	21390 Other Health Services	\$0	\$2,501	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Daviess Com Schools (1375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22110 Service Area Direction	\$4,078	\$0	\$2,299	-44%	n/a
	22120 Instruction & Curriculum Development	\$0	\$471	\$1,642	n/a	249%
	22130 Instructional Staff Training Services	\$0	\$0	\$4,381	n/a	n/a
	23110 Service Area Direction	\$20,877	\$16,765	\$17,859	-14%	7%
	23190 Other Governing Body Services	\$2,415	\$6,047	\$10,200	322%	69%
	23210 Office of the Superintendent	\$110,333	\$152,638	\$148,836	35%	-2%
	23220 Community Relations	\$1,750	\$2,954	\$3,585	105%	21%
	26450 Health Services	\$0	\$388	\$254	n/a	-35%
	26700 Technology Coordinator	\$0	\$64,309	\$71,716	n/a	12%
	26710 Technology Support and Maintenance	\$0	\$280,749	\$217,158	n/a	-23%
Student Instructional Support Total		\$219,444	\$672,276	\$613,618	180%	-9%
Overhead and Operational						
	23150 Legal Services	\$5,684	\$8,504	\$1,758	-69%	-79%
	23160 Promotion Expenses	\$860	\$359	\$1,616	88%	351%
	23230 Staff Relations and Negotiations	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$3,423	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$0	\$68,904	\$66,920	n/a	-3%
	25420 Maintenance of Buildings	\$369,903	\$582,421	\$635,456	72%	9%
	25430 Maintenance of Grounds	\$41,361	\$8,300	\$10,719	-74%	29%
	25440 Maintenance of Equipment	\$50,747	\$111,898	\$103,389	104%	-8%
	25450 Vehicle Maintenance (other than buses)	\$0	\$580	\$870	n/a	50%
	25460 Security Services	\$0	\$3,106	\$803	n/a	-74%
	25470 Insurance (other than buses)	\$56,426	\$91,755	\$97,385	73%	6%
	25510 Service Area Direction	\$18,085	\$29,263	\$28,363	57%	-3%
	25520 Vehicle Operation	\$1,015	\$809	\$2,469	143%	205%
	25530 Monitoring Services	\$2,700	\$8,770	\$3,214	19%	-63%
	25540 Vehicle Servicing and Maintenance	\$3,576	\$14,799	\$15,324	328%	4%
	25560 Insurance on Buses	\$0	\$0	\$0	n/a	n/a
	25580 Contracted Transportation Services	\$377,444	\$417,001	\$419,304	11%	1%
	25590 Other Pupil Transportation Services	\$50,569	\$66,083	\$66,619	32%	1%
	25591 Bus Driver Training	\$0	\$200	\$240	n/a	20%
	25620 Food Preparation and Dispensing	\$159,230	\$187,494	\$193,864	22%	3%
	25640 Food Purchases	\$165,594	\$235,526	\$236,829	43%	1%
	25690 Other Food Services	\$6,559	\$0	\$0	-100%	n/a
	25740 Printing, Publishing and Duplicating	\$0	\$1,071	\$53	n/a	-95%
	26495 Official Bonds	\$1,606	\$1,111	\$0	-100%	-100%
	26499 Other	\$8,500	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$372	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$8,486	\$4,082	\$89	-99%	-98%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Daviess Com Schools (1375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	32000 Community Recreation	\$0	\$78	\$1,190	n/a	> 500%
	34000 Athletic Coaches	\$78,846	\$120,825	\$133,513	69%	11%
	39900 Other Community Services	\$533	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$30,440	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,441,958	\$1,962,936	\$2,019,985	40%	3%
Nonoperational						
	25330 Professional Services	\$39,975	\$12,067	\$44,187	11%	266%
	25340 Educational Specifications Development	\$4,000	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$29,856	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$296,847	\$207,594	\$184,088	-38%	-11%
	25355 Sports Facilities	\$0	\$27,052	\$18,573	n/a	-31%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$160	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$69,022	\$184,805	\$199,717	189%	8%
	25390 Other Facilities Acquisition & Construction	\$36,380	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$182,911	\$183,191	n/a	0%
	53100 Buildings, LEASE RENTAL	\$181,500	\$1,195,500	\$1,193,000	> 500%	0%
Nonoperational Total		\$657,579	\$1,809,929	\$1,822,915	177%	1%
prorated						
	26491 PERF	\$0	\$34,029	\$46,476	n/a	37%
	26492 Social Security	\$262,499	\$341,675	\$332,154	27%	-3%
	26494 Group Insurance	\$504,611	\$1,095,123	\$962,623	91%	-12%
	26496 Unemployment Compensation	\$0	\$23	\$0	n/a	-100%
	26498 Severance/Early Retirement Pay	\$0	\$67,086	\$61,486	n/a	-8%
prorated Total		\$767,110	\$1,537,935	\$1,402,739	83%	-9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,646,056	\$6,085,709	\$5,821,614	25%	-4%	65.7%	56.3%	55.3%
Student Instructional Support	\$259,879	\$794,025	\$715,630	175%	-10%	3.7%	7.3%	6.8%
Overhead and Operational	\$1,510,074	\$2,123,216	\$2,170,525	44%	2%	21.3%	19.6%	20.6%
Nonoperational	\$657,579	\$1,809,929	\$1,822,915	177%	1%	9.3%	16.7%	17.3%
Grand Total	\$7,073,588	\$10,812,879	\$10,530,685	49%	-3%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Daviess Com Schools (1375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	69.4%	63.6%	62.1%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Gibson School Corp (2735)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$158,749	\$165,921	n/a	5%
	11100 Elementary	\$2,042,665	\$2,680,354	\$2,622,132	28%	-2%
	11200 Middle/Junior High	\$1,091,841	\$1,341,201	\$1,397,766	28%	4%
	11300 High School	\$1,214,304	\$1,656,064	\$1,676,372	38%	1%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$33,300	n/a	n/a
	11420 Agriculture B	\$45,401	\$38,737	\$38,783	-15%	0%
	11430 Distributive Education	\$55,707	\$605	\$0	-100%	-100%
	11440 Health Occupations	\$0	\$340	\$0	n/a	-100%
	11450 Consumer and Homemaking	\$9,236	\$2,335	\$0	-100%	-100%
	11460 Occupational Home Economics	\$45,207	\$40,834	\$40,843	-10%	0%
	11470 Business Education	\$41,691	\$63,372	\$61,605	48%	-3%
	11480 Industrial Education A	\$26,242	\$42,551	\$44,972	71%	6%
	11490 Industrial Education B	\$44	\$23,181	\$23,384	> 500%	1%
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$42,490	\$32,006	n/a	-25%
	12100 Gifted and Talented	\$12,418	\$2,133	\$20,468	65%	> 500%
	12210 Mild Mental Handicap	\$153,047	\$198,628	\$258,617	69%	30%
	12220 Moderate Mental Handicap	\$22,332	\$23,502	\$16,165	-28%	-31%
	12350 Homebound	\$9,619	\$16,827	\$14,627	52%	-13%
	12510 Communication Disorder	\$75,560	\$117,764	\$114,301	51%	-3%
	12900 Other Special Programs	\$136,505	\$13,807	\$16,661	-88%	21%
	13100 Adult Basic Education	\$0	\$771	\$753	n/a	-2%
	14100 Elementary	\$22,943	\$6,103	\$0	-100%	-100%
	14300 High School	\$88,768	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$57,119	\$50,228	\$29,662	-48%	-41%
	22210 Service Area Direction	\$3,970	\$5,114	\$5,697	43%	11%
	22220 School Library	\$116,688	\$148,126	\$143,476	23%	-3%
	22230 Audiovisual	\$63,400	\$23,297	\$10,642	-83%	-54%
	22240 Education Television	\$13,971	\$96	\$388	-97%	305%
	24100 Office of the Principal Services	\$412,076	\$556,529	\$549,974	33%	-1%
	25820 Textbooks and Repairs	\$114,211	\$152,444	\$66,213	-42%	-57%
	25860 Textbooks and Workbooks	\$17,638	\$49,458	\$50,828	188%	3%
	26497 Teachers Retirement Fund	\$185,339	\$435,399	\$462,540	150%	6%
	41100 Transfer Tuition	\$29,167	\$8,735	\$7,411	-75%	-15%
	41400 Joint Services and Supply	\$256,743	\$347,736	\$266,215	4%	-23%
Student Academic Achievement Total		\$6,363,853	\$8,247,509	\$8,171,721	28%	-1%
Student Instructional Support						

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Gibson School Corp (2735)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21120 Attendance Services	\$26,000	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$0	\$65,109	\$68,276	n/a	5%
	21220 Counseling Services	\$146,342	\$170,283	\$162,191	11%	-5%
	21340 Nurse Services	\$61,033	\$74,889	\$75,096	23%	0%
	22110 Service Area Direction	\$0	\$4,404	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$27,804	\$107,882	\$101,760	266%	-6%
	23120 Service Area Assistants	\$28,675	\$41,247	\$34,293	20%	-17%
	23210 Office of the Superintendent	\$143,619	\$238,797	\$262,755	83%	10%
	23220 Community Relations	\$46,849	\$37,456	\$30,290	-35%	-19%
	23290 Other Executive Administrative Services	\$16,428	\$17,109	\$9,270	-44%	-46%
	26410 Service Area Direction	\$3,309	\$8,128	\$8,955	171%	10%
	26450 Health Services	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$516,893	\$404,472	n/a	-22%
Student Instructional Support Total		\$500,059	\$1,282,197	\$1,157,359	131%	-10%
Overhead and Operational						
	23150 Legal Services	\$24,447	\$32,769	\$63,998	162%	95%
	23160 Promotion Expenses	\$1,242	\$747	\$1,636	32%	119%
	25291 Refund of Revenue	\$80	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$4,545	\$6,314	\$6,158	35%	-2%
	25360 Rent of Buildings & Equipment	\$70,806	\$95,931	\$91,310	29%	-5%
	25420 Maintenance of Buildings	\$878,386	\$1,104,785	\$1,189,303	35%	8%
	25430 Maintenance of Grounds	\$4,722	\$54,912	\$51,617	> 500%	-6%
	25440 Maintenance of Equipment	\$149,896	\$234,706	\$287,137	92%	22%
	25470 Insurance (other than buses)	\$110,246	\$222,726	\$266,567	142%	20%
	25510 Service Area Direction	\$84,366	\$125,857	\$120,373	43%	-4%
	25520 Vehicle Operation	\$37,703	\$66,749	\$67,444	79%	1%
	25530 Monitoring Services	\$2,347	\$2,550	\$1,178	-50%	-54%
	25540 Vehicle Servicing and Maintenance	\$45,403	\$43,242	\$54,246	19%	25%
	25550 Purchase of School Buses	\$0	\$0	\$82,308	n/a	n/a
	25560 Insurance on Buses	\$0	\$2,303	\$2,015	n/a	-13%
	25580 Contracted Transportation Services	\$443,825	\$609,025	\$613,043	38%	1%
	25590 Other Pupil Transportation Services	\$240,010	\$661,686	\$429,521	79%	-35%
	25591 Bus Driver Training	\$0	\$20	\$193	n/a	> 500%
	25610 Service Area Direction	\$36,972	\$32,521	\$32,121	-13%	-1%
	25620 Food Preparation and Dispensing	\$250,726	\$250,845	\$253,955	1%	1%
	25640 Food Purchases	\$323,488	\$416,111	\$424,169	31%	2%
	25690 Other Food Services	\$24,207	\$51,415	\$94,263	289%	83%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Gibson School Corp (2735)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25710 Service Area Direction	\$1,697	\$2,199	\$4,524	167%	106%
	25730 Warehousing and Distributing	\$0	\$5,063	\$4,382	n/a	-13%
	25790 Other Internal Services	\$4,866	\$143	\$319	-93%	123%
	26200 Planning, Research, Develop., & Evaluation	\$1,056	\$13,828	\$13,946	> 500%	1%
	26499 Other	\$88,025	\$84,352	\$118,496	35%	40%
	26600 Data Processing	\$30	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$3,796	\$11,808	\$8,956	136%	-24%
	34000 Athletic Coaches	\$105,751	\$157,247	\$70,431	-33%	-55%
	36000 Welfare Activities Services	\$9,123	\$2,128	\$3,767	-59%	77%
	39400 Latch Key Kids Program	\$0	\$44,825	\$44,268	n/a	-1%
	39500 Child Care Services	\$25,099	\$3,312	\$18,367	-27%	454%
	39900 Other Community Services	\$51,251	\$69,213	\$61,426	20%	-11%
	49200 Scholarships	\$13,404	\$12,400	\$15,869	18%	28%
	52200 Temporary Loans, INTEREST ON DEBT	\$55,720	\$42,279	\$33,105	-41%	-22%
Overhead and Operational Total		\$3,093,237	\$4,464,012	\$4,530,409	46%	1%
Nonoperational						
	25310 Service Area Direction	\$843	\$0	\$0	-100%	n/a
	25320 Land Acquisition and Development	\$1,394	\$48,208	\$3,210	130%	-93%
	25330 Professional Services	\$39,218	\$13,899	\$24,163	-38%	74%
	25350 Building Acquisition/Construction/Improvement	\$258,850	\$192,780	\$759,117	193%	294%
	25351 Building Acquisition/Construction/Improvement	\$15,694	\$288,455	\$0	-100%	-100%
	25352 Energy Savings Contracts	\$0	\$70,880	\$57,729	n/a	-19%
	25380 Purchase of Mobile or Fixed Equipment	\$225,240	\$109,474	\$106,392	-53%	-3%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$200,000	\$315,000	n/a	58%
	52100 Bonds, INTEREST ON DEBT	\$0	\$311,549	\$456,861	n/a	47%
	53100 Buildings, LEASE RENTAL	\$725,500	\$927,000	\$928,000	28%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$1,266,739	\$2,162,244	\$2,650,471	109%	23%
prorated						
	26491 PERF	\$97,046	\$81,698	\$87,118	-10%	7%
	26492 Social Security	\$542,748	\$690,140	\$696,655	28%	1%
	26494 Group Insurance	\$638,842	\$2,365,152	\$1,508,497	136%	-36%
	26496 Unemployment Compensation	\$634	\$11,763	\$2,916	360%	-75%
	26498 Severance/Early Retirement Pay	\$145,837	\$242,710	\$337,592	131%	39%
prorated Total		\$1,425,107	\$3,391,464	\$2,632,777	85%	-22%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Gibson School Corp (2735)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$7,516,983	\$10,885,306	\$10,258,994	36%	-6%	59.4%	55.7%	53.6%
Student Instructional Support		\$594,502	\$1,553,517	\$1,334,728	125%	-14%	4.7%	7.9%	7.0%
Overhead and Operational Nonoperational		\$3,270,770	\$4,946,360	\$4,898,544	50%	-1%	25.9%	25.3%	25.6%
Grand Total		\$12,648,994	\$19,547,426	\$19,142,737	51%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	63.6%	60.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Harrison Com School Corp (3180)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$90,511	\$112,526	n/a	24%
	11100 Elementary	\$2,690,723	\$2,966,908	\$2,974,828	11%	0%
	11200 Middle/Junior High	\$896,146	\$1,377,583	\$1,403,205	57%	2%
	11300 High School	\$1,302,135	\$1,534,025	\$1,566,284	20%	2%
	11410 Agriculture A	\$99,636	\$90,695	\$100,951	1%	11%
	11450 Consumer and Homemaking	\$48,442	\$63,130	\$62,184	28%	-1%
	11520 Area School Participation	\$136,252	\$201,396	\$187,958	38%	-7%
	11610 Elementary	\$0	\$0	\$3,634	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$19,045	\$21,615	\$9,417	-51%	-56%
	12210 Mild Mental Handicap	\$115,853	\$145,625	\$136,155	18%	-7%
	12320 Multiple Handicap	\$81,848	\$143,203	\$141,031	72%	-2%
	12350 Homebound	\$7,709	\$6,550	\$4,285	-44%	-35%
	12410 Emotional Handicap - Full Time	\$81,407	\$213,446	\$216,951	167%	2%
	12420 Emotional Handicap - All Others	\$53,480	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$51,995	\$119,087	\$119,038	129%	0%
	12620 Learning Disability - All Others	\$352,425	\$491,616	\$470,078	33%	-4%
	12710 Equal Opportunity At Risk	\$65,096	\$42,860	\$28,664	-56%	-33%
	12810 Special Education Preschool	\$0	\$73,628	\$92,277	n/a	25%
	12900 Other Special Programs	\$26,236	\$0	\$164,521	> 500%	n/a
	14100 Elementary	\$41,085	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$12,188	\$0	\$0	-100%	n/a
	14300 High School	\$38,190	\$14,271	\$0	-100%	-100%
	16100 Remediation Testing	\$6,960	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$16,131	\$35,415	\$26,950	67%	-24%
	22220 School Library	\$238,437	\$289,712	\$249,729	5%	-14%
	22230 Audiovisual	\$6,191	\$6,372	\$4,962	-20%	-22%
	22250 Computer Assisted Instruction Services	\$52,150	\$715	\$0	-100%	-100%
	24100 Office of the Principal Services	\$396,625	\$468,062	\$471,333	19%	1%
	25840 Other Textbook Rental Services	\$0	\$19,082	\$53,908	n/a	183%
	25860 Textbooks and Workbooks	\$146,369	\$270,518	\$126,813	-13%	-53%
	25890 Other Textbook Resale Services	\$58,268	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$221,950	\$403,070	\$407,781	84%	1%
	41100 Transfer Tuition	\$1,594	\$5,894	\$0	-100%	-100%
	41400 Joint Services and Supply	\$52,839	\$13,699	\$0	-100%	-100%
Student Academic Achievement Total		\$7,317,404	\$9,108,686	\$9,135,462	25%	0%
Student Instructional Support						
	21220 Counseling Services	\$351,380	\$383,984	\$402,613	15%	5%
	21230 Appraisal Services	\$0	\$0	\$200	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Harrison Com School Corp (3180)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21250 Records Maintenance	\$1,661	\$14,682	\$9,113	449%	-38%
	21320 Medical Services	\$24,388	\$62,320	\$58,485	140%	-6%
	22110 Service Area Direction	\$24,696	\$34,458	\$29,500	19%	-14%
	22120 Instruction & Curriculum Development	\$14,375	\$39,535	\$40,592	182%	3%
	22130 Instructional Staff Training Services	\$7,151	\$4,340	\$275	-96%	-94%
	23110 Service Area Direction	\$14,933	\$16,803	\$16,891	13%	1%
	23120 Service Area Assistants	\$6,893	\$20,230	\$21,350	210%	6%
	23190 Other Governing Body Services	\$4,478	\$8,230	\$1,865	-58%	-77%
	23210 Office of the Superintendent	\$42,066	\$50,280	\$55,438	32%	10%
	26410 Service Area Direction	\$21,320	\$19,925	\$26,256	23%	32%
	26420 Employment and Placement	\$28,706	\$30,956	\$29,551	3%	-5%
	26450 Health Services	\$2,445	\$6,476	\$5,482	124%	-15%
	26700 Technology Coordinator	\$0	\$180,463	\$195,358	n/a	8%
	26710 Technology Support and Maintenance	\$0	\$850	\$5,478	n/a	> 500%
Student Instructional Support Total		\$544,493	\$873,531	\$898,447	65%	3%
Overhead and Operational						
	23150 Legal Services	\$99,068	\$34,557	\$23,113	-77%	-33%
	23160 Promotion Expenses	\$5,181	\$1,784	\$2,317	-55%	30%
	25110 Office of the Business Manager	\$35,025	\$46,190	\$52,430	50%	14%
	25230 Receiving and Disbursing Funds	\$24,174	\$21,043	\$23,020	-5%	9%
	25240 Payroll Services	\$25,176	\$34,193	\$35,689	42%	4%
	25270 Property Accounting	\$0	\$3,003	\$0	n/a	-100%
	25420 Maintenance of Buildings	\$1,224,347	\$1,609,749	\$1,431,738	17%	-11%
	25430 Maintenance of Grounds	\$324,528	\$125,832	\$144,923	-55%	15%
	25440 Maintenance of Equipment	\$26,925	\$49,263	\$81,960	204%	66%
	25450 Vehicle Maintenance (other than buses)	\$10,556	\$17,274	\$14,358	36%	-17%
	25460 Security Services	\$0	\$15,196	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$56,134	\$148,354	\$121,686	117%	-18%
	25510 Service Area Direction	\$21,320	\$20,817	\$26,859	26%	29%
	25520 Vehicle Operation	\$151,065	\$265,310	\$270,987	79%	2%
	25530 Monitoring Services	\$17,254	\$15,812	\$8,387	-51%	-47%
	25540 Vehicle Servicing and Maintenance	\$112,195	\$143,689	\$138,018	23%	-4%
	25550 Purchase of School Buses	\$163,679	\$260,466	\$47,725	-71%	-82%
	25560 Insurance on Buses	\$345	\$33,433	\$26,382	> 500%	-21%
	25580 Contracted Transportation Services	\$354,777	\$485,054	\$498,181	40%	3%
	25590 Other Pupil Transportation Services	\$6,039	\$4,023	\$6,161	2%	53%
	25610 Service Area Direction	\$61,470	\$77,767	\$83,025	35%	7%
	25620 Food Preparation and Dispensing	\$162,957	\$204,583	\$251,597	54%	23%
	25640 Food Purchases	\$276,163	\$342,996	\$316,538	15%	-8%
	25690 Other Food Services	\$21,475	\$31,281	\$64,093	198%	105%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Harrison Com School Corp (3180)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25720 Purchasing	\$28,706	\$30,956	\$29,551	3%	-5%
	25730 Warehousing and Distributing	\$11,371	\$0	\$0	-100%	n/a
	25740 Printing, Publishing and Duplicating	\$0	\$0	\$776	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$19,900	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$0	\$1,075	n/a	n/a
	26500 Statistical Services	\$132	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$12,562	\$13,121	\$17,836	42%	36%
	31000 Direction of Community Services	\$171	\$153	\$0	-100%	-100%
	32000 Community Recreation	\$23,605	\$16,868	\$0	-100%	-100%
	33000 Civic Services	\$0	\$1,482	\$0	n/a	-100%
	34000 Athletic Coaches	\$27,777	\$100,918	\$132,776	378%	32%
Overhead and Operational Total		\$3,304,078	\$4,155,164	\$3,851,200	17%	-7%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$49,366	\$0	n/a	-100%
	25330 Professional Services	\$0	\$300	\$258,437	n/a	> 500%
	25350 Building Acquisition/Construction/Improvement	\$193,571	\$220,371	\$2,908	-98%	-99%
	25351 Building Acquisition/Construction/Improvement	\$128,489	\$202,053	\$581,967	353%	188%
	25352 Energy Savings Contracts	\$0	\$39,236	\$25,236	n/a	-36%
	25355 Sports Facilities	\$0	\$15,897	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$295,895	\$491,092	n/a	66%
	25380 Purchase of Mobile or Fixed Equipment	\$150,088	\$217,617	\$269,507	80%	24%
	52100 Bonds, INTEREST ON DEBT	\$0	\$382,721	\$144,988	n/a	-62%
	52300 Emergency Loans, INTEREST ON DEBT	\$0	\$97,650	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$1,569,272	\$1,286,343	\$642,792	-59%	-50%
	53200 Equipment, LEASE RENTAL	\$0	\$4,076	\$12,453	n/a	205%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$20,345	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$273,902	\$104,063	\$100,313	-63%	-4%
	59100 Bond Registrars Fee	\$0	-\$126,556	\$0	n/a	n/a
	59200 Bond Bank Fee	\$3,641	\$2,100	\$2,100	-42%	0%
Nonoperational Total		\$2,339,309	\$2,791,133	\$2,531,792	8%	-9%
prorated						
	26491 PERF	\$128,250	\$184,761	\$187,078	46%	1%
	26492 Social Security	\$593,097	\$742,537	\$752,029	27%	1%
	26493 Workmen's Compensation	\$22,576	\$1,291	\$0	-100%	-100%
	26494 Group Insurance	\$487,405	\$1,844,410	\$2,287,168	369%	24%
	26496 Unemployment Compensation	\$850	\$19,181	\$937	10%	-95%
	26498 Severance/Early Retirement Pay	\$0	\$433,177	\$315,935	n/a	-27%
prorated Total		\$1,232,179	\$3,225,357	\$3,543,147	188%	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Harrison Com School Corp (3180)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$8,293,488	\$11,660,939	\$12,006,070	45%	3%	56.3%	57.9%	60.2%
Student Instructional Support		\$620,177	\$1,109,067	\$1,136,180	83%	2%	4.2%	5.5%	5.7%
Overhead and Operational Nonoperational		\$3,484,490	\$4,590,242	\$4,283,545	23%	-7%	23.6%	22.8%	21.5%
Grand Total		\$14,737,463	\$20,153,871	\$19,960,048	35%	-1%			
		FY1997	FY2006	FY2007					
Student Instructional Expenditures (Academic Achievement plus Support)		60.5%	63.4%	65.8%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Judson-San Pierre Sch Corp (7515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$243,871	\$238,744	n/a	-2%
	11100 Elementary	\$1,353,109	\$1,590,453	\$1,419,259	5%	-11%
	11200 Middle/Junior High	\$703,071	\$841,658	\$886,751	26%	5%
	11300 High School	\$947,866	\$962,967	\$1,032,092	9%	7%
	11350 Honors Diploma Award	\$0	\$2,695	\$10,547	n/a	291%
	11410 Agriculture A	\$39,372	\$113,110	\$114,784	192%	1%
	11450 Consumer and Homemaking	\$67,315	\$93,544	\$89,254	33%	-5%
	11460 Occupational Home Economics	\$47,090	\$0	\$0	-100%	n/a
	11480 Industrial Education A	\$86,769	\$93,412	\$86,380	0%	-8%
	11490 Industrial Education B	\$44,388	\$33,838	\$0	-100%	-100%
	11520 Area School Participation	\$0	\$92,545	\$85,226	n/a	-8%
	11590 Other Vocational Education Programs	\$18,307	\$10,538	\$2,527	-86%	-76%
	11910 Competency Testing	\$1,552	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$6,764	\$10,595	\$9,943	47%	-6%
	12350 Homebound	\$3,094	\$2,346	\$2,157	-30%	-8%
	12520 Compensatory	\$35,261	\$4,620	\$4,731	-87%	2%
	12710 Equal Opportunity At Risk	\$61,956	\$155,130	\$156,219	152%	1%
	12900 Other Special Programs	\$130,505	\$165,554	\$154,345	18%	-7%
	13100 Adult Basic Education	\$2,071	\$7,010	\$4,945	139%	-29%
	14100 Elementary	\$3,353	\$3,960	\$5,478	63%	38%
	14200 Middle/Junior High	\$0	\$3,275	\$3,364	n/a	3%
	14300 High School	\$24,224	\$25,878	\$23,472	-3%	-9%
	16100 Remediation Testing	\$43,859	\$49,231	\$46,962	7%	-5%
	16200 Preventive Remediation	\$19,095	\$16,626	\$16,419	-14%	-1%
	22220 School Library	\$188,647	\$171,131	\$131,089	-31%	-23%
	22230 Audiovisual	\$2,836	\$5,902	\$2,882	2%	-51%
	22250 Computer Assisted Instruction Services	\$500	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$325,226	\$418,078	\$389,561	20%	-7%
	26497 Teachers Retirement Fund	\$194,757	\$293,426	\$265,948	37%	-9%
	41100 Transfer Tuition	\$3,453	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$11,665	\$5,415	\$49,056	321%	> 500%
	41400 Joint Services and Supply	\$675,410	\$930,101	\$866,236	28%	-7%
	41700 Interlocal Agreements - Other	\$5,000	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$5,046,515	\$6,346,910	\$6,098,370	21%	-4%
Student Instructional Support						
	21110 Service Area Direction	\$3,330	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$104,540	\$115,533	\$115,006	10%	0%
	21340 Nurse Services	\$20,613	\$31,127	\$31,269	52%	0%
	21790 Other Student Services	\$0	\$160	\$91	n/a	-43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Judson-San Pierre Sch Corp (7515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$46,173	\$238,033	\$221,114	379%	-7%
	22130 Instructional Staff Training Services	\$150	\$39,656	\$32,166	> 500%	-19%
	22190 Instructional Staff Training Services - Other	\$0	\$2,029	\$2,825	n/a	39%
	23110 Service Area Direction	\$12,197	\$11,368	\$11,453	-6%	1%
	23210 Office of the Superintendent	\$168,225	\$227,149	\$148,211	-12%	-35%
	23220 Community Relations	\$2,054	\$5,130	\$5,304	158%	3%
	24900 Other Support Services - School Admin.	\$1,000	\$3,795	\$4,304	330%	13%
	26450 Health Services	\$0	\$521	\$397	n/a	-24%
	26710 Technology Support and Maintenance	\$0	\$141,466	\$175,910	n/a	24%
Student Instructional Support Total		\$358,282	\$815,966	\$748,049	109%	-8%
Overhead and Operational						
	23150 Legal Services	\$12,600	\$12,300	\$12,842	2%	4%
	23160 Promotion Expenses	\$1,756	\$2,020	\$2,380	36%	18%
	23230 Staff Relations and Negotiations	\$1,662	\$1,391	\$0	-100%	-100%
	25250 Financial Accounting	\$27,563	\$47,490	\$49,420	79%	4%
	25291 Refund of Revenue	\$3,186	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$21	\$747	\$712	> 500%	-5%
	25360 Rent of Buildings & Equipment	\$0	\$35,143	\$36,642	n/a	4%
	25410 Service Area Direction	\$0	\$114,592	\$98,569	n/a	-14%
	25420 Maintenance of Buildings	\$751,190	\$965,261	\$901,583	20%	-7%
	25430 Maintenance of Grounds	\$6,701	\$4,820	\$6,495	-3%	35%
	25440 Maintenance of Equipment	\$229,883	\$343,012	\$453,139	97%	32%
	25470 Insurance (other than buses)	\$54,044	\$106,766	\$107,297	99%	0%
	25510 Service Area Direction	\$0	\$108	\$10,737	n/a	> 500%
	25520 Vehicle Operation	\$175,668	\$221,847	\$242,321	38%	9%
	25540 Vehicle Servicing and Maintenance	\$159,169	\$91,983	\$92,808	-42%	1%
	25550 Purchase of School Buses	\$99,598	\$157,759	\$170,280	71%	8%
	25560 Insurance on Buses	\$10,778	\$30,381	\$28,935	168%	-5%
	25590 Other Pupil Transportation Services	\$14,479	\$680	\$7,737	-47%	> 500%
	25620 Food Preparation and Dispensing	\$148,743	\$161,758	\$164,179	10%	1%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$264,383	\$289,454	n/a	9%
	25920 Ditch Assessments	\$0	\$101	\$156	n/a	56%
	25950 Other Assessments	\$1,624	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,274	\$65	\$0	-100%	-100%
	26499 Other	\$0	\$144,839	\$106,120	n/a	-27%
	34000 Athletic Coaches	\$127,305	\$160,440	\$262,192	106%	63%
	39900 Other Community Services	\$28,176	\$3,067	\$2,296	-92%	-25%
	52200 Temporary Loans, INTEREST ON DEBT	\$46,775	\$38,435	\$48,470	4%	26%
Overhead and Operational Total		\$1,902,195	\$2,909,387	\$3,094,765	63%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Judson-San Pierre Sch Corp (7515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25330 Professional Services	\$0	\$0	\$0	n/a	n/a
	25340 Educational Specifications Development	\$0	\$0	\$4,659	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$152,565	\$91,104	\$43,650	-71%	-52%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$33,999	n/a	n/a
	25352 Energy Savings Contracts	\$0	\$169,971	\$169,971	n/a	0%
	25370 Purchase of Moveable Equipment	\$0	\$1,816	\$10,470	n/a	477%
	25380 Purchase of Mobile or Fixed Equipment	\$102,967	\$37,618	\$9,924	-90%	-74%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$11,126	\$14,316	n/a	29%
	53100 Buildings, LEASE RENTAL	\$1,240,543	\$1,074,999	\$1,385,935	12%	29%
Nonoperational Total		\$1,496,076	\$1,386,634	\$1,672,924	12%	21%
prorated						
	26491 PERF	\$44,756	\$131,005	\$92,829	107%	-29%
	26492 Social Security	\$383,418	\$476,579	\$473,061	23%	-1%
	26493 Workmen's Compensation	\$606	\$37,213	\$23,677	> 500%	-36%
	26494 Group Insurance	\$177,426	\$867,588	\$841,893	375%	-3%
	26496 Unemployment Compensation	\$1,519	\$9,296	\$1,341	-12%	-86%
	26498 Severance/Early Retirement Pay	\$35,200	\$32,990	\$20,680	-41%	-37%
prorated Total		\$642,925	\$1,554,670	\$1,453,481	126%	-7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,550,386	\$7,510,260	\$7,180,707	29%	-4%	58.8%	57.7%	55.0%
Student Instructional Support	\$394,688	\$965,256	\$872,818	121%	-10%	4.2%	7.4%	6.7%
Overhead and Operational	\$2,004,843	\$3,151,416	\$3,341,141	67%	6%	21.2%	24.2%	25.6%
Nonoperational	\$1,496,076	\$1,386,634	\$1,672,924	12%	21%	15.8%	10.7%	12.8%
Grand Total	\$9,445,993	\$13,013,566	\$13,067,589	38%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	65.1%	61.6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Knox School Corp (4315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,886,770	\$3,187,009	\$3,309,181	15%	4%
	11300 High School	\$1,407,976	\$1,404,297	\$1,360,612	-3%	-3%
	11410 Agriculture A	\$0	\$0	\$32,883	n/a	n/a
	11450 Consumer and Homemaking	\$0	\$0	\$23,678	n/a	n/a
	11520 Area School Participation	\$0	\$0	\$27,802	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$18,283	\$12,836	n/a	-30%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$41,448	\$0	\$7,464	-82%	n/a
	12150 High Ability Students	\$0	\$0	\$34,516	n/a	n/a
	12210 Mild Mental Handicap	\$89,531	\$113,885	\$119,964	34%	5%
	12320 Multiple Handicap	\$46,318	\$9,269	\$1,296	-97%	-86%
	12350 Homebound	\$0	\$5,572	\$5,924	n/a	6%
	12510 Communication Disorder	\$44,433	\$0	\$1,861	-96%	n/a
	12520 Compensatory	\$0	\$0	\$0	n/a	n/a
	12810 Special Education Preschool	\$0	\$26,702	\$27,917	n/a	5%
	14100 Elementary	\$3,145	\$0	\$6,961	121%	n/a
	14200 Middle/Junior High	\$0	\$0	\$4,441	n/a	n/a
	14300 High School	\$0	\$0	\$6,949	n/a	n/a
	16100 Remediation Testing	\$39,280	\$82,432	\$64,251	64%	-22%
	16200 Preventive Remediation	\$11,838	\$2,904	\$3,296	-72%	14%
	21510 Service Area Direction	\$2,489	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$0	\$8,877	\$15,186	n/a	71%
	22220 School Library	\$67,771	\$35,168	\$57,682	-15%	64%
	22230 Audiovisual	\$2,523	\$853	\$1,353	-46%	59%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$0	n/a	n/a
	22290 Other Education Media Services	\$10,469	\$23,787	\$34,212	227%	44%
	24100 Office of the Principal Services	\$413,036	\$441,259	\$499,588	21%	13%
	25840 Other Textbook Rental Services	\$96,413	\$156,029	\$83,764	-13%	-46%
	26497 Teachers Retirement Fund	\$29,796	\$290,764	\$249,802	> 500%	-14%
	41100 Transfer Tuition	\$42,472	\$3,161	\$0	-100%	-100%
	41300 Area Vocational Schools	\$10,629	\$81,504	\$119,859	> 500%	47%
	41400 Joint Services and Supply	\$166,368	\$187,910	\$210,637	27%	12%
	41500 Interlocal Agreements - Special Education	\$0	\$12,764	\$15,252	n/a	19%
	41700 Interlocal Agreements - Other	\$0	\$0	\$2,500	n/a	n/a
Student Academic Achievement Total		\$5,412,704	\$6,092,430	\$6,341,668	17%	4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Knox School Corp (4315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21130 Social Work Services	\$20,588	\$11,103	\$11,153	-46%	0%
	21210 Service Area Direction	\$53,790	\$52,536	\$53,480	-1%	2%
	21240 Information Services	\$0	\$9,199	\$1,645	n/a	-82%
	21290 Other Guidance Services	\$3,631	\$12,469	\$14,328	295%	15%
	21340 Nurse Services	\$68,920	\$36,750	\$41,529	-40%	13%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	21420 Psychological Testing	\$18,599	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$27,986	\$5,302	\$5,051	-82%	-5%
	22130 Instructional Staff Training Services	\$5,396	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$21,015	\$16,214	\$21,962	5%	35%
	23190 Other Governing Body Services	\$0	\$2,937	\$2,033	n/a	-31%
	23210 Office of the Superintendent	\$95,431	\$133,298	\$142,481	49%	7%
	23290 Other Executive Administrative Services	\$18,822	\$19,673	\$26,192	39%	33%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$0	\$1,511	\$2,288	n/a	51%
	26710 Technology Support and Maintenance	\$0	\$25,000	\$27,750	n/a	11%
Student Instructional Support Total		\$334,177	\$325,992	\$349,891	5%	7%
Overhead and Operational						
	23150 Legal Services	\$1,264	\$4,024	\$5,322	321%	32%
	23160 Promotion Expenses	\$3,192	\$1,962	\$1,313	-59%	-33%
	25110 Office of the Business Manager	\$36,155	\$65,000	\$72,500	101%	12%
	25291 Refund of Revenue	\$0	\$1,758	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$132	n/a	n/a
	25410 Service Area Direction	\$0	\$0	\$15,540	n/a	n/a
	25420 Maintenance of Buildings	\$676,579	\$821,833	\$946,450	40%	15%
	25430 Maintenance of Grounds	\$66,605	\$39,125	\$41,553	-38%	6%
	25440 Maintenance of Equipment	\$208,871	\$172,431	\$136,585	-35%	-21%
	25450 Vehicle Maintenance (other than buses)	\$29,592	\$121	\$0	-100%	-100%
	25470 Insurance (other than buses)	\$62,845	\$123,544	\$125,432	100%	2%
	25510 Service Area Direction	\$22,818	\$90,362	\$94,142	313%	4%
	25520 Vehicle Operation	\$8,728	\$54,959	\$52,199	498%	-5%
	25530 Monitoring Services	\$6,471	\$39,997	\$53,055	> 500%	33%
	25540 Vehicle Servicing and Maintenance	\$16,410	\$32,901	\$83,824	411%	155%
	25560 Insurance on Buses	\$4,351	\$17,333	\$18,736	331%	8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Knox School Corp (4315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25580 Contracted Transportation Services	\$473,722	\$589,685	\$594,439	25%	1%
	25590 Other Pupil Transportation Services	\$2,499	\$3,364	\$2,494	0%	-26%
	25610 Service Area Direction	\$14,382	\$10,895	\$11,951	-17%	10%
	25620 Food Preparation and Dispensing	\$127,164	\$186,664	\$172,945	36%	-7%
	25640 Food Purchases	\$179,232	\$254,651	\$298,942	67%	17%
	25690 Other Food Services	\$14,394	\$98,528	\$93,310	> 500%	-5%
	26200 Planning, Research, Develop., & Evaluation	\$3,282	\$3,277	\$896	-73%	-73%
	26495 Official Bonds	\$655	\$501	\$731	12%	46%
	26900 Other Staff Services	\$198	\$90	\$0	-100%	-100%
	34000 Athletic Coaches	\$76,222	\$173,935	\$199,755	162%	15%
	39900 Other Community Services	\$685	\$130	\$672	-2%	418%
Overhead and Operational Total		\$2,036,313	\$2,787,070	\$3,022,921	48%	8%
Nonoperational						
	25320 Land Acquisition and Development	\$50,086	\$0	\$0	-100%	n/a
	25330 Professional Services	\$9,003	\$990	\$0	-100%	-100%
	25350 Building Acquisition/Construction/Improvement	\$98,266	\$381,298	\$372,535	279%	-2%
	25355 Sports Facilities	\$0	\$16,995	\$20,600	n/a	21%
	25370 Purchase of Moveable Equipment	\$7,000	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$145,097	\$170,857	\$124,491	-14%	-27%
	25390 Other Facilities Acquisition & Construction	\$78,626	\$50,119	\$40,490	-49%	-19%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$542,061	\$622,238	n/a	15%
	53100 Buildings, LEASE RENTAL	\$394,555	\$365,000	\$362,000	-8%	-1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$22,605	\$0	\$0	-100%	n/a
	59100 Bond Registrars Fee	\$0	\$0	\$1,950	n/a	n/a
Nonoperational Total		\$805,239	\$1,527,320	\$1,544,303	92%	1%
prorated						
	26491 PERF	\$34,247	\$54,001	\$56,792	66%	5%
	26492 Social Security	\$440,450	\$465,376	\$493,157	12%	6%
	26493 Workmen's Compensation	\$17,433	\$34,567	\$32,300	85%	-7%
	26494 Group Insurance	\$997,015	\$1,784,161	\$1,772,709	78%	-1%
	26496 Unemployment Compensation	\$29	\$7,570	\$1,434	> 500%	-81%
	26498 Severance/Early Retirement Pay	\$0	\$130,356	\$95,789	n/a	-27%
prorated Total		\$1,489,175	\$2,476,032	\$2,452,181	65%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Knox School Corp (4315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,615,497	\$8,148,231	\$8,392,670	27%	3%	65.6%	61.7%	61.2%
	Student Instructional Support	\$400,572	\$424,580	\$452,097	13%	6%	4.0%	3.2%	3.3%
	Overhead and Operational	\$2,256,300	\$3,108,713	\$3,321,893	47%	7%	22.4%	23.5%	24.2%
	Nonoperational	\$805,239	\$1,527,320	\$1,544,303	92%	1%	8.0%	11.6%	11.3%
	Grand Total	\$10,077,608	\$13,208,843	\$13,710,964	36%	4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.6%	64.9%	64.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Lawrence Com Schools (5075)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$9,059,220	\$8,189,287	\$8,241,237	-9%	1%
	11200 Middle/Junior High	\$2,197	\$3,160,962	\$3,200,099	> 500%	1%
	11300 High School	\$3,262,666	\$4,068,350	\$4,162,601	28%	2%
	11420 Agriculture B	\$0	\$0	\$0	n/a	n/a
	11520 Area School Participation	\$204	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$33,587	\$81,690	\$50,969	52%	-38%
	11920 Project 4R	\$7,266	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$18,841	\$19,341	\$17,047	-10%	-12%
	12210 Mild Mental Handicap	\$206,748	\$247,536	\$275,718	33%	11%
	12220 Moderate Mental Handicap	\$176,829	\$231,848	\$270,134	53%	17%
	12230 Mental Handicap	\$40,926	\$90,656	\$91,758	124%	1%
	12310 Orthopedic Impairment	\$45,252	\$105,967	\$105,579	133%	0%
	12320 Multiple Handicap	\$119,788	\$128,052	\$132,354	10%	3%
	12330 Visual Impairment	\$0	\$6,264	\$0	n/a	-100%
	12340 Hearing Impairment	\$39,810	\$53,036	\$50,868	28%	-4%
	12350 Homebound	\$28,106	\$51,282	\$31,796	13%	-38%
	12410 Emotional Handicap - Full Time	\$150,625	\$653,079	\$579,753	285%	-11%
	12420 Emotional Handicap - All Others	\$0	\$0	\$83,500	n/a	n/a
	12510 Communication Disorder	\$188,473	\$284,493	\$284,488	51%	0%
	12520 Compensatory	\$50,259	\$20,914	\$18,574	-63%	-11%
	12610 Learning Disability - Full Time	\$654,406	\$1,242,411	\$1,334,368	104%	7%
	12710 Equal Opportunity At Risk	\$106,788	\$124,177	\$123,959	16%	0%
	12810 Special Education Preschool	\$200,281	\$257,892	\$272,641	36%	6%
	12900 Other Special Programs	\$65,339	\$444,373	\$335,891	414%	-24%
	13100 Adult Basic Education	\$2,476	\$8,127	\$4,346	76%	-47%
	13300 Occupational Programs	\$41,113	\$67,529	\$68,593	67%	2%
	14100 Elementary	\$0	\$0	\$4,818	n/a	n/a
	14200 Middle/Junior High	\$0	\$15,046	\$21,262	n/a	41%
	14300 High School	\$40,956	\$55,701	\$58,105	42%	4%
	16100 Remediation Testing	\$24,448	\$58,070	\$50,599	107%	-13%
	16200 Preventive Remediation	\$266,099	\$155,319	\$128,833	-52%	-17%
	21520 Speech Pathology Services	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$44,853	\$76,436	\$61,152	36%	-20%
	22230 Audiovisual	\$4,514	\$5,010	\$4,720	5%	-6%
	22240 Education Television	\$50,951	\$43,145	\$43,215	-15%	0%
	22250 Computer Assisted Instruction Services	\$490,707	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$1,515,164	\$1,912,172	\$1,929,686	27%	1%
	25820 Textbooks and Repairs	\$434,394	\$662,010	\$619,906	43%	-6%
	25840 Other Textbook Rental Services	\$84,092	\$393	\$342	-100%	-13%
	25860 Textbooks and Workbooks	\$0	\$13,301	\$14,647	n/a	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Lawrence Com Schools (5075)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25870 Materials and Supplies	\$0	\$1,310	\$9,068	n/a	> 500%
	26497 Teachers Retirement Fund	\$490,023	\$958,511	\$977,258	99%	2%
	41100 Transfer Tuition	\$14,543	\$5,725	\$5,761	-60%	1%
	41300 Area Vocational Schools	\$0	\$8,230	\$7,525	n/a	-9%
	41400 Joint Services and Supply	\$338,995	\$479,860	\$518,638	53%	8%
Student Academic Achievement Total		\$18,300,935	\$23,987,507	\$24,191,810	32%	1%
Student Instructional Support						
	21130 Social Work Services	\$0	\$0	\$0	n/a	n/a
	21190 Other Attendance/Social Work Services	\$7,848	\$3,800	\$4,391	-44%	16%
	21220 Counseling Services	\$326,603	\$435,655	\$443,613	36%	2%
	21240 Information Services	\$2,300	\$0	\$0	-100%	n/a
	21320 Medical Services	\$2,696	\$6,065	\$4,663	73%	-23%
	21340 Nurse Services	\$75,446	\$179,045	\$188,611	150%	5%
	21420 Psychological Testing	\$15,550	\$21,254	\$24,933	60%	17%
	21430 Psychological Counseling	\$2,418	\$83,371	\$92,018	> 500%	10%
	21610 Service Area Direction	\$5,445	\$0	\$0	-100%	n/a
	21690 Other Special Education Administration	\$17,498	\$146,188	\$114,327	> 500%	-22%
	22110 Service Area Direction	\$798	\$101,981	\$103,842	> 500%	2%
	22120 Instruction & Curriculum Development	\$232,643	\$12,882	\$5,763	-98%	-55%
	22130 Instructional Staff Training Services	\$36,723	\$219,328	\$215,799	488%	-2%
	22190 Instructional Staff Training Services - Other	\$9,020	\$2,278	\$1,073	-88%	-53%
	23110 Service Area Direction	\$14,000	\$19,288	\$22,386	60%	16%
	23190 Other Governing Body Services	\$1,505	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$148,890	\$206,723	\$203,311	37%	-2%
	23220 Community Relations	\$1,796	\$2,063	\$2,996	67%	45%
	23290 Other Executive Administrative Services	\$3,600	\$9,570	\$4,872	35%	-49%
	26420 Employment and Placement	\$76,020	\$158,197	\$161,951	113%	2%
	26440 Inservice Training (Non-Instructional)	\$10,719	\$585	\$75	-99%	-87%
	26450 Health Services	\$0	\$5,157	\$5,522	n/a	7%
Student Instructional Support Total		\$991,517	\$1,613,429	\$1,600,147	61%	-1%
Overhead and Operational						
	23150 Legal Services	\$33,096	\$10,378	\$14,175	-57%	37%
	23160 Promotion Expenses	\$146	\$202	\$1	-99%	-100%
	25110 Office of the Business Manager	\$323,571	\$291,074	\$311,118	-4%	7%
	25291 Refund of Revenue	\$892,691	\$4,848	\$12,620	-99%	160%
	25293 Printed Forms	\$0	\$575	\$595	n/a	4%
	25295 Bank Service Charge	\$0	\$1,687	\$2,334	n/a	38%
	25296 Cash Change	\$1,790	\$2,085	\$2,085	16%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Lawrence Com Schools (5075)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25299 Other	\$2,867	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$842,183	\$238,906	\$248,227	-71%	4%
	25410 Service Area Direction	\$0	\$94,716	\$96,589	n/a	2%
	25420 Maintenance of Buildings	\$3,079,476	\$4,104,457	\$3,979,225	29%	-3%
	25430 Maintenance of Grounds	\$86,451	\$115,797	\$127,402	47%	10%
	25440 Maintenance of Equipment	\$238,950	\$584,420	\$561,248	135%	-4%
	25450 Vehicle Maintenance (other than buses)	\$27,517	\$45,520	\$25,750	-6%	-43%
	25470 Insurance (other than buses)	\$112,512	\$164,445	\$271,871	142%	65%
	25490 Other Operating/Maintenance of Plant	\$580	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$125,899	\$125,830	\$142,226	13%	13%
	25520 Vehicle Operation	\$404,401	\$427,863	\$441,012	9%	3%
	25530 Monitoring Services	\$82,621	\$133,392	\$141,448	71%	6%
	25540 Vehicle Servicing and Maintenance	\$313,788	\$339,198	\$354,099	13%	4%
	25550 Purchase of School Buses	\$124,885	\$62,012	\$136,454	9%	120%
	25560 Insurance on Buses	\$20,479	\$43,621	\$53,506	161%	23%
	25580 Contracted Transportation Services	\$1,110,820	\$1,899,043	\$1,898,901	71%	0%
	25590 Other Pupil Transportation Services	\$1,997	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$53,887	\$72,632	\$75,224	40%	4%
	25620 Food Preparation and Dispensing	\$511,683	\$713,353	\$709,305	39%	-1%
	25640 Food Purchases	\$585,077	\$777,716	\$883,279	51%	14%
	25690 Other Food Services	\$46,190	\$124,095	\$135,320	193%	9%
	25720 Purchasing	\$0	\$39,998	\$14,087	n/a	-65%
	25740 Printing, Publishing and Duplicating	\$3,949	\$6,153	\$8,403	113%	37%
	26200 Planning, Research, Develop., & Evaluation	\$11,720	\$1,315	\$743	-94%	-43%
	26300 Information Services	\$175	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$824	\$794	\$4,084	396%	414%
	26499 Other	\$2,865	\$379,970	\$341,714	> 500%	-10%
	26600 Data Processing	\$2,813	\$0	\$0	-100%	n/a
	29000 Support Services - Other	\$7,864	\$21,458	\$23,185	195%	8%
	32000 Community Recreation	\$14,864	\$14,787	\$14,379	-3%	-3%
	33000 Civic Services	\$8,178	\$3,439	\$3,607	-56%	5%
	34000 Athletic Coaches	\$208,623	\$265,798	\$262,912	26%	-1%
	39900 Other Community Services	\$6,138	\$698	\$244	-96%	-65%
	49200 Scholarships	\$22,500	\$70,500	\$81,000	260%	15%
	52200 Temporary Loans, INTEREST ON DEBT	\$29,325	\$8,823	\$0	-100%	-100%
Overhead and Operational Total		\$9,343,392	\$11,191,597	\$11,378,372	22%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$47,528	\$25,664	\$73,276	54%	186%
	25330 Professional Services	\$72,511	\$778,322	\$156,714	116%	-80%
	25340 Educational Specifications Development	\$4,000	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Lawrence Com Schools (5075)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25350 Building Acquisition/Construction/Improvement	\$706,655	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$287,147	\$3,958,558	\$5,151,903	> 500%	30%
	25352 Energy Savings Contracts	\$0	\$354,818	\$177,409	n/a	-50%
	25355 Sports Facilities	\$0	\$3,588	\$12,779	n/a	256%
	25370 Purchase of Moveable Equipment	\$24,643	\$255,672	\$4,125	-83%	-98%
	25380 Purchase of Mobile or Fixed Equipment	\$369,480	\$700,960	\$403,944	9%	-42%
	25390 Other Facilities Acquisition & Construction	\$528	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$160,000	\$330,000	n/a	106%
	52100 Bonds, INTEREST ON DEBT	\$0	\$865,248	\$539,832	n/a	-38%
	53100 Buildings, LEASE RENTAL	\$3,404,595	\$4,560,260	\$4,159,730	22%	-9%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$136,500	\$83,000	\$45,750	-66%	-45%
	59200 Bond Bank Fee	\$19,054	\$2,000	\$1,000	-95%	-50%
Nonoperational Total		\$5,072,642	\$11,748,089	\$11,056,461	118%	-6%
prorated						
	26491 PERF	\$227,904	\$213,542	\$218,471	-4%	2%
	26492 Social Security	\$1,496,280	\$1,930,455	\$1,964,349	31%	2%
	26493 Workmen's Compensation	\$82,323	\$194,057	\$329,779	301%	70%
	26494 Group Insurance	\$1,523,193	\$4,323,042	\$3,482,897	129%	-19%
	26496 Unemployment Compensation	\$0	\$34,939	\$29,820	n/a	-15%
	26498 Severance/Early Retirement Pay	\$125,478	\$259,078	\$281,445	124%	9%
prorated Total		\$3,455,178	\$6,955,112	\$6,306,761	83%	-9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$21,008,408	\$29,422,199	\$29,156,030	39%	-1%	56.5%	53.0%	53.5%
Student Instructional Support	\$1,117,873	\$1,958,175	\$1,900,821	70%	-3%	3.0%	3.5%	3.5%
Overhead and Operational	\$9,964,743	\$12,367,273	\$12,420,239	25%	0%	26.8%	22.3%	22.8%
Nonoperational	\$5,072,642	\$11,748,089	\$11,056,461	118%	-6%	13.6%	21.2%	20.3%
Grand Total	\$37,163,665	\$55,495,735	\$54,533,551	47%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.5%	56.5%	56.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Miami Community Schools (5620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$1,434,571	\$1,783,272	\$1,781,783	24%	0%
	11300 High School	\$1,120,799	\$1,466,644	\$1,516,294	35%	3%
	11350 Honors Diploma Award	\$0	\$0	\$812	n/a	n/a
	11420 Agriculture B	\$42,168	\$70,726	\$66,856	59%	-5%
	11450 Consumer and Homemaking	\$44,272	\$57,668	\$56,062	27%	-3%
	11910 Competency Testing	\$0	\$590	\$0	n/a	-100%
	12100 Gifted and Talented	\$13,691	\$14,999	\$12,132	-11%	-19%
	12520 Compensatory	\$5,854	\$5,580	\$0	-100%	-100%
	12810 Special Education Preschool	-\$13,368	\$0	\$0	n/a	n/a
	12900 Other Special Programs	\$390	\$5,439	\$0	-100%	-100%
	13100 Adult Basic Education	\$558	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$0	\$11,805	n/a	n/a
	14200 Middle/Junior High	\$0	\$7,930	\$10,883	n/a	37%
	14300 High School	\$34,765	\$24,280	\$12,474	-64%	-49%
	16100 Remediation Testing	\$34,406	\$10,446	\$16,405	-52%	57%
	16200 Preventive Remediation	\$13,935	\$22,776	\$10,317	-26%	-55%
	22220 School Library	\$104,668	\$85,031	\$104,849	0%	23%
	22230 Audiovisual	\$2,140	\$2,248	\$448	-79%	-80%
	24100 Office of the Principal Services	\$341,310	\$462,992	\$475,484	39%	3%
	25820 Textbooks and Repairs	\$68,832	\$0	\$46,998	-32%	n/a
	25840 Other Textbook Rental Services	\$0	\$35	\$217	n/a	> 500%
	25860 Textbooks and Workbooks	\$0	\$100,155	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$89,173	\$162,095	\$217,497	144%	34%
	41100 Transfer Tuition	\$28,671	\$32,611	\$44,586	56%	37%
	41300 Area Vocational Schools	\$154,336	\$202,632	\$199,249	29%	-2%
	41400 Joint Services and Supply	\$435,828	\$548,144	\$595,309	37%	9%
	41500 Interlocal Agreements - Special Education	\$5,102	\$0	\$6,016	18%	n/a
	41700 Interlocal Agreements - Other	\$5,947	\$21,343	\$25,249	325%	18%
	41900 Other	\$140	\$0	\$50	-64%	n/a
Student Academic Achievement Total		\$3,968,187	\$5,087,636	\$5,211,775	31%	2%
Student Instructional Support						
	21210 Service Area Direction	\$0	\$0	\$45,759	n/a	n/a
	21220 Counseling Services	\$81,697	\$118,624	\$70,275	-14%	-41%
	21250 Records Maintenance	\$1,845	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$28,268	\$41,392	\$45,687	62%	10%
	21390 Other Health Services	\$0	\$0	\$4,692	n/a	n/a
	21610 Service Area Direction	\$363	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$8,381	\$150,718	\$14,462	73%	-90%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Miami Community Schools (5620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$0	\$34,751	\$45,757	n/a	32%
	22130 Instructional Staff Training Services	\$0	\$996	\$11,570	n/a	> 500%
	23110 Service Area Direction	\$11,523	\$23,110	\$19,381	68%	-16%
	23190 Other Governing Body Services	\$9,514	\$9,339	\$15,962	68%	71%
	23210 Office of the Superintendent	\$79,261	\$115,001	\$120,709	52%	5%
	26450 Health Services	\$431	\$0	\$1,140	165%	n/a
	26710 Technology Support and Maintenance	\$0	\$172,759	\$317,242	n/a	84%
Student Instructional Support Total		\$221,285	\$666,691	\$712,636	222%	7%
Overhead and Operational						
	23150 Legal Services	\$6,008	\$6,986	\$11,356	89%	63%
	23160 Promotion Expenses	\$3,927	\$2,726	\$2,815	-28%	3%
	25110 Office of the Business Manager	\$46,480	\$83,923	\$80,952	74%	-4%
	25240 Payroll Services	\$175	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$550	\$1,343	\$1,365	148%	2%
	25270 Property Accounting	\$75	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$1,163	\$708	\$2,237	92%	216%
	25295 Bank Service Charge	\$243	\$1,296	\$1,852	> 500%	43%
	25353 Skilled Craft Employees	\$18,494	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$31,945	\$37,285	\$34,043	7%	-9%
	25420 Maintenance of Buildings	\$384,274	\$515,766	\$455,381	19%	-12%
	25430 Maintenance of Grounds	\$22,069	\$34,978	\$25,706	16%	-27%
	25440 Maintenance of Equipment	\$99,704	\$142,063	\$188,498	89%	33%
	25470 Insurance (other than buses)	\$32,365	\$31,271	\$193,993	499%	> 500%
	25510 Service Area Direction	\$18,034	\$15,436	\$15,797	-12%	2%
	25520 Vehicle Operation	\$242,632	\$310,910	\$320,248	32%	3%
	25530 Monitoring Services	\$623	\$138	\$889	43%	> 500%
	25540 Vehicle Servicing and Maintenance	\$32,771	\$78,853	\$91,122	178%	16%
	25550 Purchase of School Buses	\$114,858	\$119,449	\$273,980	139%	129%
	25560 Insurance on Buses	\$12,758	\$11,884	\$11,621	-9%	-2%
	25580 Contracted Transportation Services	\$4,089	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$692	\$3,080	\$594	-14%	-81%
	25610 Service Area Direction	\$10,425	\$14,692	\$14,346	38%	-2%
	25620 Food Preparation and Dispensing	\$134,574	\$176,094	\$166,364	24%	-6%
	25640 Food Purchases	\$155,861	\$190,293	\$194,467	25%	2%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$0	\$5,468	n/a	n/a
	25690 Other Food Services	\$4,187	\$12,398	\$8,049	92%	-35%
	25790 Other Internal Services	\$4,258	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$389	\$888	\$996	156%	12%
	26499 Other	\$668	\$1,079,038	\$91,294	> 500%	-92%
	29000 Support Services - Other	\$0	\$893	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Miami Community Schools (5620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	31000 Direction of Community Services	\$0	\$120	\$1,137	n/a	> 500%
	33000 Civic Services	\$1,036	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$69,840	\$102,174	\$104,951	50%	3%
	39500 Child Care Services	\$0	\$0	\$24,224	n/a	n/a
	39900 Other Community Services	\$310	\$1,315	\$4,278	> 500%	225%
	52200 Temporary Loans, INTEREST ON DEBT	\$8,669	\$39,759	\$24,461	182%	-38%
Overhead and Operational Total		\$1,464,142	\$3,015,759	\$2,352,484	61%	-22%
Nonoperational						
	25320 Land Acquisition and Development	\$17,107	\$11,209	\$15,445	-10%	38%
	25330 Professional Services	\$7,155	\$40,700	\$15,390	115%	-62%
	25350 Building Acquisition/Construction/Improvement	\$111,876	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$196,822	\$78,280	n/a	-60%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$29,679	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$166,264	\$130,843	\$81,292	-51%	-38%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$28,550	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$60,000	\$60,000	n/a	0%
	52100 Bonds, INTEREST ON DEBT	\$0	\$44,559	\$42,531	n/a	-5%
	53100 Buildings, LEASE RENTAL	\$327,764	\$0	\$0	-100%	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$1,176	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$119,152	\$1,213,977	\$585,721	392%	-52%
	59200 Bond Bank Fee	\$0	-\$21	\$0	n/a	n/a
Nonoperational Total		\$750,495	\$1,698,088	\$936,887	25%	-45%
prorated						
	26491 PERF	\$7,442	\$2,101	\$2,779	-63%	32%
	26492 Social Security	\$301,735	\$388,912	\$384,727	28%	-1%
	26493 Workmen's Compensation	\$16,335	\$12,858	\$21,291	30%	66%
	26494 Group Insurance	\$293,219	\$644,162	\$657,971	124%	2%
	26496 Unemployment Compensation	\$294	\$10,467	\$1,374	367%	-87%
	26498 Severance/Early Retirement Pay	\$28,500	\$9,458	\$0	-100%	-100%
prorated Total		\$647,524	\$1,067,958	\$1,068,141	65%	0%
Not Categorized						
	59000 Other Debt Services	\$200	\$0	\$0	-100%	n/a
Not Categorized Total		\$200	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Miami Community Schools (5620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$4,497,863	\$5,908,692	\$6,055,639	35%	2%	63.8%	51.2%	58.9%
	Student Instructional Support	\$253,438	\$780,128	\$801,684	216%	3%	3.6%	6.8%	7.8%
	Overhead and Operational Nonoperational	\$1,549,837	\$3,149,224	\$2,487,714	61%	-21%	22.0%	27.3%	24.2%
	Not Categorized	\$200	\$0	\$0			10.6%	14.7%	9.1%
	Grand Total	\$7,051,832	\$11,536,133	\$10,281,923	46%	-11%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	58.0%	66.7%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Montgomery Com Sch Corp (5835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$0	\$25,826	n/a	n/a
	11050 Full Day Kindergarten	\$0	\$24,510	\$48,326	n/a	97%
	11100 Elementary	\$1,885,601	\$2,232,211	\$2,348,365	25%	5%
	11200 Middle/Junior High	\$1,001,826	\$1,256,273	\$1,310,063	31%	4%
	11300 High School	\$1,242,429	\$1,307,327	\$1,467,754	18%	12%
	11350 Honors Diploma Award	\$0	\$18,620	\$52,260	n/a	181%
	11420 Agriculture B	\$78,800	\$34,363	\$37,310	-53%	9%
	11450 Consumer and Homemaking	\$41,065	\$31,860	\$31,539	-23%	-1%
	11470 Business Education	\$56,625	\$54,493	\$61,774	9%	13%
	11510 Cooperative Education	\$5,833	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$33,108	\$11,124	n/a	-66%
	11620 Middle/Junior High	\$0	\$0	\$6,091	n/a	n/a
	11910 Competency Testing	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$40,209	\$14,063	\$12,791	-68%	-9%
	12210 Mild Mental Handicap	\$137,910	\$324,318	\$303,516	120%	-6%
	12310 Orthopedic Impairment	\$1,097	\$1,890	\$1,400	28%	-26%
	12350 Homebound	\$0	\$3,911	\$6,857	n/a	75%
	12410 Emotional Handicap - Full Time	\$0	\$46,475	\$4,520	n/a	-90%
	12510 Communication Disorder	\$104,371	\$106,779	\$108,708	4%	2%
	12520 Compensatory	\$2,158	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$282,507	\$241,544	\$238,645	-16%	-1%
	12710 Equal Opportunity At Risk	\$23,558	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$27,683	\$26,700	\$51,564	86%	93%
	12900 Other Special Programs	\$240	\$1,840	\$28,538	> 500%	> 500%
	13600 Special Interest Programs	\$0	\$0	\$575	n/a	n/a
	14100 Elementary	\$6,190	\$8,441	\$30,862	399%	266%
	14200 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$15,682	\$13,173	\$7,811	-50%	-41%
	16100 Remediation Testing	\$15,222	\$44,682	\$88,600	482%	98%
	16200 Preventive Remediation	\$3,249	\$60,250	\$83,819	> 500%	39%
	22210 Service Area Direction	\$116,767	\$139,446	\$148,826	27%	7%
	22220 School Library	\$13,047	\$53,979	\$38,117	192%	-29%
	22290 Other Education Media Services	\$6,775	\$0	\$66	-99%	n/a
	24100 Office of the Principal Services	\$440,881	\$742,325	\$742,503	68%	0%
	25810 Direction of Rental Services	\$277	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$222,680	\$192,803	\$180,825	-19%	-6%
	25840 Other Textbook Rental Services	\$0	\$786	\$715	n/a	-9%
	25890 Other Textbook Resale Services	\$4,632	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$215,233	\$426,112	\$490,834	128%	15%
	41100 Transfer Tuition	\$9,250	\$8,429	\$4,835	-48%	-43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Montgomery Com Sch Corp (5835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41300 Area Vocational Schools	\$0	\$117,266	\$87,828	n/a	-25%
	41400 Joint Services and Supply	\$175,255	\$382,528	\$375,003	114%	-2%
	41600 Joint Services and Supply - Other	\$0	\$23,549	\$0	n/a	-100%
Student Academic Achievement Total		\$6,177,049	\$7,974,051	\$8,438,187	37%	6%
Student Instructional Support						
	21120 Attendance Services	\$0	\$0	\$30,406	n/a	n/a
	21220 Counseling Services	\$237,756	\$273,745	\$295,734	24%	8%
	21290 Other Guidance Services	\$3,519	\$8,450	\$5,290	50%	-37%
	21320 Medical Services	\$4,000	\$552	\$386	-90%	-30%
	21340 Nurse Services	\$58,581	\$95,170	\$105,738	80%	11%
	21390 Other Health Services	\$30,342	\$16,896	\$17,511	-42%	4%
	21420 Psychological Testing	\$0	\$0	\$0	n/a	n/a
	21710 Service Area Direction	\$0	\$79,392	\$78,479	n/a	-1%
	22110 Service Area Direction	\$729	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$0	\$82,987	\$97,029	n/a	17%
	22130 Instructional Staff Training Services	\$0	\$14,787	\$24,436	n/a	65%
	22190 Instructional Staff Training Services - Other	\$0	\$2,723	\$4,814	n/a	77%
	23110 Service Area Direction	\$14,000	\$34,082	\$35,422	153%	4%
	23210 Office of the Superintendent	\$176,202	\$283,798	\$307,706	75%	8%
	23220 Community Relations	\$0	\$105	\$44	n/a	-59%
	23290 Other Executive Administrative Services	\$0	\$17,620	\$1,890	n/a	-89%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$0	\$0	\$105	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$560,462	\$783,244	n/a	40%
Student Instructional Support Total		\$525,129	\$1,470,769	\$1,788,232	241%	22%
Overhead and Operational						
	23150 Legal Services	\$35,136	\$5,593	\$2,607	-93%	-53%
	23160 Promotion Expenses	\$1,213	\$4,875	\$4,843	299%	-1%
	23230 Staff Relations and Negotiations	\$0	\$0	\$7,000	n/a	n/a
	25250 Financial Accounting	\$42	\$755	\$284	> 500%	-62%
	25291 Refund of Revenue	\$3,507	\$2,126	\$2,658	-24%	25%
	25292 Petty Cash	\$389	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$0	\$0	\$0	n/a	n/a
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25296 Cash Change	\$955	\$300	\$400	-58%	33%
	25360 Rent of Buildings & Equipment	\$40,320	\$104,426	\$91,249	126%	-13%
	25410 Service Area Direction	\$50,160	\$84,595	\$88,382	76%	4%
	25420 Maintenance of Buildings	\$806,025	\$1,182,022	\$1,249,341	55%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Montgomery Com Sch Corp (5835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25430 Maintenance of Grounds	\$23,560	\$37,774	\$49,340	109%	31%
	25440 Maintenance of Equipment	\$317,250	\$229,836	\$255,720	-19%	11%
	25450 Vehicle Maintenance (other than buses)	\$411	\$1,399	\$3,262	> 500%	133%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$59,502	\$137,214	\$71,520	20%	-48%
	25510 Service Area Direction	\$69,574	\$117,636	\$118,257	70%	1%
	25520 Vehicle Operation	\$81,717	\$214,174	\$229,053	180%	7%
	25530 Monitoring Services	\$2,989	\$39,555	\$35,188	> 500%	-11%
	25540 Vehicle Servicing and Maintenance	\$100,088	\$283,892	\$296,481	196%	4%
	25550 Purchase of School Buses	\$0	\$159,900	\$527,314	n/a	230%
	25560 Insurance on Buses	\$15,078	\$25,143	\$10,509	-30%	-58%
	25580 Contracted Transportation Services	\$647,705	\$762,319	\$755,701	17%	-1%
	25590 Other Pupil Transportation Services	\$38,185	\$119,254	\$112,074	194%	-6%
	25591 Bus Driver Training	\$0	\$800	\$200	n/a	-75%
	25620 Food Preparation and Dispensing	\$202,786	\$328,194	\$338,812	67%	3%
	25640 Food Purchases	\$246,920	\$351,109	\$345,452	40%	-2%
	25690 Other Food Services	\$25,066	\$41,472	\$19,944	-20%	-52%
	25740 Printing, Publishing and Duplicating	\$944	\$11,573	\$13,741	> 500%	19%
	25910 Judgements	\$0	\$41,892	\$0	n/a	-100%
	25920 Ditch Assessments	\$378	\$67	\$0	-100%	-100%
	26495 Official Bonds	\$1,458	\$174	\$55	-96%	-68%
	31000 Direction of Community Services	\$1,879	\$0	\$0	-100%	n/a
	33000 Civic Services	\$0	\$205	\$0	n/a	-100%
	34000 Athletic Coaches	\$105,740	\$280,942	\$296,287	180%	5%
	39400 Latch Key Kids Program	\$34,093	\$211	\$0	-100%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$89,742	\$32,496	\$0	-100%	-100%
Overhead and Operational Total		\$3,002,811	\$4,601,922	\$4,925,672	64%	7%
Nonoperational						
	25320 Land Acquisition and Development	\$3,680	\$0	\$0	-100%	n/a
	25330 Professional Services	\$65,293	\$21,531	\$30,049	-54%	40%
	25340 Educational Specifications Development	\$0	\$0	\$56	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$691,953	\$472,673	\$519,127	-25%	10%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25352 Energy Savings Contracts	\$0	\$289,132	\$289,132	n/a	0%
	25355 Sports Facilities	\$0	\$53,029	\$56,022	n/a	6%
	25370 Purchase of Moveable Equipment	\$0	\$61,469	\$192,980	n/a	214%
	25380 Purchase of Mobile or Fixed Equipment	\$303,215	\$310,109	\$665,024	119%	114%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$34,674	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$542,258	\$120,000	\$120,000	-78%	0%
	52100 Bonds, INTEREST ON DEBT	\$604,422	\$185,157	\$178,270	-71%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Montgomery Com Sch Corp (5835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	53100 Buildings, LEASE RENTAL	\$979,380	\$2,942,446	\$3,062,991	213%	4%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$175,814	\$327,568	\$340,906	94%	4%
	59200 Bond Bank Fee	\$0	\$1,575	\$1,575	n/a	0%
Nonoperational Total		\$3,366,014	\$4,784,689	\$5,490,805	63%	15%
prorated						
	26491 PERF	\$34,520	\$14,520	\$18,675	-46%	29%
	26492 Social Security	\$514,105	\$654,921	\$691,338	34%	6%
	26493 Workmen's Compensation	\$27,149	\$112,652	\$53,684	98%	-52%
	26494 Group Insurance	\$744,120	\$1,334,839	\$1,420,921	91%	6%
	26496 Unemployment Compensation	\$441	\$10,542	\$7,908	> 500%	-25%
	26498 Severance/Early Retirement Pay	\$70,901	\$445,660	\$490,097	> 500%	10%
prorated Total		\$1,391,236	\$2,573,133	\$2,682,623	93%	4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,302,496	\$9,858,829	\$10,385,177	42%	5%	50.5%	46.1%	44.5%
Student Instructional Support	\$626,235	\$1,751,595	\$2,086,786	233%	19%	4.3%	8.2%	8.9%
Overhead and Operational	\$3,167,494	\$5,009,450	\$5,362,751	69%	7%	21.9%	23.4%	23.0%
Nonoperational	\$3,366,014	\$4,784,689	\$5,490,805	63%	15%	23.3%	22.4%	23.5%
Grand Total	\$14,462,240	\$21,404,564	\$23,325,519	61%	9%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	54.8%	54.2%	53.5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Newton School Corp (5945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,111,189	\$2,555,592	\$2,362,665	12%	-8%
	11300 High School	\$1,463,590	\$1,726,820	\$1,738,155	19%	1%
	11355 Academic Honors - High Ability Student Program	\$0	\$19,260	\$25,921	n/a	35%
	11420 Agriculture B	\$91,240	\$153,601	\$164,197	80%	7%
	11450 Consumer and Homemaking	\$83,068	\$94,563	\$96,266	16%	2%
	11590 Other Vocational Education Programs	\$6,015	\$8,045	\$4,453	-26%	-45%
	11620 Middle/Junior High	\$11,200	\$0	\$0	-100%	n/a
	11630 High School	\$0	\$61,713	\$60,217	n/a	-2%
	11920 Project 4R	\$19,139	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$15,447	\$12,076	\$13,417	-13%	11%
	12210 Mild Mental Handicap	\$151,231	\$116,759	\$119,040	-21%	2%
	12220 Moderate Mental Handicap	\$0	\$0	\$0	n/a	n/a
	12350 Homebound	\$6,875	\$23,344	\$21,808	217%	-7%
	12410 Emotional Handicap - Full Time	\$0	\$47,616	\$49,376	n/a	4%
	12510 Communication Disorder	\$78,019	\$86,440	\$128,377	65%	49%
	12520 Compensatory	\$12,049	\$159	\$123	-99%	-22%
	12620 Learning Disability - All Others	\$162,001	\$319,391	\$345,207	113%	8%
	12710 Equal Opportunity At Risk	\$24,442	\$49,656	\$50,052	105%	1%
	14100 Elementary	\$255	\$0	\$0	-100%	n/a
	14300 High School	\$15,780	\$14,372	\$21,790	38%	52%
	16100 Remediation Testing	\$40,742	\$2,004	\$6,725	-83%	236%
	16200 Preventive Remediation	\$40,856	\$45,945	\$44,504	9%	-3%
	22210 Service Area Direction	\$49,760	\$89,497	\$94,514	90%	6%
	22220 School Library	\$17,864	\$15,275	\$16,872	-6%	10%
	22230 Audiovisual	\$841	\$359	\$688	-18%	91%
	22250 Computer Assisted Instruction Services	\$0	\$10,614	\$0	n/a	-100%
	24100 Office of the Principal Services	\$430,642	\$572,364	\$574,897	33%	0%
	25820 Textbooks and Repairs	\$150,723	\$197,167	\$180,578	20%	-8%
	25840 Other Textbook Rental Services	\$1,946	\$2,614	\$3,785	94%	45%
	25870 Materials and Supplies	\$8,627	\$26,887	\$30,548	254%	14%
	26497 Teachers Retirement Fund	\$189,015	\$329,805	\$325,613	72%	-1%
	41100 Transfer Tuition	\$90,926	\$50,116	\$86,074	-5%	72%
	41300 Area Vocational Schools	\$0	\$27,490	\$28,283	n/a	3%
	41400 Joint Services and Supply	\$87,629	\$85,001	\$40,066	-54%	-53%
	41600 Joint Services and Supply - Other	\$2,654	\$9,029	\$6,471	144%	-28%
Student Academic Achievement Total		\$5,363,764	\$6,753,575	\$6,640,681	24%	-2%
Student Instructional Support						

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Newton School Corp (5945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21120 Attendance Services	\$16,622	\$20,258	\$20,993	26%	4%
	21130 Social Work Services	\$21,097	\$0	\$0	-100%	n/a
	21140 Pupil Accounting	\$22,684	\$35,988	\$36,230	60%	1%
	21210 Service Area Direction	\$12,062	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$79,917	\$157,478	\$162,309	103%	3%
	21320 Medical Services	\$4,991	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$39,876	\$46,618	\$49,130	23%	5%
	21690 Other Special Education Administration	\$0	\$1,256	\$0	n/a	-100%
	22110 Service Area Direction	\$62,959	\$898	\$14,430	-77%	> 500%
	22120 Instruction & Curriculum Development	\$0	\$33,313	\$27,283	n/a	-18%
	22130 Instructional Staff Training Services	\$0	\$9,455	\$4,558	n/a	-52%
	23110 Service Area Direction	\$16,405	\$14,929	\$24,846	51%	66%
	23190 Other Governing Body Services	\$0	\$4,496	\$6,830	n/a	52%
	23210 Office of the Superintendent	\$117,932	\$129,154	\$180,304	53%	40%
	23220 Community Relations	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$101,662	\$107,574	n/a	6%
Student Instructional Support Total		\$394,544	\$555,505	\$634,488	61%	14%
Overhead and Operational						
	23150 Legal Services	\$56,100	\$30,711	\$31,624	-44%	3%
	23160 Promotion Expenses	\$832	\$2,214	\$1,316	58%	-41%
	25110 Office of the Business Manager	\$0	\$70,119	\$69,262	n/a	-1%
	25250 Financial Accounting	\$44,784	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$0	\$895	\$103	n/a	-88%
	25292 Petty Cash	\$1,025	\$325	\$325	-68%	0%
	25293 Printed Forms	\$0	\$2,197	\$730	n/a	-67%
	25295 Bank Service Charge	\$0	\$178	\$164	n/a	-8%
	25296 Cash Change	\$0	\$500	\$500	n/a	0%
	25353 Skilled Craft Employees	\$16,229	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$1,359	\$164	\$55	-96%	-67%
	25410 Service Area Direction	\$33,557	\$92,778	\$98,849	195%	7%
	25420 Maintenance of Buildings	\$1,131,976	\$1,285,374	\$1,338,495	18%	4%
	25430 Maintenance of Grounds	\$8,845	\$675	\$1,424	-84%	111%
	25440 Maintenance of Equipment	\$120,941	\$108,204	\$114,347	-5%	6%
	25460 Security Services	\$0	\$1,595	\$8,048	n/a	404%
	25470 Insurance (other than buses)	\$81,803	\$168,596	\$130,688	60%	-22%
	25510 Service Area Direction	\$95,136	\$123,694	\$113,261	19%	-8%
	25520 Vehicle Operation	\$252,128	\$329,725	\$346,000	37%	5%
	25540 Vehicle Servicing and Maintenance	\$186,286	\$309,994	\$287,592	54%	-7%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Newton School Corp (5945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25550 Purchase of School Buses	\$143,704	\$195,369	\$272,008	89%	39%
	25560 Insurance on Buses	\$20,580	\$51,233	\$43,177	110%	-16%
	25590 Other Pupil Transportation Services	\$2,242	\$1,330	\$1,568	-30%	18%
	25610 Service Area Direction	\$9,939	\$16,413	\$16,589	67%	1%
	25620 Food Preparation and Dispensing	\$160,931	\$172,203	\$175,413	9%	2%
	25640 Food Purchases	\$195,729	\$197,874	\$227,122	16%	15%
	25690 Other Food Services	\$40,366	\$23,282	\$29,196	-28%	25%
	25920 Ditch Assessments	\$0	\$10	\$10	n/a	0%
	25940 Settlements	\$10,000	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,720	\$0	\$3,390	97%	n/a
	26499 Other	\$0	\$0	\$0	n/a	n/a
	32000 Community Recreation	\$3,360	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$99,220	\$114,845	\$118,084	19%	3%
	39600 Step Ahead	\$0	\$14,315	\$14,851	n/a	4%
	39900 Other Community Services	\$0	\$0	\$69	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$14,978	\$2,358	n/a	-84%
Overhead and Operational Total		\$2,718,792	\$3,329,790	\$3,446,619	27%	4%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$130,040	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$142,525	\$882,986	n/a	> 500%
	25352 Energy Savings Contracts	\$32,784	\$131,137	\$0	-100%	-100%
	25355 Sports Facilities	\$0	\$24,515	\$19,946	n/a	-19%
	25370 Purchase of Moveable Equipment	\$9,639	\$29,108	\$28,265	193%	-3%
	25380 Purchase of Mobile or Fixed Equipment	\$116,651	\$164,154	\$183,723	57%	12%
	25390 Other Facilities Acquisition & Construction	\$9,682	\$130,215	\$69,782	> 500%	-46%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$315,000	\$335,000	n/a	6%
	52100 Bonds, INTEREST ON DEBT	\$0	\$166,110	\$153,085	n/a	-8%
	53100 Buildings, LEASE RENTAL	\$710,000	\$320,000	\$345,000	-51%	8%
	53150 Buildings - Interest	\$0	\$235,000	\$210,000	n/a	-11%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$139,688	\$128,365	\$166,387	19%	30%
	59100 Bond Registrars Fee	\$0	\$500	\$500	n/a	0%
	59200 Bond Bank Fee	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$1,148,484	\$1,786,630	\$2,394,675	109%	34%
prorated						
	26491 PERF	\$47,661	\$42,260	\$40,970	-14%	-3%
	26492 Social Security	\$453,103	\$564,223	\$562,646	24%	0%
	26493 Workmen's Compensation	\$42,264	\$56,971	\$55,605	32%	-2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Newton School Corp (5945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26494 Group Insurance	\$685,285	\$1,289,909	\$1,088,421	59%	-16%
	26496 Unemployment Compensation	\$3,661	\$29,210	\$24,993	> 500%	-14%
	26498 Severance/Early Retirement Pay	\$36,655	\$2,534,992	\$148,498	305%	-94%
prorated Total		\$1,268,628	\$4,517,566	\$1,921,132	51%	-57%
Not Categorized						
	39000 Other Community Services	\$16,978	\$645	\$0	-100%	-100%
Not Categorized Total		\$16,978	\$645	\$0	-100%	-100%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,280,252	\$10,669,267	\$8,031,189	28%	-25%	57.6%	63.0%	53.4%
Student Instructional Support	\$458,125	\$685,499	\$760,358	66%	11%	4.2%	4.0%	5.1%
Overhead and Operational	\$3,007,351	\$3,801,669	\$3,851,374	28%	1%	27.6%	22.4%	25.6%
Nonoperational	\$1,148,484	\$1,786,630	\$2,394,675	109%	34%	10.5%	10.5%	15.9%
Not Categorized	\$16,978	\$645	\$0					
Grand Total	\$10,911,190	\$16,943,710	\$15,037,596	38%	-11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	67.0%	58.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Putnam Community Schools (6715)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,601,492	\$2,283,220	\$2,377,589	48%	4%
	11200 Middle/Junior High	\$694,678	\$987,506	\$991,754	43%	0%
	11300 High School	\$854,219	\$1,225,060	\$1,300,982	52%	6%
	11420 Agriculture B	\$36,733	\$43,374	\$43,126	17%	-1%
	11430 Distributive Education	\$0	\$978	\$0	n/a	-100%
	11450 Consumer and Homemaking	\$35,769	\$56,189	\$54,112	51%	-4%
	11470 Business Education	\$33,659	\$48,588	\$49,997	49%	3%
	11610 Elementary	\$0	\$0	\$0	n/a	n/a
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$3,763	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$42,432	\$15,191	\$13,981	-67%	-8%
	12350 Homebound	\$17,097	\$7,280	\$3,666	-79%	-50%
	12410 Emotional Handicap - Full Time	\$150,420	\$0	\$0	-100%	n/a
	12520 Compensatory	\$1,016	\$7,313	\$3,862	280%	-47%
	12610 Learning Disability - Full Time	\$257,592	\$1,497,413	\$1,412,814	448%	-6%
	12810 Special Education Preschool	\$103,093	\$136,969	\$80,657	-22%	-41%
	12900 Other Special Programs	\$25,530	\$31,674	\$15,768	-38%	-50%
	13900 Other Adult/Continuing Ed Programs	\$0	\$680	\$640	n/a	-6%
	14300 High School	\$18,681	\$47,923	\$41,580	123%	-13%
	16100 Remediation Testing	\$0	\$13,835	\$12,575	n/a	-9%
	16200 Preventive Remediation	\$31,112	\$3,146	\$0	-100%	-100%
	21590 Other Speech Pathology/Audiology Services	\$50	\$847	\$737	> 500%	-13%
	22220 School Library	\$124,420	\$158,716	\$160,525	29%	1%
	22230 Audiovisual	\$6,337	\$3,287	\$5,404	-15%	64%
	22250 Computer Assisted Instruction Services	\$32,867	\$2,203	\$1,530	-95%	-31%
	24100 Office of the Principal Services	\$485,949	\$759,323	\$746,051	54%	-2%
	25820 Textbooks and Repairs	\$158,549	\$154,533	\$134,889	-15%	-13%
	25840 Other Textbook Rental Services	\$23,817	\$4,434	\$6,266	-74%	41%
	25860 Textbooks and Workbooks	\$0	\$0	\$0	n/a	n/a
	25870 Materials and Supplies	\$0	\$135,777	\$145,071	n/a	7%
	26497 Teachers Retirement Fund	\$166,767	\$377,486	\$489,258	193%	30%
	41100 Transfer Tuition	\$6,078	\$1,334	\$1,542	-75%	16%
	41300 Area Vocational Schools	\$202,167	\$277,937	\$209,065	3%	-25%
	41400 Joint Services and Supply	\$724,825	\$1,101,006	\$1,113,124	54%	1%
	41600 Joint Services and Supply - Other	\$168,577	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$6,007,690	\$9,383,222	\$9,416,564	57%	0%
Student Instructional Support						
	21220 Counseling Services	\$157,523	\$233,960	\$240,948	53%	3%
	21240 Information Services	\$0	\$3,576	\$2,960	n/a	-17%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Putnam Community Schools (6715)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21290 Other Guidance Services	\$0	\$1,556	\$585	n/a	-62%
	21340 Nurse Services	\$28,289	\$65,278	\$65,673	132%	1%
	21420 Psychological Testing	\$0	\$3,835	\$9,007	n/a	135%
	21690 Other Special Education Administration	\$0	\$76,030	\$75,505	n/a	-1%
	22110 Service Area Direction	\$62,596	\$83,687	\$82,241	31%	-2%
	22120 Instruction & Curriculum Development	\$24,356	\$56,870	\$75,549	210%	33%
	22130 Instructional Staff Training Services	\$971	\$24,235	\$78,942	> 500%	226%
	22190 Instructional Staff Training Services - Other	\$7,886	\$21,954	\$10,740	36%	-51%
	23110 Service Area Direction	\$16,231	\$26,693	\$21,743	34%	-19%
	23120 Service Area Assistants	\$1,200	\$950	\$650	-46%	-32%
	23190 Other Governing Body Services	\$4,317	\$6,146	\$10,900	152%	77%
	23210 Office of the Superintendent	\$113,629	\$159,836	\$158,363	39%	-1%
	23220 Community Relations	\$13,425	\$4,378	\$3,616	-73%	-17%
	23290 Other Executive Administrative Services	\$315	\$6,118	\$3,550	> 500%	-42%
	24900 Other Support Services - School Admin.	\$0	\$1,305	\$0	n/a	-100%
	26700 Technology Coordinator	\$0	\$88,772	\$73,081	n/a	-18%
Student Instructional Support Total		\$430,736	\$865,179	\$914,052	112%	6%
Overhead and Operational						
	23150 Legal Services	\$13,435	\$7,663	\$26,083	94%	240%
	23160 Promotion Expenses	\$2,841	\$1,289	\$1,186	-58%	-8%
	23230 Staff Relations and Negotiations	\$34,902	\$13,769	\$13,919	-60%	1%
	25220 Budgeting	\$33,478	\$35,732	\$35,322	6%	-1%
	25240 Payroll Services	\$17,144	\$27,434	\$27,032	58%	-1%
	25250 Financial Accounting	\$0	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$34,946	\$0	\$270	-99%	n/a
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$122,305	\$147,600	n/a	21%
	25410 Service Area Direction	\$51,983	\$5,521	\$82,559	59%	> 500%
	25420 Maintenance of Buildings	\$815,702	\$1,253,710	\$1,202,945	47%	-4%
	25430 Maintenance of Grounds	\$20,164	\$34,541	\$44,073	119%	28%
	25440 Maintenance of Equipment	\$72,372	\$132,254	\$129,970	80%	-2%
	25450 Vehicle Maintenance (other than buses)	\$797	\$25,673	\$7,851	> 500%	-69%
	25470 Insurance (other than buses)	\$51,787	\$106,790	\$93,916	81%	-12%
	25510 Service Area Direction	\$28,685	\$36,776	\$36,007	26%	-2%
	25520 Vehicle Operation	\$311,956	\$396,848	\$381,771	22%	-4%
	25530 Monitoring Services	\$0	\$16,284	\$6,945	n/a	-57%
	25540 Vehicle Servicing and Maintenance	\$224,387	\$364,530	\$362,872	62%	0%
	25550 Purchase of School Buses	\$135,776	\$241,030	\$258,430	90%	7%
	25560 Insurance on Buses	\$11,410	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$20,146	\$26,616	\$26,840	33%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Putnam Community Schools (6715)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$195,658	\$269,099	\$286,394	46%	6%
	25630 Food Delivery	\$254,404	\$344,417	\$380,094	49%	10%
	25640 Food Purchases	\$0	\$39	\$0	n/a	-100%
	25690 Other Food Services	\$1,605	\$67,170	\$39,084	> 500%	-42%
	25730 Warehousing and Distributing	\$21,810	\$20,455	\$14,418	-34%	-30%
	26495 Official Bonds	\$2,160	\$1,240	\$1,290	-40%	4%
	26499 Other	\$0	\$377,442	\$101,374	n/a	-73%
	26600 Data Processing	\$4,386	\$682	\$0	-100%	-100%
	26900 Other Staff Services	\$30,841	\$58,034	-\$8,985	-129%	-115%
	34000 Athletic Coaches	\$78,691	\$165,831	\$159,588	103%	-4%
	39100 High School Band Uniforms	\$28,192	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$2,649	\$475	\$1,791	-32%	277%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$47,656	\$19,747	n/a	-59%
Overhead and Operational Total		\$2,502,309	\$4,201,306	\$3,880,387	55%	-8%
Nonoperational						
	25330 Professional Services	\$0	\$3,121	\$3,421	n/a	10%
	25350 Building Acquisition/Construction/Improvement	\$314,635	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$218,852	\$114,849	n/a	-48%
	25352 Energy Savings Contracts	\$0	\$218,000	\$219,274	n/a	1%
	25370 Purchase of Moveable Equipment	\$0	\$27	\$1,262	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$142,151	\$169,396	\$290,461	104%	71%
	25390 Other Facilities Acquisition & Construction	\$13,939	\$46,442	\$18,773	35%	-60%
	51100 Bonds, PRINCIPAL OF DEBT	\$70,000	\$176,065	\$239,068	242%	36%
	52100 Bonds, INTEREST ON DEBT	\$4,270	\$64,997	\$0	-100%	-100%
	53100 Buildings, LEASE RENTAL	\$1,036,500	\$1,403,000	\$1,553,000	50%	11%
Nonoperational Total		\$1,581,495	\$2,299,899	\$2,440,108	54%	6%
prorated						
	26491 PERF	\$112,791	\$184,359	\$187,027	66%	1%
	26492 Social Security	\$431,421	\$669,109	\$699,980	62%	5%
	26493 Workmen's Compensation	\$15,711	\$90,090	\$61,580	292%	-32%
	26494 Group Insurance	\$467,801	\$1,025,131	\$1,205,356	158%	18%
	26496 Unemployment Compensation	\$0	\$5,293	\$862	n/a	-84%
	26498 Severance/Early Retirement Pay	\$0	\$628,029	\$412,420	n/a	-34%
prorated Total		\$1,027,724	\$2,602,011	\$2,567,225	150%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Putnam Community Schools (6715)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,742,879	\$11,553,368	\$11,572,473	72%	0%	58.4%	59.7%	60.2%
	Student Instructional Support	\$492,664	\$1,003,570	\$1,062,403	116%	6%	4.3%	5.2%	5.5%
	Overhead and Operational Nonoperational	\$2,732,916	\$4,494,780	\$4,143,352	52%	-8%	23.7%	23.2%	21.6%
	Nonoperational	\$1,581,495	\$2,299,899	\$2,440,108	54%	6%	13.7%	11.9%	12.7%
	Grand Total	\$11,549,955	\$19,351,617	\$19,218,336	66%	-1%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	64.9%	65.7%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Spencer County Sch Corp (7385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,954,214	\$3,348,350	\$3,290,660	11%	-2%
	11200 Middle/Junior High	\$0	\$921,592	\$921,406	n/a	0%
	11300 High School	\$2,057,023	\$1,804,895	\$1,687,965	-18%	-6%
	11420 Agriculture B	\$46,142	\$48,170	\$45,668	-1%	-5%
	11450 Consumer and Homemaking	\$28,694	\$50,275	\$50,096	75%	0%
	11470 Business Education	\$13,534	\$79,937	\$78,821	482%	-1%
	11480 Industrial Education A	\$41,294	\$58,550	\$55,747	35%	-5%
	11590 Other Vocational Education Programs	\$12,933	\$15,654	\$17,241	33%	10%
	11620 Middle/Junior High	\$0	\$774	\$0	n/a	-100%
	11630 High School	\$45,453	\$291,115	\$297,706	> 500%	2%
	11920 Project 4R	\$31,029	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$18,938	\$17,198	\$13,355	-29%	-22%
	12210 Mild Mental Handicap	\$95,752	\$511,389	\$441,463	361%	-14%
	12350 Homebound	\$498	\$2,223	\$4,088	> 500%	84%
	12510 Communication Disorder	\$391	\$42,805	\$44,181	> 500%	3%
	12520 Compensatory	\$1,619	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$0	\$15,573	\$19,933	n/a	28%
	12710 Equal Opportunity At Risk	\$39,918	\$60,857	\$59,708	50%	-2%
	13100 Adult Basic Education	\$15,775	\$174,941	\$126,642	> 500%	-28%
	13900 Other Adult/Continuing Ed Programs	\$0	\$225	\$5,123	n/a	> 500%
	14100 Elementary	\$0	\$75,667	\$58,243	n/a	-23%
	16100 Remediation Testing	\$86,603	\$71,925	\$82,344	-5%	14%
	22210 Service Area Direction	\$0	\$58	\$0	n/a	-100%
	22220 School Library	\$203,605	\$155,359	\$186,124	-9%	20%
	22230 Audiovisual	\$20,129	\$3,839	\$1,332	-93%	-65%
	22250 Computer Assisted Instruction Services	\$254	\$50,231	\$21,563	> 500%	-57%
	22290 Other Education Media Services	\$0	\$6,450	\$7,059	n/a	9%
	24100 Office of the Principal Services	\$497,166	\$724,919	\$729,464	47%	1%
	25820 Textbooks and Repairs	\$142,860	\$251,982	\$169,064	18%	-33%
	26497 Teachers Retirement Fund	\$195,266	\$472,188	\$475,181	143%	1%
	41100 Transfer Tuition	\$8,328	\$3,056	\$0	-100%	-100%
	41400 Joint Services and Supply	\$430,989	\$58,105	\$150,336	-65%	159%
	41900 Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$6,988,408	\$9,318,302	\$9,040,511	29%	-3%
Student Instructional Support						
	21120 Attendance Services	\$7,059	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$0	\$41,038	\$32,406	n/a	-21%
	21220 Counseling Services	\$92,795	\$214,583	\$214,802	131%	0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Spencer County Sch Corp (7385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$97,507	\$103,207	\$100,915	3%	-2%
	21390 Other Health Services	\$371	\$3,434	\$3,692	> 500%	8%
	21790 Other Student Services	\$0	\$15,245	\$26,573	n/a	74%
	22110 Service Area Direction	\$0	\$36,670	\$9,070	n/a	-75%
	22120 Instruction & Curriculum Development	\$40	\$26,307	\$39,948	> 500%	52%
	22130 Instructional Staff Training Services	\$3,666	\$3,702	\$4,802	31%	30%
	22190 Instructional Staff Training Services - Other	\$271	\$43,538	\$35,163	> 500%	-19%
	23120 Service Area Assistants	\$38,182	\$49,679	\$49,862	31%	0%
	23190 Other Governing Body Services	\$14,820	\$19,858	\$13,614	-8%	-31%
	23210 Office of the Superintendent	\$119,675	\$243,054	\$248,492	108%	2%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$374,386	\$800,313	\$779,339	108%	-3%
Overhead and Operational						
	23150 Legal Services	\$5,670	\$7,465	\$9,914	75%	33%
	23160 Promotion Expenses	\$1,168	\$2,717	\$1,743	49%	-36%
	25295 Bank Service Charge	\$0	\$20	\$0	n/a	-100%
	25299 Other	\$0	\$0	\$375	n/a	n/a
	25360 Rent of Buildings & Equipment	\$4,894	\$0	\$110	-98%	n/a
	25410 Service Area Direction	\$33,514	\$28,070	\$28,269	-16%	1%
	25420 Maintenance of Buildings	\$683,507	\$1,143,469	\$1,138,216	67%	0%
	25430 Maintenance of Grounds	\$13,954	\$17,925	\$10,157	-27%	-43%
	25440 Maintenance of Equipment	\$95,507	\$142,210	\$187,259	96%	32%
	25450 Vehicle Maintenance (other than buses)	\$3,291	\$64,367	\$11,272	242%	-82%
	25470 Insurance (other than buses)	\$19,987	\$123,410	\$84,034	320%	-32%
	25510 Service Area Direction	\$75,046	\$28,435	\$43,706	-42%	54%
	25520 Vehicle Operation	\$52,531	\$64,116	\$76,533	46%	19%
	25540 Vehicle Servicing and Maintenance	\$53,094	\$61,159	\$124,380	134%	103%
	25550 Purchase of School Buses	\$43,748	\$0	\$193,493	342%	n/a
	25560 Insurance on Buses	\$5,845	\$419	\$15,690	168%	> 500%
	25580 Contracted Transportation Services	\$455,451	\$812,080	\$809,638	78%	0%
	25590 Other Pupil Transportation Services	\$4,254	\$4,647	\$5,989	41%	29%
	25620 Food Preparation and Dispensing	\$274,432	\$695,650	\$850,275	210%	22%
	25640 Food Purchases	\$218,324	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$41,335	\$9,963	\$115,728	180%	> 500%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$1,502	\$0	n/a	-100%
	26495 Official Bonds	\$200	\$778	\$628	214%	-19%
	26499 Other	\$12,061	\$191,653	\$204,666	> 500%	7%
	26600 Data Processing	\$1,904	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$4,021	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Spencer County Sch Corp (7385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	32000 Community Recreation	\$3,070	\$14,425	\$12,625	311%	-12%
	33000 Civic Services	\$27	\$5,058	\$3,328	> 500%	-34%
	34000 Athletic Coaches	\$114,790	\$206,248	\$205,400	79%	0%
	39500 Child Care Services	\$0	\$4,078	\$6,555	n/a	61%
	39900 Other Community Services	\$0	\$7,307	\$4,000	n/a	-45%
	52200 Temporary Loans, INTEREST ON DEBT	\$23,885	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$2,245,511	\$3,637,173	\$4,143,984	85%	14%
Nonoperational						
	25320 Land Acquisition and Development	\$57,450	\$0	\$0	-100%	n/a
	25330 Professional Services	\$42,518	\$33,859	\$30,226	-29%	-11%
	25351 Building Acquisition/Construction/Improvement	\$1,075,488	\$569,205	\$232,844	-78%	-59%
	25352 Energy Savings Contracts	\$21,521	\$0	\$0	-100%	n/a
	25370 Purchase of Moveable Equipment	\$0	\$0	\$2,967	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$332,148	\$637,477	\$959,607	189%	51%
	25390 Other Facilities Acquisition & Construction	\$8,544	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$283,860	\$283,446	n/a	0%
	52100 Bonds, INTEREST ON DEBT	\$0	\$6,537	\$4,038	n/a	-38%
	53100 Buildings, LEASE RENTAL	\$850,248	\$1,577,275	\$1,631,260	92%	3%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$149,091	\$111,362	\$63,302	-58%	-43%
Nonoperational Total		\$2,537,006	\$3,219,575	\$3,207,689	26%	0%
prorated						
	26492 Social Security	\$510,084	\$678,718	\$647,365	27%	-5%
	26493 Workmen's Compensation	\$20,356	\$38,212	\$36,815	81%	-4%
	26494 Group Insurance	\$961,576	\$2,541,463	\$2,604,228	171%	2%
	26496 Unemployment Compensation	\$57	\$5,775	\$9,115	> 500%	58%
	26498 Severance/Early Retirement Pay	\$68,030	\$208,826	\$219,815	223%	5%
prorated Total		\$1,560,103	\$3,472,995	\$3,517,339	125%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,293,004	\$12,198,756	\$11,917,066	44%	-2%	60.5%	59.7%	57.6%
Student Instructional Support	\$446,441	\$1,005,106	\$991,379	122%	-1%	3.3%	4.9%	4.8%
Overhead and Operational	\$2,428,962	\$4,024,920	\$4,572,728	88%	14%	17.7%	19.7%	22.1%
Nonoperational	\$2,537,006	\$3,219,575	\$3,207,689	26%	0%	18.5%	15.7%	15.5%
Grand Total	\$13,705,413	\$20,448,357	\$20,688,862	51%	1%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Spencer County Sch Corp (7385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	64.6%	62.4%		

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Vermillion Com Sch Corp (8010)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$137,961	\$167,696	n/a	22%
	11100 Elementary	\$1,222,050	\$1,037,904	\$1,013,052	-17%	-2%
	11300 High School	\$909,938	\$1,064,510	\$965,727	6%	-9%
	11350 Honors Diploma Award	\$0	\$0	\$1,258	n/a	n/a
	11450 Consumer and Homemaking	\$16,735	\$34,442	\$38,440	130%	12%
	11470 Business Education	\$20,574	\$38,161	\$41,257	101%	8%
	11480 Industrial Education A	\$41,348	\$0	\$0	-100%	n/a
	11630 High School	\$0	\$32,764	\$34,797	n/a	6%
	11900 Other Regular Programs	\$28,347	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$74,636	\$0	\$0	-100%	n/a
	12230 Mental Handicap	\$0	\$69,452	\$99,509	n/a	43%
	12340 Hearing Impairment	\$0	\$29,287	\$35,469	n/a	21%
	12350 Homebound	\$232	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$35,680	\$0	\$0	-100%	n/a
	12520 Compensatory	\$2,071	\$72	\$225	-89%	214%
	12610 Learning Disability - Full Time	\$0	\$90,881	\$44,517	n/a	-51%
	12620 Learning Disability - All Others	\$87,462	\$56,820	\$83,835	-4%	48%
	12810 Special Education Preschool	\$0	\$16,932	\$44,300	n/a	162%
	12900 Other Special Programs	\$39,346	\$3,262	\$3,755	-90%	15%
	13300 Occupational Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$0	\$0	\$5,100	n/a	n/a
	14300 High School	\$11,294	\$20,017	\$11,476	2%	-43%
	16200 Preventive Remediation	\$0	\$14,524	\$17,993	n/a	24%
	22220 School Library	\$45,201	\$35,113	\$33,011	-27%	-6%
	22230 Audiovisual	\$608	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$7	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$0	\$28,415	\$27,982	n/a	-2%
	24100 Office of the Principal Services	\$228,684	\$295,893	\$286,657	25%	-3%
	25820 Textbooks and Repairs	\$60,326	\$56,772	\$60,158	0%	6%
	25840 Other Textbook Rental Services	\$13,685	\$10,425	\$7,200	-47%	-31%
	26497 Teachers Retirement Fund	\$106,530	\$149,901	\$152,877	44%	2%
	41300 Area Vocational Schools	\$32,000	\$0	\$0	-100%	n/a
	41400 Joint Services and Supply	\$82,933	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$0	\$231,105	\$303,344	n/a	31%
	41900 Other	\$0	\$150,204	\$124,432	n/a	-17%
Student Academic Achievement Total		\$3,059,688	\$3,604,818	\$3,604,068	18%	0%
Student Instructional Support						
	21120 Attendance Services	\$19,367	\$58,971	\$50,628	161%	-14%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Vermillion Com Sch Corp (8010)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21210 Service Area Direction	\$0	\$0	\$416	n/a	n/a
	21220 Counseling Services	\$91,752	\$91,220	\$88,922	-3%	-3%
	21340 Nurse Services	\$20,850	\$24,471	\$24,906	19%	2%
	21790 Other Student Services	\$0	\$772	\$771	n/a	0%
	22110 Service Area Direction	\$1,664	\$1,523	\$553	-67%	-64%
	22120 Instruction & Curriculum Development	\$7,709	\$1,522	\$0	-100%	-100%
	22130 Instructional Staff Training Services	\$0	\$23,421	\$24,155	n/a	3%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$34,358	\$14,025	\$14,025	-59%	0%
	23120 Service Area Assistants	\$0	\$26,183	\$34,354	n/a	31%
	23210 Office of the Superintendent	\$76,977	\$129,234	\$125,603	63%	-3%
	26700 Technology Coordinator	\$0	\$57,838	\$38,802	n/a	-33%
	26710 Technology Support and Maintenance	\$0	\$40,477	\$134,453	n/a	232%
Student Instructional Support Total		\$252,677	\$469,656	\$537,590	113%	14%
Overhead and Operational						
	23150 Legal Services	\$9,254	\$9,551	\$18,422	99%	93%
	23160 Promotion Expenses	\$957	\$3,239	\$931	-3%	-71%
	23230 Staff Relations and Negotiations	\$3,691	\$5,250	\$1,750	-53%	-67%
	25230 Receiving and Disbursing Funds	\$3,000	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25299 Other	\$758	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$0	\$25,794	\$4,170	n/a	-84%
	25410 Service Area Direction	\$32,726	\$47,267	\$48,368	48%	2%
	25420 Maintenance of Buildings	\$477,031	\$582,077	\$575,814	21%	-1%
	25430 Maintenance of Grounds	\$1,048	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$92,563	\$86,596	\$15,288	-83%	-82%
	25450 Vehicle Maintenance (other than buses)	\$237	\$0	\$0	-100%	n/a
	25460 Security Services	\$0	\$0	\$1,000	n/a	n/a
	25470 Insurance (other than buses)	\$38,010	\$89,563	\$86,955	129%	-3%
	25510 Service Area Direction	\$22,498	\$35,713	\$31,365	39%	-12%
	25520 Vehicle Operation	\$0	\$10,147	\$32,154	n/a	217%
	25530 Monitoring Services	\$19,591	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$9,803	\$29,648	\$24,389	149%	-18%
	25560 Insurance on Buses	\$0	\$1,618	\$0	n/a	-100%
	25580 Contracted Transportation Services	\$298,707	\$347,653	\$352,113	18%	1%
	25590 Other Pupil Transportation Services	\$5,486	\$0	\$525	-90%	n/a
	25620 Food Preparation and Dispensing	\$100,971	\$102,525	\$111,170	10%	8%
	25640 Food Purchases	\$139,627	\$174,881	\$214,148	53%	22%
	25690 Other Food Services	\$2,848	\$0	\$310	-89%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

North Vermillion Com Sch Corp (8010)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26495 Official Bonds	\$0	\$0	\$0	n/a	n/a
	26499 Other	\$0	\$106,916	\$82,709	n/a	-23%
	26900 Other Staff Services	\$0	\$0	\$0	n/a	n/a
	29000 Support Services - Other	\$0	\$135	\$408	n/a	202%
	31000 Direction of Community Services	\$211	\$987	\$440	109%	-55%
	34000 Athletic Coaches	\$49,642	\$130,909	\$143,395	189%	10%
	39900 Other Community Services	\$9,932	\$0	\$232	-98%	n/a
	49200 Scholarships	\$200	\$500	\$500	150%	0%
	52200 Temporary Loans, INTEREST ON DEBT	\$76,194	\$46,255	\$0	-100%	-100%
Overhead and Operational Total		\$1,394,984	\$1,837,225	\$1,746,553	25%	-5%
Nonoperational						
	25330 Professional Services	\$21,130	\$9,200	\$7,627	-64%	-17%
	25350 Building Acquisition/Construction/Improvement	\$169,576	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$324,438	n/a	n/a
	25352 Energy Savings Contracts	\$0	\$232,956	\$207,945	n/a	-11%
	25370 Purchase of Moveable Equipment	\$604	\$0	\$4,710	> 500%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$111,407	\$100,329	\$24,125	-78%	-76%
	25390 Other Facilities Acquisition & Construction	\$0	\$348	\$17	n/a	-95%
	53100 Buildings, LEASE RENTAL	\$1,301,131	\$749,000	\$749,000	-42%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$57,054	\$101,430	n/a	78%
Nonoperational Total		\$1,603,849	\$1,148,887	\$1,419,294	-12%	24%
prorated						
	26491 PERF	\$55,166	\$36,653	\$39,150	-29%	7%
	26492 Social Security	\$258,354	\$283,211	\$290,903	13%	3%
	26494 Group Insurance	\$230,052	\$264,281	\$301,635	31%	14%
	26496 Unemployment Compensation	\$1,372	\$5,154	\$425	-69%	-92%
	26498 Severance/Early Retirement Pay	\$0	\$51,277	\$56,940	n/a	11%
prorated Total		\$544,944	\$640,577	\$689,052	26%	8%
Not Categorized						
	39000 Other Community Services	\$3,908	\$0	\$556	-86%	n/a
Not Categorized Total		\$3,908	\$0	\$556	-86%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Vermillion Com Sch Corp (8010)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$3,521,316	\$4,096,092	\$4,135,277	17%	1%	51.3%	53.2%	51.7%
	Student Instructional Support	\$291,618	\$523,694	\$596,814	105%	14%	4.3%	6.8%	7.5%
	Overhead and Operational Nonoperational	\$1,439,360	\$1,932,489	\$1,845,173	28%	-5%	21.0%	25.1%	23.1%
	Not Categorized	\$3,908	\$0	\$556			23.4%	14.9%	17.7%
	Grand Total	\$6,860,050	\$7,701,163	\$7,997,113	17%	4%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	55.6%	60.0%	59.2%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North West Hendricks Schools (3295)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,461,043	\$1,847,616	\$1,973,142	35%	7%
	11200 Middle/Junior High	\$0	\$885,839	\$949,502	n/a	7%
	11300 High School	\$1,344,141	\$1,267,028	\$1,318,498	-2%	4%
	11350 Honors Diploma Award	\$0	\$0	\$1,667	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$345	n/a	n/a
	11520 Area School Participation	\$95,053	\$86,008	\$31,760	-67%	-63%
	11630 High School	\$0	\$58,249	\$16,870	n/a	-71%
	12210 Mild Mental Handicap	\$249,364	\$444,685	\$488,274	96%	10%
	12220 Moderate Mental Handicap	\$0	\$86,851	\$85,770	n/a	-1%
	12350 Homebound	\$4,313	\$4,309	\$5,226	21%	21%
	12620 Learning Disability - All Others	\$0	\$94,217	\$97,500	n/a	3%
	12810 Special Education Preschool	\$3,189	\$26,312	\$45,648	> 500%	73%
	13100 Adult Basic Education	\$0	\$1,246	\$812	n/a	-35%
	14300 High School	\$17,606	\$21,750	\$24,792	41%	14%
	16100 Remediation Testing	\$28,024	\$26,610	\$28,752	3%	8%
	16200 Preventive Remediation	\$0	\$7,647	\$3,375	n/a	-56%
	21520 Speech Pathology Services	\$37,352	\$55,535	\$62,851	68%	13%
	22220 School Library	\$68,009	\$142,103	\$146,909	116%	3%
	22250 Computer Assisted Instruction Services	\$3,419	\$67	\$0	-100%	-100%
	22290 Other Education Media Services	\$647	\$1,448	\$0	-100%	-100%
	24100 Office of the Principal Services	\$346,959	\$613,597	\$621,245	79%	1%
	25810 Direction of Rental Services	\$0	\$0	\$0	n/a	n/a
	25820 Textbooks and Repairs	\$94,434	\$124,857	\$5,818	-94%	-95%
	25840 Other Textbook Rental Services	\$30,882	\$79,432	\$85,709	178%	8%
	25860 Textbooks and Workbooks	\$15,588	\$62,409	\$138,200	> 500%	121%
	25870 Materials and Supplies	\$52	\$3,068	\$13,859	> 500%	352%
	26497 Teachers Retirement Fund	\$116,073	\$361,828	\$392,481	238%	8%
	41100 Transfer Tuition	\$0	\$194	\$0	n/a	-100%
	41400 Joint Services and Supply	\$76,332	\$144,984	\$142,949	87%	-1%
	41900 Other	\$0	\$216	\$693	n/a	220%
Student Academic Achievement Total		\$3,992,479	\$6,448,104	\$6,682,648	67%	4%
Student Instructional Support						
	21120 Attendance Services	\$0	\$0	\$1,500	n/a	n/a
	21220 Counseling Services	\$127,732	\$188,089	\$224,148	75%	19%
	21250 Records Maintenance	\$3,017	\$11,684	\$10,361	243%	-11%
	21340 Nurse Services	\$36,342	\$81,754	\$84,577	133%	3%
	21390 Other Health Services	\$0	\$6,162	\$2,394	n/a	-61%
	22120 Instruction & Curriculum Development	\$8,867	\$48,170	\$52,184	489%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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North West Hendricks Schools (3295)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22190 Instructional Staff Training Services - Other	\$0	\$17,394	\$14,586	n/a	-16%
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23120 Service Area Assistants	\$36,939	\$125,545	\$127,796	246%	2%
	23190 Other Governing Body Services	\$3,879	\$4,078	\$10,710	176%	163%
	23210 Office of the Superintendent	\$121,644	\$180,356	\$143,619	18%	-20%
	23220 Community Relations	\$0	\$1,500	\$0	n/a	-100%
	26450 Health Services	\$0	\$1,162	\$0	n/a	-100%
	26700 Technology Coordinator	\$0	\$67,085	\$64,528	n/a	-4%
	26710 Technology Support and Maintenance	\$0	\$114,291	\$130,394	n/a	14%
Student Instructional Support Total		\$348,420	\$857,269	\$876,799	152%	2%
Overhead and Operational						
	23150 Legal Services	\$16,903	\$13,116	\$2,545	-85%	-81%
	23160 Promotion Expenses	\$3,331	\$5,712	\$5,403	62%	-5%
	25291 Refund of Revenue	\$5,304	\$11,312	\$9,676	82%	-14%
	25296 Cash Change	\$50	\$100	\$300	500%	200%
	25360 Rent of Buildings & Equipment	\$15,454	\$1,944	\$3,357	-78%	73%
	25420 Maintenance of Buildings	\$656,939	\$1,212,805	\$1,250,369	90%	3%
	25430 Maintenance of Grounds	\$39,169	\$155,284	\$180,133	360%	16%
	25440 Maintenance of Equipment	\$257,714	\$217,608	\$319,250	24%	47%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$1,350	n/a	n/a
	25460 Security Services	\$0	\$0	\$200	n/a	n/a
	25470 Insurance (other than buses)	\$3,401	\$130,856	\$108,698	> 500%	-17%
	25510 Service Area Direction	\$9,920	\$43,494	\$68,516	> 500%	58%
	25520 Vehicle Operation	\$14,326	\$32,705	\$61,277	328%	87%
	25530 Monitoring Services	\$0	\$0	\$1,192	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$13,473	\$24,405	\$33,788	151%	38%
	25550 Purchase of School Buses	\$0	\$18,406	\$68,806	n/a	274%
	25560 Insurance on Buses	\$0	\$5,373	\$11,687	n/a	118%
	25580 Contracted Transportation Services	\$622,777	\$907,166	\$956,501	54%	5%
	25590 Other Pupil Transportation Services	\$14,994	\$46,176	\$27,067	81%	-41%
	25610 Service Area Direction	\$19,549	\$28,335	\$32,660	67%	15%
	25620 Food Preparation and Dispensing	\$130,279	\$184,327	\$186,768	43%	1%
	25640 Food Purchases	\$103,826	\$309,082	\$332,131	220%	7%
	25690 Other Food Services	\$26,780	\$70,968	\$57,948	116%	-18%
	25740 Printing, Publishing and Duplicating	\$8,563	\$16,192	\$7,129	-17%	-56%
	25790 Other Internal Services	\$50	\$0	\$0	-100%	n/a
	26300 Information Services	\$1,000	\$2,000	\$2,000	100%	0%
	26495 Official Bonds	\$340	\$1,588	\$2,534	> 500%	60%
	26499 Other	\$0	\$104,602	\$77,489	n/a	-26%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North West Hendricks Schools (3295)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26600 Data Processing	\$7,340	\$21,066	\$6,763	-8%	-68%
	29000 Support Services - Other	\$8,015	\$8,589	\$4,896	-39%	-43%
	32000 Community Recreation	\$0	\$1,562	\$0	n/a	-100%
	34000 Athletic Coaches	\$0	\$181,632	\$187,992	n/a	4%
	39200 Contributions to Historical Societies	\$10,216	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$0	\$0	\$1,000	n/a	n/a
	39900 Other Community Services	\$0	\$6,373	\$5,702	n/a	-11%
	49200 Scholarships	\$0	\$6,915	\$7,859	n/a	14%
	52200 Temporary Loans, INTEREST ON DEBT	\$3,688	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,993,402	\$3,769,693	\$4,022,987	102%	7%
Nonoperational						
	25320 Land Acquisition and Development	\$4,028	\$2,953	\$2,268	-44%	-23%
	25330 Professional Services	\$74,045	\$15,035	\$42,367	-43%	182%
	25350 Building Acquisition/Construction/Improvement	\$341,578	\$55,288	\$7,785	-98%	-86%
	25351 Building Acquisition/Construction/Improvement	\$0	\$98,796	\$63,968	n/a	-35%
	25355 Sports Facilities	\$0	\$18,831	\$24,647	n/a	31%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$5,500	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$130,700	\$327,636	\$454,605	248%	39%
	25390 Other Facilities Acquisition & Construction	\$31,843	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$325,000	\$340,000	n/a	5%
	52100 Bonds, INTEREST ON DEBT	\$0	\$218,558	\$132,575	n/a	-39%
	53100 Buildings, LEASE RENTAL	\$958,000	\$1,914,000	\$1,747,500	82%	-9%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$47,860	\$51,085	\$106,862	123%	109%
	59100 Bond Registrars Fee	\$1,875	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,589,928	\$3,027,182	\$2,928,077	84%	-3%
prorated						
	26491 PERF	\$28,484	\$74,700	\$90,856	219%	22%
	26492 Social Security	\$301,864	\$495,139	\$527,680	75%	7%
	26494 Group Insurance	\$251,846	\$1,064,888	\$1,111,774	341%	4%
	26496 Unemployment Compensation	\$6,904	\$33,875	\$28,798	317%	-15%
	26498 Severance/Early Retirement Pay	\$0	\$126,526	\$166,130	n/a	31%
prorated Total		\$589,097	\$1,795,128	\$1,925,237	227%	7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North West Hendricks Schools (3295)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$4,480,367	\$7,940,086	\$8,296,979	85%	4%	52.6%	49.9%	50.5%
	Student Instructional Support	\$395,803	\$1,023,407	\$1,045,291	164%	2%	4.6%	6.4%	6.4%
	Overhead and Operational Nonoperational	\$2,047,227	\$3,906,700	\$4,165,400	103%	7%	24.0%	24.6%	25.3%
	Nonoperational	\$1,589,928	\$3,027,182	\$2,928,077	84%	-3%	18.7%	19.0%	17.8%
	Grand Total	\$8,513,326	\$15,897,375	\$16,435,748	93%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	57.3%	56.4%	56.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North White School Corp (8515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$12,926	n/a	n/a
	11100 Elementary	\$1,301,046	\$1,663,119	\$1,556,173	20%	-6%
	11200 Middle/Junior High	\$142,959	\$676,616	\$556,564	289%	-18%
	11300 High School	\$878,295	\$887,697	\$922,001	5%	4%
	11350 Honors Diploma Award	\$0	\$0	\$2,016	n/a	n/a
	11440 Health Occupations	\$0	\$190	\$1,434	n/a	> 500%
	11450 Consumer and Homemaking	\$39,953	\$57,900	\$58,446	46%	1%
	11490 Industrial Education B	\$40,911	\$57,655	\$58,608	43%	2%
	11910 Competency Testing	\$414	\$5,350	\$780	88%	-85%
	12100 Gifted and Talented	\$24,177	\$13,862	\$13,973	-42%	1%
	12350 Homebound	\$0	\$285	\$0	n/a	-100%
	12520 Compensatory	\$0	\$2,898	\$3,808	n/a	31%
	12710 Equal Opportunity At Risk	\$41,175	\$50,091	\$52,827	28%	5%
	12900 Other Special Programs	\$0	\$2,107	\$0	n/a	-100%
	13100 Adult Basic Education	\$0	\$54,315	\$57,247	n/a	5%
	13600 Special Interest Programs	\$0	\$1,275	\$1,275	n/a	0%
	13900 Other Adult/Continuing Ed Programs	\$0	\$7,929	\$2,086	n/a	-74%
	14100 Elementary	\$630	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$0	\$2,573	\$0	n/a	-100%
	14300 High School	\$13,806	\$3,045	\$19,698	43%	> 500%
	16100 Remediation Testing	\$17,299	\$25,011	\$13,125	-24%	-48%
	16200 Preventive Remediation	\$23,034	\$29,249	\$29,547	28%	1%
	22210 Service Area Direction	\$30,382	\$49,186	\$51,287	69%	4%
	22220 School Library	\$31,159	\$31,076	\$28,764	-8%	-7%
	22230 Audiovisual	\$4,703	\$4,137	\$362	-92%	-91%
	24100 Office of the Principal Services	\$397,163	\$520,055	\$524,849	32%	1%
	25820 Textbooks and Repairs	\$87,339	\$109,724	\$86,170	-1%	-21%
	25840 Other Textbook Rental Services	\$0	\$800	\$516	n/a	-35%
	26497 Teachers Retirement Fund	\$96,730	\$209,365	\$206,314	113%	-1%
	41100 Transfer Tuition	\$56,454	\$48,251	\$29,774	-47%	-38%
	41300 Area Vocational Schools	\$20,396	\$16,329	\$32,599	60%	100%
	41400 Joint Services and Supply	\$340,063	\$617,602	\$649,738	91%	5%
Student Academic Achievement Total		\$3,588,089	\$5,147,691	\$4,972,909	39%	-3%
Student Instructional Support						
	21190 Other Attendance/Social Work Services	\$0	\$0	\$150	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North White School Corp (8515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21210 Service Area Direction	\$81,231	\$99,807	\$111,237	37%	11%
	21250 Records Maintenance	\$9,575	\$14,465	\$14,852	55%	3%
	21290 Other Guidance Services	\$700	\$0	\$14,436	> 500%	n/a
	21340 Nurse Services	\$20,330	\$32,047	\$35,224	73%	10%
	21430 Psychological Counseling	\$5,399	\$0	\$0	-100%	n/a
	21790 Other Student Services	\$0	\$139	\$0	n/a	-100%
	22110 Service Area Direction	\$280	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$11,747	\$0	\$4,933	-58%	n/a
	22130 Instructional Staff Training Services	\$0	\$291	\$23	n/a	-92%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$1,164	n/a	n/a
	23110 Service Area Direction	\$24,382	\$22,051	\$20,093	-18%	-9%
	23190 Other Governing Body Services	\$447	\$3,957	\$1,167	161%	-71%
	23210 Office of the Superintendent	\$130,761	\$195,110	\$193,554	48%	-1%
	23220 Community Relations	\$3,650	\$0	\$300	-92%	n/a
	23290 Other Executive Administrative Services	\$3,153	\$5,967	\$7,001	122%	17%
	26410 Service Area Direction	\$1,608	\$2,150	\$2,104	31%	-2%
	26450 Health Services	\$3,495	\$2,045	\$2,756	-21%	35%
	26700 Technology Coordinator	\$0	\$59,500	\$61,216	n/a	3%
	26710 Technology Support and Maintenance	\$0	\$58,228	\$51,836	n/a	-11%
Student Instructional Support Total		\$296,758	\$495,756	\$522,045	76%	5%
Overhead and Operational						
	23150 Legal Services	\$3,000	\$6,221	\$13,334	344%	114%
	23160 Promotion Expenses	\$2,163	\$312	\$50	-98%	-84%
	23230 Staff Relations and Negotiations	\$0	\$3,400	\$3,600	n/a	6%
	25291 Refund of Revenue	\$0	\$880	\$0	n/a	-100%
	25292 Petty Cash	\$1,075	\$0	\$378	-65%	n/a
	25295 Bank Service Charge	\$0	\$3,166	\$2,930	n/a	-7%
	25299 Other	\$18	\$653	\$0	-100%	-100%
	25360 Rent of Buildings & Equipment	\$58,363	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$153,557	\$243,493	\$272,973	78%	12%
	25420 Maintenance of Buildings	\$199,770	\$328,356	\$339,096	70%	3%
	25430 Maintenance of Grounds	\$2,859	\$1,853	\$1,428	-50%	-23%
	25440 Maintenance of Equipment	\$87,340	\$187,043	\$97,464	12%	-48%
	25450 Vehicle Maintenance (other than buses)	\$1,852	\$65	\$0	-100%	-100%
	25470 Insurance (other than buses)	\$27,378	\$68,562	\$54,483	99%	-21%
	25510 Service Area Direction	\$85,397	\$72,312	\$84,040	-2%	16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North White School Corp (8515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25520 Vehicle Operation	\$166,009	\$252,246	\$248,385	50%	-2%
	25540 Vehicle Servicing and Maintenance	\$84,328	\$128,986	\$97,255	15%	-25%
	25550 Purchase of School Buses	\$109,936	\$199,791	\$148,954	35%	-25%
	25560 Insurance on Buses	\$3,962	\$19,060	\$15,484	291%	-19%
	25580 Contracted Transportation Services	\$6,471	\$0	\$3,538	-45%	n/a
	25620 Food Preparation and Dispensing	\$104,529	\$136,596	\$146,426	40%	7%
	25630 Food Delivery	\$137,808	\$171,077	\$183,674	33%	7%
	25690 Other Food Services	\$4,864	\$7,932	\$7,927	63%	0%
	25720 Purchasing	\$55,539	\$24,488	\$18,500	-67%	-24%
	25920 Ditch Assessments	\$27	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$541	\$2,593	n/a	379%
	26495 Official Bonds	\$800	\$343	\$693	-13%	102%
	29000 Support Services - Other	\$0	\$0	\$11,400	n/a	n/a
	31000 Direction of Community Services	\$637	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$0	\$1,800	\$900	n/a	-50%
	34000 Athletic Coaches	\$79,590	\$111,205	\$116,422	46%	5%
	52200 Temporary Loans, INTEREST ON DEBT	\$35,038	\$60,297	\$106,584	204%	77%
Overhead and Operational Total		\$1,412,309	\$2,030,679	\$1,978,510	40%	-3%
Nonoperational						
	25330 Professional Services	\$392,570	\$73,659	\$26,086	-93%	-65%
	25350 Building Acquisition/Construction/Improvement	\$1,330,438	\$118,238	\$570,388	-57%	382%
	25352 Energy Savings Contracts	\$0	\$204,228	\$383,106	n/a	88%
	25370 Purchase of Moveable Equipment	\$77,741	\$14,061	\$0	-100%	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$200,113	\$242,662	\$153,226	-23%	-37%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$275,000	\$280,000	n/a	2%
	52100 Bonds, INTEREST ON DEBT	\$0	\$88,230	\$79,819	n/a	-10%
	53100 Buildings, LEASE RENTAL	\$520,588	\$1,210,000	\$1,210,000	132%	0%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$12,458	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$135,606	\$64,485	\$64,898	-52%	1%
	59200 Bond Bank Fee	\$0	\$0	\$14,209	n/a	n/a
Nonoperational Total		\$2,669,514	\$2,290,563	\$2,781,730	4%	21%
prorated						
	26491 PERF	\$36,139	\$64,793	\$51,112	41%	-21%
	26492 Social Security	\$276,455	\$388,209	\$384,001	39%	-1%
	26493 Workmen's Compensation	\$5,247	\$39,435	\$38,723	> 500%	-2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North White School Corp (8515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26494 Group Insurance	\$304,086	\$695,250	\$758,060	149%	9%
	26496 Unemployment Compensation	\$0	\$0	\$421	n/a	n/a
	26498 Severance/Early Retirement Pay	\$0	\$1,044,527	\$174,780	n/a	-83%
prorated Total		\$621,927	\$2,232,213	\$1,407,097	126%	-37%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,052,737	\$6,796,850	\$5,981,188	48%	-12%	47.2%	55.7%	51.3%
Student Instructional Support	\$336,152	\$684,104	\$645,487	92%	-6%	3.9%	5.6%	5.5%
Overhead and Operational Nonoperational	\$1,527,130	\$2,425,384	\$2,253,885	48%	-7%	17.8%	19.9%	19.3%
Grand Total	\$8,588,598	\$12,196,902	\$11,662,291	36%	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	51.1%	61.3%	56.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeast Dubois Co Sch Corp (2040)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$838,555	\$1,233,977	\$1,289,535	54%	5%
	11200 Middle/Junior High	\$721,623	\$889,296	\$897,644	24%	1%
	11300 High School	\$844,159	\$1,166,724	\$1,124,852	33%	-4%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$21,017	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12620 Learning Disability - All Others	\$0	\$34,397	\$18,517	n/a	-46%
	12810 Special Education Preschool	\$16,500	\$8,250	\$16,686	1%	102%
	14100 Elementary	\$127	\$3,594	\$3,225	> 500%	-10%
	14200 Middle/Junior High	\$130	\$2,568	\$2,457	> 500%	-4%
	14300 High School	\$15,250	\$2,901	\$7,950	-48%	174%
	16100 Remediation Testing	\$6,683	\$4,567	\$0	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$0	n/a	n/a
	22210 Service Area Direction	\$0	\$5,780	\$16,365	n/a	183%
	22220 School Library	\$14,713	\$0	\$605	-96%	n/a
	24100 Office of the Principal Services	\$186,960	\$293,233	\$294,357	57%	0%
	25820 Textbooks and Repairs	\$85,595	\$113,372	\$100,195	17%	-12%
	26497 Teachers Retirement Fund	\$83,551	\$144,554	\$155,947	87%	8%
	41100 Transfer Tuition	\$7,342	\$0	\$19,873	171%	n/a
	41300 Area Vocational Schools	\$21,438	\$59,629	\$81,421	280%	37%
	41400 Joint Services and Supply	\$210,388	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$3,053,014	\$3,962,841	\$4,050,646	33%	2%
Student Instructional Support						
	21220 Counseling Services	\$97,399	\$134,475	\$135,960	40%	1%
	21290 Other Guidance Services	\$0	\$9,914	\$7,865	n/a	-21%
	22110 Service Area Direction	\$118,194	\$102,818	\$104,402	-12%	2%
	23120 Service Area Assistants	\$10,000	\$10,000	\$10,000	0%	0%
	23210 Office of the Superintendent	\$126,345	\$131,513	\$132,683	5%	1%
	24900 Other Support Services - School Admin.	\$12,344	\$11,061	\$9,429	-24%	-15%
	26700 Technology Coordinator	\$0	\$81,485	\$89,502	n/a	10%
	26710 Technology Support and Maintenance	\$0	\$2,707	\$1,098	n/a	-59%
Student Instructional Support Total		\$364,282	\$483,974	\$490,939	35%	1%
Overhead and Operational						
	23150 Legal Services	\$5,250	\$14,372	\$6,500	24%	-55%
	23160 Promotion Expenses	\$649	\$1,540	\$605	-7%	-61%
	25291 Refund of Revenue	\$1,093	\$0	\$0	-100%	n/a
	25299 Other	\$0	\$315	\$2,830	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$7,872	\$15,175	\$14,476	84%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeast Dubois Co Sch Corp (2040)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25420 Maintenance of Buildings	\$347,707	\$861,210	\$570,939	64%	-34%
	25430 Maintenance of Grounds	\$7,641	\$40,865	\$15,207	99%	-63%
	25440 Maintenance of Equipment	\$69,017	\$94,942	\$122,068	77%	29%
	25450 Vehicle Maintenance (other than buses)	\$534	\$2,344	\$180	-66%	-92%
	25460 Security Services	\$0	\$2,929	\$2,350	n/a	-20%
	25470 Insurance (other than buses)	\$50,268	\$66,626	\$64,980	29%	-2%
	25510 Service Area Direction	\$147,090	\$114,674	\$120,537	-18%	5%
	25520 Vehicle Operation	\$85	\$0	\$100	18%	n/a
	25530 Monitoring Services	\$859	\$1,628	\$1,524	77%	-6%
	25540 Vehicle Servicing and Maintenance	\$14,404	\$41,122	\$46,285	221%	13%
	25550 Purchase of School Buses	\$53,618	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$280,165	\$379,476	\$384,600	37%	1%
	25590 Other Pupil Transportation Services	\$0	\$53,085	\$43,118	n/a	-19%
	25591 Bus Driver Training	\$0	\$313	\$178	n/a	-43%
	25610 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25620 Food Preparation and Dispensing	\$124,689	\$0	\$258,195	107%	n/a
	25640 Food Purchases	\$118,214	\$0	\$76,666	-35%	n/a
	25690 Other Food Services	\$10,555	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$493	\$0	n/a	-100%
	26499 Other	\$0	\$688	\$0	n/a	-100%
	32000 Community Recreation	\$18,103	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$18,582	\$6,093	\$5,717	-69%	-6%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	49200 Scholarships	\$4,000	\$4,000	\$3,000	-25%	-25%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$17,346	\$20,614	n/a	19%
Overhead and Operational Total		\$1,280,395	\$1,719,235	\$1,760,669	38%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$45,531	\$0	\$0	-100%	n/a
	25330 Professional Services	\$81,560	\$36,925	\$39,763	-51%	8%
	25350 Building Acquisition/Construction/Improvement	\$444,772	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$26,067	\$163,790	\$109,028	318%	-33%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$83,375	\$75,726	\$161,637	94%	113%
	25390 Other Facilities Acquisition & Construction	\$7,258	\$0	\$0	-100%	n/a
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$240,648	\$370,786	n/a	54%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$1,540	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$522,136	\$522,018	n/a	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$507,000	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,195,565	\$1,039,226	\$1,204,772	1%	16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeast Dubois Co Sch Corp (2040)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$55,774	\$96,233	\$103,843	86%	8%
	26492 Social Security	\$259,560	\$344,878	\$346,688	34%	1%
	26494 Group Insurance	\$277,322	\$608,689	\$644,977	133%	6%
	26496 Unemployment Compensation	\$0	\$4,428	\$1,746	n/a	-61%
	26498 Severance/Early Retirement Pay	\$0	\$1,561,470	\$124,190	n/a	-92%
prorated Total		\$592,655	\$2,615,698	\$1,221,445	106%	-53%
Not Categorized						
	59000 Other Debt Services	\$1,045	\$2,045	\$2,045	96%	0%
Not Categorized Total		\$1,045	\$2,045	\$2,045	96%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,542,338	\$6,344,085	\$5,005,351	41%	-21%	54.6%	64.6%	57.3%
Student Instructional Support	\$429,050	\$618,296	\$616,181	44%	0%	6.6%	6.3%	7.1%
Overhead and Operational	\$1,318,959	\$1,817,694	\$1,897,117	44%	4%	20.3%	18.5%	21.7%
Nonoperational	\$1,195,565	\$1,040,900	\$1,209,821	1%	16%	18.4%	10.6%	13.9%
Not Categorized	\$1,045	\$2,045	\$2,045					
Grand Total	\$6,486,956	\$9,823,020	\$8,730,516	35%	-11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.2%	70.9%	64.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Northeast School Corp (7645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,933,206	\$2,352,987	\$2,332,622	21%	-1%
	11200 Middle/Junior High	\$719,098	\$477,422	\$497,015	-31%	4%
	11300 High School	\$1,103,632	\$1,279,922	\$1,336,061	21%	4%
	11450 Consumer and Homemaking	\$44,248	\$94,274	\$112,499	154%	19%
	11510 Cooperative Education	\$30,544	\$70,919	\$13,284	-57%	-81%
	11520 Area School Participation	\$0	\$0	\$12,944	n/a	n/a
	11920 Project 4R	\$8,311	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$31,715	\$9,710	\$15,665	-51%	61%
	12150 High Ability Students	\$0	\$0	\$7,661	n/a	n/a
	12210 Mild Mental Handicap	\$94,626	\$75,745	\$53,901	-43%	-29%
	12350 Homebound	\$1,343	\$2,486	\$1,068	-20%	-57%
	12510 Communication Disorder	\$40,920	\$61,470	\$30,212	-26%	-51%
	12520 Compensatory	\$0	\$2,683	\$6,483	n/a	142%
	12610 Learning Disability - Full Time	\$160,432	\$247,674	\$242,925	51%	-2%
	12620 Learning Disability - All Others	\$30,008	\$31,112	\$5,426	-82%	-83%
	12900 Other Special Programs	\$16,138	\$23,899	\$15,283	-5%	-36%
	14100 Elementary	\$0	\$8,652	\$0	n/a	-100%
	14300 High School	\$21,476	\$17,485	\$22,710	6%	30%
	16100 Remediation Testing	\$74,220	\$36,702	\$35,815	-52%	-2%
	22220 School Library	\$99,224	\$112,977	\$108,409	9%	-4%
	22230 Audiovisual	\$409	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$861	\$49,916	\$235	-73%	-100%
	22290 Other Education Media Services	\$7,000	\$308	\$0	-100%	-100%
	24100 Office of the Principal Services	\$431,493	\$523,535	\$560,427	30%	7%
	25820 Textbooks and Repairs	\$75,209	\$0	\$0	-100%	n/a
	25840 Other Textbook Rental Services	\$0	\$120	\$230	n/a	93%
	25860 Textbooks and Workbooks	\$15,164	\$110,208	\$42,462	180%	-61%
	25870 Materials and Supplies	\$1,518	\$0	\$378	-75%	n/a
	26497 Teachers Retirement Fund	\$31,584	\$168,000	\$2,898,368	> 500%	> 500%
	41100 Transfer Tuition	\$0	\$0	\$0	n/a	n/a
	41400 Joint Services and Supply	\$195,680	\$380,642	\$356,498	82%	-6%
	41900 Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$5,168,058	\$6,138,846	\$8,708,581	69%	42%
Student Instructional Support						
	21130 Social Work Services	\$14,713	\$28,693	\$26,632	81%	-7%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Northeast School Corp (7645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21220 Counseling Services	\$57,732	\$70,172	\$65,451	13%	-7%
	21320 Medical Services	\$0	\$441	\$105	n/a	-76%
	21340 Nurse Services	\$27,010	\$35,611	\$41,437	53%	16%
	21390 Other Health Services	\$0	\$0	\$28,339	n/a	n/a
	21610 Service Area Direction	\$27,430	\$76,870	\$79,241	189%	3%
	21790 Other Student Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$8,478	\$45,417	\$39,095	361%	-14%
	22120 Instruction & Curriculum Development	\$0	\$540	\$20,050	n/a	> 500%
	22130 Instructional Staff Training Services	\$5,566	\$17,794	\$33,086	494%	86%
	22190 Instructional Staff Training Services - Other	\$0	\$4,954	\$24,436	n/a	393%
	23110 Service Area Direction	\$14,333	\$10,025	\$13,400	-7%	34%
	23120 Service Area Assistants	\$48	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$104,676	\$145,038	\$145,727	39%	0%
	26450 Health Services	\$2,750	\$4,707	\$5,030	83%	7%
	26710 Technology Support and Maintenance	\$0	\$108,809	\$111,168	n/a	2%
Student Instructional Support Total		\$262,734	\$549,072	\$633,198	141%	15%
Overhead and Operational						
	23150 Legal Services	\$1,000	\$4,165	\$969	-3%	-77%
	23160 Promotion Expenses	\$360	\$728	\$1,031	186%	42%
	25291 Refund of Revenue	\$1,488	\$53,856	\$54,328	> 500%	1%
	25296 Cash Change	\$985	\$550	\$865	-12%	57%
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$5,078	\$25,858	\$38,453	> 500%	49%
	25420 Maintenance of Buildings	\$674,211	\$814,212	\$850,512	26%	4%
	25430 Maintenance of Grounds	\$13,720	\$11,703	\$9,017	-34%	-23%
	25440 Maintenance of Equipment	\$73,039	\$95,988	\$89,233	22%	-7%
	25460 Security Services	\$0	\$804	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$81,755	\$60,811	\$49,046	-40%	-19%
	25510 Service Area Direction	\$35,322	\$19,917	\$22,933	-35%	15%
	25520 Vehicle Operation	\$97,879	\$152,247	\$160,523	64%	5%
	25530 Monitoring Services	\$6,502	\$31,280	\$27,163	318%	-13%
	25540 Vehicle Servicing and Maintenance	\$71,470	\$107,380	\$95,625	34%	-11%
	25550 Purchase of School Buses	\$40,000	\$62,474	\$165,272	313%	165%
	25560 Insurance on Buses	\$19,478	\$11,101	\$8,552	-56%	-23%
	25580 Contracted Transportation Services	\$361,359	\$456,430	\$457,159	27%	0%
	25590 Other Pupil Transportation Services	\$5,081	\$13,185	\$12,621	148%	-4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Northeast School Corp (7645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$66,388	\$195,660	\$194,517	193%	-1%
	25630 Food Delivery	\$75,324	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$176,950	\$245,707	\$242,228	37%	-1%
	25690 Other Food Services	\$13,672	\$21,133	\$55,751	308%	164%
	26495 Official Bonds	\$735	\$738	\$738	0%	0%
	26499 Other	\$55,450	\$182,252	\$172,092	210%	-6%
	34000 Athletic Coaches	\$144,342	\$169,833	\$178,369	24%	5%
	39900 Other Community Services	\$1,912	\$47,502	\$28,302	> 500%	-40%
	52200 Temporary Loans, INTEREST ON DEBT	\$27,152	\$51,102	\$53,145	96%	4%
Overhead and Operational Total		\$2,050,653	\$2,836,615	\$2,968,444	45%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$12,375	\$41,084	\$48,261	290%	17%
	25330 Professional Services	\$3,166	\$15,597	\$2,290	-28%	-85%
	25350 Building Acquisition/Construction/Improvement	\$4,110	\$1,422	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$128,342	\$146,055	\$134,006	4%	-8%
	25355 Sports Facilities	\$0	\$23,333	\$7,222	n/a	-69%
	25380 Purchase of Mobile or Fixed Equipment	\$189,902	\$98,746	\$101,810	-46%	3%
	25390 Other Facilities Acquisition & Construction	\$13,486	\$0	\$3,928	-71%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$16,338	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$897,026	\$406,650	\$407,150	-55%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$130,688	\$20,707	\$32,142	-75%	55%
Nonoperational Total		\$1,379,095	\$753,594	\$753,146	-45%	0%
prorated						
	26491 PERF	\$65,994	\$65,642	\$65,630	-1%	0%
	26492 Social Security	\$406,658	\$487,320	\$481,594	18%	-1%
	26493 Workmen's Compensation	\$59,356	\$24,003	\$24,718	-58%	3%
	26494 Group Insurance	\$709,576	\$1,722,192	\$1,842,899	160%	7%
	26496 Unemployment Compensation	\$555	\$0	\$2,419	336%	n/a
	26498 Severance/Early Retirement Pay	\$261	\$229,350	\$470,026	> 500%	105%
prorated Total		\$1,242,400	\$2,528,507	\$2,887,286	132%	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeast School Corp (7645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,156,651	\$8,108,483	\$11,004,452	79%	36%	60.9%	63.3%	69.0%
	Student Instructional Support	\$314,946	\$686,132	\$765,965	143%	12%	3.1%	5.4%	4.8%
	Overhead and Operational	\$2,252,248	\$3,258,425	\$3,427,093	52%	5%	22.3%	25.4%	21.5%
	Nonoperational	\$1,379,095	\$753,594	\$753,146	-45%	0%	13.7%	5.9%	4.7%
	Grand Total	\$10,102,941	\$12,806,634	\$15,950,655	58%	25%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	68.7%	73.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeastern Wayne Schools (8375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$52,922	\$54,250	n/a	3%
	11100 Elementary	\$1,368,983	\$1,622,026	\$1,668,485	22%	3%
	11300 High School	\$1,386,550	\$1,809,076	\$1,757,718	27%	-3%
	11410 Agriculture A	\$171,622	\$203,991	\$209,013	22%	2%
	12100 Gifted and Talented	\$17,948	\$5,121	\$19,561	9%	282%
	12210 Mild Mental Handicap	\$42,298	\$104,399	\$108,177	156%	4%
	12350 Homebound	\$0	\$129	\$0	n/a	-100%
	12610 Learning Disability - Full Time	\$0	\$86,107	\$85,644	n/a	-1%
	12810 Special Education Preschool	\$0	\$0	\$31,539	n/a	n/a
	16100 Remediation Testing	\$24,063	\$25,897	\$38,275	59%	48%
	16200 Preventive Remediation	\$6,534	\$705	\$643	-90%	-9%
	22220 School Library	\$53,158	\$102,101	\$78,397	47%	-23%
	22230 Audiovisual	\$3,570	\$5,767	\$5,398	51%	-6%
	24100 Office of the Principal Services	\$289,536	\$413,866	\$438,558	51%	6%
	25820 Textbooks and Repairs	\$107,709	\$94,718	\$86,706	-19%	-8%
	25860 Textbooks and Workbooks	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$97,754	\$239,335	\$256,974	163%	7%
	41300 Area Vocational Schools	\$18,283	\$44,809	\$45,706	150%	2%
	41400 Joint Services and Supply	\$347,207	\$152,797	\$162,474	-53%	6%
Student Academic Achievement Total		\$3,935,217	\$4,963,764	\$5,047,521	28%	2%
Student Instructional Support						
	21120 Attendance Services	\$725	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$44,692	\$57,310	\$58,632	31%	2%
	21220 Counseling Services	\$32,991	\$37,094	\$36,033	9%	-3%
	21250 Records Maintenance	\$0	\$0	\$2,178	n/a	n/a
	21290 Other Guidance Services	\$9,919	\$0	\$8,085	-18%	n/a
	21340 Nurse Services	\$33,662	\$31,285	\$34,732	3%	11%
	21690 Other Special Education Administration	\$0	\$27	\$665	n/a	> 500%
	22120 Instruction & Curriculum Development	\$13,119	\$15,222	\$11,498	-12%	-24%
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23210 Office of the Superintendent	\$115,681	\$166,824	\$172,091	49%	3%
	23220 Community Relations	\$0	\$1,325	\$2,205	n/a	66%
	23290 Other Executive Administrative Services	\$13,263	\$18,451	\$20,346	53%	10%
	26700 Technology Coordinator	\$0	\$0	\$52,863	n/a	n/a
Student Instructional Support Total		\$274,052	\$337,538	\$409,328	49%	21%
Overhead and Operational						
	23150 Legal Services	\$6,043	\$10,206	\$8,807	46%	-14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeastern Wayne Schools (8375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23230 Staff Relations and Negotiations	\$1,000	\$0	\$0	-100%	n/a
	25220 Budgeting	\$0	\$7,509	\$7,451	n/a	-1%
	25240 Payroll Services	\$6,352	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$0	\$5,743	\$5,790	n/a	1%
	25291 Refund of Revenue	\$157	\$1,419	\$600	281%	-58%
	25360 Rent of Buildings & Equipment	\$11,332	\$22,011	\$28,239	149%	28%
	25420 Maintenance of Buildings	\$453,300	\$499,705	\$621,824	37%	24%
	25440 Maintenance of Equipment	\$13,730	\$68,445	\$32,508	137%	-53%
	25460 Security Services	\$1,547	\$3,352	\$3,106	101%	-7%
	25470 Insurance (other than buses)	\$0	\$115,482	\$117,632	n/a	2%
	25510 Service Area Direction	\$43,626	\$21,459	\$1,801	-96%	-92%
	25520 Vehicle Operation	\$206,542	\$278,149	\$293,575	42%	6%
	25540 Vehicle Servicing and Maintenance	\$126,257	\$160,372	\$162,834	29%	2%
	25550 Purchase of School Buses	\$47,420	\$81,056	\$91,564	93%	13%
	25560 Insurance on Buses	\$11,205	\$25,359	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$9,049	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$4,020	\$10,665	\$11,345	182%	6%
	25610 Service Area Direction	\$82,160	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$66,413	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$139,286	\$408,663	\$414,211	197%	1%
	25690 Other Food Services	\$5,775	\$9,356	\$6,604	14%	-29%
	26495 Official Bonds	\$42	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$419	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$18,419	\$13,262	\$21,034	14%	59%
Overhead and Operational Total		\$1,254,095	\$1,742,212	\$1,828,925	46%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$36,072	\$6,300	\$0	-100%	-100%
	25330 Professional Services	\$46,430	\$54,476	\$2,166	-95%	-96%
	25340 Educational Specifications Development	\$0	\$8,463	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$17,811	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$71,446	\$2,945,250	n/a	> 500%
	25352 Energy Savings Contracts	\$0	\$100,000	\$100,000	n/a	0%
	25355 Sports Facilities	\$0	\$11,532	\$8,870	n/a	-23%
	25380 Purchase of Mobile or Fixed Equipment	\$71,271	\$101,701	\$114,925	61%	13%
	25390 Other Facilities Acquisition & Construction	\$15,481	\$6,185	\$5,671	-63%	-8%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$301,350	\$445,000	n/a	48%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$96,858	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$156,415	\$266,355	n/a	70%
	53100 Buildings, LEASE RENTAL	\$661,313	\$778,191	\$336,800	-49%	-57%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northeastern Wayne Schools (8375)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$0	n/a	n/a
	59100 Bond Registrars Fee	\$0	\$0	\$350	n/a	n/a
Nonoperational Total		\$945,235	\$1,596,058	\$4,225,386	347%	165%
prorated						
	26491 PERF	\$55,992	\$51,916	\$58,816	5%	13%
	26492 Social Security	\$302,049	\$390,367	\$406,404	35%	4%
	26494 Group Insurance	\$210,649	\$597,482	\$602,645	186%	1%
	26496 Unemployment Compensation	\$0	\$1,026	\$9,172	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$90,128	\$18,119	n/a	-80%
prorated Total		\$568,690	\$1,130,920	\$1,095,156	93%	-3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,387,539	\$5,923,636	\$5,949,744	36%	0%	62.9%	60.6%	47.2%
Student Instructional Support	\$306,445	\$399,941	\$484,191	58%	21%	4.4%	4.1%	3.8%
Overhead and Operational	\$1,338,070	\$1,850,858	\$1,946,994	46%	5%	19.2%	18.9%	15.4%
Nonoperational	\$945,235	\$1,596,058	\$4,225,386	347%	165%	13.5%	16.3%	33.5%
Grand Total	\$6,977,289	\$9,770,492	\$12,606,316	81%	29%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	64.7%	51.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Com Sch Tipton Co (7935)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$1,198,259	\$1,185,240	\$1,224,277	2%	3%
	11300 High School	\$1,100,263	\$1,232,114	\$1,320,611	20%	7%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$348	n/a	n/a
	11420 Agriculture B	\$27,114	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$43,845	\$40,266	\$41,957	-4%	4%
	12100 Gifted and Talented	\$14,697	\$12,923	\$13,088	-11%	1%
	12210 Mild Mental Handicap	\$100,403	\$140,930	\$157,671	57%	12%
	12350 Homebound	\$0	\$13,918	\$3,450	n/a	-75%
	12510 Communication Disorder	\$42,315	\$92,041	\$41,821	-1%	-55%
	12520 Compensatory	\$21,075	\$1,068	\$1,035	-95%	-3%
	12620 Learning Disability - All Others	\$34,944	\$87,797	\$90,274	158%	3%
	12710 Equal Opportunity At Risk	\$2,236	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$13,117	\$0	\$0	-100%	n/a
	14300 High School	\$7,053	\$2,049	\$2,099	-70%	2%
	16100 Remediation Testing	\$4,932	\$34,747	\$35,242	> 500%	1%
	16200 Preventive Remediation	\$9,133	\$0	\$1,866	-80%	n/a
	22220 School Library	\$53,754	\$108,716	\$110,628	106%	2%
	22230 Audiovisual	\$212	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$35,229	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$349,073	\$452,169	\$464,314	33%	3%
	25820 Textbooks and Repairs	\$96,007	\$99,993	\$27,509	-71%	-72%
	25840 Other Textbook Rental Services	\$300	\$1,249	\$836	179%	-33%
	25870 Materials and Supplies	\$0	\$48	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$97,163	\$190,126	\$201,883	108%	6%
	41100 Transfer Tuition	\$23	\$91	\$247	> 500%	170%
	41300 Area Vocational Schools	\$17,932	\$45,893	\$28,341	58%	-38%
	41400 Joint Services and Supply	\$90,119	\$68,332	\$142,215	58%	108%
	41500 Interlocal Agreements - Special Education	\$0	\$202	\$0	n/a	-100%
	41700 Interlocal Agreements - Other	\$22,271	\$37,382	\$44,711	101%	20%
Student Academic Achievement Total		\$3,381,470	\$3,847,295	\$3,954,422	17%	3%
Student Instructional Support						
	21140 Pupil Accounting	\$706	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$84,358	\$125,300	\$89,835	6%	-28%
	21310 Service Area Direction	\$22,533	\$34,860	\$34,921	55%	0%
	21320 Medical Services	\$1,587	\$5,235	\$4,697	196%	-10%
	21340 Nurse Services	\$513	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Com Sch Tipton Co (7935)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21390 Other Health Services	\$4,115	\$10,000	\$10,300	150%	3%
	21420 Psychological Testing	\$4,437	\$7,110	\$7,862	77%	11%
	21430 Psychological Counseling	\$450	\$0	\$504	12%	n/a
	21490 Other Psychological Services	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$3,953	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$3,672	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$19,032	\$18,179	\$18,558	-2%	2%
	23190 Other Governing Body Services	\$35	\$350	\$350	> 500%	0%
	23210 Office of the Superintendent	\$154,716	\$209,564	\$213,860	38%	2%
	23220 Community Relations	\$1,208	\$0	\$13	-99%	n/a
	23290 Other Executive Administrative Services	\$720	\$5,072	\$1,944	170%	-62%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$1,524	\$1,200	\$1,200	-21%	0%
	26710 Technology Support and Maintenance	\$0	\$76,041	\$99,737	n/a	31%
Student Instructional Support Total		\$303,561	\$492,912	\$483,780	59%	-2%
Overhead and Operational						
	23150 Legal Services	\$11,512	\$11,564	\$24,388	112%	111%
	23160 Promotion Expenses	\$3,022	\$1,527	\$3,204	6%	110%
	25240 Payroll Services	\$0	\$701	\$726	n/a	4%
	25291 Refund of Revenue	\$14,622	\$9,355	\$1,551	-89%	-83%
	25295 Bank Service Charge	\$15	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$21,115	\$33,125	\$33,653	59%	2%
	25420 Maintenance of Buildings	\$372,139	\$654,564	\$623,693	68%	-5%
	25430 Maintenance of Grounds	\$15,916	\$16,724	\$20,183	27%	21%
	25440 Maintenance of Equipment	\$31,095	\$113,954	\$187,746	> 500%	65%
	25450 Vehicle Maintenance (other than buses)	\$244	\$564	\$795	226%	41%
	25470 Insurance (other than buses)	\$31,702	\$75,103	\$71,797	126%	-4%
	25490 Other Operating/Maintenance of Plant	\$967	\$1,108	\$1,783	84%	61%
	25510 Service Area Direction	\$38,140	\$36,186	\$37,337	-2%	3%
	25520 Vehicle Operation	\$26,453	\$29,151	\$44,777	69%	54%
	25530 Monitoring Services	\$41,730	\$30,900	\$28,728	-31%	-7%
	25540 Vehicle Servicing and Maintenance	\$16,708	\$28,358	\$28,754	72%	1%
	25550 Purchase of School Buses	\$0	\$99,258	\$74,807	n/a	-25%
	25560 Insurance on Buses	\$3,937	\$8,244	\$6,632	68%	-20%
	25580 Contracted Transportation Services	\$304,809	\$352,385	\$330,282	8%	-6%
	25590 Other Pupil Transportation Services	\$7,290	\$2,588	\$13,014	79%	403%
	25610 Service Area Direction	\$17,103	\$19,581	\$19,716	15%	1%
	25620 Food Preparation and Dispensing	\$80,405	\$86,474	\$90,188	12%	4%
	25640 Food Purchases	\$127,406	\$154,666	\$153,715	21%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Com Sch Tipton Co (7935)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25690 Other Food Services	\$8,707	\$24,106	\$23,123	166%	-4%
	25920 Ditch Assessments	\$117	\$141	\$141	20%	0%
	25950 Other Assessments	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$525	\$875	\$550	5%	-37%
	26499 Other	\$0	\$26,927	\$22,144	n/a	-18%
	26600 Data Processing	\$0	\$0	\$14,197	n/a	n/a
	29000 Support Services - Other	\$0	\$0	\$2,850	n/a	n/a
	32000 Community Recreation	\$30,791	\$22,851	\$23,945	-22%	5%
	34000 Athletic Coaches	\$70,958	\$108,165	\$107,688	52%	0%
	39900 Other Community Services	\$6,088	\$836	\$1,131	-81%	35%
Overhead and Operational Total		\$1,283,515	\$1,949,980	\$1,993,236	55%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$7,127	\$0	\$0	-100%	n/a
	25330 Professional Services	\$19,882	\$15,732	\$31,227	57%	98%
	25350 Building Acquisition/Construction/Improvement	\$7,393	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$10,439	\$2,725	\$108,547	> 500%	> 500%
	25355 Sports Facilities	\$0	\$0	\$20,230	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$150,182	\$211,633	\$174,557	16%	-18%
	25390 Other Facilities Acquisition & Construction	\$0	\$23,541	\$4,389	n/a	-81%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$336,782	\$223,908	n/a	-34%
	53100 Buildings, LEASE RENTAL	\$512,195	\$900,000	\$912,000	78%	1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$121,500	\$0	\$0	-100%	n/a
	59100 Bond Registrars Fee	\$1,350	\$0	\$0	-100%	n/a
Nonoperational Total		\$830,068	\$1,490,414	\$1,474,858	78%	-1%
prorated						
	26491 PERF	\$30,215	\$25,116	\$24,212	-20%	-4%
	26492 Social Security	\$277,312	\$334,096	\$338,536	22%	1%
	26493 Workmen's Compensation	\$11,906	\$34,697	\$31,961	168%	-8%
	26494 Group Insurance	\$292,054	\$472,477	\$531,784	82%	13%
	26496 Unemployment Compensation	\$265	\$103	\$151	-43%	47%
	26498 Severance/Early Retirement Pay	\$0	\$65,393	\$50,006	n/a	-24%
prorated Total		\$611,752	\$931,882	\$976,649	60%	5%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Com Sch Tipton Co (7935)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$3,861,351	\$4,575,823	\$4,719,940	22%	3%	60.2%	52.5%	53.1%
	Student Instructional Support	\$345,379	\$572,225	\$562,745	63%	-2%	5.4%	6.6%	6.3%
	Overhead and Operational	\$1,373,568	\$2,074,020	\$2,125,402	55%	2%	21.4%	23.8%	23.9%
	Nonoperational	\$830,068	\$1,490,414	\$1,474,858	78%	-1%	12.9%	17.1%	16.6%
	Grand Total	\$6,410,365	\$8,712,482	\$8,882,945	39%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	59.1%	59.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Wells Com Schools (8435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$43,354	\$53,798	n/a	24%
	11100 Elementary	\$2,443,483	\$3,213,153	\$3,559,769	46%	11%
	11200 Middle/Junior High	\$1,249,018	\$1,585,326	\$1,703,854	36%	7%
	11300 High School	\$1,611,585	\$2,067,305	\$1,979,865	23%	-4%
	11350 Honors Diploma Award	\$0	\$11	\$288,283	n/a	> 500%
	11410 Agriculture A	\$33,476	\$47,441	\$51,004	52%	8%
	11450 Consumer and Homemaking	\$61,270	\$119,773	\$130,740	113%	9%
	11470 Business Education	\$28,646	\$136,140	\$150,219	424%	10%
	11480 Industrial Education A	\$0	\$1,200	\$996	n/a	-17%
	11590 Other Vocational Education Programs	\$0	\$0	\$71	n/a	n/a
	11620 Middle/Junior High	\$6,503	\$0	\$0	-100%	n/a
	11630 High School	\$57,237	\$92,777	\$136,198	138%	47%
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$47,321	\$15,925	\$17,514	-63%	10%
	12350 Homebound	\$848	\$910	\$598	-30%	-34%
	12520 Compensatory	\$0	\$4,523	\$17,396	n/a	285%
	12900 Other Special Programs	\$1,335	\$0	\$0	-100%	n/a
	14100 Elementary	\$114	\$0	\$0	-100%	n/a
	14300 High School	\$18,919	\$11,035	\$10,648	-44%	-4%
	16100 Remediation Testing	\$57,876	\$46,512	\$33,130	-43%	-29%
	16200 Preventive Remediation	\$5,052	\$14,096	\$35,485	> 500%	152%
	22210 Service Area Direction	\$6,183	\$0	\$0	-100%	n/a
	22220 School Library	\$114,343	\$141,264	\$139,183	22%	-1%
	22230 Audiovisual	\$7,260	\$3,918	\$4,591	-37%	17%
	24100 Office of the Principal Services	\$470,412	\$591,893	\$639,354	36%	8%
	25810 Direction of Rental Services	\$8,343	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$202,338	\$0	\$222,078	10%	n/a
	25840 Other Textbook Rental Services	\$0	\$0	\$320	n/a	n/a
	25850 Direction of Resale Service	\$0	\$13,014	\$0	n/a	-100%
	25870 Materials and Supplies	\$123,186	\$600	\$0	-100%	-100%
	26497 Teachers Retirement Fund	\$230,318	\$486,725	\$543,605	136%	12%
	41100 Transfer Tuition	\$66,244	\$15,771	\$3,376	-95%	-79%
	41300 Area Vocational Schools	\$3,812	\$48,791	\$76,224	> 500%	56%
	41400 Joint Services and Supply	\$725,882	\$1,325,059	\$1,404,271	93%	6%
Student Academic Achievement Total		\$7,601,005	\$10,026,515	\$11,202,569	47%	12%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21130 Social Work Services	\$2,480	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Wells Com Schools (8435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21190 Other Attendance/Social Work Services	\$527	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$2,400	\$73,916	\$78,018	> 500%	6%
	21220 Counseling Services	\$228,031	\$280,860	\$307,260	35%	9%
	21230 Appraisal Services	\$6,038	\$2,736	\$2,726	-55%	0%
	21290 Other Guidance Services	\$1,064	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$72,972	\$92,310	\$99,497	36%	8%
	22110 Service Area Direction	\$90,233	\$77,611	\$83,160	-8%	7%
	22120 Instruction & Curriculum Development	\$37,321	\$165,172	\$116,373	212%	-30%
	22130 Instructional Staff Training Services	\$4,861	\$5,423	\$0	-100%	-100%
	22190 Instructional Staff Training Services - Other	\$0	\$10,281	\$37,447	n/a	264%
	23110 Service Area Direction	\$0	\$16,120	\$13,510	n/a	-16%
	23120 Service Area Assistants	\$117,790	\$179,436	\$194,191	65%	8%
	23190 Other Governing Body Services	\$7,895	\$17,141	\$15,498	96%	-10%
	23210 Office of the Superintendent	\$86,816	\$113,909	\$117,893	36%	3%
	23220 Community Relations	\$37,192	\$63,788	\$73,682	98%	16%
	23290 Other Executive Administrative Services	\$322	\$1,000	\$1,000	211%	0%
	24900 Other Support Services - School Admin.	\$138,375	\$186,712	\$202,138	46%	8%
	26440 Inservice Training (Non-Instructional)	\$1,237	\$210	\$0	-100%	-100%
	26450 Health Services	\$6,146	\$5,069	\$3,790	-38%	-25%
	26700 Technology Coordinator	\$0	\$90,554	\$96,413	n/a	6%
	26710 Technology Support and Maintenance	\$0	\$547,064	\$695,167	n/a	27%
Student Instructional Support Total		\$841,700	\$1,929,313	\$2,137,763	154%	11%
Overhead and Operational						
	23150 Legal Services	\$2,625	\$2,727	\$4,045	54%	48%
	23160 Promotion Expenses	\$2,354	\$2,975	\$2,136	-9%	-28%
	25291 Refund of Revenue	\$0	\$3,120	\$7,765	n/a	149%
	25292 Petty Cash	\$606	\$603	\$668	10%	11%
	25295 Bank Service Charge	\$2,205	\$673	\$708	-68%	5%
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$7,191	\$21,681	\$63,364	> 500%	192%
	25410 Service Area Direction	\$45,115	\$66,773	\$70,952	57%	6%
	25420 Maintenance of Buildings	\$1,227,960	\$1,518,523	\$1,591,695	30%	5%
	25430 Maintenance of Grounds	\$1,586	\$1,105	\$494	-69%	-55%
	25440 Maintenance of Equipment	\$168,551	\$146,438	\$133,371	-21%	-9%
	25450 Vehicle Maintenance (other than buses)	\$4,969	\$58,056	\$122,494	> 500%	111%
	25470 Insurance (other than buses)	\$46,474	\$179,857	\$172,094	270%	-4%
	25490 Other Operating/Maintenance of Plant	\$4,654	\$7,464	\$8,030	73%	8%
	25510 Service Area Direction	\$50,404	\$53,351	\$56,188	11%	5%
	25520 Vehicle Operation	\$376,728	\$501,134	\$541,341	44%	8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Northern Wells Com Schools (8435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25530 Monitoring Services	\$18,516	\$10,937	\$14,752	-20%	35%
	25540 Vehicle Servicing and Maintenance	\$232,924	\$378,344	\$317,792	36%	-16%
	25550 Purchase of School Buses	\$311,941	\$190,081	\$262,699	-16%	38%
	25560 Insurance on Buses	\$12,153	\$50,919	\$45,281	273%	-11%
	25590 Other Pupil Transportation Services	\$29,661	\$9,796	\$8,302	-72%	-15%
	25591 Bus Driver Training	\$1,520	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$33,956	\$53,123	\$59,890	76%	13%
	25620 Food Preparation and Dispensing	\$268,049	\$355,800	\$358,400	34%	1%
	25630 Food Delivery	\$740	\$11,055	\$7,381	> 500%	-33%
	25640 Food Purchases	\$335,889	\$340,094	\$351,789	5%	3%
	25690 Other Food Services	\$23,100	\$30,969	\$30,757	33%	-1%
	25920 Ditch Assessments	\$127	\$1,082	\$28	-78%	-97%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$14,196	\$0	n/a	-100%
	26495 Official Bonds	\$795	\$400	\$455	-43%	14%
	31000 Direction of Community Services	\$2,831	\$12,003	\$15,839	459%	32%
	32000 Community Recreation	\$48,645	\$0	\$25,322	-48%	n/a
	34000 Athletic Coaches	\$144,142	\$213,363	\$224,049	55%	5%
	39400 Latch Key Kids Program	\$0	\$43,223	\$55,720	n/a	29%
	39500 Child Care Services	\$0	\$47,579	\$53,438	n/a	12%
	39900 Other Community Services	\$36	\$0	\$0	-100%	n/a
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$41,428	\$131,730	\$185,107	347%	41%
Overhead and Operational Total		\$3,447,877	\$4,459,174	\$4,792,348	39%	7%
Nonoperational						
	25320 Land Acquisition and Development	\$157,283	\$0	\$0	-100%	n/a
	25330 Professional Services	\$25,797	\$2,550	\$19,996	-22%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$221,605	\$252,479	\$363,996	64%	44%
	25355 Sports Facilities	\$0	\$0	\$10,051	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$297,556	\$90,923	\$131,903	-56%	45%
	25390 Other Facilities Acquisition & Construction	\$23,442	\$308,351	\$249,237	> 500%	-19%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$200,000	\$205,000	n/a	2%
	52100 Bonds, INTEREST ON DEBT	\$0	\$188,723	\$182,413	n/a	-3%
	53100 Buildings, LEASE RENTAL	\$1,179,607	\$1,860,340	\$1,541,900	31%	-17%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$124,688	\$84,375	\$94,688	-24%	12%
Nonoperational Total		\$2,029,977	\$2,987,740	\$2,799,183	38%	-6%
prorated						
	26491 PERF	\$167,501	\$225,333	\$258,704	54%	15%
	26492 Social Security	\$631,229	\$797,911	\$870,608	38%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northern Wells Com Schools (8435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$18,356	\$59,789	\$54,887	199%	-8%
	26494 Group Insurance	\$626,210	\$1,248,810	\$1,014,932	62%	-19%
	26496 Unemployment Compensation	\$140	\$17	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$146,527	\$256,801	\$303,166	107%	18%
prorated Total		\$1,589,963	\$2,588,662	\$2,502,298	57%	-3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,726,463	\$11,845,770	\$12,979,791	49%	10%	56.3%	53.9%	55.4%
Student Instructional Support	\$980,834	\$2,242,834	\$2,435,364	148%	9%	6.3%	10.2%	10.4%
Overhead and Operational Nonoperational	\$3,773,248	\$4,915,060	\$5,219,822	38%	6%	24.3%	22.3%	22.3%
Grand Total	\$15,510,522	\$21,991,403	\$23,434,160	51%	7%	13.1%	13.6%	11.9%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	64.1%	65.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwest Allen County Schools (0225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$4,245,669	\$6,756,080	\$7,680,204	81%	14%
	11200 Middle/Junior High	\$1,185,015	\$3,191,223	\$3,376,092	185%	6%
	11300 High School	\$2,149,330	\$4,276,274	\$4,611,052	115%	8%
	11350 Honors Diploma Award	\$0	\$102,790	\$93,296	n/a	-9%
	11410 Agriculture A	\$113,067	\$81,468	\$75,226	-33%	-8%
	11450 Consumer and Homemaking	\$97,129	\$191,612	\$244,050	151%	27%
	11590 Other Vocational Education Programs	\$48,060	\$36,607	\$36,868	-23%	1%
	11620 Middle/Junior High	\$20,084	\$0	\$0	-100%	n/a
	11630 High School	\$56,499	\$60,759	\$63,641	13%	5%
	11910 Competency Testing	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$71,698	\$111,423	\$118,079	65%	6%
	12210 Mild Mental Handicap	\$279,145	\$763,258	\$796,114	185%	4%
	12310 Orthopedic Impairment	\$10,959	\$24,836	\$0	-100%	-100%
	12350 Homebound	\$2,770	\$38,490	\$38,783	> 500%	1%
	12410 Emotional Handicap - Full Time	\$254,564	\$420,363	\$473,961	86%	13%
	12510 Communication Disorder	\$62,930	\$184,164	\$194,253	209%	5%
	12810 Special Education Preschool	\$0	\$75,049	\$117,842	n/a	57%
	12900 Other Special Programs	\$26,087	\$85,788	\$166,259	> 500%	94%
	14100 Elementary	\$90,206	\$38,276	\$44,958	-50%	17%
	14200 Middle/Junior High	\$15,392	\$13,246	\$25,156	63%	90%
	14300 High School	\$36,853	\$56,070	\$72,494	97%	29%
	16100 Remediation Testing	\$202,520	\$351,039	\$348,749	72%	-1%
	22220 School Library	\$199,981	\$361,864	\$351,276	76%	-3%
	22230 Audiovisual	\$4,270	\$5,287	\$5,074	19%	-4%
	22250 Computer Assisted Instruction Services	\$20,586	\$4,902	\$2,713	-87%	-45%
	24100 Office of the Principal Services	\$856,368	\$1,803,951	\$1,966,807	130%	9%
	25820 Textbooks and Repairs	\$326,511	\$472,875	\$479,678	47%	1%
	25860 Textbooks and Workbooks	\$0	\$0	\$10,072	n/a	n/a
	25870 Materials and Supplies	\$705	\$1,347	\$5,374	> 500%	299%
	26497 Teachers Retirement Fund	\$203,124	\$1,600,675	\$1,301,893	> 500%	-19%
	41100 Transfer Tuition	\$12,800	\$180	\$7,908	-38%	> 500%
	41300 Area Vocational Schools	\$104,086	\$140,944	\$164,936	58%	17%
	41400 Joint Services and Supply	\$91,092	\$183,930	\$206,103	126%	12%
Student Academic Achievement Total		\$10,787,502	\$21,434,770	\$23,078,911	114%	8%
Student Instructional Support						
	21130 Social Work Services	\$9,397	\$61,000	\$71,917	> 500%	18%
	21220 Counseling Services	\$416,188	\$779,554	\$878,531	111%	13%
	21340 Nurse Services	\$57,300	\$173,652	\$235,485	311%	36%
	21390 Other Health Services	\$0	\$0	\$180	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Northwest Allen County Schools (0225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21610 Service Area Direction	\$0	\$322,460	\$389,287	n/a	21%
	21690 Other Special Education Administration	\$0	\$0	\$329	n/a	n/a
	22120 Instruction & Curriculum Development	\$107,944	\$221,900	\$231,093	114%	4%
	22130 Instructional Staff Training Services	\$21,969	\$41,979	\$65,789	199%	57%
	23110 Service Area Direction	\$17,462	\$31,615	\$29,731	70%	-6%
	23190 Other Governing Body Services	\$350	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$424,347	\$758,795	\$861,202	103%	13%
	23220 Community Relations	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$628,044	\$562,656	n/a	-10%
Student Instructional Support Total		\$1,054,957	\$3,018,999	\$3,326,200	215%	10%
Overhead and Operational						
	23150 Legal Services	\$41,641	\$32,636	\$19,576	-53%	-40%
	23160 Promotion Expenses	\$2,138	\$2,445	\$4,782	124%	96%
	25230 Receiving and Disbursing Funds	\$1,000	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$107	\$3,018	\$2,866	> 500%	-5%
	25291 Refund of Revenue	\$1,002	\$1,186	\$4,292	328%	262%
	25292 Petty Cash	\$849	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$0	\$160,165	\$164,866	n/a	3%
	25420 Maintenance of Buildings	\$1,663,526	\$3,646,354	\$4,012,370	141%	10%
	25430 Maintenance of Grounds	\$31,229	\$15,729	\$17,582	-44%	12%
	25440 Maintenance of Equipment	\$37,456	\$228,781	\$299,529	> 500%	31%
	25450 Vehicle Maintenance (other than buses)	\$5,159	\$1,935	\$5,629	9%	191%
	25460 Security Services	\$2,898	\$5,153	\$4,862	68%	-6%
	25470 Insurance (other than buses)	\$64,541	\$277,352	\$236,646	267%	-15%
	25510 Service Area Direction	\$76,152	\$104,058	\$114,262	50%	10%
	25520 Vehicle Operation	\$511,235	\$784,652	\$845,464	65%	8%
	25540 Vehicle Servicing and Maintenance	\$255,630	\$462,249	\$458,429	79%	-1%
	25550 Purchase of School Buses	\$180,271	\$455,345	\$513,593	185%	13%
	25560 Insurance on Buses	\$18,317	\$64,008	\$43,240	136%	-32%
	25590 Other Pupil Transportation Services	\$75	\$18,306	\$17,703	> 500%	-3%
	25610 Service Area Direction	\$37,959	\$74,304	\$75,997	100%	2%
	25620 Food Preparation and Dispensing	\$782,732	\$1,461,429	\$1,665,967	113%	14%
	25920 Ditch Assessments	\$3,209	\$2,081	\$0	-100%	-100%
	25940 Settlements	\$0	\$0	\$10,000	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$4,544	n/a	n/a
	29000 Support Services - Other	\$0	\$1,543	\$160	n/a	-90%
	31000 Direction of Community Services	\$73	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$60,289	\$103,542	\$0	-100%	-100%
Overhead and Operational Total		\$3,777,486	\$7,906,271	\$8,522,357	126%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwest Allen County Schools (0225)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$782,701	\$0	\$0	-100%	n/a
	25330 Professional Services	\$0	\$14,355	\$11,455	n/a	-20%
	25350 Building Acquisition/Construction/Improvement	\$58,748	\$2,485,477	\$632,833	> 500%	-75%
	25351 Building Acquisition/Construction/Improvement	\$125,789	\$0	\$0	-100%	n/a
	25355 Sports Facilities	\$0	\$64,303	\$33,443	n/a	-48%
	25380 Purchase of Mobile or Fixed Equipment	\$435,038	\$459,766	\$461,116	6%	0%
	25390 Other Facilities Acquisition & Construction	\$100,606	\$118,036	\$90,298	-10%	-23%
	51100 Bonds, PRINCIPAL OF DEBT	\$143,483	\$328,649	\$330,842	131%	1%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$7,821	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$2,464,158	\$7,512,650	\$8,778,330	256%	17%
Nonoperational Total		\$4,110,522	\$10,991,058	\$10,338,317	152%	-6%
prorated						
	26491 PERF	\$126,026	\$324,872	\$307,405	144%	-5%
	26492 Social Security	\$903,701	\$1,730,226	\$1,907,076	111%	10%
	26493 Workmen's Compensation	\$43,372	\$196,729	\$172,949	299%	-12%
	26494 Group Insurance	\$1,635,520	\$6,205,940	\$7,178,946	339%	16%
	26496 Unemployment Compensation	\$223	\$4,339	\$1,820	> 500%	-58%
	26498 Severance/Early Retirement Pay	\$76,336	\$216,150	\$472,810	> 500%	119%
prorated Total		\$2,785,178	\$8,678,255	\$10,041,006	261%	16%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,930,543	\$28,018,911	\$30,739,967	138%	10%	57.4%	53.9%	55.6%
Student Instructional Support	\$1,248,344	\$3,712,123	\$4,149,468	232%	12%	5.5%	7.1%	7.5%
Overhead and Operational	\$4,226,235	\$9,307,262	\$10,079,039	138%	8%	18.8%	17.9%	18.2%
Nonoperational	\$4,110,522	\$10,991,058	\$10,338,317	152%	-6%	18.3%	21.1%	18.7%
Grand Total	\$22,515,644	\$52,029,353	\$55,306,791	146%	6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.0%	61.0%	63.1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Northwestern Con School Corp (7350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,289,020	\$1,707,432	\$1,745,287	35%	2%
	11200 Middle/Junior High	\$1,087,992	\$1,286,109	\$1,392,167	28%	8%
	11300 High School	\$1,115,306	\$1,303,997	\$1,283,708	15%	-2%
	11410 Agriculture A	\$55,485	\$68,351	\$69,483	25%	2%
	11450 Consumer and Homemaking	\$11,206	\$59,884	\$42,455	279%	-29%
	12100 Gifted and Talented	\$23,245	\$17,478	\$28,608	23%	64%
	12350 Homebound	\$1,663	\$0	\$0	-100%	n/a
	12520 Compensatory	\$4,004	\$3,664	\$3,465	-13%	-5%
	12810 Special Education Preschool	\$33,000	\$24,908	\$66,000	100%	165%
	12900 Other Special Programs	\$16	\$0	\$890	> 500%	n/a
	14100 Elementary	\$3,189	\$0	\$61	-98%	n/a
	14200 Middle/Junior High	\$1,100	\$0	\$7,868	> 500%	n/a
	14300 High School	\$33,117	\$41,901	\$38,523	16%	-8%
	16100 Remediation Testing	\$34,131	\$59,672	\$30,466	-11%	-49%
	22210 Service Area Direction	\$47,960	\$1,100	\$0	-100%	-100%
	22220 School Library	\$104,133	\$91,710	\$103,922	0%	13%
	22230 Audiovisual	\$8,338	\$6,122	\$5,367	-36%	-12%
	22250 Computer Assisted Instruction Services	\$1,480	\$0	\$185	-88%	n/a
	22290 Other Education Media Services	\$648	\$570	\$698	8%	22%
	24100 Office of the Principal Services	\$319,210	\$362,188	\$349,900	10%	-3%
	25820 Textbooks and Repairs	\$135,566	\$169,354	\$134,809	-1%	-20%
	25840 Other Textbook Rental Services	\$1,099	\$7,205	\$5,463	397%	-24%
	26497 Teachers Retirement Fund	\$151,846	\$254,549	\$264,854	74%	4%
	41100 Transfer Tuition	\$756	\$1,365	\$1,029	36%	-25%
	41300 Area Vocational Schools	\$124,910	\$198,228	\$199,520	60%	1%
	41400 Joint Services and Supply	\$301,969	\$429,628	\$537,072	78%	25%
Student Academic Achievement Total		\$4,890,388	\$6,095,415	\$6,311,801	29%	4%
Student Instructional Support						
	21220 Counseling Services	\$83,185	\$118,165	\$133,791	61%	13%
	21290 Other Guidance Services	\$387	\$12,750	\$2,287	492%	-82%
	21340 Nurse Services	\$30,886	\$45,265	\$48,782	58%	8%
	22110 Service Area Direction	\$55,828	\$59,857	\$90,662	62%	51%
	22120 Instruction & Curriculum Development	\$12,342	\$20,784	\$39,579	221%	90%
	22130 Instructional Staff Training Services	\$267	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$9,094	\$18,659	\$38,456	323%	106%
	23110 Service Area Direction	\$5,250	\$6,125	\$7,000	33%	14%
	23120 Service Area Assistants	\$26,485	\$43,662	\$42,898	62%	-2%
	23190 Other Governing Body Services	\$7,393	\$9,481	\$9,869	34%	4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Northwestern Con School Corp (7350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23210 Office of the Superintendent	\$103,654	\$144,547	\$148,091	43%	2%
	23220 Community Relations	\$130	\$8,939	\$4,221	> 500%	-53%
	23290 Other Executive Administrative Services	\$6,626	\$2,219	\$4,934	-26%	122%
	24900 Other Support Services - School Admin.	\$3,211	\$927	\$0	-100%	-100%
	26450 Health Services	\$1,360	\$4,153	\$6,489	377%	56%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$346,095	\$495,533	\$577,059	67%	16%
Overhead and Operational						
	23150 Legal Services	\$18,921	\$16,106	\$10,750	-43%	-33%
	23160 Promotion Expenses	\$0	\$11,288	\$643	n/a	-94%
	23230 Staff Relations and Negotiations	\$6,541	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$184	\$27	\$100	-46%	270%
	25291 Refund of Revenue	\$2,954	\$4,049	\$11,543	291%	185%
	25299 Other	\$28	\$264	\$1,048	> 500%	297%
	25410 Service Area Direction	\$42,699	\$52,700	\$51,289	20%	-3%
	25420 Maintenance of Buildings	\$572,097	\$767,648	\$826,417	44%	8%
	25440 Maintenance of Equipment	\$81,089	\$221,590	\$217,651	168%	-2%
	25470 Insurance (other than buses)	\$44,571	\$94,572	\$73,183	64%	-23%
	25510 Service Area Direction	\$151,653	\$80,672	\$78,252	-48%	-3%
	25520 Vehicle Operation	\$184,019	\$208,854	\$197,704	7%	-5%
	25530 Monitoring Services	\$14,296	\$11,631	\$13,469	-6%	16%
	25540 Vehicle Servicing and Maintenance	\$78,232	\$114,139	\$158,144	102%	39%
	25550 Purchase of School Buses	\$71,117	\$101,134	\$150,094	111%	48%
	25560 Insurance on Buses	\$10,755	\$27,205	\$18,749	74%	-31%
	25580 Contracted Transportation Services	\$39,354	\$39,306	\$39,238	0%	0%
	25590 Other Pupil Transportation Services	\$26,486	\$48,056	\$14,028	-47%	-71%
	25591 Bus Driver Training	\$1,701	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$15,684	\$19,150	\$19,177	22%	0%
	25620 Food Preparation and Dispensing	\$155,970	\$179,920	\$175,706	13%	-2%
	25640 Food Purchases	\$189,827	\$223,651	\$246,321	30%	10%
	25690 Other Food Services	\$39,286	\$26,282	\$25,945	-34%	-1%
	26495 Official Bonds	\$315	\$982	\$0	-100%	-100%
	26499 Other	\$0	\$87,962	\$135,135	n/a	54%
	29000 Support Services - Other	\$89	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$4,951	\$7,753	\$11,238	127%	45%
	34000 Athletic Coaches	\$81,575	\$100,256	\$53,784	-34%	-46%
	39400 Latch Key Kids Program	\$24,208	\$78,352	\$102,678	324%	31%
	39900 Other Community Services	\$11,101	\$1,151	\$1,233	-89%	7%
	52200 Temporary Loans, INTEREST ON DEBT	\$2,500	\$45,578	\$19,101	> 500%	-58%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwestern Con School Corp (7350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$1,872,202	\$2,570,279	\$2,652,619	42%	3%
Nonoperational						
	25330 Professional Services	\$350	\$17,237	\$2,645	> 500%	-85%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$141,115	\$747,460	\$449,624	219%	-40%
	25351 Building Acquisition/Construction/Improvement	\$0	\$95,218	\$1,377,594	n/a	> 500%
	25355 Sports Facilities	\$0	\$43,303	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$118,928	\$175,687	\$211,740	78%	21%
	25390 Other Facilities Acquisition & Construction	\$31,679	\$75,123	\$53,907	70%	-28%
	53100 Buildings, LEASE RENTAL	\$423,965	\$875,529	\$1,032,061	143%	18%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$267,938	\$109,688	\$105,938	-60%	-3%
Nonoperational Total		\$983,975	\$2,139,244	\$3,233,509	229%	51%
prorated						
	26491 PERF	\$45,848	\$44,772	\$45,149	-2%	1%
	26492 Social Security	\$395,259	\$477,000	\$494,131	25%	4%
	26493 Workmen's Compensation	\$1,633	\$2,000	\$2,000	22%	0%
	26494 Group Insurance	\$415,910	\$691,372	\$686,106	65%	-1%
	26496 Unemployment Compensation	\$2,039	\$467	\$408	-80%	-12%
	26498 Severance/Early Retirement Pay	\$20,000	\$86,713	\$141,285	> 500%	63%
prorated Total		\$880,689	\$1,302,324	\$1,369,079	55%	5%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,587,851	\$7,118,669	\$7,398,138	32%	4%	62.3%	56.5%	52.3%
Student Instructional Support	\$396,187	\$581,576	\$677,792	71%	17%	4.4%	4.6%	4.8%
Overhead and Operational	\$2,005,336	\$2,763,305	\$2,834,628	41%	3%	22.3%	21.9%	20.0%
Nonoperational	\$983,975	\$2,139,244	\$3,233,509	229%	51%	11.0%	17.0%	22.9%
Grand Total	\$8,973,349	\$12,602,795	\$14,144,066	58%	12%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.7%	61.1%	57.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwestern School Corp (3470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,111,357	\$2,668,737	\$2,725,714	29%	2%
	11300 High School	\$2,248,300	\$2,904,339	\$2,801,924	25%	-4%
	12210 Mild Mental Handicap	\$102,605	\$212	\$135	-100%	-36%
	12320 Multiple Handicap	\$0	\$237,982	\$214,543	n/a	-10%
	12340 Hearing Impairment	\$0	\$907	\$124	n/a	-86%
	12350 Homebound	\$15,432	\$4,714	\$2,360	-85%	-50%
	12420 Emotional Handicap - All Others	\$66,989	\$497	\$0	-100%	-100%
	12510 Communication Disorder	\$54,285	\$1,828	\$805	-99%	-56%
	12520 Compensatory	\$22,694	\$1,735	\$1,480	-93%	-15%
	12620 Learning Disability - All Others	\$154,173	\$485	\$0	-100%	-100%
	12810 Special Education Preschool	\$520	\$42,330	\$42,134	> 500%	0%
	12900 Other Special Programs	\$0	\$55	\$716	n/a	> 500%
	14100 Elementary	\$25,428	\$19,938	\$15,903	-37%	-20%
	14300 High School	\$28,786	\$24,991	\$31,587	10%	26%
	16100 Remediation Testing	\$20,382	\$109	\$96	-100%	-12%
	16200 Preventive Remediation	\$33,728	\$13,878	\$14,539	-57%	5%
	22220 School Library	\$37,356	\$39,180	\$26,799	-28%	-32%
	22230 Audiovisual	\$12,255	\$5,343	\$5,189	-58%	-3%
	22250 Computer Assisted Instruction Services	\$3,447	\$2,357	\$3,053	-11%	30%
	24100 Office of the Principal Services	\$639,001	\$825,131	\$841,329	32%	2%
	25820 Textbooks and Repairs	\$162,181	\$153,698	\$143,063	-12%	-7%
	25860 Textbooks and Workbooks	\$20,136	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$182,006	\$373,000	\$369,789	103%	-1%
	41100 Transfer Tuition	\$1,440	\$7,005	\$15,349	> 500%	119%
	41300 Area Vocational Schools	\$564	\$102,220	\$109,462	> 500%	7%
	41400 Joint Services and Supply	\$152,605	\$24,740	\$0	-100%	-100%
Student Academic Achievement Total		\$6,095,668	\$7,455,412	\$7,366,094	21%	-1%
Student Instructional Support						
	21140 Pupil Accounting	\$1,834	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$33,693	\$68,012	\$68,179	102%	0%
	21390 Other Health Services	\$2,717	\$2,020	\$2,008	-26%	-1%
	21790 Other Student Services	\$0	\$491	\$83	n/a	-83%
	22120 Instruction & Curriculum Development	\$5,611	\$17,091	\$19,623	250%	15%
	22130 Instructional Staff Training Services	\$0	\$21,286	\$12,318	n/a	-42%
	22190 Instructional Staff Training Services - Other	\$1,043	\$1,820	\$0	-100%	-100%
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23190 Other Governing Body Services	\$3,974	\$7,581	\$5,780	45%	-24%

School Corporation Expenditures by HB 1006 Expenditure Categories
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Northwestern School Corp (3470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23210 Office of the Superintendent	\$179,750	\$217,314	\$222,881	24%	3%
	23220 Community Relations	\$0	\$50	\$0	n/a	-100%
	23290 Other Executive Administrative Services	\$26,569	\$23,321	\$24,898	-6%	7%
	24900 Other Support Services - School Admin.	\$40,512	\$33,550	\$28,645	-29%	-15%
	26440 Inservice Training (Non-Instructional)	\$4,648	-\$1,015	\$336	-93%	n/a
	26700 Technology Coordinator	\$0	\$64,492	\$77,223	n/a	20%
	26710 Technology Support and Maintenance	\$0	\$792,428	\$642,783	n/a	-19%
Student Instructional Support Total		\$310,353	\$1,258,439	\$1,114,757	259%	-11%
Overhead and Operational						
	23150 Legal Services	\$40	\$320	\$2,958	> 500%	> 500%
	23160 Promotion Expenses	\$3,363	\$1,989	\$3,490	4%	75%
	23230 Staff Relations and Negotiations	\$7,019	\$2,660	\$2,700	-62%	2%
	25291 Refund of Revenue	\$0	\$0	\$0	n/a	n/a
	25296 Cash Change	\$0	\$750	\$750	n/a	0%
	25420 Maintenance of Buildings	\$1,001,855	\$1,162,649	\$1,261,112	26%	8%
	25430 Maintenance of Grounds	\$17,733	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$109,112	\$214,932	\$259,549	138%	21%
	25460 Security Services	\$0	\$290	\$199	n/a	-31%
	25470 Insurance (other than buses)	\$90,152	\$157,205	\$142,131	58%	-10%
	25510 Service Area Direction	\$57,682	\$139,995	\$127,116	120%	-9%
	25520 Vehicle Operation	\$161,651	\$242,498	\$256,988	59%	6%
	25540 Vehicle Servicing and Maintenance	\$58,666	\$169,648	\$174,445	197%	3%
	25550 Purchase of School Buses	\$130,041	\$117,546	\$157,019	21%	34%
	25560 Insurance on Buses	\$667	\$23,237	\$21,628	> 500%	-7%
	25580 Contracted Transportation Services	\$331,140	\$450,149	\$477,428	44%	6%
	25620 Food Preparation and Dispensing	\$414,408	\$425,311	\$467,946	13%	10%
	25740 Printing, Publishing and Duplicating	\$197	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$2,640	\$1,324	\$1,324	-50%	0%
	32000 Community Recreation	\$973	\$8,919	\$3,691	279%	-59%
	34000 Athletic Coaches	\$188,179	\$115,484	\$132,458	-30%	15%
	39600 Step Ahead	\$1,805	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$43	\$409	n/a	> 500%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$511,908	\$504,422	n/a	-1%
Overhead and Operational Total		\$2,577,324	\$3,746,858	\$3,997,762	55%	7%
Nonoperational						
	25330 Professional Services	\$40,371	\$34,458	\$9,013	-78%	-74%
	25350 Building Acquisition/Construction/Improvement	\$45,641	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Northwestern School Corp (3470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25351 Building Acquisition/Construction/Improvement	\$598,309	\$678,018	\$631,601	6%	-7%
	25355 Sports Facilities	\$0	\$78,098	\$80,842	n/a	4%
	25380 Purchase of Mobile or Fixed Equipment	\$204,372	\$172,137	\$129,653	-37%	-25%
	25390 Other Facilities Acquisition & Construction	\$128,492	\$134,751	\$35,637	-72%	-74%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$170,040	\$167,494	n/a	-1%
	53100 Buildings, LEASE RENTAL	\$549,315	\$1,769,000	\$1,834,000	234%	4%
Nonoperational Total		\$1,566,499	\$3,036,501	\$2,888,238	84%	-5%
prorated						
	26491 PERF	\$56,856	\$134,675	\$141,606	149%	5%
	26492 Social Security	\$498,343	\$594,924	\$591,697	19%	-1%
	26494 Group Insurance	\$634,701	\$1,008,077	\$923,700	46%	-8%
	26496 Unemployment Compensation	\$1,335	\$5,673	\$1,391	4%	-75%
	26498 Severance/Early Retirement Pay	\$0	\$67,284	\$0	n/a	-100%
prorated Total		\$1,191,235	\$1,810,634	\$1,658,394	39%	-8%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,070,835	\$8,949,773	\$8,711,491	23%	-3%	60.2%	51.7%	51.2%
Student Instructional Support	\$348,723	\$1,325,223	\$1,178,199	238%	-11%	3.0%	7.7%	6.9%
Overhead and Operational	\$2,754,626	\$3,996,346	\$4,247,317	54%	6%	23.5%	23.1%	24.9%
Nonoperational	\$1,566,895	\$3,036,501	\$2,888,238	84%	-5%	13.3%	17.5%	17.0%
Grand Total	\$11,741,078	\$17,307,844	\$17,025,245	45%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	59.4%	58.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oak Hill United School Corp (5625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$200,255	\$233,615	n/a	17%
	11100 Elementary	\$1,588,699	\$1,670,790	\$1,647,707	4%	-1%
	11200 Middle/Junior High	\$529,713	\$553,649	\$577,179	9%	4%
	11300 High School	\$983,950	\$1,225,779	\$1,340,797	36%	9%
	11350 Honors Diploma Award	\$0	\$18,576	\$0	n/a	-100%
	11420 Agriculture B	\$68,213	\$88,973	\$70,072	3%	-21%
	11450 Consumer and Homemaking	\$43,134	\$36,618	\$36,656	-15%	0%
	11520 Area School Participation	\$100,694	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$9,936	\$9,352	\$18,520	86%	98%
	12310 Orthopedic Impairment	\$6,647	\$0	\$0	-100%	n/a
	12350 Homebound	\$0	\$2,170	\$6,014	n/a	177%
	12420 Emotional Handicap - All Others	\$32,570	\$0	\$0	-100%	n/a
	12520 Compensatory	\$1,500	\$2,588	\$2,500	67%	-3%
	12610 Learning Disability - Full Time	\$0	\$163,607	\$179,872	n/a	10%
	12620 Learning Disability - All Others	\$149,537	\$350,174	\$346,895	132%	-1%
	12810 Special Education Preschool	\$38,752	\$81,587	\$103,768	168%	27%
	12900 Other Special Programs	\$3,300	\$10,237	\$11,108	237%	9%
	14100 Elementary	\$0	\$0	\$66	n/a	n/a
	14300 High School	\$21,036	\$14,456	\$35,572	69%	146%
	16100 Remediation Testing	\$15,424	\$13,477	\$15,873	3%	18%
	16200 Preventive Remediation	\$34,684	\$66,333	\$68,442	97%	3%
	21520 Speech Pathology Services	\$36,874	\$54,712	\$54,679	48%	0%
	22210 Service Area Direction	\$10,314	\$0	\$0	-100%	n/a
	22220 School Library	\$103,889	\$118,923	\$111,536	7%	-6%
	22230 Audiovisual	\$3,897	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$139,869	\$159	\$0	-100%	-100%
	24100 Office of the Principal Services	\$468,699	\$618,587	\$572,253	22%	-7%
	25820 Textbooks and Repairs	\$133,380	\$5,971	\$1,391	-99%	-77%
	25840 Other Textbook Rental Services	\$1,135	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$153,628	\$129,126	n/a	-16%
	25870 Materials and Supplies	\$0	\$10,105	\$8,790	n/a	-13%
	25890 Other Textbook Resale Services	\$0	\$530	\$1,082	n/a	104%
	26497 Teachers Retirement Fund	\$145,230	\$343,204	\$351,197	142%	2%
	41100 Transfer Tuition	\$2,680	\$0	\$803	-70%	n/a
	41400 Joint Services and Supply	\$98,452	\$135,997	\$145,729	48%	7%
Student Academic Achievement Total		\$4,772,210	\$5,950,438	\$6,071,241	27%	2%

Student Instructional Support

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oak Hill United School Corp (5625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21130 Social Work Services	\$19,588	\$89,826	\$98,860	405%	10%
	21210 Service Area Direction	\$109,820	\$109,408	\$119,893	9%	10%
	21230 Appraisal Services	\$15,681	\$11,761	\$12,090	-23%	3%
	21340 Nurse Services	\$20,713	\$30,272	\$30,633	48%	1%
	21390 Other Health Services	\$0	\$3,251	\$2,699	n/a	-17%
	21420 Psychological Testing	\$2,140	\$55,840	\$38,827	> 500%	-30%
	21610 Service Area Direction	\$24,660	\$90,233	\$89,364	262%	-1%
	21790 Other Student Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$440	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$3,714	\$73,237	\$47,909	> 500%	-35%
	22130 Instructional Staff Training Services	\$3,277	\$1,829	\$32,527	> 500%	> 500%
	22190 Instructional Staff Training Services - Other	\$530	\$7,689	\$0	-100%	-100%
	23110 Service Area Direction	\$22,375	\$30,283	\$30,580	37%	1%
	23190 Other Governing Body Services	\$6,936	\$19,985	\$22,937	231%	15%
	23210 Office of the Superintendent	\$130,945	\$150,833	\$164,526	26%	9%
	23290 Other Executive Administrative Services	\$957	\$13,218	\$7,689	> 500%	-42%
	26450 Health Services	\$478	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$78,351	\$78,690	n/a	0%
Student Instructional Support Total		\$362,253	\$766,015	\$777,224	115%	1%
Overhead and Operational						
	23150 Legal Services	\$11,693	\$4,112	\$21,994	88%	435%
	23160 Promotion Expenses	\$4,870	\$4,025	\$5,691	17%	41%
	23230 Staff Relations and Negotiations	\$2,738	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$46,331	\$64,741	\$60,083	30%	-7%
	25250 Financial Accounting	\$43,757	\$67,451	\$53,056	21%	-21%
	25291 Refund of Revenue	\$1,029	\$5,023	\$2,726	165%	-46%
	25293 Printed Forms	\$1,033	\$4,745	\$3,260	216%	-31%
	25295 Bank Service Charge	\$0	\$0	\$145	n/a	n/a
	25296 Cash Change	\$1,150	\$529	\$675	-41%	28%
	25360 Rent of Buildings & Equipment	\$96	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$839,958	\$862,825	\$952,953	13%	10%
	25430 Maintenance of Grounds	\$6,793	\$1,682	\$7,794	15%	363%
	25440 Maintenance of Equipment	\$73,846	\$142,379	\$90,066	22%	-37%
	25470 Insurance (other than buses)	\$50,676	\$68,561	\$58,610	16%	-15%
	25490 Other Operating/Maintenance of Plant	\$458	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$68,229	\$17,580	\$17,470	-74%	-1%
	25520 Vehicle Operation	\$209,704	\$323,642	\$336,056	60%	4%
	25530 Monitoring Services	\$14,029	\$30,988	\$33,034	135%	7%
	25540 Vehicle Servicing and Maintenance	\$109,686	\$205,111	\$197,837	80%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oak Hill United School Corp (5625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25550 Purchase of School Buses	\$91,080	\$29,770	\$230,423	153%	> 500%
	25560 Insurance on Buses	\$9,434	\$25,326	\$19,479	106%	-23%
	25580 Contracted Transportation Services	\$885	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$9,935	\$200	\$700	-93%	250%
	25610 Service Area Direction	\$19,749	\$24,820	\$26,131	32%	5%
	25620 Food Preparation and Dispensing	\$126,842	\$146,144	\$149,208	18%	2%
	25640 Food Purchases	\$238,245	\$212,968	\$237,327	0%	11%
	25690 Other Food Services	\$8,901	\$17,410	\$26,193	194%	50%
	25720 Purchasing	\$7,358	\$16,809	\$9,720	32%	-42%
	25730 Warehousing and Distributing	\$305	\$0	\$0	-100%	n/a
	25920 Ditch Assessments	\$98	\$445	\$4	-96%	-99%
	26495 Official Bonds	\$1,570	\$980	\$1,182	-25%	21%
	32000 Community Recreation	\$715	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$106,354	\$119,991	\$200,844	89%	67%
	39900 Other Community Services	\$225	\$801	\$1,818	> 500%	127%
	49200 Scholarships	\$200	\$0	\$100	-50%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$50,290	\$75,105	\$86,410	72%	15%
Overhead and Operational Total		\$2,158,264	\$2,474,159	\$2,830,987	31%	14%
Nonoperational						
	25330 Professional Services	\$3,520	\$5,765	\$16,730	375%	190%
	25350 Building Acquisition/Construction/Improvement	\$134,750	\$343,560	\$71,744	-47%	-79%
	25351 Building Acquisition/Construction/Improvement	\$0	\$15,279	\$2,808,589	n/a	> 500%
	25352 Energy Savings Contracts	\$0	\$0	\$48,482	n/a	n/a
	25355 Sports Facilities	\$0	\$35,136	\$29,604	n/a	-16%
	25380 Purchase of Mobile or Fixed Equipment	\$88,536	\$183,591	\$274,683	210%	50%
	25390 Other Facilities Acquisition & Construction	\$12,893	\$17,355	\$24,441	90%	41%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$111,120	\$107,415	n/a	-3%
	53100 Buildings, LEASE RENTAL	\$467,819	\$925,000	\$819,441	75%	-11%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$508,954	\$39,376	\$39,320	-92%	0%
Nonoperational Total		\$1,216,473	\$1,676,182	\$4,240,449	249%	153%
prorated						
	26491 PERF	\$104,344	\$92,352	\$87,557	-16%	-5%
	26492 Social Security	\$394,693	\$518,607	\$533,359	35%	3%
	26493 Workmen's Compensation	\$0	\$31,747	\$28,965	n/a	-9%
	26494 Group Insurance	\$432,343	\$886,006	\$896,363	107%	1%
	26496 Unemployment Compensation	\$6,068	\$1,665	\$171	-97%	-90%
	26498 Severance/Early Retirement Pay	\$92,234	\$194,017	\$205,136	122%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oak Hill United School Corp (5625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated Total		\$1,029,683	\$1,724,394	\$1,751,550	70%	2%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,581,931	\$7,295,184	\$7,398,410	33%	1%	58.5%	57.9%	47.2%
Student Instructional Support	\$417,299	\$900,203	\$919,438	120%	2%	4.4%	7.1%	5.9%
Overhead and Operational Nonoperational	\$2,323,181	\$2,719,619	\$3,113,155	34%	14%	24.4%	21.6%	19.9%
Grand Total	\$9,538,884	\$12,591,187	\$15,671,451	64%	24%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	65.1%	53.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Options Charter Sch - Noblesville (9640)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11630 High School	\$0	\$0	\$406,902	n/a	n/a
	22250 Computer Assisted Instruction Services	\$0	\$0	\$34,885	n/a	n/a
	24100 Office of the Principal Services	\$0	\$0	\$2,465	n/a	n/a
	25870 Materials and Supplies	\$0	\$0	\$2,591	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$0	\$17,357	n/a	n/a
Student Academic Achievement Total		\$0	\$0	\$464,200	n/a	n/a
Student Instructional Support						
	21130 Social Work Services	\$0	\$0	\$30,500	n/a	n/a
	21250 Records Maintenance	\$0	\$0	\$403	n/a	n/a
	21320 Medical Services	\$0	\$0	\$335	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$10	n/a	n/a
	23290 Other Executive Administrative Services	\$0	\$0	\$6,455	n/a	n/a
	24900 Other Support Services - School Admin.	\$0	\$0	\$377	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$38,080	n/a	n/a
Overhead and Operational						
	23150 Legal Services	\$0	\$0	\$9,113	n/a	n/a
	23230 Staff Relations and Negotiations	\$0	\$0	\$120	n/a	n/a
	25210 Service Area Direction	\$0	\$0	\$82,692	n/a	n/a
	25230 Receiving and Disbursing Funds	\$0	\$0	\$431	n/a	n/a
	25250 Financial Accounting	\$0	\$0	\$300	n/a	n/a
	25295 Bank Service Charge	\$0	\$0	\$107	n/a	n/a
	25420 Maintenance of Buildings	\$0	\$0	\$18,692	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$0	\$5,425	n/a	n/a
	25590 Other Pupil Transportation Services	\$0	\$0	\$65	n/a	n/a
	25591 Bus Driver Training	\$0	\$0	\$15	n/a	n/a
	26300 Information Services	\$0	\$0	\$680	n/a	n/a
	26499 Other	\$0	\$0	\$717	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$599	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$118,956	n/a	n/a
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$0	\$64,494	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$0	\$12,997	n/a	n/a
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$0	\$0	\$2,473	n/a	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$0	\$0	\$3,040	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Options Charter Sch - Noblesville (9640)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	53100 Buildings, LEASE RENTAL	\$0	\$0	\$96,120	n/a	n/a
Nonoperational Total		\$0	\$0	\$179,123	n/a	n/a
prorated						
	26491 PERF	\$0	\$0	\$1,886	n/a	n/a
	26492 Social Security	\$0	\$0	\$20,330	n/a	n/a
	26493 Workmen's Compensation	\$0	\$0	\$173	n/a	n/a
	26494 Group Insurance	\$0	\$0	\$69,586	n/a	n/a
	26496 Unemployment Compensation	\$0	\$0	\$4,161	n/a	n/a
prorated Total		\$0	\$0	\$96,136	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$0	\$549,754	n/a	n/a			61.3%
Student Instructional Support	\$0	\$0	\$48,639	n/a	n/a			5.4%
Overhead and Operational	\$0	\$0	\$118,979	n/a	n/a			13.3%
Nonoperational	\$0	\$0	\$179,123	n/a	n/a			20.0%
Grand Total	\$0	\$0	\$896,496	n/a	n/a			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	0.0%	66.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Options Charter School - Carmel (9325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11630 High School	\$0	\$487,806	\$504,040	n/a	3%
	22250 Computer Assisted Instruction Services	\$0	\$19,023	\$22,379	n/a	18%
	24100 Office of the Principal Services	\$0	\$6,892	\$2,145	n/a	-69%
	25860 Textbooks and Workbooks	\$0	\$2,171	\$0	n/a	-100%
	25870 Materials and Supplies	\$0	\$3,032	\$60	n/a	-98%
	26497 Teachers Retirement Fund	\$0	\$34,450	\$34,786	n/a	1%
Student Academic Achievement Total		\$0	\$553,374	\$563,409	n/a	2%
Student Instructional Support						
	21130 Social Work Services	\$0	\$33,170	\$34,392	n/a	4%
	21220 Counseling Services	\$0	\$325	\$0	n/a	-100%
	21250 Records Maintenance	\$0	\$0	\$354	n/a	n/a
	21310 Service Area Direction	\$0	\$45	\$0	n/a	-100%
	21320 Medical Services	\$0	\$75	\$730	n/a	> 500%
	21490 Other Psychological Services	\$0	\$0	\$16,582	n/a	n/a
	22110 Service Area Direction	\$0	\$2,235	\$250	n/a	-89%
	22120 Instruction & Curriculum Development	\$0	\$40	\$10	n/a	-75%
	22130 Instructional Staff Training Services	\$0	\$600	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	\$3,335	\$2,533	n/a	-24%
	23220 Community Relations	\$0	\$25	\$235	n/a	> 500%
	23290 Other Executive Administrative Services	\$0	\$18,874	\$19,717	n/a	4%
	24900 Other Support Services - School Admin.	\$0	\$1,593	\$1,419	n/a	-11%
	26700 Technology Coordinator	\$0	\$14,106	\$0	n/a	-100%
Student Instructional Support Total		\$0	\$74,423	\$76,221	n/a	2%
Overhead and Operational						
	23150 Legal Services	\$0	\$16,123	\$13,329	n/a	-17%
	23230 Staff Relations and Negotiations	\$0	\$160	\$0	n/a	-100%
	25210 Service Area Direction	\$0	\$18,748	\$12,444	n/a	-34%
	25250 Financial Accounting	\$0	\$1,730	\$0	n/a	-100%
	25291 Refund of Revenue	\$0	\$0	\$250	n/a	n/a
	25295 Bank Service Charge	\$0	\$242	\$438	n/a	81%
	25360 Rent of Buildings & Equipment	\$0	\$173,151	\$77,028	n/a	-56%
	25420 Maintenance of Buildings	\$0	\$15,444	\$14,417	n/a	-7%
	25440 Maintenance of Equipment	\$0	\$3,109	\$1,246	n/a	-60%
	25470 Insurance (other than buses)	\$0	\$18,838	\$17,489	n/a	-7%
	25520 Vehicle Operation	\$0	\$1,654	\$1,680	n/a	2%
	25540 Vehicle Servicing and Maintenance	\$0	\$46	\$36	n/a	-23%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Options Charter School - Carmel (9325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25560 Insurance on Buses	\$0	\$1,071	\$248	n/a	-77%
	25590 Other Pupil Transportation Services	\$0	\$152	\$0	n/a	-100%
	25591 Bus Driver Training	\$0	\$30	\$0	n/a	-100%
	25640 Food Purchases	\$0	\$216	\$0	n/a	-100%
	25790 Other Internal Services	\$0	\$3,300	\$0	n/a	-100%
	26300 Information Services	\$0	\$545	\$477	n/a	-12%
	26499 Other	\$0	\$4,360	\$7,012	n/a	61%
	32000 Community Recreation	\$0	\$0	\$292	n/a	n/a
	33000 Civic Services	\$0	\$145	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$2,174	\$0	n/a	-100%
	49200 Scholarships	\$0	\$1,000	\$1,500	n/a	50%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$2,769	\$4,566	n/a	65%
Overhead and Operational Total		\$0	\$265,006	\$152,451	n/a	-42%
Nonoperational						
	25330 Professional Services	\$0	\$500	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$4,407	\$12,426	n/a	182%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$10,638	\$0	n/a	-100%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$0	\$17,709	\$101,570	n/a	474%
	53200 Equipment, LEASE RENTAL	\$0	\$4,947	\$6,481	n/a	31%
Nonoperational Total		\$0	\$38,201	\$120,477	n/a	215%
prorated						
	26491 PERF	\$0	\$11,403	\$20,250	n/a	78%
	26492 Social Security	\$0	\$33,250	\$36,213	n/a	9%
	26493 Workmen's Compensation	\$0	\$313	\$0	n/a	-100%
	26494 Group Insurance	\$0	\$46,027	\$70,838	n/a	54%
	26496 Unemployment Compensation	\$0	\$1,822	\$1,837	n/a	1%
prorated Total		\$0	\$92,814	\$129,137	n/a	39%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$639,341	\$683,545	n/a	7%		62.4%	65.6%
Student Instructional Support	\$0	\$81,239	\$85,222	n/a	5%		7.9%	8.2%
Overhead and Operational	\$0	\$265,038	\$152,451	n/a	-42%		25.9%	14.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Options Charter School - Carmel (9325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase		
	Nonoperational	\$0	\$38,201	\$120,477	n/a	215%	3.7%	11.6%
	Grand Total	\$0	\$1,023,818	\$1,041,695	n/a	2%		

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	70.4%	73.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oregon-Davis School Corp (7495)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$4,955	\$6,539	n/a	32%
	11100 Elementary	\$818,950	\$904,250	\$916,650	12%	1%
	11300 High School	\$624,533	\$828,226	\$832,449	33%	1%
	11350 Honors Diploma Award	\$0	\$7,400	\$0	n/a	-100%
	11420 Agriculture B	\$27,377	\$30,951	\$33,879	24%	9%
	11450 Consumer and Homemaking	\$42,094	\$51,294	\$51,763	23%	1%
	11470 Business Education	\$119	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$2,667	\$2,644	\$2,712	2%	3%
	11920 Project 4R	\$38,381	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$11,457	\$10,732	\$10,668	-7%	-1%
	12350 Homebound	\$987	\$0	\$0	-100%	n/a
	12410 Emotional Handicap - Full Time	\$0	\$0	\$0	n/a	n/a
	12520 Compensatory	\$54,558	\$68,878	\$75,819	39%	10%
	12610 Learning Disability - Full Time	\$5,851	\$33,655	\$24,046	311%	-29%
	12710 Equal Opportunity At Risk	\$30,828	\$51,524	\$71,202	131%	38%
	12900 Other Special Programs	\$2,607	\$1,434	\$9,607	269%	> 500%
	14100 Elementary	\$7,049	\$0	\$0	-100%	n/a
	14300 High School	\$18,096	\$2,771	\$0	-100%	-100%
	16100 Remediation Testing	\$9,180	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$21,919	\$51,100	\$50,205	129%	-2%
	22220 School Library	\$52,897	\$48,560	\$60,860	15%	25%
	22230 Audiovisual	\$3,457	\$4,985	\$6,570	90%	32%
	22250 Computer Assisted Instruction Services	\$4,961	\$2,216	\$25,502	414%	> 500%
	24100 Office of the Principal Services	\$217,242	\$256,771	\$270,181	24%	5%
	25820 Textbooks and Repairs	\$67,296	\$73,429	\$34,621	-49%	-53%
	25840 Other Textbook Rental Services	\$440	\$4,966	\$7,934	> 500%	60%
	25860 Textbooks and Workbooks	\$5,759	\$14,044	\$6,533	13%	-53%
	25870 Materials and Supplies	\$4,114	\$4,392	\$4,883	19%	11%
	25890 Other Textbook Resale Services	\$4,437	\$1,350	\$1,575	-65%	17%
	26497 Teachers Retirement Fund	\$72,517	\$144,759	\$149,608	106%	3%
	41100 Transfer Tuition	\$16,566	\$10,282	\$18,091	9%	76%
	41300 Area Vocational Schools	\$8,478	\$0	\$16,078	90%	n/a
	41400 Joint Services and Supply	\$316,367	\$226,278	\$259,111	-18%	15%
Student Academic Achievement Total		\$2,491,183	\$2,841,845	\$2,947,084	18%	4%
Student Instructional Support						
	21220 Counseling Services	\$25,510	\$20,433	\$24,310	-5%	19%
	21290 Other Guidance Services	\$0	\$300	\$0	n/a	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Oregon-Davis School Corp (7495)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21320 Medical Services	\$0	\$0	\$59	n/a	n/a
	21340 Nurse Services	\$17,215	\$21,790	\$19,244	12%	-12%
	21390 Other Health Services	\$491	\$0	\$0	-100%	n/a
	21710 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$15,375	\$4,939	\$4,970	-68%	1%
	22130 Instructional Staff Training Services	\$0	\$0	\$2,725	n/a	n/a
	23110 Service Area Direction	\$10,356	\$11,057	\$9,661	-7%	-13%
	23190 Other Governing Body Services	\$2,900	\$3,245	\$6,767	133%	109%
	23210 Office of the Superintendent	\$140,244	\$178,050	\$202,940	45%	14%
	23290 Other Executive Administrative Services	\$5,194	\$5,955	\$7,160	38%	20%
	26450 Health Services	\$140	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$46,982	\$47,011	n/a	0%
Student Instructional Support Total		\$217,426	\$292,750	\$324,847	49%	11%
Overhead and Operational						
	23150 Legal Services	\$10,995	\$11,524	\$11,551	5%	0%
	23160 Promotion Expenses	\$2,751	\$1,729	\$8,737	218%	405%
	25240 Payroll Services	\$1,000	\$1,695	\$1,695	70%	0%
	25250 Financial Accounting	\$1,000	\$1,695	\$1,695	70%	0%
	25260 Internal Auditing	\$0	\$3,097	\$3,097	n/a	0%
	25270 Property Accounting	\$300	\$450	\$450	50%	0%
	25291 Refund of Revenue	\$770	\$1,125	\$921	20%	-18%
	25360 Rent of Buildings & Equipment	\$8,258	\$200	\$1,616	-80%	> 500%
	25420 Maintenance of Buildings	\$403,577	\$453,773	\$451,610	12%	0%
	25430 Maintenance of Grounds	\$4,769	\$2,633	\$3,082	-35%	17%
	25440 Maintenance of Equipment	\$24,386	\$9,174	\$6,403	-74%	-30%
	25450 Vehicle Maintenance (other than buses)	\$888	\$180	\$1,186	34%	> 500%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$40,368	\$92,228	\$56,020	39%	-39%
	25520 Vehicle Operation	\$80,464	\$90,689	\$97,769	22%	8%
	25530 Monitoring Services	\$0	\$0	\$2,746	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$67,599	\$105,427	\$116,410	72%	10%
	25550 Purchase of School Buses	\$46,330	\$106,120	\$0	-100%	-100%
	25560 Insurance on Buses	\$8,421	\$15,160	\$10,027	19%	-34%
	25580 Contracted Transportation Services	\$824	\$0	\$832	1%	n/a
	25610 Service Area Direction	\$50	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$66,803	\$75,048	\$76,569	15%	2%
	25640 Food Purchases	\$130,012	\$117,114	\$132,635	2%	13%
	25690 Other Food Services	\$11,335	\$4,700	\$8,919	-21%	90%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Oregon-Davis School Corp (7495)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25920 Ditch Assessments	\$0	\$161	\$286	n/a	78%
	26200 Planning, Research, Develop., & Evaluation	\$4,076	\$710	\$1,525	-63%	115%
	26495 Official Bonds	\$621	\$675	\$783	26%	16%
	26499 Other	\$604	\$656	\$646	7%	-2%
	29000 Support Services - Other	\$700	\$700	\$700	0%	0%
	32000 Community Recreation	\$6,384	\$1,360	\$1,460	-77%	7%
	34000 Athletic Coaches	\$35,214	\$84,962	\$68,534	95%	-19%
	39400 Latch Key Kids Program	\$0	\$10,232	\$10,317	n/a	1%
	39900 Other Community Services	\$0	\$50	\$0	n/a	-100%
	49200 Scholarships	\$1,700	\$1,280	\$1,065	-37%	-17%
	52200 Temporary Loans, INTEREST ON DEBT	\$8,851	\$8,481	\$9,491	7%	12%
Overhead and Operational Total		\$969,049	\$1,203,025	\$1,088,777	12%	-9%
Nonoperational						
	25330 Professional Services	\$3,879	\$2,577	\$11,851	206%	360%
	25350 Building Acquisition/Construction/Improvement	\$118,799	\$10	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$251,683	\$549,470	n/a	118%
	25380 Purchase of Mobile or Fixed Equipment	\$192,659	\$40,655	\$25,377	-87%	-38%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$60,000	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$30,185	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$434,535	\$1,068,169	\$360,023	-17%	-66%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$44,777	\$0	\$0	-100%	n/a
	59200 Bond Bank Fee	\$0	\$15,520	\$0	n/a	-100%
Nonoperational Total		\$794,649	\$1,378,613	\$1,036,905	30%	-25%
prorated						
	26491 PERF	\$46,671	\$45,432	\$39,188	-16%	-14%
	26492 Social Security	\$181,523	\$210,571	\$212,355	17%	1%
	26493 Workmen's Compensation	\$18,152	\$22,778	\$25,023	38%	10%
	26494 Group Insurance	\$632,894	\$1,368,805	\$820,617	30%	-40%
	26496 Unemployment Compensation	\$0	\$7,241	\$1,178	n/a	-84%
	26498 Severance/Early Retirement Pay	\$7,000	\$29,400	\$610,028	> 500%	> 500%
prorated Total		\$886,240	\$1,684,227	\$1,708,390	93%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Oregon-Davis School Corp (7495)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$3,146,708	\$4,094,437	\$4,328,106	38%	6%	58.7%	55.3%	60.9%
	Student Instructional Support	\$281,606	\$409,446	\$409,675	45%	0%	5.3%	5.5%	5.8%
	Overhead and Operational	\$1,135,583	\$1,517,964	\$1,331,317	17%	-12%	21.2%	20.5%	18.7%
	Nonoperational	\$794,649	\$1,378,613	\$1,036,905	30%	-25%	14.8%	18.6%	14.6%
	Grand Total	\$5,358,547	\$7,400,461	\$7,106,004	33%	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.0%	60.9%	66.7%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Orleans Community Schools (6145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$81,749	\$120,745	n/a	48%
	11100 Elementary	\$946,242	\$1,312,014	\$1,324,977	40%	1%
	11300 High School	\$919,961	\$1,173,588	\$1,219,163	33%	4%
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$12,231	\$10,767	\$10,955	-10%	2%
	12210 Mild Mental Handicap	\$28,375	\$108,960	\$114,287	303%	5%
	12340 Hearing Impairment	\$60	\$0	\$0	-100%	n/a
	12350 Homebound	\$135	\$1,566	\$6,159	> 500%	293%
	12510 Communication Disorder	\$27,783	\$41,165	\$20,219	-27%	-51%
	12710 Equal Opportunity At Risk	\$18,363	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$7,371	\$23,461	\$27,608	275%	18%
	13300 Occupational Programs	\$150	\$300	\$150	0%	-50%
	14100 Elementary	\$500	\$0	\$0	-100%	n/a
	14300 High School	\$10,830	\$11,811	\$11,159	3%	-6%
	16100 Remediation Testing	\$5,074	\$262	\$1,311	-74%	401%
	16200 Preventive Remediation	\$0	\$23,540	\$38,292	n/a	63%
	22220 School Library	\$58,764	\$89,835	\$58,954	0%	-34%
	22230 Audiovisual	\$4,511	\$113	\$996	-78%	> 500%
	22250 Computer Assisted Instruction Services	\$64,474	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$152,098	\$254,348	\$263,141	73%	3%
	25820 Textbooks and Repairs	\$53,236	\$49,414	\$31,958	-40%	-35%
	25840 Other Textbook Rental Services	\$1,338	\$28,820	\$12,726	> 500%	-56%
	26497 Teachers Retirement Fund	\$103,293	\$163,496	\$172,032	67%	5%
	41100 Transfer Tuition	\$88,151	\$80,672	\$93,737	6%	16%
	41300 Area Vocational Schools	\$41,926	\$56,073	\$69,500	66%	24%
	41400 Joint Services and Supply	\$51,512	\$95,599	\$61,772	20%	-35%
	41900 Other	\$0	\$1,000	\$0	n/a	-100%
Student Academic Achievement Total		\$2,616,379	\$3,608,551	\$3,659,840	40%	1%
Student Instructional Support						
	21220 Counseling Services	\$74,309	\$61,572	\$63,696	-14%	3%
	21240 Information Services	\$0	\$21,223	\$26,261	n/a	24%
	21320 Medical Services	\$330	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$21,751	\$26,632	\$26,690	23%	0%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$3,087	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$3,145	\$0	\$477	-85%	n/a
	22130 Instructional Staff Training Services	\$460	\$1,597	\$1,200	161%	-25%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Orleans Community Schools (6145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$7,000	\$8,060	\$15,285	118%	90%
	23120 Service Area Assistants	\$200	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$0	\$0	\$211	n/a	n/a
	23210 Office of the Superintendent	\$100,611	\$125,070	\$127,259	26%	2%
	23290 Other Executive Administrative Services	\$5,006	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$35,191	\$36,037	n/a	2%
	26710 Technology Support and Maintenance	\$0	\$1,904	\$1,810	n/a	-5%
Student Instructional Support Total		\$215,900	\$281,249	\$298,926	38%	6%
Overhead and Operational						
	23150 Legal Services	\$0	\$634	\$1,556	n/a	146%
	23160 Promotion Expenses	\$5,181	\$1,389	\$1,245	-76%	-10%
	25250 Financial Accounting	\$32,944	\$45,398	\$46,559	41%	3%
	25291 Refund of Revenue	\$954	\$6,632	\$10,866	> 500%	64%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$20	n/a	n/a
	25420 Maintenance of Buildings	\$322,130	\$404,046	\$440,856	37%	9%
	25430 Maintenance of Grounds	\$6,914	\$5,187	\$43,929	> 500%	> 500%
	25440 Maintenance of Equipment	\$5,989	\$55,489	\$70,203	> 500%	27%
	25450 Vehicle Maintenance (other than buses)	\$1,406	\$377	\$974	-31%	158%
	25460 Security Services	\$0	\$1,789	\$7,000	n/a	291%
	25470 Insurance (other than buses)	\$42,538	\$48,060	\$54,026	27%	12%
	25510 Service Area Direction	\$0	\$199	\$0	n/a	-100%
	25520 Vehicle Operation	\$18,899	\$18,180	\$19,774	5%	9%
	25530 Monitoring Services	\$2,689	\$9,474	\$10,173	278%	7%
	25540 Vehicle Servicing and Maintenance	\$17,416	\$27,875	\$34,623	99%	24%
	25550 Purchase of School Buses	\$0	\$46,751	\$47,701	n/a	2%
	25560 Insurance on Buses	\$1,390	\$6,702	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$256,206	\$260,309	\$263,262	3%	1%
	25590 Other Pupil Transportation Services	\$12,383	\$13,712	\$9,093	-27%	-34%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25620 Food Preparation and Dispensing	\$78,829	\$91,511	\$98,125	24%	7%
	25640 Food Purchases	\$83,096	\$131,274	\$146,898	77%	12%
	25690 Other Food Services	\$5,469	\$22,105	\$15,854	190%	-28%
	26495 Official Bonds	\$1,000	\$493	\$493	-51%	0%
	32000 Community Recreation	\$3,500	\$5,000	\$5,000	43%	0%
	34000 Athletic Coaches	\$41,499	\$73,152	\$82,130	98%	12%
	39900 Other Community Services	\$66,876	\$830	\$237	-100%	-71%
	49200 Scholarships	\$3,400	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,010,710	\$1,276,564	\$1,410,597	40%	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Orleans Community Schools (6145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$7,249	\$0	n/a	-100%
	25330 Professional Services	\$9,500	\$40,985	\$11,343	19%	-72%
	25340 Educational Specifications Development	\$0	\$0	\$8,500	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$5,401	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$35,592	\$80,144	\$107,988	203%	35%
	25352 Energy Savings Contracts	\$0	\$50,268	\$50,268	n/a	0%
	25355 Sports Facilities	\$0	\$5,906	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$96	\$139,183	\$39,653	> 500%	-72%
	25380 Purchase of Mobile or Fixed Equipment	\$112,625	\$137,671	\$94,798	-16%	-31%
	25390 Other Facilities Acquisition & Construction	\$44,990	\$0	\$7,205	-84%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$35,000	\$115,000	\$120,000	243%	4%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$8,983	\$7,814	n/a	-13%
	52100 Bonds, INTEREST ON DEBT	\$9,975	\$206,538	\$202,425	> 500%	-2%
	52300 Emergency Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$350,000	\$694,000	\$694,000	98%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$32,262	\$27,201	n/a	-16%
Nonoperational Total		\$603,179	\$1,518,188	\$1,371,196	127%	-10%
prorated						
	26491 PERF	\$26,746	\$27,829	\$38,694	45%	39%
	26492 Social Security	\$192,156	\$262,975	\$277,562	44%	6%
	26493 Workmen's Compensation	\$11,187	\$16,012	\$23,222	108%	45%
	26494 Group Insurance	\$210,138	\$621,254	\$553,971	164%	-11%
	26496 Unemployment Compensation	\$4,277	\$119	\$538	-87%	352%
	26498 Severance/Early Retirement Pay	\$26,678	\$111,370	\$139,294	422%	25%
prorated Total		\$471,181	\$1,039,559	\$1,033,282	119%	-1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,007,333	\$4,525,033	\$4,561,385	52%	1%	61.2%	58.6%	58.7%
Student Instructional Support	\$251,757	\$323,845	\$342,178	36%	6%	5.1%	4.2%	4.4%
Overhead and Operational	\$1,055,080	\$1,357,046	\$1,499,082	42%	10%	21.5%	17.6%	19.3%
Nonoperational	\$603,179	\$1,518,188	\$1,371,196	127%	-10%	12.3%	19.7%	17.6%
Grand Total	\$4,917,349	\$7,724,112	\$7,773,840	58%	1%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Orleans Community Schools (6145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	66.3%	62.8%	63.1%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Paoli Community School Corp (6155)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$356,242	\$323,403	n/a	-9%
	11100 Elementary	\$1,914,630	\$2,524,477	\$2,367,799	24%	-6%
	11300 High School	\$1,610,074	\$2,233,203	\$2,266,500	41%	1%
	11420 Agriculture B	\$76,843	\$129,329	\$150,305	96%	16%
	11450 Consumer and Homemaking	\$87,711	\$103,153	\$108,175	23%	5%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	\$0	\$5,860	\$5,901	n/a	1%
	12100 Gifted and Talented	\$62,229	\$85,283	\$73,222	18%	-14%
	12210 Mild Mental Handicap	\$101,263	\$161,146	\$139,860	38%	-13%
	12350 Homebound	\$1,715	\$5,923	\$0	-100%	-100%
	12510 Communication Disorder	\$52,864	\$0	\$0	-100%	n/a
	12520 Compensatory	\$760	\$18,497	\$2,797	268%	-85%
	12710 Equal Opportunity At Risk	\$46,652	\$48,903	\$50,832	9%	4%
	12900 Other Special Programs	\$6,866	\$81,745	\$50,277	> 500%	-38%
	14100 Elementary	\$15,555	\$106,804	\$98,312	> 500%	-8%
	14300 High School	\$29,017	\$44,289	\$37,398	29%	-16%
	16100 Remediation Testing	\$10,198	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$14,638	\$35,583	\$38,897	166%	9%
	21520 Speech Pathology Services	\$0	\$43,970	\$44,731	n/a	2%
	22220 School Library	\$56,214	\$91,229	\$107,770	92%	18%
	22230 Audiovisual	\$4,858	\$178	\$1,263	-74%	> 500%
	22290 Other Education Media Services	\$0	\$69,050	\$68,747	n/a	0%
	24100 Office of the Principal Services	\$348,750	\$486,065	\$503,569	44%	4%
	25820 Textbooks and Repairs	\$120,234	\$148,716	\$161,272	34%	8%
	26497 Teachers Retirement Fund	\$147,138	\$342,361	\$345,706	135%	1%
	41100 Transfer Tuition	\$485	\$0	\$275	-43%	n/a
	41300 Area Vocational Schools	\$299,352	\$293,111	\$298,741	0%	2%
	41400 Joint Services and Supply	\$312,051	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$0	\$585,634	\$530,674	n/a	-9%
Student Academic Achievement Total		\$5,320,098	\$8,000,751	\$7,776,427	46%	-3%
Student Instructional Support						
	21220 Counseling Services	\$113,212	\$192,804	\$195,366	73%	1%
	21340 Nurse Services	\$24,471	\$45,466	\$48,307	97%	6%
	21390 Other Health Services	\$789	\$35	\$0	-100%	-100%
	21490 Other Psychological Services	\$1,320	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$17,607	\$12,240	\$17,150	-3%	40%
	22130 Instructional Staff Training Services	\$18,434	\$20,499	\$28,836	56%	41%
	22190 Instructional Staff Training Services - Other	\$0	\$97	\$3,300	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Paoli Community School Corp (6155)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$27,873	\$26,948	\$28,533	2%	6%
	23190 Other Governing Body Services	\$0	\$5,843	\$0	n/a	-100%
	23210 Office of the Superintendent	\$205,501	\$265,592	\$272,088	32%	2%
	23290 Other Executive Administrative Services	\$0	\$1,290	\$600	n/a	-53%
	26450 Health Services	\$0	\$1,499	\$675	n/a	-55%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$70,460	\$72,260	n/a	3%
Student Instructional Support Total		\$409,207	\$642,771	\$667,115	63%	4%
Overhead and Operational						
	23150 Legal Services	\$2,383	\$8,843	\$6,793	185%	-23%
	23160 Promotion Expenses	\$1,821	\$1,124	\$994	-45%	-12%
	23230 Staff Relations and Negotiations	\$1,191	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$4,273	\$478	\$1,051	-75%	120%
	25293 Printed Forms	\$2,029	\$1,649	\$2,918	44%	77%
	25295 Bank Service Charge	\$0	\$546	\$970	n/a	78%
	25360 Rent of Buildings & Equipment	\$1,200	\$1,000	\$0	-100%	-100%
	25410 Service Area Direction	\$37,742	\$44,304	\$45,404	20%	2%
	25420 Maintenance of Buildings	\$587,973	\$878,823	\$1,081,584	84%	23%
	25430 Maintenance of Grounds	\$69,780	\$29,028	\$46,998	-33%	62%
	25440 Maintenance of Equipment	\$15,147	\$13,152	\$13,187	-13%	0%
	25450 Vehicle Maintenance (other than buses)	\$7,114	\$26,175	\$28,029	294%	7%
	25470 Insurance (other than buses)	\$40,873	\$69,054	\$66,569	63%	-4%
	25510 Service Area Direction	\$15,584	\$21,251	\$21,656	39%	2%
	25520 Vehicle Operation	\$84,160	\$152,115	\$159,043	89%	5%
	25540 Vehicle Servicing and Maintenance	\$35,347	\$71,442	\$80,209	127%	12%
	25550 Purchase of School Buses	\$70,000	\$99,998	\$40,000	-43%	-60%
	25560 Insurance on Buses	\$9,135	\$12,831	\$9,604	5%	-25%
	25580 Contracted Transportation Services	\$293,010	\$280,800	\$286,894	-2%	2%
	25590 Other Pupil Transportation Services	\$5,100	\$2,022	\$3,557	-30%	76%
	25591 Bus Driver Training	\$0	\$0	\$611	n/a	n/a
	25620 Food Preparation and Dispensing	\$208,270	\$256,608	\$257,991	24%	1%
	25640 Food Purchases	\$166,146	\$272,999	\$259,126	56%	-5%
	25950 Other Assessments	\$0	\$101	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$710	\$1,550	\$1,000	41%	-35%
	29000 Support Services - Other	\$0	\$13,097	\$4,300	n/a	-67%
	32000 Community Recreation	\$8,648	\$32,805	\$27,387	217%	-17%
	34000 Athletic Coaches	\$72,676	\$141,422	\$130,959	80%	-7%
	36000 Welfare Activities Services	\$292	\$1,088	\$1,307	348%	20%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Paoli Community School Corp (6155)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39100 High School Band Uniforms	\$0	\$17,586	\$0	n/a	-100%
	39400 Latch Key Kids Program	\$0	\$0	\$5,576	n/a	n/a
	39900 Other Community Services	\$4,571	\$2,088	\$90	-98%	-96%
	49200 Scholarships	\$0	\$0	\$4,500	n/a	n/a
Overhead and Operational Total		\$1,745,174	\$2,453,979	\$2,588,308	48%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$3,214	\$19,789	\$46,074	> 500%	133%
	25350 Building Acquisition/Construction/Improvement	\$34,494	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$2,531,770	\$16,080	n/a	-99%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$0	\$6,360	n/a	n/a
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$155,550	\$50,600	n/a	-67%
	52100 Bonds, INTEREST ON DEBT	\$0	\$23,760	\$19,788	n/a	-17%
	53100 Buildings, LEASE RENTAL	\$746,942	\$820,000	\$851,000	14%	4%
	53200 Equipment, LEASE RENTAL	\$0	\$19,726	\$19,726	n/a	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$44,145	\$158,363	\$389,901	> 500%	146%
Nonoperational Total		\$828,795	\$3,728,957	\$1,399,529	69%	-62%
prorated						
	26491 PERF	\$70,121	\$114,483	\$116,902	67%	2%
	26492 Social Security	\$401,031	\$577,790	\$571,704	43%	-1%
	26493 Workmen's Compensation	\$23,510	\$45,000	\$25,893	10%	-42%
	26494 Group Insurance	\$513,849	\$1,573,803	\$1,402,782	173%	-11%
	26496 Unemployment Compensation	\$1,514	\$1,628	\$7,353	386%	352%
	26498 Severance/Early Retirement Pay	\$30,715	\$169,399	\$173,424	465%	2%
prorated Total		\$1,040,740	\$2,482,103	\$2,298,058	121%	-7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,159,126	\$9,971,932	\$9,594,852	56%	-4%	65.9%	57.6%	65.1%
Student Instructional Support	\$476,375	\$836,886	\$849,804	78%	2%	5.1%	4.8%	5.8%
Overhead and Operational	\$1,879,718	\$2,770,786	\$2,885,253	53%	4%	20.1%	16.0%	19.6%
Nonoperational	\$828,795	\$3,728,957	\$1,399,529	69%	-62%	8.9%	21.5%	9.5%
Grand Total	\$9,344,013	\$17,308,561	\$14,729,437	58%	-15%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Paoli Community School Corp (6155)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	71.0%	62.4%	70.9%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Penn-Harris-Madison Sch Corp (7175)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$534,083	\$494,307	n/a	-7%
	11100 Elementary	\$8,647,091	\$10,755,797	\$10,839,973	25%	1%
	11200 Middle/Junior High	\$5,475,332	\$6,490,951	\$6,327,806	16%	-3%
	11300 High School	\$6,039,371	\$7,971,123	\$7,928,038	31%	-1%
	11410 Agriculture A	\$68,701	\$62,466	\$63,778	-7%	2%
	11470 Business Education	\$49,522	\$57,268	\$59,260	20%	3%
	11480 Industrial Education A	\$50,039	\$0	\$0	-100%	n/a
	11510 Cooperative Education	\$51,377	\$0	\$0	-100%	n/a
	11920 Project 4R	\$22,452	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$449,052	\$60,249	\$76,961	-83%	28%
	12150 High Ability Students	\$0	\$201,600	\$114,750	n/a	-43%
	12350 Homebound	\$13,545	\$25,648	\$7,149	-47%	-72%
	12510 Communication Disorder	\$23,586	\$88,233	\$116,350	393%	32%
	12710 Equal Opportunity At Risk	\$96,915	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	-\$12,938	\$0	n/a	n/a
	13600 Special Interest Programs	\$36,871	\$0	\$0	-100%	n/a
	14300 High School	\$63,419	\$311,918	\$397,001	> 500%	27%
	16100 Remediation Testing	\$126,356	\$212,214	\$211,991	68%	0%
	22220 School Library	\$696,835	\$602,554	\$582,265	-16%	-3%
	22230 Audiovisual	\$36,795	\$25,103	\$15,488	-58%	-38%
	22250 Computer Assisted Instruction Services	\$247,778	\$955,173	\$6,554	-97%	-99%
	22290 Other Education Media Services	\$0	\$73,148	\$76,425	n/a	4%
	24100 Office of the Principal Services	\$2,150,515	\$2,688,825	\$2,636,078	23%	-2%
	26497 Teachers Retirement Fund	\$874,521	\$2,341,540	\$2,217,581	154%	-5%
	41100 Transfer Tuition	\$0	\$56,790	\$78,800	n/a	39%
	41300 Area Vocational Schools	\$125,385	\$263,511	\$346,242	176%	31%
	41400 Joint Services and Supply	\$2,511,148	\$4,652,927	\$5,881,496	134%	26%
	41700 Interlocal Agreements - Other	\$136,000	\$80,000	\$80,000	-41%	0%
Student Academic Achievement Total		\$27,992,606	\$38,498,186	\$38,558,291	38%	0%
Student Instructional Support						
	21110 Service Area Direction	\$39,114	\$0	\$0	-100%	n/a
	21120 Attendance Services	\$135,688	\$693,994	\$732,771	440%	6%
	21210 Service Area Direction	\$44,084	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$727,825	\$667,481	\$754,162	4%	13%
	21230 Appraisal Services	\$2,025	\$0	\$0	-100%	n/a
	21320 Medical Services	\$47,500	\$310	\$0	-100%	-100%
	21340 Nurse Services	\$80,006	\$361,990	\$375,101	369%	4%
	21390 Other Health Services	\$421	\$1,485	\$2,235	430%	51%
	21430 Psychological Counseling	\$160	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Penn-Harris-Madison Sch Corp (7175)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22110 Service Area Direction	\$752,901	\$1,472,068	\$1,242,189	65%	-16%
	22120 Instruction & Curriculum Development	\$115,435	\$220,591	\$204,820	77%	-7%
	22130 Instructional Staff Training Services	\$377,400	\$260,593	\$422,511	12%	62%
	22190 Instructional Staff Training Services - Other	\$381,259	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$60,834	\$61,423	\$62,250	2%	1%
	23190 Other Governing Body Services	\$5,616	\$7,202	\$10,074	79%	40%
	23210 Office of the Superintendent	\$365,294	\$348,278	\$345,164	-6%	-1%
	23220 Community Relations	\$188,820	\$114,831	\$109,626	-42%	-5%
	24900 Other Support Services - School Admin.	\$273,905	\$0	\$0	-100%	n/a
	26420 Employment and Placement	\$10	\$0	\$0	-100%	n/a
	26430 Staff Accounting Services	\$0	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$123,442	\$129,316	n/a	5%
	26710 Technology Support and Maintenance	\$0	\$1,181,683	\$981,546	n/a	-17%
Student Instructional Support Total		\$3,598,297	\$5,515,369	\$5,371,764	49%	-3%
Overhead and Operational						
	23150 Legal Services	\$63,434	\$65,063	\$53,069	-16%	-18%
	23160 Promotion Expenses	\$6,290	\$2,683	\$4,300	-32%	60%
	25110 Office of the Business Manager	\$187,711	\$458,068	\$579,105	209%	26%
	25210 Service Area Direction	\$14,687	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$0	\$1,366	\$1,396	n/a	2%
	25270 Property Accounting	\$0	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$1,324	\$0	\$0	-100%	n/a
	25292 Petty Cash	\$59	\$0	\$50	-15%	n/a
	25299 Other	\$150	\$0	\$0	-100%	n/a
	25353 Skilled Craft Employees	\$0	\$809,360	\$819,991	n/a	1%
	25360 Rent of Buildings & Equipment	\$295,180	\$303,526	\$320,988	9%	6%
	25410 Service Area Direction	\$19,941	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$4,474,926	\$4,045,168	\$4,064,142	-9%	0%
	25430 Maintenance of Grounds	\$406,949	\$271,908	\$259,224	-36%	-5%
	25440 Maintenance of Equipment	\$936,757	\$1,963,542	\$2,081,477	122%	6%
	25460 Security Services	\$21,181	\$115,806	\$124,961	490%	8%
	25470 Insurance (other than buses)	\$221,304	\$622,238	\$598,530	170%	-4%
	25510 Service Area Direction	\$232,682	\$244,432	\$236,838	2%	-3%
	25520 Vehicle Operation	\$1,616,275	\$1,758,971	\$1,773,837	10%	1%
	25540 Vehicle Servicing and Maintenance	\$552,478	\$993,181	\$949,964	72%	-4%
	25550 Purchase of School Buses	\$441,110	\$1,886,708	\$747,773	70%	-60%
	25560 Insurance on Buses	\$39,443	\$198,029	\$149,595	279%	-24%
	25580 Contracted Transportation Services	\$101,127	\$173,487	\$163,533	62%	-6%
	25590 Other Pupil Transportation Services	\$26,392	\$33,738	\$37,540	42%	11%
	25591 Bus Driver Training	\$2,846	\$15,643	\$10,387	265%	-34%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Penn-Harris-Madison Sch Corp (7175)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25610 Service Area Direction	\$175,692	\$143,170	\$124,523	-29%	-13%
	25620 Food Preparation and Dispensing	\$2,342,701	\$2,043,431	\$2,296,031	-2%	12%
	25630 Food Delivery	\$27,958	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$181,549	\$205,596	\$209,143	15%	2%
	25720 Purchasing	\$395,826	\$234,600	\$257,573	-35%	10%
	25920 Ditch Assessments	\$60	\$0	\$0	-100%	n/a
	25940 Settlements	\$17,449	\$0	\$0	-100%	n/a
	26300 Information Services	\$16,820	\$0	\$0	-100%	n/a
	26499 Other	\$81,127	\$0	\$0	-100%	n/a
	26500 Statistical Services	\$0	\$59,363	\$0	n/a	-100%
	32000 Community Recreation	\$64,198	\$124,902	\$126,268	97%	1%
	34000 Athletic Coaches	\$480,587	\$547,773	\$598,613	25%	9%
	39100 High School Band Uniforms	\$8,408	\$1,496	\$0	-100%	-100%
	39200 Contributions to Historical Societies	\$0	\$86,421	\$90,212	n/a	4%
	39400 Latch Key Kids Program	\$265,726	\$435,035	\$450,194	69%	3%
	39500 Child Care Services	\$3,849	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$27,974	\$113,843	\$105,130	276%	-8%
	49200 Scholarships	\$0	\$0	\$1,500	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$138,184	\$402,106	\$282,801	105%	-30%
Overhead and Operational Total		\$13,890,353	\$18,360,654	\$17,518,691	26%	-5%
Nonoperational						
	25320 Land Acquisition and Development	\$108,480	\$0	\$2,249	-98%	n/a
	25330 Professional Services	\$126,744	\$35,583	\$51,334	-59%	44%
	25350 Building Acquisition/Construction/Improvement	\$4,237,732	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,868,897	\$1,423,582	n/a	-24%
	25352 Energy Savings Contracts	\$0	\$225,500	\$40,285	n/a	-82%
	25380 Purchase of Mobile or Fixed Equipment	\$3,135,579	\$442,312	\$328,052	-90%	-26%
	25390 Other Facilities Acquisition & Construction	-\$5,098	\$195,252	\$272,212	n/a	39%
	51100 Bonds, PRINCIPAL OF DEBT	\$885,000	\$2,175,000	\$1,740,000	97%	-20%
	52100 Bonds, INTEREST ON DEBT	\$142,314	\$663,561	\$624,114	339%	-6%
	53100 Buildings, LEASE RENTAL	\$8,451,918	\$12,069,106	\$12,399,220	47%	3%
	53200 Equipment, LEASE RENTAL	\$0	\$8,269	\$14,121	n/a	71%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$21,353	\$9,847	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$1,779,080	\$1,056,014	\$1,042,370	-41%	-1%
Nonoperational Total		\$18,883,101	\$18,749,342	\$17,937,539	-5%	-4%
prorated						
	26491 PERF	\$711,532	\$844,701	\$854,548	20%	1%
	26492 Social Security	\$2,086,971	\$2,796,075	\$2,825,053	35%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Penn-Harris-Madison Sch Corp (7175)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$38,792	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$3,376,792	\$17,797,868	\$18,156,563	438%	2%
	26496 Unemployment Compensation	\$5,474	\$14,421	\$14,363	162%	0%
	26498 Severance/Early Retirement Pay	\$701,548	\$1,715,868	\$2,051,905	192%	20%
prorated Total		\$6,921,110	\$23,168,933	\$23,902,431	245%	3%
Not Categorized						
	14000 Summer School Programs	\$92,116	\$0	\$0	-100%	n/a
	39000 Other Community Services	\$0	\$0	\$0	n/a	n/a
Not Categorized Total		\$92,116	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$32,711,426	\$54,659,226	\$55,346,565	69%	1%	45.8%	52.4%	53.6%
Student Instructional Support	\$4,177,400	\$7,685,518	\$7,546,358	81%	-2%	5.9%	7.4%	7.3%
Overhead and Operational	\$15,513,540	\$23,164,684	\$22,397,714	44%	-3%	21.7%	22.2%	21.7%
Nonoperational	\$18,883,101	\$18,783,054	\$17,998,079	-5%	-4%	26.5%	18.0%	17.4%
Not Categorized	\$92,116	\$0	\$0					
Grand Total	\$71,377,583	\$104,292,483	\$103,288,716	45%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	51.7%	59.8%	60.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Perry Central Com Schools Corp (6325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$0	\$24,486	n/a	n/a
	11050 Full Day Kindergarten	\$0	\$196,949	\$195,708	n/a	-1%
	11100 Elementary	\$1,367,224	\$1,406,363	\$1,368,454	0%	-3%
	11300 High School	\$1,290,029	\$1,404,851	\$1,526,364	18%	9%
	11410 Agriculture A	\$0	\$28,192	\$42,104	n/a	49%
	11450 Consumer and Homemaking	\$0	\$0	\$0	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$975	\$300	n/a	-69%
	11630 High School	\$0	\$50,218	\$56,843	n/a	13%
	12100 Gifted and Talented	\$14,150	\$994	\$661	-95%	-33%
	12210 Mild Mental Handicap	\$544	\$59,517	\$58,821	> 500%	-1%
	12220 Moderate Mental Handicap	\$269	\$0	\$0	-100%	n/a
	12230 Mental Handicap	\$141	\$0	\$191	35%	n/a
	12340 Hearing Impairment	\$0	\$7,785	\$5,655	n/a	-27%
	12510 Communication Disorder	\$0	\$52,477	\$53,381	n/a	2%
	12610 Learning Disability - Full Time	\$0	\$266,875	\$299,108	n/a	12%
	12620 Learning Disability - All Others	\$0	\$32,293	\$8,707	n/a	-73%
	12710 Equal Opportunity At Risk	\$38,477	\$77,132	\$67,369	75%	-13%
	12900 Other Special Programs	\$213,205	\$2,331	\$5,643	-97%	142%
	13100 Adult Basic Education	\$0	\$2,284	\$1,692	n/a	-26%
	13300 Occupational Programs	\$2,296	\$13,970	\$11,687	409%	-16%
	13600 Special Interest Programs	\$4,524	\$23,868	\$22,448	396%	-6%
	13900 Other Adult/Continuing Ed Programs	\$1,753	\$126,763	\$121,084	> 500%	-4%
	14100 Elementary	\$0	\$4	\$0	n/a	-100%
	14200 Middle/Junior High	\$0	\$13,753	\$18,805	n/a	37%
	14300 High School	\$0	\$38,181	\$30,777	n/a	-19%
	15100 Non-Credit Enrichment Programs	\$5,001	\$4,330	\$2,820	-44%	-35%
	16100 Remediation Testing	\$26,731	\$581	\$0	-100%	-100%
	16200 Preventive Remediation	\$0	\$49,397	\$13,146	n/a	-73%
	22220 School Library	\$75,037	\$83,926	\$95,587	27%	14%
	22230 Audiovisual	\$3,828	\$446	\$2,290	-40%	414%
	22250 Computer Assisted Instruction Services	\$615	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$3,431	\$0	\$1,500	-56%	n/a
	24100 Office of the Principal Services	\$223,686	\$237,716	\$230,117	3%	-3%
	25810 Direction of Rental Services	\$6,329	\$8,366	\$9,219	46%	10%
	25820 Textbooks and Repairs	\$55,086	\$110,996	\$19,957	-64%	-82%
	25840 Other Textbook Rental Services	\$15,036	\$18,462	\$18,593	24%	1%
	25860 Textbooks and Workbooks	\$0	\$0	\$4,342	n/a	n/a
	26497 Teachers Retirement Fund	\$102,027	\$182,666	\$263,746	159%	44%
	41100 Transfer Tuition	\$0	\$0	\$916	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Perry Central Com Schools Corp (6325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41300 Area Vocational Schools	\$8,394	\$111,823	\$116,805	> 500%	4%
	41400 Joint Services and Supply	\$14,665	\$30,250	\$24,750	69%	-18%
Student Academic Achievement Total		\$3,472,480	\$4,644,733	\$4,724,075	36%	2%
Student Instructional Support						
	21130 Social Work Services	\$0	\$49,403	\$29,863	n/a	-40%
	21140 Pupil Accounting	\$0	\$0	\$0	n/a	n/a
	21190 Other Attendance/Social Work Services	\$50	\$4,986	\$3,248	> 500%	-35%
	21220 Counseling Services	\$65,714	\$61,202	\$22,514	-66%	-63%
	21230 Appraisal Services	\$495	\$0	\$0	-100%	n/a
	21240 Information Services	\$0	\$6	\$0	n/a	-100%
	21290 Other Guidance Services	\$1,697	\$273	\$0	-100%	-100%
	21340 Nurse Services	\$20,382	\$47,256	\$47,474	133%	0%
	21390 Other Health Services	\$0	\$9,194	\$10,128	n/a	10%
	21710 Service Area Direction	\$0	\$158	\$145	n/a	-8%
	21790 Other Student Services	\$0	\$718	\$2,009	n/a	180%
	22120 Instruction & Curriculum Development	\$0	\$166,934	\$649	n/a	-100%
	22130 Instructional Staff Training Services	\$5,627	\$37,776	\$28,011	398%	-26%
	22190 Instructional Staff Training Services - Other	\$0	\$861	\$6,690	n/a	> 500%
	23110 Service Area Direction	\$10,032	\$10,000	\$10,000	0%	0%
	23190 Other Governing Body Services	\$4,504	\$8,918	\$7,051	57%	-21%
	23210 Office of the Superintendent	\$150,937	\$171,414	\$203,397	35%	19%
	23220 Community Relations	\$0	\$492	\$496	n/a	1%
	23290 Other Executive Administrative Services	\$336	\$4,366	\$4,889	> 500%	12%
	24900 Other Support Services - School Admin.	\$0	\$2,755	-\$1,585	n/a	-158%
	26450 Health Services	\$0	\$0	\$140	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$163,523	\$153,927	n/a	-6%
Student Instructional Support Total		\$259,775	\$740,235	\$529,045	104%	-29%
Overhead and Operational						
	23150 Legal Services	\$801	\$3,197	\$2,480	210%	-22%
	23160 Promotion Expenses	\$442	\$0	\$0	-100%	n/a
	23230 Staff Relations and Negotiations	\$689	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$5,083	\$0	\$7,231	42%	n/a
	25420 Maintenance of Buildings	\$352,691	\$508,487	\$569,299	61%	12%
	25430 Maintenance of Grounds	\$5,393	\$4,434	\$7,245	34%	63%
	25440 Maintenance of Equipment	\$40,174	\$75,797	\$49,733	24%	-34%
	25450 Vehicle Maintenance (other than buses)	\$18,663	\$1,197	\$1,798	-90%	50%
	25460 Security Services	\$0	\$931	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$24,745	\$64,740	\$71,057	187%	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Perry Central Com Schools Corp (6325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25490 Other Operating/Maintenance of Plant	\$0	\$2,579	\$2,477	n/a	-4%
	25510 Service Area Direction	\$32,073	\$41,964	\$39,595	23%	-6%
	25520 Vehicle Operation	\$186,133	\$276,251	\$259,200	39%	-6%
	25530 Monitoring Services	\$2,481	\$2,908	\$6,705	170%	131%
	25540 Vehicle Servicing and Maintenance	\$56,456	\$70,557	\$70,803	25%	0%
	25550 Purchase of School Buses	\$86,398	\$192,235	\$125,144	45%	-35%
	25560 Insurance on Buses	\$7,829	\$23,948	\$16,981	117%	-29%
	25580 Contracted Transportation Services	\$115,876	\$141,250	\$132,261	14%	-6%
	25590 Other Pupil Transportation Services	\$11,235	\$6,829	\$8,311	-26%	22%
	25610 Service Area Direction	\$12,124	\$17,006	\$15,415	27%	-9%
	25620 Food Preparation and Dispensing	\$121,258	\$161,911	\$153,914	27%	-5%
	25640 Food Purchases	\$166,046	\$279,463	\$235,839	42%	-16%
	25690 Other Food Services	\$0	\$0	\$8,930	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$2,750	\$2,200	n/a	-20%
	26495 Official Bonds	\$255	\$0	\$580	127%	n/a
	26600 Data Processing	\$0	\$3,231	\$576	n/a	-82%
	32000 Community Recreation	\$15,086	\$146,884	\$122,453	> 500%	-17%
	39400 Latch Key Kids Program	\$21,248	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$10,883	\$13,581	\$13,454	24%	-1%
	39600 Step Ahead	\$20,703	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$5,826	\$23,681	\$49,958	> 500%	111%
	52200 Temporary Loans, INTEREST ON DEBT	\$3,426	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,324,018	\$2,065,813	\$1,973,639	49%	-4%
Nonoperational						
	25320 Land Acquisition and Development	\$375	\$0	\$0	-100%	n/a
	25330 Professional Services	\$4,515	\$9,749	\$1,099	-76%	-89%
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$118,845	\$81,875	\$72,924	-39%	-11%
	25355 Sports Facilities	\$0	\$926	\$14,280	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$93,721	\$134,480	\$74,450	-21%	-45%
	25390 Other Facilities Acquisition & Construction	\$0	\$70,745	\$54,521	n/a	-23%
	51100 Bonds, PRINCIPAL OF DEBT	\$134,000	\$102,891	\$203,882	52%	98%
	52100 Bonds, INTEREST ON DEBT	\$44,424	\$0	\$0	-100%	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$4,665	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$109,866	\$550,544	\$537,269	389%	-2%
	59100 Bond Registrars Fee	\$200	\$0	\$0	-100%	n/a
Nonoperational Total		\$510,610	\$951,209	\$958,426	88%	1%
prorated						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Perry Central Com Schools Corp (6325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26491 PERF	\$49,160	\$52,281	\$71,630	46%	37%
	26492 Social Security	\$301,686	\$406,258	\$400,714	33%	-1%
	26493 Workmen's Compensation	\$8,118	\$29,972	\$23,409	188%	-22%
	26494 Group Insurance	\$667,327	\$1,502,995	\$1,413,000	112%	-6%
	26496 Unemployment Compensation	\$668	\$627	\$325	-51%	-48%
	26498 Severance/Early Retirement Pay	\$79,399	\$579,770	\$377,945	376%	-35%
prorated Total		\$1,106,358	\$2,571,903	\$2,287,024	107%	-11%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,385,246	\$6,712,793	\$6,537,849	49%	-3%	65.7%	61.2%	62.4%
Student Instructional Support	\$319,513	\$885,267	\$660,446	107%	-25%	4.8%	8.1%	6.3%
Overhead and Operational Nonoperational	\$1,457,872	\$2,424,623	\$2,315,489	59%	-5%	21.8%	22.1%	22.1%
Grand Total	\$6,673,241	\$10,973,893	\$10,472,209	57%	-5%	7.7%	8.7%	9.2%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.5%	69.2%	68.7%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Peru Community Schools (5635)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$4,569	\$61,613	n/a	> 500%
	11100 Elementary	\$3,275,078	\$3,320,903	\$3,271,732	0%	-1%
	11200 Middle/Junior High	\$866,602	\$1,172,779	\$1,192,918	38%	2%
	11300 High School	\$2,008,852	\$1,932,654	\$2,028,206	1%	5%
	11450 Consumer and Homemaking	\$156,567	\$208,504	\$214,175	37%	3%
	11630 High School	\$0	\$87,550	\$96,238	n/a	10%
	12100 Gifted and Talented	\$148,693	\$169,080	\$178,054	20%	5%
	12210 Mild Mental Handicap	\$300,437	\$258,132	\$368,680	23%	43%
	12520 Compensatory	\$29,678	\$5,012	\$1,683	-94%	-66%
	12610 Learning Disability - Full Time	\$247,185	\$362,895	\$335,305	36%	-8%
	12710 Equal Opportunity At Risk	\$70,322	\$155,980	\$147,242	109%	-6%
	12900 Other Special Programs	\$4,644	\$1,853	\$545	-88%	-71%
	14200 Middle/Junior High	\$12,833	\$15,089	\$9,317	-27%	-38%
	14300 High School	\$46,874	\$67,538	\$58,897	26%	-13%
	16100 Remediation Testing	\$25,311	\$42,287	\$8,170	-68%	-81%
	16200 Preventive Remediation	\$50,112	\$58,041	\$55,408	11%	-5%
	22210 Service Area Direction	\$167,984	\$268,433	\$160,130	-5%	-40%
	22220 School Library	\$23,531	\$20,168	\$31,093	32%	54%
	22230 Audiovisual	\$764	\$2,014	\$1,204	58%	-40%
	22240 Education Television	\$1,637	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$195,134	\$222,310	\$0	-100%	-100%
	22290 Other Education Media Services	\$4,837	\$0	\$8,075	67%	n/a
	24100 Office of the Principal Services	\$684,718	\$778,514	\$864,908	26%	11%
	25860 Textbooks and Workbooks	\$249,863	\$232,424	\$231,433	-7%	0%
	25870 Materials and Supplies	\$11,840	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$261,614	\$491,477	\$507,059	94%	3%
	41100 Transfer Tuition	\$17,970	\$184,500	\$109,438	> 500%	-41%
	41300 Area Vocational Schools	\$279,985	\$373,383	\$306,617	10%	-18%
	41400 Joint Services and Supply	\$470,025	\$481,797	\$379,517	-19%	-21%
	41700 Interlocal Agreements - Other	\$46,790	\$101,615	\$99,285	112%	-2%
	41800 Payments to Charter Schools	\$0	\$4,295	\$0	n/a	-100%
	41900 Other	\$0	\$1,233	\$6,476	n/a	425%
	43500 Debt Services TRB Transfers - Transfers Author	\$0	\$21,687	\$0	n/a	-100%
Student Academic Achievement Total		\$9,659,883	\$11,046,714	\$10,733,417	11%	-3%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21120 Attendance Services	\$31,930	\$40,229	\$42,275	32%	5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Peru Community Schools (5635)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21190 Other Attendance/Social Work Services	\$10,498	\$18,584	\$12,081	15%	-35%
	21220 Counseling Services	\$180,028	\$199,541	\$179,749	0%	-10%
	21240 Information Services	\$0	\$13,654	\$6,210	n/a	-55%
	21340 Nurse Services	\$42,841	\$57,070	\$76,471	78%	34%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	21410 Service Area Direction	\$0	\$4,515	\$3,110	n/a	-31%
	22110 Service Area Direction	\$9,829	\$5,789	\$27,338	178%	372%
	22120 Instruction & Curriculum Development	\$4,267	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$24,522	\$193,953	\$213,533	> 500%	10%
	22190 Instructional Staff Training Services - Other	\$39,428	\$4,592	\$5,457	-86%	19%
	23110 Service Area Direction	\$32,718	\$23,882	\$27,210	-17%	14%
	23190 Other Governing Body Services	\$0	\$25,579	\$9,374	n/a	-63%
	23210 Office of the Superintendent	\$131,597	\$260,856	\$221,716	68%	-15%
	23220 Community Relations	\$348	\$898	\$4,494	> 500%	400%
	24900 Other Support Services - School Admin.	\$65,482	\$83,921	\$94,262	44%	12%
	26710 Technology Support and Maintenance	\$0	\$46,092	\$93,671	n/a	103%
Student Instructional Support Total		\$573,490	\$979,155	\$1,016,949	77%	4%
Overhead and Operational						
	23150 Legal Services	\$18,831	\$6,156	\$5,775	-69%	-6%
	25110 Office of the Business Manager	\$86,008	\$95,459	\$99,504	16%	4%
	25250 Financial Accounting	\$16,480	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$1,558	\$729	\$5,404	247%	> 500%
	25295 Bank Service Charge	\$0	\$1,446	\$5,108	n/a	253%
	25296 Cash Change	\$0	\$300	\$245	n/a	-18%
	25299 Other	\$0	\$114	\$2,787	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$2,062	\$417	n/a	-80%
	25410 Service Area Direction	\$527,615	\$697,881	\$668,879	27%	-4%
	25420 Maintenance of Buildings	\$512,547	\$782,050	\$754,482	47%	-4%
	25430 Maintenance of Grounds	\$0	\$0	\$9,746	n/a	n/a
	25440 Maintenance of Equipment	\$167,155	\$242,970	\$210,722	26%	-13%
	25460 Security Services	\$0	\$8,943	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$44,803	\$97,205	\$84,061	88%	-14%
	25510 Service Area Direction	\$32,042	\$30,367	\$10,784	-66%	-64%
	25520 Vehicle Operation	\$213,878	\$318,586	\$347,695	63%	9%
	25530 Monitoring Services	\$505	\$884	\$761	51%	-14%
	25540 Vehicle Servicing and Maintenance	\$103,086	\$117,935	\$147,242	43%	25%
	25550 Purchase of School Buses	\$179,846	\$204,161	\$4,706	-97%	-98%
	25560 Insurance on Buses	\$172	\$39	\$0	-100%	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Peru Community Schools (5635)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25590 Other Pupil Transportation Services	\$41,964	\$32,442	\$6,331	-85%	-80%
	25591 Bus Driver Training	\$0	\$24	\$734	n/a	> 500%
	25610 Service Area Direction	\$22,966	\$25,412	\$28,723	25%	13%
	25620 Food Preparation and Dispensing	\$283,763	\$314,248	\$364,848	29%	16%
	25630 Food Delivery	\$11,679	\$16,665	\$10,597	-9%	-36%
	25640 Food Purchases	\$364,819	\$367,125	\$447,035	23%	22%
	25690 Other Food Services	\$35,145	\$27,768	\$39,167	11%	41%
	26495 Official Bonds	\$688	\$626	\$848	23%	35%
	26500 Statistical Services	\$0	\$15,917	\$8,886	n/a	-44%
	26900 Other Staff Services	\$0	\$15,028	\$0	n/a	-100%
	29000 Support Services - Other	\$0	\$17,952	\$21,782	n/a	21%
	34000 Athletic Coaches	\$110,557	\$78,033	\$79,903	-28%	2%
	39900 Other Community Services	\$18,906	\$7,614	\$31,247	65%	310%
	52200 Temporary Loans, INTEREST ON DEBT	\$43,602	\$38,120	\$52,117	20%	37%
Overhead and Operational Total		\$2,838,617	\$3,564,260	\$3,450,537	22%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$10,903	\$0	\$0	-100%	n/a
	25330 Professional Services	\$75,990	\$6,240,260	\$17,434	-77%	-100%
	25350 Building Acquisition/Construction/Improvement	\$1,082,947	\$244,848	\$123,446	-89%	-50%
	25351 Building Acquisition/Construction/Improvement	\$358,571	\$615,329	\$960,733	168%	56%
	25370 Purchase of Moveable Equipment	\$0	\$4,297	\$7,791	n/a	81%
	25380 Purchase of Mobile or Fixed Equipment	\$201,908	\$264,172	\$396,213	96%	50%
	25390 Other Facilities Acquisition & Construction	\$64,746	\$19,406	\$15,711	-76%	-19%
	51100 Bonds, PRINCIPAL OF DEBT	\$62,955	\$386,854	\$393,383	> 500%	2%
	53100 Buildings, LEASE RENTAL	\$1,684,134	\$1,768,484	\$1,768,000	5%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$141,375	\$121,493	\$606,804	329%	399%
Nonoperational Total		\$3,683,529	\$9,665,142	\$4,289,515	16%	-56%
prorated						
	26491 PERF	\$114,715	\$100,238	\$97,635	-15%	-3%
	26492 Social Security	\$711,764	\$806,602	\$817,085	15%	1%
	26493 Workmen's Compensation	\$35,037	\$42,821	\$39,335	12%	-8%
	26494 Group Insurance	\$755,498	\$1,117,257	\$1,620,297	114%	45%
	26496 Unemployment Compensation	\$1,354	\$7,287	\$6,386	372%	-12%
	26498 Severance/Early Retirement Pay	\$88,000	\$454,037	\$502,147	471%	11%
prorated Total		\$1,706,368	\$2,528,242	\$3,082,884	81%	22%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Peru Community Schools (5635)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$11,072,655	\$13,160,464	\$13,308,014	20%	1%	60.0%	47.4%	59.0%
Student Instructional Support		\$647,330	\$1,102,558	\$1,162,131	80%	5%	3.5%	4.0%	5.1%
Overhead and Operational		\$3,058,373	\$3,855,350	\$3,813,643	25%	-1%	16.6%	13.9%	16.9%
Nonoperational		\$3,683,529	\$9,665,142	\$4,289,515	16%	-56%	20.0%	34.8%	19.0%
Grand Total		\$18,461,887	\$27,783,514	\$22,573,303	22%	-19%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.5%	51.3%	64.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pike County School Corp (6445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,581,242	\$3,295,173	\$3,217,117	25%	-2%
	11200 Middle/Junior High	\$1,225,556	\$1,313,879	\$1,494,502	22%	14%
	11300 High School	\$1,779,219	\$1,211,579	\$1,143,353	-36%	-6%
	11410 Agriculture A	\$1,839	\$57,413	\$58,395	> 500%	2%
	11420 Agriculture B	\$254	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$185	\$53,611	\$46,908	> 500%	-13%
	11470 Business Education	\$238	\$61,187	\$67,831	> 500%	11%
	11480 Industrial Education A	\$8,635	\$72,447	\$73,563	> 500%	2%
	11490 Industrial Education B	\$0	\$77,810	\$76,933	n/a	-1%
	11520 Area School Participation	\$67,598	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$212	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$0	\$13,587	\$12,661	n/a	-7%
	12350 Homebound	\$9,841	\$19,834	\$19,100	94%	-4%
	12510 Communication Disorder	\$75,335	\$106,770	\$107,238	42%	0%
	12520 Compensatory	\$13,907	\$6,408	\$11,103	-20%	73%
	12610 Learning Disability - Full Time	\$136,164	\$203,997	\$208,823	53%	2%
	12710 Equal Opportunity At Risk	\$46,986	\$150,346	\$132,986	183%	-12%
	12900 Other Special Programs	\$30,980	\$48,274	\$28,340	-9%	-41%
	13100 Adult Basic Education	\$37,847	\$63,981	\$50,028	32%	-22%
	13200 Advanced Adult Education	\$0	\$0	\$2,000	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$0	\$9,189	\$5,770	n/a	-37%
	14100 Elementary	\$42,957	\$63,875	\$38,951	-9%	-39%
	14200 Middle/Junior High	\$2,401	\$26,263	\$7,265	203%	-72%
	14300 High School	\$46,595	\$63,434	\$33,997	-27%	-46%
	16100 Remediation Testing	\$36,959	\$63,425	\$175,380	375%	177%
	16200 Preventive Remediation	\$54,666	\$58,509	\$7,243	-87%	-88%
	22210 Service Area Direction	\$135,350	\$99,350	\$99,082	-27%	0%
	22220 School Library	\$16,387	\$24,161	\$34,358	110%	42%
	22230 Audiovisual	\$8,172	\$5,996	\$8,428	3%	41%
	22250 Computer Assisted Instruction Services	\$15,990	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$105	\$155	\$8,507	> 500%	> 500%
	24100 Office of the Principal Services	\$434,775	\$800,007	\$849,739	95%	6%
	25820 Textbooks and Repairs	\$47,888	\$125,546	\$94,269	97%	-25%
	25840 Other Textbook Rental Services	\$374	\$0	\$0	-100%	n/a
	25870 Materials and Supplies	\$22,170	\$68	\$0	-100%	-100%
	26497 Teachers Retirement Fund	\$194,179	\$478,368	\$533,434	175%	12%
	41100 Transfer Tuition	\$2,962	\$10,000	\$10,947	270%	9%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Pike County School Corp (6445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41300 Area Vocational Schools	\$0	\$65,656	\$21,813	n/a	-67%
	41400 Joint Services and Supply	\$217,317	\$302,196	\$258,006	19%	-15%
	41500 Interlocal Agreements - Special Education	\$88,000	\$88,086	\$77,688	-12%	-12%
Student Academic Achievement Total		\$7,383,285	\$9,040,580	\$9,015,754	22%	0%
Student Instructional Support						
	21120 Attendance Services	\$14,048	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$113,933	\$170,220	\$180,893	59%	6%
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21250 Records Maintenance	\$14,666	\$1,000	\$1,000	-93%	0%
	21340 Nurse Services	\$60,217	\$154,448	\$156,894	161%	2%
	21390 Other Health Services	\$6,062	\$6,361	\$4,258	-30%	-33%
	22110 Service Area Direction	\$2,031	\$12,422	\$73,094	> 500%	488%
	22120 Instruction & Curriculum Development	\$12,821	\$22,115	\$6,928	-46%	-69%
	22130 Instructional Staff Training Services	\$0	\$37,445	\$39,219	n/a	5%
	22190 Instructional Staff Training Services - Other	\$25,738	\$35,681	\$13,452	-48%	-62%
	23110 Service Area Direction	\$8,000	\$10,000	\$10,000	25%	0%
	23120 Service Area Assistants	\$34,605	\$4,923	\$9,091	-74%	85%
	23190 Other Governing Body Services	\$0	\$8,330	\$9,048	n/a	9%
	23210 Office of the Superintendent	\$96,222	\$220,846	\$237,254	147%	7%
	23220 Community Relations	\$0	\$844	\$2,845	n/a	237%
	23290 Other Executive Administrative Services	\$4,747	\$26,459	\$33,027	> 500%	25%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26700 Technology Coordinator	\$0	\$35,791	\$38,899	n/a	9%
	26710 Technology Support and Maintenance	\$0	\$200,547	\$223,418	n/a	11%
Student Instructional Support Total		\$393,089	\$947,432	\$1,039,318	164%	10%
Overhead and Operational						
	23150 Legal Services	\$10,943	\$404	\$1,710	-84%	323%
	23160 Promotion Expenses	\$0	\$1,741	\$5,154	n/a	196%
	23230 Staff Relations and Negotiations	\$0	\$0	\$1,000	n/a	n/a
	25210 Service Area Direction	\$0	\$46,545	\$46,736	n/a	0%
	25250 Financial Accounting	\$5,146	\$2,812	\$2,322	-55%	-17%
	25260 Internal Auditing	\$0	\$3,000	\$0	n/a	-100%
	25291 Refund of Revenue	\$2,926	\$1,867	\$2,043	-30%	9%
	25296 Cash Change	\$0	\$820	\$820	n/a	0%
	25360 Rent of Buildings & Equipment	\$3,436	\$1,400	\$1,800	-48%	29%
	25410 Service Area Direction	\$0	\$2,061	\$0	n/a	-100%
	25420 Maintenance of Buildings	\$992,282	\$1,925,204	\$1,706,983	72%	-11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pike County School Corp (6445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25430 Maintenance of Grounds	\$454	\$41,154	\$22,555	> 500%	-45%
	25440 Maintenance of Equipment	\$265,162	\$403,654	\$349,528	32%	-13%
	25450 Vehicle Maintenance (other than buses)	\$4,688	\$4,291	\$367	-92%	-91%
	25470 Insurance (other than buses)	\$0	\$145,570	\$165,834	n/a	14%
	25510 Service Area Direction	\$158,484	\$52,183	\$104,261	-34%	100%
	25520 Vehicle Operation	\$41,244	\$155,701	\$109,635	166%	-30%
	25530 Monitoring Services	\$0	\$22,368	\$111,173	n/a	397%
	25540 Vehicle Servicing and Maintenance	\$49,362	\$130,177	\$138,286	180%	6%
	25550 Purchase of School Buses	\$98,447	\$61,115	\$191,325	94%	213%
	25560 Insurance on Buses	\$275	\$28,549	\$199,731	> 500%	> 500%
	25570 Insurance on Pupils	\$0	\$0	\$50,000	n/a	n/a
	25580 Contracted Transportation Services	\$481,358	\$621,937	\$263,456	-45%	-58%
	25590 Other Pupil Transportation Services	\$202,911	\$458,213	\$382,561	89%	-17%
	25591 Bus Driver Training	\$0	\$8,024	\$0	n/a	-100%
	25610 Service Area Direction	\$21,656	\$28,192	\$30,629	41%	9%
	25620 Food Preparation and Dispensing	\$234,640	\$281,623	\$306,494	31%	9%
	25640 Food Purchases	\$216,980	\$364,377	\$385,610	78%	6%
	25690 Other Food Services	\$27,899	\$37,223	\$50,019	79%	34%
	25910 Judgements	\$86,049	\$0	\$0	-100%	n/a
	26100 Direction of Central Support Services	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$60	\$3,000	\$3,002	> 500%	0%
	26499 Other	\$0	\$0	\$272,161	n/a	n/a
	26900 Other Staff Services	\$837	\$12,729	\$5,000	497%	-61%
	32000 Community Recreation	\$0	\$1,031	\$783	n/a	-24%
	34000 Athletic Coaches	\$78,761	\$129,446	\$172,089	118%	33%
	36000 Welfare Activities Services	\$0	\$100	\$56	n/a	-44%
	39500 Child Care Services	\$0	\$0	\$27,218	n/a	n/a
	39900 Other Community Services	\$9,146	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$108,586	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$3,101,734	\$4,976,510	\$5,110,344	65%	3%
Nonoperational						
	25320 Land Acquisition and Development	\$5,966	\$109	\$0	-100%	-100%
	25330 Professional Services	\$36,973	\$1,880	\$15,453	-58%	> 500%
	25340 Educational Specifications Development	\$53,800	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$100,957	\$1,302,731	\$490,164	386%	-62%
	25351 Building Acquisition/Construction/Improvement	\$145,528	\$0	\$0	-100%	n/a
	25352 Energy Savings Contracts	\$0	\$66,971	\$44,355	n/a	-34%
	25355 Sports Facilities	\$0	\$180,777	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pike County School Corp (6445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25370 Purchase of Moveable Equipment	\$3,994	\$24,539	\$13,796	245%	-44%
	25380 Purchase of Mobile or Fixed Equipment	\$118,007	\$715,811	\$564,667	379%	-21%
	25390 Other Facilities Acquisition & Construction	\$0	\$120,000	\$0	n/a	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$550,000	\$150,000	\$310,000	-44%	107%
	52100 Bonds, INTEREST ON DEBT	\$16,500	\$140,120	\$271,140	> 500%	94%
	53100 Buildings, LEASE RENTAL	\$0	\$730,000	\$1,389,000	n/a	90%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$80,677	\$74,448	\$79,862	-1%	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$1,112,402	\$3,507,387	\$3,178,437	186%	-9%
prorated						
	26491 PERF	\$104,290	\$73,328	\$97,165	-7%	33%
	26492 Social Security	\$585,129	\$807,825	\$812,054	39%	1%
	26493 Workmen's Compensation	\$117	\$15,000	\$7,000	> 500%	-53%
	26494 Group Insurance	\$550,950	\$1,008,253	\$1,052,949	91%	4%
	26496 Unemployment Compensation	\$7,586	\$15,397	\$4,524	-40%	-71%
	26498 Severance/Early Retirement Pay	\$0	\$326,974	\$517,750	n/a	58%
prorated Total		\$1,248,072	\$2,246,776	\$2,491,444	100%	11%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,422,905	\$10,844,582	\$11,025,532	31%	2%	63.6%	52.3%	52.9%
Student Instructional Support	\$448,274	\$1,084,975	\$1,188,877	165%	10%	3.4%	5.2%	5.7%
Overhead and Operational	\$3,255,001	\$5,281,741	\$5,442,450	67%	3%	24.6%	25.5%	26.1%
Nonoperational	\$1,112,402	\$3,507,387	\$3,178,437	186%	-9%	8.4%	16.9%	15.3%
Grand Total	\$13,238,583	\$20,718,685	\$20,835,297	57%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	57.6%	58.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pioneer Regional School Corp (0775)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,262,771	\$1,494,046	\$1,567,945	24%	5%
	11300 High School	\$1,151,442	\$1,230,545	\$1,216,755	6%	-1%
	11450 Consumer and Homemaking	\$86,636	\$56,042	\$57,861	-33%	3%
	11910 Competency Testing	\$3,061	\$1,403	\$138	-96%	-90%
	12100 Gifted and Talented	\$17,263	\$10,955	\$12,037	-30%	10%
	12710 Equal Opportunity At Risk	\$8,637	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$2,570	\$4,702	\$2,564	0%	-45%
	14300 High School	\$21,927	\$12,678	\$32,320	47%	155%
	16200 Preventive Remediation	\$26,789	\$22,221	\$27,445	2%	24%
	22220 School Library	\$78,170	\$50,703	\$53,296	-32%	5%
	22230 Audiovisual	\$11,672	\$5,755	\$25,460	118%	342%
	24100 Office of the Principal Services	\$217,427	\$357,881	\$370,639	70%	4%
	25820 Textbooks and Repairs	\$101,522	\$120,423	\$63,471	-37%	-47%
	25840 Other Textbook Rental Services	\$1,002	\$1,182	\$1,222	22%	3%
	25870 Materials and Supplies	\$24,214	\$47,510	\$57,277	137%	21%
	26497 Teachers Retirement Fund	\$139,477	\$142,000	\$234,233	68%	65%
	41100 Transfer Tuition	\$29,664	\$6,152	\$2,037	-93%	-67%
	41300 Area Vocational Schools	\$117,821	\$185,054	\$171,430	46%	-7%
	41400 Joint Services and Supply	\$250,012	\$474,800	\$425,440	70%	-10%
	41900 Other	\$1,014	\$55	\$0	-100%	-100%
Student Academic Achievement Total		\$3,553,093	\$4,224,107	\$4,321,568	22%	2%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$94,607	\$139,367	\$147,920	56%	6%
	21340 Nurse Services	\$19,791	\$25,534	\$31,162	57%	22%
	22110 Service Area Direction	\$4,662	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$1,177	\$60	\$165	-86%	174%
	23120 Service Area Assistants	\$14,354	\$13,472	\$13,400	-7%	-1%
	23210 Office of the Superintendent	\$85,880	\$131,793	\$134,849	57%	2%
	23220 Community Relations	\$0	\$4,786	\$3,464	n/a	-28%
	26700 Technology Coordinator	\$0	\$65,520	\$67,390	n/a	3%
	26710 Technology Support and Maintenance	\$0	\$6,289	\$7,847	n/a	25%
Student Instructional Support Total		\$220,471	\$386,821	\$406,197	84%	5%
Overhead and Operational						
	23150 Legal Services	\$8,489	\$11,790	\$14,538	71%	23%
	23160 Promotion Expenses	\$2,439	\$469	\$543	-78%	16%
	23230 Staff Relations and Negotiations	\$0	\$411	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pioneer Regional School Corp (0775)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25230 Receiving and Disbursing Funds	\$0	\$18,011	\$18,575	n/a	3%
	25291 Refund of Revenue	\$20	\$0	\$1,434	> 500%	n/a
	25360 Rent of Buildings & Equipment	\$20,279	\$54,703	\$54,378	168%	-1%
	25420 Maintenance of Buildings	\$393,389	\$708,193	\$676,654	72%	-4%
	25430 Maintenance of Grounds	\$1,221	\$352	\$3,670	201%	> 500%
	25440 Maintenance of Equipment	\$46,815	\$34,334	\$44,095	-6%	28%
	25450 Vehicle Maintenance (other than buses)	\$631	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$57,955	\$77,338	\$61,415	6%	-21%
	25510 Service Area Direction	\$41,887	\$36,058	\$39,895	-5%	11%
	25520 Vehicle Operation	\$143,671	\$266,259	\$276,906	93%	4%
	25540 Vehicle Servicing and Maintenance	\$120,534	\$166,921	\$209,105	73%	25%
	25550 Purchase of School Buses	\$117,061	\$127,027	\$48,911	-58%	-61%
	25560 Insurance on Buses	\$7,647	\$11,794	\$10,761	41%	-9%
	25580 Contracted Transportation Services	\$6,610	\$6,810	\$621	-91%	-91%
	25590 Other Pupil Transportation Services	\$1,632	\$1,682	\$1,827	12%	9%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25620 Food Preparation and Dispensing	\$127,957	\$167,290	\$180,098	41%	8%
	25640 Food Purchases	\$149,041	\$246,066	\$261,198	75%	6%
	25690 Other Food Services	\$4,841	\$36,177	\$51,734	> 500%	43%
	25920 Ditch Assessments	\$0	\$0	\$16	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$2,360	\$4,481	\$6,106	159%	36%
	26300 Information Services	\$4,115	\$5,313	\$4,989	21%	-6%
	26495 Official Bonds	\$400	\$400	\$400	0%	0%
	31000 Direction of Community Services	\$89	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$14,830	\$24,252	\$27,348	84%	13%
	34000 Athletic Coaches	\$79,473	\$96,049	\$71,003	-11%	-26%
	39900 Other Community Services	\$0	\$0	\$2,640	n/a	n/a
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
Overhead and Operational Total		\$1,353,385	\$2,102,179	\$2,068,862	53%	-2%
Nonoperational						
	25320 Land Acquisition and Development	\$3,940	\$0	\$0	-100%	n/a
	25330 Professional Services	\$1,718	\$21,834	\$9,155	433%	-58%
	25350 Building Acquisition/Construction/Improvement	\$30,707	\$219,156	\$256,090	> 500%	17%
	25355 Sports Facilities	\$0	\$0	\$17,798	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$59,803	\$192,932	\$100,950	69%	-48%
	25390 Other Facilities Acquisition & Construction	\$17,664	\$23,849	\$14,193	-20%	-40%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$25,000	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$121,703	n/a	n/a
	52300 Emergency Loans, INTEREST ON DEBT	\$0	\$28,432	\$32,800	n/a	15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Pioneer Regional School Corp (0775)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	53100 Buildings, LEASE RENTAL	\$179,000	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$40,247	\$620,468	\$647,151	> 500%	4%
Nonoperational Total		\$333,078	\$1,106,671	\$1,224,840	268%	11%
prorated						
	26491 PERF	\$28,246	\$11,459	\$33,313	18%	191%
	26492 Social Security	\$270,105	\$327,216	\$332,583	23%	2%
	26494 Group Insurance	\$154,044	\$385,284	\$416,588	170%	8%
	26496 Unemployment Compensation	\$5,600	\$7,995	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$1,376,739	\$0	n/a	-100%
prorated Total		\$457,994	\$2,108,693	\$782,483	71%	-63%
Not Categorized						
	59000 Other Debt Services	\$0	\$0	\$12,500	n/a	n/a
Not Categorized Total		\$0	\$0	\$12,500	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,923,637	\$6,134,999	\$4,890,561	25%	-20%	66.3%	61.8%	55.5%
Student Instructional Support	\$248,099	\$443,465	\$467,763	89%	5%	4.2%	4.5%	5.3%
Overhead and Operational	\$1,413,208	\$2,243,336	\$2,220,786	57%	-1%	23.9%	22.6%	25.2%
Nonoperational	\$333,078	\$1,106,671	\$1,224,840	268%	11%	5.6%	11.1%	13.9%
Not Categorized	\$0	\$0	\$12,500					
Grand Total	\$5,918,021	\$9,928,472	\$8,816,450	49%	-11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.5%	66.3%	60.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plainfield Community Sch Corp (3330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$62,178	\$67,342	n/a	8%
	11100 Elementary	\$3,397,210	\$4,750,308	\$4,917,019	45%	4%
	11200 Middle/Junior High	\$1,988,788	\$2,431,754	\$2,546,757	28%	5%
	11300 High School	\$2,299,128	\$2,814,700	\$2,980,237	30%	6%
	11355 Academic Honors - High Ability Student Program	\$0	\$47,281	\$111,779	n/a	136%
	11430 Distributive Education	\$48,150	\$63,015	\$64,905	35%	3%
	11450 Consumer and Homemaking	\$54,662	\$63,015	\$64,905	19%	3%
	11480 Industrial Education A	\$48,347	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$104,890	\$1,300	\$38	-100%	-97%
	11920 Project 4R	\$4,398	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$267,235	\$767,183	\$916,097	243%	19%
	12220 Moderate Mental Handicap	\$82,314	\$196,424	\$223,481	171%	14%
	12350 Homebound	\$2,942	\$31,070	\$33,310	> 500%	7%
	12410 Emotional Handicap - Full Time	\$95,623	\$125,037	\$130,987	37%	5%
	12510 Communication Disorder	\$47,885	\$101,634	\$126,926	165%	25%
	12610 Learning Disability - Full Time	\$133,043	\$93,253	\$88,282	-34%	-5%
	12710 Equal Opportunity At Risk	\$28,624	\$145,993	\$145,176	407%	-1%
	12810 Special Education Preschool	\$0	\$94,346	\$97,191	n/a	3%
	12900 Other Special Programs	\$92,035	\$187,449	\$203,131	121%	8%
	13100 Adult Basic Education	\$0	\$113	\$0	n/a	-100%
	13900 Other Adult/Continuing Ed Programs	\$6,523	\$0	\$0	-100%	n/a
	14100 Elementary	\$1,033	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$0	\$0	\$4,117	n/a	n/a
	14300 High School	\$32,676	\$36,450	\$37,963	16%	4%
	16100 Remediation Testing	\$41,048	\$281,323	\$243,949	494%	-13%
	16200 Preventive Remediation	\$0	\$135	\$124	n/a	-8%
	22220 School Library	\$175,473	\$269,835	\$229,425	31%	-15%
	22230 Audiovisual	\$21,105	\$20,793	\$19,753	-6%	-5%
	24100 Office of the Principal Services	\$865,170	\$1,495,597	\$1,534,377	77%	3%
	25820 Textbooks and Repairs	\$214,593	\$380,671	\$277,579	29%	-27%
	25840 Other Textbook Rental Services	\$1,706	\$65,796	\$96,504	> 500%	47%
	25890 Other Textbook Resale Services	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$322,422	\$795,898	\$851,863	164%	7%
	41100 Transfer Tuition	\$20,177	\$41,062	\$40,377	100%	-2%
	41300 Area Vocational Schools	\$139,077	\$201,770	\$179,292	29%	-11%
	41400 Joint Services and Supply	\$178,130	\$270,117	\$268,758	51%	-1%
Student Academic Achievement Total		\$10,714,406	\$15,835,501	\$16,501,644	54%	4%
Student Instructional Support						
	21130 Social Work Services	\$14,539	\$100	\$1,500	-90%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plainfield Community Sch Corp (3330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21220 Counseling Services	\$283,304	\$334,250	\$314,774	11%	-6%
	21320 Medical Services	\$0	\$11,092	\$24,456	n/a	120%
	21340 Nurse Services	\$101,572	\$138,718	\$141,951	40%	2%
	21710 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$4,138	\$4,800	\$111	-97%	-98%
	22120 Instruction & Curriculum Development	\$16,445	\$24,303	\$26,197	59%	8%
	22130 Instructional Staff Training Services	\$80,736	\$78,806	\$70,500	-13%	-11%
	22190 Instructional Staff Training Services - Other	\$10,554	\$0	\$2,882	-73%	n/a
	23120 Service Area Assistants	\$10,000	\$10,000	\$10,000	0%	0%
	23190 Other Governing Body Services	\$18,141	\$54,647	\$85,751	373%	57%
	23210 Office of the Superintendent	\$451,343	\$577,830	\$584,737	30%	1%
	23220 Community Relations	\$12,750	\$32,996	\$207,950	> 500%	> 500%
	23290 Other Executive Administrative Services	\$17,650	\$56,429	\$30,979	76%	-45%
	26420 Employment and Placement	\$749	\$8,610	\$7,723	> 500%	-10%
	26450 Health Services	\$45	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$1,627	\$2,035	n/a	25%
	26710 Technology Support and Maintenance	\$0	\$1,241,248	\$1,587,770	n/a	28%
Student Instructional Support Total		\$1,021,966	\$2,575,456	\$3,099,316	203%	20%
Overhead and Operational						
	23150 Legal Services	\$22,471	\$36,604	\$14,791	-34%	-60%
	23160 Promotion Expenses	\$2,294	\$3,325	\$11,928	420%	259%
	23230 Staff Relations and Negotiations	\$26	\$1,398	\$1,404	> 500%	0%
	25110 Office of the Business Manager	\$0	\$96,174	\$142,776	n/a	48%
	25250 Financial Accounting	\$0	\$2,976	\$14,022	n/a	371%
	25270 Property Accounting	\$0	\$0	\$1,000	n/a	n/a
	25291 Refund of Revenue	\$26,543	\$8,681	\$6,938	-74%	-20%
	25295 Bank Service Charge	\$0	\$9,281	\$11,178	n/a	20%
	25360 Rent of Buildings & Equipment	\$65,017	\$145,885	\$136,380	110%	-7%
	25420 Maintenance of Buildings	\$1,474,844	\$2,520,009	\$2,177,622	48%	-14%
	25440 Maintenance of Equipment	\$250,855	\$41,389	\$65,152	-74%	57%
	25460 Security Services	\$17,666	\$41,319	\$49,969	183%	21%
	25470 Insurance (other than buses)	\$88,521	\$290,200	\$248,915	181%	-14%
	25510 Service Area Direction	\$55,057	\$138,117	\$141,052	156%	2%
	25520 Vehicle Operation	\$409,537	\$612,860	\$611,456	49%	0%
	25530 Monitoring Services	\$0	\$24,843	\$48,898	n/a	97%
	25540 Vehicle Servicing and Maintenance	\$172,914	\$333,850	\$397,360	130%	19%
	25550 Purchase of School Buses	\$272,631	\$378,582	\$506,662	86%	34%
	25560 Insurance on Buses	\$10,948	\$70,919	\$42,296	286%	-40%
	25590 Other Pupil Transportation Services	\$48,968	\$66,327	\$62,064	27%	-6%
	25610 Service Area Direction	\$25,192	\$477	\$857	-97%	80%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plainfield Community Sch Corp (3330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25630 Food Delivery	\$340,074	\$444,194	\$564,490	66%	27%
	25640 Food Purchases	\$349,925	\$517,396	\$549,318	57%	6%
	25690 Other Food Services	\$45,003	\$94,944	\$114,125	154%	20%
	26495 Official Bonds	\$400	\$0	\$1,081	170%	n/a
	26499 Other	\$0	\$337,162	\$354,848	n/a	5%
	26900 Other Staff Services	\$77,631	\$250,207	\$118,009	52%	-53%
	32000 Community Recreation	\$5,100	\$5,248	\$5,347	5%	2%
	34000 Athletic Coaches	\$323,342	\$483,650	\$506,758	57%	5%
Overhead and Operational Total		\$4,084,956	\$6,956,016	\$6,906,695	69%	-1%
Nonoperational						
	25310 Service Area Direction	\$14,524	\$0	\$1,124	-92%	n/a
	25320 Land Acquisition and Development	\$137,153	\$122,437	\$78,328	-43%	-36%
	25330 Professional Services	\$22,858	\$113,848	\$104,597	358%	-8%
	25340 Educational Specifications Development	\$14,606	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,530,961	\$178,152	\$1,194,040	-22%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$0	\$38,553	\$772,147	n/a	> 500%
	25355 Sports Facilities	\$0	\$45,921	\$30,935	n/a	-33%
	25370 Purchase of Moveable Equipment	\$0	\$27,305	\$402	n/a	-99%
	25380 Purchase of Mobile or Fixed Equipment	\$869,850	\$273,190	\$509,104	-41%	86%
	25390 Other Facilities Acquisition & Construction	\$267,227	\$342,455	\$77,737	-71%	-77%
	51100 Bonds, PRINCIPAL OF DEBT	\$165,000	\$190,000	\$190,000	15%	0%
	52100 Bonds, INTEREST ON DEBT	\$65,296	\$228,407	\$223,852	243%	-2%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$78,758	\$71,357	\$96,564	23%	35%
	53100 Buildings, LEASE RENTAL	\$1,833,929	\$6,584,016	\$9,361,979	410%	42%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$205,625	\$213,594	n/a	4%
Nonoperational Total		\$5,000,164	\$8,421,265	\$12,854,401	157%	53%
prorated						
	26491 PERF	\$272,220	\$326,669	\$366,345	35%	12%
	26492 Social Security	\$933,343	\$1,332,701	\$1,344,265	44%	1%
	26493 Workmen's Compensation	\$2,169	\$88,757	\$63,111	> 500%	-29%
	26494 Group Insurance	\$962,685	\$1,466,395	\$1,583,981	65%	8%
	26498 Severance/Early Retirement Pay	\$0	\$21,323	\$7,209	n/a	-66%
prorated Total		\$2,170,417	\$3,235,846	\$3,364,911	55%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plainfield Community Sch Corp (3330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$12,343,830	\$18,143,319	\$18,901,253	53%	4%	53.7%	49.0%	44.2%
Student Instructional Support		\$1,163,420	\$2,875,880	\$3,386,316	191%	18%	5.1%	7.8%	7.9%
Overhead and Operational Nonoperational		\$4,480,546	\$7,583,620	\$7,582,220	69%	0%	19.5%	20.5%	17.7%
		\$5,004,112	\$8,421,265	\$12,857,180	157%	53%	21.8%	22.7%	30.1%
Grand Total		\$22,991,908	\$37,024,085	\$42,726,968	86%	15%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.7%	56.8%	52.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plymouth Community School Corp (5485)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$49,555	\$42,371	n/a	-14%
	11100 Elementary	\$3,216,542	\$4,288,501	\$5,210,424	62%	21%
	11200 Middle/Junior High	\$1,559,470	\$1,926,669	\$1,336,060	-14%	-31%
	11300 High School	\$2,199,626	\$2,566,175	\$2,760,293	25%	8%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$69,128	\$80,763	n/a	17%
	11920 Project 4R	\$18,725	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$81,940	\$64,194	\$78,812	-4%	23%
	12210 Mild Mental Handicap	\$12,575	\$2,272	\$1,930	-85%	-15%
	12350 Homebound	\$1,404	\$4,933	\$6,583	369%	33%
	12520 Compensatory	\$129,134	\$120,035	\$353,022	173%	194%
	12710 Equal Opportunity At Risk	\$87,541	\$81,988	\$81,427	-7%	-1%
	12900 Other Special Programs	\$10,234	\$0	\$0	-100%	n/a
	13100 Adult Basic Education	\$33,855	\$52,466	\$58,526	73%	12%
	13300 Occupational Programs	\$27,134	\$0	\$0	-100%	n/a
	13600 Special Interest Programs	\$0	\$227	\$0	n/a	-100%
	13900 Other Adult/Continuing Ed Programs	\$54,869	\$45,413	\$35,683	-35%	-21%
	14100 Elementary	\$14,461	\$9,482	\$580	-96%	-94%
	14200 Middle/Junior High	\$2,233	\$4,631	\$0	-100%	-100%
	14300 High School	\$67,044	\$85,707	\$71,684	7%	-16%
	16100 Remediation Testing	\$68,966	\$48,214	\$75,647	10%	57%
	16200 Preventive Remediation	\$13,163	\$4,877	\$3,292	-75%	-33%
	22210 Service Area Direction	\$0	\$18,854	\$20,153	n/a	7%
	22220 School Library	\$212,069	\$261,340	\$302,614	43%	16%
	22230 Audiovisual	\$7,856	\$9,083	\$6,776	-14%	-25%
	22290 Other Education Media Services	\$0	\$9,606	\$0	n/a	-100%
	24100 Office of the Principal Services	\$944,284	\$1,132,954	\$1,293,206	37%	14%
	25820 Textbooks and Repairs	\$206,377	\$288,159	\$227,744	10%	-21%
	25840 Other Textbook Rental Services	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$306,734	\$525,331	\$833,544	172%	59%
	41100 Transfer Tuition	\$42,271	\$139,419	\$135,174	220%	-3%
	41300 Area Vocational Schools	\$16,834	\$168,842	\$177,838	> 500%	5%
	41400 Joint Services and Supply	\$820,846	\$1,601,394	\$1,557,078	90%	-3%
	41900 Other	\$130	\$116	\$71	-46%	-39%
Student Academic Achievement Total		\$10,156,317	\$13,579,561	\$14,751,296	45%	9%
Student Instructional Support						
	21130 Social Work Services	\$15,743	\$0	\$0	-100%	n/a
	21140 Pupil Accounting	\$3,000	\$17,852	\$39,666	> 500%	122%
	21190 Other Attendance/Social Work Services	\$0	\$0	\$0	n/a	n/a
	21210 Service Area Direction	\$0	\$7,377	\$7,950	n/a	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plymouth Community School Corp (5485)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21220 Counseling Services	\$149,512	\$197,227	\$215,002	44%	9%
	21250 Records Maintenance	\$0	\$0	\$740	n/a	n/a
	21310 Service Area Direction	\$1,358	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$120,064	\$153,768	\$159,358	33%	4%
	21390 Other Health Services	\$0	\$0	\$2,400	n/a	n/a
	22110 Service Area Direction	\$115,641	\$167,075	\$110,732	-4%	-34%
	22120 Instruction & Curriculum Development	\$51,185	\$273,655	\$240,519	370%	-12%
	22130 Instructional Staff Training Services	\$4,400	\$0	\$7,614	73%	n/a
	22190 Instructional Staff Training Services - Other	\$861	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$40,983	\$96,198	\$87,214	113%	-9%
	23190 Other Governing Body Services	\$8,768	\$4,766	\$6,383	-27%	34%
	23210 Office of the Superintendent	\$197,034	\$267,252	\$289,429	47%	8%
	23290 Other Executive Administrative Services	\$21,104	\$23,267	\$32,237	53%	39%
	24900 Other Support Services - School Admin.	\$0	\$64	\$124	n/a	95%
	26420 Employment and Placement	\$2,400	\$1,800	\$4,800	100%	167%
	26450 Health Services	\$1,558	\$7,742	\$9,236	493%	19%
	26710 Technology Support and Maintenance	\$0	\$400,378	\$448,730	n/a	12%
Student Instructional Support Total		\$733,610	\$1,618,420	\$1,662,134	127%	3%
Overhead and Operational						
	23150 Legal Services	\$9,934	\$8,533	\$0	-100%	-100%
	23160 Promotion Expenses	\$3,179	\$2,407	\$3,016	-5%	25%
	25250 Financial Accounting	\$0	\$760	\$1,195	n/a	57%
	25291 Refund of Revenue	\$518	\$14,873	\$686	32%	-95%
	25292 Petty Cash	\$0	\$30	\$100	n/a	233%
	25293 Printed Forms	\$1,298	\$0	\$0	-100%	n/a
	25296 Cash Change	\$0	\$758	\$1,500	n/a	98%
	25360 Rent of Buildings & Equipment	\$33,000	\$15,000	\$32,000	-3%	113%
	25420 Maintenance of Buildings	\$1,614,633	\$2,105,085	\$2,567,043	59%	22%
	25430 Maintenance of Grounds	\$29,643	\$54,596	\$70,449	138%	29%
	25440 Maintenance of Equipment	\$234,964	\$220,447	\$175,905	-25%	-20%
	25450 Vehicle Maintenance (other than buses)	\$42,684	\$24,974	\$8,666	-80%	-65%
	25470 Insurance (other than buses)	\$82,950	\$179,422	\$181,148	118%	1%
	25490 Other Operating/Maintenance of Plant	\$5,226	\$8,239	\$10,168	95%	23%
	25510 Service Area Direction	\$26,872	\$64,239	\$67,415	151%	5%
	25520 Vehicle Operation	\$308,100	\$391,872	\$415,303	35%	6%
	25540 Vehicle Servicing and Maintenance	\$166,538	\$224,753	\$266,054	60%	18%
	25550 Purchase of School Buses	\$327,351	\$239,494	\$251,868	-23%	5%
	25560 Insurance on Buses	\$27,861	\$42,223	\$34,666	24%	-18%
	25580 Contracted Transportation Services	\$2,393	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$3,749	\$9,990	\$5,339	42%	-47%
	25610 Service Area Direction	\$17,915	\$37,095	\$40,079	124%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plymouth Community School Corp (5485)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$271,863	\$347,703	\$425,030	56%	22%
	25630 Food Delivery	\$11,728	\$15,904	\$15,420	31%	-3%
	25640 Food Purchases	\$437,385	\$599,729	\$769,968	76%	28%
	25690 Other Food Services	\$0	\$0	\$8,287	n/a	n/a
	25730 Warehousing and Distributing	\$46,085	\$45,401	\$57,058	24%	26%
	25740 Printing, Publishing and Duplicating	\$12,378	\$14,025	\$19,046	54%	36%
	25910 Judgements	\$0	\$0	\$19	n/a	n/a
	25940 Settlements	\$3,000	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$3,733	\$21,441	\$21,047	464%	-2%
	26495 Official Bonds	\$1,010	\$1,098	\$133	-87%	-88%
	26499 Other	\$27,053	\$497,370	\$159,230	489%	-68%
	31000 Direction of Community Services	\$11,475	\$1,397	\$981	-91%	-30%
	32000 Community Recreation	\$45,008	\$76,633	\$85,069	89%	11%
	34000 Athletic Coaches	\$190,441	\$259,686	\$250,726	32%	-3%
	37000 Nonpublic School Pupils Services	\$0	-\$17,257	\$6,371	n/a	n/a
	39500 Child Care Services	\$907	\$13,712	\$14,855	> 500%	8%
	39900 Other Community Services	\$11,126	\$769	\$2,276	-80%	196%
	52200 Temporary Loans, INTEREST ON DEBT	\$109,707	\$77,931	\$6,660	-94%	-91%
Overhead and Operational Total		\$4,121,708	\$5,600,332	\$5,974,775	45%	7%
Nonoperational						
	25320 Land Acquisition and Development	\$50,277	\$28,417	\$134,236	167%	372%
	25330 Professional Services	\$2,000	\$1,800	\$981	-51%	-45%
	25340 Educational Specifications Development	\$7,287	\$2,015	\$33,230	356%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$759,429	\$7,474,778	\$1,978,510	161%	-74%
	25355 Sports Facilities	\$0	\$937	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$732,743	\$1,326,709	\$1,514,285	107%	14%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$60,000	\$312,355	\$317,373	429%	2%
	52100 Bonds, INTEREST ON DEBT	\$18,555	\$0	\$0	-100%	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$0	\$1,311	\$4,504	n/a	244%
	53100 Buildings, LEASE RENTAL	\$2,735,365	\$3,407,510	\$3,531,010	29%	4%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$13,455	\$0	\$0	-100%	n/a
Nonoperational Total		\$4,379,111	\$12,555,833	\$7,514,131	72%	-40%
prorated						
	26491 PERF	\$250,584	\$286,964	\$406,588	62%	42%
	26492 Social Security	\$795,543	\$1,003,399	\$1,097,367	38%	9%
	26493 Workmen's Compensation	\$32,661	\$71,347	\$67,576	107%	-5%
	26494 Group Insurance	\$689,416	\$1,559,309	\$1,902,777	176%	22%
	26496 Unemployment Compensation	\$3,221	\$11,405	\$11,858	268%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plymouth Community School Corp (5485)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26498 Severance/Early Retirement Pay		\$0	\$5,805	\$600	n/a
prorated Total		\$1,771,425	\$2,938,230	\$3,486,766	97%	19%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$11,533,707	\$15,839,475	\$17,411,047	51%	10%	54.5%	43.6%	52.1%
Student Instructional Support	\$825,365	\$1,815,156	\$1,866,499	126%	3%	3.9%	5.0%	5.6%
Overhead and Operational	\$4,423,988	\$6,081,911	\$6,597,425	49%	8%	20.9%	16.8%	19.8%
Nonoperational	\$4,379,111	\$12,555,833	\$7,514,131	72%	-40%	20.7%	34.6%	22.5%
Grand Total	\$21,162,171	\$36,292,376	\$33,389,101	58%	-8%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.4%	48.6%	57.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Portage Township Schools (6550)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$7,851,323	\$10,388,002	\$10,159,541	29%	-2%
	11200 Middle/Junior High	\$3,884,305	\$4,877,851	\$4,782,433	23%	-2%
	11300 High School	\$5,085,050	\$6,796,380	\$6,266,343	23%	-8%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$337,949	n/a	n/a
	11440 Health Occupations	\$45,744	\$57,603	\$60,687	33%	5%
	11480 Industrial Education A	\$169,523	\$251,957	\$185,704	10%	-26%
	11630 High School	\$0	\$3,092	\$0	n/a	-100%
	11920 Project 4R	\$18,557	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$42,484	\$23,926	\$22,281	-48%	-7%
	12510 Communication Disorder	\$0	\$5,644	\$27,723	n/a	391%
	12520 Compensatory	\$246,995	\$43,199	\$35,475	-86%	-18%
	12710 Equal Opportunity At Risk	\$138,202	\$185,588	\$200,798	45%	8%
	12900 Other Special Programs	\$13,253	\$22,389	\$28,005	111%	25%
	13100 Adult Basic Education	\$646,475	\$765,638	\$759,912	18%	-1%
	13200 Advanced Adult Education	\$477,919	\$446,852	\$403,733	-16%	-10%
	13300 Occupational Programs	\$0	\$0	\$21,764	n/a	n/a
	13600 Special Interest Programs	\$0	\$32,453	\$8,837	n/a	-73%
	13900 Other Adult/Continuing Ed Programs	\$36,759	\$43,640	\$81,787	122%	87%
	14100 Elementary	\$33,253	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$1,466	\$0	\$0	-100%	n/a
	14300 High School	\$201,293	\$198,134	\$174,412	-13%	-12%
	16100 Remediation Testing	\$218,491	\$342,976	\$336,689	54%	-2%
	16200 Preventive Remediation	\$0	\$2,729	\$5,316	n/a	95%
	22210 Service Area Direction	\$60,130	\$96,285	\$93,616	56%	-3%
	22220 School Library	\$514,977	\$550,568	\$557,181	8%	1%
	22230 Audiovisual	\$26,559	\$36,101	\$39,577	49%	10%
	22240 Education Television	\$8,919	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$368,539	\$828,064	\$1,593,093	332%	92%
	22290 Other Education Media Services	\$1,542	\$73,663	\$18,975	> 500%	-74%
	24100 Office of the Principal Services	\$1,657,209	\$2,299,352	\$2,305,146	39%	0%
	25820 Textbooks and Repairs	\$612,207	\$766,729	\$575,224	-6%	-25%
	25850 Direction of Resale Service	\$34,394	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$707,332	\$1,381,297	\$1,442,585	104%	4%
	41100 Transfer Tuition	\$19,941	\$38,595	\$19,081	-4%	-51%
	41300 Area Vocational Schools	\$238,662	\$773,566	\$775,257	225%	0%
	41400 Joint Services and Supply	\$1,762,336	\$2,480,813	\$3,279,913	86%	32%
Student Academic Achievement Total		\$25,123,839	\$33,813,087	\$34,599,038	38%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Portage Township Schools (6550)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21120 Attendance Services	\$28,395	\$41,280	\$41,803	47%	1%
	21130 Social Work Services	\$144,993	\$105,374	\$136,993	-6%	30%
	21210 Service Area Direction	\$0	\$1,197	\$0	n/a	-100%
	21220 Counseling Services	\$504,929	\$388,030	\$343,935	-32%	-11%
	21230 Appraisal Services	\$15,004	\$17,176	\$11,137	-26%	-35%
	21340 Nurse Services	\$117,475	\$144,427	\$143,523	22%	-1%
	21390 Other Health Services	\$107,008	\$148,685	\$151,376	41%	2%
	21790 Other Student Services	\$0	\$900	\$512	n/a	-43%
	22110 Service Area Direction	\$83,469	\$38,059	\$27,925	-67%	-27%
	22120 Instruction & Curriculum Development	\$148,632	\$400,015	\$423,725	185%	6%
	22130 Instructional Staff Training Services	\$55,332	\$55,166	\$30,511	-45%	-45%
	23110 Service Area Direction	\$18,894	\$22,202	\$20,330	8%	-8%
	23120 Service Area Assistants	\$11,959	\$16,729	\$12,308	3%	-26%
	23190 Other Governing Body Services	\$16,939	\$41,036	\$97,480	475%	138%
	23210 Office of the Superintendent	\$314,068	\$456,216	\$435,504	39%	-5%
	23220 Community Relations	\$18,127	\$10,071	\$13,511	-25%	34%
	23290 Other Executive Administrative Services	\$19,439	\$33,295	\$37,149	91%	12%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$1,604,662	\$1,919,860	\$1,927,721	20%	0%
Overhead and Operational						
	23150 Legal Services	\$32,043	\$58,380	\$45,319	41%	-22%
	23160 Promotion Expenses	\$4,024	\$6,166	\$6,642	65%	8%
	25110 Office of the Business Manager	\$229,100	\$331,100	\$340,678	49%	3%
	25291 Refund of Revenue	\$68,440	\$521,169	\$74,732	9%	-86%
	25295 Bank Service Charge	\$0	\$7,381	\$17,883	n/a	142%
	25299 Other	\$0	\$0	\$40	n/a	n/a
	25360 Rent of Buildings & Equipment	\$792,087	\$1,946,883	\$1,938,168	145%	0%
	25410 Service Area Direction	\$73,103	\$33,035	\$31,077	-57%	-6%
	25420 Maintenance of Buildings	\$4,209,728	\$6,037,425	\$6,407,637	52%	6%
	25430 Maintenance of Grounds	\$49,268	\$11,286	\$9,889	-80%	-12%
	25440 Maintenance of Equipment	\$799,092	\$708,620	\$944,306	18%	33%
	25450 Vehicle Maintenance (other than buses)	\$53,562	\$72,097	\$11,763	-78%	-84%
	25460 Security Services	\$1,130	\$3,390	\$5,673	402%	67%
	25470 Insurance (other than buses)	\$178,731	\$535,446	\$404,753	126%	-24%
	25510 Service Area Direction	\$210,428	\$212,819	\$222,710	6%	5%
	25520 Vehicle Operation	\$1,084,166	\$1,478,488	\$1,552,397	43%	5%
	25530 Monitoring Services	\$146,957	\$94,816	\$44,237	-70%	-53%
	25540 Vehicle Servicing and Maintenance	\$641,466	\$1,318,564	\$1,271,890	98%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Portage Township Schools (6550)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25550 Purchase of School Buses	\$294,314	\$404,996	\$636,700	116%	57%
	25560 Insurance on Buses	\$41,961	\$41,124	\$149,834	257%	264%
	25590 Other Pupil Transportation Services	\$226,676	\$133,831	\$77,534	-66%	-42%
	25610 Service Area Direction	\$94,725	\$105,648	\$156,999	66%	49%
	25620 Food Preparation and Dispensing	\$697,002	\$1,077,202	\$1,101,077	58%	2%
	25640 Food Purchases	\$613,505	\$1,135,614	\$1,265,731	106%	11%
	25690 Other Food Services	\$4,028	\$54,271	\$59,049	> 500%	9%
	25720 Purchasing	\$0	\$84,463	-\$11,990	n/a	-114%
	25740 Printing, Publishing and Duplicating	\$27,840	\$45,254	\$62,824	126%	39%
	25920 Ditch Assessments	\$0	\$6,166	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$8,506	\$17,597	\$15,698	85%	-11%
	26495 Official Bonds	\$2,250	\$7,497	\$3,688	64%	-51%
	26499 Other	\$2,012	\$28	\$0	-100%	-100%
	26600 Data Processing	\$151,506	\$117,933	\$123,057	-19%	4%
	26900 Other Staff Services	\$12,061	\$10,358	\$10,100	-16%	-2%
	32000 Community Recreation	\$26,863	\$44,511	\$18,894	-30%	-58%
	34000 Athletic Coaches	\$231,974	\$332,958	\$324,284	40%	-3%
	37000 Nonpublic School Pupils Services	\$2,513	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$11,685	\$33,183	\$34,152	192%	3%
	39900 Other Community Services	\$1,248	\$47,637	\$86,104	> 500%	81%
	49200 Scholarships	\$0	\$750	\$500	n/a	-33%
	52200 Temporary Loans, INTEREST ON DEBT	\$318,585	\$146,178	\$142,826	-55%	-2%
Overhead and Operational Total		\$11,342,577	\$17,224,263	\$17,586,852	55%	2%
Nonoperational						
	25330 Professional Services	\$130,044	\$178,083	\$14,867	-89%	-92%
	25350 Building Acquisition/Construction/Improvement	\$883,110	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,237,871	\$1,517,434	n/a	23%
	25380 Purchase of Mobile or Fixed Equipment	\$934,482	\$753,224	\$703,800	-25%	-7%
	25390 Other Facilities Acquisition & Construction	\$76,447	\$129,965	\$410	-99%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$335,000	\$345,000	n/a	3%
	52100 Bonds, INTEREST ON DEBT	\$0	\$370,738	\$873,462	n/a	136%
	53100 Buildings, LEASE RENTAL	\$2,432,432	\$3,262,389	\$4,521,368	86%	39%
	53200 Equipment, LEASE RENTAL	\$0	\$14,831	\$44,493	n/a	200%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$275,831	\$1,539,166	\$800,000	190%	-48%
Nonoperational Total		\$4,732,344	\$7,821,267	\$8,820,832	86%	13%
prorated						
	26491 PERF	\$341,912	\$500,408	\$531,764	56%	6%
	26492 Social Security	\$2,081,617	\$2,637,256	\$2,605,455	25%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Portage Township Schools (6550)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$172,203	\$486,930	\$483,143	181%	-1%
	26494 Group Insurance	\$3,177,939	\$8,234,132	\$8,389,663	164%	2%
	26496 Unemployment Compensation	\$6,440	\$27,201	\$28,512	343%	5%
	26498 Severance/Early Retirement Pay	\$448,165	\$1,406,953	\$7,917,989	> 500%	463%
prorated Total		\$6,228,277	\$13,292,879	\$19,956,525	220%	50%
Not Categorized						
	39000 Other Community Services	\$33,471	\$0	\$0	-100%	n/a
Not Categorized Total		\$33,471	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$29,942,111	\$43,978,589	\$51,269,200	71%	17%	61.0%	59.4%	61.9%
Student Instructional Support	\$1,893,607	\$2,414,840	\$2,431,684	28%	1%	3.9%	3.3%	2.9%
Overhead and Operational Nonoperational	\$12,463,636	\$19,856,660	\$20,369,252	63%	3%	25.4%	26.8%	24.6%
Not Categorized	\$4,732,344	\$7,821,267	\$8,820,832	86%	13%	9.6%	10.6%	10.6%
Grand Total	\$33,471	\$0	\$0					
Grand Total	\$49,065,170	\$74,071,356	\$82,890,968	69%	12%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.9%	62.6%	64.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Porter Township School Corp (6520)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,672,970	\$1,708,949	\$1,704,504	2%	0%
	11200 Middle/Junior High	\$758,785	\$914,457	\$943,478	24%	3%
	11300 High School	\$1,113,680	\$1,211,389	\$1,264,273	14%	4%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$27,305	n/a	n/a
	11450 Consumer and Homemaking	\$32,815	\$49,066	\$44,898	37%	-8%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$0	\$0	\$35	n/a	n/a
	12150 High Ability Students	\$0	\$0	\$9,069	n/a	n/a
	12520 Compensatory	\$0	\$0	\$1,000	n/a	n/a
	12810 Special Education Preschool	\$37,882	\$31,372	\$25,275	-33%	-19%
	12900 Other Special Programs	\$0	\$3,040	\$0	n/a	-100%
	14100 Elementary	\$4,307	\$3,232	\$4,468	4%	38%
	14200 Middle/Junior High	\$0	\$5,133	\$4,619	n/a	-10%
	14300 High School	\$4,499	\$7,937	\$11,934	165%	50%
	16100 Remediation Testing	\$15,547	\$37,950	\$34,772	124%	-8%
	16200 Preventive Remediation	\$0	\$27,108	\$4,189	n/a	-85%
	22220 School Library	\$118,379	\$183,839	\$188,235	59%	2%
	22230 Audiovisual	\$7,664	\$2,810	\$1,313	-83%	-53%
	22250 Computer Assisted Instruction Services	\$0	\$219,520	\$120,135	n/a	-45%
	22290 Other Education Media Services	\$2,302	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$458,492	\$562,085	\$579,845	26%	3%
	25810 Direction of Rental Services	\$111,960	\$193,767	\$107,965	-4%	-44%
	26497 Teachers Retirement Fund	\$15,373	\$263,844	\$284,770	> 500%	8%
	41100 Transfer Tuition	\$0	\$0	\$464	n/a	n/a
	41300 Area Vocational Schools	\$34,864	\$102,806	\$132,024	279%	28%
	41400 Joint Services and Supply	\$260,635	\$269,303	\$355,234	36%	32%
Student Academic Achievement Total		\$4,650,154	\$5,797,605	\$5,849,804	26%	1%
Student Instructional Support						
	21110 Service Area Direction	\$30,953	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$0	\$154,355	\$180,469	n/a	17%
	21220 Counseling Services	\$103,451	\$0	\$0	-100%	n/a
	21320 Medical Services	\$109,878	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$0	\$78,999	\$76,426	n/a	-3%
	22110 Service Area Direction	\$0	\$3,131	\$2,030	n/a	-35%
	22120 Instruction & Curriculum Development	\$0	\$9,516	\$1,305	n/a	-86%
	22130 Instructional Staff Training Services	\$0	\$25,319	\$28,217	n/a	11%
	23110 Service Area Direction	\$0	\$10,000	\$10,000	n/a	0%
	23190 Other Governing Body Services	\$11,065	\$17,927	\$17,232	56%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Porter Township School Corp (6520)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23210 Office of the Superintendent	\$158,122	\$149,776	\$210,708	33%	41%
	23220 Community Relations	\$0	\$9,637	\$15,446	n/a	60%
	23290 Other Executive Administrative Services	\$4,134	\$2,600	\$18,082	337%	> 500%
	26710 Technology Support and Maintenance	\$0	\$50,251	\$122,066	n/a	143%
Student Instructional Support Total		\$417,602	\$511,510	\$681,981	63%	33%
Overhead and Operational						
	23150 Legal Services	\$36,155	\$28,070	\$37,749	4%	34%
	23160 Promotion Expenses	\$885	\$3,077	\$1,605	81%	-48%
	25110 Office of the Business Manager	\$25,019	\$112,422	\$104,269	317%	-7%
	25220 Budgeting	\$28,186	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$0	\$1,197	\$5,973	n/a	399%
	25353 Skilled Craft Employees	\$0	\$0	\$665,484	n/a	n/a
	25360 Rent of Buildings & Equipment	\$143,588	\$390,161	\$340,006	137%	-13%
	25410 Service Area Direction	\$12,008	\$33,495	\$40,561	238%	21%
	25420 Maintenance of Buildings	\$884,724	\$1,095,414	\$1,107,968	25%	1%
	25430 Maintenance of Grounds	\$2,354	\$8,052	\$11,942	407%	48%
	25440 Maintenance of Equipment	\$15,682	\$226,330	\$241,987	> 500%	7%
	25450 Vehicle Maintenance (other than buses)	\$1,912	\$2,547	\$2,000	5%	-21%
	25460 Security Services	\$0	\$0	\$1,019	n/a	n/a
	25470 Insurance (other than buses)	\$81,906	\$90,083	\$81,563	0%	-9%
	25510 Service Area Direction	\$0	\$119,707	\$79,084	n/a	-34%
	25520 Vehicle Operation	\$59,461	\$67,774	\$73,493	24%	8%
	25540 Vehicle Servicing and Maintenance	\$31,350	\$89,905	\$96,979	209%	8%
	25550 Purchase of School Buses	\$0	\$100,359	\$115,808	n/a	15%
	25560 Insurance on Buses	\$8,248	\$23,126	\$19,190	133%	-17%
	25580 Contracted Transportation Services	\$425,769	\$475,394	\$665,570	56%	40%
	25610 Service Area Direction	\$0	\$28,634	\$30,496	n/a	7%
	25620 Food Preparation and Dispensing	\$357,243	\$425,437	\$458,644	28%	8%
	25690 Other Food Services	\$10,836	\$10,550	\$8,058	-26%	-24%
	25920 Ditch Assessments	\$234	\$946	\$0	-100%	-100%
	26495 Official Bonds	\$929	\$3,050	\$4,485	383%	47%
	26499 Other	\$0	\$5,950	\$0	n/a	-100%
	31000 Direction of Community Services	\$0	\$474	\$25	n/a	-95%
	32000 Community Recreation	\$862	\$12,000	\$8,805	> 500%	-27%
	34000 Athletic Coaches	\$52,497	\$199,252	\$200,209	281%	0%
	49200 Scholarships	\$0	\$4,000	\$4,400	n/a	10%
	52200 Temporary Loans, INTEREST ON DEBT	\$87,974	\$28,472	\$28,556	-68%	0%
Overhead and Operational Total		\$2,267,819	\$3,585,877	\$4,435,927	96%	24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Porter Township School Corp (6520)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$737	\$991	\$71,521	> 500%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$33,305	\$351,365	\$212,409	> 500%	-40%
	25355 Sports Facilities	\$0	\$21,784	\$16,042	n/a	-26%
	25380 Purchase of Mobile or Fixed Equipment	\$51,771	\$48,360	\$104,674	102%	116%
	25390 Other Facilities Acquisition & Construction	\$22,220	\$41,847	\$106,761	380%	155%
	51100 Bonds, PRINCIPAL OF DEBT	\$333,555	\$131,500	\$140,000	-58%	6%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$3,019,156	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$5,850	\$0	n/a	-100%
	52100 Bonds, INTEREST ON DEBT	\$609,140	\$128,878	\$123,007	-80%	-5%
	53100 Buildings, LEASE RENTAL	\$288,411	\$1,524,466	\$1,538,501	433%	1%
	53200 Equipment, LEASE RENTAL	\$0	\$17,734	\$8,867	n/a	-50%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$0	\$97,281	\$58,907	n/a	-39%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$201,800	\$591,576	\$589,140	192%	0%
	59100 Bond Registrars Fee	\$0	\$0	\$1,500	n/a	n/a
Nonoperational Total		\$4,560,095	\$2,961,632	\$2,971,328	-35%	0%
prorated						
	26491 PERF	\$10,693	\$0	\$0	-100%	n/a
	26492 Social Security	\$385,055	\$457,966	\$464,228	21%	1%
	26493 Workmen's Compensation	\$0	\$65,731	\$58,239	n/a	-11%
	26494 Group Insurance	\$388,844	\$1,115,225	\$1,168,905	201%	5%
	26496 Unemployment Compensation	\$249	\$107	\$11,252	> 500%	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$186,837	\$185,913	n/a	0%
prorated Total		\$784,841	\$1,825,865	\$1,888,538	141%	3%
Not Categorized						
	23000 Support Services - General Administration	\$10,000	\$0	\$0	-100%	n/a
Not Categorized Total		\$10,000	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,277,279	\$7,180,021	\$7,277,868	38%	1%	41.6%	48.9%	46.0%
Student Instructional Support	\$476,339	\$622,532	\$813,372	71%	31%	3.8%	4.2%	5.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Porter Township School Corp (6520)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Overhead and Operational	\$2,366,798	\$3,918,305	\$4,765,008	101%	22%	18.7%	26.7%	30.1%
	Nonoperational	\$4,560,095	\$2,961,632	\$2,971,328	-35%	0%	35.9%	20.2%	18.8%
	Not Categorized	\$10,000	\$0	\$0					
	Grand Total	\$12,690,511	\$14,682,490	\$15,827,577	25%	8%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	45.3%	53.1%	51.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Heights Com Sch Corp (4515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,323,065	\$2,011,464	\$1,992,541	51%	-1%
	11200 Middle/Junior High	\$1,241,630	\$1,452,910	\$1,483,917	20%	2%
	11300 High School	\$1,081,449	\$1,353,355	\$1,382,229	28%	2%
	11350 Honors Diploma Award	\$0	\$12,065	\$47,951	n/a	297%
	11355 Academic Honors - High Ability Student Program	\$0	\$2,853	\$19,918	n/a	> 500%
	11410 Agriculture A	\$95,351	\$95,192	\$75,061	-21%	-21%
	11460 Occupational Home Economics	\$75,165	\$58,322	\$67,819	-10%	16%
	11480 Industrial Education A	\$46,269	\$68,452	\$70,235	52%	3%
	11590 Other Vocational Education Programs	\$42,572	\$53,640	\$56,248	32%	5%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$6,082	\$9,334	\$17,652	190%	89%
	12210 Mild Mental Handicap	\$143,042	\$182,436	\$175,746	23%	-4%
	12350 Homebound	\$2,409	\$6,660	\$4,477	86%	-33%
	12610 Learning Disability - Full Time	\$72,262	\$181,763	\$186,879	159%	3%
	12710 Equal Opportunity At Risk	\$4,339	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$8,918	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$0	\$3,227	n/a	n/a
	13600 Special Interest Programs	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$16,211	\$25,195	\$40,882	152%	62%
	16100 Remediation Testing	\$0	\$4,540	\$15,271	n/a	236%
	16200 Preventive Remediation	\$39,393	\$40,047	\$50,438	28%	26%
	21520 Speech Pathology Services	\$24,562	\$32,493	\$35,056	43%	8%
	22210 Service Area Direction	\$105,689	\$0	\$0	-100%	n/a
	22220 School Library	\$13,911	\$108,103	\$113,724	> 500%	5%
	22230 Audiovisual	\$8,607	\$9,636	\$5,787	-33%	-40%
	22240 Education Television	\$435	\$0	\$1,213	179%	n/a
	22250 Computer Assisted Instruction Services	\$0	\$20,875	\$33,208	n/a	59%
	24100 Office of the Principal Services	\$304,129	\$362,209	\$386,694	27%	7%
	25820 Textbooks and Repairs	\$143,744	\$0	\$0	-100%	n/a
	25840 Other Textbook Rental Services	\$5,337	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$217,668	\$151,869	n/a	-30%
	25870 Materials and Supplies	\$0	\$22,917	\$37,471	n/a	64%
	25890 Other Textbook Resale Services	\$0	\$19,285	\$9,514	n/a	-51%
	26497 Teachers Retirement Fund	\$194,483	\$427,475	\$265,938	37%	-38%
	41100 Transfer Tuition	\$17,717	\$16,660	\$19,466	10%	17%
	41300 Area Vocational Schools	\$111,049	\$273,492	\$178,528	61%	-35%
	41400 Joint Services and Supply	\$170,382	\$102,695	\$45,799	-73%	-55%
	41600 Joint Services and Supply - Other	\$0	\$5,450	\$5,416	n/a	-1%
	43500 Debt Services TRB Transfers - Transfers Author	\$0	\$0	\$16,865	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Heights Com Sch Corp (4515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$5,298,202	\$7,177,186	\$6,997,036	32%	-3%
Student Instructional Support						
	21120 Attendance Services	\$75	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$170,525	\$274,714	\$293,139	72%	7%
	21320 Medical Services	\$76	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$37,146	\$57,135	\$57,958	56%	1%
	21420 Psychological Testing	\$0	\$0	\$510	n/a	n/a
	22110 Service Area Direction	\$0	\$16,067	\$26,728	n/a	66%
	22120 Instruction & Curriculum Development	\$0	\$11,116	\$8,220	n/a	-26%
	22130 Instructional Staff Training Services	\$0	\$404	\$462	n/a	14%
	23110 Service Area Direction	\$19,686	\$22,137	\$22,659	15%	2%
	23210 Office of the Superintendent	\$111,590	\$122,163	\$138,728	24%	14%
	26710 Technology Support and Maintenance	\$0	\$140,618	\$163,849	n/a	17%
Student Instructional Support Total		\$339,098	\$644,353	\$712,254	110%	11%
Overhead and Operational						
	23150 Legal Services	\$9,243	\$0	\$10,510	14%	n/a
	23160 Promotion Expenses	\$2,028	\$357	\$1,345	-34%	277%
	23230 Staff Relations and Negotiations	\$16,480	\$0	\$7,000	-58%	n/a
	25110 Office of the Business Manager	\$15,150	\$43,000	\$11,090	-27%	-74%
	25230 Receiving and Disbursing Funds	\$2,550	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$44,022	\$79,299	\$69,181	57%	-13%
	25291 Refund of Revenue	\$7	\$0	\$0	-100%	n/a
	25353 Skilled Craft Employees	\$0	\$0	\$28,056	n/a	n/a
	25360 Rent of Buildings & Equipment	\$23,481	\$72,941	\$63,444	170%	-13%
	25420 Maintenance of Buildings	\$773,847	\$1,195,192	\$1,074,834	39%	-10%
	25430 Maintenance of Grounds	\$6,846	\$0	\$3,865	-44%	n/a
	25440 Maintenance of Equipment	\$72,682	\$49,942	\$64,095	-12%	28%
	25450 Vehicle Maintenance (other than buses)	\$704	\$0	\$0	-100%	n/a
	25460 Security Services	\$591	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$57,703	\$52,105	\$385	-99%	-99%
	25490 Other Operating/Maintenance of Plant	\$341	\$1,215	\$4,512	> 500%	271%
	25510 Service Area Direction	\$71,428	\$120,401	\$144,483	102%	20%
	25520 Vehicle Operation	\$323,664	\$439,449	\$466,571	44%	6%
	25540 Vehicle Servicing and Maintenance	\$180,491	\$291,523	\$388,108	115%	33%
	25550 Purchase of School Buses	\$268,350	\$170,133	\$361,992	35%	113%
	25560 Insurance on Buses	\$14,362	\$105,137	\$1,515	-89%	-99%
	25580 Contracted Transportation Services	\$134,162	\$196,053	\$11,777	-91%	-94%
	25590 Other Pupil Transportation Services	\$0	\$2,446	\$4,438	n/a	81%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Heights Com Sch Corp (4515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25591 Bus Driver Training	\$0	\$3,760	\$3,315	n/a	-12%
	25610 Service Area Direction	\$21,459	\$29,213	\$29,311	37%	0%
	25620 Food Preparation and Dispensing	\$326,853	\$420,668	\$414,291	27%	-2%
	25640 Food Purchases	\$32,174	\$44,253	\$44,534	38%	1%
	25690 Other Food Services	\$19,228	\$53,884	\$82,737	330%	54%
	25940 Settlements	\$1,598	\$1,481	\$149	-91%	-90%
	26495 Official Bonds	\$140	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$0	\$620	\$621	n/a	0%
	32000 Community Recreation	\$0	\$0	\$0	n/a	n/a
	34000 Athletic Coaches	\$78,310	\$86,163	\$92,160	18%	7%
	36000 Welfare Activities Services	\$0	\$300	\$300	n/a	0%
	49200 Scholarships	\$1,250	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$51,237	\$59,793	\$42,960	-16%	-28%
Overhead and Operational Total		\$2,550,379	\$3,519,329	\$3,427,578	34%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$64,336	\$79,595	n/a	24%
	25330 Professional Services	\$0	\$90,201	\$27,801	n/a	-69%
	25350 Building Acquisition/Construction/Improvement	\$27,898	\$140,366	\$106,858	283%	-24%
	25351 Building Acquisition/Construction/Improvement	\$95,875	\$42,701	\$611,744	> 500%	> 500%
	25355 Sports Facilities	\$0	\$54,392	\$34,494	n/a	-37%
	25370 Purchase of Moveable Equipment	\$4,270	\$109,775	\$94,387	> 500%	-14%
	25380 Purchase of Mobile or Fixed Equipment	\$263,920	\$195,943	\$232,766	-12%	19%
	25390 Other Facilities Acquisition & Construction	\$66,195	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$923,928	\$1,411,853	\$1,921,546	108%	36%
	59200 Bond Bank Fee	\$0	\$109,289	\$327,310	n/a	199%
Nonoperational Total		\$1,382,086	\$2,218,854	\$3,436,502	149%	55%
prorated						
	26491 PERF	\$171,021	\$219,303	\$131,736	-23%	-40%
	26492 Social Security	\$452,450	\$593,668	\$594,909	31%	0%
	26493 Workmen's Compensation	\$0	\$2,826	\$1,477	n/a	-48%
	26494 Group Insurance	\$428,519	\$2,673,994	\$2,467,874	476%	-8%
	26498 Severance/Early Retirement Pay	\$7,146	\$96,866	\$75,731	> 500%	-22%
prorated Total		\$1,059,136	\$3,586,656	\$3,271,728	209%	-9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Heights Com Sch Corp (4515)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,089,176	\$9,877,321	\$9,455,108	55%	-4%	57.3%	57.6%	53.0%
	Student Instructional Support	\$392,463	\$859,005	\$920,967	135%	7%	3.7%	5.0%	5.2%
	Overhead and Operational	\$2,765,176	\$4,191,197	\$4,032,521	46%	-4%	26.0%	24.4%	22.6%
	Nonoperational	\$1,382,086	\$2,218,854	\$3,436,502	149%	55%	13.0%	12.9%	19.3%
	Grand Total	\$10,628,901	\$17,146,379	\$17,845,098	68%	4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	62.6%	58.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Township Schools (4880)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$91	\$127	\$0	-100%	-100%
	11200 Middle/Junior High	\$91	\$127	\$0	-100%	-100%
	11300 High School	\$91	\$127	\$109	20%	-14%
	41100 Transfer Tuition	\$151,919	\$277,827	\$37,320	-75%	-87%
	41300 Area Vocational Schools	\$0	\$0	\$0	n/a	n/a
	41400 Joint Services and Supply	\$15,498	\$22,295	\$0	-100%	-100%
Student Academic Achievement Total		\$167,690	\$300,502	\$37,429	-78%	-88%
Student Instructional Support						
	23190 Other Governing Body Services	\$0	\$385	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	\$1,567	\$3,617	n/a	131%
Student Instructional Support Total		\$0	\$1,952	\$3,617	n/a	85%
Overhead and Operational						
	23150 Legal Services	\$1,245	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$34	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25520 Vehicle Operation	\$0	\$0	\$0	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$12,831	\$13,196	\$29,766	132%	126%
	25550 Purchase of School Buses	\$0	\$0	\$15,000	n/a	n/a
	25560 Insurance on Buses	\$565	\$2,073	\$2,073	267%	0%
	25580 Contracted Transportation Services	\$17,100	\$22,257	\$21,355	25%	-4%
	26499 Other	\$0	\$5,703	\$8,002	n/a	40%
Overhead and Operational Total		\$31,775	\$43,229	\$76,197	140%	76%
Nonoperational						
	25330 Professional Services	\$0	\$75	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$0	\$75	\$0	n/a	-100%
prorated						
	26494 Group Insurance	\$44	\$0	\$0	-100%	n/a
prorated Total		\$44	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Township Schools (4880)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$167,714	\$300,502	\$37,429	-78%	-88%	84.1%	86.9%	31.9%
Student Instructional Support		\$2	\$1,952	\$3,617	> 500%	85%	0.0%	0.6%	3.1%
Overhead and Operational Nonoperational		\$31,785	\$43,229	\$76,197	140%	76%	15.9%	12.5%	65.0%
Nonoperational		\$8	\$75	\$0	-100%	-100%	0.0%	0.0%	0.0%
Grand Total		\$199,509	\$345,758	\$117,242	-41%	-66%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	84.1%	87.5%	35.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Central School Corp (6825)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$100,266	\$169,253	n/a	69%
	11100 Elementary	\$1,690,815	\$1,862,924	\$1,920,071	14%	3%
	11200 Middle/Junior High	\$891,806	\$1,040,041	\$1,087,711	22%	5%
	11300 High School	\$1,272,453	\$1,369,405	\$1,466,661	15%	7%
	11420 Agriculture B	\$53,173	\$57,619	\$58,603	10%	2%
	11450 Consumer and Homemaking	\$24,998	\$46,344	\$47,917	92%	3%
	12100 Gifted and Talented	\$56,416	\$28,121	\$67,426	20%	140%
	12150 High Ability Students	\$0	\$26,100	\$0	n/a	-100%
	12210 Mild Mental Handicap	\$109,106	\$162,283	\$174,820	60%	8%
	12220 Moderate Mental Handicap	\$112,622	\$132,052	\$136,861	22%	4%
	12320 Multiple Handicap	\$0	\$10,959	\$11,065	n/a	1%
	12350 Homebound	\$1,244	\$934	\$3,185	156%	241%
	12420 Emotional Handicap - All Others	\$88,021	\$97,429	\$97,374	11%	0%
	12510 Communication Disorder	\$0	\$0	\$622	n/a	n/a
	12520 Compensatory	\$1,132	\$0	\$160	-86%	n/a
	12610 Learning Disability - Full Time	\$0	\$158,168	\$181,729	n/a	15%
	12620 Learning Disability - All Others	\$195,073	\$137,042	\$110,197	-44%	-20%
	12810 Special Education Preschool	\$35,868	\$106,028	\$112,750	214%	6%
	12900 Other Special Programs	\$11,824	\$26,230	\$26,062	120%	-1%
	14100 Elementary	\$0	\$9,483	\$11,764	n/a	24%
	14200 Middle/Junior High	\$0	\$8,916	\$8,086	n/a	-9%
	14300 High School	\$24,809	\$29,782	\$20,900	-16%	-30%
	16100 Remediation Testing	\$72,488	\$59,459	\$62,174	-14%	5%
	16200 Preventive Remediation	\$1,390	\$935	\$1,559	12%	67%
	21590 Other Speech Pathology/Audiology Services	\$68,517	\$88,305	\$90,005	31%	2%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$148,254	\$166,640	\$173,979	17%	4%
	22230 Audiovisual	\$4,678	\$2,471	\$2,602	-44%	5%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$175	n/a	n/a
	24100 Office of the Principal Services	\$510,079	\$591,108	\$616,146	21%	4%
	25810 Direction of Rental Services	\$0	\$0	\$0	n/a	n/a
	25820 Textbooks and Repairs	\$0	\$0	\$94,049	n/a	n/a
	25840 Other Textbook Rental Services	\$120,311	\$140,164	\$0	-100%	-100%
	26497 Teachers Retirement Fund	\$197,769	\$319,646	\$341,396	73%	7%
	41100 Transfer Tuition	\$32,780	\$48,833	\$37,590	15%	-23%
	41400 Joint Services and Supply	\$76,965	\$144,423	\$149,971	95%	4%
	41900 Other	\$0	\$39	\$0	n/a	-100%
Student Academic Achievement Total		\$5,802,589	\$6,972,150	\$7,282,862	26%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Central School Corp (6825)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21220 Counseling Services	\$187,401	\$230,275	\$240,065	28%	4%
	21340 Nurse Services	\$24,488	\$31,218	\$35,564	45%	14%
	22110 Service Area Direction	\$42,817	\$0	\$432	-99%	n/a
	22120 Instruction & Curriculum Development	\$57,980	\$28,087	\$23,057	-60%	-18%
	22130 Instructional Staff Training Services	\$44,876	\$32,593	\$36,303	-19%	11%
	22190 Instructional Staff Training Services - Other	\$17,760	\$4,495	\$12,213	-31%	172%
	23110 Service Area Direction	\$15,236	\$13,970	\$14,293	-6%	2%
	23190 Other Governing Body Services	\$2,718	\$2,340	\$3,677	35%	57%
	23210 Office of the Superintendent	\$109,614	\$168,356	\$183,385	67%	9%
	23290 Other Executive Administrative Services	\$1,589	\$2,462	\$2,877	81%	17%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$504,480	\$513,797	\$551,866	9%	7%
Overhead and Operational						
	23150 Legal Services	\$2,230	\$1,491	\$1,762	-21%	18%
	23160 Promotion Expenses	\$2,393	\$1,836	\$4,169	74%	127%
	23230 Staff Relations and Negotiations	\$3,642	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$22,588	\$52,720	\$54,123	140%	3%
	25250 Financial Accounting	\$33,427	\$39,978	\$40,457	21%	1%
	25291 Refund of Revenue	\$966	\$1,568	\$730	-24%	-53%
	25292 Petty Cash	\$0	\$0	\$295	n/a	n/a
	25296 Cash Change	\$248	\$0	\$500	102%	n/a
	25299 Other	\$0	\$3,167	\$0	n/a	-100%
	25420 Maintenance of Buildings	\$729,582	\$871,553	\$938,200	29%	8%
	25430 Maintenance of Grounds	\$11,729	\$9,447	\$27,650	136%	193%
	25440 Maintenance of Equipment	\$90,763	\$188,480	\$220,468	143%	17%
	25450 Vehicle Maintenance (other than buses)	\$1,000	\$3,874	\$2,968	197%	-23%
	25470 Insurance (other than buses)	\$38,293	\$87,572	\$113,270	196%	29%
	25490 Other Operating/Maintenance of Plant	\$41,325	\$32,663	\$43,207	5%	32%
	25510 Service Area Direction	\$53,964	\$48,382	\$52,633	-2%	9%
	25520 Vehicle Operation	\$269,118	\$285,875	\$290,528	8%	2%
	25540 Vehicle Servicing and Maintenance	\$155,098	\$174,839	\$181,680	17%	4%
	25560 Insurance on Buses	\$11,960	\$14,093	\$11,818	-1%	-16%
	25580 Contracted Transportation Services	\$4,656	\$7,136	\$7,081	52%	-1%
	25590 Other Pupil Transportation Services	\$9,726	\$10,366	\$1,495	-85%	-86%
	25610 Service Area Direction	\$87,950	\$28,631	\$32,789	-63%	15%
	25620 Food Preparation and Dispensing	\$51,957	\$170,087	\$205,522	296%	21%
	25640 Food Purchases	\$182,209	\$210,633	\$242,445	33%	15%
	25690 Other Food Services	\$28,499	\$20,605	\$17,291	-39%	-16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Central School Corp (6825)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25740 Printing, Publishing and Duplicating	\$6,954	\$2,005	\$2,669	-62%	33%
	25920 Ditch Assessments	\$5	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$575	\$55	n/a	-90%
	31000 Direction of Community Services	\$4,648	\$12,978	\$1,722	-63%	-87%
	32000 Community Recreation	\$10,800	\$15,925	\$14,400	33%	-10%
	34000 Athletic Coaches	\$80,570	\$104,218	\$96,932	20%	-7%
	49200 Scholarships	\$12,591	\$24,023	\$19,188	52%	-20%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$8,190	n/a	n/a
Overhead and Operational Total		\$1,948,892	\$2,424,721	\$2,634,236	35%	9%
Nonoperational						
	25330 Professional Services	\$4,464	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$660,078	\$673,705	\$445,868	-32%	-34%
	25370 Purchase of Moveable Equipment	\$2,995	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$220,100	\$209,807	\$161,853	-26%	-23%
	25390 Other Facilities Acquisition & Construction	\$96,560	\$123,987	\$48,367	-50%	-61%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$475,000	\$501,913	n/a	6%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$97,847	\$107,152	\$110,726	13%	3%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$15,098	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$207,000	\$365,277	n/a	76%
	52400 School Bus Loans, INTEREST ON DEBT	\$11,856	\$10,377	\$6,670	-44%	-36%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$48,191	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,142,092	\$1,807,028	\$1,655,773	45%	-8%
prorated						
	26491 PERF	\$131,745	\$113,782	\$138,964	5%	22%
	26492 Social Security	\$516,762	\$589,929	\$588,344	14%	0%
	26493 Workmen's Compensation	\$606	\$48,042	\$38,763	> 500%	-19%
	26494 Group Insurance	\$418,286	\$1,095,606	\$1,320,616	216%	21%
	26496 Unemployment Compensation	\$248	\$7,047	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$50,500	\$185,260	\$222,116	340%	20%
prorated Total		\$1,118,147	\$2,039,665	\$2,308,801	106%	13%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,626,786	\$8,528,862	\$9,063,193	37%	6%	63.0%	62.0%	62.8%
Student Instructional Support	\$566,190	\$616,319	\$666,570	18%	8%	5.4%	4.5%	4.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Central School Corp (6825)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Overhead and Operational	\$2,181,132	\$2,805,152	\$3,048,002	40%	9%	20.7%	20.4%	21.1%
	Nonoperational	\$1,142,092	\$1,807,028	\$1,655,773	45%	-8%	10.9%	13.1%	11.5%
	Grand Total	\$10,516,200	\$13,757,361	\$14,433,538	37%	5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.4%	66.5%	67.4%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Randolph Eastern School Corp (6835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$57,760	\$52,412	n/a	-9%
	11100 Elementary	\$874,000	\$1,283,391	\$1,264,795	45%	-1%
	11200 Middle/Junior High	\$697,443	\$694,437	\$728,326	4%	5%
	11300 High School	\$588,674	\$763,309	\$754,891	28%	-1%
	11355 Academic Honors - High Ability Student Program	\$0	\$19,818	\$22,500	n/a	14%
	11420 Agriculture B	\$61,857	\$38,290	\$37,446	-39%	-2%
	11430 Distributive Education	\$73,319	\$110,311	\$106,248	45%	-4%
	11450 Consumer and Homemaking	\$37,426	\$35,515	\$35,410	-5%	0%
	11480 Industrial Education A	\$17,433	\$0	\$0	-100%	n/a
	11490 Industrial Education B	\$27,748	\$41,901	\$76,898	177%	84%
	11590 Other Vocational Education Programs	\$1,087	\$665	\$260	-76%	-61%
	11920 Project 4R	\$10,932	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$14,442	\$11,873	\$11,553	-20%	-3%
	12220 Moderate Mental Handicap	\$0	\$0	\$11,690	n/a	n/a
	12350 Homebound	\$3,808	\$3,368	\$4,464	17%	33%
	12410 Emotional Handicap - Full Time	\$0	\$6,067	\$13,306	n/a	119%
	12510 Communication Disorder	\$41,178	\$47,746	\$49,952	21%	5%
	12520 Compensatory	\$163	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$104,912	\$168,779	\$219,751	109%	30%
	12710 Equal Opportunity At Risk	\$27,357	\$46,142	\$62,368	128%	35%
	12810 Special Education Preschool	\$11,839	\$72,919	\$68,750	481%	-6%
	12900 Other Special Programs	\$5,203	\$7,009	\$6,622	27%	-6%
	13900 Other Adult/Continuing Ed Programs	\$1,499	\$10,704	\$10,094	> 500%	-6%
	14100 Elementary	\$10,498	\$21,931	\$36,847	251%	68%
	14300 High School	\$13,466	\$21,306	\$22,929	70%	8%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$5,332	n/a	n/a
	16100 Remediation Testing	\$10,705	\$33,416	\$70,330	> 500%	110%
	16200 Preventive Remediation	\$12,239	\$16,011	\$18,746	53%	17%
	22220 School Library	\$81,640	\$117,398	\$129,810	59%	11%
	22230 Audiovisual	\$3,315	\$769	\$1,152	-65%	50%
	22290 Other Education Media Services	\$701	\$37,280	\$35,954	> 500%	-4%
	24100 Office of the Principal Services	\$269,374	\$366,561	\$350,689	30%	-4%
	25820 Textbooks and Repairs	\$61,130	\$64,790	\$79,592	30%	23%
	25840 Other Textbook Rental Services	\$565	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$98,506	\$202,453	\$216,017	119%	7%
	41100 Transfer Tuition	\$5,273	\$7,470	\$21,724	312%	191%
	41300 Area Vocational Schools	\$1,392	\$37,085	\$26,089	> 500%	-30%
	41400 Joint Services and Supply	\$42,869	\$62,001	\$58,901	37%	-5%
	41600 Joint Services and Supply - Other	\$0	\$2,875	\$2,608	n/a	-9%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Randolph Eastern School Corp (6835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$3,211,995	\$4,411,352	\$4,614,458	44%	5%
Student Instructional Support						
	21130 Social Work Services	\$5,854	\$436	\$189	-97%	-57%
	21220 Counseling Services	\$95,275	\$138,249	\$130,839	37%	-5%
	21230 Appraisal Services	\$0	\$37,395	\$35,548	n/a	-5%
	21340 Nurse Services	\$22,752	\$37,310	\$45,827	101%	23%
	22110 Service Area Direction	\$20,358	\$600	\$23,074	13%	> 500%
	22120 Instruction & Curriculum Development	\$8,662	\$31,350	\$27,388	216%	-13%
	22130 Instructional Staff Training Services	\$4,186	\$5,962	\$965	-77%	-84%
	22190 Instructional Staff Training Services - Other	\$3,119	\$3,714	\$0	-100%	-100%
	23110 Service Area Direction	\$6,780	\$11,810	\$6,497	-4%	-45%
	23120 Service Area Assistants	\$25,733	\$32,093	\$40,056	56%	25%
	23210 Office of the Superintendent	\$113,942	\$138,461	\$130,916	15%	-5%
	23290 Other Executive Administrative Services	\$4,544	\$3,851	\$4,427	-3%	15%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$0	\$421	\$0	n/a	-100%
	26700 Technology Coordinator	\$0	\$15,382	\$2	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$14,333	\$83,147	n/a	480%
Student Instructional Support Total		\$311,204	\$471,369	\$528,875	70%	12%
Overhead and Operational						
	23150 Legal Services	\$0	\$1,712	\$0	n/a	-100%
	23160 Promotion Expenses	\$1,816	\$2,363	\$2,989	65%	27%
	23230 Staff Relations and Negotiations	\$3,497	\$1,650	\$2,220	-37%	35%
	25291 Refund of Revenue	\$9	\$447	\$11,776	> 500%	> 500%
	25292 Petty Cash	\$200	\$220	\$200	0%	-9%
	25293 Printed Forms	\$230	\$0	\$0	-100%	n/a
	25296 Cash Change	\$315	\$280	\$280	-11%	0%
	25360 Rent of Buildings & Equipment	\$0	\$2,311	\$1,210	n/a	-48%
	25420 Maintenance of Buildings	\$360,681	\$533,503	\$577,244	60%	8%
	25430 Maintenance of Grounds	\$7,012	\$11,396	\$14,597	108%	28%
	25440 Maintenance of Equipment	\$84,534	\$69,731	\$67,262	-20%	-4%
	25460 Security Services	\$7	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$18,614	\$31,025	\$41,044	121%	32%
	25510 Service Area Direction	\$14,774	\$12,836	\$12,541	-15%	-2%
	25520 Vehicle Operation	\$113,373	\$132,582	\$132,260	17%	0%
	25530 Monitoring Services	\$10,616	\$9,618	\$11,708	10%	22%
	25540 Vehicle Servicing and Maintenance	\$56,221	\$107,065	\$129,826	131%	21%
	25550 Purchase of School Buses	\$0	\$0	\$203,522	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Randolph Eastern School Corp (6835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25560 Insurance on Buses	\$2,873	\$13,337	\$9,184	220%	-31%
	25580 Contracted Transportation Services	\$13,575	\$10,300	\$9,985	-26%	-3%
	25591 Bus Driver Training	\$465	\$863	\$541	16%	-37%
	25610 Service Area Direction	\$11,077	\$15,735	\$34,487	211%	119%
	25620 Food Preparation and Dispensing	\$126,192	\$155,328	\$170,528	35%	10%
	25640 Food Purchases	\$97,381	\$136,744	\$150,655	55%	10%
	25690 Other Food Services	\$38	\$897	\$195	409%	-78%
	26200 Planning, Research, Develop., & Evaluation	\$1,578	\$1,210	\$787	-50%	-35%
	26495 Official Bonds	\$220	\$443	\$493	124%	11%
	26900 Other Staff Services	\$1,268	\$4,826	\$5,105	303%	6%
	31000 Direction of Community Services	\$317	\$15,024	\$13,850	> 500%	-8%
	32000 Community Recreation	\$0	\$7,599	\$1,198	n/a	-84%
	34000 Athletic Coaches	\$64,640	\$83,475	\$80,181	24%	-4%
	39400 Latch Key Kids Program	\$7,211	\$9,795	\$4,731	-34%	-52%
	39900 Other Community Services	\$0	\$315	\$1,079	n/a	242%
	49200 Scholarships	\$13,310	\$76,062	\$79,132	495%	4%
Overhead and Operational Total		\$1,012,045	\$1,448,690	\$1,770,811	75%	22%
Nonoperational						
	25330 Professional Services	\$3,518	\$30,090	\$0	-100%	-100%
	25340 Educational Specifications Development	\$0	\$3,603	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$22,425	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$290,532	\$472,512	\$3,614,911	> 500%	> 500%
	25352 Energy Savings Contracts	\$0	\$0	\$65,000	n/a	n/a
	25355 Sports Facilities	\$0	\$0	\$27,760	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$122,312	\$129,258	\$181,171	48%	40%
	25390 Other Facilities Acquisition & Construction	\$0	\$10,000	\$10,000	n/a	0%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$120,000	\$110,000	n/a	-8%
	52100 Bonds, INTEREST ON DEBT	\$0	\$25,181	\$14,842	n/a	-41%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$59,879	\$279,119	\$302,379	405%	8%
	59200 Bond Bank Fee	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$498,667	\$1,069,763	\$4,326,064	> 500%	304%
prorated						
	26491 PERF	\$65,502	\$92,959	\$98,746	51%	6%
	26492 Social Security	\$276,982	\$348,966	\$357,770	29%	3%
	26493 Workmen's Compensation	\$6,247	\$31,353	\$20,336	226%	-35%
	26494 Group Insurance	\$293,563	\$608,507	\$704,760	140%	16%
	26496 Unemployment Compensation	\$738	\$5,864	\$6,514	> 500%	11%
	26498 Severance/Early Retirement Pay	\$12,477	\$30,835	\$20,150	61%	-35%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Eastern School Corp (6835)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated Total		\$655,509	\$1,118,483	\$1,208,276	84%	8%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,729,983	\$5,281,858	\$5,562,182	49%	5%	65.6%	62.0%	44.7%
Student Instructional Support	\$357,439	\$567,147	\$628,528	76%	11%	6.3%	6.7%	5.0%
Overhead and Operational Nonoperational	\$1,103,331	\$1,600,888	\$1,931,709	75%	21%	19.4%	18.8%	15.5%
Nonoperational	\$498,667	\$1,069,763	\$4,326,064	> 500%	304%	8.8%	12.6%	34.8%
Grand Total	\$5,689,419	\$8,519,656	\$12,448,483	119%	46%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	71.8%	68.7%	49.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Southern School Corp (6805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$737,576	\$919,866	\$921,698	25%	0%
	11300 High School	\$787,508	\$900,257	\$943,782	20%	5%
	11355 Academic Honors - High Ability Student Program	\$0	\$8,060	\$9,000	n/a	12%
	11420 Agriculture B	\$32,513	\$16,590	\$17,065	-48%	3%
	11450 Consumer and Homemaking	\$32,343	\$47,763	\$48,683	51%	2%
	11510 Cooperative Education	\$153	\$0	\$0	-100%	n/a
	11520 Area School Participation	\$45,253	\$8,557	\$4,615	-90%	-46%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$20,982	\$29,734	n/a	42%
	12210 Mild Mental Handicap	\$48,102	\$96,943	\$88,838	85%	-8%
	12320 Multiple Handicap	\$0	\$0	\$0	n/a	n/a
	12340 Hearing Impairment	\$0	\$0	\$83	n/a	n/a
	12350 Homebound	\$1,892	\$1,345	\$4,031	113%	200%
	12520 Compensatory	\$2,898	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$24,195	\$61,821	\$76,599	217%	24%
	12710 Equal Opportunity At Risk	\$9,600	\$15,358	\$12,882	34%	-16%
	12900 Other Special Programs	\$21,637	\$10,214	\$10,899	-50%	7%
	14300 High School	\$4,057	\$14,303	\$20,183	397%	41%
	16100 Remediation Testing	\$16,188	\$9,257	\$1,934	-88%	-79%
	16200 Preventive Remediation	\$35,001	\$8,646	\$30,866	-12%	257%
	21590 Other Speech Pathology/Audiology Services	\$13,290	\$38,417	\$38,889	193%	1%
	22220 School Library	\$61,339	\$54,038	\$46,949	-23%	-13%
	22230 Audiovisual	\$1,773	\$1,267	\$1,264	-29%	0%
	22250 Computer Assisted Instruction Services	\$6,508	\$30,712	\$8,724	34%	-72%
	24100 Office of the Principal Services	\$157,774	\$178,524	\$183,074	16%	3%
	25820 Textbooks and Repairs	\$64,480	\$49,700	\$64,161	0%	29%
	25840 Other Textbook Rental Services	\$560	\$1,918	\$7,504	> 500%	291%
	25860 Textbooks and Workbooks	\$10,624	\$10,397	\$0	-100%	-100%
	26497 Teachers Retirement Fund	\$65,426	\$116,464	\$121,038	85%	4%
	41100 Transfer Tuition	\$1,000	\$0	\$583	-42%	n/a
	41400 Joint Services and Supply	\$63,522	\$28,126	\$29,223	-54%	4%
	41500 Interlocal Agreements - Special Education	\$0	\$40,608	\$38,550	n/a	-5%
Student Academic Achievement Total		\$2,245,211	\$2,690,131	\$2,760,848	23%	3%
Student Instructional Support						
	21130 Social Work Services	\$7,342	\$11,412	\$12,799	74%	12%
	21220 Counseling Services	\$49,457	\$68,710	\$66,830	35%	-3%
	21320 Medical Services	\$0	\$2,400	\$2,400	n/a	0%
	21340 Nurse Services	\$24,352	\$27,703	\$24,634	1%	-11%
	22110 Service Area Direction	\$0	\$2,334	\$755	n/a	-68%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Southern School Corp (6805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$14,429	\$5,127	\$6,650	-54%	30%
	22130 Instructional Staff Training Services	\$0	\$8,977	\$5,727	n/a	-36%
	22190 Instructional Staff Training Services - Other	\$0	\$835	\$1,520	n/a	82%
	23120 Service Area Assistants	\$13,579	\$14,480	\$13,545	0%	-6%
	23190 Other Governing Body Services	\$8,369	\$9,369	\$13,960	67%	49%
	23210 Office of the Superintendent	\$97,874	\$147,232	\$157,394	61%	7%
	23220 Community Relations	\$1,624	\$2,811	\$1,564	-4%	-44%
	26450 Health Services	\$456	\$952	\$1,281	181%	35%
	26710 Technology Support and Maintenance	\$0	\$66,032	\$68,640	n/a	4%
Student Instructional Support Total		\$217,482	\$368,373	\$377,701	74%	3%
Overhead and Operational						
	23150 Legal Services	\$3,590	\$3,833	\$4,200	17%	10%
	23160 Promotion Expenses	\$0	\$200	\$272	n/a	36%
	25291 Refund of Revenue	\$235	\$425	\$424	81%	0%
	25299 Other	\$144	\$364	\$384	167%	5%
	25360 Rent of Buildings & Equipment	\$23,542	\$69,496	\$76,681	226%	10%
	25420 Maintenance of Buildings	\$393,119	\$471,138	\$467,029	19%	-1%
	25430 Maintenance of Grounds	\$2,307	\$1,641	\$3,516	52%	114%
	25440 Maintenance of Equipment	\$6,289	\$10,754	\$35,141	459%	227%
	25470 Insurance (other than buses)	\$4,731	\$51,291	\$58,760	> 500%	15%
	25490 Other Operating/Maintenance of Plant	\$0	\$7,104	\$7,078	n/a	0%
	25510 Service Area Direction	\$23,147	\$29,423	\$31,646	37%	8%
	25520 Vehicle Operation	\$90,860	\$125,740	\$123,600	36%	-2%
	25540 Vehicle Servicing and Maintenance	\$36,048	\$91,712	\$114,171	217%	24%
	25550 Purchase of School Buses	\$19,950	\$42,198	\$46,000	131%	9%
	25560 Insurance on Buses	\$1,516	\$7,016	\$4,801	217%	-32%
	25570 Insurance on Pupils	\$1,516	\$6,454	\$4,684	209%	-27%
	25580 Contracted Transportation Services	\$14,416	\$177	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$14,907	\$19,102	\$17,994	21%	-6%
	25620 Food Preparation and Dispensing	\$62,180	\$70,320	\$72,891	17%	4%
	25640 Food Purchases	\$83,616	\$104,516	\$109,944	31%	5%
	25690 Other Food Services	\$12,974	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$398	\$550	\$600	51%	9%
	26499 Other	\$727	\$3,714	\$4,364	> 500%	17%
	26900 Other Staff Services	\$4,903	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$3,413	\$418	\$500	-85%	20%
	32000 Community Recreation	\$8,426	\$2,999	\$31,620	275%	> 500%
	33000 Civic Services	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Southern School Corp (6805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	34000 Athletic Coaches	\$0	\$47,503	\$46,672	n/a	-2%
	39100 High School Band Uniforms	\$6,780	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$11,554	\$12,204	n/a	6%
	49200 Scholarships	\$3,037	\$3,075	\$11,534	280%	275%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$8,051	\$1,213	n/a	-85%
Overhead and Operational Total		\$822,770	\$1,190,766	\$1,287,923	57%	8%
Nonoperational						
	25320 Land Acquisition and Development	\$447	\$0	\$0	-100%	n/a
	25330 Professional Services	\$0	\$4,062	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$111,232	\$108,701	\$58,651	-47%	-46%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$68,157	\$21,275	\$11,260	-83%	-47%
	25390 Other Facilities Acquisition & Construction	\$10,361	\$2,874	\$20,343	96%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$70,909	\$114,274	n/a	61%
	53100 Buildings, LEASE RENTAL	\$138,504	\$111,951	\$92,594	-33%	-17%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$0	\$18,000	\$19,308	n/a	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$69,247	\$71,349	n/a	3%
Nonoperational Total		\$328,700	\$407,018	\$387,780	18%	-5%
prorated						
	26491 PERF	\$33,621	\$65,337	\$69,744	107%	7%
	26492 Social Security	\$181,653	\$222,864	\$228,025	26%	2%
	26494 Group Insurance	\$156,854	\$300,378	\$333,682	113%	11%
	26496 Unemployment Compensation	\$5,618	\$40	\$5,597	0%	> 500%
	26498 Severance/Early Retirement Pay	\$7,356	\$22,336	\$27,757	277%	24%
prorated Total		\$385,102	\$610,955	\$664,804	73%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,548,952	\$3,145,362	\$3,253,595	28%	3%	63.7%	59.7%	59.4%
Student Instructional Support	\$247,382	\$426,725	\$440,934	78%	3%	6.2%	8.1%	8.0%
Overhead and Operational	\$874,231	\$1,288,139	\$1,396,747	60%	8%	21.9%	24.5%	25.5%
Nonoperational	\$328,700	\$407,018	\$387,780	18%	-5%	8.2%	7.7%	7.1%
Grand Total	\$3,999,264	\$5,267,244	\$5,479,056	37%	4%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Randolph Southern School Corp (6805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	69.9%	67.8%	67.4%		

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Rensselaer Central School Corp (3815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$14,663	\$17,004	n/a	16%
	11100 Elementary	\$1,664,092	\$1,993,569	\$2,132,110	28%	7%
	11200 Middle/Junior High	\$801,150	\$1,076,498	\$1,073,753	34%	0%
	11300 High School	\$1,063,145	\$1,148,014	\$1,108,612	4%	-3%
	11355 Academic Honors - High Ability Student Program	\$0	\$27,000	\$25,200	n/a	-7%
	11410 Agriculture A	\$50,726	\$78,720	\$104,345	106%	33%
	11490 Industrial Education B	\$30,718	\$67,157	\$57,558	87%	-14%
	11590 Other Vocational Education Programs	\$125,007	\$214,891	\$218,717	75%	2%
	11620 Middle/Junior High	\$0	\$1,994	\$6,059	n/a	204%
	12210 Mild Mental Handicap	\$445,798	\$212,148	\$239,566	-46%	13%
	12220 Moderate Mental Handicap	\$0	\$226,746	\$216,935	n/a	-4%
	12350 Homebound	\$9,578	\$35,475	\$24,813	159%	-30%
	12410 Emotional Handicap - Full Time	\$73,785	\$206,715	\$208,191	182%	1%
	12520 Compensatory	\$595	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$0	\$219,217	\$231,911	n/a	6%
	12810 Special Education Preschool	\$0	\$37,225	\$42,626	n/a	15%
	13100 Adult Basic Education	\$650	\$685	\$545	-16%	-20%
	14100 Elementary	\$0	\$0	\$8,057	n/a	n/a
	14200 Middle/Junior High	\$0	\$7,234	\$7,936	n/a	10%
	14300 High School	\$25,449	\$41,960	\$50,629	99%	21%
	16100 Remediation Testing	\$3,789	\$10,655	\$0	-100%	-100%
	16200 Preventive Remediation	\$66,269	\$66,772	\$23,331	-65%	-65%
	21520 Speech Pathology Services	\$80,321	\$90,552	\$99,842	24%	10%
	21530 Audiology Services	\$0	\$54,625	\$25,026	n/a	-54%
	21590 Other Speech Pathology/Audiology Services	\$0	\$632	\$10	n/a	-98%
	22220 School Library	\$129,188	\$150,803	\$141,650	10%	-6%
	22230 Audiovisual	\$19,292	\$2,012	\$1,730	-91%	-14%
	22250 Computer Assisted Instruction Services	\$16,796	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$395,571	\$713,404	\$715,166	81%	0%
	25820 Textbooks and Repairs	\$127,522	\$207,619	\$164,920	29%	-21%
	25840 Other Textbook Rental Services	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$158,903	\$376,804	\$417,301	163%	11%
	41100 Transfer Tuition	\$12,766	\$0	\$534	-96%	n/a
	41300 Area Vocational Schools	\$25,703	\$50,248	\$35,298	37%	-30%
	41400 Joint Services and Supply	\$0	\$114,832	\$100,619	n/a	-12%
	41700 Interlocal Agreements - Other	\$9,750	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$5,336,566	\$7,448,868	\$7,499,994	41%	1%
Student Instructional Support						
	21220 Counseling Services	\$189,939	\$229,115	\$234,082	23%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rensselaer Central School Corp (3815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21230 Appraisal Services	\$6,798	\$11,653	\$11,081	63%	-5%
	21250 Records Maintenance	\$3,106	\$0	\$0	-100%	n/a
	21310 Service Area Direction	\$34,509	\$48,174	\$48,395	40%	0%
	22110 Service Area Direction	\$24,568	\$3,040	\$3,000	-88%	-1%
	22120 Instruction & Curriculum Development	\$0	\$16,801	\$12,917	n/a	-23%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$64,434	\$58,077	\$56,753	-12%	-2%
	23190 Other Governing Body Services	\$1,182	\$3,410	\$947	-20%	-72%
	23210 Office of the Superintendent	\$118,759	\$182,489	\$151,359	27%	-17%
	26450 Health Services	\$1,135	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$98,595	\$91,883	n/a	-7%
Student Instructional Support Total		\$444,430	\$651,354	\$610,417	37%	-6%
Overhead and Operational						
	23150 Legal Services	\$15,566	\$6,032	\$15,058	-3%	150%
	23160 Promotion Expenses	\$253	\$57	\$80	-68%	41%
	23230 Staff Relations and Negotiations	\$116	\$1,522	\$1,959	> 500%	29%
	25110 Office of the Business Manager	\$0	\$10,500	\$41,630	n/a	296%
	25291 Refund of Revenue	\$1,601	\$2,689	\$3,741	134%	39%
	25295 Bank Service Charge	\$80	\$265	\$278	248%	5%
	25296 Cash Change	\$326	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$129,969	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$1,009,590	\$1,481,965	\$1,383,435	37%	-7%
	25430 Maintenance of Grounds	\$89,570	\$51,004	\$116,662	30%	129%
	25440 Maintenance of Equipment	\$94,038	\$81,034	\$80,220	-15%	-1%
	25450 Vehicle Maintenance (other than buses)	\$2,596	\$5,626	\$599	-77%	-89%
	25470 Insurance (other than buses)	\$88,260	\$136,962	\$68,555	-22%	-50%
	25510 Service Area Direction	\$45,929	\$53,690	\$55,190	20%	3%
	25520 Vehicle Operation	\$187,487	\$269,778	\$279,804	49%	4%
	25540 Vehicle Servicing and Maintenance	\$104,886	\$165,990	\$167,450	60%	1%
	25550 Purchase of School Buses	\$87,823	\$132,486	\$132,880	51%	0%
	25560 Insurance on Buses	\$131	\$24,270	\$14,145	> 500%	-42%
	25580 Contracted Transportation Services	\$6,443	\$3,191	\$1,542	-76%	-52%
	25590 Other Pupil Transportation Services	\$15,273	\$2,305	\$2,079	-86%	-10%
	25591 Bus Driver Training	\$0	\$1,804	\$1,487	n/a	-18%
	25620 Food Preparation and Dispensing	\$226,511	\$321,595	\$297,620	31%	-7%
	25640 Food Purchases	\$264,426	\$304,164	\$302,176	14%	-1%
	26495 Official Bonds	\$238	\$1,393	\$2,785	> 500%	100%
	26499 Other	\$0	\$55,919	\$59,124	n/a	6%
	26900 Other Staff Services	\$0	\$993	\$2,610	n/a	163%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rensselaer Central School Corp (3815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	31000 Direction of Community Services	\$2,331	\$947	\$2,840	22%	200%
	32000 Community Recreation	\$25,694	\$30,906	\$22,453	-13%	-27%
	34000 Athletic Coaches	\$112,541	\$172,191	\$176,754	57%	3%
	39900 Other Community Services	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$34,284	\$35,928	\$52,665	54%	47%
Overhead and Operational Total		\$2,545,962	\$3,355,205	\$3,285,821	29%	-2%
Nonoperational						
	25320 Land Acquisition and Development	\$1,006	\$0	\$0	-100%	n/a
	25340 Educational Specifications Development	\$103,277	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$426,176	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$109,671	\$302,082	n/a	175%
	25355 Sports Facilities	\$0	\$342	\$34,432	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$0	\$6,210	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$110,447	\$240,750	\$331,066	200%	38%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$10,211	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$253,331	\$252,534	n/a	0%
	53100 Buildings, LEASE RENTAL	\$765,000	\$1,084,000	\$1,087,000	42%	0%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$3,060	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$10,840	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,419,806	\$1,694,303	\$2,017,325	42%	19%
prorated						
	26491 PERF	\$38,289	\$47,619	\$49,716	30%	4%
	26492 Social Security	\$435,609	\$596,627	\$597,806	37%	0%
	26493 Workmen's Compensation	\$7,172	\$71,175	\$57,906	> 500%	-19%
	26494 Group Insurance	\$432,651	\$834,446	\$913,160	111%	9%
	26496 Unemployment Compensation	\$0	\$20,480	\$16,382	n/a	-20%
	26498 Severance/Early Retirement Pay	\$58,346	\$122,186	\$110,738	90%	-9%
prorated Total		\$972,067	\$1,692,534	\$1,745,707	80%	3%
Not Categorized						
	41200	\$26,680	\$0	\$0	-100%	n/a
Not Categorized Total		\$26,680	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rensselaer Central School Corp (3815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,106,378	\$8,782,670	\$8,880,548	45%	1%	56.8%	59.2%	58.6%
	Student Instructional Support	\$506,316	\$761,961	\$715,287	41%	-6%	4.7%	5.1%	4.7%
	Overhead and Operational	\$2,686,331	\$3,603,330	\$3,546,102	32%	-2%	25.0%	24.3%	23.4%
	Nonoperational	\$1,419,806	\$1,694,303	\$2,017,325	42%	19%	13.2%	11.4%	13.3%
	Not Categorized	\$26,680	\$0	\$0					
	Grand Total	\$10,745,512	\$14,842,264	\$15,159,263	41%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	64.3%	63.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richland-Bean Blossom C S C (5705)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$97,444	\$161,963	n/a	66%
	11100 Elementary	\$2,926,400	\$3,348,890	\$3,451,881	18%	3%
	11200 Middle/Junior High	\$1,448,199	\$1,527,095	\$1,544,177	7%	1%
	11300 High School	\$2,003,125	\$2,073,600	\$2,116,656	6%	2%
	11350 Honors Diploma Award	\$0	\$0	\$46,610	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$44,129	\$42,012	\$45,509	3%	8%
	12210 Mild Mental Handicap	\$240,945	\$595,969	\$616,282	156%	3%
	12310 Orthopedic Impairment	\$20,427	\$173,114	\$98,481	382%	-43%
	12330 Visual Impairment	\$0	\$19,138	\$11,787	n/a	-38%
	12340 Hearing Impairment	\$0	\$39,549	\$45,944	n/a	16%
	12350 Homebound	\$630	\$1,719	\$2,720	332%	58%
	12410 Emotional Handicap - Full Time	\$0	\$186,977	\$102,511	n/a	-45%
	12510 Communication Disorder	\$68,190	\$102,890	\$117,005	72%	14%
	12610 Learning Disability - Full Time	\$0	\$18,546	\$0	n/a	-100%
	12620 Learning Disability - All Others	\$174,055	\$490,295	\$516,712	197%	5%
	12710 Equal Opportunity At Risk	\$79,123	\$5,649	\$9,426	-88%	67%
	12810 Special Education Preschool	\$73,652	\$132,627	\$130,469	77%	-2%
	12900 Other Special Programs	\$2,577	\$95,838	\$44,570	> 500%	-53%
	13100 Adult Basic Education	\$0	\$6,981	\$5,888	n/a	-16%
	14100 Elementary	\$22,224	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$18,076	\$0	\$804	-96%	n/a
	14300 High School	\$34,120	\$2,014	\$8,687	-75%	331%
	16100 Remediation Testing	\$51,952	\$91,627	\$106,202	104%	16%
	16200 Preventive Remediation	\$20,118	\$0	\$0	-100%	n/a
	21530 Audiology Services	\$0	\$93	\$0	n/a	-100%
	21590 Other Speech Pathology/Audiology Services	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$193,257	\$280,210	\$305,846	58%	9%
	22230 Audiovisual	\$15,800	\$1,492	\$1,655	-90%	11%
	22290 Other Education Media Services	\$12,922	\$36,815	\$51,090	295%	39%
	24100 Office of the Principal Services	\$575,855	\$751,903	\$798,855	39%	6%
	25810 Direction of Rental Services	\$519	\$439	\$8,312	> 500%	> 500%
	25840 Other Textbook Rental Services	\$721	\$728	\$2,061	186%	183%
	25860 Textbooks and Workbooks	\$126,791	\$267,132	\$126,052	-1%	-53%
	25890 Other Textbook Resale Services	\$0	\$39,204	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$308,710	\$564,354	\$572,918	86%	2%
	41100 Transfer Tuition	\$46,636	\$0	\$5,952	-87%	n/a
	41300 Area Vocational Schools	\$98,244	\$95,922	\$120,212	22%	25%
	41400 Joint Services and Supply	\$168,262	\$319,297	\$351,074	109%	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richland-Bean Blossom C S C (5705)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$8,775,656	\$11,409,563	\$11,528,310	31%	1%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21120 Attendance Services	\$32,825	\$63,409	\$72,920	122%	15%
	21130 Social Work Services	\$26,620	\$99,058	\$75,599	184%	-24%
	21210 Service Area Direction	\$0	\$125,018	\$73,740	n/a	-41%
	21220 Counseling Services	\$180,159	\$301,902	\$323,693	80%	7%
	21340 Nurse Services	\$86,832	\$88,698	\$91,224	5%	3%
	21390 Other Health Services	\$2,660	\$305	\$1,169	-56%	283%
	21420 Psychological Testing	\$16,343	\$1,385	\$1,443	-91%	4%
	21430 Psychological Counseling	\$102,175	\$6,373	\$5,058	-95%	-21%
	21610 Service Area Direction	\$0	\$90,796	\$108,118	n/a	19%
	21690 Other Special Education Administration	\$883	\$121,959	\$126,474	> 500%	4%
	22110 Service Area Direction	\$0	\$55,408	\$42,708	n/a	-23%
	22120 Instruction & Curriculum Development	\$32,707	\$24,756	\$24,251	-26%	-2%
	22130 Instructional Staff Training Services	\$5,290	\$25,168	\$22,618	328%	-10%
	22190 Instructional Staff Training Services - Other	\$0	\$500	\$500	n/a	0%
	23110 Service Area Direction	\$23,792	\$14,011	\$15,507	-35%	11%
	23120 Service Area Assistants	\$1,100	\$35,230	\$40,960	> 500%	16%
	23210 Office of the Superintendent	\$137,998	\$162,288	\$149,096	8%	-8%
	23290 Other Executive Administrative Services	\$55,838	\$0	\$0	-100%	n/a
	26450 Health Services	\$128	\$256	\$512	300%	100%
Student Instructional Support Total		\$705,349	\$1,216,523	\$1,175,588	67%	-3%
Overhead and Operational						
	23150 Legal Services	\$66,208	\$0	\$0	-100%	n/a
	23160 Promotion Expenses	\$1,695	\$2,528	\$704	-58%	-72%
	25110 Office of the Business Manager	\$0	\$57,513	\$29,616	n/a	-49%
	25210 Service Area Direction	\$58,363	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$0	\$112,306	\$117,956	n/a	5%
	25291 Refund of Revenue	\$0	\$3,742	\$1,523	n/a	-59%
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25296 Cash Change	\$0	\$175	\$75	n/a	-57%
	25360 Rent of Buildings & Equipment	\$0	\$4,000	\$4,000	n/a	0%
	25410 Service Area Direction	\$37,549	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$1,095,922	\$1,652,871	\$1,680,104	53%	2%
	25430 Maintenance of Grounds	\$11,291	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$92,150	\$593,361	\$507,602	451%	-14%
	25450 Vehicle Maintenance (other than buses)	\$12,397	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richland-Bean Blossom C S C (5705)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$3,100	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$47,896	\$116,295	\$92,168	92%	-21%
	25510 Service Area Direction	\$36,480	\$51,111	\$56,474	55%	10%
	25520 Vehicle Operation	\$73,652	\$64,803	\$75,626	3%	17%
	25530 Monitoring Services	\$24,229	\$52,458	\$54,332	124%	4%
	25540 Vehicle Servicing and Maintenance	\$115,642	\$73,813	\$116,887	1%	58%
	25550 Purchase of School Buses	\$0	\$134,096	\$0	n/a	-100%
	25560 Insurance on Buses	\$5,833	\$18,608	\$16,293	179%	-12%
	25580 Contracted Transportation Services	\$512,777	\$790,548	\$775,485	51%	-2%
	25590 Other Pupil Transportation Services	\$4,352	\$26,479	\$28,657	> 500%	8%
	25591 Bus Driver Training	\$972	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$1,130	\$956	\$723	-36%	-24%
	25620 Food Preparation and Dispensing	\$258,037	\$221,986	\$300,257	16%	35%
	25640 Food Purchases	\$294,672	\$278,516	\$323,733	10%	16%
	25690 Other Food Services	\$12,347	\$1,237	\$1,035	-92%	-16%
	25740 Printing, Publishing and Duplicating	\$4,888	\$8,858	\$6,319	29%	-29%
	26495 Official Bonds	\$0	\$1,156	\$1,211	n/a	5%
	26499 Other	\$0	\$16,899	\$14,113	n/a	-16%
	26600 Data Processing	\$16,661	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$34,776	\$49,257	\$51,127	47%	4%
	34000 Athletic Coaches	\$173,398	\$262,398	\$280,648	62%	7%
	39100 High School Band Uniforms	\$15,690	\$0	\$20,000	27%	n/a
	39400 Latch Key Kids Program	\$25,637	\$68,305	\$80,232	213%	17%
	39900 Other Community Services	\$0	\$278	\$287	n/a	3%
	49200 Scholarships	\$1,000	\$7,000	\$8,500	> 500%	21%
	52200 Temporary Loans, INTEREST ON DEBT	\$62,292	\$72,524	\$121,725	95%	68%
Overhead and Operational Total		\$3,101,035	\$4,744,078	\$4,767,413	54%	0%
Nonoperational						
	25320 Land Acquisition and Development	\$29,098	\$12,071	\$12,087	-58%	0%
	25330 Professional Services	\$26,068	\$52,093	\$30,960	19%	-41%
	25350 Building Acquisition/Construction/Improvement	\$502,572	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$3,802	\$290,687	\$347,379	> 500%	20%
	25355 Sports Facilities	\$0	\$0	\$4,040	n/a	n/a
	25370 Purchase of Moveable Equipment	\$7,503	\$5,000	\$6,214	-17%	24%
	25380 Purchase of Mobile or Fixed Equipment	\$304,118	\$773,518	\$477,286	57%	-38%
	25390 Other Facilities Acquisition & Construction	\$26,661	\$7,518	\$0	-100%	-100%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$239,455	\$246,225	n/a	3%
	53100 Buildings, LEASE RENTAL	\$1,014,480	\$2,631,848	\$2,707,623	167%	3%
Nonoperational Total		\$1,914,303	\$4,012,188	\$3,831,813	100%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richland-Bean Blossom C S C (5705)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$92,375	\$130,638	\$128,536	39%	-2%
	26492 Social Security	\$714,560	\$947,774	\$970,528	36%	2%
	26493 Workmen's Compensation	\$19,967	\$41,847	\$43,767	119%	5%
	26494 Group Insurance	\$1,659,452	\$1,942,825	\$2,031,103	22%	5%
	26496 Unemployment Compensation	\$1,036	\$22,114	\$8,199	> 500%	-63%
	26498 Severance/Early Retirement Pay	\$0	\$387,460	\$432,067	n/a	12%
prorated Total		\$2,487,390	\$3,472,657	\$3,614,199	45%	4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$10,774,791	\$14,130,145	\$14,355,167	33%	2%
Student Instructional Support	\$869,138	\$1,455,009	\$1,415,012	63%	-3%
Overhead and Operational	\$3,425,500	\$5,257,666	\$5,315,332	55%	1%
Nonoperational	\$1,914,303	\$4,012,188	\$3,831,813	100%	-4%
Grand Total	\$16,983,733	\$24,855,009	\$24,917,324	47%	0%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
63.4%	56.9%	57.6%
5.1%	5.9%	5.7%
20.2%	21.2%	21.3%
11.3%	16.1%	15.4%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	62.7%	63.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richmond Community School (8385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$54,294	\$48,406	n/a	-11%
	11050 Full Day Kindergarten	\$0	\$1,014,442	\$941,702	n/a	-7%
	11100 Elementary	\$7,289,866	\$9,071,716	\$8,549,452	17%	-6%
	11200 Middle/Junior High	\$3,855,490	\$2,360,243	\$2,250,922	-42%	-5%
	11300 High School	\$4,175,288	\$3,593,615	\$3,591,564	-14%	0%
	11460 Occupational Home Economics	\$46,746	\$54,757	\$55,643	19%	2%
	11470 Business Education	\$46,540	\$93,066	\$95,362	105%	2%
	11480 Industrial Education A	\$284,181	\$431,072	\$473,872	67%	10%
	11590 Other Vocational Education Programs	\$9,721	\$0	\$0	-100%	n/a
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	\$0	\$163,724	\$155,395	n/a	-5%
	11920 Project 4R	\$17,221	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$290,917	\$267,480	\$328,085	13%	23%
	12210 Mild Mental Handicap	\$841,906	\$0	\$0	-100%	n/a
	12220 Moderate Mental Handicap	\$107,661	\$276,366	\$424,801	295%	54%
	12310 Orthopedic Impairment	\$154,264	\$54,450	\$54,602	-65%	0%
	12320 Multiple Handicap	\$0	\$65,205	\$51,076	n/a	-22%
	12330 Visual Impairment	\$42,246	\$46,508	\$52,284	24%	12%
	12340 Hearing Impairment	\$96,668	\$81,450	\$79,543	-18%	-2%
	12350 Homebound	\$61,370	\$59,930	\$65,644	7%	10%
	12410 Emotional Handicap - Full Time	\$586,317	\$0	\$150	-100%	n/a
	12420 Emotional Handicap - All Others	\$0	\$0	\$1,239	n/a	n/a
	12520 Compensatory	\$102,599	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$0	\$2,624,620	\$2,622,589	n/a	0%
	12620 Learning Disability - All Others	\$458,719	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$459,088	\$469,807	\$268,449	-42%	-43%
	12810 Special Education Preschool	\$245,258	\$422,845	\$387,846	58%	-8%
	12900 Other Special Programs	\$649,062	\$1,361,580	\$1,333,183	105%	-2%
	13100 Adult Basic Education	\$221,254	\$296,646	\$230,726	4%	-22%
	13200 Advanced Adult Education	\$0	\$0	\$0	n/a	n/a
	13600 Special Interest Programs	\$12,416	\$1,889	\$8,042	-35%	326%
	13900 Other Adult/Continuing Ed Programs	\$35,546	\$56,306	\$91,886	158%	63%
	14100 Elementary	\$6,778	\$11,939	\$15,056	122%	26%
	14300 High School	\$195,809	\$257,797	\$222,587	14%	-14%
	16100 Remediation Testing	\$363,030	\$142,097	\$58,913	-84%	-59%
	16200 Preventive Remediation	\$56,587	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$246,242	\$422,181	\$354,855	44%	-16%
	22210 Service Area Direction	\$60,353	\$40,189	\$19,344	-68%	-52%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richmond Community School (8385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22220 School Library	\$742,384	\$822,475	\$823,279	11%	0%
	22230 Audiovisual	\$8,212	\$0	\$0	-100%	n/a
	22240 Education Television	\$4,779	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$132,951	\$337,660	\$188,892	42%	-44%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$2,003,694	\$2,076,910	\$1,976,500	-1%	-5%
	25820 Textbooks and Repairs	\$588,528	\$105,201	\$84,772	-86%	-19%
	25840 Other Textbook Rental Services	\$0	\$0	\$174	n/a	n/a
	25860 Textbooks and Workbooks	\$0	\$0	\$66,969	n/a	n/a
	25870 Materials and Supplies	\$10,109	\$12,609	\$14,977	48%	19%
	26497 Teachers Retirement Fund	\$785,490	\$1,306,788	\$1,292,965	65%	-1%
	41100 Transfer Tuition	\$103,272	\$552	\$27,470	-73%	> 500%
	41900 Other	\$0	\$2	\$0	n/a	-100%
Student Academic Achievement Total		\$25,398,562	\$28,458,412	\$27,309,217	8%	-4%
Student Instructional Support						
	21110 Service Area Direction	\$52,504	\$41,485	\$36,358	-31%	-12%
	21130 Social Work Services	\$202,621	\$89,781	\$141,845	-30%	58%
	21190 Other Attendance/Social Work Services	\$0	\$30,938	\$2,203	n/a	-93%
	21210 Service Area Direction	\$1,900	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$74,392	\$526,362	\$645,862	> 500%	23%
	21230 Appraisal Services	\$14,738	\$913	\$770	-95%	-16%
	21240 Information Services	\$2,762	\$2,917	\$3,949	43%	35%
	21250 Records Maintenance	\$31,945	\$1,450	\$1,919	-94%	32%
	21290 Other Guidance Services	\$7,708	\$5,706	\$8,636	12%	51%
	21320 Medical Services	\$3,058	\$1,869	\$1,598	-48%	-14%
	21340 Nurse Services	\$86,292	\$149,849	\$153,203	78%	2%
	21420 Psychological Testing	\$164,712	\$211,548	\$185,631	13%	-12%
	21610 Service Area Direction	\$120,012	\$176,584	\$174,634	46%	-1%
	21690 Other Special Education Administration	\$552,081	\$1,349,440	\$1,417,727	157%	5%
	21790 Other Student Services	\$0	\$5,567	\$8,039	n/a	44%
	22110 Service Area Direction	\$259,855	\$282,621	\$240,157	-8%	-15%
	22120 Instruction & Curriculum Development	\$234,977	\$684,304	\$676,921	188%	-1%
	22130 Instructional Staff Training Services	\$85,927	\$60,398	\$141,081	64%	134%
	22190 Instructional Staff Training Services - Other	\$171,667	\$106,861	\$121,334	-29%	14%
	23110 Service Area Direction	\$14,000	\$13,703	\$14,000	0%	2%
	23210 Office of the Superintendent	\$168,421	\$211,514	\$213,635	27%	1%
	23220 Community Relations	\$2,947	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$45,091	\$62,420	\$56,796	26%	-9%
	24900 Other Support Services - School Admin.	\$78,664	\$107,147	\$107,953	37%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richmond Community School (8385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26410 Service Area Direction	\$177,314	\$211,738	\$211,671	19%	0%
	26420 Employment and Placement	\$10,324	\$8,974	\$10,810	5%	20%
	26440 Inservice Training (Non-Instructional)	\$70,231	\$20,116	\$25,420	-64%	26%
	26450 Health Services	\$4,442	\$23,795	\$22,765	413%	-4%
	26700 Technology Coordinator	\$0	-\$64	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$605,698	\$734,334	n/a	21%
Student Instructional Support Total		\$2,638,584	\$4,993,633	\$5,359,253	103%	7%
Overhead and Operational						
	23150 Legal Services	\$43,097	\$13,334	\$24,213	-44%	82%
	23160 Promotion Expenses	\$6,221	\$7,646	\$19,742	217%	158%
	23230 Staff Relations and Negotiations	\$59,320	\$16,096	\$22,665	-62%	41%
	25110 Office of the Business Manager	\$102,361	\$51,879	\$51,041	-50%	-2%
	25210 Service Area Direction	\$94,582	\$71,953	\$74,920	-21%	4%
	25230 Receiving and Disbursing Funds	\$32,890	\$34,444	\$34,314	4%	0%
	25240 Payroll Services	\$29,082	\$37,029	\$37,181	28%	0%
	25250 Financial Accounting	\$36,612	\$55,027	\$55,147	51%	0%
	25291 Refund of Revenue	\$10,935	\$2,007	\$4,825	-56%	140%
	25295 Bank Service Charge	\$0	\$7,631	\$8,129	n/a	7%
	25299 Other	\$39,425	\$3,022	\$16,376	-58%	442%
	25410 Service Area Direction	\$94,604	\$131,162	\$134,119	42%	2%
	25420 Maintenance of Buildings	\$3,108,037	\$4,122,782	\$4,123,090	33%	0%
	25440 Maintenance of Equipment	\$470,545	\$877,193	\$1,453,350	209%	66%
	25450 Vehicle Maintenance (other than buses)	\$0	\$7,268	\$41	n/a	-99%
	25460 Security Services	\$27,430	\$54,644	\$44,517	62%	-19%
	25470 Insurance (other than buses)	\$112,387	\$355,490	\$394,420	251%	11%
	25490 Other Operating/Maintenance of Plant	\$2,400	\$23,046	\$7,275	203%	-68%
	25510 Service Area Direction	\$111,369	\$114,231	\$112,070	1%	-2%
	25520 Vehicle Operation	\$673,867	\$757,797	\$826,553	23%	9%
	25530 Monitoring Services	\$70,127	\$66,268	\$79,868	14%	21%
	25540 Vehicle Servicing and Maintenance	\$373,573	\$374,034	\$436,623	17%	17%
	25550 Purchase of School Buses	\$233,255	\$686,044	\$10,421	-96%	-98%
	25560 Insurance on Buses	\$21,856	\$73,820	\$68,948	215%	-7%
	25580 Contracted Transportation Services	\$9,106	\$18,035	\$14,126	55%	-22%
	25590 Other Pupil Transportation Services	\$6,299	\$16,904	\$19,453	209%	15%
	25610 Service Area Direction	\$50,203	\$89,804	\$89,721	79%	0%
	25620 Food Preparation and Dispensing	\$453,308	\$640,249	\$664,555	47%	4%
	25630 Food Delivery	\$52,180	\$58,238	\$55,805	7%	-4%
	25640 Food Purchases	\$589,901	\$1,054,115	\$1,110,230	88%	5%
	25690 Other Food Services	\$48,225	\$21,217	\$22,704	-53%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richmond Community School (8385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25730 Warehousing and Distributing	\$82,980	\$37,029	\$37,159	-55%	0%
	25740 Printing, Publishing and Duplicating	\$53,220	\$1,873	\$1,677	-97%	-10%
	25790 Other Internal Services	\$27,735	\$36,863	\$37,883	37%	3%
	25910 Judgements	\$13,193	\$0	\$4,500	-66%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$4,436	\$16,943	\$17,961	305%	6%
	26495 Official Bonds	\$1,506	\$4,913	\$2,456	63%	-50%
	26499 Other	\$0	\$25,500	\$25,500	n/a	0%
	26600 Data Processing	\$157,198	\$9,495	\$19,287	-88%	103%
	26900 Other Staff Services	\$0	\$233,959	\$198,007	n/a	-15%
	29000 Support Services - Other	\$4,021	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$8,695	\$768	\$904	-90%	18%
	32000 Community Recreation	\$5,000	\$0	\$0	-100%	n/a
	33000 Civic Services	\$55,815	\$72,062	\$112,738	102%	56%
	34000 Athletic Coaches	\$224,907	\$250,380	\$259,068	15%	3%
	37000 Nonpublic School Pupils Services	\$84,613	\$14,266	\$9,575	-89%	-33%
	39100 High School Band Uniforms	\$5,258	\$0	\$0	-100%	n/a
	39200 Contributions to Historical Societies	\$1,200	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$374	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$222	\$0	\$0	-100%	n/a
	39600 Step Ahead	\$71,349	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$43,711	\$53,139	\$62,580	43%	18%
	49200 Scholarships	\$0	\$0	\$50,000	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$203,660	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$8,012,294	\$10,599,599	\$10,855,737	35%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$128,192	\$0	\$12,475	-90%	n/a
	25330 Professional Services	\$138,831	\$88,452	\$54,381	-61%	-39%
	25340 Educational Specifications Development	\$24,800	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$2,214,217	\$225,229	\$28,672	-99%	-87%
	25351 Building Acquisition/Construction/Improvement	\$0	\$500,707	\$1,717,465	n/a	243%
	25355 Sports Facilities	\$0	\$156	\$1,010	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$756,384	\$172,751	\$140,995	-81%	-18%
	25390 Other Facilities Acquisition & Construction	\$361,948	\$402,634	\$279,046	-23%	-31%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$2,280,000	\$965,000	n/a	-58%
	52100 Bonds, INTEREST ON DEBT	\$0	\$1,127,867	\$882,126	n/a	-22%
	53100 Buildings, LEASE RENTAL	\$930,471	\$222,000	\$874,000	-6%	294%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$640,241	\$555,516	n/a	-13%
	59100 Bond Registrars Fee	\$0	\$0	\$850	n/a	n/a
Nonoperational Total		\$4,554,842	\$5,660,036	\$5,511,536	21%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richmond Community School (8385)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$291,584	\$232,485	\$246,612	-15%	6%
	26492 Social Security	\$1,990,375	\$2,091,868	\$2,056,211	3%	-2%
	26493 Workmen's Compensation	\$100,531	\$129,186	\$76,478	-24%	-41%
	26494 Group Insurance	\$2,734,579	\$6,406,328	\$6,397,333	134%	0%
	26496 Unemployment Compensation	\$7,896	\$16,648	\$13,001	65%	-22%
	26498 Severance/Early Retirement Pay	\$528,998	\$1,040,429	\$823,479	56%	-21%
prorated Total		\$5,653,963	\$9,916,944	\$9,613,114	70%	-3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$29,838,767	\$36,421,927	\$34,928,899	17%	-4%	64.5%	61.1%	59.6%
Student Instructional Support	\$2,943,960	\$5,663,193	\$6,116,992	108%	8%	6.4%	9.5%	10.4%
Overhead and Operational	\$8,920,675	\$11,883,468	\$12,091,430	36%	2%	19.3%	19.9%	20.6%
Nonoperational	\$4,554,842	\$5,660,036	\$5,511,536	21%	-3%	9.8%	9.5%	9.4%
Grand Total	\$46,258,245	\$59,628,624	\$58,648,856	27%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.9%	70.6%	70.0%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Rising Sun-Ohio Co Com (6080)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,517,599	\$1,987,158	\$1,977,540	30%	0%
	11300 High School	\$517,987	\$680,175	\$770,368	49%	13%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$4,979	n/a	n/a
	11450 Consumer and Homemaking	\$29,607	\$59,468	\$61,231	107%	3%
	11480 Industrial Education A	\$28,982	\$60,851	\$65,974	128%	8%
	11630 High School	\$0	\$13,000	\$13,000	n/a	0%
	12100 Gifted and Talented	\$551	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$36,280	\$50,188	\$48,082	33%	-4%
	12310 Orthopedic Impairment	\$145,302	\$248,774	\$283,363	95%	14%
	12510 Communication Disorder	\$22,587	\$29,026	\$29,232	29%	1%
	12520 Compensatory	\$3,022	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$61,953	\$75,242	\$74,221	20%	-1%
	12710 Equal Opportunity At Risk	\$20,226	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$11,580	\$0	\$0	-100%	n/a
	14100 Elementary	\$14,565	\$14,635	\$14,019	-4%	-4%
	14300 High School	\$21,942	\$66,194	\$39,555	80%	-40%
	16100 Remediation Testing	\$37,136	\$25,762	\$39,362	6%	53%
	22220 School Library	\$50,624	\$60,528	\$54,396	7%	-10%
	22230 Audiovisual	\$2,707	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$4,756	\$81,333	\$64,657	> 500%	-21%
	24100 Office of the Principal Services	\$261,884	\$358,922	\$365,262	39%	2%
	25860 Textbooks and Workbooks	\$89,605	\$125,921	\$88,986	-1%	-29%
	26497 Teachers Retirement Fund	\$87,051	\$182,495	\$187,679	116%	3%
	41100 Transfer Tuition	\$1,100	\$0	\$120	-89%	n/a
	41300 Area Vocational Schools	\$150,307	\$174,003	\$77,891	-48%	-55%
	41400 Joint Services and Supply	\$172,522	\$201,424	\$234,839	36%	17%
Student Academic Achievement Total		\$3,289,876	\$4,495,098	\$4,494,753	37%	0%
Student Instructional Support						
	21220 Counseling Services	\$61,866	\$57,323	\$60,282	-3%	5%
	21320 Medical Services	\$19,493	\$27,303	\$27,727	42%	2%
	21340 Nurse Services	\$1,660	\$312	\$928	-44%	198%
	22110 Service Area Direction	\$0	\$6,809	\$500	n/a	-93%
	22120 Instruction & Curriculum Development	\$0	\$1,529	\$8,400	n/a	449%
	22130 Instructional Staff Training Services	\$1,553	\$179	\$804	-48%	349%
	23120 Service Area Assistants	\$14,957	\$13,362	\$13,320	-11%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rising Sun-Ohio Co Com (6080)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23190 Other Governing Body Services	\$14,895	\$12,322	\$11,973	-20%	-3%
	23210 Office of the Superintendent	\$122,954	\$169,570	\$175,067	42%	3%
	23220 Community Relations	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$422	\$1,343	\$280	-34%	-79%
	26700 Technology Coordinator	\$2,000	\$102,938	\$0	-100%	-100%
	26710 Technology Support and Maintenance	\$0	\$0	\$122,539	n/a	n/a
Student Instructional Support Total		\$239,799	\$392,989	\$421,822	76%	7%
Overhead and Operational						
	23150 Legal Services	\$7,490	\$6,540	\$2,640	-65%	-60%
	23160 Promotion Expenses	\$2,145	\$2,809	\$3,196	49%	14%
	23230 Staff Relations and Negotiations	\$0	\$600	\$600	n/a	0%
	25291 Refund of Revenue	\$56	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$15	\$15	\$15	0%	0%
	25420 Maintenance of Buildings	\$322,476	\$688,721	\$632,202	96%	-8%
	25430 Maintenance of Grounds	\$5,682	\$625	\$4,961	-13%	> 500%
	25440 Maintenance of Equipment	\$32,177	\$88,790	\$73,390	128%	-17%
	25450 Vehicle Maintenance (other than buses)	\$44	\$10,546	\$70	59%	-99%
	25470 Insurance (other than buses)	\$26	\$3,643	\$816	> 500%	-78%
	25510 Service Area Direction	\$3,800	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$143,033	\$185,727	\$186,835	31%	1%
	25540 Vehicle Servicing and Maintenance	\$53,153	\$130,136	\$115,048	116%	-12%
	25550 Purchase of School Buses	\$38,590	\$67,725	\$120,692	213%	78%
	25560 Insurance on Buses	\$9,257	\$245	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$4,439	\$3,843	\$2,829	-36%	-26%
	25590 Other Pupil Transportation Services	\$1,913	\$2,819	\$4,436	132%	57%
	25620 Food Preparation and Dispensing	\$72,650	\$152,372	\$152,735	110%	0%
	25640 Food Purchases	\$658	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$2,892	\$0	\$0	-100%	n/a
	26300 Information Services	\$644	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$360	\$418	\$300	-17%	-28%
	26499 Other	\$0	\$51,677	\$68,334	n/a	32%
	31000 Direction of Community Services	\$0	\$0	\$612	n/a	n/a
	32000 Community Recreation	\$10,435	\$19,469	\$20,338	95%	4%
	34000 Athletic Coaches	\$5,456	\$20,803	\$31,820	483%	53%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$200	\$921	\$185	-8%	-80%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rising Sun-Ohio Co Com (6080)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	49200 Scholarships	\$0	\$6,450	\$4,900	n/a	-24%
Overhead and Operational Total		\$717,591	\$1,444,892	\$1,426,954	99%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$96,073	\$0	\$0	-100%	n/a
	25330 Professional Services	\$35,950	\$65,857	\$5,758	-84%	-91%
	25340 Educational Specifications Development	\$1,050	\$0	\$200	-81%	n/a
	25350 Building Acquisition/Construction/Improvement	\$74,078	\$60,732	\$181,333	145%	199%
	25351 Building Acquisition/Construction/Improvement	\$0	\$119,097	\$69,485	n/a	-42%
	25380 Purchase of Mobile or Fixed Equipment	\$65,214	\$63,571	\$37,927	-42%	-40%
Nonoperational Total		\$272,364	\$309,257	\$294,703	8%	-5%
prorated						
	26491 PERF	\$47,710	\$60,509	\$70,771	48%	17%
	26492 Social Security	\$241,460	\$318,578	\$327,247	36%	3%
	26493 Workmen's Compensation	\$9,798	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$333,004	\$640,924	\$643,360	93%	0%
	26496 Unemployment Compensation	\$98	\$2,397	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$16,077	\$25,250	\$25,992	62%	3%
prorated Total		\$648,146	\$1,047,658	\$1,067,370	65%	2%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,819,578	\$5,353,374	\$5,366,736	41%	0%	73.9%	69.6%	69.6%
Student Instructional Support	\$282,670	\$456,306	\$486,130	72%	7%	5.5%	5.9%	6.3%
Overhead and Operational	\$793,164	\$1,570,957	\$1,558,033	96%	-1%	15.3%	20.4%	20.2%
Nonoperational	\$272,364	\$309,257	\$294,703	8%	-5%	5.3%	4.0%	3.8%
Grand Total	\$5,167,776	\$7,689,894	\$7,705,602	49%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	79.4%	75.5%	76.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

River Forest Community Sch Corp (4590)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,114,012	\$2,275,075	\$2,245,037	6%	-1%
	11200 Middle/Junior High	\$461,275	\$14,381	\$10,202	-98%	-29%
	11300 High School	\$1,206,507	\$1,534,149	\$1,540,251	28%	0%
	11920 Project 4R	\$16,723	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$17,395	\$16,059	\$17,321	0%	8%
	12210 Mild Mental Handicap	\$485	\$5,277	\$3,875	> 500%	-27%
	12230 Mental Handicap	\$0	\$0	\$0	n/a	n/a
	12310 Orthopedic Impairment	\$55,224	\$40,186	\$42,080	-24%	5%
	12350 Homebound	\$4,911	\$17,195	\$16,459	235%	-4%
	12520 Compensatory	\$54,570	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$12,835	\$32,918	\$21,973	71%	-33%
	12620 Learning Disability - All Others	\$334	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$49,454	\$36,925	\$71,710	45%	94%
	12900 Other Special Programs	\$45,552	\$43,039	\$20,069	-56%	-53%
	14100 Elementary	\$11,640	\$27,493	\$39,131	236%	42%
	14200 Middle/Junior High	\$2,936	\$4,911	\$7,051	140%	44%
	14300 High School	\$4,338	\$8,246	\$8,810	103%	7%
	15100 Non-Credit Enrichment Programs	\$3,079	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$57,431	\$43,615	\$60,175	5%	38%
	22220 School Library	\$197,243	\$174,483	\$148,879	-25%	-15%
	22230 Audiovisual	\$4,171	\$5,283	\$5,556	33%	5%
	22240 Education Television	\$12	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$139,442	\$8,047	\$7,452	-95%	-7%
	22290 Other Education Media Services	\$4,242	\$5,073	\$2,762	-35%	-46%
	24100 Office of the Principal Services	\$398,068	\$535,011	\$609,444	53%	14%
	25820 Textbooks and Repairs	\$70,809	\$137,663	\$79,495	12%	-42%
	25840 Other Textbook Rental Services	\$12,327	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$0	\$0	n/a	n/a
	25890 Other Textbook Resale Services	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$190,480	\$274,048	\$280,862	47%	2%
	41100 Transfer Tuition	\$2,448	\$0	\$6,882	181%	n/a
	41300 Area Vocational Schools	\$21,178	\$24,546	\$21,764	3%	-11%
	41400 Joint Services and Supply	\$675,124	\$756,516	\$726,765	8%	-4%
Student Academic Achievement Total		\$5,834,245	\$6,020,138	\$5,994,004	3%	0%
Student Instructional Support						
	21130 Social Work Services	\$10,405	\$0	\$0	-100%	n/a
	21140 Pupil Accounting	\$14,583	\$20,942	\$11,770	-19%	-44%
	21220 Counseling Services	\$123,394	\$103,435	\$152,475	24%	47%
	21250 Records Maintenance	\$496	\$778	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

River Forest Community Sch Corp (4590)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21310 Service Area Direction	\$2,578	\$0	\$0	-100%	n/a
	21320 Medical Services	\$3,005	\$4,960	\$4,870	62%	-2%
	21340 Nurse Services	\$45,034	\$70,933	\$71,466	59%	1%
	21420 Psychological Testing	\$76	\$5,793	\$4,479	> 500%	-23%
	22110 Service Area Direction	\$20,859	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$20,789	\$49,939	\$67,805	226%	36%
	22130 Instructional Staff Training Services	\$5,845	\$26,212	\$21,111	261%	-19%
	22190 Instructional Staff Training Services - Other	\$2,195	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$11,261	\$22,554	\$29,404	161%	30%
	23190 Other Governing Body Services	\$4,068	\$2,009	\$374	-91%	-81%
	23210 Office of the Superintendent	\$181,566	\$222,735	\$257,385	42%	16%
	23290 Other Executive Administrative Services	\$18,581	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$72,463	\$69,321	\$64,040	-12%	-8%
	26710 Technology Support and Maintenance	\$0	\$157,207	\$175,195	n/a	11%
Student Instructional Support Total		\$537,199	\$756,820	\$860,374	60%	14%
Overhead and Operational						
	23150 Legal Services	\$30,933	\$15,749	\$15,708	-49%	0%
	23160 Promotion Expenses	\$2,187	\$1,198	\$2,197	0%	83%
	23230 Staff Relations and Negotiations	\$0	\$5,975	\$8,368	n/a	40%
	25220 Budgeting	\$29,810	\$42,993	\$45,545	53%	6%
	25230 Receiving and Disbursing Funds	\$25,706	\$299,647	\$4,361	-83%	-99%
	25240 Payroll Services	\$18,675	\$28,869	\$31,476	69%	9%
	25250 Financial Accounting	\$6,596	\$8,393	\$8,654	31%	3%
	25291 Refund of Revenue	\$3,048	\$0	\$2,042	-33%	n/a
	25295 Bank Service Charge	\$260	\$40	\$60	-77%	50%
	25410 Service Area Direction	\$28,069	\$45,402	\$50,693	81%	12%
	25420 Maintenance of Buildings	\$942,339	\$1,110,824	\$1,341,747	42%	21%
	25430 Maintenance of Grounds	\$7,116	\$43,040	\$1,679	-76%	-96%
	25440 Maintenance of Equipment	\$38,504	\$16,431	\$12,381	-68%	-25%
	25450 Vehicle Maintenance (other than buses)	\$8,285	\$12,942	\$13,803	67%	7%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$55,814	\$148,892	\$100,280	80%	-33%
	25490 Other Operating/Maintenance of Plant	\$82,980	\$101,913	\$109,407	32%	7%
	25510 Service Area Direction	\$44,674	\$61,051	\$70,262	57%	15%
	25520 Vehicle Operation	\$118,965	\$152,092	\$149,931	26%	-1%
	25540 Vehicle Servicing and Maintenance	\$83,792	\$110,454	\$102,657	23%	-7%
	25550 Purchase of School Buses	\$45,212	\$60,103	\$80,969	79%	35%
	25560 Insurance on Buses	\$14,131	\$14,913	\$2,620	-81%	-82%
	25590 Other Pupil Transportation Services	\$3,111	\$84,536	\$44,358	> 500%	-48%
	25610 Service Area Direction	\$30,852	\$41,241	\$41,677	35%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

River Forest Community Sch Corp (4590)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$141,485	\$193,092	\$214,457	52%	11%
	25640 Food Purchases	\$205,800	\$326,792	\$403,787	96%	24%
	25690 Other Food Services	\$14,041	\$37,557	\$27,291	94%	-27%
	26495 Official Bonds	\$460	\$874	\$704	53%	-19%
	26499 Other	\$54,981	\$109,868	\$117,048	113%	7%
	32000 Community Recreation	\$8,694	\$3,947	\$3,790	-56%	-4%
	33000 Civic Services	\$0	\$78	\$2,011	n/a	> 500%
	34000 Athletic Coaches	\$19,822	\$155,167	\$213,589	> 500%	38%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$29,681	\$26,124	\$27,090	-9%	4%
	52200 Temporary Loans, INTEREST ON DEBT	\$22,198	\$58,993	\$65,386	195%	11%
Overhead and Operational Total		\$2,118,220	\$3,319,192	\$3,316,028	57%	0%
Nonoperational						
	25310 Service Area Direction	\$7,730	\$0	\$0	-100%	n/a
	25330 Professional Services	\$0	\$31,259	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$257,654	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$3,821,968	\$10,694,958	n/a	180%
	25370 Purchase of Moveable Equipment	\$700	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$100,397	\$82,608	\$16,638	-83%	-80%
	25390 Other Facilities Acquisition & Construction	\$5,192	\$25,263	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$40,439	\$49,815	n/a	23%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$33,452	\$43,941	n/a	31%
	53100 Buildings, LEASE RENTAL	\$346,125	\$341,903	\$340,731	-2%	0%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$0	\$6,766	\$72,810	n/a	> 500%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$213,305	\$71,410	\$207,829	-3%	191%
Nonoperational Total		\$931,103	\$4,455,067	\$11,426,722	> 500%	156%
prorated						
	26491 PERF	\$107,677	\$112,426	\$112,429	4%	0%
	26492 Social Security	\$456,853	\$463,398	\$480,260	5%	4%
	26493 Workmen's Compensation	\$24,438	\$24,221	\$31,649	30%	31%
	26494 Group Insurance	\$870,869	\$1,520,900	\$1,464,899	68%	-4%
	26496 Unemployment Compensation	\$3,124	\$10,150	\$15,394	393%	52%
prorated Total		\$1,462,961	\$2,131,095	\$2,104,630	44%	-1%
Not Categorized						
	39000 Other Community Services	\$6,843	\$0	\$0	-100%	n/a
Not Categorized Total		\$6,843	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

River Forest Community Sch Corp (4590)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$6,903,255	\$7,529,047	\$7,443,690	8%	-1%	63.4%	45.1%	31.4%
Student Instructional Support		\$652,948	\$925,528	\$1,052,452	61%	14%	6.0%	5.5%	4.4%
Overhead and Operational Nonoperational		\$2,396,422	\$3,772,671	\$3,778,895	58%	0%	22.0%	22.6%	15.9%
Not Categorized		\$931,103	\$4,455,067	\$11,426,722	> 500%	156%	8.5%	26.7%	48.2%
Grand Total		\$10,890,571	\$16,682,312	\$23,701,759	118%	42%			
		FY1997	FY2006	FY2007					
Student Instructional Expenditures (Academic Achievement plus Support)		69.4%	50.7%	35.8%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rochester Community Sch Corp (2645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$71,186	\$67,560	n/a	-5%
	11100 Elementary	\$2,129,127	\$2,676,425	\$2,732,819	28%	2%
	11200 Middle/Junior High	\$1,024,604	\$1,256,821	\$1,264,784	23%	1%
	11300 High School	\$1,214,645	\$1,349,783	\$1,341,877	10%	-1%
	11350 Honors Diploma Award	\$0	\$11,013	\$1,534	n/a	-86%
	11355 Academic Honors - High Ability Student Program	\$0	\$25,309	\$43,544	n/a	72%
	11420 Agriculture B	\$21,684	\$57,935	\$62,224	187%	7%
	11450 Consumer and Homemaking	\$46,156	\$42,458	\$42,984	-7%	1%
	11510 Cooperative Education	\$12,531	\$15,601	\$15,951	27%	2%
	11620 Middle/Junior High	\$0	\$14,000	\$12,170	n/a	-13%
	12100 Gifted and Talented	\$1,758	\$7,299	\$19,778	> 500%	171%
	12210 Mild Mental Handicap	\$15,674	\$10,085	\$7,263	-54%	-28%
	12350 Homebound	\$0	\$1,001	\$0	n/a	-100%
	12420 Emotional Handicap - All Others	\$69	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$767	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$71,794	\$49,851	\$47,770	-33%	-4%
	12810 Special Education Preschool	\$37,558	\$57,929	\$40,801	9%	-30%
	12900 Other Special Programs	\$12,941	\$0	\$145	-99%	n/a
	13100 Adult Basic Education	\$2,446	\$4,836	\$4,851	98%	0%
	13200 Advanced Adult Education	\$320	\$0	\$0	-100%	n/a
	14100 Elementary	\$37,776	\$24,497	\$23,810	-37%	-3%
	14200 Middle/Junior High	\$3,218	\$5,079	\$10,019	211%	97%
	14300 High School	\$65,536	\$64,282	\$41,587	-37%	-35%
	16100 Remediation Testing	\$21,610	\$41,230	\$43,330	101%	5%
	16200 Preventive Remediation	\$7,568	\$11,177	\$11,031	46%	-1%
	22210 Service Area Direction	\$63,493	\$0	\$0	-100%	n/a
	22220 School Library	\$87,130	\$240,991	\$237,407	172%	-1%
	22230 Audiovisual	\$2,245	\$3,520	\$1,988	-11%	-44%
	22250 Computer Assisted Instruction Services	\$2,385	\$2,972	\$3,893	63%	31%
	24100 Office of the Principal Services	\$424,715	\$613,659	\$637,007	50%	4%
	25820 Textbooks and Repairs	\$98,714	\$119,720	\$126,416	28%	6%
	25860 Textbooks and Workbooks	\$54,107	\$21,244	\$2,232	-96%	-89%
	26497 Teachers Retirement Fund	\$25,718	\$366,052	\$372,277	> 500%	2%
	41100 Transfer Tuition	\$4,883	\$15,393	\$14,024	187%	-9%
	41300 Area Vocational Schools	\$6,714	\$87,157	\$86,645	> 500%	-1%
	41400 Joint Services and Supply	\$435,746	\$953,739	\$989,778	127%	4%
Student Academic Achievement Total		\$5,933,631	\$8,222,244	\$8,307,499	40%	1%

Student Instructional Support

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rochester Community Sch Corp (2645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21190 Other Attendance/Social Work Services	\$0	\$0	\$500	n/a	n/a
	21210 Service Area Direction	\$0	\$34,867	\$39,950	n/a	15%
	21220 Counseling Services	\$161,275	\$263,330	\$277,564	72%	5%
	21320 Medical Services	\$40,227	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$58,922	\$110,018	\$114,349	94%	4%
	21430 Psychological Counseling	\$0	\$1,744	\$0	n/a	-100%
	22110 Service Area Direction	\$720	\$0	\$2,741	281%	n/a
	22120 Instruction & Curriculum Development	\$16,536	\$19,170	\$46,048	178%	140%
	22130 Instructional Staff Training Services	\$27,498	\$133,850	\$145,059	428%	8%
	23110 Service Area Direction	\$46,895	\$65,138	\$74,368	59%	14%
	23120 Service Area Assistants	\$893	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$3,305	\$5,396	\$2,516	-24%	-53%
	23210 Office of the Superintendent	\$140,302	\$173,088	\$208,995	49%	21%
	23220 Community Relations	\$0	\$0	\$0	n/a	n/a
	23290 Other Executive Administrative Services	\$10,215	\$14,278	\$16,475	61%	15%
	24900 Other Support Services - School Admin.	\$60,048	\$129,655	\$100,571	67%	-22%
	26450 Health Services	\$12	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$419,637	\$551,386	n/a	31%
Student Instructional Support Total		\$566,846	\$1,370,171	\$1,580,522	179%	15%
Overhead and Operational						
	23150 Legal Services	\$17,918	\$49,532	\$143,706	> 500%	190%
	23160 Promotion Expenses	\$2,225	\$5,149	\$8,261	271%	60%
	25110 Office of the Business Manager	\$13,535	\$86,054	\$20,259	50%	-76%
	25230 Receiving and Disbursing Funds	\$0	\$2	\$0	n/a	-100%
	25250 Financial Accounting	\$148	\$669	\$722	388%	8%
	25270 Property Accounting	\$0	\$0	\$37,475	n/a	n/a
	25291 Refund of Revenue	\$1,760	\$16,932	\$4,643	164%	-73%
	25292 Petty Cash	\$285	\$500	\$440	54%	-12%
	25293 Printed Forms	\$562	\$0	\$0	-100%	n/a
	25296 Cash Change	\$265	\$480	\$505	91%	5%
	25353 Skilled Craft Employees	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$24,941	\$24,320	\$32,449	30%	33%
	25420 Maintenance of Buildings	\$660,100	\$1,026,865	\$992,167	50%	-3%
	25430 Maintenance of Grounds	\$24,493	\$32,598	\$35,481	45%	9%
	25440 Maintenance of Equipment	\$79,749	\$101,462	\$83,354	5%	-18%
	25450 Vehicle Maintenance (other than buses)	\$27,749	\$19,034	\$22,128	-20%	16%
	25460 Security Services	\$0	\$6,434	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$85,907	\$256,472	\$177,696	107%	-31%
	25510 Service Area Direction	\$37,792	\$51,214	\$48,478	28%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rochester Community Sch Corp (2645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25520 Vehicle Operation	\$169,027	\$249,393	\$233,331	38%	-6%
	25530 Monitoring Services	\$0	\$49,989	\$0	n/a	-100%
	25540 Vehicle Servicing and Maintenance	\$101,334	\$153,403	\$153,864	52%	0%
	25550 Purchase of School Buses	\$85,506	\$0	\$0	-100%	n/a
	25560 Insurance on Buses	\$8,290	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$20	\$51	\$21	7%	-59%
	25590 Other Pupil Transportation Services	\$30,729	\$77,477	\$61,838	101%	-20%
	25591 Bus Driver Training	\$1,305	\$2,111	\$1,128	-14%	-47%
	25610 Service Area Direction	\$34,462	\$35,843	\$42,884	24%	20%
	25620 Food Preparation and Dispensing	\$169,560	\$263,802	\$263,651	55%	0%
	25630 Food Delivery	\$343	\$272	\$191	-44%	-30%
	25640 Food Purchases	\$217,868	\$354,571	\$402,547	85%	14%
	25690 Other Food Services	\$38,449	\$89,817	\$98,387	156%	10%
	26495 Official Bonds	\$1,590	\$1,919	\$1,361	-14%	-29%
	26499 Other	\$2,794	\$9,498	\$8,471	203%	-11%
	32000 Community Recreation	\$17,062	\$28,927	\$29,362	72%	2%
	33000 Civic Services	\$3,325	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$132,822	\$164,505	\$161,317	21%	-2%
	49200 Scholarships	\$1,018	\$770	\$1,125	10%	46%
	52200 Temporary Loans, INTEREST ON DEBT	\$23,857	\$40,872	\$39,328	65%	-4%
Overhead and Operational Total		\$2,016,789	\$3,200,937	\$3,106,571	54%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$14,034	\$45,882	\$5,716	-59%	-88%
	25330 Professional Services	\$55,273	\$6,744	\$212,689	285%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$103,232	\$68,432	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$65,483	\$143,342	\$197,356	201%	38%
	25352 Energy Savings Contracts	\$73,778	\$65,000	\$85,265	16%	31%
	25355 Sports Facilities	\$0	\$0	\$5,413	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$210,353	\$51,814	\$46,736	-78%	-10%
	51100 Bonds, PRINCIPAL OF DEBT	\$65,000	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$237,927	\$211,236	n/a	-11%
	52100 Bonds, INTEREST ON DEBT	\$60,936	\$0	\$0	-100%	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$19,670	\$34,028	n/a	73%
	53100 Buildings, LEASE RENTAL	\$756,921	\$1,785,500	\$1,780,500	135%	0%
	53200 Equipment, LEASE RENTAL	\$0	\$3,648	\$32,579	n/a	> 500%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$136,875	\$96,375	\$92,036	-33%	-5%
	59100 Bond Registrars Fee	\$1,000	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,542,884	\$2,524,333	\$2,703,554	75%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rochester Community Sch Corp (2645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$42,735	\$42,029	\$48,225	13%	15%
	26492 Social Security	\$479,098	\$632,723	\$643,009	34%	2%
	26493 Workmen's Compensation	\$30,724	\$65,224	\$14,370	-53%	-78%
	26494 Group Insurance	\$459,569	\$931,370	\$885,375	93%	-5%
	26496 Unemployment Compensation	\$0	\$956	\$669	n/a	-30%
	26498 Severance/Early Retirement Pay	\$9,949	\$2,000	\$0	-100%	-100%
prorated Total		\$1,022,075	\$1,674,303	\$1,591,648	56%	-5%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,737,458	\$9,467,195	\$9,502,292	41%	0%	60.8%	55.7%	55.0%
Student Instructional Support	\$644,850	\$1,531,224	\$1,747,793	171%	14%	5.8%	9.0%	10.1%
Overhead and Operational	\$2,157,033	\$3,469,236	\$3,336,154	55%	-4%	19.5%	20.4%	19.3%
Nonoperational	\$1,542,884	\$2,524,333	\$2,703,554	75%	7%	13.9%	14.9%	15.6%
Grand Total	\$11,082,225	\$16,991,989	\$17,289,793	56%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	64.7%	65.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rockville Community School Corp (6300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$930,047	\$1,224,434	\$1,274,133	37%	4%
	11200 Middle/Junior High	\$0	\$0	\$831	n/a	n/a
	11300 High School	\$815,902	\$990,660	\$1,020,645	25%	3%
	11350 Honors Diploma Award	\$0	\$17,253	\$14,913	n/a	-14%
	11450 Consumer and Homemaking	\$21,639	\$34,604	\$38,044	76%	10%
	11510 Cooperative Education	\$0	\$30,693	\$31,974	n/a	4%
	11610 Elementary	\$0	\$0	\$166	n/a	n/a
	12100 Gifted and Talented	\$2,273	\$3,312	\$7,464	228%	125%
	12210 Mild Mental Handicap	\$68,590	\$133,901	\$147,253	115%	10%
	12220 Moderate Mental Handicap	\$13,424	\$0	\$0	-100%	n/a
	12230 Mental Handicap	\$4,854	\$24,786	\$25,463	425%	3%
	12320 Multiple Handicap	\$0	\$5,678	\$5,690	n/a	0%
	12350 Homebound	\$387	\$4,638	\$8,154	> 500%	76%
	12520 Compensatory	\$159	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$70,495	\$115,625	\$113,744	61%	-2%
	12710 Equal Opportunity At Risk	\$30,260	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$1,393	\$11	n/a	-99%
	14100 Elementary	\$3,194	\$0	\$353	-89%	n/a
	14300 High School	\$7,125	\$10,413	\$5,340	-25%	-49%
	16100 Remediation Testing	\$38,987	\$31,638	\$40,844	5%	29%
	21520 Speech Pathology Services	\$32,003	\$50,694	\$52,370	64%	3%
	22210 Service Area Direction	\$12,264	\$0	\$0	-100%	n/a
	22220 School Library	\$82,692	\$84,396	\$84,067	2%	0%
	22230 Audiovisual	\$2,144	\$5,204	\$1,186	-45%	-77%
	24100 Office of the Principal Services	\$236,496	\$314,608	\$316,445	34%	1%
	25820 Textbooks and Repairs	\$102,738	\$117,083	\$98,837	-4%	-16%
	25840 Other Textbook Rental Services	\$170	\$125	\$579	240%	364%
	26497 Teachers Retirement Fund	\$82,136	\$195,085	\$102,535	25%	-47%
	41100 Transfer Tuition	\$9,682	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$49,263	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$0	\$106,320	\$86,712	n/a	-18%
	41700 Interlocal Agreements - Other	\$89,474	\$139,374	\$105,831	18%	-24%
Student Academic Achievement Total		\$2,706,396	\$3,641,918	\$3,583,585	32%	-2%
Student Instructional Support						
	21210 Service Area Direction	\$42,428	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$22,488	\$110,431	\$111,341	395%	1%
	21240 Information Services	\$495	\$135	\$0	-100%	-100%
	21340 Nurse Services	\$19,856	\$40,933	\$46,333	133%	13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rockville Community School Corp (6300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21420 Psychological Testing	\$2,862	\$1,305	\$1,423	-50%	9%
	22120 Instruction & Curriculum Development	\$0	\$47,795	\$37,828	n/a	-21%
	22130 Instructional Staff Training Services	\$0	\$1,826	\$0	n/a	-100%
	22190 Instructional Staff Training Services - Other	\$476	\$0	\$3,510	> 500%	n/a
	23110 Service Area Direction	\$14,000	\$18,600	\$18,750	34%	1%
	23190 Other Governing Body Services	\$5,568	\$8,509	\$7,169	29%	-16%
	23210 Office of the Superintendent	\$83,397	\$129,148	\$128,543	54%	0%
	26440 Inservice Training (Non-Instructional)	\$0	\$488	\$488	n/a	0%
	26450 Health Services	\$0	\$0	\$0	n/a	n/a
	26700 Technology Coordinator	\$161	\$56,091	\$79,223	> 500%	41%
	26710 Technology Support and Maintenance	\$0	\$155,822	\$96,235	n/a	-38%
Student Instructional Support Total		\$191,731	\$571,084	\$530,843	177%	-7%
Overhead and Operational						
	23150 Legal Services	\$5,231	\$5,500	\$5,500	5%	0%
	23160 Promotion Expenses	\$783	\$3,096	\$4,346	455%	40%
	25110 Office of the Business Manager	\$0	\$0	\$3,331	n/a	n/a
	25210 Service Area Direction	\$25,529	\$21,024	\$37,700	48%	79%
	25240 Payroll Services	\$0	\$333	\$1,408	n/a	322%
	25291 Refund of Revenue	\$801	\$153	\$5,571	> 500%	> 500%
	25293 Printed Forms	\$0	\$3,149	\$1,354	n/a	-57%
	25295 Bank Service Charge	\$610	\$1,294	\$770	26%	-40%
	25360 Rent of Buildings & Equipment	\$19,344	\$30,260	\$30,516	58%	1%
	25420 Maintenance of Buildings	\$356,322	\$443,692	\$503,974	41%	14%
	25430 Maintenance of Grounds	\$1,960	\$1,005	\$795	-59%	-21%
	25440 Maintenance of Equipment	\$39,853	\$56,881	\$62,061	56%	9%
	25450 Vehicle Maintenance (other than buses)	\$20,890	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$20,710	\$54,271	\$45,836	121%	-16%
	25490 Other Operating/Maintenance of Plant	\$5,069	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$6,670	\$7,415	\$8,106	22%	9%
	25520 Vehicle Operation	\$20,111	\$38,447	\$47,901	138%	25%
	25530 Monitoring Services	\$0	\$566	\$5,720	n/a	> 500%
	25540 Vehicle Servicing and Maintenance	\$15,792	\$41,079	\$37,667	139%	-8%
	25550 Purchase of School Buses	\$17,975	\$0	\$0	-100%	n/a
	25560 Insurance on Buses	\$4,705	\$12,849	\$10,673	127%	-17%
	25580 Contracted Transportation Services	\$175,255	\$219,609	\$234,056	34%	7%
	25590 Other Pupil Transportation Services	\$420	\$500	\$780	86%	56%
	25591 Bus Driver Training	\$0	\$366	\$0	n/a	-100%
	25610 Service Area Direction	\$20,147	\$25,655	\$30,814	53%	20%
	25620 Food Preparation and Dispensing	\$55,769	\$88,797	\$93,595	68%	5%
	25640 Food Purchases	\$96,475	\$175,499	\$182,540	89%	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rockville Community School Corp (6300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26200 Planning, Research, Develop., & Evaluation	\$0	\$475	\$475	n/a	0%
	26495 Official Bonds	\$850	\$772	\$0	-100%	-100%
	26900 Other Staff Services	\$4,427	\$11,012	\$12,529	183%	14%
	29000 Support Services - Other	\$0	\$2,378	\$0	n/a	-100%
	31000 Direction of Community Services	\$0	\$0	\$16	n/a	n/a
	32000 Community Recreation	\$0	\$60	\$0	n/a	-100%
	34000 Athletic Coaches	\$58,258	\$119,237	\$115,802	99%	-3%
	49200 Scholarships	\$500	\$0	\$500	0%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$25,284	\$1,540	\$0	-100%	-100%
Overhead and Operational Total		\$999,740	\$1,366,914	\$1,484,335	48%	9%
Nonoperational						
	25320 Land Acquisition and Development	\$24,298	\$80	\$1,538	-94%	> 500%
	25330 Professional Services	\$26,322	\$835,679	\$26,186	-1%	-97%
	25350 Building Acquisition/Construction/Improvement	\$263,797	\$43,431	\$415,138	57%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$505,785	n/a	n/a
	25352 Energy Savings Contracts	\$0	\$118,257	\$233,341	n/a	97%
	25380 Purchase of Mobile or Fixed Equipment	\$108,390	\$30,747	\$14,362	-87%	-53%
	25390 Other Facilities Acquisition & Construction	\$0	\$15,734	\$426	n/a	-97%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$131,934	\$103,233	n/a	-22%
	52100 Bonds, INTEREST ON DEBT	\$0	\$22,263	\$5,800	n/a	-74%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$6,475	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$294,335	\$562,698	\$690,030	134%	23%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$1,095	\$589	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$166,540	\$165,690	\$13,708	-92%	-92%
Nonoperational Total		\$884,777	\$1,927,100	\$2,016,022	128%	5%
prorated						
	26491 PERF	\$41,911	\$59,149	\$53,643	28%	-9%
	26492 Social Security	\$212,630	\$272,566	\$288,247	36%	6%
	26493 Workmen's Compensation	\$12,546	\$29,660	\$24,227	93%	-18%
	26494 Group Insurance	\$348,346	\$713,569	\$774,134	122%	8%
	26496 Unemployment Compensation	\$0	\$817	\$419	n/a	-49%
	26498 Severance/Early Retirement Pay	\$0	\$27,606	\$28,110	n/a	2%
prorated Total		\$615,433	\$1,103,367	\$1,168,780	90%	6%
Not Categorized						
	25990	\$1,343	\$0	\$0	-100%	n/a
Not Categorized Total		\$1,343	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rockville Community School Corp (6300)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$3,210,880	\$4,541,824	\$4,536,855	41%	0%	59.5%	52.7%	51.7%
Student Instructional Support		\$230,724	\$667,721	\$625,365	171%	-6%	4.3%	7.8%	7.1%
Overhead and Operational		\$1,071,696	\$1,473,738	\$1,605,323	50%	9%	19.8%	17.1%	18.3%
Nonoperational		\$884,777	\$1,927,100	\$2,016,022	128%	5%	16.4%	22.4%	23.0%
Not Categorized		\$1,343	\$0	\$0					
Grand Total		\$5,399,420	\$8,610,383	\$8,783,565	63%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	60.5%	58.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rossville Con School District (1180)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$998,141	\$1,082,521	\$1,109,219	11%	2%
	11200 Middle/Junior High	\$0	\$12,016	\$7,661	n/a	-36%
	11300 High School	\$916,596	\$1,317,637	\$1,415,638	54%	7%
	11420 Agriculture B	\$103,499	\$141,632	\$147,757	43%	4%
	11450 Consumer and Homemaking	\$39,326	\$53,602	\$55,406	41%	3%
	11920 Project 4R	\$16,854	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$14,021	\$7,850	\$12,591	-10%	60%
	12510 Communication Disorder	\$44,774	\$56,268	\$58,400	30%	4%
	12620 Learning Disability - All Others	\$65,774	\$164,742	\$134,913	105%	-18%
	12810 Special Education Preschool	\$3,122	\$28,577	\$41,749	> 500%	46%
	12900 Other Special Programs	\$0	\$174	\$3,129	n/a	> 500%
	14100 Elementary	\$4,444	\$0	\$0	-100%	n/a
	14300 High School	\$14,279	\$12,233	\$7,444	-48%	-39%
	16100 Remediation Testing	\$3,580	\$38,284	\$18,458	416%	-52%
	16200 Preventive Remediation	\$26,135	\$2,040	\$40	-100%	-98%
	22220 School Library	\$64,579	\$62,694	\$62,857	-3%	0%
	22230 Audiovisual	\$1,329	\$107	\$1,740	31%	> 500%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$204,154	\$373,126	\$387,674	90%	4%
	25820 Textbooks and Repairs	\$55,193	\$94,195	\$109,089	98%	16%
	25840 Other Textbook Rental Services	\$3,891	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$79,503	\$194,450	\$206,800	160%	6%
	41100 Transfer Tuition	\$1,916	\$47,160	\$32,697	> 500%	-31%
	41300 Area Vocational Schools	\$7,170	\$30,106	\$30,306	323%	1%
	41400 Joint Services and Supply	\$69,373	\$63,899	\$59,126	-15%	-7%
	41500 Interlocal Agreements - Special Education	\$40	\$22,233	\$21,349	> 500%	-4%
	41600 Joint Services and Supply - Other	\$3,062	\$3,535	\$1,806	-41%	-49%
Student Academic Achievement Total		\$2,740,755	\$3,809,080	\$3,925,851	43%	3%
Student Instructional Support						
	21220 Counseling Services	\$78,814	\$77,588	\$86,837	10%	12%
	21340 Nurse Services	\$25,237	\$31,298	\$32,781	30%	5%
	21390 Other Health Services	\$1,150	\$500	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$241	\$12,369	\$25,170	> 500%	103%
	22130 Instructional Staff Training Services	\$0	\$1,331	\$179	n/a	-87%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$257	n/a	n/a
	23120 Service Area Assistants	\$14,726	\$14,835	\$14,863	1%	0%
	23190 Other Governing Body Services	\$0	\$738	\$13,414	n/a	> 500%
	23210 Office of the Superintendent	\$104,172	\$169,562	\$182,903	76%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rossville Con School District (1180)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23220 Community Relations	\$0	\$4,595	\$4,995	n/a	9%
	23290 Other Executive Administrative Services	\$8,545	\$13,388	\$13,653	60%	2%
	26710 Technology Support and Maintenance	\$0	\$187,878	\$256,381	n/a	36%
Student Instructional Support Total		\$232,886	\$514,082	\$631,433	171%	23%
Overhead and Operational						
	23150 Legal Services	\$1,000	\$3,610	\$2,038	104%	-44%
	23160 Promotion Expenses	\$2,977	\$1,500	\$3,402	14%	127%
	25291 Refund of Revenue	\$870	\$1,939	\$2,386	174%	23%
	25296 Cash Change	\$130	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$4,820	\$3,382	\$3,535	-27%	5%
	25420 Maintenance of Buildings	\$364,139	\$552,198	\$586,642	61%	6%
	25430 Maintenance of Grounds	\$954	\$5,208	\$6,045	> 500%	16%
	25440 Maintenance of Equipment	\$48,769	\$84,499	\$95,221	95%	13%
	25460 Security Services	\$0	\$833	\$998	n/a	20%
	25470 Insurance (other than buses)	\$22,912	\$40,962	\$39,535	73%	-3%
	25510 Service Area Direction	\$21,594	\$1,122	-\$3,260	-115%	-391%
	25520 Vehicle Operation	\$108,858	\$134,938	\$124,976	15%	-7%
	25540 Vehicle Servicing and Maintenance	\$42,854	\$77,085	\$122,946	187%	59%
	25550 Purchase of School Buses	\$57,925	\$142,973	\$202,164	249%	41%
	25560 Insurance on Buses	\$6,982	\$15,993	\$14,249	104%	-11%
	25620 Food Preparation and Dispensing	\$75,558	\$101,374	\$103,549	37%	2%
	25640 Food Purchases	\$119,526	\$177,221	\$187,333	57%	6%
	25690 Other Food Services	\$9,526	\$19,018	\$17,264	81%	-9%
	26495 Official Bonds	\$240	\$797	\$333	39%	-58%
	29000 Support Services - Other	\$1,199	\$6,720	\$6,023	403%	-10%
	31000 Direction of Community Services	\$43	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$3,334	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$18,910	\$40,464	\$47,146	149%	17%
	39900 Other Community Services	\$100	\$1,192	\$1,209	> 500%	1%
	49200 Scholarships	\$2,400	\$1,400	\$900	-63%	-36%
	52200 Temporary Loans, INTEREST ON DEBT	\$349	\$5,292	\$0	-100%	-100%
Overhead and Operational Total		\$915,965	\$1,419,719	\$1,564,632	71%	10%
Nonoperational						
	25320 Land Acquisition and Development	\$6,800	\$43,994	\$17,852	163%	-59%
	25330 Professional Services	\$80,250	\$800	\$7,400	-91%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$38,340	\$32,632	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$170,099	\$134,772	n/a	-21%
	25355 Sports Facilities	\$0	\$17,425	\$19,828	n/a	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rossville Con School District (1180)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25370 Purchase of Moveable Equipment	\$1,396	\$0	\$19,857	> 500%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$39,306	\$90,477	\$72,862	85%	-19%
	25390 Other Facilities Acquisition & Construction	\$5,888	\$0	\$600	-90%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$35,000	\$50,000	\$50,000	43%	0%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$10,700	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$18,120	\$23,893	\$22,679	25%	-5%
	53100 Buildings, LEASE RENTAL	\$0	\$511,000	\$533,500	n/a	4%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$12,815	\$11,834	\$12,696	-1%	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$275,625	\$214,629	\$218,337	-21%	2%
	59100 Bond Registrars Fee	\$546	\$0	\$3,483	> 500%	n/a
Nonoperational Total		\$514,085	\$1,166,783	\$1,124,567	119%	-4%
prorated						
	26491 PERF	\$17,365	\$0	\$25,421	46%	n/a
	26492 Social Security	\$234,887	\$322,850	\$330,649	41%	2%
	26493 Workmen's Compensation	\$12,848	\$30,492	\$27,687	115%	-9%
	26494 Group Insurance	\$263,720	\$475,244	\$524,239	99%	10%
	26496 Unemployment Compensation	\$0	\$0	\$0	n/a	n/a
	26498 Severance/Early Retirement Pay	\$0	\$55,028	\$84,441	n/a	53%
prorated Total		\$528,820	\$883,614	\$992,436	88%	12%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,141,110	\$4,452,932	\$4,662,473	48%	5%	63.7%	57.1%	56.6%
Student Instructional Support	\$268,178	\$591,451	\$720,156	169%	22%	5.4%	7.6%	8.7%
Overhead and Operational	\$1,009,136	\$1,582,112	\$1,731,722	72%	9%	20.5%	20.3%	21.0%
Nonoperational	\$514,085	\$1,166,783	\$1,124,567	119%	-4%	10.4%	15.0%	13.6%
Grand Total	\$4,932,510	\$7,793,278	\$8,238,918	67%	6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	64.7%	65.3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Rural Community Schools Inc (9465)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$6,912	\$8,033	n/a	16%
	11100 Elementary	\$0	\$398,872	\$323,695	n/a	-19%
	12620 Learning Disability - All Others	\$0	\$45,815	\$0	n/a	-100%
	12900 Other Special Programs	\$0	\$3,941	\$2,843	n/a	-28%
	16100 Remediation Testing	\$0	\$2,501	\$648	n/a	-74%
	16200 Preventive Remediation	\$0	\$612	\$0	n/a	-100%
	22210 Service Area Direction	\$0	\$7,672	\$0	n/a	-100%
	22220 School Library	\$0	\$121	\$217	n/a	79%
	24100 Office of the Principal Services	\$0	\$129,494	\$154,757	n/a	20%
	25820 Textbooks and Repairs	\$0	\$29,243	\$4,666	n/a	-84%
	26497 Teachers Retirement Fund	\$0	\$24,008	\$20,777	n/a	-13%
Student Academic Achievement Total		\$0	\$649,190	\$515,635	n/a	-21%
Student Instructional Support						
	22120 Instruction & Curriculum Development	\$0	\$7,587	\$16,950	n/a	123%
	22130 Instructional Staff Training Services	\$0	\$75	\$0	n/a	-100%
	23190 Other Governing Body Services	\$0	\$19,395	\$28,229	n/a	46%
	26410 Service Area Direction	\$0	\$0	\$22	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$6,079	\$3,718	n/a	-39%
Student Instructional Support Total		\$0	\$33,136	\$48,918	n/a	48%
Overhead and Operational						
	23150 Legal Services	\$0	\$30,255	\$58,580	n/a	94%
	23160 Promotion Expenses	\$0	\$2,337	\$2,194	n/a	-6%
	25220 Budgeting	\$0	\$760	\$110	n/a	-86%
	25240 Payroll Services	\$0	\$2,751	\$3,055	n/a	11%
	25250 Financial Accounting	\$0	\$250	\$250	n/a	0%
	25260 Internal Auditing	\$0	\$1,337	\$0	n/a	-100%
	25291 Refund of Revenue	\$0	\$0	\$513	n/a	n/a
	25295 Bank Service Charge	\$0	\$95	\$27	n/a	-72%
	25420 Maintenance of Buildings	\$0	\$51,755	\$50,965	n/a	-2%
	25630 Food Delivery	\$0	\$259	\$1,252	n/a	383%
	25640 Food Purchases	\$0	\$6,888	\$21,964	n/a	219%
	25690 Other Food Services	\$0	\$420	\$930	n/a	121%
	26495 Official Bonds	\$0	\$0	\$6,206	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$3,957	\$6,567	n/a	66%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rural Community Schools Inc (9465)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$0	\$101,064	\$152,612	n/a	51%
prorated						
	26491 PERF	\$0	\$4,295	\$2,563	n/a	-40%
	26492 Social Security	\$0	\$36,971	\$31,583	n/a	-15%
	26494 Group Insurance	\$0	\$73,055	\$86,164	n/a	18%
	26496 Unemployment Compensation	\$0	\$4,703	\$0	n/a	-100%
prorated Total		\$0	\$119,024	\$120,310	n/a	1%
Not Categorized						
	39000 Other Community Services	\$0	\$0	\$30,938	n/a	n/a
Not Categorized Total		\$0	\$0	\$30,938	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$768,214	\$633,266	n/a	-18%		85.1%	72.9%
Student Instructional Support	\$0	\$33,136	\$51,597	n/a	56%		3.7%	5.9%
Overhead and Operational	\$0	\$101,064	\$152,612	n/a	51%		11.2%	17.6%
Nonoperational	\$0	\$0	\$0	n/a	n/a		0.0%	0.0%
Not Categorized	\$0	\$0	\$30,938					
Grand Total	\$0	\$902,414	\$868,413	n/a	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	88.8%	78.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rush County Schools (6995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$30,391	\$31,983	n/a	5%
	11100 Elementary	\$3,585,003	\$3,999,254	\$3,972,595	11%	-1%
	11200 Middle/Junior High	\$1,040,646	\$1,335,807	\$1,343,225	29%	1%
	11300 High School	\$2,003,368	\$2,344,563	\$2,297,383	15%	-2%
	11355 Academic Honors - High Ability Student Program	\$0	\$62,600	\$0	n/a	-100%
	11410 Agriculture A	\$36,186	\$33,084	\$39,278	9%	19%
	11420 Agriculture B	\$48,999	\$65,837	\$67,929	39%	3%
	11450 Consumer and Homemaking	\$100,232	\$135,734	\$137,405	37%	1%
	11470 Business Education	\$18,890	\$0	\$0	-100%	n/a
	11480 Industrial Education A	\$37,315	\$3,881	\$0	-100%	-100%
	11590 Other Vocational Education Programs	\$3,491	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$34,015	\$23,142	\$15,214	-55%	-34%
	12350 Homebound	\$2,179	\$20,495	\$26,049	> 500%	27%
	12710 Equal Opportunity At Risk	\$72,169	\$164,854	\$154,626	114%	-6%
	12810 Special Education Preschool	\$54,000	\$40,911	\$40,750	-25%	0%
	12900 Other Special Programs	\$96,522	\$513,922	\$632,569	> 500%	23%
	13100 Adult Basic Education	\$20,604	\$13,063	\$15,069	-27%	15%
	13300 Occupational Programs	-\$8,073	\$0	\$0	n/a	n/a
	14100 Elementary	\$25,579	\$0	\$1,250	-95%	n/a
	14300 High School	\$51,820	\$87,610	\$98,733	91%	13%
	16100 Remediation Testing	\$28,328	\$128,614	\$149,778	429%	16%
	16200 Preventive Remediation	\$101,761	\$68,453	\$57,014	-44%	-17%
	22210 Service Area Direction	\$7,026	\$0	\$0	-100%	n/a
	22220 School Library	\$291,596	\$302,133	\$330,217	13%	9%
	22230 Audiovisual	\$7,823	\$6,703	\$6,869	-12%	2%
	24100 Office of the Principal Services	\$767,386	\$993,420	\$1,025,414	34%	3%
	25820 Textbooks and Repairs	\$217,594	\$261,784	\$208,086	-4%	-21%
	26497 Teachers Retirement Fund	\$265,623	\$502,220	\$515,759	94%	3%
	41100 Transfer Tuition	\$15,198	\$5,232	\$36,897	143%	> 500%
	41300 Area Vocational Schools	\$125,279	\$268,430	\$213,155	70%	-21%
	41400 Joint Services and Supply	\$1,021,050	\$34,142	\$4,087	-100%	-88%
Student Academic Achievement Total		\$10,071,612	\$11,446,276	\$11,421,333	13%	0%
Student Instructional Support						
	21220 Counseling Services	\$168,575	\$216,623	\$221,382	31%	2%
	21240 Information Services	\$7,000	\$0	\$0	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Rush County Schools (6995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$83,235	\$157,691	\$158,305	90%	0%
	21610 Service Area Direction	\$37,467	\$50,675	\$46,699	25%	-8%
	22110 Service Area Direction	\$33,870	\$40,582	\$52,175	54%	29%
	22120 Instruction & Curriculum Development	\$12,781	\$65,658	\$51,927	306%	-21%
	22130 Instructional Staff Training Services	\$5,659	\$16,000	\$0	-100%	-100%
	23110 Service Area Direction	\$14,000	\$14,000	\$14,000	0%	0%
	23120 Service Area Assistants	\$36,405	\$34,277	\$34,976	-4%	2%
	23190 Other Governing Body Services	\$4,930	\$11,048	\$6,350	29%	-43%
	23210 Office of the Superintendent	\$131,311	\$164,480	\$167,540	28%	2%
	23290 Other Executive Administrative Services	\$10,937	\$8,650	\$9,359	-14%	8%
	26410 Service Area Direction	\$32,461	\$38,058	\$43,656	34%	15%
	26710 Technology Support and Maintenance	\$0	\$77,066	\$80,230	n/a	4%
Student Instructional Support Total		\$578,630	\$894,806	\$886,600	53%	-1%
Overhead and Operational						
	23150 Legal Services	\$54,310	\$34,894	\$6,010	-89%	-83%
	23160 Promotion Expenses	\$2,749	\$2,172	\$1,186	-57%	-45%
	23230 Staff Relations and Negotiations	\$1,079	\$0	\$0	-100%	n/a
	25210 Service Area Direction	\$37,238	\$37,092	\$34,744	-7%	-6%
	25230 Receiving and Disbursing Funds	\$45,071	\$57,620	\$58,824	31%	2%
	25360 Rent of Buildings & Equipment	\$5,626	\$2,785	\$3,423	-39%	23%
	25410 Service Area Direction	\$21,199	\$33,970	\$29,143	37%	-14%
	25420 Maintenance of Buildings	\$1,204,929	\$1,557,566	\$1,559,029	29%	0%
	25440 Maintenance of Equipment	\$39,657	\$13,090	\$4,265	-89%	-67%
	25450 Vehicle Maintenance (other than buses)	\$712	\$0	\$21,457	> 500%	n/a
	25470 Insurance (other than buses)	\$60,007	\$106,599	\$104,785	75%	-2%
	25510 Service Area Direction	\$49,473	\$46,577	\$54,127	9%	16%
	25520 Vehicle Operation	\$373,089	\$584,943	\$598,603	60%	2%
	25540 Vehicle Servicing and Maintenance	\$232,938	\$338,348	\$356,999	53%	6%
	25550 Purchase of School Buses	\$223,726	\$420,346	\$0	-100%	-100%
	25560 Insurance on Buses	\$18,630	\$41,112	\$32,035	72%	-22%
	25580 Contracted Transportation Services	\$330,463	\$272,042	\$270,649	-18%	-1%
	25620 Food Preparation and Dispensing	\$379,690	\$512,559	\$554,719	46%	8%
	25640 Food Purchases	\$333,409	\$465,123	\$471,457	41%	1%
	25690 Other Food Services	\$40,594	\$78,279	\$135,423	234%	73%
	25740 Printing, Publishing and Duplicating	\$8,967	\$0	\$0	-100%	n/a
	25920 Ditch Assessments	\$66	\$0	\$0	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Rush County Schools (6995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26495 Official Bonds	\$450	\$0	\$814	81%	n/a
	26499 Other	\$63,375	\$299,886	\$313,509	395%	5%
	26900 Other Staff Services	\$0	\$0	\$6,448	n/a	n/a
	31000 Direction of Community Services	\$8,492	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$13,530	\$15,391	\$14,509	7%	-6%
	34000 Athletic Coaches	\$231,957	\$291,401	\$279,954	21%	-4%
	36000 Welfare Activities Services	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$14,762	n/a	n/a
Overhead and Operational Total		\$3,781,427	\$5,211,793	\$4,926,873	30%	-5%
Nonoperational						
	25330 Professional Services	\$419,085	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$17,770	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$193,641	\$344,350	n/a	78%
	25380 Purchase of Mobile or Fixed Equipment	\$144,147	\$324,464	\$209,884	46%	-35%
	25390 Other Facilities Acquisition & Construction	\$115,808	\$86,142	\$16,711	-86%	-81%
	53100 Buildings, LEASE RENTAL	\$743,288	\$1,652,000	\$1,651,000	122%	0%
	53200 Equipment, LEASE RENTAL	\$55,968	\$94,280	\$112,115	100%	19%
Nonoperational Total		\$1,496,066	\$2,350,527	\$2,334,061	56%	-1%
prorated						
	26491 PERF	\$91,905	\$130,329	\$135,514	47%	4%
	26492 Social Security	\$702,205	\$842,751	\$847,270	21%	1%
	26493 Workmen's Compensation	\$37,855	\$55,316	\$47,842	26%	-14%
	26494 Group Insurance	\$833,364	\$1,348,600	\$1,434,332	72%	6%
	26496 Unemployment Compensation	\$0	\$356	\$8,405	n/a	> 500%
prorated Total		\$1,665,330	\$2,377,353	\$2,473,363	49%	4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$11,361,270	\$13,298,400	\$13,346,377	17%	0%	64.6%	59.7%	60.5%
Student Instructional Support	\$658,398	\$1,024,025	\$1,026,698	56%	0%	3.7%	4.6%	4.7%
Overhead and Operational	\$4,077,332	\$5,607,804	\$5,335,095	31%	-5%	23.2%	25.2%	24.2%
Nonoperational	\$1,496,066	\$2,350,527	\$2,334,061	56%	-1%	8.5%	10.5%	10.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Rush County Schools (6995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Grand Total	\$17,593,065	\$22,280,756	\$22,042,231	25%	-1%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.3%	64.3%	65.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Salem Community Schools (8205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$35,083	\$45,705	n/a	30%
	11100 Elementary	\$2,152,350	\$3,020,398	\$3,351,561	56%	11%
	11200 Middle/Junior High	\$1,169,213	\$1,782,002	\$1,786,391	53%	0%
	11300 High School	\$1,269,293	\$1,604,093	\$1,859,529	47%	16%
	11590 Other Vocational Education Programs	\$0	\$27,239	\$24,169	n/a	-11%
	11630 High School	\$0	\$114,182	\$131,070	n/a	15%
	11910 Competency Testing	\$0	\$4,906	\$0	n/a	-100%
	11920 Project 4R	\$730	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$11,293	\$10,716	\$15,982	42%	49%
	12210 Mild Mental Handicap	\$4,459	\$31,130	\$43,474	> 500%	40%
	12350 Homebound	\$0	\$4,765	\$6,807	n/a	43%
	12520 Compensatory	\$16,680	\$14,935	\$16,302	-2%	9%
	12710 Equal Opportunity At Risk	\$38,637	\$133,657	\$159,776	314%	20%
	12810 Special Education Preschool	\$0	\$0	\$0	n/a	n/a
	12900 Other Special Programs	\$341	\$3,770	\$4,598	> 500%	22%
	13100 Adult Basic Education	\$500	\$0	\$0	-100%	n/a
	14100 Elementary	\$2,507	\$1,677	\$6,821	172%	307%
	14200 Middle/Junior High	\$948	\$13,539	\$5,175	446%	-62%
	14300 High School	\$0	\$7,418	\$218	n/a	-97%
	16100 Remediation Testing	\$68,129	\$38,880	\$29,112	-57%	-25%
	16200 Preventive Remediation	\$3,570	\$0	\$0	-100%	n/a
	22220 School Library	\$219,780	\$258,863	\$275,518	25%	6%
	22230 Audiovisual	\$27,123	\$18,441	\$12,636	-53%	-31%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$50,667	n/a	n/a
	22290 Other Education Media Services	\$18,571	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$523,311	\$743,929	\$825,954	58%	11%
	25820 Textbooks and Repairs	\$90,198	\$187,243	\$113,805	26%	-39%
	25840 Other Textbook Rental Services	\$1,834	\$1,861	\$3,671	100%	97%
	26497 Teachers Retirement Fund	\$176,046	\$412,681	\$478,612	172%	16%
	41100 Transfer Tuition	\$9,597	\$14,145	\$121	-99%	-99%
	41300 Area Vocational Schools	\$151,117	\$207,256	\$196,347	30%	-5%
	41400 Joint Services and Supply	\$536,041	\$691,832	\$727,845	36%	5%
	41600 Joint Services and Supply - Other	\$0	\$0	\$0	n/a	n/a
	41700 Interlocal Agreements - Other	\$13,658	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$6,505,928	\$9,384,641	\$10,171,866	56%	8%
Student Instructional Support						
	21120 Attendance Services	\$0	\$20,569	\$24,002	n/a	17%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Salem Community Schools (8205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21130 Social Work Services	\$0	\$1,000	\$0	n/a	-100%
	21140 Pupil Accounting	\$0	\$0	\$0	n/a	n/a
	21190 Other Attendance/Social Work Services	\$15,782	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$139,943	\$218,284	\$260,406	86%	19%
	21240 Information Services	\$18,311	\$6,919	\$11,233	-39%	62%
	21290 Other Guidance Services	\$0	\$33,817	\$47,157	n/a	39%
	21340 Nurse Services	\$31,777	\$51,153	\$61,904	95%	21%
	21690 Other Special Education Administration	\$0	\$402	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$37,148	\$101,098	\$57,940	56%	-43%
	22130 Instructional Staff Training Services	\$4,462	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$7,825	\$664	\$4,800	-39%	> 500%
	23110 Service Area Direction	\$7,203	\$288	\$4,754	-34%	> 500%
	23190 Other Governing Body Services	\$0	\$1,864	\$17,399	n/a	> 500%
	23210 Office of the Superintendent	\$210,574	\$380,520	\$352,359	67%	-7%
	26410 Service Area Direction	\$0	\$40	\$129	n/a	226%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$125,258	\$146,496	n/a	17%
Student Instructional Support Total		\$473,025	\$941,875	\$988,579	109%	5%
Overhead and Operational						
	23150 Legal Services	\$9,487	\$8,287	\$12,568	32%	52%
	23160 Promotion Expenses	\$2,189	\$2,094	\$1,349	-38%	-36%
	23230 Staff Relations and Negotiations	\$0	\$256	\$60	n/a	-76%
	25110 Office of the Business Manager	\$14,900	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$1,653	\$1,992	\$6,803	312%	242%
	25299 Other	\$113	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$873,386	\$1,463,034	\$1,566,887	79%	7%
	25430 Maintenance of Grounds	\$0	\$122	\$0	n/a	-100%
	25440 Maintenance of Equipment	\$139,545	\$264,972	\$282,672	103%	7%
	25470 Insurance (other than buses)	\$96,807	\$78,364	\$128,641	33%	64%
	25510 Service Area Direction	\$63,219	\$3,877	\$2,800	-96%	-28%
	25520 Vehicle Operation	\$205,346	\$433,737	\$474,636	131%	9%
	25540 Vehicle Servicing and Maintenance	\$93,553	\$124,734	\$136,056	45%	9%
	25550 Purchase of School Buses	\$154,417	\$222,230	\$324,154	110%	46%
	25560 Insurance on Buses	\$621	\$14,840	\$20,707	> 500%	40%
	25580 Contracted Transportation Services	\$172,375	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$20,864	\$19,484	\$38,241	83%	96%
	25591 Bus Driver Training	\$0	\$2,267	\$1,318	n/a	-42%
	25610 Service Area Direction	\$1,491	\$1,120	\$2,905	95%	159%
	25620 Food Preparation and Dispensing	\$188,011	\$291,989	\$309,755	65%	6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Salem Community Schools (8205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25640 Food Purchases	\$212,211	\$325,721	\$357,401	68%	10%
	25690 Other Food Services	\$5,549	\$55,152	\$11,162	101%	-80%
	25740 Printing, Publishing and Duplicating	\$10,030	\$410	\$133	-99%	-68%
	25940 Settlements	\$0	\$0	\$69,842	n/a	n/a
	31000 Direction of Community Services	\$6,000	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$2,963	\$388	\$400	-87%	3%
	49200 Scholarships	\$57,108	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$109	\$0	n/a	-100%
Overhead and Operational Total		\$2,331,838	\$3,315,177	\$3,748,490	61%	13%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$53,194	\$46,261	n/a	-13%
	25330 Professional Services	\$6,995	\$52,179	\$146,865	> 500%	181%
	25350 Building Acquisition/Construction/Improvement	\$19,550	\$703,040	\$346,528	> 500%	-51%
	25352 Energy Savings Contracts	\$0	\$35,799	\$7,219	n/a	-80%
	25380 Purchase of Mobile or Fixed Equipment	\$191,781	\$151,691	\$108,544	-43%	-28%
	25390 Other Facilities Acquisition & Construction	\$4,881	\$0	\$4,552	-7%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$105,000	\$110,000	n/a	5%
	52100 Bonds, INTEREST ON DEBT	\$0	\$98,200	\$94,803	n/a	-3%
	53100 Buildings, LEASE RENTAL	\$202,000	\$1,798,850	\$2,231,875	> 500%	24%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$14,169	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$44,145	\$0	\$0	-100%	n/a
	59200 Bond Bank Fee	\$0	\$0	\$2,300	n/a	n/a
Nonoperational Total		\$469,352	\$2,997,953	\$3,113,116	> 500%	4%
prorated						
	26491 PERF	\$76,540	\$153,104	\$188,480	146%	23%
	26492 Social Security	\$507,897	\$704,993	\$807,347	59%	15%
	26494 Group Insurance	\$350,229	\$449,138	\$444,666	27%	-1%
	26496 Unemployment Compensation	\$1,531	\$368	\$119	-92%	-68%
	26498 Severance/Early Retirement Pay	\$66,085	\$196,041	\$245,508	272%	25%
prorated Total		\$1,002,282	\$1,503,644	\$1,686,120	68%	12%
Not Categorized						
	59000 Other Debt Services	\$0	\$9,000	\$500	n/a	-94%
Not Categorized Total		\$0	\$9,000	\$500	n/a	-94%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of East Chicago (4670)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$224,986	\$157,378	n/a	-30%
	11100 Elementary	\$6,372,658	\$9,426,094	\$9,040,465	42%	-4%
	11200 Middle/Junior High	\$2,635,151	\$2,239,981	\$2,408,863	-9%	8%
	11300 High School	\$3,709,951	\$3,724,437	\$3,723,594	0%	0%
	11420 Agriculture B	\$0	\$0	\$515	n/a	n/a
	11470 Business Education	\$0	\$402	\$0	n/a	-100%
	11480 Industrial Education A	\$352,500	\$218,414	\$116,776	-67%	-47%
	11590 Other Vocational Education Programs	\$498,884	\$350,320	\$327,677	-34%	-6%
	11610 Elementary	\$0	\$0	\$1,080	n/a	n/a
	11620 Middle/Junior High	\$0	\$649	\$4,610	n/a	> 500%
	11630 High School	\$0	\$0	\$8,296	n/a	n/a
	12100 Gifted and Talented	\$140,199	\$160,532	\$206,847	48%	29%
	12210 Mild Mental Handicap	\$753,609	\$882,929	\$936,157	24%	6%
	12220 Moderate Mental Handicap	\$260,110	\$448,336	\$521,253	100%	16%
	12230 Mental Handicap	\$404,426	\$441,200	\$396,821	-2%	-10%
	12310 Orthopedic Impairment	\$10,772	\$16,046	\$13,932	29%	-13%
	12330 Visual Impairment	\$150	\$0	\$0	-100%	n/a
	12350 Homebound	\$96,074	\$115,841	\$91,393	-5%	-21%
	12410 Emotional Handicap - Full Time	\$354,740	\$481,085	\$472,193	33%	-2%
	12520 Compensatory	\$1,770,957	\$1,475,511	\$1,308,958	-26%	-11%
	12610 Learning Disability - Full Time	\$793,273	\$177,377	\$292,513	-63%	65%
	12620 Learning Disability - All Others	\$604	\$1,308,651	\$1,279,035	> 500%	-2%
	12710 Equal Opportunity At Risk	\$667,352	\$69,364	\$19,615	-97%	-72%
	12810 Special Education Preschool	\$177,412	\$274,501	\$253,848	43%	-8%
	12900 Other Special Programs	\$49,494	\$456,173	\$429,724	> 500%	-6%
	13100 Adult Basic Education	\$188,994	\$150,706	\$163,192	-14%	8%
	13300 Occupational Programs	\$54,531	\$817	\$0	-100%	-100%
	13900 Other Adult/Continuing Ed Programs	\$25	\$2,652	\$11,956	> 500%	351%
	14100 Elementary	\$44,814	\$96,645	\$52,106	16%	-46%
	14200 Middle/Junior High	\$13,773	\$0	\$0	-100%	n/a
	14300 High School	\$64,326	\$89,853	\$76,587	19%	-15%
	15100 Non-Credit Enrichment Programs	\$0	\$762	\$1,850	n/a	143%
	16100 Remediation Testing	\$164,147	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$168,250	\$196,402	\$178,361	6%	-9%
	21520 Speech Pathology Services	\$303,506	\$402,825	\$341,033	12%	-15%
	21530 Audiology Services	\$0	\$1,228	\$0	n/a	-100%
	22210 Service Area Direction	\$0	\$1,472,211	\$1,208,871	n/a	-18%
	22220 School Library	\$295,304	\$207,096	\$208,594	-29%	1%
	22230 Audiovisual	\$68,892	\$156,871	\$126,509	84%	-19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of East Chicago (4670)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22250 Computer Assisted Instruction Services	\$116,476	\$2,076,296	\$1,194,658	> 500%	-42%
	22290 Other Education Media Services	\$590	\$18,078	\$14,593	> 500%	-19%
	24100 Office of the Principal Services	\$1,577,761	\$1,941,239	\$1,941,572	23%	0%
	25810 Direction of Rental Services	\$0	\$0	\$30	n/a	n/a
	25820 Textbooks and Repairs	\$615,818	\$1,192,337	\$405,746	-34%	-66%
	25860 Textbooks and Workbooks	\$0	\$55	\$0	n/a	-100%
	25870 Materials and Supplies	\$0	\$0	\$4,633	n/a	n/a
	26497 Teachers Retirement Fund	\$824,644	\$1,368,112	\$1,516,874	84%	11%
	41100 Transfer Tuition	\$0	\$11,582	\$38,832	n/a	235%
	41400 Joint Services and Supply	\$98,425	\$17,038	\$18,281	-81%	7%
	41700 Interlocal Agreements - Other	\$0	\$30,195	\$0	n/a	-100%
	41900 Other	\$0	\$4,074	\$4,203	n/a	3%
Student Academic Achievement Total		\$23,648,590	\$31,929,904	\$29,520,025	25%	-8%
Student Instructional Support						
	21110 Service Area Direction	\$140,984	\$156,234	\$155,030	10%	-1%
	21120 Attendance Services	\$83,177	\$78,344	\$119,263	43%	52%
	21130 Social Work Services	\$219,780	\$343,453	\$420,030	91%	22%
	21220 Counseling Services	\$749,999	\$628,388	\$596,468	-20%	-5%
	21290 Other Guidance Services	\$0	\$0	\$0	n/a	n/a
	21310 Service Area Direction	\$123,773	\$123,948	\$102,431	-17%	-17%
	21320 Medical Services	\$50,349	\$5,073,240	\$6,551,164	> 500%	29%
	21330 Dental Services	\$398	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$288,720	\$374,414	\$413,345	43%	10%
	21390 Other Health Services	\$209,952	\$98,856	\$91,765	-56%	-7%
	21420 Psychological Testing	\$67,284	\$179,360	\$137,456	104%	-23%
	21430 Psychological Counseling	\$73,821	\$0	\$0	-100%	n/a
	21490 Other Psychological Services	\$11,999	\$66,348	\$139,235	> 500%	110%
	21610 Service Area Direction	\$181,097	\$336,428	\$181,644	0%	-46%
	21690 Other Special Education Administration	\$430	\$11,089	\$191	-56%	-98%
	22110 Service Area Direction	\$518,743	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$4,202	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$158,812	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$49,944	\$61,487	\$41,445	-17%	-33%
	23190 Other Governing Body Services	\$66,750	\$60,087	\$77,142	16%	28%
	23210 Office of the Superintendent	\$309,978	\$306,139	\$270,684	-13%	-12%
	23220 Community Relations	\$11,431	\$1,087	\$2,336	-80%	115%
	23290 Other Executive Administrative Services	\$177,160	\$190,815	\$146,161	-17%	-23%
	24900 Other Support Services - School Admin.	\$129,422	\$150,903	\$203,255	57%	35%
	26410 Service Area Direction	\$105,304	\$308,645	\$255,974	143%	-17%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of East Chicago (4670)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26450 Health Services	\$44,855	\$19,538	\$7,976	-82%	-59%
	26710 Technology Support and Maintenance	\$0	\$513,143	\$530,952	n/a	3%
Student Instructional Support Total		\$3,778,367	\$9,081,945	\$10,443,948	176%	15%
Overhead and Operational						
	23150 Legal Services	\$96,609	\$88,101	\$129,449	34%	47%
	23160 Promotion Expenses	\$4,160	\$0	\$0	-100%	n/a
	23230 Staff Relations and Negotiations	\$49,244	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$198,133	\$146,444	\$176,343	-11%	20%
	25220 Budgeting	\$2,200	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$31,073	\$8,846	\$6,350	-80%	-28%
	25240 Payroll Services	\$114,049	\$116,448	\$84,228	-26%	-28%
	25250 Financial Accounting	\$40,452	\$130,611	\$134,649	233%	3%
	25270 Property Accounting	\$50,782	\$143,936	\$213,198	320%	48%
	25291 Refund of Revenue	\$0	\$0	\$5,158	n/a	n/a
	25293 Printed Forms	\$666	\$0	\$1,520	128%	n/a
	25295 Bank Service Charge	\$25	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$0	\$10,289	\$10,736	n/a	4%
	25410 Service Area Direction	\$279,656	\$60,463	\$45,183	-84%	-25%
	25420 Maintenance of Buildings	\$3,408,014	\$5,541,836	\$7,407,247	117%	34%
	25430 Maintenance of Grounds	\$123,865	\$169,999	\$121,070	-2%	-29%
	25440 Maintenance of Equipment	\$80,896	\$592,999	\$353,283	337%	-40%
	25450 Vehicle Maintenance (other than buses)	\$329,033	\$95,122	\$23,957	-93%	-75%
	25460 Security Services	\$280,284	\$511,978	\$749,344	167%	46%
	25470 Insurance (other than buses)	\$344,543	\$773,368	\$769,378	123%	-1%
	25490 Other Operating/Maintenance of Plant	\$114	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$94,049	\$99,159	\$155,463	65%	57%
	25520 Vehicle Operation	\$568,399	\$877,737	\$852,525	50%	-3%
	25530 Monitoring Services	\$218,779	\$417,343	\$419,100	92%	0%
	25540 Vehicle Servicing and Maintenance	\$665,708	\$793,606	\$859,241	29%	8%
	25550 Purchase of School Buses	\$356,572	\$37,654	\$0	-100%	-100%
	25560 Insurance on Buses	\$55,336	\$13,334	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$13,371	\$32,203	\$1,077	-92%	-97%
	25590 Other Pupil Transportation Services	\$24,846	\$16,779	\$33,402	34%	99%
	25610 Service Area Direction	\$937,884	\$1,753,647	\$2,085,375	122%	19%
	25620 Food Preparation and Dispensing	\$859,794	\$974,117	\$953,104	11%	-2%
	25630 Food Delivery	\$73,457	\$12,300	\$8,200	-89%	-33%
	25640 Food Purchases	\$48,059	\$0	\$1,400	-97%	n/a
	25690 Other Food Services	\$46,167	\$21,878	\$33,076	-28%	51%
	25730 Warehousing and Distributing	\$107,206	\$94,251	\$125,661	17%	33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of East Chicago (4670)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25740 Printing, Publishing and Duplicating	\$12,814	\$373,748	\$304,971	> 500%	-18%
	26200 Planning, Research, Develop., & Evaluation	\$11,415	\$4,806	\$11,251	-1%	134%
	26300 Information Services	\$29,243	\$46,695	\$28,930	-1%	-38%
	26495 Official Bonds	\$2,323	\$0	\$0	-100%	n/a
	26500 Statistical Services	\$0	\$0	\$20,535	n/a	n/a
	26600 Data Processing	\$276,948	\$298,254	\$333,041	20%	12%
	31000 Direction of Community Services	\$0	\$6,435	\$33,718	n/a	424%
	32000 Community Recreation	\$40,879	\$44,748	\$180,019	340%	302%
	34000 Athletic Coaches	\$144,461	\$195,857	\$189,860	31%	-3%
	39500 Child Care Services	\$4,965	\$2,197	\$8,616	74%	292%
	39900 Other Community Services	\$221,323	\$96,264	\$88,873	-60%	-8%
	52200 Temporary Loans, INTEREST ON DEBT	\$600,430	\$349,696	\$563,080	-6%	61%
Overhead and Operational Total		\$10,848,224	\$14,953,151	\$17,521,613	62%	17%
Nonoperational						
	25310 Service Area Direction	\$120,492	\$113,936	\$165,101	37%	45%
	25330 Professional Services	\$111,115	\$0	\$792,414	> 500%	n/a
	25350 Building Acquisition/Construction/Improvement	\$3,049,962	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,610,322	\$2,697,729	\$151,321	-91%	-94%
	25352 Energy Savings Contracts	\$0	\$3,010,059	\$1,002,556	n/a	-67%
	25370 Purchase of Moveable Equipment	\$0	\$28,554	\$76,693	n/a	169%
	25380 Purchase of Mobile or Fixed Equipment	\$2,201,304	\$53,876	\$81,679	-96%	52%
	51100 Bonds, PRINCIPAL OF DEBT	\$339,325	\$295,000	\$100,000	-71%	-66%
	51300 Emergency Loans, PRINCIPAL OF DEBT	\$154,545	\$421,053	\$421,053	172%	0%
	52100 Bonds, INTEREST ON DEBT	-\$339,325	\$292,506	\$94,799	n/a	-68%
	53100 Buildings, LEASE RENTAL	\$8,400,499	\$6,295,000	\$10,626,144	26%	69%
	53150 Buildings - Interest	\$0	\$3,564,641	\$6,076,033	n/a	70%
	53200 Equipment, LEASE RENTAL	\$6,290	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$569,857	n/a	n/a
	59100 Bond Registrars Fee	\$0	\$22,859	\$38,765	n/a	70%
	59200 Bond Bank Fee	\$3,855	\$0	\$0	-100%	n/a
Nonoperational Total		\$15,658,385	\$16,795,213	\$20,196,414	29%	20%
prorated						
	26491 PERF	\$395,598	\$771,416	\$835,740	111%	8%
	26492 Social Security	\$2,328,764	\$2,912,633	\$2,765,494	19%	-5%
	26493 Workmen's Compensation	\$168,660	\$763,169	\$771,238	357%	1%
	26494 Group Insurance	\$3,718,004	\$7,560,725	\$8,964,280	141%	19%
	26496 Unemployment Compensation	\$12,212	\$99,846	\$56,772	365%	-43%
	26498 Severance/Early Retirement Pay	\$1,252,308	\$1,789,901	\$7,285,321	482%	307%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of East Chicago (4670)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated Total		\$7,875,545	\$13,897,690	\$20,678,845	163%	49%
Not Categorized						
	26000 Support Services - Central	\$186	\$0	\$0	-100%	n/a
Not Categorized Total		\$186	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$29,191,244	\$41,620,915	\$44,718,504	53%	7%	47.2%	48.0%	45.5%
Student Instructional Support	\$4,590,203	\$10,317,452	\$11,964,583	161%	16%	7.4%	11.9%	12.2%
Overhead and Operational Nonoperational	\$11,940,717	\$17,876,246	\$21,396,299	79%	20%	19.3%	20.6%	21.8%
Not Categorized	\$186	\$0	\$0	26%	20%	26.0%	19.4%	20.6%
Grand Total	\$61,809,297	\$86,657,902	\$98,360,845	59%	14%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	54.7%	59.9%	57.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hammond (4710)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$252,930	\$219,577	n/a	-13%
	11100 Elementary	\$14,053,908	\$19,545,926	\$19,512,751	39%	0%
	11200 Middle/Junior High	\$6,367,769	\$7,902,940	\$7,915,797	24%	0%
	11300 High School	\$7,319,494	\$8,116,766	\$7,838,743	7%	-3%
	11350 Honors Diploma Award	\$0	\$65,121	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$41,400	\$183,216	n/a	343%
	11440 Health Occupations	\$113,932	\$184,385	\$189,017	66%	3%
	11450 Consumer and Homemaking	\$43,749	\$49,324	\$51,123	17%	4%
	11460 Occupational Home Economics	\$35,308	\$82,006	\$84,048	138%	2%
	11470 Business Education	\$48,192	\$101,509	\$108,853	126%	7%
	11480 Industrial Education A	\$188,296	\$126,698	\$107,848	-43%	-15%
	11510 Cooperative Education	\$486,309	\$561,710	\$524,605	8%	-7%
	11520 Area School Participation	-\$25,107	\$86,825	\$5,677	n/a	-93%
	11590 Other Vocational Education Programs	-\$4,339	\$0	\$989	n/a	n/a
	11610 Elementary	\$17,900	\$15,601	\$17,489	-2%	12%
	11620 Middle/Junior High	\$0	\$59,943	\$47,093	n/a	-21%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	-\$15,495	\$0	\$0	n/a	n/a
	11920 Project 4R	\$32,102	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	-\$72,780	\$0	\$0	n/a	n/a
	12210 Mild Mental Handicap	\$590,257	\$497,752	\$523,648	-11%	5%
	12220 Moderate Mental Handicap	\$619,966	\$973,417	\$1,066,299	72%	10%
	12230 Mental Handicap	\$454,251	\$596,481	\$610,024	34%	2%
	12310 Orthopedic Impairment	\$211,740	\$283,828	\$271,618	28%	-4%
	12320 Multiple Handicap	\$200,241	\$351,722	\$351,559	76%	0%
	12330 Visual Impairment	\$108,781	\$184,091	\$179,392	65%	-3%
	12340 Hearing Impairment	\$166,175	\$303,018	\$299,692	80%	-1%
	12350 Homebound	\$115,457	\$206,192	\$178,425	55%	-13%
	12410 Emotional Handicap - Full Time	\$516,330	\$1,249,154	\$1,234,537	139%	-1%
	12420 Emotional Handicap - All Others	\$48,076	\$264,050	\$237,539	394%	-10%
	12520 Compensatory	-\$123,093	\$89,209	\$94,770	n/a	6%
	12610 Learning Disability - Full Time	\$1,748,581	\$2,437,935	\$2,584,383	48%	6%
	12710 Equal Opportunity At Risk	\$110,548	\$73,843	\$40,158	-64%	-46%
	12810 Special Education Preschool	\$308,687	\$578,489	\$602,515	95%	4%
	12900 Other Special Programs	\$193,912	\$214,783	\$218,561	13%	2%
	13100 Adult Basic Education	\$193,340	\$511,761	\$451,352	133%	-12%
	13200 Advanced Adult Education	\$0	\$0	\$0	n/a	n/a
	13600 Special Interest Programs	-\$181	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hammond (4710)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	13900 Other Adult/Continuing Ed Programs	\$120,217	\$21,116	\$66,050	-45%	213%
	14100 Elementary	\$51,916	\$225,143	\$191,313	269%	-15%
	14200 Middle/Junior High	\$41,369	\$41,412	\$39,570	-4%	-4%
	14300 High School	\$146,814	\$64,132	\$83,102	-43%	30%
	15100 Non-Credit Enrichment Programs	\$240,271	\$206,029	\$244,517	2%	19%
	16100 Remediation Testing	\$1,961,466	\$1,829,853	\$2,117,243	8%	16%
	16200 Preventive Remediation	\$751,307	\$467,953	\$409,706	-45%	-12%
	21520 Speech Pathology Services	\$526,686	\$849,341	\$879,601	67%	4%
	22210 Service Area Direction	\$181,924	\$88,854	\$60,290	-67%	-32%
	22220 School Library	\$1,345,011	\$1,442,390	\$1,387,410	3%	-4%
	22230 Audiovisual	\$268	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$1,387,398	\$0	\$901	-100%	n/a
	22290 Other Education Media Services	-\$326	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$3,765,024	\$4,425,640	\$4,427,575	18%	0%
	25810 Direction of Rental Services	\$45,117	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$1,025,531	\$1,953,986	\$975,634	-5%	-50%
	25840 Other Textbook Rental Services	\$36,114	\$0	\$10	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$0	\$65	n/a	n/a
	26497 Teachers Retirement Fund	\$1,418,560	\$2,834,834	\$2,633,243	86%	-7%
	41100 Transfer Tuition	\$111,389	\$51,153	\$89,616	-20%	75%
	41400 Joint Services and Supply	-\$38,739	\$0	\$0	n/a	n/a
	41500 Interlocal Agreements - Special Education	\$23,070	\$13,424	\$42,830	86%	219%
	41600 Joint Services and Supply - Other	\$60,010	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$47,252,704	\$60,524,070	\$59,399,974	26%	-2%
Student Instructional Support						
	21110 Service Area Direction	-\$5,816	\$0	\$33,006	n/a	n/a
	21120 Attendance Services	\$30,705	\$19,313	\$14,358	-53%	-26%
	21130 Social Work Services	\$227,221	\$7,238	\$6,651	-97%	-8%
	21140 Pupil Accounting	\$109,913	\$117,079	\$109,889	0%	-6%
	21210 Service Area Direction	\$81,844	\$26,417	\$58,332	-29%	121%
	21220 Counseling Services	\$865,277	\$944,511	\$847,567	-2%	-10%
	21230 Appraisal Services	\$0	\$32,659	\$45,684	n/a	40%
	21240 Information Services	\$99	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	-\$50	\$0	\$0	n/a	n/a
	21310 Service Area Direction	\$69,636	\$70,691	\$65,275	-6%	-8%
	21320 Medical Services	\$12,523	\$6,389	\$1,488	-88%	-77%
	21340 Nurse Services	\$575,304	\$717,140	\$728,780	27%	2%
	21390 Other Health Services	-\$10,043	\$0	\$0	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

School City of Hammond (4710)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21420 Psychological Testing	\$370,154	\$654,430	\$607,801	64%	-7%
	21430 Psychological Counseling	\$97,740	\$455,000	\$280,000	186%	-38%
	21610 Service Area Direction	\$186,411	\$350,357	\$373,596	100%	7%
	21690 Other Special Education Administration	\$35,280	\$619,550	\$680,224	> 500%	10%
	22110 Service Area Direction	\$556,265	\$456,599	\$429,284	-23%	-6%
	22120 Instruction & Curriculum Development	\$54,954	\$726,291	\$752,969	> 500%	4%
	22130 Instructional Staff Training Services	\$220,331	\$77,559	\$89,099	-60%	15%
	22190 Instructional Staff Training Services - Other	-\$439,321	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$118,548	\$156,906	\$176,624	49%	13%
	23120 Service Area Assistants	-\$98	\$0	\$0	n/a	n/a
	23210 Office of the Superintendent	\$156,132	\$156,942	\$162,437	4%	4%
	23220 Community Relations	\$90,396	\$50,944	\$56,016	-38%	10%
	23290 Other Executive Administrative Services	\$285,811	\$840,678	\$812,554	184%	-3%
	24900 Other Support Services - School Admin.	\$1,647	\$22,444	\$25,665	> 500%	14%
	26410 Service Area Direction	\$9,063	\$0	\$0	-100%	n/a
	26420 Employment and Placement	\$89,485	\$221,084	\$259,167	190%	17%
	26430 Staff Accounting Services	\$0	\$3,273	\$5,839	n/a	78%
	26440 Inservice Training (Non-Instructional)	\$799	\$0	\$0	-100%	n/a
	26450 Health Services	\$70,994	\$141,563	\$89,908	27%	-36%
	26710 Technology Support and Maintenance	\$0	\$3,125,580	\$3,680,808	n/a	18%
Student Instructional Support Total		\$3,861,205	\$10,000,638	\$10,393,020	169%	4%
Overhead and Operational						
	23150 Legal Services	\$86,551	\$162,574	\$181,044	109%	11%
	23160 Promotion Expenses	-\$2,954	\$0	\$0	n/a	n/a
	23230 Staff Relations and Negotiations	\$127,519	\$5,394	\$4,745	-96%	-12%
	25110 Office of the Business Manager	\$289,072	\$370,725	\$438,677	52%	18%
	25210 Service Area Direction	\$160,519	\$114,229	\$134,093	-16%	17%
	25220 Budgeting	-\$13,569	\$0	\$0	n/a	n/a
	25230 Receiving and Disbursing Funds	\$91,991	\$127,185	\$107,467	17%	-16%
	25240 Payroll Services	\$87,003	\$111,339	\$115,687	33%	4%
	25250 Financial Accounting	\$18,998	\$0	\$0	-100%	n/a
	25260 Internal Auditing	\$8,192	\$14,495	\$0	-100%	-100%
	25270 Property Accounting	-\$59,535	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$75,819	\$142,140	\$229,175	202%	61%
	25295 Bank Service Charge	\$9,243	\$0	\$0	-100%	n/a
	25296 Cash Change	\$0	\$1,200	\$1,200	n/a	0%
	25299 Other	\$0	\$9,793	\$586	n/a	-94%
	25353 Skilled Craft Employees	\$766,969	\$1,406,598	\$1,304,322	70%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hammond (4710)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25360 Rent of Buildings & Equipment	\$3,120	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$62,448	\$121,892	\$124,745	100%	2%
	25420 Maintenance of Buildings	\$7,655,889	\$10,342,774	\$9,805,183	28%	-5%
	25430 Maintenance of Grounds	\$113,728	\$106,781	\$97,760	-14%	-8%
	25440 Maintenance of Equipment	\$1,501,608	\$354,970	\$417,555	-72%	18%
	25450 Vehicle Maintenance (other than buses)	\$40,294	\$108,878	\$49,302	22%	-55%
	25460 Security Services	\$186,117	\$346,210	\$432,752	133%	25%
	25470 Insurance (other than buses)	\$143,903	\$465,968	\$170,972	19%	-63%
	25490 Other Operating/Maintenance of Plant	\$503	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$255,259	\$451,665	\$437,628	71%	-3%
	25520 Vehicle Operation	\$988,088	\$978,658	\$972,810	-2%	-1%
	25530 Monitoring Services	\$115,609	\$397,279	\$388,832	236%	-2%
	25540 Vehicle Servicing and Maintenance	\$609,968	\$762,603	\$740,171	21%	-3%
	25550 Purchase of School Buses	\$183,419	\$435,332	\$281,048	53%	-35%
	25560 Insurance on Buses	\$7,381	\$939,157	\$727,881	> 500%	-22%
	25570 Insurance on Pupils	\$1,526	\$2,230	\$2,586	69%	16%
	25580 Contracted Transportation Services	\$93,540	\$241,735	\$233,776	150%	-3%
	25590 Other Pupil Transportation Services	\$402,073	\$96	\$523	-100%	444%
	25591 Bus Driver Training	\$4,868	\$18,491	\$11,454	135%	-38%
	25610 Service Area Direction	\$562,952	\$920,709	\$955,622	70%	4%
	25620 Food Preparation and Dispensing	\$2,264,849	\$3,750,687	\$3,882,380	71%	4%
	25630 Food Delivery	\$12,529	\$10,777	\$12,179	-3%	13%
	25640 Food Purchases	\$53,250	\$0	\$0	-100%	n/a
	25680 Dist. Of School Lunch Reimbursement	\$0	\$19,306	\$27,821	n/a	44%
	25690 Other Food Services	\$87,259	\$33,539	\$22,314	-74%	-33%
	25710 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25720 Purchasing	\$621	\$0	\$0	-100%	n/a
	25730 Warehousing and Distributing	\$274,257	\$239,044	\$213,184	-22%	-11%
	25740 Printing, Publishing and Duplicating	\$188,675	\$130,908	\$118,146	-37%	-10%
	25790 Other Internal Services	-\$135,927	\$0	\$0	n/a	n/a
	25910 Judgements	\$0	\$0	\$2,000	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	-\$42,387	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$4,546	\$2,207	\$3,319	-27%	50%
	26499 Other	\$1,258,734	\$44,136	\$45,068	-96%	2%
	26500 Statistical Services	-\$341	\$0	\$0	n/a	n/a
	26600 Data Processing	\$131	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$0	\$0	\$0	n/a	n/a
	29000 Support Services - Other	\$142,699	\$40,789	\$50,056	-65%	23%
	31000 Direction of Community Services	\$277,875	\$193,352	\$186,154	-33%	-4%
	32000 Community Recreation	\$0	\$18,304	\$23,494	n/a	28%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hammond (4710)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	33000 Civic Services	\$217	\$2,150	\$5,050	> 500%	135%
	34000 Athletic Coaches	\$606,160	\$759,406	\$833,746	38%	10%
	37000 Nonpublic School Pupils Services	\$42,834	\$67,540	\$45,621	7%	-32%
	39500 Child Care Services	\$0	\$41,334	\$19,710	n/a	-52%
	52200 Temporary Loans, INTEREST ON DEBT	\$560,229	\$1,136,303	\$947,011	69%	-17%
Overhead and Operational Total		\$20,174,322	\$25,950,879	\$24,804,848	23%	-4%
Nonoperational						
	25310 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25320 Land Acquisition and Development	\$5,020	\$393,636	\$36,256	> 500%	-91%
	25330 Professional Services	\$697,356	\$403,548	\$93,883	-87%	-77%
	25340 Educational Specifications Development	\$599	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,397,797	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,571,960	\$2,405,574	n/a	53%
	25370 Purchase of Moveable Equipment	\$16,554	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$247,305	\$104,844	\$85,005	-66%	-19%
	25390 Other Facilities Acquisition & Construction	\$45,731	\$103,916	\$47,901	5%	-54%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,569,778	\$280,000	n/a	-82%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$46,567	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$208,158	\$322,141	n/a	55%
	53100 Buildings, LEASE RENTAL	\$4,239,526	\$9,087,024	\$6,597,761	56%	-27%
	53150 Buildings - Interest	\$0	\$3,801,477	\$7,220,411	n/a	90%
	53300 School Buses, LEASE RENTAL	\$0	\$126,291	\$0	n/a	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$941,260	\$3,724,435	\$4,451,219	373%	20%
	59100 Bond Registrars Fee	\$5,125	\$0	\$0	-100%	n/a
	59200 Bond Bank Fee	\$0	\$2,500	\$0	n/a	-100%
Nonoperational Total		\$7,642,840	\$21,097,566	\$21,540,150	182%	2%
prorated						
	26491 PERF	\$1,357,938	\$1,847,744	\$1,911,453	41%	3%
	26492 Social Security	\$4,222,239	\$5,556,752	\$5,580,979	32%	0%
	26493 Workmen's Compensation	\$282,863	\$1,018,546	\$258,117	-9%	-75%
	26494 Group Insurance	\$6,620,626	\$18,427,341	\$20,508,301	210%	11%
	26496 Unemployment Compensation	\$9,413	\$122,551	\$100,335	> 500%	-18%
	26498 Severance/Early Retirement Pay	\$991,175	\$1,082,795	\$1,020,198	3%	-6%
prorated Total		\$13,484,253	\$28,055,728	\$29,379,384	118%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hammond (4710)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$57,557,603	\$81,383,476	\$80,929,301	41%	-1%	62.3%	55.9%	55.6%
	Student Instructional Support	\$4,435,217	\$13,004,138	\$13,860,363	213%	7%	4.8%	8.9%	9.5%
	Overhead and Operational	\$22,778,429	\$30,143,702	\$29,187,561	28%	-3%	24.6%	20.7%	20.1%
	Nonoperational	\$7,644,076	\$21,097,566	\$21,540,150	182%	2%	8.3%	14.5%	14.8%
	Grand Total	\$92,415,325	\$145,628,882	\$145,517,375	57%	0%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	67.1%	64.8%	65.1%					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hobart (4730)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$52,972	\$54,889	n/a	4%
	11100 Elementary	\$3,293,983	\$3,536,857	\$3,503,788	6%	-1%
	11200 Middle/Junior High	\$1,880,368	\$2,367,397	\$2,326,106	24%	-2%
	11300 High School	\$2,505,106	\$2,961,789	\$2,969,198	19%	0%
	11355 Academic Honors - High Ability Student Program	\$0	\$84,741	\$169,758	n/a	100%
	11450 Consumer and Homemaking	\$45,507	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$19,961	\$16,264	\$17,632	-12%	8%
	12350 Homebound	\$35,010	\$46,893	\$43,008	23%	-8%
	12520 Compensatory	\$0	\$100	\$0	n/a	-100%
	12710 Equal Opportunity At Risk	\$57,932	\$57,364	\$103,407	78%	80%
	12810 Special Education Preschool	\$28,817	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$15,448	\$2,375	\$2,529	-84%	6%
	13900 Other Adult/Continuing Ed Programs	\$2,682	\$0	\$1,174	-56%	n/a
	14100 Elementary	\$10,107	\$16,786	\$48,565	381%	189%
	14200 Middle/Junior High	\$2,474	\$32,429	\$60,954	> 500%	88%
	14300 High School	\$83,312	\$99,604	\$111,903	34%	12%
	16100 Remediation Testing	\$87,230	\$140,775	\$139,066	59%	-1%
	16200 Preventive Remediation	\$37,044	\$93	\$27,058	-27%	> 500%
	22210 Service Area Direction	\$22,173	\$4,991	\$10,992	-50%	120%
	22220 School Library	\$106,166	\$89,932	\$98,166	-8%	9%
	22230 Audiovisual	\$13,152	\$527	\$8,969	-32%	> 500%
	22250 Computer Assisted Instruction Services	\$914,124	\$70,057	\$127,810	-86%	82%
	22290 Other Education Media Services	\$145,310	\$145,584	\$147,843	2%	2%
	24100 Office of the Principal Services	\$671,202	\$827,245	\$833,655	24%	1%
	25820 Textbooks and Repairs	\$251,523	\$358,435	\$357,854	42%	0%
	25840 Other Textbook Rental Services	\$67,937	\$214,173	\$147,456	117%	-31%
	26497 Teachers Retirement Fund	\$388,981	\$634,688	\$670,018	72%	6%
	41100 Transfer Tuition	\$0	\$2,675	\$13,172	n/a	392%
	41300 Area Vocational Schools	\$6,151	\$254,942	\$200,944	> 500%	-21%
	41400 Joint Services and Supply	\$1,092,862	\$1,476,756	\$1,409,973	29%	-5%
	41700 Interlocal Agreements - Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$11,784,560	\$13,496,447	\$13,605,886	15%	1%
Student Instructional Support						

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

School City of Hobart (4730)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21120 Attendance Services	\$23,065	\$28,041	\$28,953	26%	3%
	21220 Counseling Services	\$192,014	\$183,240	\$262,847	37%	43%
	21340 Nurse Services	\$46,346	\$64,017	\$67,053	45%	5%
	21390 Other Health Services	\$19,994	\$23,871	\$27,183	36%	14%
	21420 Psychological Testing	\$2,298	\$25,770	\$25,970	> 500%	1%
	21430 Psychological Counseling	\$0	\$800	\$0	n/a	-100%
	22110 Service Area Direction	\$91,214	\$260,113	\$250,007	174%	-4%
	22120 Instruction & Curriculum Development	\$76,860	\$2,788	\$393	-99%	-86%
	22130 Instructional Staff Training Services	\$10,611	\$58,776	\$70,117	> 500%	19%
	22190 Instructional Staff Training Services - Other	\$0	\$12,677	\$33,143	n/a	161%
	23120 Service Area Assistants	\$36,604	\$40,778	\$44,525	22%	9%
	23210 Office of the Superintendent	\$150,847	\$226,980	\$238,936	58%	5%
	23220 Community Relations	\$10,131	\$38,336	\$42,602	321%	11%
	23290 Other Executive Administrative Services	\$170,538	\$336,178	\$293,558	72%	-13%
	24900 Other Support Services - School Admin.	\$628,120	\$635,812	\$667,311	6%	5%
	26420 Employment and Placement	\$6,605	\$7,733	\$9,937	50%	29%
	26700 Technology Coordinator	\$0	\$159,713	\$202,270	n/a	27%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$1,465,248	\$2,105,622	\$2,264,804	55%	8%
Overhead and Operational						
	23150 Legal Services	\$22,107	\$61,889	\$54,085	145%	-13%
	23160 Promotion Expenses	\$0	\$0	\$1,407	n/a	n/a
	23230 Staff Relations and Negotiations	\$39,947	\$49,477	\$51,110	28%	3%
	25110 Office of the Business Manager	\$40,956	\$69,786	\$72,088	76%	3%
	25220 Budgeting	\$4,166	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$19,466	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$23,582	\$27,597	\$29,440	25%	7%
	25250 Financial Accounting	\$41,602	\$93,909	\$107,365	158%	14%
	25291 Refund of Revenue	\$957	\$2,968	\$1,517	58%	-49%
	25293 Printed Forms	\$3,413	\$616	\$1,696	-50%	175%
	25299 Other	\$16,515	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$22,328	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$1,925,811	\$2,297,455	\$2,469,763	28%	7%
	25430 Maintenance of Grounds	\$8,995	\$7,799	\$12,098	34%	55%
	25440 Maintenance of Equipment	\$125,906	\$388,974	\$390,001	210%	0%
	25450 Vehicle Maintenance (other than buses)	\$2,833	\$1,271	\$5,760	103%	353%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hobart (4730)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$6,283	\$18,402	\$18,531	195%	1%
	25470 Insurance (other than buses)	\$63,798	\$202,832	\$152,306	139%	-25%
	25490 Other Operating/Maintenance of Plant	\$0	\$27,427	\$15,034	n/a	-45%
	25510 Service Area Direction	\$151,437	\$192,256	\$186,373	23%	-3%
	25520 Vehicle Operation	\$360,686	\$478,038	\$487,740	35%	2%
	25530 Monitoring Services	\$10,925	\$6,990	\$7,007	-36%	0%
	25540 Vehicle Servicing and Maintenance	\$150,433	\$281,141	\$268,418	78%	-5%
	25550 Purchase of School Buses	\$138,411	\$481,144	\$0	-100%	-100%
	25560 Insurance on Buses	\$502	\$2,360	\$31,764	> 500%	> 500%
	25590 Other Pupil Transportation Services	\$1,848	\$2,399	\$834	-55%	-65%
	25610 Service Area Direction	\$66,322	\$57,467	\$71,826	8%	25%
	25620 Food Preparation and Dispensing	\$211,583	\$329,328	\$342,439	62%	4%
	25630 Food Delivery	\$15,591	\$9,935	\$10,450	-33%	5%
	25690 Other Food Services	\$333,902	\$611,276	\$668,560	100%	9%
	25740 Printing, Publishing and Duplicating	\$8,473	\$6,666	\$3,907	-54%	-41%
	26495 Official Bonds	\$1,097	\$1,425	\$7,273	> 500%	410%
	26499 Other	\$0	\$88,389	\$130,553	n/a	48%
	26600 Data Processing	\$9,179	\$18,384	\$21,829	138%	19%
	31000 Direction of Community Services	\$710	\$3,675	\$674	-5%	-82%
	34000 Athletic Coaches	\$59,959	\$77,467	\$100,262	67%	29%
	39100 High School Band Uniforms	\$1,552	\$718	\$965	-38%	34%
	39500 Child Care Services	\$0	\$160	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$2,338	\$80	n/a	-97%
	52200 Temporary Loans, INTEREST ON DEBT	\$183,135	\$296,346	\$283,393	55%	-4%
Overhead and Operational Total		\$4,074,412	\$6,198,307	\$6,006,547	47%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$591,682	\$1,429,775	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,350,241	\$105,555	n/a	-92%
	25380 Purchase of Mobile or Fixed Equipment	\$325,484	\$224,905	\$360,907	11%	60%
	25390 Other Facilities Acquisition & Construction	\$5,119	\$58,052	\$31,116	> 500%	-46%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$3,910,000	\$445,000	n/a	-89%
	52100 Bonds, INTEREST ON DEBT	\$0	\$280,813	\$129,064	n/a	-54%
	53100 Buildings, LEASE RENTAL	\$1,346,922	\$4,876,880	\$4,057,663	201%	-17%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$281,006	\$111,857	\$70,901	-75%	-37%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Hobart (4730)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	59100 Bond Registrars Fee	\$0	-\$38	\$29,849	n/a	n/a
Nonoperational Total		\$2,550,212	\$12,242,486	\$5,230,054	105%	-57%
prorated						
	26491 PERF	\$309,641	\$216,544	\$230,374	-26%	6%
	26492 Social Security	\$915,219	\$1,072,562	\$1,104,224	21%	3%
	26493 Workmen's Compensation	\$110,521	\$109,543	\$151,255	37%	38%
	26494 Group Insurance	\$1,566,668	\$3,010,199	\$3,126,721	100%	4%
	26496 Unemployment Compensation	\$8,290	\$13,517	\$521	-94%	-96%
	26498 Severance/Early Retirement Pay	\$207,802	\$178,866	\$170,600	-18%	-5%
prorated Total		\$3,118,142	\$4,601,231	\$4,783,696	53%	4%
Not Categorized						
	59000 Other Debt Services	\$3,338	\$0	\$0	-100%	n/a
Not Categorized Total		\$3,338	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$14,007,859	\$16,967,735	\$17,113,429	22%	1%	60.9%	43.9%	53.7%
Student Instructional Support	\$1,786,824	\$2,602,244	\$2,815,557	58%	8%	7.8%	6.7%	8.8%
Overhead and Operational	\$4,647,678	\$6,831,629	\$6,731,947	45%	-1%	20.2%	17.7%	21.1%
Nonoperational	\$2,550,212	\$12,242,486	\$5,230,054	105%	-57%	11.1%	31.7%	16.4%
Not Categorized	\$3,338	\$0	\$0					
Grand Total	\$22,995,912	\$38,644,094	\$31,890,988	39%	-17%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.7%	50.6%	62.5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

School City of Mishawaka (7200)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$107,604	\$108,743	n/a	1%
	11100 Elementary	\$5,998,824	\$8,050,509	\$8,105,379	35%	1%
	11200 Middle/Junior High	\$1,759,883	\$2,406,256	\$2,502,604	42%	4%
	11300 High School	\$3,360,749	\$4,163,872	\$4,013,608	19%	-4%
	11590 Other Vocational Education Programs	\$32,596	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$174,693	\$71,811	\$76,462	-56%	6%
	12210 Mild Mental Handicap	\$292,218	\$687,124	\$670,476	129%	-2%
	12220 Moderate Mental Handicap	\$158,743	\$1,386,521	\$1,620,126	> 500%	17%
	12310 Orthopedic Impairment	\$0	\$29,316	\$33,394	n/a	14%
	12340 Hearing Impairment	\$0	\$0	\$0	n/a	n/a
	12350 Homebound	\$20,200	\$13,087	\$26,924	33%	106%
	12410 Emotional Handicap - Full Time	\$0	\$0	\$0	n/a	n/a
	12510 Communication Disorder	\$0	\$105,683	\$131,400	n/a	24%
	12520 Compensatory	\$25,684	\$21,716	\$23,157	-10%	7%
	12710 Equal Opportunity At Risk	\$167,956	\$67,732	\$23,856	-86%	-65%
	12810 Special Education Preschool	\$329,382	\$163,909	\$133,076	-60%	-19%
	12900 Other Special Programs	\$8,315	\$27,761	\$35,815	331%	29%
	13900 Other Adult/Continuing Ed Programs	\$6,363	\$0	\$37	-99%	n/a
	14100 Elementary	\$11,432	\$53,078	\$40,519	254%	-24%
	14200 Middle/Junior High	\$0	\$45,695	\$38,077	n/a	-17%
	14300 High School	\$67,712	\$145,843	\$131,423	94%	-10%
	16100 Remediation Testing	\$183,774	\$638,955	\$724,012	294%	13%
	22220 School Library	\$252,933	\$356,162	\$375,789	49%	6%
	22230 Audiovisual	\$23,899	\$11,651	\$14,587	-39%	25%
	22240 Education Television	\$1,462	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$726,867	\$827,589	\$1,147,968	58%	39%
	22290 Other Education Media Services	\$135,914	\$68,299	\$58,465	-57%	-14%
	24100 Office of the Principal Services	\$1,348,609	\$1,798,154	\$1,847,583	37%	3%
	25810 Direction of Rental Services	\$18,980	\$6,075	\$0	-100%	-100%
	25820 Textbooks and Repairs	\$399,516	\$307,926	\$472,640	18%	53%
	25840 Other Textbook Rental Services	\$15,287	\$7,121	\$8,037	-47%	13%
	25860 Textbooks and Workbooks	\$3,021	\$135	\$0	-100%	-100%
	25870 Materials and Supplies	\$39,856	\$228,636	\$319,413	> 500%	40%
	26497 Teachers Retirement Fund	\$544,869	\$1,103,093	\$1,137,952	109%	3%
	41100 Transfer Tuition	\$831,658	\$357,974	\$791,314	-5%	121%
	41300 Area Vocational Schools	\$94,525	\$143,424	\$128,304	36%	-11%
	41400 Joint Services and Supply	\$1,677,527	\$3,036,875	\$3,181,794	90%	5%
	41700 Interlocal Agreements - Other	\$30,000	\$122,800	\$137,000	357%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Mishawaka (7200)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$18,743,444	\$26,562,385	\$28,059,936	50%	6%
Student Instructional Support						
	21120 Attendance Services	\$77,846	\$125,725	\$67,553	-13%	-46%
	21130 Social Work Services	\$28,347	\$66,964	\$116,205	310%	74%
	21220 Counseling Services	\$359,511	\$448,689	\$470,193	31%	5%
	21230 Appraisal Services	\$0	\$20,944	\$0	n/a	-100%
	21340 Nurse Services	\$110,601	\$214,352	\$112,115	1%	-48%
	21410 Service Area Direction	\$36,502	\$94,454	\$163,100	347%	73%
	21420 Psychological Testing	\$7,581	\$12,318	\$33,927	348%	175%
	21610 Service Area Direction	\$24,593	\$136,483	\$88,770	261%	-35%
	22110 Service Area Direction	\$28,822	\$4,201	\$40,395	40%	> 500%
	22120 Instruction & Curriculum Development	\$152,765	\$364,591	\$260,375	70%	-29%
	22130 Instructional Staff Training Services	\$49,916	\$326,284	\$219,978	341%	-33%
	23110 Service Area Direction	\$68,634	\$74,607	\$62,184	-9%	-17%
	23190 Other Governing Body Services	\$68,687	\$296,950	\$352,650	413%	19%
	23210 Office of the Superintendent	\$225,547	\$157,980	\$165,914	-26%	5%
	23220 Community Relations	\$6,290	\$1,854	\$1,461	-77%	-21%
	23290 Other Executive Administrative Services	\$12,477	\$20,543	\$8,111	-35%	-61%
	24900 Other Support Services - School Admin.	\$218,162	\$469,815	\$424,264	94%	-10%
	26420 Employment and Placement	\$0	\$0	\$2,000	n/a	n/a
	26440 Inservice Training (Non-Instructional)	\$500	\$520	\$4,975	> 500%	> 500%
	26450 Health Services	\$3,125	\$1,614	\$4,650	49%	188%
	26710 Technology Support and Maintenance	\$0	\$438,336	\$525,380	n/a	20%
Student Instructional Support Total		\$1,479,908	\$3,277,224	\$3,124,199	111%	-5%
Overhead and Operational						
	23150 Legal Services	\$14,212	\$435,480	\$62,174	337%	-86%
	23160 Promotion Expenses	\$3,281	\$2,203	\$7,650	133%	247%
	23230 Staff Relations and Negotiations	\$29,988	\$32,106	\$85,589	185%	167%
	25110 Office of the Business Manager	\$257,524	\$524,517	\$443,794	72%	-15%
	25230 Receiving and Disbursing Funds	\$645	\$9,650	\$8,342	> 500%	-14%
	25295 Bank Service Charge	\$295	\$6,928	\$7,549	> 500%	9%
	25360 Rent of Buildings & Equipment	\$57,002	\$119,495	\$50,778	-11%	-58%
	25410 Service Area Direction	\$79,797	\$43,636	\$117,395	47%	169%
	25420 Maintenance of Buildings	\$2,290,579	\$3,430,663	\$3,554,462	55%	4%
	25430 Maintenance of Grounds	\$10,277	\$15,416	\$495	-95%	-97%
	25440 Maintenance of Equipment	\$204,115	\$444,552	\$483,236	137%	9%
	25450 Vehicle Maintenance (other than buses)	\$4,276	\$10,901	\$33,584	> 500%	208%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

School City of Mishawaka (7200)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$27,026	\$85,240	\$62,309	131%	-27%
	25470 Insurance (other than buses)	\$72,617	\$338,282	\$219,761	203%	-35%
	25490 Other Operating/Maintenance of Plant	\$246,053	\$682,362	\$393,324	60%	-42%
	25510 Service Area Direction	\$37,613	\$14,811	\$22,410	-40%	51%
	25520 Vehicle Operation	\$107,341	\$273,597	\$194,252	81%	-29%
	25530 Monitoring Services	\$130	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$36,577	\$84,806	\$126,081	245%	49%
	25550 Purchase of School Buses	\$42,763	\$54,545	\$35,237	-18%	-35%
	25580 Contracted Transportation Services	\$149,472	\$65,659	\$67,589	-55%	3%
	25590 Other Pupil Transportation Services	\$13,683	\$11,981	\$15,178	11%	27%
	25610 Service Area Direction	\$55,430	\$85,504	\$89,845	62%	5%
	25620 Food Preparation and Dispensing	\$799,807	\$1,418,907	\$1,572,678	97%	11%
	25920 Ditch Assessments	\$103	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	-\$63	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$775	\$1,035	\$1,175	52%	14%
	26499 Other	\$0	\$7,804	\$7,804	n/a	0%
	26900 Other Staff Services	\$0	\$4,184	\$6,079	n/a	45%
	31000 Direction of Community Services	\$3,743	\$8,720	\$7,473	100%	-14%
	34000 Athletic Coaches	\$81,287	\$180,856	\$204,943	152%	13%
	39600 Step Ahead	\$4,765	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$103,970	\$122,376	\$286,689	176%	134%
Overhead and Operational Total		\$4,735,083	\$8,516,215	\$8,167,875	72%	-4%
Nonoperational						
	25320 Land Acquisition and Development	\$152,921	\$156,472	\$106,991	-30%	-32%
	25330 Professional Services	\$138,774	\$340,169	\$1,454,045	> 500%	327%
	25350 Building Acquisition/Construction/Improvement	\$509,867	\$720,985	\$248,531	-51%	-66%
	25370 Purchase of Moveable Equipment	\$97,053	\$81,860	\$166,554	72%	103%
	25380 Purchase of Mobile or Fixed Equipment	\$268,670	\$351,046	\$37,523	-86%	-89%
	25390 Other Facilities Acquisition & Construction	\$141,283	\$32,157	\$21,406	-85%	-33%
	53100 Buildings, LEASE RENTAL	\$1,253,194	\$4,769,741	\$4,846,207	287%	2%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$564,200	\$1,272,881	\$517,526	-8%	-59%
Nonoperational Total		\$3,125,962	\$7,725,311	\$7,398,783	137%	-4%
prorated						
	26491 PERF	\$234,801	\$454,503	\$526,792	124%	16%
	26492 Social Security	\$1,283,102	\$1,997,703	\$1,891,889	47%	-5%
	26493 Workmen's Compensation	\$55,252	\$269,633	\$180,648	227%	-33%
	26494 Group Insurance	\$4,275,499	\$9,291,200	\$9,719,423	127%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School City of Mishawaka (7200)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26496 Unemployment Compensation		\$71	\$39,467	\$19,759	> 500%
	26498 Severance/Early Retirement Pay		\$0	\$0	\$0	n/a
prorated Total		\$5,848,726	\$12,052,505	\$12,338,510	111%	2%
Not Categorized						
	39000 Other Community Services	\$3,078	\$0	\$0	-100%	n/a
Not Categorized Total		\$3,078	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$23,435,170	\$35,928,351	\$37,620,756	61%	5%	69.1%	61.8%	63.7%
Student Instructional Support	\$1,864,416	\$4,257,373	\$4,206,399	126%	-1%	5.5%	7.3%	7.1%
Overhead and Operational	\$5,507,575	\$10,222,440	\$9,863,366	79%	-4%	16.2%	17.6%	16.7%
Nonoperational	\$3,125,962	\$7,725,474	\$7,398,783	137%	-4%	9.2%	13.3%	12.5%
Not Categorized	\$3,078	\$0	\$0					
Grand Total	\$33,936,201	\$58,133,638	\$59,089,303	74%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	74.6%	69.1%	70.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Highland (4720)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$65,182	\$26,394	n/a	-60%
	11100 Elementary	\$3,301,957	\$3,674,404	\$3,828,344	16%	4%
	11200 Middle/Junior High	\$1,212,337	\$1,144,256	\$1,261,171	4%	10%
	11300 High School	\$3,006,393	\$2,871,653	\$2,754,134	-8%	-4%
	11355 Academic Honors - High Ability Student Program	\$0	\$3,514	\$150,694	n/a	> 500%
	11520 Area School Participation	\$66,800	\$0	\$57,600	-14%	n/a
	12100 Gifted and Talented	\$21,145	\$19,454	\$11,161	-47%	-43%
	12350 Homebound	\$5,574	\$3,588	\$2,765	-50%	-23%
	12710 Equal Opportunity At Risk	\$7,470	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$18,378	\$27,160	n/a	48%
	13900 Other Adult/Continuing Ed Programs	\$15,810	\$0	\$0	-100%	n/a
	14100 Elementary	\$42,305	\$23,814	\$13,665	-68%	-43%
	14200 Middle/Junior High	\$798	\$6,159	\$4,371	448%	-29%
	14300 High School	\$41,168	\$36,051	\$31,258	-24%	-13%
	16100 Remediation Testing	\$50,890	\$60,420	\$49,511	-3%	-18%
	16200 Preventive Remediation	\$38,309	\$5,317	\$2,338	-94%	-56%
	22220 School Library	\$262,756	\$197,333	\$219,913	-16%	11%
	22230 Audiovisual	\$20,142	\$19,980	\$18,931	-6%	-5%
	22240 Education Television	\$1,135	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$341,458	\$20,504	\$16,621	-95%	-19%
	24100 Office of the Principal Services	\$959,519	\$1,033,209	\$1,123,170	17%	9%
	25820 Textbooks and Repairs	\$256,089	\$415,223	\$301,455	18%	-27%
	26497 Teachers Retirement Fund	\$312,955	\$590,150	\$634,628	103%	8%
	41100 Transfer Tuition	\$2,838	\$0	\$3,570	26%	n/a
	41400 Joint Services and Supply	\$834,025	\$929,466	\$1,021,434	22%	10%
	41600 Joint Services and Supply - Other	\$0	\$12,390	\$11,206	n/a	-10%
	43500 Debt Services TRB Transfers - Transfers Author	\$0	\$17,810	\$0	n/a	-100%
Student Academic Achievement Total		\$10,801,873	\$11,168,255	\$11,571,494	7%	4%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$55	n/a	n/a
	21120 Attendance Services	\$0	\$0	\$15,000	n/a	n/a
	21210 Service Area Direction	\$71,258	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$321,762	\$375,263	\$391,858	22%	4%
	21320 Medical Services	\$10,250	\$5,000	\$18,003	76%	260%
	21340 Nurse Services	\$63,979	\$104,317	\$108,902	70%	4%
	21710 Service Area Direction	\$0	\$80,000	\$74,481	n/a	-7%
	22110 Service Area Direction	\$72,916	\$135,661	\$112,301	54%	-17%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Highland (4720)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$86,266	\$42,150	\$118,055	37%	180%
	22130 Instructional Staff Training Services	\$19,925	\$36,291	\$57,377	188%	58%
	22190 Instructional Staff Training Services - Other	\$7,250	\$0	\$1,050	-86%	n/a
	23110 Service Area Direction	\$21,558	\$23,886	\$24,234	12%	1%
	23190 Other Governing Body Services	\$8,983	\$16,413	\$22,968	156%	40%
	23210 Office of the Superintendent	\$305,879	\$231,178	\$257,576	-16%	11%
	23220 Community Relations	\$7,500	\$1,777	\$15,456	106%	> 500%
	23290 Other Executive Administrative Services	\$48,022	\$29,924	\$21,669	-55%	-28%
	26450 Health Services	\$7,394	\$762	\$825	-89%	8%
	26710 Technology Support and Maintenance	\$0	\$358,758	\$246,299	n/a	-31%
Student Instructional Support Total		\$1,052,940	\$1,441,379	\$1,486,109	41%	3%
Overhead and Operational						
	23150 Legal Services	\$72,932	\$68,814	\$79,288	9%	15%
	23160 Promotion Expenses	\$2,220	\$2,435	\$1,187	-47%	-51%
	23230 Staff Relations and Negotiations	\$0	\$0	\$47,400	n/a	n/a
	25110 Office of the Business Manager	\$37,508	\$51,409	\$73,130	95%	42%
	25210 Service Area Direction	\$0	\$106,845	\$105,828	n/a	-1%
	25230 Receiving and Disbursing Funds	\$25,573	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$33,221	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$20,114	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$0	\$275	\$8	n/a	-97%
	25293 Printed Forms	\$14,243	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$0	\$444,668	\$487,938	n/a	10%
	25410 Service Area Direction	\$24,773	\$63,542	\$68,154	175%	7%
	25420 Maintenance of Buildings	\$2,146,342	\$2,593,221	\$2,674,410	25%	3%
	25430 Maintenance of Grounds	\$16,273	\$4,598	\$2,210	-86%	-52%
	25440 Maintenance of Equipment	\$194,027	\$143,655	\$147,294	-24%	3%
	25450 Vehicle Maintenance (other than buses)	\$5,481	\$0	\$0	-100%	n/a
	25460 Security Services	\$0	\$28,382	\$57,154	n/a	101%
	25470 Insurance (other than buses)	\$109,220	\$138,783	\$110,550	1%	-20%
	25490 Other Operating/Maintenance of Plant	\$11,656	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$76,240	\$101,560	\$135,734	78%	34%
	25520 Vehicle Operation	\$242,413	\$343,610	\$315,412	30%	-8%
	25530 Monitoring Services	\$14,694	\$23,677	\$32,230	119%	36%
	25540 Vehicle Servicing and Maintenance	\$150,357	\$194,827	\$211,470	41%	9%
	25550 Purchase of School Buses	\$0	\$152,850	\$229,173	n/a	50%
	25560 Insurance on Buses	\$15,632	\$53,618	\$33,833	116%	-37%
	25580 Contracted Transportation Services	\$27,489	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$11,691	\$27,424	\$24,254	107%	-12%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

School Town of Highland (4720)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$245,343	\$661,644	\$699,825	185%	6%
	25630 Food Delivery	\$0	\$610	\$1,000	n/a	64%
	25640 Food Purchases	\$300,333	\$440,165	\$491,509	64%	12%
	25690 Other Food Services	\$34,316	\$77,771	\$146,718	328%	89%
	25740 Printing, Publishing and Duplicating	\$15,372	\$17,971	\$20,016	30%	11%
	26495 Official Bonds	\$397	\$638	\$638	61%	0%
	26499 Other	\$0	\$379,169	\$442,583	n/a	17%
	26600 Data Processing	\$38,334	\$12,633	\$40,159	5%	218%
	26900 Other Staff Services	\$4,000	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$7,953	\$4,957	\$4,399	-45%	-11%
	34000 Athletic Coaches	\$255,289	\$345,792	\$342,735	34%	-1%
	39400 Latch Key Kids Program	\$44,785	\$119,243	\$121,902	172%	2%
	52200 Temporary Loans, INTEREST ON DEBT	\$180,888	\$233,613	\$165,421	-9%	-29%
Overhead and Operational Total		\$4,379,110	\$6,838,399	\$7,313,561	67%	7%
Nonoperational						
	25330 Professional Services	\$48,988	\$5,382	\$86,963	78%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$52,763	\$419,068	\$751,717	> 500%	79%
	25355 Sports Facilities	\$0	\$2,282	\$139,278	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$0	\$244,423	\$55,141	n/a	-77%
	25380 Purchase of Mobile or Fixed Equipment	\$477,513	\$42,854	\$247,835	-48%	478%
	25390 Other Facilities Acquisition & Construction	\$32,602	\$31,374	\$20,630	-37%	-34%
	51100 Bonds, PRINCIPAL OF DEBT	\$300,000	\$226,710	\$280,000	-7%	24%
	52100 Bonds, INTEREST ON DEBT	\$1,803,205	\$198,788	\$160,661	-91%	-19%
	53100 Buildings, LEASE RENTAL	\$0	\$2,166,000	\$2,166,000	n/a	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$360,438	\$224,817	\$213,583	-41%	-5%
Nonoperational Total		\$3,075,509	\$3,561,697	\$4,121,810	34%	16%
prorated						
	26491 PERF	\$267,180	\$211,510	\$215,440	-19%	2%
	26492 Social Security	\$895,280	\$951,972	\$994,817	11%	5%
	26493 Workmen's Compensation	\$50,000	\$17,022	\$76,297	53%	348%
	26494 Group Insurance	\$1,749,319	\$4,845,320	\$5,678,985	225%	17%
	26496 Unemployment Compensation	\$8,262	\$5,379	\$712	-91%	-87%
	26498 Severance/Early Retirement Pay	\$0	\$1,850,011	\$503,295	n/a	-73%
prorated Total		\$2,970,042	\$7,881,214	\$7,469,546	151%	-5%
Not Categorized						
	39000 Other Community Services	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Highland (4720)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	40000 Nonprogrammed Charges	\$942	\$0	\$0	-100%	n/a
Not Categorized Total		\$942	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$13,024,395	\$17,213,382	\$16,934,717	30%	-2%	58.5%	55.7%	53.0%
Student Instructional Support	\$1,280,028	\$1,938,323	\$2,080,191	63%	7%	5.7%	6.3%	6.5%
Overhead and Operational	\$4,899,543	\$8,177,543	\$8,825,801	80%	8%	22.0%	26.5%	27.6%
Nonoperational	\$3,075,509	\$3,561,697	\$4,121,810	34%	16%	13.8%	11.5%	12.9%
Not Categorized	\$942	\$0	\$0					
Grand Total	\$22,280,417	\$30,890,944	\$31,962,519	43%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.2%	62.0%	59.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Munster (4740)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,744,480	\$4,624,158	\$4,661,122	70%	1%
	11200 Middle/Junior High	\$1,643,198	\$2,348,825	\$2,432,144	48%	4%
	11300 High School	\$2,712,407	\$3,740,580	\$3,777,498	39%	1%
	11430 Distributive Education	\$49,733	\$71,179	\$64,109	29%	-10%
	11450 Consumer and Homemaking	\$50,681	\$89,869	\$94,914	87%	6%
	12100 Gifted and Talented	\$158,644	\$210,428	\$216,446	36%	3%
	12340 Hearing Impairment	\$0	\$0	\$855	n/a	n/a
	12350 Homebound	\$5,065	\$9,156	\$12,730	151%	39%
	12520 Compensatory	\$0	\$28,281	\$43,427	n/a	54%
	12620 Learning Disability - All Others	\$34,751	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$42,254	\$58,569	\$62,507	48%	7%
	12900 Other Special Programs	\$1,907,630	\$2,231,110	\$2,287,878	20%	3%
	14100 Elementary	\$40,203	\$41,626	\$41,883	4%	1%
	14300 High School	\$60,504	\$82,282	\$82,566	36%	0%
	16100 Remediation Testing	\$8,900	\$12,497	\$4,363	-51%	-65%
	16200 Preventive Remediation	\$72,124	\$92,618	\$100,097	39%	8%
	22220 School Library	\$270,783	\$307,255	\$321,060	19%	4%
	22230 Audiovisual	\$56,370	\$111,056	\$113,318	101%	2%
	22250 Computer Assisted Instruction Services	\$4,507	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$734,430	\$1,393,437	\$1,345,463	83%	-3%
	25860 Textbooks and Workbooks	\$233,688	\$407,395	\$221,616	-5%	-46%
	25870 Materials and Supplies	\$270,497	\$519,092	\$435,693	61%	-16%
	26497 Teachers Retirement Fund	\$369,096	\$822,207	\$820,505	122%	0%
	41300 Area Vocational Schools	\$32,056	\$33,447	\$179,695	461%	437%
	41400 Joint Services and Supply	\$715,164	\$1,320,000	\$1,511,000	111%	14%
	41500 Interlocal Agreements - Special Education	\$0	\$160,239	\$137,808	n/a	-14%
Student Academic Achievement Total		\$12,217,166	\$18,715,306	\$18,968,696	55%	1%
Student Instructional Support						
	21130 Social Work Services	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$309,077	\$335,857	\$354,868	15%	6%
	21340 Nurse Services	\$119,942	\$180,471	\$193,359	61%	7%
	21430 Psychological Counseling	\$13,748	\$36,995	\$30,440	121%	-18%
	21790 Other Student Services	\$0	\$6,747	\$6,415	n/a	-5%
	22110 Service Area Direction	\$0	\$22,059	\$3,586	n/a	-84%
	22120 Instruction & Curriculum Development	\$114,549	\$216,943	\$179,704	57%	-17%
	22130 Instructional Staff Training Services	\$47,683	\$10,572	\$18,402	-61%	74%
	23110 Service Area Direction	\$18,492	\$19,692	\$26,706	44%	36%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

School Town of Munster (4740)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23190 Other Governing Body Services	\$3,747	\$2,500	\$1,110	-70%	-56%
	23210 Office of the Superintendent	\$174,581	\$340,439	\$340,545	95%	0%
	23220 Community Relations	\$29,657	\$25,962	\$24,772	-16%	-5%
	24900 Other Support Services - School Admin.	\$4,090	\$17,332	\$16,874	313%	-3%
	26450 Health Services	\$160	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$27,396	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$383,895	\$394,229	n/a	3%
Student Instructional Support Total		\$863,122	\$1,599,463	\$1,591,011	84%	-1%
Overhead and Operational						
	23150 Legal Services	\$12,096	\$34,402	\$33,914	180%	-1%
	23160 Promotion Expenses	\$3,247	\$23,848	\$21,859	> 500%	-8%
	23230 Staff Relations and Negotiations	\$11,040	\$32,453	\$25,613	132%	-21%
	25110 Office of the Business Manager	\$137,458	\$250,144	\$278,460	103%	11%
	25291 Refund of Revenue	\$836	\$9,016	\$5,586	> 500%	-38%
	25292 Petty Cash	\$250	\$300	\$300	20%	0%
	25293 Printed Forms	\$3,020	\$3,560	\$2,265	-25%	-36%
	25299 Other	\$1,660	\$3,211	\$5,500	231%	71%
	25360 Rent of Buildings & Equipment	\$387,500	\$585,000	\$1,058,339	173%	81%
	25420 Maintenance of Buildings	\$1,772,767	\$2,933,309	\$3,084,937	74%	5%
	25430 Maintenance of Grounds	\$10,473	\$96,171	\$107,962	> 500%	12%
	25440 Maintenance of Equipment	\$553,911	\$277,574	\$311,831	-44%	12%
	25470 Insurance (other than buses)	\$97,788	\$249,150	\$341,540	249%	37%
	25510 Service Area Direction	\$105,375	\$185,695	\$137,499	30%	-26%
	25520 Vehicle Operation	\$243,469	\$492,369	\$579,953	138%	18%
	25530 Monitoring Services	\$11,109	\$2,944	\$3,016	-73%	2%
	25540 Vehicle Servicing and Maintenance	\$235,109	\$401,273	\$395,967	68%	-1%
	25550 Purchase of School Buses	\$138,000	\$97,958	\$416,269	202%	325%
	25560 Insurance on Buses	\$51,118	\$109,471	\$43,925	-14%	-60%
	25580 Contracted Transportation Services	\$4,389	\$5,574	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$46,640	\$51,600	\$51,600	11%	0%
	25591 Bus Driver Training	\$773	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$86,650	\$158,281	\$152,669	76%	-4%
	25620 Food Preparation and Dispensing	\$240,808	\$443,815	\$484,707	101%	9%
	25630 Food Delivery	\$0	\$737	\$1,205	n/a	63%
	25640 Food Purchases	\$278,245	\$565,397	\$623,693	124%	10%
	25690 Other Food Services	\$24,241	\$22,871	\$85,501	253%	274%
	26495 Official Bonds	\$0	\$910	\$910	n/a	0%
	26499 Other	\$19,806	\$19,572	\$57,548	191%	194%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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School Town of Munster (4740)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26600 Data Processing	\$23,009	\$47,509	\$51,475	124%	8%
	31000 Direction of Community Services	\$988	\$855	\$6,540	> 500%	> 500%
	32000 Community Recreation	\$7,613	\$28,847	\$31,913	319%	11%
	34000 Athletic Coaches	\$223,918	\$378,091	\$572,902	156%	52%
	39100 High School Band Uniforms	\$0	\$0	\$163	n/a	n/a
	39900 Other Community Services	\$4,778	\$16,668	\$17,143	259%	3%
	49200 Scholarships	\$0	\$1,592	\$1,770	n/a	11%
	52200 Temporary Loans, INTEREST ON DEBT	\$288,181	\$466,505	\$522,966	81%	12%
Overhead and Operational Total		\$5,026,266	\$7,996,673	\$9,517,437	89%	19%
Nonoperational						
	25310 Service Area Direction	\$129,739	\$151,103	\$156,713	21%	4%
	25320 Land Acquisition and Development	\$0	\$390,414	\$3,520	n/a	-99%
	25330 Professional Services	\$0	\$900	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$0	\$2,387,265	\$2,024,096	n/a	-15%
	25351 Building Acquisition/Construction/Improvement	\$11,578,510	\$0	\$0	-100%	n/a
	25370 Purchase of Moveable Equipment	\$0	\$14,792	\$217,668	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$637,551	\$478,788	\$394,572	-38%	-18%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$491,750	\$955,506	n/a	94%
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$4,305,225	\$5,886,067	\$6,099,021	42%	4%
Nonoperational Total		\$16,651,026	\$9,801,079	\$9,851,096	-41%	1%
prorated						
	26491 PERF	\$168,357	\$396,772	\$432,525	157%	9%
	26492 Social Security	\$1,047,610	\$1,477,281	\$1,535,704	47%	4%
	26494 Group Insurance	\$1,330,209	\$2,623,257	\$3,795,573	185%	45%
	26496 Unemployment Compensation	\$397	\$2,761	\$14,637	> 500%	430%
	26498 Severance/Early Retirement Pay	\$302,757	\$785,425	\$996,926	229%	27%
prorated Total		\$2,849,329	\$5,285,496	\$6,775,365	138%	28%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$14,425,613	\$22,844,642	\$24,270,964	68%	6%	38.4%	52.6%	52.0%
Student Instructional Support	\$1,003,872	\$1,898,646	\$1,973,277	97%	4%	2.7%	4.4%	4.2%
Overhead and Operational	\$5,498,701	\$8,806,529	\$10,550,601	92%	20%	14.6%	20.3%	22.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Munster (4740)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Nonoperational	\$16,678,723	\$9,848,201	\$9,908,765	-41%	1%	44.4%	22.7%	21.2%
	Grand Total	\$37,606,909	\$43,398,018	\$46,703,606	24%	8%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	41.0%	57.0%	56.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Speedway (5400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$35,566	\$39,497	n/a	11%
	11100 Elementary	\$1,667,203	\$2,316,221	\$2,378,966	43%	3%
	11200 Middle/Junior High	\$666,693	\$714,726	\$764,970	15%	7%
	11300 High School	\$1,427,610	\$1,686,986	\$1,761,164	23%	4%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$39,323	n/a	n/a
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$14,719	\$13,206	\$13,206	-10%	0%
	12210 Mild Mental Handicap	\$155,708	\$316,839	\$328,713	111%	4%
	12510 Communication Disorder	\$34,736	\$59,973	\$72,938	110%	22%
	12610 Learning Disability - Full Time	\$0	\$153,318	\$156,129	n/a	2%
	12710 Equal Opportunity At Risk	\$31,996	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$33,096	\$70,273	\$80,511	143%	15%
	12900 Other Special Programs	\$0	\$26,348	\$89,600	n/a	240%
	14100 Elementary	\$723	\$45,073	\$35,796	> 500%	-21%
	14200 Middle/Junior High	\$2,782	\$11,714	\$10,787	288%	-8%
	14300 High School	\$9,078	\$22,960	\$31,209	244%	36%
	15100 Non-Credit Enrichment Programs	\$27,918	\$86,943	\$90,085	223%	4%
	16100 Remediation Testing	\$29,100	\$101,396	\$84,484	190%	-17%
	16200 Preventive Remediation	\$25,675	\$72,480	\$71,115	177%	-2%
	22220 School Library	\$29,512	\$56,752	\$53,909	83%	-5%
	22230 Audiovisual	\$10,258	\$15,461	\$12,597	23%	-19%
	22250 Computer Assisted Instruction Services	\$15,164	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$28,774	\$968	\$1,000	-97%	3%
	24100 Office of the Principal Services	\$654,659	\$961,974	\$982,241	50%	2%
	25820 Textbooks and Repairs	\$146,277	\$204,113	\$91,794	-37%	-55%
	26497 Teachers Retirement Fund	\$30,822	\$470,093	\$473,580	> 500%	1%
	41100 Transfer Tuition	\$37,309	\$46,801	\$37,701	1%	-19%
	41400 Joint Services and Supply	\$146,845	\$181,694	\$133,058	-9%	-27%
	41600 Joint Services and Supply - Other	\$3,683	\$5,721	\$5,614	52%	-2%
Student Academic Achievement Total		\$5,250,339	\$7,677,599	\$7,839,985	49%	2%
Student Instructional Support						
	21220 Counseling Services	\$0	\$0	\$24,000	n/a	n/a
	21340 Nurse Services	\$21,026	\$33,722	\$34,469	64%	2%
	21390 Other Health Services	\$0	\$6,409	\$31,334	n/a	389%
	21790 Other Student Services	\$0	\$29,714	\$37,466	n/a	26%
	22120 Instruction & Curriculum Development	\$0	\$0	\$66,000	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$111,139	\$30,490	n/a	-73%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

School Town of Speedway (5400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22190 Instructional Staff Training Services - Other	\$0	\$12,870	\$24,465	n/a	90%
	23120 Service Area Assistants	\$10,000	\$10,000	\$10,000	0%	0%
	23210 Office of the Superintendent	\$155,664	\$240,881	\$244,028	57%	1%
	23290 Other Executive Administrative Services	\$5,545	\$6,252	\$8,331	50%	33%
	26450 Health Services	\$426	\$809	\$960	125%	19%
	26710 Technology Support and Maintenance	\$0	\$13,694	\$2,603	n/a	-81%
Student Instructional Support Total		\$192,661	\$465,489	\$514,146	167%	10%
Overhead and Operational						
	23150 Legal Services	\$32,971	\$0	\$10,023	-70%	n/a
	23160 Promotion Expenses	\$3,002	\$2,830	\$1,389	-54%	-51%
	25110 Office of the Business Manager	\$124,929	\$149,947	\$130,800	5%	-13%
	25291 Refund of Revenue	\$2,873	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$823	\$984	\$1,464	78%	49%
	25295 Bank Service Charge	\$1,345	\$674	\$143	-89%	-79%
	25410 Service Area Direction	\$84,645	\$120,767	\$94,920	12%	-21%
	25420 Maintenance of Buildings	\$718,682	\$1,037,085	\$1,043,580	45%	1%
	25430 Maintenance of Grounds	\$5,883	\$13,500	\$7,655	30%	-43%
	25440 Maintenance of Equipment	\$194,485	\$298,697	\$190,740	-2%	-36%
	25470 Insurance (other than buses)	\$38,662	\$108,319	\$73,013	89%	-33%
	25510 Service Area Direction	\$8,100	\$17,399	\$12,692	57%	-27%
	25580 Contracted Transportation Services	\$45,000	\$68,000	\$65,040	45%	-4%
	25610 Service Area Direction	\$20,942	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$148,161	\$278,101	\$290,587	96%	4%
	25640 Food Purchases	\$227,899	\$298,298	\$329,179	44%	10%
	25690 Other Food Services	\$24,354	\$58,704	\$59,622	145%	2%
	25910 Judgements	\$0	\$0	\$0	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$6,320	\$625	n/a	-90%
	26495 Official Bonds	\$415	\$511	\$511	23%	0%
	26499 Other	\$12,510	\$0	\$43,315	246%	n/a
	32000 Community Recreation	\$2,017	\$4,815	\$5,453	170%	13%
	34000 Athletic Coaches	\$111,127	\$150,031	\$168,284	51%	12%
	39100 High School Band Uniforms	\$15,325	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$0	\$1,867	\$3,625	n/a	94%
Overhead and Operational Total		\$1,824,152	\$2,616,848	\$2,532,661	39%	-3%
Nonoperational						
	25330 Professional Services	\$86,028	\$63,080	\$61,775	-28%	-2%
	25350 Building Acquisition/Construction/Improvement	\$1,238,670	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
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School Town of Speedway (5400)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25351 Building Acquisition/Construction/Improvement	\$0	\$790,512	\$1,629,739	n/a	106%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$506	\$19,999	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$417,838	\$684,816	\$880,614	111%	29%
Nonoperational Total		\$1,742,536	\$1,538,914	\$2,592,128	49%	68%
prorated						
	26491 PERF	\$58,235	\$55,752	\$67,184	15%	21%
	26492 Social Security	\$417,307	\$591,237	\$630,364	51%	7%
	26494 Group Insurance	\$538,165	\$997,539	\$1,026,700	91%	3%
	26496 Unemployment Compensation	\$0	\$5,121	\$2,527	n/a	-51%
	26498 Severance/Early Retirement Pay	\$34,505	\$0	\$6,505	-81%	n/a
prorated Total		\$1,048,213	\$1,649,650	\$1,733,280	65%	5%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,140,730	\$9,075,592	\$9,309,784	52%	3%	61.1%	65.1%	61.2%
Student Instructional Support	\$222,844	\$521,102	\$584,903	162%	12%	2.2%	3.7%	3.8%
Overhead and Operational	\$1,951,790	\$2,812,891	\$2,725,385	40%	-3%	19.4%	20.2%	17.9%
Nonoperational	\$1,742,536	\$1,538,914	\$2,592,128	49%	68%	17.3%	11.0%	17.0%
Grand Total	\$10,057,900	\$13,948,499	\$15,212,200	51%	9%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	68.8%	65.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 1 (7230)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$89,359	n/a	n/a
	11100 Elementary	\$1,361,686	\$2,099,698	\$2,164,122	59%	3%
	11200 Middle/Junior High	\$729,850	\$1,045,387	\$1,011,084	39%	-3%
	11300 High School	\$872,318	\$1,324,976	\$1,344,566	54%	1%
	11350 Honors Diploma Award	\$0	\$23,328	\$0	n/a	-100%
	11590 Other Vocational Education Programs	\$24,534	\$0	\$0	-100%	n/a
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	\$0	\$36,009	\$32,845	n/a	-9%
	12100 Gifted and Talented	\$14,744	\$8,276	\$3,149	-79%	-62%
	12210 Mild Mental Handicap	\$162,647	\$158,772	\$183,396	13%	16%
	12220 Moderate Mental Handicap	\$0	\$298	\$934	n/a	214%
	12320 Multiple Handicap	\$0	\$0	\$119	n/a	n/a
	12350 Homebound	\$0	\$222	\$218	n/a	-2%
	12510 Communication Disorder	\$42,953	\$10,838	\$23,062	-46%	113%
	12520 Compensatory	\$286,902	\$106,105	\$100,938	-65%	-5%
	12610 Learning Disability - Full Time	\$90,753	\$46,012	\$53,975	-41%	17%
	12710 Equal Opportunity At Risk	\$107,941	\$250,860	\$221,314	105%	-12%
	12900 Other Special Programs	\$4,778	\$49,395	\$28,950	> 500%	-41%
	14100 Elementary	\$5,367	\$76,458	\$67,499	> 500%	-12%
	14300 High School	\$10,042	\$61,818	\$34,684	245%	-44%
	16100 Remediation Testing	\$28,642	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$1,225	\$22,285	n/a	> 500%
	22220 School Library	\$141,699	\$216,106	\$202,306	43%	-6%
	22230 Audiovisual	\$4,373	\$486	\$560	-87%	15%
	22240 Education Television	\$1,137	\$11,573	\$889	-22%	-92%
	22250 Computer Assisted Instruction Services	\$275,105	\$1,645	\$35,817	-87%	> 500%
	22290 Other Education Media Services	\$1,495	\$10,506	\$10,474	> 500%	0%
	24100 Office of the Principal Services	\$341,819	\$494,407	\$556,853	63%	13%
	25820 Textbooks and Repairs	\$96,998	\$144,210	\$70,605	-27%	-51%
	26497 Teachers Retirement Fund	\$153,908	\$304,786	\$328,033	113%	8%
	41300 Area Vocational Schools	\$44,136	\$37,098	\$48,061	9%	30%
	41400 Joint Services and Supply	\$413,797	\$43,314	\$35,074	-92%	-19%
	41500 Interlocal Agreements - Special Education	\$0	\$410,309	\$448,479	n/a	9%
	41600 Joint Services and Supply - Other	\$6,754	\$8,785	\$8,257	22%	-6%
Student Academic Achievement Total		\$5,224,379	\$6,982,902	\$7,127,903	36%	2%
Student Instructional Support						
	21120 Attendance Services	\$44,793	\$63,541	\$81,557	82%	28%
	21190 Other Attendance/Social Work Services	\$0	\$0	\$871	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Scott County School District 1 (7230)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21220 Counseling Services	\$130,083	\$31,734	\$20,960	-84%	-34%
	21240 Information Services	\$3,450	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$0	\$1,732	\$0	n/a	-100%
	21340 Nurse Services	\$20,756	\$34,121	\$40,854	97%	20%
	21610 Service Area Direction	\$30,838	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$36,541	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$84,829	\$96,115	\$52,162	-39%	-46%
	22130 Instructional Staff Training Services	\$13,560	\$17,896	\$25,172	86%	41%
	22190 Instructional Staff Training Services - Other	\$7,331	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23120 Service Area Assistants	\$27,485	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$150,391	\$341,890	\$383,298	155%	12%
	26450 Health Services	\$2,415	\$8,507	\$1,100	-54%	-87%
	26700 Technology Coordinator	\$0	\$78,720	\$100,290	n/a	27%
	26710 Technology Support and Maintenance	\$0	\$53,341	\$65,644	n/a	23%
Student Instructional Support Total		\$562,471	\$737,597	\$781,911	39%	6%
Overhead and Operational						
	23150 Legal Services	\$3,620	\$300	\$200	-94%	-33%
	23160 Promotion Expenses	\$1,704	\$2,999	\$2,874	69%	-4%
	23230 Staff Relations and Negotiations	\$6,712	\$10,989	\$849	-87%	-92%
	25291 Refund of Revenue	\$400	\$566	\$1,296	224%	129%
	25295 Bank Service Charge	\$4	\$0	\$2,095	> 500%	n/a
	25360 Rent of Buildings & Equipment	\$20,445	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$614,889	\$1,101,792	\$1,118,471	82%	2%
	25430 Maintenance of Grounds	\$48,849	\$19,466	\$7,564	-85%	-61%
	25440 Maintenance of Equipment	\$28,095	\$79,774	\$53,001	89%	-34%
	25450 Vehicle Maintenance (other than buses)	\$9,654	\$25,048	\$10,117	5%	-60%
	25460 Security Services	\$24,181	\$24,872	\$24,112	0%	-3%
	25470 Insurance (other than buses)	\$35,779	\$107,284	\$84,834	137%	-21%
	25520 Vehicle Operation	\$41,504	\$274,645	\$208,308	402%	-24%
	25530 Monitoring Services	\$6,953	\$16,856	\$18,128	161%	8%
	25540 Vehicle Servicing and Maintenance	\$20,896	\$65,061	\$49,851	139%	-23%
	25550 Purchase of School Buses	\$0	\$97,228	\$210,680	n/a	117%
	25560 Insurance on Buses	\$4,280	\$29,698	\$25,480	495%	-14%
	25580 Contracted Transportation Services	\$153,828	\$25,543	\$27,846	-82%	9%
	25620 Food Preparation and Dispensing	\$238,526	\$292,504	\$307,101	29%	5%
	25640 Food Purchases	\$159,586	\$321,424	\$349,829	119%	9%
	25690 Other Food Services	\$0	\$2,165	\$3,836	n/a	77%
	26495 Official Bonds	\$0	\$2,080	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Scott County School District 1 (7230)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	32000 Community Recreation	\$15,403	\$15,007	\$9,149	-41%	-39%
	34000 Athletic Coaches	\$82,514	\$114,546	\$120,420	46%	5%
	36000 Welfare Activities Services	\$0	\$35,298	\$33,155	n/a	-6%
	39900 Other Community Services	\$50,231	\$6,139	\$3,924	-92%	-36%
Overhead and Operational Total		\$1,568,053	\$2,671,281	\$2,673,118	70%	0%
Nonoperational						
	25320 Land Acquisition and Development	\$116,812	\$442,687	\$25,938	-78%	-94%
	25330 Professional Services	\$10,778	\$0	\$1,012	-91%	n/a
	25340 Educational Specifications Development	\$0	\$0	\$11,539	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$503,536	\$229,182	\$13,324	-97%	-94%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$177,563	n/a	n/a
	25355 Sports Facilities	\$0	\$48,146	\$23,039	n/a	-52%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$38,791	\$247,291	\$149,888	286%	-39%
	51100 Bonds, PRINCIPAL OF DEBT	\$40,000	\$157,346	\$155,453	289%	-1%
	52100 Bonds, INTEREST ON DEBT	\$7,100	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$406,996	\$424,787	n/a	4%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$0	\$11,400	\$11,300	n/a	-1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$60,291	\$884,425	\$834,704	> 500%	-6%
Nonoperational Total		\$777,308	\$2,427,472	\$1,828,548	135%	-25%
prorated						
	26491 PERF	\$62,434	\$90,316	\$102,627	64%	14%
	26492 Social Security	\$380,650	\$516,203	\$525,805	38%	2%
	26493 Workmen's Compensation	\$19,853	\$48,428	\$41,546	109%	-14%
	26494 Group Insurance	\$268,277	\$471,339	\$358,227	34%	-24%
	26496 Unemployment Compensation	\$237	\$8,841	\$4,997	> 500%	-43%
	26498 Severance/Early Retirement Pay	\$0	\$1,282,799	\$125,158	n/a	-90%
prorated Total		\$731,451	\$2,417,928	\$1,158,361	58%	-52%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,806,600	\$9,121,096	\$8,047,385	39%	-12%	65.5%	59.9%	59.3%
Student Instructional Support	\$630,100	\$838,702	\$874,988	39%	4%	7.1%	5.5%	6.4%
Overhead and Operational	\$1,649,654	\$2,849,909	\$2,818,920	71%	-1%	18.6%	18.7%	20.8%
Nonoperational	\$777,308	\$2,427,472	\$1,828,548	135%	-25%	8.8%	15.9%	13.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 1 (7230)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Grand Total	\$8,863,662	\$15,237,179	\$13,569,840	53%	-11%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	72.6%	65.4%	65.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 2 (7255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$43,477	\$43,356	n/a	0%
	11100 Elementary	\$2,998,135	\$3,914,545	\$4,064,759	36%	4%
	11200 Middle/Junior High	\$1,266,523	\$1,502,266	\$1,674,108	32%	11%
	11300 High School	\$1,722,466	\$1,929,507	\$2,151,299	25%	11%
	11350 Honors Diploma Award	\$0	\$44,968	\$13,032	n/a	-71%
	11420 Agriculture B	\$85,343	\$76,493	\$135,638	59%	77%
	11450 Consumer and Homemaking	\$45,917	\$86,382	\$108,130	135%	25%
	11470 Business Education	\$7,688	\$95,675	\$109,868	> 500%	15%
	11510 Cooperative Education	\$22,997	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$224,629	\$291,887	n/a	30%
	11910 Competency Testing	\$97	\$0	\$0	-100%	n/a
	11920 Project 4R	\$16,500	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$57,771	\$19,476	\$23,285	-60%	20%
	12210 Mild Mental Handicap	\$420,164	\$634,742	\$715,819	70%	13%
	12350 Homebound	\$37,803	\$69,299	\$93,307	147%	35%
	12510 Communication Disorder	\$43,775	\$57,375	\$68,786	57%	20%
	12520 Compensatory	\$18,941	\$18,074	\$2,700	-86%	-85%
	12710 Equal Opportunity At Risk	\$84,287	\$135,575	\$155,863	85%	15%
	12810 Special Education Preschool	\$0	\$4,844	\$5,819	n/a	20%
	13100 Adult Basic Education	\$3,509	\$0	\$0	-100%	n/a
	14100 Elementary	\$4,812	\$5,965	\$12,263	155%	106%
	14200 Middle/Junior High	\$4,314	\$15,795	\$11,120	158%	-30%
	14300 High School	\$33,064	\$27,094	\$25,233	-24%	-7%
	16100 Remediation Testing	\$15,100	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$39,813	\$57,099	\$66,715	68%	17%
	22220 School Library	\$196,231	\$230,023	\$242,331	23%	5%
	22230 Audiovisual	\$7,800	\$5,477	\$3,451	-56%	-37%
	22250 Computer Assisted Instruction Services	\$48,413	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$710,631	\$934,995	\$1,118,202	57%	20%
	25810 Direction of Rental Services	\$5,598	\$13,954	\$9,476	69%	-32%
	25820 Textbooks and Repairs	\$127,134	\$202,186	\$200,171	57%	-1%
	25840 Other Textbook Rental Services	\$12,421	\$11,782	\$17,882	44%	52%
	25890 Other Textbook Resale Services	\$0	\$0	\$259	n/a	n/a
	26497 Teachers Retirement Fund	\$171,680	\$508,166	\$587,790	242%	16%
	41100 Transfer Tuition	\$6,868	\$3,576	\$6,603	-4%	85%
	41300 Area Vocational Schools	\$86,821	\$103,547	\$115,476	33%	12%
	41400 Joint Services and Supply	\$530,805	\$50,189	\$53,194	-90%	6%
	41500 Interlocal Agreements - Special Education	\$0	\$732,405	\$747,196	n/a	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 2 (7255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$8,833,420	\$11,759,580	\$12,875,020	46%	9%
Student Instructional Support						
	21130 Social Work Services	\$46,546	\$10,860	\$5,708	-88%	-47%
	21220 Counseling Services	\$206,310	\$219,213	\$252,364	22%	15%
	21290 Other Guidance Services	\$563	\$0	\$0	-100%	n/a
	21320 Medical Services	\$0	\$2,500	\$2,660	n/a	6%
	21340 Nurse Services	\$40,246	\$80,550	\$85,624	113%	6%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	21710 Service Area Direction	\$0	\$10,977	\$53,015	n/a	383%
	21790 Other Student Services	\$0	\$47,279	\$38,409	n/a	-19%
	22110 Service Area Direction	\$59,038	\$26,326	\$15,749	-73%	-40%
	22120 Instruction & Curriculum Development	\$20,152	\$406	\$91	-100%	-78%
	22130 Instructional Staff Training Services	\$4,593	\$82,413	\$88,594	> 500%	7%
	22190 Instructional Staff Training Services - Other	\$0	\$4,435	\$0	n/a	-100%
	23110 Service Area Direction	\$24,826	\$39,943	\$50,019	101%	25%
	23120 Service Area Assistants	\$129,304	\$193,100	\$125,106	-3%	-35%
	23190 Other Governing Body Services	\$2,105	\$6,565	\$9,519	352%	45%
	23210 Office of the Superintendent	\$162,856	\$284,872	\$345,824	112%	21%
	23220 Community Relations	\$3,128	\$5,211	\$5,664	81%	9%
	23290 Other Executive Administrative Services	\$0	-\$1,142	\$0	n/a	n/a
	26450 Health Services	\$0	\$86,314	\$95,389	n/a	11%
	26700 Technology Coordinator	\$0	\$74,515	\$77,675	n/a	4%
	26710 Technology Support and Maintenance	\$0	\$106,253	\$108,874	n/a	2%
Student Instructional Support Total		\$699,667	\$1,280,591	\$1,360,285	94%	6%
Overhead and Operational						
	23150 Legal Services	\$19,423	\$10,815	\$12,777	-34%	18%
	23160 Promotion Expenses	\$2,707	\$4,042	\$11,684	332%	189%
	23230 Staff Relations and Negotiations	\$3,056	\$2,739	\$660	-78%	-76%
	25110 Office of the Business Manager	\$0	\$0	\$118,182	n/a	n/a
	25360 Rent of Buildings & Equipment	\$1,342	\$10,617	\$11,151	> 500%	5%
	25410 Service Area Direction	\$33,181	\$49,688	\$62,293	88%	25%
	25420 Maintenance of Buildings	\$1,081,210	\$1,659,590	\$1,910,108	77%	15%
	25430 Maintenance of Grounds	\$8,924	\$31,042	\$14,520	63%	-53%
	25440 Maintenance of Equipment	\$149,076	\$235,641	\$275,983	85%	17%
	25450 Vehicle Maintenance (other than buses)	\$5,850	\$9,274	\$20,881	257%	125%
	25460 Security Services	\$8,105	\$10,020	\$13,358	65%	33%
	25470 Insurance (other than buses)	\$88,757	\$226,109	\$210,794	137%	-7%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$566	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 2 (7255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25510 Service Area Direction	\$20,938	\$23,500	\$9,314	-56%	-60%
	25520 Vehicle Operation	\$140,825	\$293,837	\$315,696	124%	7%
	25540 Vehicle Servicing and Maintenance	\$50,344	\$108,573	\$133,393	165%	23%
	25550 Purchase of School Buses	\$47,409	\$69,944	\$132,474	179%	89%
	25560 Insurance on Buses	\$7,777	\$0	\$0	-100%	n/a
	25570 Insurance on Pupils	\$0	\$0	\$0	n/a	n/a
	25580 Contracted Transportation Services	\$720,130	\$1,095,782	\$1,221,340	70%	11%
	25590 Other Pupil Transportation Services	\$10,475	\$66,071	\$55,407	429%	-16%
	25610 Service Area Direction	\$36,532	\$31,938	\$20,355	-44%	-36%
	25620 Food Preparation and Dispensing	\$249,747	\$339,934	\$406,587	63%	20%
	25640 Food Purchases	\$380,219	\$538,672	\$535,277	41%	-1%
	25690 Other Food Services	\$7,303	\$3,146	\$3,111	-57%	-1%
	25790 Other Internal Services	\$11,161	\$6,202	\$4,110	-63%	-34%
	26495 Official Bonds	\$129	\$1,685	\$120	-7%	-93%
	26600 Data Processing	\$7,513	\$0	\$14,220	89%	n/a
	31000 Direction of Community Services	\$0	\$173,473	\$124,468	n/a	-28%
	32000 Community Recreation	\$4,034	\$9,143	\$8,756	117%	-4%
	34000 Athletic Coaches	\$36,299	\$86,158	\$98,025	170%	14%
	36000 Welfare Activities Services	\$0	\$29,239	\$5,832	n/a	-80%
	39100 High School Band Uniforms	\$0	\$8,895	\$8,243	n/a	-7%
	39900 Other Community Services	\$0	\$78,074	\$56,173	n/a	-28%
	49200 Scholarships	\$5,464	\$6,961	\$2,840	-48%	-59%
Overhead and Operational Total		\$3,137,931	\$5,220,804	\$5,818,696	85%	11%
Nonoperational						
	25320 Land Acquisition and Development	\$65,160	\$24,447	\$213,051	227%	> 500%
	25330 Professional Services	\$16,246	\$23,242	\$32,417	100%	39%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$288,089	\$1,273,977	\$1,896,516	> 500%	49%
	25355 Sports Facilities	\$0	\$10,670	\$67,593	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$452,068	\$595,867	\$664,871	47%	12%
	51100 Bonds, PRINCIPAL OF DEBT	\$28,263	\$208,782	\$255,364	> 500%	22%
	52100 Bonds, INTEREST ON DEBT	\$63,163	\$347,250	\$252,349	300%	-27%
	53100 Buildings, LEASE RENTAL	\$459,227	\$1,278,783	\$1,544,629	236%	21%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$6,150	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$283,906	\$80,644	\$82,769	-71%	3%
	59100 Bond Registrars Fee	\$500	\$1,000	\$775	55%	-23%
Nonoperational Total		\$1,662,771	\$3,844,661	\$5,010,333	201%	30%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Scott County School District 2 (7255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$125,052	\$269,016	\$295,192	136%	10%
	26492 Social Security	\$664,547	\$834,717	\$950,466	43%	14%
	26493 Workmen's Compensation	\$30,151	\$53,873	\$51,515	71%	-4%
	26494 Group Insurance	\$927,250	\$1,744,750	\$1,154,655	25%	-34%
	26496 Unemployment Compensation	\$868	\$9,667	\$3,127	260%	-68%
	26498 Severance/Early Retirement Pay	\$0	\$157,315	\$332,637	n/a	111%
prorated Total		\$1,747,869	\$3,069,339	\$2,787,592	59%	-9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$10,218,019	\$14,134,481	\$14,982,946	47%	6%	63.5%	56.1%	53.8%
Student Instructional Support	\$800,528	\$1,533,748	\$1,598,470	100%	4%	5.0%	6.1%	5.7%
Overhead and Operational	\$3,400,341	\$5,662,085	\$6,260,176	84%	11%	21.1%	22.5%	22.5%
Nonoperational	\$1,662,771	\$3,844,661	\$5,010,333	201%	30%	10.3%	15.3%	18.0%
Grand Total	\$16,081,659	\$25,174,975	\$27,851,926	73%	11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.5%	62.2%	59.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

SE Neighborhood Sch of Excellence (9485)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$70,348	\$73,236	n/a	4%
	11100 Elementary	\$0	\$492,947	\$690,218	n/a	40%
	22220 School Library	\$0	\$65	\$746	n/a	> 500%
	24100 Office of the Principal Services	\$0	\$28,167	\$29,057	n/a	3%
	26497 Teachers Retirement Fund	\$0	\$26,636	\$47,072	n/a	77%
	41900 Other	\$0	\$0	\$858	n/a	n/a
Student Academic Achievement Total		\$0	\$618,164	\$841,187	n/a	36%
Student Instructional Support						
	22130 Instructional Staff Training Services	\$0	\$7,757	\$3,932	n/a	-49%
	23110 Service Area Direction	\$0	\$150	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	\$63,600	\$65,000	n/a	2%
	23220 Community Relations	\$0	\$34,679	\$19,899	n/a	-43%
	24900 Other Support Services - School Admin.	\$0	\$95,251	\$83,423	n/a	-12%
	26420 Employment and Placement	\$0	\$300	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$0	\$12,064	n/a	n/a
Student Instructional Support Total		\$0	\$201,737	\$184,318	n/a	-9%
Overhead and Operational						
	23150 Legal Services	\$0	\$843	\$0	n/a	-100%
	23160 Promotion Expenses	\$0	\$0	\$0	n/a	n/a
	25240 Payroll Services	\$0	\$3,177	\$3,652	n/a	15%
	25250 Financial Accounting	\$0	\$19,740	\$28,160	n/a	43%
	25291 Refund of Revenue	\$0	\$0	\$4,369	n/a	n/a
	25295 Bank Service Charge	\$0	\$122	\$6	n/a	-95%
	25360 Rent of Buildings & Equipment	\$0	\$209,592	\$342,956	n/a	64%
	25420 Maintenance of Buildings	\$0	\$56,766	\$60,518	n/a	7%
	25430 Maintenance of Grounds	\$0	\$0	\$95	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$6,465	\$4,929	n/a	-24%
	25460 Security Services	\$0	\$3,994	\$1,416	n/a	-65%
	25470 Insurance (other than buses)	\$0	\$23,346	\$33,221	n/a	42%
	25580 Contracted Transportation Services	\$0	\$77,695	\$72,960	n/a	-6%
	25610 Service Area Direction	\$0	\$0	\$9,000	n/a	n/a
	25620 Food Preparation and Dispensing	\$0	\$4,828	\$1,266	n/a	-74%
	25640 Food Purchases	\$0	\$77,783	\$90,559	n/a	16%
	25690 Other Food Services	\$0	\$996	\$3,405	n/a	242%
	26495 Official Bonds	\$0	\$193	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$841	\$637	n/a	-24%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$158,407	\$16,100	n/a	-90%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

SE Neighborhood Sch of Excellence (9485)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$0	\$644,786	\$673,249	n/a	4%
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$27,237	\$46,722	n/a	72%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$47,402	n/a	n/a
Nonoperational Total		\$0	\$27,237	\$94,124	n/a	246%
prorated						
	26491 PERF	\$0	\$6,200	\$4,883	n/a	-21%
	26492 Social Security	\$0	\$47,732	\$62,042	n/a	30%
	26493 Workmen's Compensation	\$0	\$1,832	\$2,944	n/a	61%
	26494 Group Insurance	\$0	\$52,621	\$54,727	n/a	4%
	26496 Unemployment Compensation	\$0	\$5,943	\$7,959	n/a	34%
prorated Total		\$0	\$114,328	\$132,554	n/a	16%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$690,392	\$943,355	n/a	37%		43.0%	49.0%
Student Instructional Support	\$0	\$238,987	\$212,509	n/a	-11%		14.9%	11.0%
Overhead and Operational	\$0	\$649,637	\$675,444	n/a	4%		40.4%	35.1%
Nonoperational	\$0	\$27,237	\$94,124	n/a	246%		1.7%	4.9%
Grand Total	\$0	\$1,606,252	\$1,925,432	n/a	20%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	57.9%	60.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Seymour Community Schools (3675)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,591,167	\$5,160,613	\$5,284,085	47%	2%
	11200 Middle/Junior High	\$1,586,534	\$2,366,562	\$2,277,791	44%	-4%
	11300 High School	\$3,027,422	\$3,005,185	\$3,039,129	0%	1%
	11410 Agriculture A	\$88,059	\$92,891	\$236,296	168%	154%
	11470 Business Education	\$45,226	\$155,412	\$78,999	75%	-49%
	11590 Other Vocational Education Programs	\$530	\$0	\$0	-100%	n/a
	11610 Elementary	\$0	\$30,059	\$0	n/a	-100%
	11620 Middle/Junior High	\$0	\$0	-\$2,362	n/a	n/a
	11630 High School	\$0	\$61,571	\$19,535	n/a	-68%
	12100 Gifted and Talented	\$86,226	\$87,950	\$112,040	30%	27%
	12210 Mild Mental Handicap	\$240,681	\$400,669	\$471,520	96%	18%
	12220 Moderate Mental Handicap	\$63,183	\$113,675	\$3,798	-94%	-97%
	12230 Mental Handicap	\$78,215	\$88,550	\$95,790	22%	8%
	12310 Orthopedic Impairment	\$0	\$118,439	\$122,176	n/a	3%
	12410 Emotional Handicap - Full Time	\$12,283	\$176,192	\$225,545	> 500%	28%
	12510 Communication Disorder	\$130,963	\$278,473	\$314,492	140%	13%
	12520 Compensatory	\$12,608	-\$7,757	\$123,822	> 500%	n/a
	12610 Learning Disability - Full Time	\$153,018	\$384,836	\$496,821	225%	29%
	12810 Special Education Preschool	\$0	\$172,576	\$237,826	n/a	38%
	12900 Other Special Programs	\$184,968	\$565,196	\$466,194	152%	-18%
	13100 Adult Basic Education	\$9,293	\$16,714	\$19,430	109%	16%
	13600 Special Interest Programs	\$3,040	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$135,367	\$26,087	n/a	-81%
	14200 Middle/Junior High	\$0	\$1,610	\$3,424	n/a	113%
	14300 High School	\$44,161	\$0	\$107,305	143%	n/a
	16100 Remediation Testing	\$37,232	\$21,477	\$232,710	> 500%	> 500%
	16200 Preventive Remediation	\$46,516	\$72,808	\$37,820	-19%	-48%
	22220 School Library	\$193,953	\$340,905	\$339,153	75%	-1%
	24100 Office of the Principal Services	\$848,248	\$1,445,835	\$1,270,076	50%	-12%
	25820 Textbooks and Repairs	\$219,226	\$0	\$0	-100%	n/a
	25840 Other Textbook Rental Services	\$40,250	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$455,564	\$276,602	n/a	-39%
	25870 Materials and Supplies	\$0	\$493	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$312,311	\$922,041	\$930,727	198%	1%
	41100 Transfer Tuition	\$5,863	\$444	\$13,755	135%	> 500%
	41300 Area Vocational Schools	\$96,573	\$147,160	\$194,889	102%	32%
	41400 Joint Services and Supply	\$34,104	\$84,964	\$89,751	163%	6%
Student Academic Achievement Total		\$11,191,852	\$16,896,476	\$17,145,225	53%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Seymour Community Schools (3675)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21120 Attendance Services	\$16,094	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$0	\$124,738	\$172,301	n/a	38%
	21210 Service Area Direction	\$52,328	\$66,322	\$79,236	51%	19%
	21220 Counseling Services	\$382,791	\$438,892	\$445,646	16%	2%
	21320 Medical Services	\$0	\$3,906	\$2,341	n/a	-40%
	21340 Nurse Services	\$35,626	\$88,150	\$90,751	155%	3%
	21390 Other Health Services	\$947	\$7,924	\$7,859	> 500%	-1%
	21420 Psychological Testing	\$20,795	\$67,936	\$64,024	208%	-6%
	21610 Service Area Direction	\$43,592	\$68,985	\$90,360	107%	31%
	22110 Service Area Direction	\$0	\$39,836	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$113,267	\$135,282	\$103,331	-9%	-24%
	22130 Instructional Staff Training Services	\$0	\$3,033	\$22,168	n/a	> 500%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$115,477	n/a	n/a
	23110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	23120 Service Area Assistants	\$10,500	\$0	\$16,167	54%	n/a
	23190 Other Governing Body Services	\$33,853	\$110,547	\$205,746	> 500%	86%
	23210 Office of the Superintendent	\$178,486	\$164,432	\$270,074	51%	64%
	23220 Community Relations	\$1,221	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$16,391	\$154,543	\$18,111	10%	-88%
	24900 Other Support Services - School Admin.	\$166	\$31,888	\$38,638	> 500%	21%
	26700 Technology Coordinator	\$0	\$452	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$349,683	\$529,345	n/a	51%
Student Instructional Support Total		\$906,059	\$1,856,548	\$2,271,574	151%	22%
Overhead and Operational						
	23150 Legal Services	\$16,724	\$0	\$12,923	-23%	n/a
	23160 Promotion Expenses	\$1,306	\$0	\$3,104	138%	n/a
	23230 Staff Relations and Negotiations	\$0	\$0	\$8,047	n/a	n/a
	25110 Office of the Business Manager	\$73,141	\$83,500	\$83,759	15%	0%
	25291 Refund of Revenue	\$51,032	\$0	\$17,856	-65%	n/a
	25299 Other	\$5,175	\$0	\$12,934	150%	n/a
	25410 Service Area Direction	\$34,129	\$48,833	\$48,791	43%	0%
	25420 Maintenance of Buildings	\$1,783,659	\$2,050,035	\$1,851,544	4%	-10%
	25430 Maintenance of Grounds	\$210	\$18	\$0	-100%	-100%
	25440 Maintenance of Equipment	\$123,415	\$918,198	\$1,057,861	> 500%	15%
	25470 Insurance (other than buses)	\$143,688	\$63,807	\$230,208	60%	261%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$0	n/a	n/a
	25510 Service Area Direction	\$31,658	\$48,196	\$48,300	53%	0%
	25520 Vehicle Operation	\$490,490	\$611,566	\$581,302	19%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Seymour Community Schools (3675)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25540 Vehicle Servicing and Maintenance	\$143,656	\$222,163	\$226,563	58%	2%
	25550 Purchase of School Buses	\$211,407	\$525,722	\$54,637	-74%	-90%
	25560 Insurance on Buses	\$18,929	\$41,738	\$22,621	20%	-46%
	25580 Contracted Transportation Services	\$800	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$780	\$1,509	\$238	-69%	-84%
	25591 Bus Driver Training	\$333	\$450	\$902	171%	100%
	25620 Food Preparation and Dispensing	\$355,950	\$468,596	\$543,885	53%	16%
	25640 Food Purchases	\$353,208	\$593,956	\$620,717	76%	5%
	25690 Other Food Services	\$59,190	\$72,313	\$104,521	77%	45%
	26495 Official Bonds	\$0	\$0	\$0	n/a	n/a
	26499 Other	\$0	\$0	\$0	n/a	n/a
	29000 Support Services - Other	\$4,794	\$0	\$0	-100%	n/a
	33000 Civic Services	\$0	\$0	\$0	n/a	n/a
	34000 Athletic Coaches	\$170,620	\$142,085	\$237,646	39%	67%
	36000 Welfare Activities Services	\$830	\$1,504	\$9,557	> 500%	> 500%
	37000 Nonpublic School Pupils Services	\$29,918	\$37,284	\$29,578	-1%	-21%
	39900 Other Community Services	\$0	\$134,597	\$401	n/a	-100%
	49200 Scholarships	\$17,250	\$49,500	\$48,000	178%	-3%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$12,566	\$21,583	n/a	72%
Overhead and Operational Total		\$4,122,290	\$6,128,137	\$5,877,481	43%	-4%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$371,757	\$1,410	n/a	-100%
	25330 Professional Services	\$8,497	\$91,328	\$8,491	0%	-91%
	25350 Building Acquisition/Construction/Improvement	\$1,490,591	\$1,995,564	\$664,186	-55%	-67%
	25351 Building Acquisition/Construction/Improvement	\$0	\$15,175	\$0	n/a	-100%
	25355 Sports Facilities	\$0	\$0	\$81,172	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$541,473	\$249,591	\$228,675	-58%	-8%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$317,736	\$222,359	n/a	-30%
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$91,270	n/a	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$53,435	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$2,837,310	\$3,817,000	\$3,839,500	35%	1%
	53200 Equipment, LEASE RENTAL	\$0	\$4,482	\$4,090	n/a	-9%
Nonoperational Total		\$4,877,871	\$6,862,633	\$5,194,587	6%	-24%
prorated						
	26491 PERF	\$123,865	\$215,283	\$220,753	78%	3%
	26492 Social Security	\$905,925	\$1,373,515	\$1,395,058	54%	2%
	26493 Workmen's Compensation	\$0	\$7,138	\$4,575	n/a	-36%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Seymour Community Schools (3675)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26494 Group Insurance	\$1,401,159	\$4,470,144	\$4,191,605	199%	-6%
	26496 Unemployment Compensation	\$2,047	\$220,070	\$113,973	> 500%	-48%
	26498 Severance/Early Retirement Pay	\$0	\$208,651	\$233,392	n/a	12%
prorated Total		\$2,432,996	\$6,494,800	\$6,159,357	153%	-5%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$13,016,044	\$21,942,940	\$21,792,792	67%	-1%
Student Instructional Support	\$1,066,778	\$2,270,581	\$2,822,317	165%	24%
Overhead and Operational	\$4,570,375	\$7,162,440	\$6,838,527	50%	-5%
Nonoperational	\$4,877,871	\$6,862,633	\$5,194,587	6%	-24%
Grand Total	\$23,531,067	\$38,238,594	\$36,648,224	56%	-4%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
55.3%	57.4%	59.5%
4.5%	5.9%	7.7%
19.4%	18.7%	18.7%
20.7%	17.9%	14.2%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.8%	63.3%	67.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shelby Eastern Schools (7285)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,986,186	\$2,149,682	\$2,155,841	9%	0%
	11300 High School	\$1,851,292	\$2,652,285	\$2,313,530	25%	-13%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$16,027	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$1,404	\$835	n/a	-41%
	12100 Gifted and Talented	\$15,142	\$5,720	\$16,560	9%	189%
	12350 Homebound	\$0	\$422	\$1,466	n/a	248%
	12710 Equal Opportunity At Risk	\$27,090	\$6,248	\$0	-100%	-100%
	12810 Special Education Preschool	\$0	\$0	\$274	n/a	n/a
	12900 Other Special Programs	\$0	\$66	\$3,596	n/a	> 500%
	14300 High School	\$8,681	\$33,063	\$19,311	122%	-42%
	16100 Remediation Testing	\$13,991	\$54,065	\$52,160	273%	-4%
	16200 Preventive Remediation	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$168,205	\$93,168	\$91,626	-46%	-2%
	22230 Audiovisual	\$15,626	\$10,967	\$417	-97%	-96%
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$331,452	\$446,769	\$482,227	45%	8%
	25810 Direction of Rental Services	\$964	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$133,412	\$117,915	\$102,638	-23%	-13%
	25840 Other Textbook Rental Services	\$23,706	\$468	\$24,498	3%	> 500%
	26497 Teachers Retirement Fund	\$158,694	\$255,074	\$329,359	108%	29%
	41100 Transfer Tuition	\$5,815	\$83	\$284	-95%	242%
	41300 Area Vocational Schools	\$221,209	\$238,937	\$203,396	-8%	-15%
	41400 Joint Services and Supply	\$368,725	\$668,013	\$527,683	43%	-21%
Student Academic Achievement Total		\$5,330,192	\$6,734,348	\$6,341,727	19%	-6%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$60,646	\$266	n/a	-100%
	21130 Social Work Services	\$0	\$0	\$100	n/a	n/a
	21220 Counseling Services	\$162,048	\$150,223	\$139,877	-14%	-7%
	21320 Medical Services	\$0	\$1,125	\$0	n/a	-100%
	21340 Nurse Services	\$34,158	\$54,912	\$56,891	67%	4%
	21390 Other Health Services	\$0	\$0	\$3,247	n/a	n/a
	21420 Psychological Testing	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$14,881	\$19,938	\$11,944	-20%	-40%
	22130 Instructional Staff Training Services	\$2,375	\$5,794	\$8,765	269%	51%
	23110 Service Area Direction	\$0	\$19,211	\$15,209	n/a	-21%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Shelby Eastern Schools (7285)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23120 Service Area Assistants	\$48,773	\$22,346	\$32,480	-33%	45%
	23210 Office of the Superintendent	\$126,605	\$166,317	\$147,839	17%	-11%
	23290 Other Executive Administrative Services	\$10,204	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$68,059	\$26,365	n/a	-61%
	26710 Technology Support and Maintenance	\$0	\$150,130	\$68,592	n/a	-54%
Student Instructional Support Total		\$399,046	\$718,700	\$511,574	28%	-29%
Overhead and Operational						
	23150 Legal Services	\$10,475	\$9,008	\$9,032	-14%	0%
	23160 Promotion Expenses	\$992	\$793	\$90	-91%	-89%
	25110 Office of the Business Manager	\$0	\$0	\$3,175	n/a	n/a
	25291 Refund of Revenue	\$0	\$23,308	\$3,252	n/a	-86%
	25295 Bank Service Charge	\$0	\$0	\$43	n/a	n/a
	25296 Cash Change	\$0	\$1,029	\$827	n/a	-20%
	25360 Rent of Buildings & Equipment	\$40,407	\$59,696	\$56,223	39%	-6%
	25410 Service Area Direction	\$18,558	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$629,028	\$977,061	\$966,463	54%	-1%
	25430 Maintenance of Grounds	\$10,834	\$15,632	\$9,452	-13%	-40%
	25440 Maintenance of Equipment	\$34,491	\$106,315	\$46,266	34%	-56%
	25450 Vehicle Maintenance (other than buses)	\$0	\$12,215	\$7,649	n/a	-37%
	25470 Insurance (other than buses)	\$39,361	\$83,135	\$71,215	81%	-14%
	25510 Service Area Direction	\$68,774	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$7,857	\$13,641	\$24,386	210%	79%
	25530 Monitoring Services	\$922	\$0	\$124	-87%	n/a
	25540 Vehicle Servicing and Maintenance	\$13,268	\$11,609	\$7,896	-40%	-32%
	25550 Purchase of School Buses	\$52,797	\$0	\$62,494	18%	n/a
	25560 Insurance on Buses	\$4,908	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$548,959	\$892,840	\$877,415	60%	-2%
	25590 Other Pupil Transportation Services	\$512	\$1,497	\$771	51%	-48%
	25591 Bus Driver Training	\$0	\$0	\$120	n/a	n/a
	25620 Food Preparation and Dispensing	\$137,795	\$189,438	\$191,745	39%	1%
	25640 Food Purchases	\$177,226	\$260,479	\$292,329	65%	12%
	25690 Other Food Services	\$11,133	\$21,326	\$12,221	10%	-43%
	25920 Ditch Assessments	\$0	\$767	\$0	n/a	-100%
	26495 Official Bonds	\$260	\$835	\$750	188%	-10%
	26499 Other	\$0	\$4,421	\$7,951	n/a	80%
	29000 Support Services - Other	\$0	\$0	\$11,533	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shelby Eastern Schools (7285)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	31000 Direction of Community Services	\$948	\$1,374	\$438	-54%	-68%
	32000 Community Recreation	\$2,315	\$4,500	\$0	-100%	-100%
	34000 Athletic Coaches	\$0	\$78,463	\$146,033	n/a	86%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$147,229	\$155,142	n/a	5%
Overhead and Operational Total		\$1,811,820	\$2,916,610	\$2,965,032	64%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$53,658	\$160,699	\$42,811	-20%	-73%
	25330 Professional Services	\$20,710	\$18,939	\$20,461	-1%	8%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$322,920	\$136,502	\$112,394	-65%	-18%
	25352 Energy Savings Contracts	\$101,777	\$130,496	\$131,564	29%	1%
	25370 Purchase of Moveable Equipment	\$0	\$4,900	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$209,394	\$267,733	\$115,467	-45%	-57%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$215,000	\$85,000	n/a	-60%
	52100 Bonds, INTEREST ON DEBT	\$0	\$267,720	\$75,918	n/a	-72%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$7,960	\$3,980	n/a	-50%
	53100 Buildings, LEASE RENTAL	\$526,000	\$1,314,515	\$600,000	14%	-54%
	53150 Buildings - Interest	\$0	\$731,546	\$1,459,546	n/a	100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$44,996	\$0	\$0	-100%	n/a
	59200 Bond Bank Fee	\$0	\$1,250	\$0	n/a	-100%
Nonoperational Total		\$1,279,454	\$3,257,259	\$2,647,140	107%	-19%
prorated						
	26491 PERF	\$30,851	\$29,960	\$46,955	52%	57%
	26492 Social Security	\$384,705	\$508,286	\$477,594	24%	-6%
	26493 Workmen's Compensation	\$13,604	\$40,834	\$30,901	127%	-24%
	26494 Group Insurance	\$461,764	\$1,048,358	\$909,802	97%	-13%
	26496 Unemployment Compensation	\$384	\$8,396	\$7,618	> 500%	-9%
	26498 Severance/Early Retirement Pay	\$19,527	\$197,196	\$371,165	> 500%	88%
prorated Total		\$910,835	\$1,833,030	\$1,844,036	102%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shelby Eastern Schools (7285)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,099,121	\$8,250,054	\$7,894,538	29%	-4%	62.7%	53.4%	55.2%
	Student Instructional Support	\$461,058	\$873,220	\$636,458	38%	-27%	4.7%	5.6%	4.4%
	Overhead and Operational	\$1,891,714	\$3,079,414	\$3,131,374	66%	2%	19.4%	19.9%	21.9%
	Nonoperational	\$1,279,454	\$3,257,259	\$2,647,140	107%	-19%	13.1%	21.1%	18.5%
	Grand Total	\$9,731,347	\$15,459,947	\$14,309,510	47%	-7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	59.0%	59.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shelbyville Central Schools (7365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$165,725	\$203,557	n/a	23%
	11100 Elementary	\$3,559,536	\$5,486,476	\$5,806,182	63%	6%
	11200 Middle/Junior High	\$1,957,090	\$2,579,491	\$2,659,230	36%	3%
	11300 High School	\$2,097,890	\$2,789,399	\$2,702,753	29%	-3%
	11355 Academic Honors - High Ability Student Program	\$0	\$46,297	\$82,470	n/a	78%
	11470 Business Education	\$9,100	\$0	\$0	-100%	n/a
	11510 Cooperative Education	\$16,261	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$7,944	\$29,325	\$3,355	-58%	-89%
	12100 Gifted and Talented	\$66,187	\$74,008	\$69,151	4%	-7%
	12520 Compensatory	\$0	\$14,835	\$24,900	n/a	68%
	12610 Learning Disability - Full Time	\$79,573	\$404,082	\$441,240	455%	9%
	12710 Equal Opportunity At Risk	\$80,176	\$160,617	\$170,004	112%	6%
	12810 Special Education Preschool	\$0	\$0	\$30	n/a	n/a
	13600 Special Interest Programs	\$4,146	\$7,412	\$5,558	34%	-25%
	13900 Other Adult/Continuing Ed Programs	\$1,214	\$1,871	\$1,902	57%	2%
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$41,947	\$47,253	\$7,362	-82%	-84%
	16100 Remediation Testing	\$56,712	\$105,025	\$116,106	105%	11%
	16200 Preventive Remediation	\$25,283	\$0	\$0	-100%	n/a
	22220 School Library	\$125,548	\$210,945	\$193,367	54%	-8%
	22230 Audiovisual	\$6,778	\$2,530	\$4,438	-35%	75%
	24100 Office of the Principal Services	\$842,994	\$1,045,546	\$1,102,967	31%	5%
	25810 Direction of Rental Services	\$800	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$274,191	\$306,994	\$205,357	-25%	-33%
	26497 Teachers Retirement Fund	\$311,840	\$673,239	\$723,218	132%	7%
	41100 Transfer Tuition	\$6,406	\$6,340	\$0	-100%	-100%
	41300 Area Vocational Schools	\$481,883	\$656,809	\$770,791	60%	17%
	41400 Joint Services and Supply	\$1,268,100	\$2,023,622	\$2,151,041	70%	6%
	41900 Other	\$109,867	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$11,431,462	\$16,837,839	\$17,444,981	53%	4%
Student Instructional Support						
	21220 Counseling Services	\$233,473	\$201,922	\$244,559	5%	21%
	21340 Nurse Services	\$67,873	\$148,655	\$166,676	146%	12%
	22110 Service Area Direction	\$42,050	\$47,565	\$44,603	6%	-6%
	22120 Instruction & Curriculum Development	\$50	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$0	\$30,948	\$10,529	n/a	-66%
	23110 Service Area Direction	\$3,892	\$18,380	\$16,186	316%	-12%
	23120 Service Area Assistants	\$41,589	\$108,902	\$123,746	198%	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shelbyville Central Schools (7365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23190 Other Governing Body Services	\$8,515	\$8,637	\$15,536	82%	80%
	23210 Office of the Superintendent	\$150,708	\$310,308	\$358,044	138%	15%
	23220 Community Relations	\$1,266	\$2,168	\$2,716	114%	25%
	23290 Other Executive Administrative Services	\$0	\$48	\$0	n/a	-100%
	24900 Other Support Services - School Admin.	\$0	\$48,790	\$25,124	n/a	-49%
	26450 Health Services	\$0	\$3,800	\$3,914	n/a	3%
	26710 Technology Support and Maintenance	\$0	\$282,813	\$708,446	n/a	150%
Student Instructional Support Total		\$549,416	\$1,212,935	\$1,720,078	213%	42%
Overhead and Operational						
	23150 Legal Services	\$12,464	\$22,185	\$18,528	49%	-16%
	23160 Promotion Expenses	\$0	\$623	\$464	n/a	-26%
	25240 Payroll Services	\$29,869	\$39,414	\$40,573	36%	3%
	25270 Property Accounting	\$2,940	\$9,240	\$0	-100%	-100%
	25291 Refund of Revenue	\$11,900	\$7,973	\$23,445	97%	194%
	25295 Bank Service Charge	\$2	\$102	\$267	> 500%	161%
	25296 Cash Change	\$265	\$2,050	\$2,050	> 500%	0%
	25299 Other	\$0	\$26	\$190	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$21,614	\$89,962	\$108,262	401%	20%
	25420 Maintenance of Buildings	\$1,633,427	\$2,435,641	\$2,508,052	54%	3%
	25440 Maintenance of Equipment	\$128,638	\$499,511	\$565,641	340%	13%
	25450 Vehicle Maintenance (other than buses)	\$13,549	\$19,083	\$23,345	72%	22%
	25460 Security Services	\$3,240	\$3,444	\$3,312	2%	-4%
	25470 Insurance (other than buses)	\$80,461	\$187,819	\$137,442	71%	-27%
	25510 Service Area Direction	\$105,853	\$71,639	\$97,625	-8%	36%
	25520 Vehicle Operation	\$201,450	\$456,828	\$498,397	147%	9%
	25530 Monitoring Services	\$8,313	\$5,522	\$3,271	-61%	-41%
	25540 Vehicle Servicing and Maintenance	\$44,608	\$77,421	\$75,922	70%	-2%
	25550 Purchase of School Buses	\$159,260	\$87,416	\$61,314	-62%	-30%
	25560 Insurance on Buses	\$10,607	\$39,827	\$31,539	197%	-21%
	25580 Contracted Transportation Services	\$459,702	\$651,331	\$662,296	44%	2%
	25590 Other Pupil Transportation Services	\$37,429	\$84,872	\$22,456	-40%	-74%
	25610 Service Area Direction	\$33,543	\$65,589	\$87,988	162%	34%
	25620 Food Preparation and Dispensing	\$434,426	\$559,418	\$605,189	39%	8%
	25630 Food Delivery	\$13,131	\$4,182	\$2,022	-85%	-52%
	25640 Food Purchases	\$493,970	\$691,252	\$880,013	78%	27%
	25690 Other Food Services	\$1,345	\$509	\$451	-66%	-11%
	25720 Purchasing	-\$8,902	\$2,475	-\$4,010	n/a	-262%
	26495 Official Bonds	\$1,203	\$1,130	\$1,130	-6%	0%
	31000 Direction of Community Services	\$27,596	\$6,659	\$6,146	-78%	-8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shelbyville Central Schools (7365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	34000 Athletic Coaches	\$186,862	\$364,874	\$383,964	105%	5%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$49,756	\$0	n/a	-100%
Overhead and Operational Total		\$4,148,763	\$6,537,772	\$6,847,288	65%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$798,747	\$161,777	\$0	-100%	-100%
	25330 Professional Services	\$42,634	\$33,060	\$46,545	9%	41%
	25350 Building Acquisition/Construction/Improvement	\$172,805	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$115,743	\$2,416,044	\$4,145,601	> 500%	72%
	25355 Sports Facilities	\$0	\$28,890	\$32,320	n/a	12%
	25370 Purchase of Moveable Equipment	\$30,813	\$47,363	\$49,380	60%	4%
	25380 Purchase of Mobile or Fixed Equipment	\$461,628	\$259,992	\$550,098	19%	112%
	25390 Other Facilities Acquisition & Construction	\$789	\$225	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$813,388	\$818,431	n/a	1%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$26,127	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$1,037,056	\$3,395,203	\$4,672,902	351%	38%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$139,125	\$99,000	\$55,750	-60%	-44%
	59100 Bond Registrars Fee	\$2,000	\$0	\$0	-100%	n/a
Nonoperational Total		\$2,801,340	\$7,254,942	\$10,397,154	271%	43%
prorated						
	26491 PERF	\$143,911	\$198,101	\$232,380	61%	17%
	26492 Social Security	\$830,528	\$1,220,310	\$1,269,058	53%	4%
	26493 Workmen's Compensation	\$41,621	\$144,381	\$156,245	275%	8%
	26494 Group Insurance	\$715,458	\$1,900,888	\$2,236,318	213%	18%
	26496 Unemployment Compensation	\$666	\$14,406	\$5,662	> 500%	-61%
	26498 Severance/Early Retirement Pay	\$70,584	\$254,101	\$216,454	207%	-15%
prorated Total		\$1,802,768	\$3,732,187	\$4,116,118	128%	10%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,852,834	\$19,784,535	\$20,570,313	60%	4%	62.0%	55.6%	50.8%
Student Instructional Support	\$630,029	\$1,391,250	\$1,927,860	206%	39%	3.0%	3.9%	4.8%
Overhead and Operational	\$4,442,376	\$7,142,094	\$7,630,292	72%	7%	21.4%	20.1%	18.8%
Nonoperational	\$2,808,510	\$7,257,797	\$10,397,154	270%	43%	13.5%	20.4%	25.7%
Grand Total	\$20,733,749	\$35,575,676	\$40,525,619	95%	14%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shelbyville Central Schools (7365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	59.5%	55.5%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shenandoah School Corporation (3435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$1,212,922	\$1,358,799	\$1,376,559	13%	1%
	11200 Middle/Junior High	\$727,371	\$772,790	\$929,870	28%	20%
	11300 High School	\$906,565	\$943,674	\$1,032,938	14%	9%
	11420 Agriculture B	\$92,609	\$118,646	\$127,305	37%	7%
	11450 Consumer and Homemaking	\$86,319	\$82,705	\$55,081	-36%	-33%
	11900 Other Regular Programs	\$5,974	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$15,930	\$13,358	\$11,481	-28%	-14%
	12350 Homebound	\$0	\$310	\$0	n/a	-100%
	12510 Communication Disorder	\$43,575	\$35,837	\$33,157	-24%	-7%
	12520 Compensatory	\$8,060	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$16,494	\$9,369	\$7,343	-55%	-22%
	14200 Middle/Junior High	-\$335	\$0	\$0	n/a	n/a
	14300 High School	\$10,449	\$24,280	\$30,270	190%	25%
	16100 Remediation Testing	\$335	\$48,734	\$40,209	> 500%	-17%
	16200 Preventive Remediation	\$71,607	\$1,252	\$400	-99%	-68%
	22210 Service Area Direction	\$0	\$128,081	\$116,529	n/a	-9%
	22220 School Library	\$133,641	\$17,172	\$16,399	-88%	-5%
	22230 Audiovisual	\$4,228	\$4,295	\$4,031	-5%	-6%
	22240 Education Television	\$2,388	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$6,690	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$431,181	\$472,556	\$451,341	5%	-4%
	25820 Textbooks and Repairs	\$56,543	\$124,128	\$93,823	66%	-24%
	25840 Other Textbook Rental Services	\$64	\$25	\$317	399%	> 500%
	26497 Teachers Retirement Fund	\$126,288	\$208,904	\$233,223	85%	12%
	41100 Transfer Tuition	\$0	\$0	\$6,102	n/a	n/a
	41300 Area Vocational Schools	\$56,001	\$101,594	\$97,099	73%	-4%
	41400 Joint Services and Supply	\$443,959	\$761,410	\$819,603	85%	8%
Student Academic Achievement Total		\$4,458,860	\$5,227,919	\$5,483,081	23%	5%
Student Instructional Support						
	21210 Service Area Direction	\$0	\$119,081	\$125,828	n/a	6%
	21220 Counseling Services	\$132,115	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$25,255	\$39,953	\$40,792	62%	2%
	21390 Other Health Services	\$0	\$1,105	\$608	n/a	-45%
	22110 Service Area Direction	\$18,169	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$6,255	\$49,803	\$42,065	> 500%	-16%
	22130 Instructional Staff Training Services	\$0	\$4,670	\$3,286	n/a	-30%
	23110 Service Area Direction	\$15,451	\$10,000	\$10,000	-35%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shenandoah School Corporation (3435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23190 Other Governing Body Services	\$0	\$0	\$0	n/a	n/a
	23210 Office of the Superintendent	\$130,652	\$241,790	\$208,352	59%	-14%
	23290 Other Executive Administrative Services	\$3,135	\$3,405	\$5,355	71%	57%
	26450 Health Services	\$0	\$320	\$0	n/a	-100%
	26700 Technology Coordinator	\$0	\$29,453	\$60,398	n/a	105%
	26710 Technology Support and Maintenance	\$0	\$0	\$27,663	n/a	n/a
Student Instructional Support Total		\$331,032	\$499,578	\$524,347	58%	5%
Overhead and Operational						
	23150 Legal Services	\$2,638	\$10,579	\$6,942	163%	-34%
	23160 Promotion Expenses	\$361	\$1,793	\$940	161%	-48%
	23230 Staff Relations and Negotiations	\$11	\$188	\$973	> 500%	418%
	25291 Refund of Revenue	\$1,431	\$1,498	\$1,707	19%	14%
	25293 Printed Forms	\$0	\$0	\$8,270	n/a	n/a
	25295 Bank Service Charge	\$56	\$67	\$63	11%	-7%
	25296 Cash Change	\$50	\$380	\$200	300%	-47%
	25360 Rent of Buildings & Equipment	\$9,635	\$14,916	\$17,415	81%	17%
	25410 Service Area Direction	\$26,000	\$30,680	\$31,020	19%	1%
	25420 Maintenance of Buildings	\$546,819	\$701,775	\$682,738	25%	-3%
	25430 Maintenance of Grounds	\$18,227	\$46,891	\$36,863	102%	-21%
	25440 Maintenance of Equipment	\$118,388	\$123,296	\$131,198	11%	6%
	25450 Vehicle Maintenance (other than buses)	\$1,025	\$1,265	\$2,120	107%	68%
	25460 Security Services	\$4,128	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$38,265	\$134,470	\$44,124	15%	-67%
	25490 Other Operating/Maintenance of Plant	\$1,248	\$1,047	\$907	-27%	-13%
	25510 Service Area Direction	\$42,667	\$36,518	\$39,364	-8%	8%
	25520 Vehicle Operation	\$64,847	\$112,406	\$102,939	59%	-8%
	25530 Monitoring Services	\$20,143	\$22,993	\$26,529	32%	15%
	25540 Vehicle Servicing and Maintenance	\$31,738	\$66,656	\$70,736	123%	6%
	25550 Purchase of School Buses	\$69,751	\$69,739	\$204,473	193%	193%
	25560 Insurance on Buses	\$2,876	\$4,185	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$399,930	\$500,632	\$500,153	25%	0%
	25590 Other Pupil Transportation Services	\$33,421	\$3,691	\$12,219	-63%	231%
	25610 Service Area Direction	\$0	\$0	\$23,060	n/a	n/a
	25620 Food Preparation and Dispensing	\$299,217	\$154,383	\$127,591	-57%	-17%
	25640 Food Purchases	\$0	\$201,732	\$215,979	n/a	7%
	25680 Dist. Of School Lunch Reimbursement	\$91	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$5,117	\$25,513	\$6,092	19%	-76%
	25720 Purchasing	\$8,207	\$84,326	\$8,522	4%	-90%
	25910 Judgements	\$8,145	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$1,275	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shenandoah School Corporation (3435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26495 Official Bonds	\$720	\$1,368	\$721	0%	-47%
	26600 Data Processing	\$0	\$0	\$3,600	n/a	n/a
	26900 Other Staff Services	\$7,112	\$4,738	\$3,970	-44%	-16%
	32000 Community Recreation	\$3,000	\$900	\$900	-70%	0%
	34000 Athletic Coaches	\$100,731	\$135,953	\$141,991	41%	4%
	39900 Other Community Services	\$825	\$224	\$4,722	473%	> 500%
	52200 Temporary Loans, INTEREST ON DEBT	\$20,628	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,888,722	\$2,494,799	\$2,459,039	30%	-1%
Nonoperational						
	25330 Professional Services	\$19,435	\$0	\$5,000	-74%	n/a
	25351 Building Acquisition/Construction/Improvement	\$115,014	\$188,586	\$717,520	> 500%	280%
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$20,266	\$20,722	n/a	2%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$2,010	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$222,670	\$155,545	\$224,772	1%	45%
	25390 Other Facilities Acquisition & Construction	\$0	\$1,959	\$25,699	n/a	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$536,372	\$160,000	\$170,000	-68%	6%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$27,453	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$191,010	\$185,464	n/a	-3%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$7,692	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$515,937	\$1,435,891	\$1,082,000	110%	-25%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$132,188	\$0	\$23,438	-82%	n/a
Nonoperational Total		\$1,569,069	\$2,160,949	\$2,456,625	57%	14%
prorated						
	26491 PERF	\$53,226	\$59,780	\$75,628	42%	27%
	26492 Social Security	\$348,175	\$357,897	\$391,422	12%	9%
	26493 Workmen's Compensation	\$19,951	\$0	\$17,122	-14%	n/a
	26494 Group Insurance	\$746,533	\$1,485,183	\$1,445,511	94%	-3%
	26496 Unemployment Compensation	\$0	\$0	\$4,902	n/a	n/a
	26498 Severance/Early Retirement Pay	\$75,625	\$331,200	\$360,985	377%	9%
prorated Total		\$1,243,510	\$2,234,060	\$2,295,570	85%	3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,468,692	\$6,991,143	\$7,297,749	33%	4%	57.6%	55.4%	55.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shenandoah School Corporation (3435)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Instructional Support	\$411,289	\$692,118	\$704,875	71%	2%	4.3%	5.5%	5.3%
	Overhead and Operational	\$2,041,439	\$2,773,095	\$2,759,413	35%	0%	21.5%	22.0%	20.9%
	Nonoperational	\$1,569,774	\$2,160,949	\$2,456,625	56%	14%	16.5%	17.1%	18.6%
	Grand Total	\$9,491,194	\$12,617,304	\$13,218,661	39%	5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	60.9%	60.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sheridan Community Schools (3055)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,176,958	\$1,135,873	\$1,157,983	-2%	2%
	11200 Middle/Junior High	\$10,974	\$1,725	\$17,939	63%	> 500%
	11300 High School	\$1,492,493	\$1,497,906	\$1,687,530	13%	13%
	11350 Honors Diploma Award	\$0	\$12,000	\$0	n/a	-100%
	11460 Occupational Home Economics	\$0	\$500	\$0	n/a	-100%
	11910 Competency Testing	\$82,938	\$0	\$0	-100%	n/a
	11920 Project 4R	\$0	\$15,525	\$0	n/a	-100%
	12100 Gifted and Talented	\$12,510	\$10,270	\$62	-100%	-99%
	12210 Mild Mental Handicap	\$158,983	\$302,651	\$221,514	39%	-27%
	12350 Homebound	\$6,221	\$6,818	\$1,389	-78%	-80%
	12510 Communication Disorder	\$0	\$174	\$114	n/a	-35%
	12520 Compensatory	\$2,000	\$0	\$1,000	-50%	n/a
	12810 Special Education Preschool	\$19,515	\$70,081	\$55,755	186%	-20%
	12900 Other Special Programs	\$10,449	\$11,822	\$66,922	> 500%	466%
	13600 Special Interest Programs	\$697	\$0	\$0	-100%	n/a
	14100 Elementary	\$5,226	\$4,943	\$0	-100%	-100%
	14200 Middle/Junior High	\$0	\$13,596	\$5,556	n/a	-59%
	14300 High School	\$19,181	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$0	\$7,551	\$7,183	n/a	-5%
	16200 Preventive Remediation	\$7,592	\$0	\$9,830	29%	n/a
	21520 Speech Pathology Services	\$26,036	\$64,637	\$80,528	209%	25%
	22220 School Library	\$87,723	\$66,299	\$67,321	-23%	2%
	22230 Audiovisual	\$10,006	\$7,116	\$3,682	-63%	-48%
	22290 Other Education Media Services	\$0	\$0	\$5,003	n/a	n/a
	24100 Office of the Principal Services	\$214,538	\$348,793	\$379,562	77%	9%
	25820 Textbooks and Repairs	\$0	\$330	\$0	n/a	-100%
	25860 Textbooks and Workbooks	\$90,838	\$105,137	\$108,658	20%	3%
	26497 Teachers Retirement Fund	\$130,401	\$213,827	\$221,172	70%	3%
	41100 Transfer Tuition	\$0	\$0	\$418	n/a	n/a
	41300 Area Vocational Schools	\$43,889	\$64,704	\$29,358	-33%	-55%
	41400 Joint Services and Supply	\$613,074	\$353,417	\$452,359	-26%	28%
	41900 Other	\$0	\$0	\$839	n/a	n/a
Student Academic Achievement Total		\$4,222,245	\$4,315,694	\$4,581,678	9%	6%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$1,308	n/a	n/a
	21130 Social Work Services	\$0	\$0	\$0	n/a	n/a
	21210 Service Area Direction	\$24,584	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$25,889	\$171,917	\$179,844	> 500%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sheridan Community Schools (3055)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21240 Information Services	\$0	\$0	\$2,000	n/a	n/a
	21340 Nurse Services	\$24,254	\$44,825	\$55,145	127%	23%
	21390 Other Health Services	\$0	\$6,529	\$12,715	n/a	95%
	21610 Service Area Direction	\$0	\$20,128	\$62,247	n/a	209%
	22110 Service Area Direction	\$340	\$1,074	\$233	-31%	-78%
	22120 Instruction & Curriculum Development	\$23	\$2,993	\$884	> 500%	-70%
	22130 Instructional Staff Training Services	\$0	\$1,791	\$14,501	n/a	> 500%
	23110 Service Area Direction	\$0	\$10,000	\$5,000	n/a	-50%
	23120 Service Area Assistants	\$8,400	\$0	\$10,051	20%	n/a
	23210 Office of the Superintendent	\$73,710	\$122,337	\$114,685	56%	-6%
	23290 Other Executive Administrative Services	\$14,288	\$28,414	\$39,455	176%	39%
	24900 Other Support Services - School Admin.	\$46,247	\$70,152	\$0	-100%	-100%
	26420 Employment and Placement	\$0	\$0	\$5,443	n/a	n/a
	26700 Technology Coordinator	\$0	\$21,461	\$57,659	n/a	169%
	26710 Technology Support and Maintenance	\$0	\$158,957	\$168,958	n/a	6%
Student Instructional Support Total		\$217,736	\$660,578	\$730,128	235%	11%
Overhead and Operational						
	23150 Legal Services	\$20,461	\$19,286	\$16,923	-17%	-12%
	23160 Promotion Expenses	\$0	\$3,192	\$3,280	n/a	3%
	25110 Office of the Business Manager	\$6,829	\$3,940	\$0	-100%	-100%
	25230 Receiving and Disbursing Funds	\$31,047	\$16,235	\$0	-100%	-100%
	25240 Payroll Services	\$29,835	\$30,921	\$32,823	10%	6%
	25250 Financial Accounting	\$0	\$16,157	\$35,816	n/a	122%
	25295 Bank Service Charge	\$0	\$0	\$758	n/a	n/a
	25296 Cash Change	\$0	\$0	\$200	n/a	n/a
	25353 Skilled Craft Employees	\$0	\$56,216	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$973	\$33,696	\$60,348	> 500%	79%
	25420 Maintenance of Buildings	\$589,483	\$620,224	\$644,656	9%	4%
	25430 Maintenance of Grounds	\$0	\$13,533	\$51,798	n/a	283%
	25440 Maintenance of Equipment	\$152,079	\$26,227	\$151,762	0%	479%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$84	n/a	n/a
	25470 Insurance (other than buses)	\$45,844	\$65,306	\$58,754	28%	-10%
	25510 Service Area Direction	\$103,173	\$52,148	\$47,038	-54%	-10%
	25520 Vehicle Operation	\$200,687	\$311,182	\$331,970	65%	7%
	25530 Monitoring Services	\$0	\$5,187	\$25,189	n/a	386%
	25540 Vehicle Servicing and Maintenance	\$68,636	\$115,984	\$125,039	82%	8%
	25550 Purchase of School Buses	\$95,234	\$0	\$263,112	176%	n/a
	25560 Insurance on Buses	\$11,670	\$20,067	\$17,003	46%	-15%
	25590 Other Pupil Transportation Services	\$0	\$8,371	\$12,766	n/a	52%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Sheridan Community Schools (3055)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25610 Service Area Direction	\$16,241	\$25,117	\$25,408	56%	1%
	25620 Food Preparation and Dispensing	\$98,758	\$116,224	\$112,519	14%	-3%
	25640 Food Purchases	\$147,376	\$211,654	\$244,135	66%	15%
	25690 Other Food Services	\$671	\$11,020	\$3,200	377%	-71%
	25720 Purchasing	\$0	\$0	\$0	n/a	n/a
	25910 Judgements	\$0	\$10,448	\$0	n/a	-100%
	25920 Ditch Assessments	\$312	\$20	\$963	208%	> 500%
	26495 Official Bonds	\$1,173	\$1,423	\$1,660	42%	17%
	26499 Other	\$0	\$40,399	\$79,588	n/a	97%
	26900 Other Staff Services	\$0	\$1,025	\$2,005	n/a	96%
	31000 Direction of Community Services	\$846	\$696	\$903	7%	30%
	32000 Community Recreation	\$1,225	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$33,518	\$188,344	\$220,282	> 500%	17%
	39900 Other Community Services	\$4,877	\$6,800	\$8,885	82%	31%
	52200 Temporary Loans, INTEREST ON DEBT	\$597	\$16,522	\$23,014	> 500%	39%
Overhead and Operational Total		\$1,661,543	\$2,047,563	\$2,601,878	57%	27%
Nonoperational						
	25330 Professional Services	\$52,659	\$93,852	\$38,798	-26%	-59%
	25340 Educational Specifications Development	\$0	\$6,522	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$5,407	\$4,798	\$541	-90%	-89%
	25351 Building Acquisition/Construction/Improvement	\$76,526	\$39,080	\$20,856	-73%	-47%
	25355 Sports Facilities	\$0	\$661	\$30,629	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$21,041	\$0	\$3,087	-85%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$224,720	\$72,002	\$55,584	-75%	-23%
	51100 Bonds, PRINCIPAL OF DEBT	\$24,576	\$27,839	\$134,557	448%	383%
	52100 Bonds, INTEREST ON DEBT	\$15,029	\$30,630	\$60,156	300%	96%
	53100 Buildings, LEASE RENTAL	\$24,986	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$502,631	\$453,391	n/a	-10%
Nonoperational Total		\$444,945	\$778,016	\$797,600	79%	3%
prorated						
	26491 PERF	\$78,221	\$71,993	\$73,301	-6%	2%
	26492 Social Security	\$322,298	\$389,570	\$390,647	21%	0%
	26493 Workmen's Compensation	\$11,964	\$34,047	\$31,410	163%	-8%
	26494 Group Insurance	\$234,427	\$419,349	\$463,338	98%	10%
	26496 Unemployment Compensation	\$216	\$1,076	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$59,869	\$461,129	n/a	> 500%
prorated Total		\$647,127	\$975,903	\$1,419,824	119%	45%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sheridan Community Schools (3055)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
					10 Year Increase	1 Year Increase			
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$4,727,631	\$5,002,295	\$5,700,233	21%	14%	65.7%	57.0%	56.3%
Student Instructional Support		\$249,791	\$760,402	\$856,028	243%	13%	3.5%	8.7%	8.4%
Overhead and Operational		\$1,771,228	\$2,237,041	\$2,777,246	57%	24%	24.6%	25.5%	27.4%
Nonoperational		\$444,945	\$778,016	\$797,600	79%	3%	6.2%	8.9%	7.9%
Grand Total		\$7,193,595	\$8,777,754	\$10,131,108	41%	15%			
		FY1997	FY2006	FY2007					
Student Instructional Expenditures (Academic Achievement plus Support)		69.2%	65.7%	64.7%					

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Shoals Community School Corp (5520)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$19,943	\$23,561	n/a	18%
	11100 Elementary	\$910,700	\$1,105,163	\$1,054,946	16%	-5%
	11200 Middle/Junior High	\$157,258	\$248,374	\$240,910	53%	-3%
	11300 High School	\$579,961	\$608,749	\$624,299	8%	3%
	11350 Honors Diploma Award	\$0	\$0	\$22,470	n/a	n/a
	11450 Consumer and Homemaking	\$0	\$945	\$728	n/a	-23%
	11520 Area School Participation	\$46,119	\$27,901	\$53,337	16%	91%
	12100 Gifted and Talented	\$16,153	\$10,925	\$3,995	-75%	-63%
	12210 Mild Mental Handicap	\$46,184	\$47,037	\$59,762	29%	27%
	12220 Moderate Mental Handicap	\$92,553	\$116,592	\$132,954	44%	14%
	12350 Homebound	\$0	\$0	\$596	n/a	n/a
	12420 Emotional Handicap - All Others	\$0	\$2,668	\$9,771	n/a	266%
	12510 Communication Disorder	\$29,543	\$53,038	\$54,653	85%	3%
	12520 Compensatory	\$164	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$3,461	\$10,702	\$10,964	217%	2%
	12710 Equal Opportunity At Risk	\$75,456	\$4,268	\$0	-100%	-100%
	12810 Special Education Preschool	\$20,122	\$29,932	\$26,118	30%	-13%
	14100 Elementary	\$0	\$5,461	\$0	n/a	-100%
	14300 High School	\$17,145	\$6,957	\$0	-100%	-100%
	16100 Remediation Testing	\$14,453	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$17,185	\$12,812	n/a	-25%
	22220 School Library	\$54,925	\$62,595	\$64,882	18%	4%
	22230 Audiovisual	\$1,242	\$273	\$400	-68%	47%
	24100 Office of the Principal Services	\$179,014	\$291,810	\$303,587	70%	4%
	25820 Textbooks and Repairs	\$50,233	\$43,546	\$40,065	-20%	-8%
	25840 Other Textbook Rental Services	\$184	\$341	\$242	31%	-29%
	25860 Textbooks and Workbooks	\$0	\$21,312	\$748	n/a	-96%
	25870 Materials and Supplies	\$12,575	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$56,240	\$185,621	\$158,688	182%	-15%
	41100 Transfer Tuition	\$24,926	\$0	\$10,304	-59%	n/a
	41400 Joint Services and Supply	\$49,993	\$63,608	\$65,435	31%	3%
Student Academic Achievement Total		\$2,438,605	\$2,984,946	\$2,976,226	22%	0%
Student Instructional Support						
	21130 Social Work Services	\$0	\$9,007	\$7,274	n/a	-19%
	21210 Service Area Direction	\$1,534	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$26,253	\$69,976	\$78,572	199%	12%
	21290 Other Guidance Services	\$4,098	\$13,559	\$30,605	> 500%	126%
	21340 Nurse Services	\$16,959	\$26,060	\$28,173	66%	8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Shoals Community School Corp (5520)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22110 Service Area Direction	\$2,148	\$22,194	\$34,542	> 500%	56%
	22120 Instruction & Curriculum Development	\$1,015	\$500	\$0	-100%	-100%
	22130 Instructional Staff Training Services	\$0	\$2,975	\$16,716	n/a	462%
	23110 Service Area Direction	\$14,370	\$12,126	\$15,784	10%	30%
	23190 Other Governing Body Services	\$3,954	\$3,400	\$4,400	11%	29%
	23210 Office of the Superintendent	\$116,692	\$160,802	\$168,300	44%	5%
	26450 Health Services	\$110	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$32,094	\$33,156	n/a	3%
	26710 Technology Support and Maintenance	\$0	\$27,316	\$60,900	n/a	123%
Student Instructional Support Total		\$187,133	\$380,008	\$478,421	156%	26%
Overhead and Operational						
	23150 Legal Services	\$0	\$3,673	\$3,879	n/a	6%
	23160 Promotion Expenses	\$776	\$451	\$914	18%	103%
	23230 Staff Relations and Negotiations	\$0	\$1,521	\$0	n/a	-100%
	25291 Refund of Revenue	\$0	\$1,781	\$2,279	n/a	28%
	25292 Petty Cash	\$200	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$15,097	\$20,955	\$17,886	18%	-15%
	25420 Maintenance of Buildings	\$267,491	\$459,252	\$458,338	71%	0%
	25430 Maintenance of Grounds	\$6,033	\$36,862	\$34,921	479%	-5%
	25440 Maintenance of Equipment	\$37,012	\$31,677	\$22,235	-40%	-30%
	25450 Vehicle Maintenance (other than buses)	\$1,840	\$3,905	\$2,974	62%	-24%
	25460 Security Services	\$149	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$16,016	\$27,259	\$44,392	177%	63%
	25510 Service Area Direction	\$22,419	\$36,960	\$37,142	66%	0%
	25520 Vehicle Operation	\$5,489	\$22,739	\$24,468	346%	8%
	25530 Monitoring Services	\$10,889	\$9,614	\$4,862	-55%	-49%
	25540 Vehicle Servicing and Maintenance	\$12,871	\$18,250	\$23,333	81%	28%
	25560 Insurance on Buses	\$1,325	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$341,662	\$411,309	\$429,325	26%	4%
	25590 Other Pupil Transportation Services	\$0	\$950	\$1,241	n/a	31%
	25591 Bus Driver Training	\$0	\$472	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$81,361	\$137,719	\$124,734	53%	-9%
	25640 Food Purchases	\$59,298	\$83,456	\$87,382	47%	5%
	25690 Other Food Services	\$10,517	\$8,205	\$7,650	-27%	-7%
	26495 Official Bonds	\$870	\$885	\$885	2%	0%
	26499 Other	\$0	\$29,562	\$44,975	n/a	52%
	31000 Direction of Community Services	\$2,122	\$1,632	\$9,348	341%	473%
	32000 Community Recreation	\$3,150	\$5,499	\$5,000	59%	-9%
	34000 Athletic Coaches	\$44,521	\$66,572	\$72,448	63%	9%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Shoals Community School Corp (5520)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39100 High School Band Uniforms	\$0	\$14,592	\$0	n/a	-100%
	39900 Other Community Services	\$1,574	\$1,567	\$2,312	47%	48%
	52200 Temporary Loans, INTEREST ON DEBT	\$12,019	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$954,698	\$1,437,316	\$1,462,923	53%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$22,575	\$0	\$0	-100%	n/a
	25330 Professional Services	\$137,199	\$538,510	\$10,615	-92%	-98%
	25350 Building Acquisition/Construction/Improvement	\$2,849	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$52,993	\$20,853	\$14,382	-73%	-31%
	25355 Sports Facilities	\$0	\$16,374	\$8,162	n/a	-50%
	25380 Purchase of Mobile or Fixed Equipment	\$51,236	\$56,784	\$149,508	192%	163%
	25390 Other Facilities Acquisition & Construction	\$16,270	\$4,366	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$45,000	\$144,918	\$211,939	371%	46%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$6,732	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$12,317	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$315,000	\$210,000	n/a	-33%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$139,125	\$277,371	\$295,485	112%	7%
Nonoperational Total		\$479,564	\$1,374,176	\$906,824	89%	-34%
prorated						
	26491 PERF	\$0	\$93,658	\$90,620	n/a	-3%
	26492 Social Security	\$193,795	\$247,735	\$258,050	33%	4%
	26493 Workmen's Compensation	\$3,054	\$11,450	\$25,288	> 500%	121%
	26494 Group Insurance	\$365,815	\$642,312	\$578,976	58%	-10%
	26496 Unemployment Compensation	\$6,623	\$3,690	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$22,056	\$53,125	\$62,875	185%	18%
prorated Total		\$591,344	\$1,051,970	\$1,015,809	72%	-3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,942,439	\$3,837,374	\$3,787,726	29%	-1%	63.3%	53.1%	55.4%
Student Instructional Support	\$222,908	\$477,674	\$582,355	161%	22%	4.8%	6.6%	8.5%
Overhead and Operational	\$1,006,432	\$1,539,191	\$1,563,298	55%	2%	21.6%	21.3%	22.9%
Nonoperational	\$479,564	\$1,374,176	\$906,824	89%	-34%	10.3%	19.0%	13.3%
Grand Total	\$4,651,344	\$7,228,415	\$6,840,203	47%	-5%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Shoals Community School Corp (5520)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	68.1%	59.7%	63.9%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Signature School Inc (9315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11300 High School	\$0	\$943,290	\$923,856	n/a	-2%
	15100 Non-Credit Enrichment Programs	\$0	\$845	\$312	n/a	-63%
	16200 Preventive Remediation	\$0	\$328	\$0	n/a	-100%
	24100 Office of the Principal Services	\$0	\$158,750	\$169,622	n/a	7%
	26497 Teachers Retirement Fund	\$0	\$67,995	\$65,282	n/a	-4%
Student Academic Achievement Total		\$0	\$1,171,208	\$1,159,072	n/a	-1%
Student Instructional Support						
	22120 Instruction & Curriculum Development	\$0	\$587	\$8,850	n/a	> 500%
	22130 Instructional Staff Training Services	\$0	\$27,193	\$29,294	n/a	8%
	24900 Other Support Services - School Admin.	\$0	\$52,291	\$61,349	n/a	17%
	26710 Technology Support and Maintenance	\$0	\$18,921	\$21,081	n/a	11%
Student Instructional Support Total		\$0	\$98,992	\$120,574	n/a	22%
Overhead and Operational						
	23160 Promotion Expenses	\$0	\$422	\$0	n/a	-100%
	25240 Payroll Services	\$0	\$5,453	\$4,257	n/a	-22%
	25250 Financial Accounting	\$0	\$22,753	\$19,179	n/a	-16%
	25291 Refund of Revenue	\$0	\$319	\$0	n/a	-100%
	25295 Bank Service Charge	\$0	\$389	\$611	n/a	57%
	25299 Other	\$0	\$2,263	\$1,366	n/a	-40%
	25360 Rent of Buildings & Equipment	\$0	\$121,100	\$216,141	n/a	78%
	25420 Maintenance of Buildings	\$0	\$2,053	\$753	n/a	-63%
	25440 Maintenance of Equipment	\$0	\$41	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$0	\$6,568	\$5,942	n/a	-10%
	26499 Other	\$0	\$19,667	\$16,623	n/a	-15%
	49200 Scholarships	\$0	\$0	\$1,500	n/a	n/a
Overhead and Operational Total		\$0	\$181,027	\$266,371	n/a	47%
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$12,483	\$10,288	n/a	-18%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$10,476	n/a	n/a
Nonoperational Total		\$0	\$12,483	\$20,765	n/a	66%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Signature School Inc (9315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$0	\$5,873	\$5,373	n/a	-9%
	26492 Social Security	\$0	\$80,014	\$78,992	n/a	-1%
	26494 Group Insurance	\$0	\$219,670	\$163,289	n/a	-26%
	26496 Unemployment Compensation	\$0	\$5,659	\$6,048	n/a	7%
prorated Total		\$0	\$311,215	\$253,702	n/a	-18%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,467,198	\$1,403,908	n/a	-4%		82.7%	77.1%
Student Instructional Support	\$0	\$114,216	\$129,440	n/a	13%		6.4%	7.1%
Overhead and Operational	\$0	\$181,027	\$266,371	n/a	47%		10.2%	14.6%
Nonoperational	\$0	\$12,483	\$20,765	n/a	66%		0.7%	1.1%
Grand Total	\$0	\$1,774,924	\$1,820,483	n/a	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	89.1%	84.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Smith-Green Community Schools (8625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$15,371	\$24,605	n/a	60%
	11100 Elementary	\$1,298,406	\$1,564,446	\$1,633,275	26%	4%
	11200 Middle/Junior High	\$364,017	\$593,195	\$603,813	66%	2%
	11300 High School	\$1,093,766	\$1,072,829	\$1,006,001	-8%	-6%
	11420 Agriculture B	\$33,913	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$22,781	\$29,726	\$29,379	29%	-1%
	11460 Occupational Home Economics	\$22,938	\$27,968	\$27,968	22%	0%
	11490 Industrial Education B	\$0	\$56,136	\$56,187	n/a	0%
	11510 Cooperative Education	\$34,272	\$49,181	\$54,001	58%	10%
	11620 Middle/Junior High	\$0	\$13,618	\$0	n/a	-100%
	11630 High School	\$0	\$14,265	\$13,195	n/a	-8%
	12100 Gifted and Talented	\$17,195	\$63,740	\$60,643	253%	-5%
	12210 Mild Mental Handicap	\$55,842	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$37,474	\$56,506	\$38,934	4%	-31%
	12520 Compensatory	\$516	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$96,235	\$366,730	\$380,941	296%	4%
	12810 Special Education Preschool	\$15,176	\$31,695	\$27,939	84%	-12%
	12900 Other Special Programs	\$0	\$126,722	\$158,239	n/a	25%
	14100 Elementary	\$4,920	\$16,949	\$16,230	230%	-4%
	14200 Middle/Junior High	\$0	\$4,783	\$4,517	n/a	-6%
	14300 High School	\$19,255	\$29,037	\$21,270	10%	-27%
	16100 Remediation Testing	\$13,553	\$170	\$16,149	19%	> 500%
	16200 Preventive Remediation	\$11,495	\$12,422	\$3,067	-73%	-75%
	22220 School Library	\$96,321	\$92,091	\$63,890	-34%	-31%
	22230 Audiovisual	\$6,739	\$3,400	\$2,346	-65%	-31%
	22250 Computer Assisted Instruction Services	\$13,184	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$7,000	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$360,574	\$490,180	\$433,079	20%	-12%
	25820 Textbooks and Repairs	\$105,515	\$130,260	\$145,933	38%	12%
	25840 Other Textbook Rental Services	\$1,429	\$13,773	\$27,038	> 500%	96%
	26497 Teachers Retirement Fund	\$84,519	\$183,830	\$401,557	375%	118%
	41100 Transfer Tuition	\$313	\$2,144	\$78,588	> 500%	> 500%
	41300 Area Vocational Schools	\$130,812	\$102,413	\$8,160	-94%	-92%
	41400 Joint Services and Supply	\$99,464	\$174,007	\$211,737	113%	22%
Student Academic Achievement Total		\$4,047,622	\$5,337,587	\$5,548,681	37%	4%
Student Instructional Support						
	21120 Attendance Services	\$0	\$22,012	\$22,878	n/a	4%
	21210 Service Area Direction	\$49,815	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$85,200	\$172,087	\$183,072	115%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Smith-Green Community Schools (8625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21290 Other Guidance Services	\$462	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$18,247	\$39,439	\$40,728	123%	3%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	21420 Psychological Testing	\$175	\$1,012	\$50,680	> 500%	> 500%
	21430 Psychological Counseling	\$1,151	\$0	\$0	-100%	n/a
	21790 Other Student Services	\$0	\$0	\$1,748	n/a	n/a
	22110 Service Area Direction	\$55,600	\$5,128	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$3,703	\$3,912	\$0	-100%	-100%
	22130 Instructional Staff Training Services	\$4,140	\$25,162	\$19,943	382%	-21%
	22190 Instructional Staff Training Services - Other	\$0	\$5,563	\$2,375	n/a	-57%
	23110 Service Area Direction	\$58,015	\$26,777	\$25,792	-56%	-4%
	23210 Office of the Superintendent	\$135,671	\$297,034	\$220,466	63%	-26%
	24900 Other Support Services - School Admin.	\$54,600	\$69,365	\$67,359	23%	-3%
	26450 Health Services	\$1,754	\$730	\$1,391	-21%	91%
	26700 Technology Coordinator	\$0	\$93	\$4,511	n/a	> 500%
	26710 Technology Support and Maintenance	\$0	\$387,863	\$234,642	n/a	-40%
Student Instructional Support Total		\$468,533	\$1,056,177	\$875,585	87%	-17%
Overhead and Operational						
	23150 Legal Services	\$3,232	\$8,173	\$17,716	448%	117%
	23160 Promotion Expenses	\$3,870	\$2,580	\$3,632	-6%	41%
	25230 Receiving and Disbursing Funds	\$15	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$82,359	\$92,259	\$103,160	25%	12%
	25291 Refund of Revenue	\$0	\$0	\$216	n/a	n/a
	25293 Printed Forms	\$4,377	\$644	\$0	-100%	-100%
	25295 Bank Service Charge	\$30	\$394	\$382	> 500%	-3%
	25410 Service Area Direction	\$0	\$53,480	\$54,530	n/a	2%
	25420 Maintenance of Buildings	\$672,173	\$741,077	\$730,997	9%	-1%
	25430 Maintenance of Grounds	\$40,906	\$56,611	\$55,836	36%	-1%
	25440 Maintenance of Equipment	\$29,829	\$44,543	\$45,593	53%	2%
	25470 Insurance (other than buses)	\$96,647	\$119,828	\$94,122	-3%	-21%
	25520 Vehicle Operation	\$181,441	\$238,820	\$222,443	23%	-7%
	25540 Vehicle Servicing and Maintenance	\$99,286	\$136,062	\$144,488	46%	6%
	25550 Purchase of School Buses	\$83,462	\$72,036	\$151,650	82%	111%
	25560 Insurance on Buses	\$9,916	\$20,392	\$20,139	103%	-1%
	25580 Contracted Transportation Services	\$2,071	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$0	\$0	\$5,834	n/a	n/a
	25620 Food Preparation and Dispensing	\$111,741	\$156,628	\$184,750	65%	18%
	25630 Food Delivery	\$0	\$0	\$95	n/a	n/a
	25640 Food Purchases	\$129,840	\$177,665	\$224,727	73%	26%
	25690 Other Food Services	\$3,565	\$29,562	\$6,668	87%	-77%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Smith-Green Community Schools (8625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26495 Official Bonds	\$860	\$1,140	\$1,140	33%	0%
	26499 Other	\$0	\$0	\$3,000	n/a	n/a
	34000 Athletic Coaches	\$78,173	\$109,766	\$110,196	41%	0%
	39100 High School Band Uniforms	\$1,000	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$27,481	\$0	\$0	-100%	n/a
	39600 Step Ahead	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$3,348	\$0	\$771	-77%	n/a
	49200 Scholarships	\$50	\$500	\$1	-98%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$8,343	\$26,138	\$13,714	64%	-48%
Overhead and Operational Total		\$1,674,016	\$2,088,298	\$2,195,799	31%	5%
Nonoperational						
	25330 Professional Services	\$0	\$16,184	\$11,931	n/a	-26%
	25350 Building Acquisition/Construction/Improvement	\$240,661	\$300	\$30	-100%	-90%
	25351 Building Acquisition/Construction/Improvement	\$0	\$683,480	\$126,533	n/a	-81%
	25352 Energy Savings Contracts	\$0	\$1,544	\$0	n/a	-100%
	25355 Sports Facilities	\$0	\$5,600	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$7,247	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$8,852	\$216,077	\$109,556	> 500%	-49%
	25390 Other Facilities Acquisition & Construction	\$37,975	\$27,534	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$134,680	\$165,056	n/a	23%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$64,967	\$4,270	\$0	-100%	-100%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$0	n/a	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$9,111	\$129	\$0	-100%	-100%
	53100 Buildings, LEASE RENTAL	\$319,583	\$399,520	\$390,485	22%	-2%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$319,253	\$350,559	\$370,233	16%	6%
	59100 Bond Registrars Fee	\$3,643	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,011,293	\$1,839,877	\$1,173,823	16%	-36%
prorated						
	26491 PERF	\$76,190	\$104,745	\$194,420	155%	86%
	26492 Social Security	\$337,829	\$477,960	\$468,834	39%	-2%
	26494 Group Insurance	\$377,583	\$592,412	\$501,914	33%	-15%
	26496 Unemployment Compensation	\$14	\$336	\$256	> 500%	-24%
	26498 Severance/Early Retirement Pay	\$5,941	\$1,252,553	\$213,842	> 500%	-83%
prorated Total		\$797,557	\$2,428,005	\$1,379,266	73%	-43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Smith-Green Community Schools (8625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	Increase	Increase			
	Student Academic Achievement	\$4,635,442	\$7,440,272	\$6,590,730	42%	-11%	58.0%	58.4%	59.0%
	Student Instructional Support	\$531,797	\$1,170,789	\$983,811	85%	-16%	6.6%	9.2%	8.8%
	Overhead and Operational	\$1,820,488	\$2,299,006	\$2,424,792	33%	5%	22.8%	18.0%	21.7%
	Nonoperational	\$1,011,293	\$1,839,877	\$1,173,823	16%	-36%	12.6%	14.4%	10.5%
	Grand Total	\$7,999,020	\$12,749,944	\$11,173,155	40%	-12%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	67.5%	67.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Adams Schools (0035)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,111,380	\$2,415,183	\$2,453,326	16%	2%
	11200 Middle/Junior High	\$512	\$10,457	\$5,224	> 500%	-50%
	11300 High School	\$1,211,880	\$1,502,461	\$1,707,893	41%	14%
	11420 Agriculture B	\$53,287	\$61,550	\$68,049	28%	11%
	11450 Consumer and Homemaking	\$44,653	\$32,989	\$39,745	-11%	20%
	11470 Business Education	\$536	\$234	\$1,252	134%	435%
	11480 Industrial Education A	\$40,834	\$47,711	\$44,985	10%	-6%
	11490 Industrial Education B	\$32,005	\$40,786	\$46,488	45%	14%
	11510 Cooperative Education	\$17,475	\$0	\$0	-100%	n/a
	11920 Project 4R	\$29,519	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$42,013	\$12,887	\$12,887	-69%	0%
	12350 Homebound	\$1,355	\$0	\$591	-56%	n/a
	12520 Compensatory	\$15,889	\$32,218	\$41,109	159%	28%
	12710 Equal Opportunity At Risk	\$37,638	\$38,677	\$43,858	17%	13%
	12810 Special Education Preschool	\$0	\$0	\$0	n/a	n/a
	12900 Other Special Programs	\$83,789	\$0	\$0	-100%	n/a
	13600 Special Interest Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$31,788	\$39,364	\$33,499	5%	-15%
	16100 Remediation Testing	\$15,830	\$4,003	\$2,415	-85%	-40%
	16200 Preventive Remediation	\$14,288	\$26,483	\$54,444	281%	106%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$156,522	\$108,497	\$131,561	-16%	21%
	22230 Audiovisual	\$9,560	\$1,963	\$0	-100%	-100%
	22240 Education Television	\$536	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$44,119	\$56,118	\$29,062	-34%	-48%
	24100 Office of the Principal Services	\$314,684	\$371,042	\$388,613	23%	5%
	25860 Textbooks and Workbooks	\$121,298	\$145,479	\$156,792	29%	8%
	25870 Materials and Supplies	\$0	\$0	\$266	n/a	n/a
	26497 Teachers Retirement Fund	\$166,046	\$247,298	\$207,606	25%	-16%
	41100 Transfer Tuition	\$366	\$0	\$0	-100%	n/a
	41400 Joint Services and Supply	\$403,501	\$476,266	\$474,247	18%	0%
Student Academic Achievement Total		\$5,001,301	\$5,671,666	\$5,943,913	19%	5%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$7,430	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Adams Schools (0035)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21130 Social Work Services	\$1,647	\$2,649	\$934	-43%	-65%
	21210 Service Area Direction	\$0	\$3,317	\$0	n/a	-100%
	21220 Counseling Services	\$144,212	\$207,247	\$164,897	14%	-20%
	21230 Appraisal Services	\$664	\$1,120	\$0	-100%	-100%
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21290 Other Guidance Services	\$0	\$8,850	-\$83	n/a	-101%
	21310 Service Area Direction	\$1,066	\$3,200	\$2,400	125%	-25%
	21320 Medical Services	\$0	\$300	\$200	n/a	-33%
	21330 Dental Services	\$552	\$200	\$200	-64%	0%
	21340 Nurse Services	\$16,476	\$23,984	\$29,591	80%	23%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	21420 Psychological Testing	\$4,264	\$6,811	\$317	-93%	-95%
	21430 Psychological Counseling	\$26,747	\$44,536	\$72,310	170%	62%
	21690 Other Special Education Administration	\$20,839	\$23,272	\$23,651	13%	2%
	22110 Service Area Direction	\$52,079	\$2,173	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$0	\$40,784	\$27,424	n/a	-33%
	22130 Instructional Staff Training Services	\$6,920	\$0	\$6,905	0%	n/a
	22190 Instructional Staff Training Services - Other	\$1,848	\$47,080	\$55,501	> 500%	18%
	23110 Service Area Direction	\$26,464	\$21,951	\$28,323	7%	29%
	23190 Other Governing Body Services	\$18,650	\$12,010	\$17,774	-5%	48%
	23210 Office of the Superintendent	\$87,011	\$157,677	\$163,222	88%	4%
	23290 Other Executive Administrative Services	\$6,205	\$12,565	\$13,448	117%	7%
	24900 Other Support Services - School Admin.	\$39,829	\$141,418	\$144,291	262%	2%
	26710 Technology Support and Maintenance	\$0	\$0	\$69,809	n/a	n/a
Student Instructional Support Total		\$455,473	\$761,145	\$828,545	82%	9%
Overhead and Operational						
	23150 Legal Services	\$1,000	\$66,846	\$46,663	> 500%	-30%
	23160 Promotion Expenses	\$4,076	\$353	\$4,298	5%	> 500%
	25250 Financial Accounting	\$20,817	\$48,337	\$55,474	166%	15%
	25291 Refund of Revenue	\$275	\$60	\$0	-100%	-100%
	25293 Printed Forms	\$165	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$0	-\$308	\$0	n/a	n/a
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$9,900	\$12,560	\$23,875	141%	90%
	25420 Maintenance of Buildings	\$763,171	\$996,535	\$972,267	27%	-2%
	25430 Maintenance of Grounds	\$3,054	\$7,312	\$17,865	485%	144%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Adams Schools (0035)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25440 Maintenance of Equipment	\$54,559	\$103,060	\$152,106	179%	48%
	25470 Insurance (other than buses)	\$47,048	\$129,058	\$104,404	122%	-19%
	25510 Service Area Direction	\$31,143	\$7,402	\$10,597	-66%	43%
	25520 Vehicle Operation	\$170,497	\$213,051	\$215,930	27%	1%
	25540 Vehicle Servicing and Maintenance	\$174,449	\$174,603	\$176,481	1%	1%
	25550 Purchase of School Buses	\$90,831	\$114,646	\$180,905	99%	58%
	25560 Insurance on Buses	\$11,223	\$27,993	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$6,252	\$13,933	\$7,595	21%	-45%
	25620 Food Preparation and Dispensing	\$286,869	\$293,605	\$348,838	22%	19%
	25740 Printing, Publishing and Duplicating	\$42,059	\$50,529	\$43,155	3%	-15%
	25920 Ditch Assessments	\$119	\$248	\$248	108%	0%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$385	\$0	\$428	11%	n/a
	26600 Data Processing	\$2,500	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$4,261	\$23,344	\$13,528	217%	-42%
	33000 Civic Services	\$500	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$88,598	\$101,976	\$118,569	34%	16%
	39400 Latch Key Kids Program	\$6,015	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$16,122	\$24,246	\$6,146	-62%	-75%
	52200 Temporary Loans, INTEREST ON DEBT	\$40,634	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,876,524	\$2,409,390	\$2,499,372	33%	4%
Nonoperational						
	25330 Professional Services	\$8,491	\$74,348	\$119,407	> 500%	61%
	25340 Educational Specifications Development	\$0	\$11,289	\$52,634	n/a	366%
	25350 Building Acquisition/Construction/Improvement	\$302,479	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$838,515	\$844,671	n/a	1%
	25355 Sports Facilities	\$0	\$28,352	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$179,724	\$216,766	\$448,295	149%	107%
	25390 Other Facilities Acquisition & Construction	\$1,927	\$14,716	\$0	-100%	-100%
	53100 Buildings, LEASE RENTAL	\$426,385	\$431,085	\$428,505	0%	-1%
Nonoperational Total		\$919,005	\$1,615,071	\$1,893,512	106%	17%
prorated						
	26491 PERF	\$102,876	\$119,226	\$101,880	-1%	-15%
	26492 Social Security	\$383,675	\$437,378	\$471,371	23%	8%
	26493 Workmen's Compensation	\$15,924	\$32,320	\$62	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Adams Schools (0035)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26494 Group Insurance	\$403,080	\$1,069,190	\$1,040,638	158%	-3%
	26496 Unemployment Compensation	\$0	\$691	\$1,172	n/a	70%
	26498 Severance/Early Retirement Pay	\$14,095	\$51,531	\$1,260,427	> 500%	> 500%
prorated Total		\$919,650	\$1,710,336	\$2,875,549	213%	68%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,647,915	\$6,816,688	\$8,298,978	47%	22%	61.6%	56.0%	59.1%
Student Instructional Support	\$518,430	\$909,980	\$986,872	90%	8%	5.7%	7.5%	7.0%
Overhead and Operational Nonoperational	\$2,086,603	\$2,825,868	\$2,861,528	37%	1%	22.7%	23.2%	20.4%
Grand Total	\$9,171,954	\$12,167,607	\$14,040,891	53%	15%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	63.5%	66.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Bend Community Sch Corp (7205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$336,591	\$377,487	n/a	12%
	11100 Elementary	\$25,604,914	\$25,486,034	\$25,083,438	-2%	-2%
	11200 Middle/Junior High	\$6,933,787	\$16,665,096	\$16,841,710	143%	1%
	11300 High School	\$13,783,791	\$15,566,426	\$15,164,610	10%	-3%
	11410 Agriculture A	\$23,971	\$6,853	\$7,997	-67%	17%
	11450 Consumer and Homemaking	\$48,288	\$0	\$0	-100%	n/a
	11480 Industrial Education A	\$124,866	\$158,510	\$157,264	26%	-1%
	11510 Cooperative Education	\$300,699	\$6,099	\$6,201	-98%	2%
	11590 Other Vocational Education Programs	\$212,379	\$489,416	\$445,220	110%	-9%
	11630 High School	\$0	\$112,486	\$168,436	n/a	50%
	11900 Other Regular Programs	\$3,760	\$0	\$0	-100%	n/a
	12150 High Ability Students	\$0	\$196,008	\$236,278	n/a	21%
	12210 Mild Mental Handicap	\$2,792,735	\$10,692,825	\$10,851,783	289%	1%
	12220 Moderate Mental Handicap	\$121,397	\$0	\$0	-100%	n/a
	12230 Mental Handicap	\$2,163,112	\$3,113,259	\$3,200,214	48%	3%
	12310 Orthopedic Impairment	\$480,648	\$550,543	\$593,547	23%	8%
	12330 Visual Impairment	\$92,777	\$118,993	\$120,184	30%	1%
	12340 Hearing Impairment	\$245,213	\$500,455	\$525,539	114%	5%
	12350 Homebound	\$286,044	\$166,489	\$147,309	-49%	-12%
	12410 Emotional Handicap - Full Time	\$1,535,575	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$79,587	\$0	\$0	-100%	n/a
	12520 Compensatory	\$311,155	\$767,782	\$1,176,384	278%	53%
	12610 Learning Disability - Full Time	\$1,460,871	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$1,535,171	\$1,101,830	\$1,115,870	-27%	1%
	12810 Special Education Preschool	\$0	\$3,878,061	\$3,789,702	n/a	-2%
	12900 Other Special Programs	\$294,662	\$1,830,118	\$1,830,911	> 500%	0%
	13100 Adult Basic Education	\$441,859	\$870,079	\$850,152	92%	-2%
	13200 Advanced Adult Education	\$211,629	\$456,621	\$511,935	142%	12%
	13900 Other Adult/Continuing Ed Programs	\$6,527	\$19,886	\$26,255	302%	32%
	14100 Elementary	\$181,831	\$450,215	\$651,003	258%	45%
	14200 Middle/Junior High	-\$170	\$0	\$107,745	n/a	n/a
	14300 High School	\$271,493	\$360,609	\$377,596	39%	5%
	16100 Remediation Testing	\$549,309	\$41,424	\$501,627	-9%	> 500%
	21520 Speech Pathology Services	\$1,203,698	\$1,908,325	\$1,911,119	59%	0%
	21530 Audiology Services	\$1,121	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$28,883	\$29,787	\$28,956	0%	-3%
	22220 School Library	\$1,203,362	\$1,435,467	\$1,543,389	28%	8%
	22230 Audiovisual	\$43,481	\$32,154	\$33,523	-23%	4%
	22290 Other Education Media Services	\$82,892	\$79,055	\$81,294	-2%	3%
	24100 Office of the Principal Services	\$3,799,346	\$6,400,969	\$6,282,794	65%	-2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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South Bend Community Sch Corp (7205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25810 Direction of Rental Services	\$4,272	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$1,854,685	\$492,675	\$557,060	-70%	13%
	25860 Textbooks and Workbooks	\$251,354	\$788,602	\$1,377,707	448%	75%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	25890 Other Textbook Resale Services	\$892	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$3,088,589	\$5,511,237	\$4,976,121	61%	-10%
	41100 Transfer Tuition	\$229,311	\$189,182	\$257,293	12%	36%
Student Academic Achievement Total		\$71,889,766	\$100,810,161	\$101,915,654	42%	1%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21120 Attendance Services	\$200,822	\$300,592	\$305,968	52%	2%
	21130 Social Work Services	\$377,262	\$10,678	\$15,644	-96%	46%
	21210 Service Area Direction	\$141,284	\$275,057	\$320,148	127%	16%
	21220 Counseling Services	\$1,573,780	\$1,572,290	\$1,545,856	-2%	-2%
	21230 Appraisal Services	\$37,389	\$500	\$7,000	-81%	> 500%
	21250 Records Maintenance	\$94,310	\$123,878	\$125,964	34%	2%
	21310 Service Area Direction	\$26,985	\$28,658	\$15,519	-42%	-46%
	21320 Medical Services	\$965	\$4,400	\$189	-80%	-96%
	21330 Dental Services	\$626	\$1,058	\$1,982	217%	87%
	21340 Nurse Services	\$561,944	\$923,640	\$974,939	73%	6%
	21390 Other Health Services	\$7,320	\$11,286	\$17,269	136%	53%
	21420 Psychological Testing	\$630,221	\$1,049,251	\$1,178,024	87%	12%
	21610 Service Area Direction	\$40,876	\$241,381	\$141,838	247%	-41%
	21690 Other Special Education Administration	\$127,994	\$438,169	\$395,404	209%	-10%
	22110 Service Area Direction	\$1,385,782	\$1,627,093	\$1,193,073	-14%	-27%
	22120 Instruction & Curriculum Development	\$480,648	\$3,246,900	\$3,532,405	> 500%	9%
	22130 Instructional Staff Training Services	\$14,931	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$60,522	\$85,597	\$84,855	40%	-1%
	23190 Other Governing Body Services	\$0	\$7,755	\$8,574	n/a	11%
	23210 Office of the Superintendent	\$179,342	\$496,556	\$516,946	188%	4%
	23220 Community Relations	\$77,209	\$82,802	\$112,785	46%	36%
	23290 Other Executive Administrative Services	\$292	\$163,560	\$155,086	> 500%	-5%
	24900 Other Support Services - School Admin.	\$101,727	\$622,147	\$680,533	> 500%	9%
	26410 Service Area Direction	\$168,233	\$499,899	\$496,489	195%	-1%
	26420 Employment and Placement	\$130,511	\$0	\$735	-99%	n/a
	26440 Inservice Training (Non-Instructional)	\$6,752	\$13,279	\$15,448	129%	16%
	26450 Health Services	\$16,541	\$12,899	\$29,606	79%	130%
Student Instructional Support Total		\$6,444,267	\$11,839,326	\$11,872,278	84%	0%
Overhead and Operational						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Bend Community Sch Corp (7205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23150 Legal Services	\$267,081	\$360,568	\$606,433	127%	68%
	23160 Promotion Expenses	\$4,392	\$20,480	\$15,096	244%	-26%
	23230 Staff Relations and Negotiations	\$63,301	\$8,101	\$8,805	-86%	9%
	25110 Office of the Business Manager	\$106,334	\$256,189	\$252,635	138%	-1%
	25210 Service Area Direction	\$54,804	\$130,958	\$134,676	146%	3%
	25220 Budgeting	\$34,031	\$43,857	\$42,661	25%	-3%
	25230 Receiving and Disbursing Funds	\$26,976	\$29,682	\$19,477	-28%	-34%
	25240 Payroll Services	\$79,006	\$81,247	\$79,042	0%	-3%
	25250 Financial Accounting	\$91,826	\$124,427	\$119,749	30%	-4%
	25260 Internal Auditing	\$39,126	\$73,308	\$74,000	89%	1%
	25270 Property Accounting	\$0	\$28,267	\$6,898	n/a	-76%
	25291 Refund of Revenue	\$14,624	\$34,160	\$51,534	252%	51%
	25295 Bank Service Charge	\$0	\$1,375	\$1,607	n/a	17%
	25296 Cash Change	\$21,470	\$0	\$0	-100%	n/a
	25299 Other	\$129,857	\$103,267	\$112,275	-14%	9%
	25360 Rent of Buildings & Equipment	\$63,683	\$60,568	\$105,952	66%	75%
	25410 Service Area Direction	\$99,156	\$171,926	\$172,757	74%	0%
	25420 Maintenance of Buildings	\$8,132,146	\$12,933,736	\$12,378,265	52%	-4%
	25430 Maintenance of Grounds	\$41,736	\$48,637	\$39,426	-6%	-19%
	25440 Maintenance of Equipment	\$1,716,111	\$3,480,453	\$3,377,564	97%	-3%
	25450 Vehicle Maintenance (other than buses)	\$83,795	\$174,114	\$190,572	127%	9%
	25460 Security Services	\$440,880	\$642,053	\$685,685	56%	7%
	25470 Insurance (other than buses)	\$252,551	\$1,175,034	\$1,571,545	> 500%	34%
	25510 Service Area Direction	\$363,169	\$678,659	\$662,726	82%	-2%
	25520 Vehicle Operation	\$2,728,751	\$4,925,965	\$4,938,119	81%	0%
	25530 Monitoring Services	\$28,738	\$37,212	\$28,715	0%	-23%
	25540 Vehicle Servicing and Maintenance	\$844,235	\$1,798,670	\$1,912,425	127%	6%
	25550 Purchase of School Buses	\$177,632	\$1,754,238	\$3,537,199	> 500%	102%
	25560 Insurance on Buses	\$92,580	\$390,176	\$312,661	238%	-20%
	25570 Insurance on Pupils	\$27,882	\$95,878	\$130,887	369%	37%
	25580 Contracted Transportation Services	\$2,340,951	\$1,926,449	\$1,785,588	-24%	-7%
	25590 Other Pupil Transportation Services	\$57,097	\$100,829	\$55,891	-2%	-45%
	25610 Service Area Direction	\$178,689	\$201,510	\$192,449	8%	-4%
	25620 Food Preparation and Dispensing	\$5,051,027	\$6,608,340	\$6,339,639	26%	-4%
	25630 Food Delivery	\$46,922	\$53,266	\$58,640	25%	10%
	25710 Service Area Direction	\$44,685	\$82,874	\$82,095	84%	-1%
	25720 Purchasing	\$55,992	\$141,483	\$139,497	149%	-1%
	25730 Warehousing and Distributing	-\$28,344	\$107,591	\$147,678	n/a	37%
	25740 Printing, Publishing and Duplicating	-\$27,444	-\$73,732	-\$53,725	n/a	n/a
	25790 Other Internal Services	\$100,832	\$58,429	-\$17,876	-118%	-131%
	25940 Settlements	\$32,000	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$144,017	\$226,253	\$416,494	189%	84%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Bend Community Sch Corp (7205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26495 Official Bonds	\$4,694	\$0	\$0	-100%	n/a
	26499 Other	\$2,318	\$0	\$0	-100%	n/a
	26500 Statistical Services	\$0	\$0	\$0	n/a	n/a
	26600 Data Processing	\$366,799	\$317,680	\$322,329	-12%	1%
	26900 Other Staff Services	\$0	\$1,458,738	\$789,261	n/a	-46%
	31000 Direction of Community Services	\$0	\$482,861	\$637,990	n/a	32%
	33000 Civic Services	\$7,062	\$93,674	\$99,788	> 500%	7%
	34000 Athletic Coaches	\$833,727	\$1,035,500	\$1,063,872	28%	3%
	39200 Contributions to Historical Societies	\$162,908	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$316,465	\$186,248	\$186,126	-41%	0%
	39500 Child Care Services	\$43,018	\$31,720	\$277	-99%	-99%
	39900 Other Community Services	\$300,885	\$548,354	\$476,231	58%	-13%
	52200 Temporary Loans, INTEREST ON DEBT	\$578,996	\$505,979	\$530,953	-8%	5%
Overhead and Operational Total		\$26,639,168	\$43,757,251	\$44,822,582	68%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$1,484,630	\$379,338	\$270,400	-82%	-29%
	25330 Professional Services	\$1,683,633	\$2,218,003	\$1,021,689	-39%	-54%
	25340 Educational Specifications Development	\$14,154	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$7,279,354	\$29,311,689	\$9,203,763	26%	-69%
	25370 Purchase of Moveable Equipment	\$745,106	\$566,039	\$540,045	-28%	-5%
	25380 Purchase of Mobile or Fixed Equipment	\$2,387,282	\$2,228,706	\$2,035,560	-15%	-9%
	25390 Other Facilities Acquisition & Construction	\$242,743	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$2,258,626	\$2,517,152	n/a	11%
	52100 Bonds, INTEREST ON DEBT	\$2,109,875	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$3,665,710	\$16,244,500	\$16,744,053	357%	3%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$434,469	\$593,650	\$731,764	68%	23%
Nonoperational Total		\$20,046,955	\$53,800,552	\$33,064,426	65%	-39%
prorated						
	26491 PERF	\$1,955,604	\$2,946,648	\$3,118,223	59%	6%
	26492 Social Security	\$6,355,493	\$8,703,376	\$8,721,275	37%	0%
	26493 Workmen's Compensation	\$453,030	\$845,098	\$742,252	64%	-12%
	26494 Group Insurance	\$14,736,477	\$61,787,814	\$61,970,331	321%	0%
	26496 Unemployment Compensation	\$32,598	\$259,158	\$254,814	> 500%	-2%
	26498 Severance/Early Retirement Pay	\$0	\$311,127	\$1,197,980	n/a	285%
prorated Total		\$23,533,203	\$74,853,221	\$76,004,875	223%	2%
Not Categorized						
	39000 Other Community Services	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Bend Community Sch Corp (7205)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Not Categorized Total		\$0	\$0	\$0	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$89,453,533	\$155,814,613	\$157,661,470	76%	1%	60.2%	54.7%	58.9%
Student Instructional Support	\$7,829,212	\$17,485,482	\$17,585,349	125%	1%	5.3%	6.1%	6.6%
Overhead and Operational Nonoperational	\$30,868,438	\$57,440,039	\$58,845,663	91%	2%	20.8%	20.2%	22.0%
Not Categorized	\$20,402,176	\$54,320,378	\$33,587,333	65%	-38%	13.7%	19.1%	12.5%
Grand Total	\$0	\$0	\$0					
Grand Total	\$148,553,358	\$285,060,512	\$267,679,815	80%	-6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.5%	60.8%	65.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Central Com School Corp (4940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$837,236	\$1,091,748	\$1,077,079	29%	-1%
	11300 High School	\$921,935	\$1,099,378	\$1,146,802	24%	4%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	12620 Learning Disability - All Others	\$23,635	\$47,406	\$49,241	108%	4%
	14100 Elementary	\$3,211	\$4,881	\$0	-100%	-100%
	14300 High School	\$5,207	\$9,299	\$4,506	-13%	-52%
	16100 Remediation Testing	\$10,499	\$27,053	\$36,264	245%	34%
	16200 Preventive Remediation	\$10,499	\$8,528	\$8,528	-19%	0%
	22220 School Library	\$54,939	\$71,497	\$70,241	28%	-2%
	22230 Audiovisual	\$24,126	\$28,202	\$30,157	25%	7%
	22240 Education Television	\$164	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$180,083	\$208,304	\$204,669	14%	-2%
	25860 Textbooks and Workbooks	\$84,740	\$100,400	\$44,267	-48%	-56%
	26497 Teachers Retirement Fund	\$70,083	\$153,918	\$155,356	122%	1%
	41300 Area Vocational Schools	\$3,267	\$62,015	\$58,078	> 500%	-6%
	41400 Joint Services and Supply	\$241,028	\$407,575	\$284,007	18%	-30%
Student Academic Achievement Total		\$2,470,652	\$3,320,204	\$3,169,195	28%	-5%
Student Instructional Support						
	21130 Social Work Services	\$24,297	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$44,182	\$103,396	\$104,431	136%	1%
	21230 Appraisal Services	\$1,951	\$205	\$0	-100%	-100%
	21340 Nurse Services	\$20,098	\$32,434	\$32,346	61%	0%
	21710 Service Area Direction	\$0	\$645	\$330	n/a	-49%
	21790 Other Student Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$0	\$790	\$151	n/a	-81%
	22120 Instruction & Curriculum Development	\$0	\$2,173	\$1,994	n/a	-8%
	22130 Instructional Staff Training Services	\$18,737	\$19,192	\$34,265	83%	79%
	23120 Service Area Assistants	\$31,019	\$67,456	\$71,268	130%	6%
	23190 Other Governing Body Services	\$2,753	\$6,414	\$5,246	91%	-18%
	23210 Office of the Superintendent	\$125,136	\$155,099	\$185,630	48%	20%
	26420 Employment and Placement	\$0	\$2,721	\$0	n/a	-100%
	26440 Inservice Training (Non-Instructional)	\$589	\$1,482	\$2,270	286%	53%
	26450 Health Services	\$512	\$0	\$0	-100%	n/a
Student Instructional Support Total		\$269,273	\$392,006	\$437,931	63%	12%
Overhead and Operational						
	23150 Legal Services	\$16,458	\$62,820	\$44,522	171%	-29%
	23160 Promotion Expenses	\$1,242	\$1,789	\$4,449	258%	149%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Central Com School Corp (4940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25110 Office of the Business Manager	\$20,188	\$7,235	\$7,025	-65%	-3%
	25291 Refund of Revenue	\$2,700	\$1,648	\$7,821	190%	375%
	25293 Printed Forms	\$571	\$0	\$0	-100%	n/a
	25296 Cash Change	\$400	\$541	\$641	60%	18%
	25360 Rent of Buildings & Equipment	\$23,444	\$45,232	\$46,226	97%	2%
	25420 Maintenance of Buildings	\$363,170	\$527,177	\$510,297	41%	-3%
	25430 Maintenance of Grounds	\$523	\$1,717	\$4,982	> 500%	190%
	25440 Maintenance of Equipment	\$49,145	\$48,681	\$63,196	29%	30%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$36	n/a	n/a
	25460 Security Services	\$2,574	\$739	\$300	-88%	-59%
	25470 Insurance (other than buses)	\$17,701	\$51,771	\$35,199	99%	-32%
	25520 Vehicle Operation	\$177,555	\$244,714	\$229,226	29%	-6%
	25530 Monitoring Services	\$5,415	\$8,012	\$6,674	23%	-17%
	25540 Vehicle Servicing and Maintenance	\$66,682	\$122,407	\$124,134	86%	1%
	25550 Purchase of School Buses	\$71,758	\$111,304	\$134,968	88%	21%
	25560 Insurance on Buses	\$7,426	\$19,383	\$19,420	162%	0%
	25580 Contracted Transportation Services	\$1,187	\$616	\$120	-90%	-81%
	25590 Other Pupil Transportation Services	\$2,075	\$2,208	\$1,966	-5%	-11%
	25620 Food Preparation and Dispensing	\$91,272	\$109,449	\$119,956	31%	10%
	25630 Food Delivery	\$824	\$118	\$175	-79%	49%
	25640 Food Purchases	\$114,628	\$169,150	\$179,063	56%	6%
	25690 Other Food Services	\$3,535	\$1,115	\$208	-94%	-81%
	25910 Judgements	\$0	\$0	\$2,063	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$1,436	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,388	\$1,300	\$1,200	-14%	-8%
	26499 Other	\$0	\$120,992	\$116,242	n/a	-4%
	32000 Community Recreation	\$4,695	\$2,038	\$3,648	-22%	79%
	34000 Athletic Coaches	\$64,538	\$95,166	\$77,323	20%	-19%
	39600 Step Ahead	\$1,799	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$187	\$132	n/a	-30%
	49200 Scholarships	\$100	\$100	\$100	0%	0%
	52200 Temporary Loans, INTEREST ON DEBT	\$14,574	\$23,115	\$47,442	226%	105%
Overhead and Operational Total		\$1,129,002	\$1,780,725	\$1,788,753	58%	0%
Nonoperational						
	25330 Professional Services	\$269,054	\$10,950	\$6,500	-98%	-41%
	25351 Building Acquisition/Construction/Improvement	-\$1,957	\$63,053	\$50,993	n/a	-19%
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$14,071	\$4,110	n/a	-71%
	25380 Purchase of Mobile or Fixed Equipment	\$68,666	\$170,756	\$161,677	135%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Central Com School Corp (4940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25390 Other Facilities Acquisition & Construction	\$6,373	\$5,492	\$40,577	> 500%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,000,000	\$0	n/a	-100%
	52100 Bonds, INTEREST ON DEBT	\$0	\$26,027	-\$26,027	n/a	-200%
	53100 Buildings, LEASE RENTAL	\$233,193	\$767,800	\$769,900	230%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$24,386	\$17,353	\$17,922	-27%	3%
Nonoperational Total		\$599,714	\$2,075,502	\$1,025,653	71%	-51%
prorated						
	26491 PERF	\$27,999	\$40,159	\$45,496	62%	13%
	26492 Social Security	\$203,153	\$274,825	\$275,509	36%	0%
	26493 Workmen's Compensation	\$13,691	\$29,620	\$27,622	102%	-7%
	26494 Group Insurance	\$180,513	\$377,737	\$457,757	154%	21%
	26496 Unemployment Compensation	\$0	\$0	\$17	n/a	n/a
	26498 Severance/Early Retirement Pay	\$2,400	\$84,372	\$844,187	> 500%	> 500%
prorated Total		\$427,755	\$806,713	\$1,650,587	286%	105%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,773,992	\$3,902,143	\$4,580,400	65%	17%	56.7%	46.6%	56.7%
Student Instructional Support	\$299,827	\$458,085	\$519,827	73%	13%	6.1%	5.5%	6.4%
Overhead and Operational	\$1,222,863	\$1,939,419	\$1,946,239	59%	0%	25.0%	23.2%	24.1%
Nonoperational	\$599,714	\$2,075,502	\$1,025,653	71%	-51%	12.2%	24.8%	12.7%
Grand Total	\$4,896,397	\$8,375,150	\$8,072,119	65%	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.8%	52.1%	63.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Dearborn Com School Corp (1600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,651,151	\$3,869,547	\$4,386,831	20%	13%
	11200 Middle/Junior High	\$791,517	\$2,002,756	\$1,447,528	83%	-28%
	11300 High School	\$1,823,477	\$2,367,604	\$2,496,554	37%	5%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$36,442	n/a	n/a
	11450 Consumer and Homemaking	\$107,069	\$157,155	\$160,290	50%	2%
	12100 Gifted and Talented	\$3,410	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$198,471	\$352,416	\$361,005	82%	2%
	12220 Moderate Mental Handicap	\$119,619	\$198,258	\$207,808	74%	5%
	12310 Orthopedic Impairment	\$9,492	\$0	\$0	-100%	n/a
	12350 Homebound	\$3,126	\$21,614	\$17,538	461%	-19%
	12410 Emotional Handicap - Full Time	\$334,182	\$470,742	\$449,970	35%	-4%
	12510 Communication Disorder	\$76,628	\$173,579	\$177,290	131%	2%
	12610 Learning Disability - Full Time	\$227,844	\$293,422	\$290,651	28%	-1%
	12710 Equal Opportunity At Risk	\$54,435	\$52,962	\$48,795	-10%	-8%
	12810 Special Education Preschool	\$0	\$95,442	\$94,126	n/a	-1%
	13100 Adult Basic Education	\$2,359	\$0	\$7,004	197%	n/a
	14300 High School	\$86,635	\$26,363	\$9,528	-89%	-64%
	16100 Remediation Testing	\$43,322	\$55,337	\$43,775	1%	-21%
	16200 Preventive Remediation	\$25,739	\$56,656	\$43,786	70%	-23%
	22220 School Library	\$272,298	\$201,290	\$221,142	-19%	10%
	22230 Audiovisual	\$3,349	\$1,689	\$980	-71%	-42%
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$732,376	\$945,420	\$942,008	29%	0%
	25810 Direction of Rental Services	\$725	\$28,819	\$54,829	> 500%	90%
	25820 Textbooks and Repairs	\$235,126	\$419,939	\$268,999	14%	-36%
	25840 Other Textbook Rental Services	\$2,604	\$6,110	\$7,424	185%	22%
	26497 Teachers Retirement Fund	\$340,427	\$638,962	\$611,870	80%	-4%
	41100 Transfer Tuition	\$2,476	\$11,370	\$8,041	225%	-29%
	41300 Area Vocational Schools	\$164,167	\$235,493	\$246,219	50%	5%
	41400 Joint Services and Supply	\$699,472	\$954,003	\$988,989	41%	4%
Student Academic Achievement Total		\$10,011,500	\$13,636,947	\$13,629,422	36%	0%
Student Instructional Support						
	21220 Counseling Services	\$166,728	\$233,457	\$221,229	33%	-5%
	21230 Appraisal Services	\$1,374	\$17,334	\$17,623	> 500%	2%
	21340 Nurse Services	\$23,649	\$85,944	\$90,531	283%	5%
	21610 Service Area Direction	\$24,190	\$61,041	\$59,926	148%	-2%
	22120 Instruction & Curriculum Development	\$7,134	\$65,814	\$60,712	> 500%	-8%
	23110 Service Area Direction	\$67,047	\$43,429	\$51,559	-23%	19%
	23210 Office of the Superintendent	\$152,203	\$143,892	\$142,465	-6%	-1%
	26710 Technology Support and Maintenance	\$0	\$163,492	\$162,027	n/a	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Dearborn Com School Corp (1600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support Total		\$442,324	\$814,403	\$806,071	82%	-1%
Overhead and Operational						
	23150 Legal Services	\$54,474	\$12,668	\$24,917	-54%	97%
	23160 Promotion Expenses	\$815	\$4,425	\$10,290	> 500%	133%
	23230 Staff Relations and Negotiations	\$8,170	\$1,583	\$0	-100%	-100%
	25110 Office of the Business Manager	\$118,305	\$102,904	\$89,696	-24%	-13%
	25230 Receiving and Disbursing Funds	\$28,055	\$36,194	\$33,896	21%	-6%
	25240 Payroll Services	\$31,669	\$55,471	\$56,745	79%	2%
	25291 Refund of Revenue	\$5,922	\$4,333	\$1,563	-74%	-64%
	25293 Printed Forms	\$1,564	\$387	\$1,462	-6%	278%
	25420 Maintenance of Buildings	\$1,349,297	\$1,696,572	\$1,882,173	39%	11%
	25430 Maintenance of Grounds	\$39,573	\$100,133	\$112,566	184%	12%
	25440 Maintenance of Equipment	\$145,414	\$97,761	\$71,037	-51%	-27%
	25450 Vehicle Maintenance (other than buses)	\$10,752	\$19,501	\$15,599	45%	-20%
	25460 Security Services	\$2,428	\$17,524	\$23,044	> 500%	31%
	25470 Insurance (other than buses)	\$109,016	\$170,700	\$190,973	75%	12%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$0	n/a	n/a
	25510 Service Area Direction	\$51,014	\$44,539	\$29,517	-42%	-34%
	25520 Vehicle Operation	\$0	\$50,328	\$46,277	n/a	-8%
	25540 Vehicle Servicing and Maintenance	\$6,458	\$38,772	\$19,276	198%	-50%
	25550 Purchase of School Buses	\$4,327	\$0	\$0	-100%	n/a
	25560 Insurance on Buses	\$0	\$485	\$0	n/a	-100%
	25580 Contracted Transportation Services	\$686,200	\$1,171,509	\$1,198,787	75%	2%
	25610 Service Area Direction	\$0	\$3,641	\$33,947	n/a	> 500%
	25620 Food Preparation and Dispensing	\$259,713	\$388,591	\$408,339	57%	5%
	25690 Other Food Services	\$374,533	\$443,281	\$489,061	31%	10%
	26100 Direction of Central Support Services	\$20,720	\$35,233	\$32,952	59%	-6%
	26495 Official Bonds	\$620	\$642	\$642	4%	0%
	26900 Other Staff Services	\$0	\$599	\$0	n/a	-100%
	32000 Community Recreation	\$26,404	\$22,145	\$33,682	28%	52%
	33000 Civic Services	\$0	\$1,010	\$1,554	n/a	54%
	34000 Athletic Coaches	\$198,931	\$262,934	\$263,462	32%	0%
	39600 Step Ahead	\$3,766	\$0	\$0	-100%	n/a
	49200 Scholarships	\$17,009	\$9,693	\$13,853	-19%	43%
	52200 Temporary Loans, INTEREST ON DEBT	\$22,141	\$20,913	\$57,934	162%	177%
Overhead and Operational Total		\$3,577,291	\$4,814,470	\$5,143,241	44%	7%
Nonoperational						
	25320 Land Acquisition and Development	\$400,000	\$0	\$0	-100%	n/a
	25330 Professional Services	\$355,802	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Dearborn Com School Corp (1600)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$407,581	\$1,473	\$21,600	-95%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$0	\$247,548	\$2,901,621	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$68,325	\$54,531	\$88,806	30%	63%
	25390 Other Facilities Acquisition & Construction	\$54,085	\$10,400	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$70,000	\$0	\$220,000	214%	n/a
	52100 Bonds, INTEREST ON DEBT	\$33,500	\$0	\$229,489	> 500%	n/a
	53100 Buildings, LEASE RENTAL	\$908,370	\$1,731,646	\$2,513,570	177%	45%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$356,532	\$1,213,918	\$1,180,472	231%	-3%
Nonoperational Total		\$2,654,196	\$3,259,517	\$7,155,558	170%	120%
prorated						
	26491 PERF	\$69,539	\$135,855	\$136,459	96%	0%
	26492 Social Security	\$738,598	\$1,018,625	\$942,940	28%	-7%
	26493 Workmen's Compensation	\$44,513	\$77,692	\$91,224	105%	17%
	26494 Group Insurance	\$1,080,484	\$2,245,886	\$2,383,953	121%	6%
	26496 Unemployment Compensation	\$303	\$3,495	\$19,340	> 500%	453%
	26498 Severance/Early Retirement Pay	\$0	\$438,871	\$0	n/a	-100%
prorated Total		\$1,933,436	\$3,920,424	\$3,573,917	85%	-9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$11,638,374	\$16,915,380	\$16,538,425	42%	-2%	62.5%	64.0%	54.6%
Student Instructional Support	\$516,040	\$991,902	\$980,886	90%	-1%	2.8%	3.8%	3.2%
Overhead and Operational	\$3,810,137	\$5,278,962	\$5,633,340	48%	7%	20.5%	20.0%	18.6%
Nonoperational	\$2,654,196	\$3,259,517	\$7,155,558	170%	120%	14.3%	12.3%	23.6%
Grand Total	\$18,618,748	\$26,445,761	\$30,308,209	63%	15%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.3%	67.7%	57.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Gibson School Corp (2765)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,266,282	\$3,850,427	\$3,559,338	9%	-8%
	11300 High School	\$1,735,421	\$1,847,662	\$1,678,758	-3%	-9%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$2,081	n/a	n/a
	11420 Agriculture B	\$54,203	\$81,724	\$77,392	43%	-5%
	11450 Consumer and Homemaking	\$53,862	\$50,059	\$48,502	-10%	-3%
	12100 Gifted and Talented	\$3,882	\$8,921	\$9,574	147%	7%
	12210 Mild Mental Handicap	\$38,963	\$34,977	\$33,689	-14%	-4%
	12220 Moderate Mental Handicap	\$39,148	\$51,525	\$49,700	27%	-4%
	12510 Communication Disorder	\$100,838	\$96,978	\$92,534	-8%	-5%
	12520 Compensatory	\$0	\$413	\$213	n/a	-48%
	12610 Learning Disability - Full Time	\$53,003	\$32,428	\$32,117	-39%	-1%
	14100 Elementary	\$6,447	\$0	\$2,192	-66%	n/a
	14300 High School	\$13,791	\$17,429	\$4,384	-68%	-75%
	16100 Remediation Testing	\$34,469	\$92,083	\$93,150	170%	1%
	22220 School Library	\$16,449	\$20,248	\$21,179	29%	5%
	22230 Audiovisual	\$7,197	\$3,084	\$7,915	10%	157%
	24100 Office of the Principal Services	\$562,593	\$564,435	\$552,317	-2%	-2%
	25820 Textbooks and Repairs	\$69,185	\$161,315	\$128,002	85%	-21%
	26497 Teachers Retirement Fund	\$190,711	\$317,387	\$300,949	58%	-5%
	41100 Transfer Tuition	\$12,638	\$37,105	\$39,021	209%	5%
	41400 Joint Services and Supply	\$116,136	\$354,375	\$297,592	156%	-16%
Student Academic Achievement Total		\$6,375,219	\$7,622,577	\$7,030,599	10%	-8%
Student Instructional Support						
	21340 Nurse Services	\$43,893	\$84,930	\$86,680	97%	2%
	22110 Service Area Direction	\$10,165	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$0	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$18,579	\$36,951	n/a	99%
	23110 Service Area Direction	\$14,000	\$11,900	\$12,090	-14%	2%
	23210 Office of the Superintendent	\$146,016	\$150,769	\$133,366	-9%	-12%
	23290 Other Executive Administrative Services	\$6,838	\$13,288	\$6,412	-6%	-52%
	26700 Technology Coordinator	\$0	\$93,595	\$93,659	n/a	0%
	26710 Technology Support and Maintenance	\$0	\$661,799	\$687,464	n/a	4%
Student Instructional Support Total		\$220,913	\$1,034,860	\$1,056,622	378%	2%
Overhead and Operational						
	23150 Legal Services	\$9,640	\$17,627	\$15,634	62%	-11%
	25110 Office of the Business Manager	\$76,426	\$77,319	\$106,321	39%	38%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Gibson School Corp (2765)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25292 Petty Cash	\$0	\$3,993	\$5,185	n/a	30%
	25295 Bank Service Charge	\$0	\$476	\$1,330	n/a	179%
	25360 Rent of Buildings & Equipment	\$8,150	\$45,161	\$22,055	171%	-51%
	25420 Maintenance of Buildings	\$892,023	\$1,084,685	\$1,081,332	21%	0%
	25430 Maintenance of Grounds	\$3,421	\$5,887	\$11,811	245%	101%
	25440 Maintenance of Equipment	\$39,646	\$60,693	\$115,220	191%	90%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$8,863	n/a	n/a
	25470 Insurance (other than buses)	\$79,339	\$101,902	\$99,490	25%	-2%
	25510 Service Area Direction	\$0	\$30,500	\$0	n/a	-100%
	25540 Vehicle Servicing and Maintenance	\$4,459	\$4,815	\$4,752	7%	-1%
	25550 Purchase of School Buses	\$0	\$83,500	\$0	n/a	-100%
	25560 Insurance on Buses	\$6,488	\$0	\$366	-94%	n/a
	25580 Contracted Transportation Services	\$587,452	\$1,196,563	\$1,075,998	83%	-10%
	25620 Food Preparation and Dispensing	\$199,684	\$251,261	\$247,816	24%	-1%
	25640 Food Purchases	\$281,522	\$352,712	\$382,071	36%	8%
	25690 Other Food Services	\$16,530	\$15,947	\$24,621	49%	54%
	25920 Ditch Assessments	\$231	\$221	\$221	-4%	0%
	26495 Official Bonds	\$200	\$1,064	\$1,144	472%	8%
	26499 Other	\$0	\$1,183	\$831	n/a	-30%
	31000 Direction of Community Services	\$3,386	\$0	\$21	-99%	n/a
	33000 Civic Services	\$0	\$218,618	\$207,930	n/a	-5%
Overhead and Operational Total		\$2,208,597	\$3,554,128	\$3,413,010	55%	-4%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$305,191	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$93,544	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$76,185	\$105,518	n/a	39%
	25355 Sports Facilities	\$0	\$10,485	\$22,028	n/a	110%
	25370 Purchase of Moveable Equipment	\$9,428	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$70,724	\$112,200	n/a	59%
	25390 Other Facilities Acquisition & Construction	\$125,516	\$355,922	\$187,245	49%	-47%
	52100 Bonds, INTEREST ON DEBT	\$0	\$417,884	\$414,668	n/a	-1%
	53100 Buildings, LEASE RENTAL	\$2,601,570	\$1,917,000	\$1,917,000	-26%	0%
Nonoperational Total		\$2,830,059	\$2,848,200	\$3,063,849	8%	8%
prorated						
	26491 PERF	\$67,844	\$55,986	\$54,488	-20%	-3%
	26492 Social Security	\$500,025	\$579,929	\$540,795	8%	-7%
	26493 Workmen's Compensation	\$31,755	\$59,361	\$54,929	73%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Gibson School Corp (2765)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26494 Group Insurance	\$654,624	\$1,129,468	\$1,054,317	61%	-7%
	26496 Unemployment Compensation	\$99	\$3,005	\$681	> 500%	-77%
	26498 Severance/Early Retirement Pay	\$0	\$109,374	\$224,974	n/a	106%
prorated Total		\$1,254,347	\$1,937,123	\$1,930,184	54%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,484,857	\$9,280,422	\$8,678,485	16%	-6%	58.1%	54.6%	52.6%
Student Instructional Support	\$260,546	\$1,115,922	\$1,138,633	337%	2%	2.0%	6.6%	6.9%
Overhead and Operational Nonoperational	\$2,313,673	\$3,752,344	\$3,613,297	56%	-4%	18.0%	22.1%	21.9%
Grand Total	\$12,889,135	\$16,996,887	\$16,494,264	28%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.1%	61.2%	59.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Harrison Com Schools (3190)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$313,485	\$300,105	n/a	-4%
	11100 Elementary	\$3,482,273	\$4,138,626	\$4,303,932	24%	4%
	11200 Middle/Junior High	\$1,035,694	\$1,078,421	\$1,068,481	3%	-1%
	11300 High School	\$1,957,692	\$2,097,602	\$2,296,646	17%	9%
	11350 Honors Diploma Award	\$0	\$3,705	\$1,577	n/a	-57%
	11410 Agriculture A	\$0	\$122,016	\$71,259	n/a	-42%
	11450 Consumer and Homemaking	\$105,704	\$125,834	\$138,759	31%	10%
	11620 Middle/Junior High	\$5,364	\$0	\$0	-100%	n/a
	11630 High School	\$0	\$151,241	\$156,106	n/a	3%
	12100 Gifted and Talented	\$58,440	\$98,046	\$12,238	-79%	-88%
	12210 Mild Mental Handicap	\$498,631	\$439,637	\$461,348	-7%	5%
	12220 Moderate Mental Handicap	\$75,260	\$316,698	\$326,263	334%	3%
	12320 Multiple Handicap	\$49,006	\$2,383	\$0	-100%	-100%
	12330 Visual Impairment	\$0	\$31,415	\$66,360	n/a	111%
	12340 Hearing Impairment	\$0	\$0	\$0	n/a	n/a
	12350 Homebound	\$15,225	\$19,853	\$20,272	33%	2%
	12410 Emotional Handicap - Full Time	\$56,316	\$420,743	\$425,696	> 500%	1%
	12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
	12510 Communication Disorder	\$88,326	\$132,063	\$128,732	46%	-3%
	12520 Compensatory	\$12,867	\$37,346	\$40,441	214%	8%
	12610 Learning Disability - Full Time	\$61,015	\$350,970	\$363,061	495%	3%
	12810 Special Education Preschool	\$0	\$91,783	\$122,591	n/a	34%
	12900 Other Special Programs	\$0	\$87,527	\$100,871	n/a	15%
	13300 Occupational Programs	\$0	\$11,032	\$1,439	n/a	-87%
	13900 Other Adult/Continuing Ed Programs	\$800	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$1,864	\$12,144	n/a	> 500%
	14300 High School	\$0	\$24,161	\$26,329	n/a	9%
	16100 Remediation Testing	\$8,357	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$44,835	\$32,011	n/a	-29%
	21520 Speech Pathology Services	\$0	\$86	\$0	n/a	-100%
	22220 School Library	\$151,150	\$267,292	\$243,716	61%	-9%
	22230 Audiovisual	\$4,566	\$11,160	\$9,891	117%	-11%
	24100 Office of the Principal Services	\$766,354	\$1,050,551	\$1,118,992	46%	7%
	25820 Textbooks and Repairs	\$151,745	\$360,492	\$284,531	88%	-21%
	25840 Other Textbook Rental Services	\$11,589	\$250,000	\$250,000	> 500%	0%
	26497 Teachers Retirement Fund	\$292,019	\$771,587	\$726,777	149%	-6%
	41100 Transfer Tuition	\$277,196	\$5,400	\$6,329	-98%	17%
	41300 Area Vocational Schools	\$0	\$433,551	\$351,415	n/a	-19%
	41400 Joint Services and Supply	\$0	\$707,691	\$865,497	n/a	22%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Harrison Com Schools (3190)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41600 Joint Services and Supply - Other	\$0	\$75,700	\$105,208	n/a	39%
	41900 Other	\$162,183	\$1,746,652	\$1,584,906	> 500%	-9%
Student Academic Achievement Total		\$9,327,772	\$15,821,446	\$16,023,925	72%	1%
Student Instructional Support						
	21130 Social Work Services	\$0	\$2,295	\$0	n/a	-100%
	21220 Counseling Services	\$182,762	\$332,129	\$367,320	101%	11%
	21340 Nurse Services	\$43,755	\$114,397	\$125,388	187%	10%
	21420 Psychological Testing	\$0	\$47,225	\$6,188	n/a	-87%
	21430 Psychological Counseling	\$0	\$0	\$0	n/a	n/a
	21490 Other Psychological Services	\$0	\$101,000	\$88,125	n/a	-13%
	21610 Service Area Direction	\$0	\$22,600	\$43,987	n/a	95%
	21690 Other Special Education Administration	\$0	\$339,252	\$300,512	n/a	-11%
	21790 Other Student Services	\$0	\$32,876	\$32,391	n/a	-1%
	22110 Service Area Direction	\$362	\$53,751	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$21,861	\$209,050	\$172,656	> 500%	-17%
	22130 Instructional Staff Training Services	\$0	\$80,045	\$104,574	n/a	31%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$13,211	n/a	n/a
	23110 Service Area Direction	\$18,788	\$25,490	\$22,290	19%	-13%
	23210 Office of the Superintendent	\$382,758	\$572,492	\$598,305	56%	5%
	23220 Community Relations	\$0	\$0	\$227	n/a	n/a
	23290 Other Executive Administrative Services	\$1,478	\$2,723	\$3,368	128%	24%
	26710 Technology Support and Maintenance	\$0	\$152,374	\$156,715	n/a	3%
Student Instructional Support Total		\$651,763	\$2,087,698	\$2,035,257	212%	-3%
Overhead and Operational						
	23150 Legal Services	\$19,232	\$72,714	\$42,619	122%	-41%
	23160 Promotion Expenses	\$742	\$1,344	\$642	-13%	-52%
	25291 Refund of Revenue	\$358	\$11,687	\$6,846	> 500%	-41%
	25299 Other	\$0	\$489	\$0	n/a	-100%
	25410 Service Area Direction	\$37,055	\$55,185	\$49,465	33%	-10%
	25420 Maintenance of Buildings	\$1,182,793	\$1,646,654	\$1,822,467	54%	11%
	25430 Maintenance of Grounds	\$123,428	\$197,607	\$226,098	83%	14%
	25440 Maintenance of Equipment	\$485,774	\$318,789	\$337,118	-31%	6%
	25450 Vehicle Maintenance (other than buses)	\$11,824	\$12,770	\$20,346	72%	59%
	25460 Security Services	\$0	\$4,213	\$23	n/a	-99%
	25470 Insurance (other than buses)	\$119,312	\$193,938	\$171,287	44%	-12%
	25510 Service Area Direction	\$29,718	\$50,100	\$52,925	78%	6%
	25520 Vehicle Operation	\$127,124	\$180,085	\$183,833	45%	2%
	25530 Monitoring Services	\$12,813	\$14,826	\$14,026	9%	-5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Harrison Com Schools (3190)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25540 Vehicle Servicing and Maintenance	\$58,664	\$140,095	\$116,484	99%	-17%
	25550 Purchase of School Buses	\$129,921	\$169,535	\$104,250	-20%	-39%
	25560 Insurance on Buses	\$9,904	\$24,731	\$20,921	111%	-15%
	25580 Contracted Transportation Services	\$832,861	\$1,089,718	\$1,122,838	35%	3%
	25590 Other Pupil Transportation Services	\$0	\$25,398	\$12,257	n/a	-52%
	25620 Food Preparation and Dispensing	\$322,391	\$421,194	\$428,239	33%	2%
	25640 Food Purchases	\$364,984	\$534,739	\$603,662	65%	13%
	25690 Other Food Services	\$47,670	\$76,906	\$81,953	72%	7%
	25710 Service Area Direction	\$814	\$0	\$0	-100%	n/a
	25720 Purchasing	\$1,247	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$0	\$1,139	\$1,300	n/a	14%
	33000 Civic Services	\$0	\$11,652	\$6,368	n/a	-45%
	34000 Athletic Coaches	\$173,865	\$313,076	\$337,663	94%	8%
	39900 Other Community Services	\$672	\$0	\$24,158	> 500%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$60,033	\$88,397	\$114,574	91%	30%
Overhead and Operational Total		\$4,153,198	\$5,656,979	\$5,902,366	42%	4%
Nonoperational						
	25320 Land Acquisition and Development	\$54,053	\$54,536	\$92,329	71%	69%
	25350 Building Acquisition/Construction/Improvement	\$66,455	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$107,753	\$891,617	\$917,286	> 500%	3%
	25352 Energy Savings Contracts	\$0	\$40,835	\$8,000	n/a	-80%
	25380 Purchase of Mobile or Fixed Equipment	\$308,884	\$845,342	\$1,033,181	234%	22%
	25390 Other Facilities Acquisition & Construction	\$25,449	\$12,121	\$18,522	-27%	53%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$487,290	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$2,085,006	\$4,822,357	\$4,740,173	127%	-2%
	53200 Equipment, LEASE RENTAL	\$4,845	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$3,337	\$0	n/a	-100%
Nonoperational Total		\$2,652,444	\$6,670,144	\$7,296,783	175%	9%
prorated						
	26491 PERF	\$166,138	\$263,951	\$272,884	64%	3%
	26492 Social Security	\$763,131	\$1,023,165	\$1,041,718	37%	2%
	26493 Workmen's Compensation	\$32,913	\$107,235	\$223,868	> 500%	109%
	26494 Group Insurance	\$1,084,674	\$2,026,050	\$1,607,336	48%	-21%
	26496 Unemployment Compensation	\$3,884	\$7,157	\$5,421	40%	-24%
	26498 Severance/Early Retirement Pay	\$0	\$187,310	\$3,304,649	n/a	> 500%
prorated Total		\$2,050,740	\$3,614,868	\$6,455,875	215%	79%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Harrison Com Schools (3190)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
					10 Year Increase	1 Year Increase			
1006 Category		FY1997	FY2006	FY2007					
Student Academic Achievement		\$10,957,419	\$18,585,876	\$21,732,938	98%	17%	58.2%	54.9%	57.6%
Student Instructional Support		\$766,656	\$2,430,273	\$2,271,961	196%	-7%	4.1%	7.2%	6.0%
Overhead and Operational		\$4,459,399	\$6,163,477	\$6,411,161	44%	4%	23.7%	18.2%	17.0%
Nonoperational		\$2,652,444	\$6,671,510	\$7,298,145	175%	9%	14.1%	19.7%	19.4%
Grand Total		\$18,835,918	\$33,851,135	\$37,714,206	100%	11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	62.1%	63.6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Henry School Corp (3415)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,076,886	\$1,169,864	\$1,216,033	13%	4%
	11300 High School	\$952,838	\$1,156,000	\$1,178,648	24%	2%
	11350 Honors Diploma Award	\$0	\$321	\$4,797	n/a	> 500%
	11410 Agriculture A	\$45,638	\$57,167	\$58,184	27%	2%
	11450 Consumer and Homemaking	\$31,836	\$37,393	\$37,057	16%	-1%
	11470 Business Education	\$38,946	\$56,652	\$57,813	48%	2%
	11620 Middle/Junior High	\$7,044	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$11,744	\$0	\$0	-100%	n/a
	12340 Hearing Impairment	\$36,655	\$53,888	\$55,468	51%	3%
	12350 Homebound	\$0	\$0	\$0	n/a	n/a
	12710 Equal Opportunity At Risk	\$18,616	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$46,750	\$10,063	\$31,336	-33%	211%
	13600 Special Interest Programs	\$2,718	\$1,281	\$0	-100%	-100%
	14300 High School	\$14,944	\$18,878	\$18,760	26%	-1%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$558	n/a	n/a
	16100 Remediation Testing	\$6,361	\$3,406	\$19,449	206%	471%
	22220 School Library	\$100,180	\$122,135	\$116,578	16%	-5%
	22230 Audiovisual	\$1,642	\$291	\$0	-100%	-100%
	22250 Computer Assisted Instruction Services	\$0	\$26,785	\$52,615	n/a	96%
	24100 Office of the Principal Services	\$200,752	\$268,218	\$277,854	38%	4%
	25820 Textbooks and Repairs	\$19,588	\$73,373	\$63,573	225%	-13%
	25840 Other Textbook Rental Services	\$0	\$1,485	\$507	n/a	-66%
	25870 Materials and Supplies	\$4,276	\$6,227	\$20,725	385%	233%
	25890 Other Textbook Resale Services	\$2,568	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$13,101	\$57,709	\$50,684	287%	-12%
	41100 Transfer Tuition	\$16	\$8,288	\$3,099	> 500%	-63%
	41300 Area Vocational Schools	\$46,317	\$79,326	\$76,232	65%	-4%
	41400 Joint Services and Supply	\$244,592	\$375,840	\$386,521	58%	3%
Student Academic Achievement Total		\$2,924,006	\$3,584,590	\$3,726,489	27%	4%
Student Instructional Support						
	21120 Attendance Services	\$94	\$0	\$39	-59%	n/a
	21220 Counseling Services	\$92,248	\$77,773	\$86,650	-6%	11%
	21340 Nurse Services	\$23,165	\$29,313	\$29,313	27%	0%
	22110 Service Area Direction	\$0	\$0	\$2,825	n/a	n/a
	23120 Service Area Assistants	\$5,250	\$2,625	\$5,250	0%	100%
	23190 Other Governing Body Services	\$2,214	\$1,784	\$1,718	-22%	-4%
	23210 Office of the Superintendent	\$95,589	\$120,238	\$136,747	43%	14%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Henry School Corp (3415)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23220 Community Relations	\$0	\$2,059	\$1,323	n/a	-36%
	23290 Other Executive Administrative Services	\$20,802	\$19,428	\$25,296	22%	30%
	26700 Technology Coordinator	\$0	\$5,230	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$2,716	\$151,816	n/a	> 500%
Student Instructional Support Total		\$239,362	\$261,167	\$440,977	84%	69%
Overhead and Operational						
	23150 Legal Services	\$500	\$1,500	\$1,000	100%	-33%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$23,566	n/a	n/a
	25410 Service Area Direction	\$0	\$0	\$4,750	n/a	n/a
	25420 Maintenance of Buildings	\$523,769	\$499,301	\$549,127	5%	10%
	25430 Maintenance of Grounds	\$6,466	\$3,440	\$4,028	-38%	17%
	25440 Maintenance of Equipment	\$228,834	\$121,121	\$178,442	-22%	47%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$0	n/a	n/a
	25460 Security Services	\$2,870	\$4,924	\$4,499	57%	-9%
	25470 Insurance (other than buses)	\$51,956	\$159,627	\$81,569	57%	-49%
	25510 Service Area Direction	\$56,597	\$52,437	\$54,642	-3%	4%
	25520 Vehicle Operation	\$43,902	\$78,949	\$111,584	154%	41%
	25530 Monitoring Services	\$0	\$0	\$74	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$26,766	\$76,483	\$87,505	227%	14%
	25550 Purchase of School Buses	\$49,785	\$58,439	\$104,285	109%	78%
	25560 Insurance on Buses	\$0	\$0	\$1,250	n/a	n/a
	25580 Contracted Transportation Services	\$150,163	\$143,234	\$144,312	-4%	1%
	25590 Other Pupil Transportation Services	\$0	\$0	\$391	n/a	n/a
	25610 Service Area Direction	\$163,396	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$71,217	\$105,786	\$111,496	57%	5%
	25640 Food Purchases	\$48,697	\$76,028	\$0	-100%	-100%
	25690 Other Food Services	\$2,069	\$0	\$0	-100%	n/a
	25710 Service Area Direction	\$73,837	\$5,877	\$8,370	-89%	42%
	25720 Purchasing	\$3,441	\$1,333	\$145,087	> 500%	> 500%
	31000 Direction of Community Services	\$0	\$0	\$0	n/a	n/a
	34000 Athletic Coaches	\$80,498	\$133,224	\$126,903	58%	-5%
	39400 Latch Key Kids Program	\$5,498	\$10,646	\$9,226	68%	-13%
	39900 Other Community Services	\$369	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$21,327	\$11,909	n/a	-44%
Overhead and Operational Total		\$1,590,631	\$1,553,676	\$1,764,016	11%	14%
Nonoperational						
	25320 Land Acquisition and Development	\$16,627	\$1,080	\$6,319	-62%	485%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Henry School Corp (3415)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25330 Professional Services	\$3,520	\$9,896	\$27,711	> 500%	180%
	25340 Educational Specifications Development	\$0	\$41,271	\$5,053	n/a	-88%
	25355 Sports Facilities	\$0	\$0	\$18,991	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$32,314	\$48,151	\$34,426	7%	-29%
	25390 Other Facilities Acquisition & Construction	\$98,348	\$15,069	\$21,249	-78%	41%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$25,703	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$175,403	\$416,404	\$194,276	11%	-53%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$6,749	\$246,877	n/a	> 500%
Nonoperational Total		\$326,211	\$538,619	\$580,605	78%	8%
prorated						
	26491 PERF	\$18,306	\$26,882	\$17,143	-6%	-36%
	26492 Social Security	\$33,959	\$51,881	\$44,674	32%	-14%
	26493 Workmen's Compensation	\$186,245	\$231,660	\$229,635	23%	-1%
	26494 Group Insurance	\$124,751	\$305,951	\$278,489	123%	-9%
	26496 Unemployment Compensation	\$0	\$0	\$13,036	n/a	n/a
	26498 Severance/Early Retirement Pay	\$0	\$27,430	\$528,943	n/a	> 500%
prorated Total		\$363,260	\$643,805	\$1,111,919	206%	73%
Not Categorized						
	59000 Other Debt Services	\$0	\$0	\$16,263	n/a	n/a
Not Categorized Total		\$0	\$0	\$16,263	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,218,913	\$4,101,057	\$4,719,640	47%	15%	59.1%	62.3%	61.8%
Student Instructional Support	\$265,858	\$305,175	\$485,732	83%	59%	4.9%	4.6%	6.4%
Overhead and Operational	\$1,632,488	\$1,636,707	\$1,837,625	13%	12%	30.0%	24.9%	24.1%
Nonoperational	\$326,211	\$538,916	\$581,010	78%	8%	6.0%	8.2%	7.6%
Not Categorized	\$0	\$0	\$16,263					
Grand Total	\$5,443,471	\$6,581,856	\$7,640,270	40%	16%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Henry School Corp (3415)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	64.0%	66.9%	68.1%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Knox School Corp (4325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$145,838	\$150,459	n/a	3%
	11100 Elementary	\$1,101,724	\$1,614,236	\$1,665,831	51%	3%
	11300 High School	\$1,286,408	\$1,234,300	\$1,263,854	-2%	2%
	11350 Honors Diploma Award	\$0	\$7,792	\$26,813	n/a	244%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$23,137	n/a	n/a
	11420 Agriculture B	\$34,545	\$45,202	\$46,994	36%	4%
	11450 Consumer and Homemaking	\$40,725	\$78,896	\$67,515	66%	-14%
	11470 Business Education	\$4,847	\$0	\$0	-100%	n/a
	11510 Cooperative Education	\$11,547	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$17,894	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$15,467	\$10,854	\$12,895	-17%	19%
	12210 Mild Mental Handicap	\$152,391	\$128,287	\$139,466	-8%	9%
	12310 Orthopedic Impairment	\$0	\$0	\$0	n/a	n/a
	12350 Homebound	\$0	\$5,009	\$3,140	n/a	-37%
	12410 Emotional Handicap - Full Time	\$0	\$1,341	\$7,664	n/a	472%
	12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
	12520 Compensatory	\$4,191	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$59,088	\$146,284	\$152,277	158%	4%
	12710 Equal Opportunity At Risk	\$5,439	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$12,214	\$23,731	\$27,523	125%	16%
	13600 Special Interest Programs	\$139	\$0	\$0	-100%	n/a
	14100 Elementary	\$12,689	\$25,661	\$22,037	74%	-14%
	14300 High School	\$17,509	\$21,469	\$28,838	65%	34%
	16100 Remediation Testing	\$16,613	\$14,832	\$14,936	-10%	1%
	16200 Preventive Remediation	\$15,093	\$9,408	\$8,689	-42%	-8%
	22220 School Library	\$70,930	\$119,803	\$129,669	83%	8%
	22230 Audiovisual	\$1,338	\$815	\$1,650	23%	103%
	22250 Computer Assisted Instruction Services	\$17,183	\$8,257	\$3,416	-80%	-59%
	24100 Office of the Principal Services	\$300,496	\$331,332	\$337,408	12%	2%
	25820 Textbooks and Repairs	\$86,250	\$108,526	\$80,763	-6%	-26%
	25840 Other Textbook Rental Services	\$0	\$0	\$479	n/a	n/a
	25850 Direction of Resale Service	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$106,916	\$187,580	\$181,858	70%	-3%
	41100 Transfer Tuition	\$4,029	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$15,472	\$60,963	\$62,625	305%	3%
	41400 Joint Services and Supply	\$117,728	\$152,408	\$147,459	25%	-3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Knox School Corp (4325)

1006 Category	Account		FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41900	Other					
Student Academic Achievement Total			\$3,528,864	\$4,482,825	\$4,608,670	31%	3%
Student Instructional Support							
	21220	Counseling Services	\$83,560	\$132,905	\$134,587	61%	1%
	21240	Information Services	\$0	\$2,443	\$174	n/a	-93%
	21290	Other Guidance Services	\$0	\$0	\$0	n/a	n/a
	21320	Medical Services	\$600	\$600	\$600	0%	0%
	21340	Nurse Services	\$57,909	\$51,931	\$56,441	-3%	9%
	21390	Other Health Services	\$5,651	\$3,724	\$6,380	13%	71%
	21420	Psychological Testing	\$0	\$0	\$0	n/a	n/a
	21430	Psychological Counseling	\$19,065	\$0	\$0	-100%	n/a
	21710	Service Area Direction	\$0	\$43,269	\$45,542	n/a	5%
	22110	Service Area Direction	\$3,229	\$6,023	\$1,410	-56%	-77%
	22120	Instruction & Curriculum Development	\$0	\$0	\$0	n/a	n/a
	22130	Instructional Staff Training Services	\$0	\$26,469	\$25,717	n/a	-3%
	23110	Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23120	Service Area Assistants	\$37,678	\$48,661	\$49,422	31%	2%
	23190	Other Governing Body Services	\$5,530	\$5,185	\$5,803	5%	12%
	23210	Office of the Superintendent	\$72,729	\$89,310	\$91,452	26%	2%
	23290	Other Executive Administrative Services	\$1,668	\$3,400	\$3,394	103%	0%
	26420	Employment and Placement	\$0	\$2,500	\$0	n/a	-100%
	26450	Health Services	\$981	\$348	\$703	-28%	102%
	26700	Technology Coordinator	\$0	\$86,581	\$72,688	n/a	-16%
	26710	Technology Support and Maintenance	\$0	\$74,323	\$94,057	n/a	27%
Student Instructional Support Total			\$298,602	\$587,672	\$598,369	100%	2%
Overhead and Operational							
	23150	Legal Services	\$1,200	\$1,270	\$1,255	5%	-1%
	23160	Promotion Expenses	\$2,001	\$2,549	\$2,362	18%	-7%
	25240	Payroll Services	\$2,852	\$8,677	\$8,144	186%	-6%
	25291	Refund of Revenue	\$1,321	\$888	\$907	-31%	2%
	25296	Cash Change	\$0	\$1,000	\$1,000	n/a	0%
	25360	Rent of Buildings & Equipment	\$35,935	\$3,980	\$3,957	-89%	-1%
	25420	Maintenance of Buildings	\$405,089	\$480,304	\$550,338	36%	15%
	25430	Maintenance of Grounds	\$2,131	\$1,078	\$2,159	1%	100%
	25440	Maintenance of Equipment	\$42,810	\$42,060	\$45,319	6%	8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Knox School Corp (4325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$0	\$0	\$2,535	n/a	n/a
	25470 Insurance (other than buses)	\$35,391	\$49,117	\$58,403	65%	19%
	25510 Service Area Direction	\$86,477	\$86,138	\$82,214	-5%	-5%
	25520 Vehicle Operation	\$15,440	\$18,482	\$23,039	49%	25%
	25530 Monitoring Services	\$4,988	\$5,630	\$4,262	-15%	-24%
	25540 Vehicle Servicing and Maintenance	\$12,149	\$37,851	\$60,867	401%	61%
	25550 Purchase of School Buses	\$0	\$0	\$1,785	n/a	n/a
	25560 Insurance on Buses	\$5,209	\$9,040	\$7,901	52%	-13%
	25580 Contracted Transportation Services	\$594,928	\$678,097	\$708,560	19%	4%
	25590 Other Pupil Transportation Services	\$3,167	\$21,736	\$20,414	> 500%	-6%
	25591 Bus Driver Training	\$0	\$40	\$0	n/a	-100%
	25610 Service Area Direction	\$27,409	\$28,283	\$31,623	15%	12%
	25620 Food Preparation and Dispensing	\$115,356	\$141,454	\$127,937	11%	-10%
	25640 Food Purchases	\$140,076	\$161,522	\$169,538	21%	5%
	25690 Other Food Services	\$8,084	\$12,485	\$7,507	-7%	-40%
	25920 Ditch Assessments	\$0	\$120	\$0	n/a	-100%
	26495 Official Bonds	\$50	\$425	\$425	> 500%	0%
	32000 Community Recreation	\$771	\$1,771	\$2,042	165%	15%
	34000 Athletic Coaches	\$57,714	\$97,600	\$98,521	71%	1%
	39600 Step Ahead	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$50	\$500	\$676	> 500%	35%
	52200 Temporary Loans, INTEREST ON DEBT	\$29,417	\$71,976	\$56,310	91%	-22%
Overhead and Operational Total		\$1,630,015	\$1,964,072	\$2,079,998	28%	6%
Nonoperational						
	25330 Professional Services	\$54,986	\$4,420	\$1,951	-96%	-56%
	25350 Building Acquisition/Construction/Improvement	\$55,755	\$2,707	\$1,500	-97%	-45%
	25351 Building Acquisition/Construction/Improvement	\$26,122	\$682,338	\$1,024,236	> 500%	50%
	25355 Sports Facilities	\$0	\$28,231	\$9,035	n/a	-68%
	25380 Purchase of Mobile or Fixed Equipment	\$179,949	\$51,465	\$59,275	-67%	15%
	25390 Other Facilities Acquisition & Construction	\$0	\$66,567	\$44,420	n/a	-33%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$150,000	\$150,000	n/a	0%
	52100 Bonds, INTEREST ON DEBT	\$0	\$78,712	\$71,743	n/a	-9%
	53100 Buildings, LEASE RENTAL	\$0	\$756,169	\$576,331	n/a	-24%
	53150 Buildings - Interest	\$0	\$191,331	\$370,169	n/a	93%
Nonoperational Total		\$316,812	\$2,011,941	\$2,308,659	> 500%	15%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Knox School Corp (4325)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$53,032	\$74,765	\$75,394	42%	1%
	26492 Social Security	\$288,829	\$361,162	\$368,227	27%	2%
	26493 Workmen's Compensation	\$9,815	\$20,085	\$14,371	46%	-28%
	26494 Group Insurance	\$440,450	\$691,371	\$719,918	63%	4%
	26496 Unemployment Compensation	\$0	\$0	\$1,841	n/a	n/a
	26498 Severance/Early Retirement Pay	\$20,278	\$214,469	\$109,430	440%	-49%
prorated Total		\$812,404	\$1,361,851	\$1,289,181	59%	-5%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,186,387	\$5,559,441	\$5,618,075	34%	1%	63.6%	53.4%	51.6%
Student Instructional Support	\$357,317	\$709,749	\$723,598	103%	2%	5.4%	6.8%	6.6%
Overhead and Operational	\$1,726,181	\$2,127,231	\$2,234,544	29%	5%	26.2%	20.4%	20.5%
Nonoperational	\$316,812	\$2,011,941	\$2,308,659	> 500%	15%	4.8%	19.3%	21.2%
Grand Total	\$6,586,697	\$10,408,362	\$10,884,877	65%	5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.0%	60.2%	58.3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Madison Com Sch Corp (5255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,495,525	\$4,730,133	\$5,158,948	48%	9%
	11200 Middle/Junior High	\$1,018,098	\$1,275,240	\$1,416,979	39%	11%
	11300 High School	\$2,401,441	\$2,553,561	\$2,567,182	7%	1%
	11420 Agriculture B	\$66,252	\$55,660	\$57,171	-14%	3%
	11450 Consumer and Homemaking	\$83,080	\$87,688	\$90,258	9%	3%
	11470 Business Education	\$48,361	\$10,952	\$66,463	37%	> 500%
	11480 Industrial Education A	\$80,088	\$48,031	\$42,449	-47%	-12%
	11490 Industrial Education B	\$0	\$5,233	\$6,294	n/a	20%
	11590 Other Vocational Education Programs	\$41,688	\$8,111	\$176	-100%	-98%
	11630 High School	\$0	\$58,866	\$56,319	n/a	-4%
	12100 Gifted and Talented	\$121,472	\$140,985	\$276,426	128%	96%
	12350 Homebound	\$96	\$192	\$0	-100%	-100%
	12620 Learning Disability - All Others	\$381	\$1,182	\$761	100%	-36%
	12710 Equal Opportunity At Risk	\$27,503	\$93,862	\$102,426	272%	9%
	12810 Special Education Preschool	\$154,355	\$200,750	\$224,283	45%	12%
	12900 Other Special Programs	\$14,142	\$0	\$0	-100%	n/a
	14100 Elementary	\$7,206	\$24,915	\$28,840	300%	16%
	14200 Middle/Junior High	\$0	\$5,375	\$0	n/a	-100%
	14300 High School	\$93,985	\$90,105	\$76,481	-19%	-15%
	15100 Non-Credit Enrichment Programs	\$8,175	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$24,395	\$21,582	\$26,779	10%	24%
	16200 Preventive Remediation	\$27,313	\$18,916	\$99,324	264%	425%
	22220 School Library	\$233,342	\$294,636	\$294,421	26%	0%
	22230 Audiovisual	\$55,038	\$8,369	\$10,567	-81%	26%
	22250 Computer Assisted Instruction Services	\$0	\$89,078	\$3,850	n/a	-96%
	22290 Other Education Media Services	\$8,281	\$12,128	\$12,845	55%	6%
	24100 Office of the Principal Services	\$547,250	\$859,330	\$871,542	59%	1%
	25810 Direction of Rental Services	\$1,619	\$3,193	\$2,792	72%	-13%
	25840 Other Textbook Rental Services	\$46,872	\$1,044	\$784	-98%	-25%
	25860 Textbooks and Workbooks	\$253,055	\$445,042	\$375,695	48%	-16%
	26497 Teachers Retirement Fund	\$271,747	\$642,309	\$691,039	154%	8%
	41100 Transfer Tuition	\$7,089	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$29,658	\$0	\$11,642	-61%	n/a
	41400 Joint Services and Supply	\$747,650	\$1,840,993	\$1,431,435	91%	-22%
Student Academic Achievement Total		\$9,915,157	\$13,627,459	\$14,004,173	41%	3%
Student Instructional Support						
	21220 Counseling Services	\$175,700	\$250,800	\$260,042	48%	4%
	21340 Nurse Services	\$93,268	\$152,564	\$151,579	63%	-1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

South Madison Com Sch Corp (5255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21390 Other Health Services	\$0	\$35,612	\$39,073	n/a	10%
	22120 Instruction & Curriculum Development	\$14,251	\$89,643	\$107,126	> 500%	20%
	22130 Instructional Staff Training Services	\$0	\$9,312	\$5,388	n/a	-42%
	23110 Service Area Direction	\$64,943	\$94,287	\$96,369	48%	2%
	23210 Office of the Superintendent	\$307,920	\$562,576	\$519,207	69%	-8%
	26450 Health Services	\$5,190	\$9,932	\$15,278	194%	54%
	26700 Technology Coordinator	\$0	\$69,192	\$42,809	n/a	-38%
	26710 Technology Support and Maintenance	\$0	\$365,772	\$234,089	n/a	-36%
Student Instructional Support Total		\$661,272	\$1,639,690	\$1,470,961	122%	-10%
Overhead and Operational						
	23150 Legal Services	\$9,852	\$29,250	\$17,084	73%	-42%
	23160 Promotion Expenses	\$5,220	\$11,469	\$10,449	100%	-9%
	25270 Property Accounting	\$0	\$0	\$4,850	n/a	n/a
	25291 Refund of Revenue	\$2,659	\$5,437	\$8,435	217%	55%
	25296 Cash Change	\$700	\$3,680	\$4,306	> 500%	17%
	25299 Other	\$0	\$415	\$10,797	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$205,458	\$367,842	\$407,087	98%	11%
	25420 Maintenance of Buildings	\$1,360,660	\$2,314,347	\$2,408,574	77%	4%
	25430 Maintenance of Grounds	\$48,139	\$21,353	\$33,229	-31%	56%
	25440 Maintenance of Equipment	\$97,148	\$101,143	\$117,760	21%	16%
	25450 Vehicle Maintenance (other than buses)	\$13,609	\$16,289	\$20,445	50%	26%
	25470 Insurance (other than buses)	\$104,741	\$214,777	\$121,416	16%	-43%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$23,937	n/a	n/a
	25510 Service Area Direction	\$72,474	\$7,590	\$61,472	-15%	> 500%
	25520 Vehicle Operation	\$106,589	\$314,752	\$345,219	224%	10%
	25530 Monitoring Services	\$12,796	\$73,653	\$66,579	420%	-10%
	25540 Vehicle Servicing and Maintenance	\$90,063	\$143,081	\$194,649	116%	36%
	25550 Purchase of School Buses	\$35,480	\$122,511	\$196,588	454%	60%
	25560 Insurance on Buses	\$6,703	\$13,283	\$11,060	65%	-17%
	25580 Contracted Transportation Services	\$712,204	\$808,895	\$882,134	24%	9%
	25590 Other Pupil Transportation Services	\$796	\$3,916	\$6,036	> 500%	54%
	25591 Bus Driver Training	\$0	\$6,500	\$3,000	n/a	-54%
	25610 Service Area Direction	\$21,916	\$28,284	\$49,487	126%	75%
	25620 Food Preparation and Dispensing	\$334,384	\$519,826	\$514,631	54%	-1%
	25640 Food Purchases	\$313,846	\$552,596	\$568,486	81%	3%
	25690 Other Food Services	\$66,873	\$107,827	\$96,902	45%	-10%
	25920 Ditch Assessments	\$60	\$60	\$30	-50%	-50%
	26495 Official Bonds	\$1,376	\$0	\$2,031	48%	n/a
	26499 Other	\$0	\$407,442	\$397,152	n/a	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Madison Com Sch Corp (5255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26600 Data Processing	\$9,952	\$11,258	\$12,521	26%	11%
	31000 Direction of Community Services	\$451	\$5,515	\$9,745	> 500%	77%
	32000 Community Recreation	\$0	\$4,974	\$2,267	n/a	-54%
	34000 Athletic Coaches	\$94,665	\$166,787	\$133,935	41%	-20%
	39100 High School Band Uniforms	\$300	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$2,316	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$0	\$227,348	\$255,227	n/a	12%
	39900 Other Community Services	\$0	\$3,200	\$1,731	n/a	-46%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$35,385	\$0	n/a	-100%
Overhead and Operational Total		\$3,731,426	\$6,650,684	\$6,999,251	88%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$34,063	\$2,415,838	n/a	> 500%
	25330 Professional Services	\$676,842	\$112,782	\$26,024	-96%	-77%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$7,539,540	\$1,193,088	\$140,533	-98%	-88%
	25351 Building Acquisition/Construction/Improvement	\$0	\$7,010,914	\$2,975,917	n/a	-58%
	25355 Sports Facilities	\$0	\$10,154	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$109,664	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$539,633	\$456,938	\$235,484	-56%	-48%
	25390 Other Facilities Acquisition & Construction	\$113,573	\$0	\$45,254	-60%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$190,000	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$152,292	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$41,195	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$252,500	\$2,254,500	\$3,287,000	> 500%	46%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$18,032	\$3,624	\$3,887	-78%	7%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$265,947	\$1,161,525	\$1,271,555	378%	9%
	59100 Bond Registrars Fee	\$0	\$1,500	\$10,700	n/a	> 500%
	59200 Bond Bank Fee	\$0	\$415,968	\$492,746	n/a	18%
Nonoperational Total		\$9,637,261	\$12,764,719	\$11,057,229	15%	-13%
prorated						
	26491 PERF	\$110,057	\$136,848	\$142,918	30%	4%
	26492 Social Security	\$746,382	\$1,001,802	\$1,063,716	43%	6%
	26493 Workmen's Compensation	\$27,066	\$39,868	\$69,937	158%	75%
	26494 Group Insurance	\$1,593,707	\$7,270,049	\$7,331,626	360%	1%
	26496 Unemployment Compensation	\$836	\$5,047	\$3,767	351%	-25%
	26498 Severance/Early Retirement Pay	\$0	\$1,651,003	\$5,094	n/a	-100%
prorated Total		\$2,478,048	\$10,104,616	\$8,617,056	248%	-15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Madison Com Sch Corp (5255)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Not Categorized						
	59000 Other Debt Services	\$785	\$0	\$0	-100%	n/a
Not Categorized Total		\$785	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,014,230	\$21,765,395	\$20,759,963	73%	-5%	45.5%	48.6%	49.3%
Student Instructional Support	\$805,899	\$2,444,617	\$2,197,019	173%	-10%	3.0%	5.5%	5.2%
Overhead and Operational	\$3,965,774	\$7,812,437	\$8,134,459	105%	4%	15.0%	17.4%	19.3%
Nonoperational	\$9,637,261	\$12,764,719	\$11,057,229	15%	-13%	36.5%	28.5%	26.2%
Not Categorized	\$785	\$0	\$0					
Grand Total	\$26,423,950	\$44,787,168	\$42,148,670	60%	-6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	48.5%	54.1%	54.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Montgomery Com Sch Corp (5845)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,825,033	\$3,413,518	\$3,439,645	22%	1%
	11200 Middle/Junior High	\$0	\$929,861	\$869,336	n/a	-7%
	11300 High School	\$1,963,934	\$1,748,861	\$1,878,725	-4%	7%
	11350 Honors Diploma Award	\$0	\$34,104	\$4,968	n/a	-85%
	11410 Agriculture A	\$85,509	\$114,974	\$119,379	40%	4%
	11450 Consumer and Homemaking	\$111,928	\$141,011	\$149,391	33%	6%
	11470 Business Education	\$43,691	\$103,138	\$117,991	170%	14%
	11480 Industrial Education A	\$0	\$140,020	\$145,916	n/a	4%
	11520 Area School Participation	\$0	\$52,213	\$149,516	n/a	186%
	11590 Other Vocational Education Programs	\$0	\$2,880	\$37	n/a	-99%
	11630 High School	\$0	\$0	\$12,396	n/a	n/a
	11910 Competency Testing	\$0	\$3,196	\$5,514	n/a	73%
	11920 Project 4R	\$4,309	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$0	\$4,869	\$36,624	n/a	> 500%
	12210 Mild Mental Handicap	\$249,496	\$16,141	\$24,993	-90%	55%
	12220 Moderate Mental Handicap	\$0	\$0	\$0	n/a	n/a
	12350 Homebound	\$0	\$3,841	\$9,838	n/a	156%
	12420 Emotional Handicap - All Others	\$0	\$27,311	\$3,721	n/a	-86%
	12510 Communication Disorder	\$0	\$155,412	\$165,876	n/a	7%
	12520 Compensatory	\$3,585	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$102,762	\$170,710	\$86,554	-16%	-49%
	12810 Special Education Preschool	\$54,266	\$20,282	\$52,502	-3%	159%
	12900 Other Special Programs	\$0	\$403	\$8,677	n/a	> 500%
	14100 Elementary	\$0	\$0	\$748	n/a	n/a
	14200 Middle/Junior High	\$0	\$27	\$0	n/a	-100%
	14300 High School	\$9,900	\$16,275	\$14,887	50%	-9%
	16100 Remediation Testing	\$0	\$25,756	\$20,481	n/a	-20%
	16200 Preventive Remediation	\$0	\$44,404	\$14,876	n/a	-66%
	22210 Service Area Direction	\$73,805	\$0	\$0	-100%	n/a
	22220 School Library	\$93,015	\$132,868	\$127,488	37%	-4%
	22230 Audiovisual	\$763	\$1,332	\$3,913	413%	194%
	22240 Education Television	\$579	\$3,460	\$7,210	> 500%	108%
	22250 Computer Assisted Instruction Services	\$0	\$17,835	\$34,813	n/a	95%
	22290 Other Education Media Services	\$0	\$14,478	\$0	n/a	-100%
	24100 Office of the Principal Services	\$645,216	\$782,260	\$847,393	31%	8%
	25810 Direction of Rental Services	\$1,726	\$2,978	\$4,106	138%	38%
	25820 Textbooks and Repairs	\$117,829	\$172,864	\$187,583	59%	9%
	25840 Other Textbook Rental Services	\$28,177	\$22,958	\$21,650	-23%	-6%
	25870 Materials and Supplies	\$203	\$868	\$225	11%	-74%
	26497 Teachers Retirement Fund	\$215,801	\$427,687	\$452,908	110%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Montgomery Com Sch Corp (5845)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41400 Joint Services and Supply	\$275,602	\$366,711	\$349,291	27%	-5%
	41600 Joint Services and Supply - Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$6,907,128	\$9,115,506	\$9,369,168	36%	3%
Student Instructional Support						
	21220 Counseling Services	\$127,339	\$223,104	\$231,462	82%	4%
	21320 Medical Services	\$3,000	\$3,000	\$3,000	0%	0%
	21340 Nurse Services	\$58,276	\$104,217	\$76,844	32%	-26%
	22110 Service Area Direction	\$0	\$13,387	\$16,026	n/a	20%
	22120 Instruction & Curriculum Development	\$0	\$22,226	\$20,671	n/a	-7%
	22130 Instructional Staff Training Services	\$0	\$3,333	\$4,356	n/a	31%
	22190 Instructional Staff Training Services - Other	\$2,822	\$600	\$5,452	93%	> 500%
	23110 Service Area Direction	\$21,655	\$31,720	\$25,799	19%	-19%
	23210 Office of the Superintendent	\$106,682	\$132,429	\$139,858	31%	6%
	23290 Other Executive Administrative Services	\$868	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$0	\$20,149	\$19,153	n/a	-5%
	26710 Technology Support and Maintenance	\$0	\$223,934	\$218,882	n/a	-2%
Student Instructional Support Total		\$320,642	\$778,099	\$761,502	137%	-2%
Overhead and Operational						
	23150 Legal Services	\$2,000	\$2,038	\$2,017	1%	-1%
	23160 Promotion Expenses	\$3,493	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$33,991	\$36,438	\$32,262	-5%	-11%
	25210 Service Area Direction	\$0	\$1,205	\$516	n/a	-57%
	25240 Payroll Services	\$33,676	\$38,091	\$37,668	12%	-1%
	25291 Refund of Revenue	\$0	\$0	\$0	n/a	n/a
	25295 Bank Service Charge	\$124	\$0	\$40	-68%	n/a
	25299 Other	\$0	\$12,230	\$1,931	n/a	-84%
	25353 Skilled Craft Employees	\$0	\$57,445	\$52,685	n/a	-8%
	25360 Rent of Buildings & Equipment	\$507	\$80,267	\$71,527	> 500%	-11%
	25420 Maintenance of Buildings	\$885,403	\$1,285,346	\$1,468,385	66%	14%
	25430 Maintenance of Grounds	\$39,464	\$58,182	\$44,492	13%	-24%
	25440 Maintenance of Equipment	\$225,675	\$216,114	\$439,015	95%	103%
	25450 Vehicle Maintenance (other than buses)	\$529	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$80,301	\$109,723	\$125,368	56%	14%
	25510 Service Area Direction	\$0	\$38,285	\$31,166	n/a	-19%
	25520 Vehicle Operation	\$309,992	\$317,977	\$327,222	6%	3%
	25540 Vehicle Servicing and Maintenance	\$72,654	\$135,581	\$122,906	69%	-9%
	25550 Purchase of School Buses	\$31,800	\$61,383	\$123,082	287%	101%
	25560 Insurance on Buses	\$9,768	\$0	\$23,004	135%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Montgomery Com Sch Corp (5845)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25580 Contracted Transportation Services	\$386,680	\$645,014	\$651,689	69%	1%
	25590 Other Pupil Transportation Services	\$0	\$62,502	\$29,094	n/a	-53%
	25591 Bus Driver Training	\$0	\$175	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$245,198	\$288,240	\$303,199	24%	5%
	25640 Food Purchases	\$217,443	\$344,255	\$367,046	69%	7%
	25690 Other Food Services	\$2,247	\$12,337	\$18,142	> 500%	47%
	26495 Official Bonds	\$100	\$478	\$846	> 500%	77%
	26499 Other	\$11,041	\$2,029,101	\$276,917	> 500%	-86%
	32000 Community Recreation	\$4,475	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$99,406	\$132,761	\$157,643	59%	19%
	39900 Other Community Services	\$2,688	\$1,903	\$4,486	67%	136%
	52200 Temporary Loans, INTEREST ON DEBT	\$87,789	\$33,107	\$52,907	-40%	60%
Overhead and Operational Total		\$2,786,444	\$6,000,177	\$4,765,256	71%	-21%
Nonoperational						
	25310 Service Area Direction	\$403,444	\$0	\$0	-100%	n/a
	25320 Land Acquisition and Development	\$0	\$7,733	\$85	n/a	-99%
	25330 Professional Services	\$0	\$68,115	\$98,446	n/a	45%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$2,289,382	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$6,192,636	\$213,216	n/a	-97%
	25355 Sports Facilities	\$0	\$24,849	\$55,887	n/a	125%
	25370 Purchase of Moveable Equipment	\$10,240	\$0	\$4,483	-56%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$374,708	\$426,140	\$155,774	-58%	-63%
	25390 Other Facilities Acquisition & Construction	\$22,225	\$89,731	\$96,220	333%	7%
	51100 Bonds, PRINCIPAL OF DEBT	\$130,000	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$154,581	\$310,493	n/a	101%
	52100 Bonds, INTEREST ON DEBT	\$24,085	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$1,701,328	\$3,465,814	\$3,574,722	110%	3%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$1,710	\$1,313	\$3,398	99%	159%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$85,321	\$20,934	\$52,729	-38%	152%
	59100 Bond Registrars Fee	\$0	\$1,050	\$0	n/a	-100%
Nonoperational Total		\$2,753,060	\$10,452,896	\$6,854,835	149%	-34%
prorated						
	26491 PERF	\$26,078	\$0	\$0	-100%	n/a
	26492 Social Security	\$560,963	\$713,438	\$724,637	29%	2%
	26493 Workmen's Compensation	\$0	\$3,180	\$5,114	n/a	61%
	26494 Group Insurance	\$638,920	\$676,187	\$636,617	0%	-6%
	26496 Unemployment Compensation	\$3,315	\$1,201	\$5,497	66%	358%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Montgomery Com Sch Corp (5845)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	
	26498 Severance/Early Retirement Pay		\$0	\$116,732	\$13,726	n/a	-88%
prorated Total		\$1,229,275	\$1,510,738	\$1,385,591	13%	-8%	

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,889,175	\$10,283,168	\$10,457,053	33%	2%	56.4%	36.9%	45.2%
Student Instructional Support	\$369,793	\$874,131	\$850,813	130%	-3%	2.6%	3.1%	3.7%
Overhead and Operational Nonoperational	\$2,984,522	\$6,242,805	\$4,965,957	66%	-20%	21.3%	22.4%	21.5%
Grand Total	\$13,996,550	\$27,857,416	\$23,136,351	65%	-17%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.0%	40.1%	48.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Newton School Corp (5995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$12,443	n/a	n/a
	11100 Elementary	\$1,176,559	\$1,510,696	\$1,480,428	26%	-2%
	11200 Middle/Junior High	\$333,073	\$478,574	\$466,692	40%	-2%
	11300 High School	\$805,582	\$914,802	\$990,765	23%	8%
	11350 Honors Diploma Award	\$0	\$38,001	\$0	n/a	-100%
	11420 Agriculture B	\$97,164	\$163,168	\$172,890	78%	6%
	11450 Consumer and Homemaking	\$21,925	\$19,757	\$19,976	-9%	1%
	11510 Cooperative Education	\$0	\$15,355	\$16,903	n/a	10%
	11910 Competency Testing	\$4,023	\$1,728	\$2,810	-30%	63%
	12100 Gifted and Talented	\$8,411	\$9,787	\$10,666	27%	9%
	12210 Mild Mental Handicap	\$97,903	\$162,271	\$205,706	110%	27%
	12350 Homebound	\$5,903	\$14,843	\$8,011	36%	-46%
	12410 Emotional Handicap - Full Time	\$0	\$40,038	\$64,567	n/a	61%
	12510 Communication Disorder	\$41,197	\$53,228	\$53,515	30%	1%
	12610 Learning Disability - Full Time	\$101,701	\$182,716	\$178,989	76%	-2%
	12710 Equal Opportunity At Risk	\$5,944	\$13,297	\$14,245	140%	7%
	12810 Special Education Preschool	\$16,089	\$7,004	\$5,899	-63%	-16%
	12900 Other Special Programs	\$0	\$11,512	\$5,681	n/a	-51%
	13100 Adult Basic Education	\$908	\$6,270	\$3,698	307%	-41%
	14100 Elementary	\$2,624	\$22,718	\$47,924	> 500%	111%
	14200 Middle/Junior High	\$0	\$75	\$0	n/a	-100%
	14300 High School	\$15,058	\$26,937	\$52,507	249%	95%
	16100 Remediation Testing	\$18,705	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$22,017	\$42,851	n/a	95%
	22220 School Library	\$105,988	\$32,244	\$37,824	-64%	17%
	22230 Audiovisual	\$5,671	\$2,716	\$2,193	-61%	-19%
	22250 Computer Assisted Instruction Services	\$3,993	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$324,549	\$480,283	\$475,518	47%	-1%
	25820 Textbooks and Repairs	\$100,870	\$87,783	\$77,105	-24%	-12%
	26497 Teachers Retirement Fund	\$146,767	\$228,209	\$248,391	69%	9%
	41100 Transfer Tuition	\$11,079	\$0	\$0	-100%	n/a
	41400 Joint Services and Supply	\$47,659	\$128,968	\$76,337	60%	-41%
	41900 Other	\$0	\$44,977	\$29,580	n/a	-34%
Student Academic Achievement Total		\$3,499,344	\$4,719,974	\$4,804,116	37%	2%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$16,078	n/a	n/a
	21220 Counseling Services	\$102,263	\$111,611	\$111,336	9%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Newton School Corp (5995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$35,634	\$31,642	\$32,535	-9%	3%
	22110 Service Area Direction	\$26,777	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$11,436	\$42,933	\$8,269	-28%	-81%
	23110 Service Area Direction	\$10,260	\$10,681	\$10,505	2%	-2%
	23190 Other Governing Body Services	\$10,518	\$17,262	\$14,618	39%	-15%
	23210 Office of the Superintendent	\$148,755	\$184,877	\$196,876	32%	6%
	23290 Other Executive Administrative Services	\$2,527	\$555	\$1,035	-59%	86%
	26440 Inservice Training (Non-Instructional)	\$0	\$1,656	\$350	n/a	-79%
	26450 Health Services	\$1,435	\$2,009	\$2,800	95%	39%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$214,990	\$195,017	n/a	-9%
Student Instructional Support Total		\$349,606	\$618,218	\$589,418	69%	-5%
Overhead and Operational						
	23150 Legal Services	\$22,823	\$5,464	\$5,895	-74%	8%
	23160 Promotion Expenses	\$2,285	\$2,907	\$3,135	37%	8%
	25291 Refund of Revenue	\$1,531	\$1,691	\$2,169	42%	28%
	25293 Printed Forms	\$1,190	\$1,387	\$646	-46%	-53%
	25295 Bank Service Charge	\$0	\$208	\$208	n/a	0%
	25296 Cash Change	\$620	\$660	\$660	6%	0%
	25353 Skilled Craft Employees	\$0	\$0	\$0	n/a	n/a
	25420 Maintenance of Buildings	\$608,156	\$813,353	\$823,816	35%	1%
	25430 Maintenance of Grounds	\$20,472	\$16,749	\$18,642	-9%	11%
	25440 Maintenance of Equipment	\$162,183	\$82,918	\$134,636	-17%	62%
	25460 Security Services	\$3,701	\$3,174	\$4,760	29%	50%
	25470 Insurance (other than buses)	\$28,131	\$93,508	\$25,849	-8%	-72%
	25510 Service Area Direction	\$27,096	\$57,343	\$56,163	107%	-2%
	25520 Vehicle Operation	\$125,924	\$237,903	\$248,654	97%	5%
	25530 Monitoring Services	\$0	\$6,335	\$6,713	n/a	6%
	25540 Vehicle Servicing and Maintenance	\$56,144	\$197,537	\$206,498	268%	5%
	25550 Purchase of School Buses	\$244,736	\$117,570	\$140,198	-43%	19%
	25560 Insurance on Buses	\$10,960	\$15,394	\$6,189	-44%	-60%
	25580 Contracted Transportation Services	\$10,209	\$8,318	\$4,380	-57%	-47%
	25590 Other Pupil Transportation Services	\$2,008	\$1,234	\$1,480	-26%	20%
	25591 Bus Driver Training	\$75	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$23,324	\$31,021	\$32,203	38%	4%
	25620 Food Preparation and Dispensing	\$91,606	\$106,674	\$143,929	57%	35%
	25640 Food Purchases	\$111,430	\$180,859	\$184,607	66%	2%
	25690 Other Food Services	\$5,562	\$17,263	\$60,177	> 500%	249%
	25920 Ditch Assessments	\$39	\$69	\$69	76%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Newton School Corp (5995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26495 Official Bonds	\$298	\$1,177	\$1,177	295%	0%
	26499 Other	\$0	\$2,680	\$15,791	n/a	489%
	32000 Community Recreation	\$4,329	\$11,394	\$9,329	116%	-18%
	34000 Athletic Coaches	\$85,587	\$116,526	\$100,244	17%	-14%
	39900 Other Community Services	\$186	\$0	\$294	58%	n/a
Overhead and Operational Total		\$1,650,607	\$2,131,315	\$2,238,511	36%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$131,000	\$0	\$0	-100%	n/a
	25330 Professional Services	\$55,961	\$28,287	\$15,946	-72%	-44%
	25350 Building Acquisition/Construction/Improvement	\$67,220	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,179,679	\$368,851	\$551,067	-53%	49%
	25352 Energy Savings Contracts	\$95,612	\$118,300	\$59,163	-38%	-50%
	25380 Purchase of Mobile or Fixed Equipment	\$365,930	\$96,223	\$245,544	-33%	155%
	25390 Other Facilities Acquisition & Construction	\$11,601	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$369,239	\$249,016	n/a	-33%
	53100 Buildings, LEASE RENTAL	\$1,045,000	\$1,045,000	\$1,045,000	0%	0%
Nonoperational Total		\$2,952,003	\$2,025,901	\$2,165,735	-27%	7%
prorated						
	26491 PERF	\$29,795	\$35,654	\$49,357	66%	38%
	26492 Social Security	\$295,405	\$378,458	\$398,274	35%	5%
	26493 Workmen's Compensation	\$4,710	\$18,659	\$10,195	116%	-45%
	26494 Group Insurance	\$348,606	\$600,402	\$620,204	78%	3%
	26496 Unemployment Compensation	\$2,330	\$6,525	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$18,883	\$13,846	n/a	-27%
prorated Total		\$680,846	\$1,058,581	\$1,091,875	60%	3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,993,440	\$5,502,328	\$5,619,932	41%	2%	43.7%	52.1%	51.6%
Student Instructional Support	\$397,185	\$681,383	\$656,129	65%	-4%	4.3%	6.5%	6.0%
Overhead and Operational	\$1,789,779	\$2,344,376	\$2,447,859	37%	4%	19.6%	22.2%	22.5%
Nonoperational	\$2,952,003	\$2,025,901	\$2,165,735	-27%	7%	32.3%	19.2%	19.9%
Grand Total	\$9,132,406	\$10,553,988	\$10,889,655	19%	3%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Newton School Corp (5995)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	48.1%	58.6%	57.6%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Putnam Community Schools (6705)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,531,022	\$1,812,689	\$1,749,210	14%	-4%
	11300 High School	\$1,191,462	\$1,297,061	\$1,233,045	3%	-5%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$27,000	\$0	n/a	-100%
	11410 Agriculture A	\$57,500	\$72,780	\$67,079	17%	-8%
	11450 Consumer and Homemaking	\$41,316	\$32,824	\$29,932	-28%	-9%
	11470 Business Education	\$487	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$126	\$9,978	n/a	> 500%
	11630 High School	\$0	\$2,297	\$0	n/a	-100%
	11920 Project 4R	\$30,444	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$14,440	\$5,386	\$4,569	-68%	-15%
	12210 Mild Mental Handicap	\$0	\$0	\$24,394	n/a	n/a
	12350 Homebound	\$2,051	\$1,935	\$10,648	419%	450%
	12510 Communication Disorder	\$38,961	\$40	\$59	-100%	48%
	12610 Learning Disability - Full Time	\$116,611	\$208,601	\$209,776	80%	1%
	12810 Special Education Preschool	\$38,167	\$39,584	\$26,129	-32%	-34%
	14300 High School	\$0	\$20,073	\$0	n/a	-100%
	16200 Preventive Remediation	\$0	\$14,368	\$4,035	n/a	-72%
	22210 Service Area Direction	\$13,597	\$0	\$0	-100%	n/a
	22220 School Library	\$59,134	\$76,761	\$31,285	-47%	-59%
	22230 Audiovisual	\$239	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$424,059	\$707,232	\$515,428	22%	-27%
	25820 Textbooks and Repairs	\$81,204	\$133,321	\$87,766	8%	-34%
	25840 Other Textbook Rental Services	\$18,668	\$47,849	\$29,182	56%	-39%
	25890 Other Textbook Resale Services	\$0	\$0	\$23,531	n/a	n/a
	26497 Teachers Retirement Fund	\$126,686	\$232,088	\$210,347	66%	-9%
	41100 Transfer Tuition	\$0	\$104	\$0	n/a	-100%
	41300 Area Vocational Schools	\$190,144	\$215,947	\$269,128	42%	25%
	41400 Joint Services and Supply	\$204,988	\$525,889	\$543,663	165%	3%
Student Academic Achievement Total		\$4,181,180	\$5,473,955	\$5,079,183	21%	-7%
Student Instructional Support						
	21120 Attendance Services	\$0	\$0	\$0	n/a	n/a
	21190 Other Attendance/Social Work Services	\$0	\$4,000	\$2,000	n/a	-50%
	21210 Service Area Direction	\$0	\$2,025	\$0	n/a	-100%
	21220 Counseling Services	\$90,825	\$234,045	\$165,946	83%	-29%
	21290 Other Guidance Services	\$775	\$1,771	\$1,016	31%	-43%
	21340 Nurse Services	\$37,062	\$61,362	\$61,444	66%	0%
	21390 Other Health Services	\$0	\$0	\$575	n/a	n/a
	21790 Other Student Services	\$0	\$6,091	\$1,878	n/a	-69%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Putnam Community Schools (6705)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$2,336	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$1,200	n/a	n/a
	23110 Service Area Direction	\$57,743	\$89,242	\$92,569	60%	4%
	23210 Office of the Superintendent	\$107,906	\$207,253	\$122,192	13%	-41%
	23290 Other Executive Administrative Services	\$13,895	\$86,040	\$34,542	149%	-60%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26700 Technology Coordinator	\$0	\$221,296	\$8,632	n/a	-96%
	26710 Technology Support and Maintenance	\$0	\$1,737	\$49,069	n/a	> 500%
Student Instructional Support Total		\$310,542	\$914,863	\$541,063	74%	-41%
Overhead and Operational						
	23150 Legal Services	\$0	\$0	\$1,566	n/a	n/a
	23160 Promotion Expenses	\$247	\$200	\$1,399	467%	> 500%
	23230 Staff Relations and Negotiations	\$0	\$0	\$1,500	n/a	n/a
	25291 Refund of Revenue	\$0	\$2,993	\$4,794,953	n/a	> 500%
	25292 Petty Cash	\$0	\$375	\$300	n/a	-20%
	25293 Printed Forms	\$0	\$0	\$0	n/a	n/a
	25295 Bank Service Charge	\$0	\$1,155	\$876	n/a	-24%
	25360 Rent of Buildings & Equipment	\$31,129	\$191,083	\$189,616	> 500%	-1%
	25410 Service Area Direction	\$52,926	\$55,122	\$59,698	13%	8%
	25420 Maintenance of Buildings	\$495,664	\$686,980	\$725,392	46%	6%
	25430 Maintenance of Grounds	\$1,281	\$9,535	\$49,161	> 500%	416%
	25440 Maintenance of Equipment	\$126,945	\$267,473	\$288,075	127%	8%
	25470 Insurance (other than buses)	\$33,062	\$53,518	\$51,573	56%	-4%
	25510 Service Area Direction	\$39,052	\$45,103	\$45,174	16%	0%
	25520 Vehicle Operation	\$211,706	\$285,955	\$256,296	21%	-10%
	25530 Monitoring Services	\$0	\$2,741	\$1,537	n/a	-44%
	25540 Vehicle Servicing and Maintenance	\$147,219	\$217,205	\$225,139	53%	4%
	25550 Purchase of School Buses	\$89,092	\$116,927	\$540,627	> 500%	362%
	25560 Insurance on Buses	\$13,778	\$21,716	\$13,732	0%	-37%
	25580 Contracted Transportation Services	\$5,084	\$808	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$2,711	\$0	\$1,359	-50%	n/a
	25591 Bus Driver Training	\$0	\$0	\$567	n/a	n/a
	25610 Service Area Direction	\$14,750	\$18,331	\$18,072	23%	-1%
	25620 Food Preparation and Dispensing	\$121,608	\$143,795	\$136,225	12%	-5%
	25640 Food Purchases	\$152,434	\$232,856	\$245,344	61%	5%
	25690 Other Food Services	\$4,696	\$3,195	\$1,722	-63%	-46%
	26495 Official Bonds	\$4,445	\$2,691	\$2,650	-40%	-2%
	26499 Other	\$0	\$54,929	\$75,767	n/a	38%
	32000 Community Recreation	\$1,682	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$36,542	\$26,438	\$40,602	11%	54%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Putnam Community Schools (6705)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39900 Other Community Services	\$1,020	\$864	\$0	-100%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$41,674	\$82,537	\$101,229	143%	23%
Overhead and Operational Total		\$1,628,747	\$2,524,523	\$7,870,150	383%	212%
Nonoperational						
	25330 Professional Services	\$2,160	\$80,719	\$78,895	> 500%	-2%
	25340 Educational Specifications Development	\$2,840	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$176,509	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$2,001,770	\$52,127	n/a	-97%
	25352 Energy Savings Contracts	\$0	\$105,350	\$70,850	n/a	-33%
	25380 Purchase of Mobile or Fixed Equipment	\$135,748	\$52,962	\$17,919	-87%	-66%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$244,485	\$246,156	n/a	1%
	53100 Buildings, LEASE RENTAL	\$1,047,153	\$1,989,000	\$2,253,000	115%	13%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$145,313	\$111,875	\$117,031	-19%	5%
Nonoperational Total		\$1,509,722	\$4,586,162	\$2,835,979	88%	-38%
prorated						
	26491 PERF	\$66,332	\$106,192	\$100,267	51%	-6%
	26492 Social Security	\$344,341	\$434,115	\$396,470	15%	-9%
	26493 Workmen's Compensation	\$19,820	\$33,906	\$33,061	67%	-2%
	26494 Group Insurance	\$496,972	\$1,532,371	\$1,655,417	233%	8%
	26496 Unemployment Compensation	\$0	\$11,856	\$17,851	n/a	51%
	26498 Severance/Early Retirement Pay	\$27,660	\$670,314	\$231,660	> 500%	-65%
prorated Total		\$955,125	\$2,788,754	\$2,434,726	155%	-13%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,893,556	\$7,650,290	\$6,907,476	41%	-10%	57.0%	47.0%	36.8%
Student Instructional Support	\$370,365	\$1,132,165	\$726,327	96%	-36%	4.3%	7.0%	3.9%
Overhead and Operational	\$1,811,674	\$2,919,640	\$8,291,318	358%	184%	21.1%	17.9%	44.2%
Nonoperational	\$1,509,722	\$4,586,162	\$2,835,979	88%	-38%	17.6%	28.2%	15.1%
Grand Total	\$8,585,316	\$16,288,256	\$18,761,100	119%	15%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Putnam Community Schools (6705)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	53.9%	40.7%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Ripley Com Sch Corp (6865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$17,500	\$6,255	n/a	-64%
	11100 Elementary	\$1,553,912	\$2,205,240	\$2,382,261	53%	8%
	11200 Middle/Junior High	\$342,241	\$394,665	\$340,836	0%	-14%
	11300 High School	\$926,709	\$1,110,761	\$1,005,943	9%	-9%
	11350 Honors Diploma Award	\$0	\$24,075	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$10,927	\$25,974	n/a	138%
	11420 Agriculture B	\$41,044	\$66,072	\$68,031	66%	3%
	12100 Gifted and Talented	\$41,979	\$12,922	\$12,922	-69%	0%
	12210 Mild Mental Handicap	\$110,676	\$168,175	\$187,296	69%	11%
	12410 Emotional Handicap - Full Time	\$95,319	\$151,333	\$182,251	91%	20%
	12510 Communication Disorder	\$37,853	\$75,816	\$81,853	116%	8%
	12520 Compensatory	\$2,258	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$85,208	\$94,044	\$70,213	-18%	-25%
	12710 Equal Opportunity At Risk	\$47,369	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$26,859	\$0	\$0	-100%	n/a
	13100 Adult Basic Education	\$0	\$0	\$2,959	n/a	n/a
	14100 Elementary	\$12,087	\$8,692	\$19,760	63%	127%
	14200 Middle/Junior High	\$940	\$0	\$0	-100%	n/a
	14300 High School	\$16,880	\$17,282	\$24,902	48%	44%
	16100 Remediation Testing	\$89,071	\$56,349	\$27,646	-69%	-51%
	16200 Preventive Remediation	\$0	\$36,355	\$47,682	n/a	31%
	22220 School Library	\$132,977	\$194,333	\$198,882	50%	2%
	22230 Audiovisual	\$6,058	\$7,473	\$5,784	-5%	-23%
	22250 Computer Assisted Instruction Services	\$31,815	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$323,791	\$433,689	\$482,448	49%	11%
	25820 Textbooks and Repairs	\$47,914	\$67,987	\$99,001	107%	46%
	25860 Textbooks and Workbooks	\$26,316	\$19,394	\$10,884	-59%	-44%
	26497 Teachers Retirement Fund	\$145,976	\$251,746	\$269,988	85%	7%
	41100 Transfer Tuition	\$2,259	\$6,096	\$6,199	174%	2%
	41300 Area Vocational Schools	\$169,777	\$318,369	\$202,324	19%	-36%
	41400 Joint Services and Supply	\$170,679	\$339,824	\$338,818	99%	0%
	41600 Joint Services and Supply - Other	\$0	\$15,000	\$15,000	n/a	0%
Student Academic Achievement Total		\$4,487,964	\$6,104,119	\$6,116,114	36%	0%
Student Instructional Support						
	21110 Service Area Direction	\$25,061	\$31,756	\$34,814	39%	10%
	21210 Service Area Direction	\$53,411	\$52,212	\$60,763	14%	16%
	21220 Counseling Services	\$31,450	\$170,833	\$131,414	318%	-23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Ripley Com Sch Corp (6865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21290 Other Guidance Services	\$4,031	\$12,815	\$19,267	378%	50%
	21340 Nurse Services	\$23,260	\$28,772	\$29,936	29%	4%
	21390 Other Health Services	\$1,007	\$2,078	\$1,406	40%	-32%
	22110 Service Area Direction	\$2,708	\$32,463	\$23,224	> 500%	-28%
	22130 Instructional Staff Training Services	\$2,346	\$9,408	\$27,694	> 500%	194%
	23110 Service Area Direction	\$18,950	\$17,900	\$18,350	-3%	3%
	23120 Service Area Assistants	\$26,689	\$50,021	\$53,813	102%	8%
	23190 Other Governing Body Services	\$14,658	\$24,625	\$22,512	54%	-9%
	23210 Office of the Superintendent	\$70,000	\$157,445	\$160,201	129%	2%
	23220 Community Relations	\$391	\$35	\$0	-100%	-100%
	23290 Other Executive Administrative Services	\$5,606	\$7,549	\$10,138	81%	34%
	24900 Other Support Services - School Admin.	\$2,442	\$1,829	\$2,816	15%	54%
	26700 Technology Coordinator	\$0	\$54,932	\$55,892	n/a	2%
	26710 Technology Support and Maintenance	\$0	\$114,662	\$92,755	n/a	-19%
Student Instructional Support Total		\$282,010	\$769,335	\$744,995	164%	-3%
Overhead and Operational						
	23150 Legal Services	\$8,319	\$22,289	\$5,177	-38%	-77%
	23160 Promotion Expenses	\$1,461	\$3,990	\$4,982	241%	25%
	23230 Staff Relations and Negotiations	\$9,605	\$3,505	\$1,416	-85%	-60%
	25291 Refund of Revenue	\$589	\$453	\$565	-4%	25%
	25292 Petty Cash	\$100	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$5,128	\$5,035	\$6,885	34%	37%
	25296 Cash Change	\$255	\$275	\$275	8%	0%
	25360 Rent of Buildings & Equipment	\$740	\$550	\$595	-20%	8%
	25420 Maintenance of Buildings	\$527,499	\$692,548	\$705,653	34%	2%
	25430 Maintenance of Grounds	\$22,410	\$39,408	\$37,883	69%	-4%
	25440 Maintenance of Equipment	\$89,087	\$129,695	\$96,051	8%	-26%
	25450 Vehicle Maintenance (other than buses)	\$1,097	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$41,341	\$73,987	\$70,393	70%	-5%
	25490 Other Operating/Maintenance of Plant	\$7,780	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$28,859	\$34,812	\$36,241	26%	4%
	25520 Vehicle Operation	\$30,406	\$146,083	\$153,926	406%	5%
	25540 Vehicle Servicing and Maintenance	\$18,189	\$81,108	\$99,524	447%	23%
	25550 Purchase of School Buses	\$0	\$119,527	\$7,300	n/a	-94%
	25560 Insurance on Buses	\$2,668	\$20,317	\$19,161	> 500%	-6%
	25580 Contracted Transportation Services	\$424,991	\$374,277	\$376,410	-11%	1%
	25590 Other Pupil Transportation Services	\$31,740	\$7,939	\$19,427	-39%	145%
	25591 Bus Driver Training	\$0	\$0	\$55	n/a	n/a
	25610 Service Area Direction	\$26,219	\$19,808	\$339	-99%	-98%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Ripley Com Sch Corp (6865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$158,337	\$205,350	\$224,131	42%	9%
	25640 Food Purchases	\$156,417	\$199,873	\$206,006	32%	3%
	25690 Other Food Services	\$12,587	\$23,588	\$25,399	102%	8%
	26495 Official Bonds	\$0	\$312	\$312	n/a	0%
	26499 Other	\$0	\$159,874	\$215,605	n/a	35%
	26900 Other Staff Services	\$0	\$203	\$0	n/a	-100%
	34000 Athletic Coaches	\$40,052	\$86,503	\$100,875	152%	17%
	39100 High School Band Uniforms	\$5,529	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$11,466	\$15,190	\$15,395	34%	1%
Overhead and Operational Total		\$1,662,871	\$2,466,497	\$2,429,983	46%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$25,000	\$25,000	n/a	0%
	25330 Professional Services	\$0	\$0	\$0	n/a	n/a
	25340 Educational Specifications Development	\$0	\$10,875	\$26,014	n/a	139%
	25350 Building Acquisition/Construction/Improvement	\$26,652	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$55,425	\$195,800	n/a	253%
	25352 Energy Savings Contracts	\$0	\$104,259	\$109,011	n/a	5%
	25355 Sports Facilities	\$0	\$37,783	\$31,308	n/a	-17%
	25370 Purchase of Moveable Equipment	\$47	\$4,802	\$11,388	> 500%	137%
	25380 Purchase of Mobile or Fixed Equipment	\$141,701	\$31,102	\$10,510	-93%	-66%
	53100 Buildings, LEASE RENTAL	\$542,916	\$503,693	\$506,279	-7%	1%
	53200 Equipment, LEASE RENTAL	\$420	\$1,100	\$1,200	186%	9%
Nonoperational Total		\$711,735	\$774,038	\$916,510	29%	18%
prorated						
	26491 PERF	\$89,529	\$100,317	\$107,747	20%	7%
	26492 Social Security	\$343,254	\$455,638	\$465,393	36%	2%
	26493 Workmen's Compensation	\$16,248	\$40,799	\$34,582	113%	-15%
	26494 Group Insurance	\$347,299	\$827,344	\$838,537	141%	1%
	26496 Unemployment Compensation	\$50	\$3,751	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$35,168	\$51,399	\$35,656	1%	-31%
prorated Total		\$831,547	\$1,479,248	\$1,481,914	78%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Ripley Com Sch Corp (6865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$5,177,973	\$7,194,337	\$7,185,486	39%	0%	64.9%	62.1%	61.5%
	Student Instructional Support	\$323,130	\$902,525	\$869,136	169%	-4%	4.1%	7.8%	7.4%
	Overhead and Operational Nonoperational	\$1,763,289	\$2,722,337	\$2,718,384	54%	0%	22.1%	23.5%	23.3%
	Nonoperational	\$711,735	\$774,038	\$916,510	29%	18%	8.9%	6.7%	7.8%
	Grand Total	\$7,976,128	\$11,593,237	\$11,689,516	47%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.0%	69.8%	68.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Spencer County Sch Corp (7445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,709,933	\$1,842,074	\$1,957,754	14%	6%
	11200 Middle/Junior High	\$841,544	\$1,049,233	\$1,020,097	21%	-3%
	11300 High School	\$1,284,793	\$1,374,748	\$1,381,026	7%	0%
	11355 Academic Honors - High Ability Student Program	\$0	\$8,466	\$38,177	n/a	351%
	11410 Agriculture A	\$0	\$54,658	\$57,837	n/a	6%
	11450 Consumer and Homemaking	\$50,622	\$44,258	\$45,256	-11%	2%
	11470 Business Education	\$29,022	\$46,816	\$48,729	68%	4%
	11630 High School	\$23,667	\$3,926	\$2,370	-90%	-40%
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$19,656	\$11,382	\$10,685	-46%	-6%
	12320 Multiple Handicap	\$33,823	\$44,425	\$45,314	34%	2%
	12350 Homebound	\$119	\$5,464	\$642	440%	-88%
	12410 Emotional Handicap - Full Time	\$41,405	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$39,269	\$60,513	\$61,723	57%	2%
	12520 Compensatory	\$10,000	\$4,855	\$5,051	-49%	4%
	12610 Learning Disability - Full Time	\$99,732	\$221,943	\$217,375	118%	-2%
	12620 Learning Disability - All Others	\$0	\$14,485	\$2,013	n/a	-86%
	12710 Equal Opportunity At Risk	\$46,226	\$1,184	\$0	-100%	-100%
	12810 Special Education Preschool	\$0	\$25,207	\$26,034	n/a	3%
	13100 Adult Basic Education	\$1,936	\$70,981	\$67,757	> 500%	-5%
	14100 Elementary	\$0	\$5,356	\$6,131	n/a	14%
	14200 Middle/Junior High	\$0	\$2,446	\$2,934	n/a	20%
	14300 High School	\$13,779	\$28,673	\$37,525	172%	31%
	16100 Remediation Testing	\$89,854	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$69,688	\$73,731	n/a	6%
	22220 School Library	\$67,614	\$121,038	\$121,295	79%	0%
	22230 Audiovisual	\$8,098	\$7,116	\$6,291	-22%	-12%
	22250 Computer Assisted Instruction Services	\$100	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$388,388	\$498,780	\$507,651	31%	2%
	25820 Textbooks and Repairs	\$81,323	\$135,697	\$140,678	73%	4%
	25840 Other Textbook Rental Services	\$17,443	\$240	\$108	-99%	-55%
	25860 Textbooks and Workbooks	\$9,355	\$900	\$1,568	-83%	74%
	25870 Materials and Supplies	\$0	\$584	\$1,223	n/a	109%
	25890 Other Textbook Resale Services	\$0	\$1,171	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$220,048	\$291,676	\$313,260	42%	7%
	41100 Transfer Tuition	\$1,964	\$3,178	\$1,642	-16%	-48%
	41300 Area Vocational Schools	\$13,000	\$8,330	\$0	-100%	-100%
	41400 Joint Services and Supply	\$70,413	\$38,500	\$38,500	-45%	0%
Student Academic Achievement Total		\$5,233,128	\$6,097,994	\$6,240,378	19%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Spencer County Sch Corp (7445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21190 Other Attendance/Social Work Services	\$0	\$5,100	\$3,137	n/a	-38%
	21220 Counseling Services	\$63,391	\$199,277	\$207,289	227%	4%
	21320 Medical Services	\$612	\$4,067	\$2,542	315%	-38%
	21340 Nurse Services	\$18,587	\$22,138	\$27,288	47%	23%
	21390 Other Health Services	\$1,157	\$2,119	\$6,742	483%	218%
	21410 Service Area Direction	\$0	\$2,652	\$2,730	n/a	3%
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$22,047	\$7,161	\$7,363	-67%	3%
	22130 Instructional Staff Training Services	\$64	\$31,332	\$21,511	> 500%	-31%
	22190 Instructional Staff Training Services - Other	\$1,807	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$5,250	\$15,406	\$15,595	197%	1%
	23120 Service Area Assistants	\$21,847	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$640	\$15,934	\$16,724	> 500%	5%
	23210 Office of the Superintendent	\$119,494	\$215,395	\$218,528	83%	1%
	23220 Community Relations	\$1,155	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$36	\$0	\$0	-100%	n/a
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$2,915	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$56,944	\$57,232	n/a	1%
Student Instructional Support Total		\$256,087	\$577,524	\$589,595	130%	2%
Overhead and Operational						
	23150 Legal Services	\$3,358	\$4,430	\$6,974	108%	57%
	23160 Promotion Expenses	\$1,818	\$3,036	\$1,016	-44%	-67%
	25291 Refund of Revenue	\$416	\$0	\$1,033	149%	n/a
	25295 Bank Service Charge	\$30	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$33,957	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$478,908	\$916,918	\$910,026	90%	-1%
	25430 Maintenance of Grounds	\$0	\$0	\$35,123	n/a	n/a
	25440 Maintenance of Equipment	\$210,148	\$93,845	\$73,707	-65%	-21%
	25470 Insurance (other than buses)	\$55,665	\$89,070	\$78,936	42%	-11%
	25510 Service Area Direction	\$143,037	\$64,852	\$65,366	-54%	1%
	25520 Vehicle Operation	\$155,737	\$206,402	\$218,180	40%	6%
	25530 Monitoring Services	\$0	\$0	\$2,370	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$247,109	\$226,992	\$246,485	0%	9%
	25550 Purchase of School Buses	\$87,744	\$135,875	\$154,323	76%	14%
	25560 Insurance on Buses	\$9,439	\$30,451	\$25,592	171%	-16%
	25580 Contracted Transportation Services	\$20,726	\$33,267	\$24,054	16%	-28%
	25590 Other Pupil Transportation Services	\$15,854	\$17,768	\$16,925	7%	-5%
	25591 Bus Driver Training	\$0	\$1,496	\$1,187	n/a	-21%
	25610 Service Area Direction	\$0	\$37,713	\$39,082	n/a	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Spencer County Sch Corp (7445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$218,258	\$242,393	\$251,759	15%	4%
	25640 Food Purchases	\$219,525	\$297,995	\$297,557	36%	0%
	25690 Other Food Services	\$18,900	\$17,944	\$12,927	-32%	-28%
	26495 Official Bonds	\$731	\$640	\$540	-26%	-16%
	26499 Other	\$0	\$3,000	\$3,000	n/a	0%
	33000 Civic Services	\$0	\$998	\$1,166	n/a	17%
	34000 Athletic Coaches	\$49,879	\$88,026	\$80,606	62%	-8%
	39100 High School Band Uniforms	\$0	\$0	\$16,716	n/a	n/a
	39900 Other Community Services	\$150	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$59,624	\$100,111	\$158,703	166%	59%
Overhead and Operational Total		\$2,031,012	\$2,613,222	\$2,723,353	34%	4%
Nonoperational						
	25320 Land Acquisition and Development	\$50,793	\$1,511	\$27,252	-46%	> 500%
	25330 Professional Services	\$78,137	\$16,084	\$564,968	> 500%	> 500%
	25340 Educational Specifications Development	\$4,956	\$87	\$3,040	-39%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$406,416	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$268,647	\$380,342	n/a	42%
	25352 Energy Savings Contracts	\$0	\$196,273	\$196,273	n/a	0%
	25355 Sports Facilities	\$0	\$41,445	\$12,748	n/a	-69%
	25380 Purchase of Mobile or Fixed Equipment	\$321,257	\$283,597	\$281,446	-12%	-1%
	25390 Other Facilities Acquisition & Construction	\$0	\$76,947	\$0	n/a	-100%
	52100 Bonds, INTEREST ON DEBT	\$0	\$903,513	\$896,073	n/a	-1%
	53100 Buildings, LEASE RENTAL	\$514,500	\$1,413,500	\$1,416,000	175%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$6,981	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,383,040	\$3,201,602	\$3,778,142	173%	18%
prorated						
	26491 PERF	\$68,132	\$76,633	\$82,874	22%	8%
	26492 Social Security	\$425,697	\$503,235	\$514,273	21%	2%
	26493 Workmen's Compensation	\$0	\$45,348	\$45,284	n/a	0%
	26494 Group Insurance	\$797,506	\$1,628,917	\$589,300	-26%	-64%
	26496 Unemployment Compensation	\$4,541	\$4,381	\$1,415	-69%	-68%
	26498 Severance/Early Retirement Pay	\$0	\$220,058	\$209,369	n/a	-5%
prorated Total		\$1,295,876	\$2,478,572	\$1,442,515	11%	-42%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Spencer County Sch Corp (7445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,289,856	\$8,074,756	\$7,430,210	18%	-8%	61.7%	53.9%	50.3%
	Student Instructional Support	\$303,820	\$737,579	\$675,810	122%	-8%	3.0%	4.9%	4.6%
	Overhead and Operational	\$2,222,428	\$2,954,978	\$2,889,821	30%	-2%	21.8%	19.7%	19.6%
	Nonoperational	\$1,383,040	\$3,201,602	\$3,778,142	173%	18%	13.6%	21.4%	25.6%
	Grand Total	\$10,199,143	\$14,968,915	\$14,773,983	45%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	58.9%	54.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Vermillion Com Sch Corp (8020)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$184,262	\$182,886	n/a	-1%
	11100 Elementary	\$2,138,777	\$2,634,865	\$2,843,285	33%	8%
	11200 Middle/Junior High	\$1,159,410	\$1,135,503	\$1,200,645	4%	6%
	11300 High School	\$1,438,952	\$1,213,131	\$1,351,532	-6%	11%
	11350 Honors Diploma Award	\$0	\$30,400	\$0	n/a	-100%
	11510 Cooperative Education	\$45,288	\$56,833	\$60,804	34%	7%
	11910 Competency Testing	\$26,217	\$27,582	\$32,187	23%	17%
	12100 Gifted and Talented	\$38,037	\$16,492	\$14,384	-62%	-13%
	12210 Mild Mental Handicap	\$208,386	\$304,894	\$324,240	56%	6%
	12410 Emotional Handicap - Full Time	\$148,572	\$218,067	\$221,989	49%	2%
	12510 Communication Disorder	\$26,548	\$37,687	\$40,431	52%	7%
	12610 Learning Disability - Full Time	\$204,180	\$181,916	\$185,219	-9%	2%
	12710 Equal Opportunity At Risk	\$55,325	\$12,634	\$38,158	-31%	202%
	12810 Special Education Preschool	\$32,313	\$70,125	\$67,375	109%	-4%
	12900 Other Special Programs	\$20,235	\$132,945	\$87,263	331%	-34%
	13100 Adult Basic Education	\$15,246	\$9,247	\$10,194	-33%	10%
	13300 Occupational Programs	\$0	\$0	\$0	n/a	n/a
	13900 Other Adult/Continuing Ed Programs	\$792	\$32,385	\$37,992	> 500%	17%
	14100 Elementary	\$8,247	\$0	\$6,670	-19%	n/a
	14200 Middle/Junior High	\$0	\$0	\$4,037	n/a	n/a
	14300 High School	\$25,248	\$0	\$1,669	-93%	n/a
	16100 Remediation Testing	\$76,763	\$90,495	\$55,878	-27%	-38%
	21520 Speech Pathology Services	\$0	\$61,109	\$63,126	n/a	3%
	22220 School Library	\$141,696	\$186,731	\$185,435	31%	-1%
	22230 Audiovisual	\$50	\$0	\$0	-100%	n/a
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$579,377	\$785,528	\$799,372	38%	2%
	25820 Textbooks and Repairs	\$133,851	\$174,333	\$93,609	-30%	-46%
	25840 Other Textbook Rental Services	\$53,816	\$17,103	\$34,430	-36%	101%
	25870 Materials and Supplies	\$591	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$224,617	\$405,074	\$423,358	88%	5%
	41100 Transfer Tuition	\$20,562	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$179,057	\$141,353	\$216,599	21%	53%
	41400 Joint Services and Supply	\$129,197	\$198,540	\$200,992	56%	1%
Student Academic Achievement Total		\$7,131,351	\$8,359,235	\$8,783,760	23%	5%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$2,032	n/a	n/a
	21120 Attendance Services	\$11,653	\$25,704	\$38,444	230%	50%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Vermillion Com Sch Corp (8020)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$165,736	\$249,865	\$216,726	31%	-13%
	21230 Appraisal Services	\$1,145	\$1,280	\$0	-100%	-100%
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$77,582	\$106,152	\$108,624	40%	2%
	21790 Other Student Services	\$0	\$2,200	\$0	n/a	-100%
	22110 Service Area Direction	\$9,274	\$19,694	\$15,684	69%	-20%
	22120 Instruction & Curriculum Development	\$18,583	\$9,268	\$29,924	61%	223%
	22130 Instructional Staff Training Services	\$651	\$58,530	\$81,951	> 500%	40%
	23110 Service Area Direction	\$18,631	\$19,865	\$20,230	9%	2%
	23210 Office of the Superintendent	\$173,862	\$156,155	\$160,273	-8%	3%
	23220 Community Relations	\$0	\$24,498	\$14,858	n/a	-39%
	23290 Other Executive Administrative Services	\$1,493	\$1,697	\$6,318	323%	272%
	26700 Technology Coordinator	\$0	\$57,023	\$84,815	n/a	49%
	26710 Technology Support and Maintenance	\$0	\$7,631	\$0	n/a	-100%
Student Instructional Support Total		\$478,610	\$739,560	\$779,877	63%	5%
Overhead and Operational						
	23150 Legal Services	\$8,500	\$2,920	\$5,500	-35%	88%
	23160 Promotion Expenses	\$1,414	\$3,020	\$3,034	115%	0%
	25210 Service Area Direction	\$32,022	\$50,111	\$51,402	61%	3%
	25230 Receiving and Disbursing Funds	\$0	\$11,050	\$46,360	n/a	320%
	25270 Property Accounting	\$0	\$40,000	\$40,000	n/a	0%
	25299 Other	\$0	\$8,318	\$7,051	n/a	-15%
	25360 Rent of Buildings & Equipment	\$110,075	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$1,111,957	\$1,205,239	\$1,285,178	16%	7%
	25430 Maintenance of Grounds	\$41,171	\$6,877	\$5,649	-86%	-18%
	25440 Maintenance of Equipment	\$139,705	\$390,051	\$419,912	201%	8%
	25450 Vehicle Maintenance (other than buses)	\$108	\$2,110	\$1,759	> 500%	-17%
	25470 Insurance (other than buses)	\$65,302	\$143,438	\$74,196	14%	-48%
	25490 Other Operating/Maintenance of Plant	\$0	\$8,782	\$7,000	n/a	-20%
	25510 Service Area Direction	\$4,762	\$2,371	\$1,513	-68%	-36%
	25520 Vehicle Operation	\$134,149	\$316,813	\$340,131	154%	7%
	25530 Monitoring Services	\$7,315	\$8,473	\$10,428	43%	23%
	25540 Vehicle Servicing and Maintenance	\$106,611	\$264,608	\$262,477	146%	-1%
	25550 Purchase of School Buses	\$44,890	\$408,127	\$126,016	181%	-69%
	25560 Insurance on Buses	\$10,545	\$25,770	\$22,630	115%	-12%
	25580 Contracted Transportation Services	\$281,145	\$9,029	\$21,764	-92%	141%
	25620 Food Preparation and Dispensing	\$366,315	\$289,467	\$515,173	41%	78%
	25640 Food Purchases	\$100,688	\$386,149	\$185,180	84%	-52%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Vermillion Com Sch Corp (8020)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25690 Other Food Services	\$105,245	\$22,781	\$36,388	-65%	60%
	25740 Printing, Publishing and Duplicating	\$3,363	\$4,436	\$3,376	0%	-24%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$10,769	\$4,000	n/a	-63%
	26495 Official Bonds	\$0	\$1,321	\$1,321	n/a	0%
	26499 Other	\$66,381	\$211,224	\$214,513	223%	2%
	32000 Community Recreation	\$12,621	\$12,931	\$12,647	0%	-2%
	33000 Civic Services	\$7,727	\$25,830	\$13,768	78%	-47%
	34000 Athletic Coaches	\$36,344	\$185,710	\$194,081	434%	5%
	36000 Welfare Activities Services	\$600	\$0	\$0	-100%	n/a
	49200 Scholarships	\$200	\$550	\$1,000	400%	82%
	52200 Temporary Loans, INTEREST ON DEBT	\$35,670	\$51,523	\$47,090	32%	-9%
Overhead and Operational Total		\$2,834,824	\$4,109,797	\$3,960,539	40%	-4%
Nonoperational						
	25330 Professional Services	\$15,874	\$88,815	\$88,716	459%	0%
	25350 Building Acquisition/Construction/Improvement	\$584,107	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$118,672	\$853,125	\$673,062	467%	-21%
	25355 Sports Facilities	\$0	\$22,437	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$24,483	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$318,547	\$562,056	\$261,687	-18%	-53%
	25390 Other Facilities Acquisition & Construction	\$49,688	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$100,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$676,484	\$726,495	\$609,912	-10%	-16%
	53100 Buildings, LEASE RENTAL	\$595,815	\$955,000	\$1,075,000	80%	13%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$14,250	\$7,659	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$122,387	\$113,304	\$9,374	-92%	-92%
Nonoperational Total		\$2,620,305	\$3,328,891	\$2,717,751	4%	-18%
prorated						
	26491 PERF	\$129,410	\$157,220	\$158,050	22%	1%
	26492 Social Security	\$573,125	\$681,215	\$721,722	26%	6%
	26493 Workmen's Compensation	\$27,363	\$47,438	\$75,390	176%	59%
	26494 Group Insurance	\$612,123	\$906,328	\$949,728	55%	5%
	26496 Unemployment Compensation	\$0	\$4,227	\$6,518	n/a	54%
	26498 Severance/Early Retirement Pay	\$46,447	\$90,823	\$77,721	67%	-14%
prorated Total		\$1,388,468	\$1,887,251	\$1,989,130	43%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

South Vermillion Com Sch Corp (8020)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$8,255,816	\$9,780,009	\$10,277,473	24%	5%	57.1%	53.1%	56.4%
	Student Instructional Support	\$557,372	\$868,263	\$906,716	63%	4%	3.9%	4.7%	5.0%
	Overhead and Operational	\$3,020,064	\$4,447,571	\$4,329,117	43%	-3%	20.9%	24.1%	23.7%
	Nonoperational	\$2,620,305	\$3,328,891	\$2,717,751	4%	-18%	18.1%	18.1%	14.9%
	Grand Total	\$14,453,558	\$18,424,734	\$18,231,057	26%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	57.8%	61.3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southeast Dubois Co Sch Corp (2100)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,754,756	\$2,270,243	\$2,299,318	31%	1%
	11300 High School	\$1,476,586	\$1,845,899	\$1,722,812	17%	-7%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$20,900	n/a	n/a
	11420 Agriculture B	\$36,263	\$59,971	\$60,746	68%	1%
	11450 Consumer and Homemaking	\$21,417	\$34,065	\$64,131	199%	88%
	11470 Business Education	\$16,677	\$31,789	\$70,621	323%	122%
	11920 Project 4R	\$17,016	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$20,348	\$17,404	\$12,916	-37%	-26%
	12230 Mental Handicap	\$0	\$120,371	\$110,981	n/a	-8%
	12350 Homebound	\$801	\$2,609	\$0	-100%	-100%
	12620 Learning Disability - All Others	\$39,025	\$305,822	\$345,865	> 500%	13%
	12710 Equal Opportunity At Risk	\$20,406	\$29,613	\$27,636	35%	-7%
	14300 High School	\$23,351	\$12,464	\$3,710	-84%	-70%
	16100 Remediation Testing	\$23,465	\$14,633	\$19,920	-15%	36%
	16200 Preventive Remediation	\$0	\$3,230	\$1,000	n/a	-69%
	22220 School Library	\$148,905	\$189,944	\$171,280	15%	-10%
	22230 Audiovisual	\$6,564	\$1,560	\$3,215	-51%	106%
	24100 Office of the Principal Services	\$341,455	\$483,663	\$462,834	36%	-4%
	25810 Direction of Rental Services	\$2,993	\$23,768	\$0	-100%	-100%
	25820 Textbooks and Repairs	\$86,183	\$54,934	\$82,991	-4%	51%
	25840 Other Textbook Rental Services	\$8,200	\$10,336	\$3,629	-56%	-65%
	25870 Materials and Supplies	\$0	\$536	\$0	n/a	-100%
	25890 Other Textbook Resale Services	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$127,406	\$323,926	\$261,670	105%	-19%
	41100 Transfer Tuition	\$7,649	\$87	\$0	-100%	-100%
	41300 Area Vocational Schools	\$35,195	\$78,699	\$64,452	83%	-18%
	41400 Joint Services and Supply	\$332,348	\$117,243	\$161,745	-51%	38%
Student Academic Achievement Total		\$4,547,010	\$6,032,809	\$5,972,372	31%	-1%
Student Instructional Support						
	21120 Attendance Services	\$42,125	\$18,375	\$39,493	-6%	115%
	21190 Other Attendance/Social Work Services	\$0	\$0	\$219	n/a	n/a
	21220 Counseling Services	\$90,907	\$116,449	\$108,288	19%	-7%
	21290 Other Guidance Services	\$0	\$800	\$0	n/a	-100%
	21340 Nurse Services	\$20,624	\$25,102	\$27,454	33%	9%
	21390 Other Health Services	\$852	\$502	\$98	-89%	-81%
	22120 Instruction & Curriculum Development	\$2,900	\$872	\$2,715	-6%	211%
	22130 Instructional Staff Training Services	\$0	\$22,883	\$39,362	n/a	72%
	23110 Service Area Direction	\$16,408	\$18,525	\$8,268	-50%	-55%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southeast Dubois Co Sch Corp (2100)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23120 Service Area Assistants	\$26,751	\$37,168	\$34,006	27%	-9%
	23190 Other Governing Body Services	\$4,965	\$7,850	\$14,301	188%	82%
	23210 Office of the Superintendent	\$100,813	\$135,770	\$126,336	25%	-7%
	23290 Other Executive Administrative Services	\$0	\$0	\$120	n/a	n/a
	26450 Health Services	\$691	\$0	\$360	-48%	n/a
	26700 Technology Coordinator	\$0	\$59,453	\$69,110	n/a	16%
	26710 Technology Support and Maintenance	\$0	\$197,919	\$168,124	n/a	-15%
Student Instructional Support Total		\$307,036	\$641,667	\$638,254	108%	-1%
Overhead and Operational						
	23150 Legal Services	\$6,366	\$12,270	\$9,234	45%	-25%
	23160 Promotion Expenses	\$1,478	\$1,241	\$896	-39%	-28%
	25250 Financial Accounting	\$25	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$147	\$418	\$1,528	> 500%	266%
	25293 Printed Forms	\$2,416	\$1,315	\$3,544	47%	169%
	25296 Cash Change	\$0	\$0	\$400	n/a	n/a
	25299 Other	\$0	\$365	\$3,129	n/a	> 500%
	25353 Skilled Craft Employees	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$8,917	\$38,753	\$36,913	314%	-5%
	25410 Service Area Direction	\$0	\$0	\$285	n/a	n/a
	25420 Maintenance of Buildings	\$582,476	\$766,776	\$852,057	46%	11%
	25430 Maintenance of Grounds	\$11,245	\$8,521	\$10,546	-6%	24%
	25440 Maintenance of Equipment	\$24,723	\$49,502	\$55,077	123%	11%
	25450 Vehicle Maintenance (other than buses)	\$521	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$31,769	\$42,785	\$62,816	98%	47%
	25490 Other Operating/Maintenance of Plant	\$0	\$16,774	\$0	n/a	-100%
	25510 Service Area Direction	\$34,239	\$72,842	\$47,555	39%	-35%
	25540 Vehicle Servicing and Maintenance	\$31,346	\$64,411	\$86,778	177%	35%
	25550 Purchase of School Buses	\$0	\$51,710	\$13,643	n/a	-74%
	25560 Insurance on Buses	\$3,784	\$2,029	\$6,812	80%	236%
	25580 Contracted Transportation Services	\$322,512	\$436,121	\$488,553	51%	12%
	25590 Other Pupil Transportation Services	\$4,100	\$10,604	\$10,229	149%	-4%
	25610 Service Area Direction	\$3,644	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$185,358	\$326,268	\$271,348	46%	-17%
	25640 Food Purchases	\$158,245	\$121,635	\$176,814	12%	45%
	25690 Other Food Services	\$6,707	\$12,011	\$1,001	-85%	-92%
	25740 Printing, Publishing and Duplicating	\$291	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$520	\$710	\$2,235	330%	215%
	26495 Official Bonds	\$308	\$380	\$975	217%	157%
	26499 Other	\$0	\$27,226	\$29,213	n/a	7%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southeast Dubois Co Sch Corp (2100)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26900 Other Staff Services	\$4,374	\$4,283	\$755	-83%	-82%
	31000 Direction of Community Services	\$0	\$0	\$0	n/a	n/a
	32000 Community Recreation	\$6,095	\$12,204	\$12,906	112%	6%
	34000 Athletic Coaches	\$81,839	\$128,659	\$137,074	67%	7%
	39900 Other Community Services	\$1,754	\$2,392	\$2,525	44%	6%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$12,478	\$36,532	n/a	193%
Overhead and Operational Total		\$1,515,198	\$2,224,681	\$2,361,372	56%	6%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$4,822	\$41,682	n/a	> 500%
	25330 Professional Services	\$7,441	\$448,637	\$30,680	312%	-93%
	25350 Building Acquisition/Construction/Improvement	\$87,133	\$980	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,040,964	\$88,264	n/a	-92%
	25352 Energy Savings Contracts	\$15,550	\$0	\$0	-100%	n/a
	25355 Sports Facilities	\$0	\$0	\$15,050	n/a	n/a
	25370 Purchase of Moveable Equipment	\$889,907	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$236,640	\$122,998	\$90,860	-62%	-26%
	25390 Other Facilities Acquisition & Construction	\$9,800	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$133,909	\$145,000	n/a	8%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$3,693	\$6,285	n/a	70%
	52100 Bonds, INTEREST ON DEBT	\$0	\$232,913	\$214,858	n/a	-8%
	53100 Buildings, LEASE RENTAL	\$929,685	\$1,099,130	\$1,447,630	56%	32%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$6,565	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$217,598	\$93,775	\$89,496	-59%	-5%
	59100 Bond Registrars Fee	\$0	\$2,000	\$3,540	n/a	77%
	59200 Bond Bank Fee	\$0	\$70,350	\$68,666	n/a	-2%
Nonoperational Total		\$2,400,320	\$3,254,169	\$2,242,009	-7%	-31%
prorated						
	26492 Social Security	\$336,650	\$475,490	\$488,672	45%	3%
	26493 Workmen's Compensation	\$17,560	\$7,309	\$17,006	-3%	133%
	26494 Group Insurance	\$284,587	\$646,338	\$576,136	102%	-11%
	26496 Unemployment Compensation	\$1,809	\$0	\$0	-100%	n/a
	26498 Severance/Early Retirement Pay	\$99,663	\$358,223	\$574,935	477%	60%
prorated Total		\$740,269	\$1,487,359	\$1,656,750	124%	11%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeast Dubois Co Sch Corp (2100)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$5,176,096	\$7,329,622	\$7,429,127	44%	1%	54.4%	53.7%	57.7%
	Student Instructional Support	\$351,910	\$713,801	\$707,436	101%	-1%	3.7%	5.2%	5.5%
	Overhead and Operational	\$1,581,506	\$2,343,093	\$2,492,186	58%	6%	16.6%	17.2%	19.4%
	Nonoperational	\$2,400,320	\$3,254,169	\$2,242,009	-7%	-31%	25.2%	23.9%	17.4%
	Grand Total	\$9,509,832	\$13,640,686	\$12,870,757	35%	-6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.1%	59.0%	63.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeast Fountain School Corp (2455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,588,067	\$2,127,877	\$2,138,296	35%	0%
	11300 High School	\$1,286,215	\$1,365,045	\$1,362,073	6%	0%
	11350 Honors Diploma Award	\$0	\$0	\$6,000	n/a	n/a
	11420 Agriculture B	\$32,063	\$37,804	\$35,997	12%	-5%
	11450 Consumer and Homemaking	\$76,057	\$109,271	\$111,674	47%	2%
	11590 Other Vocational Education Programs	\$3,093	\$0	\$0	-100%	n/a
	11630 High School	\$0	\$10,805	\$8,662	n/a	-20%
	12100 Gifted and Talented	\$0	\$12,567	\$10,253	n/a	-18%
	12210 Mild Mental Handicap	\$91,881	\$116,997	\$128,924	40%	10%
	12350 Homebound	\$0	\$1,202	\$304	n/a	-75%
	12520 Compensatory	\$3,135	\$86	\$0	-100%	-100%
	12620 Learning Disability - All Others	\$64,592	\$172,826	\$178,624	177%	3%
	12710 Equal Opportunity At Risk	\$43,308	\$55,262	\$56,370	30%	2%
	12810 Special Education Preschool	\$20,788	\$90,850	\$63,174	204%	-30%
	12900 Other Special Programs	\$5,261	\$14,438	\$12,273	133%	-15%
	14100 Elementary	\$0	\$1,637	\$936	n/a	-43%
	14300 High School	\$27,801	\$18,009	\$26,862	-3%	49%
	16100 Remediation Testing	\$817	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$41,468	\$8,420	\$28,402	-32%	237%
	21520 Speech Pathology Services	\$33,313	\$19,165	\$36,452	9%	90%
	22220 School Library	\$111,762	\$144,407	\$143,966	29%	0%
	22230 Audiovisual	\$1,562	\$2,852	\$2,049	31%	-28%
	22240 Education Television	\$0	\$445	\$355	n/a	-20%
	22250 Computer Assisted Instruction Services	\$2,112	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$235,080	\$408,995	\$412,060	75%	1%
	25820 Textbooks and Repairs	\$123,130	\$117,961	\$27,908	-77%	-76%
	25860 Textbooks and Workbooks	\$0	\$40,823	\$44,598	n/a	9%
	25870 Materials and Supplies	\$0	\$0	\$186	n/a	n/a
	25890 Other Textbook Resale Services	\$5,517	\$6,843	\$12,061	119%	76%
	26497 Teachers Retirement Fund	\$125,946	\$258,354	\$274,936	118%	6%
	41100 Transfer Tuition	\$0	\$6,365	\$4,768	n/a	-25%
	41300 Area Vocational Schools	\$102,026	\$163,217	\$152,886	50%	-6%
	41400 Joint Services and Supply	\$134,884	\$161,745	\$199,418	48%	23%
	41500 Interlocal Agreements - Special Education	\$0	\$0	\$0	n/a	n/a
	41900 Other	\$0	\$100	\$100	n/a	0%
	43500 Debt Services TRB Transfers - Transfers Author	\$0	\$8,650	\$11,219	n/a	30%
Student Academic Achievement Total		\$4,159,877	\$5,483,018	\$5,491,786	32%	0%
Student Instructional Support						
	21120 Attendance Services	\$14,030	\$17,727	\$19,100	36%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeast Fountain School Corp (2455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21220 Counseling Services	\$95,354	\$88,983	\$93,189	-2%	5%
	21250 Records Maintenance	\$0	\$136	\$46	n/a	-66%
	21320 Medical Services	\$0	\$0	\$217	n/a	n/a
	21340 Nurse Services	\$16,706	\$39,163	\$40,399	142%	3%
	21390 Other Health Services	\$120	\$2,115	\$1,920	> 500%	-9%
	22110 Service Area Direction	\$0	\$5,127	\$4,532	n/a	-12%
	22120 Instruction & Curriculum Development	\$5,908	\$16,909	\$9,957	69%	-41%
	22130 Instructional Staff Training Services	\$0	\$16,085	\$11,210	n/a	-30%
	23110 Service Area Direction	\$12,913	\$17,022	\$17,324	34%	2%
	23120 Service Area Assistants	\$35,312	\$34,123	\$36,729	4%	8%
	23210 Office of the Superintendent	\$97,912	\$134,688	\$133,851	37%	-1%
	26710 Technology Support and Maintenance	\$0	\$42,678	\$41,876	n/a	-2%
Student Instructional Support Total		\$278,256	\$414,755	\$410,351	47%	-1%
Overhead and Operational						
	23150 Legal Services	\$1,056	\$580	\$957	-9%	65%
	23160 Promotion Expenses	\$0	\$372	\$1,361	n/a	266%
	23230 Staff Relations and Negotiations	\$0	\$569	\$636	n/a	12%
	25250 Financial Accounting	\$0	\$1,780	\$1,755	n/a	-1%
	25291 Refund of Revenue	\$1,472	\$2,062	\$1,383	-6%	-33%
	25296 Cash Change	\$0	\$1,200	\$1,200	n/a	0%
	25299 Other	\$0	\$113,940	\$104,423	n/a	-8%
	25360 Rent of Buildings & Equipment	\$425	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$620,467	\$885,867	\$895,023	44%	1%
	25430 Maintenance of Grounds	\$7,413	\$1,963	\$5,148	-31%	162%
	25440 Maintenance of Equipment	\$16,874	\$169,836	\$111,861	> 500%	-34%
	25460 Security Services	\$0	\$4,035	\$500	n/a	-88%
	25470 Insurance (other than buses)	\$28,794	\$71,795	\$46,794	63%	-35%
	25510 Service Area Direction	\$30,910	\$35,170	\$36,944	20%	5%
	25520 Vehicle Operation	\$204,872	\$198,258	\$202,069	-1%	2%
	25540 Vehicle Servicing and Maintenance	\$243,508	\$207,056	\$224,572	-8%	8%
	25550 Purchase of School Buses	\$83,690	\$137,158	\$206,612	147%	51%
	25560 Insurance on Buses	\$11,057	\$23,715	\$21,455	94%	-10%
	25590 Other Pupil Transportation Services	\$10,823	\$1,693	\$1,366	-87%	-19%
	25610 Service Area Direction	\$0	\$2,359	\$2,579	n/a	9%
	25620 Food Preparation and Dispensing	\$156,671	\$517,026	\$550,030	251%	6%
	25640 Food Purchases	\$166,303	\$0	\$15,465	-91%	n/a
	25690 Other Food Services	\$14,801	\$75,955	\$16,644	12%	-78%
	26495 Official Bonds	\$2,993	\$1,183	\$502	-83%	-58%
	26499 Other	\$10,437	\$1,238,028	\$94,526	> 500%	-92%
	31000 Direction of Community Services	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeast Fountain School Corp (2455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	32000 Community Recreation	\$213	\$2,548	\$2,974	> 500%	17%
	34000 Athletic Coaches	\$74,004	\$104,695	\$108,362	46%	4%
	39900 Other Community Services	\$3,322	\$407	\$295	-91%	-28%
	49200 Scholarships	\$0	\$6,509	\$12,127	n/a	86%
Overhead and Operational Total		\$1,690,105	\$3,805,760	\$2,667,564	58%	-30%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$3,854	\$0	n/a	-100%
	25330 Professional Services	\$0	\$0	\$151,076	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$33,198	\$544,563	\$1,038,461	> 500%	91%
	25352 Energy Savings Contracts	\$0	\$302,000	\$302,000	n/a	0%
	25355 Sports Facilities	\$0	\$16,669	\$14,185	n/a	-15%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$41,457	\$62,081	n/a	50%
	25390 Other Facilities Acquisition & Construction	\$26,421	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$496,975	\$571,750	\$445,000	-10%	-22%
	53150 Buildings - Interest	\$0	\$131,750	\$262,500	n/a	99%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$166,712	\$98,438	\$94,688	-43%	-4%
	59200 Bond Bank Fee	\$3,773	\$3,700	\$3,700	-2%	0%
Nonoperational Total		\$727,078	\$1,714,181	\$2,373,691	226%	38%
prorated						
	26491 PERF	\$55,160	\$62,986	\$62,864	14%	0%
	26492 Social Security	\$338,963	\$411,770	\$423,898	25%	3%
	26493 Workmen's Compensation	\$12,673	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$384,521	\$591,665	\$863,547	125%	46%
	26496 Unemployment Compensation	\$41	\$10,539	\$3,482	> 500%	-67%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$14,400	n/a	n/a
prorated Total		\$791,359	\$1,076,959	\$1,368,191	73%	27%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,771,217	\$6,339,960	\$6,584,624	38%	4%	62.4%	50.7%	53.5%
Student Instructional Support	\$323,310	\$478,410	\$491,260	52%	3%	4.2%	3.8%	4.0%
Overhead and Operational	\$1,825,069	\$3,962,122	\$2,862,007	57%	-28%	23.9%	31.7%	23.2%
Nonoperational	\$727,078	\$1,714,181	\$2,373,691	226%	38%	9.5%	13.7%	19.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeast Fountain School Corp (2455)

1006 Category

Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Grand Total	\$7,646,675	\$12,494,672	\$12,311,582	61%	-1%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	54.6%	57.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeastern School Corp (0815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$23,949	\$42,661	n/a	78%
	11100 Elementary	\$2,307,261	\$2,596,473	\$2,513,218	9%	-3%
	11300 High School	\$2,051,762	\$2,089,322	\$2,064,180	1%	-1%
	11410 Agriculture A	\$83,198	\$111,387	\$108,653	31%	-2%
	11430 Distributive Education	\$0	\$12,443	\$0	n/a	-100%
	11450 Consumer and Homemaking	\$47,142	\$58,543	\$57,208	21%	-2%
	11470 Business Education	\$29,326	\$43,073	\$41,318	41%	-4%
	11480 Industrial Education A	\$46,545	\$57,633	\$56,319	21%	-2%
	11590 Other Vocational Education Programs	\$9,475	\$9,151	\$14,158	49%	55%
	11910 Competency Testing	\$0	\$11,829	\$710	n/a	-94%
	11920 Project 4R	\$27,164	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$0	\$0	\$4,945	n/a	n/a
	12520 Compensatory	\$117,973	\$64,821	\$31,533	-73%	-51%
	12710 Equal Opportunity At Risk	\$19,426	\$36,333	\$80,622	315%	122%
	14100 Elementary	\$15,243	\$0	\$0	-100%	n/a
	14300 High School	\$90,840	\$10,947	\$11,903	-87%	9%
	16100 Remediation Testing	\$48,168	\$98,678	\$102,189	112%	4%
	22210 Service Area Direction	\$0	\$0	\$3,199	n/a	n/a
	22220 School Library	\$171,677	\$176,069	\$224,769	31%	28%
	22230 Audiovisual	\$8,292	\$5,442	\$6,309	-24%	16%
	22250 Computer Assisted Instruction Services	\$0	\$7,451	\$0	n/a	-100%
	24100 Office of the Principal Services	\$394,449	\$545,288	\$537,527	36%	-1%
	25820 Textbooks and Repairs	\$99,454	\$148,953	\$116,563	17%	-22%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$183,436	\$327,893	\$273,500	49%	-17%
	41400 Joint Services and Supply	\$540,602	\$872,896	\$730,886	35%	-16%
Student Academic Achievement Total		\$6,291,432	\$7,308,575	\$7,022,369	12%	-4%
Student Instructional Support						
	21110 Service Area Direction	\$2,278	\$0	\$0	-100%	n/a
	21120 Attendance Services	\$10,961	\$15,839	\$13,739	25%	-13%
	21130 Social Work Services	\$0	\$19,123	\$4,000	n/a	-79%
	21140 Pupil Accounting	\$11,723	\$4,500	\$0	-100%	-100%
	21210 Service Area Direction	\$59,888	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$103,113	\$101,727	\$100,740	-2%	-1%
	21310 Service Area Direction	\$17,652	\$0	\$0	-100%	n/a
	21320 Medical Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$14,445	\$18,083	\$29,640	105%	64%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southeastern School Corp (0815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22110 Service Area Direction	\$35	\$0	\$10,779	> 500%	n/a
	22120 Instruction & Curriculum Development	\$16,849	\$81,566	\$67,025	298%	-18%
	22130 Instructional Staff Training Services	\$6,563	\$1,952	\$0	-100%	-100%
	22190 Instructional Staff Training Services - Other	\$2,443	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$12,968	\$21,384	\$22,785	76%	7%
	23120 Service Area Assistants	\$9,015	\$28,982	\$24,003	166%	-17%
	23190 Other Governing Body Services	\$1,085	\$5,489	\$4,991	360%	-9%
	23210 Office of the Superintendent	\$70,971	\$116,347	\$122,661	73%	5%
	23220 Community Relations	\$0	\$3,944	\$5,636	n/a	43%
	23290 Other Executive Administrative Services	\$5,243	\$0	\$0	-100%	n/a
Student Instructional Support Total		\$345,232	\$418,936	\$405,999	18%	-3%
Overhead and Operational						
	23150 Legal Services	\$2,295	\$2,843	\$1,846	-20%	-35%
	23230 Staff Relations and Negotiations	\$0	\$7,086	\$2,603	n/a	-63%
	25291 Refund of Revenue	\$30,173	\$0	\$159	-99%	n/a
	25360 Rent of Buildings & Equipment	\$26,833	\$100,264	\$125,992	370%	26%
	25420 Maintenance of Buildings	\$695,821	\$998,439	\$1,008,601	45%	1%
	25430 Maintenance of Grounds	\$0	\$0	\$700	n/a	n/a
	25440 Maintenance of Equipment	\$226,066	\$338,113	\$350,252	55%	4%
	25460 Security Services	\$0	\$0	\$10,750	n/a	n/a
	25470 Insurance (other than buses)	\$54,953	\$25,331	\$63,314	15%	150%
	25510 Service Area Direction	\$52,000	\$93,430	\$90,987	75%	-3%
	25520 Vehicle Operation	\$236,842	\$257,386	\$277,307	17%	8%
	25540 Vehicle Servicing and Maintenance	\$132,705	\$194,588	\$216,660	63%	11%
	25550 Purchase of School Buses	\$103,371	\$124,594	\$162,492	57%	30%
	25560 Insurance on Buses	\$19,219	\$74,634	\$14,220	-26%	-81%
	25580 Contracted Transportation Services	\$1,450	\$19,539	\$31,359	> 500%	60%
	25590 Other Pupil Transportation Services	\$25,524	\$56,158	\$32,493	27%	-42%
	25610 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25620 Food Preparation and Dispensing	\$174,093	\$195,345	\$196,628	13%	1%
	25640 Food Purchases	\$199,803	\$192,615	\$201,061	1%	4%
	25690 Other Food Services	\$51,102	\$25,885	\$23,752	-54%	-8%
	25790 Other Internal Services	\$774	\$0	\$0	-100%	n/a
	25920 Ditch Assessments	\$3,285	\$5,505	\$3,350	2%	-39%
	26495 Official Bonds	\$0	\$743	\$697	n/a	-6%
	26499 Other	\$0	\$56,418	\$61,025	n/a	8%
	26600 Data Processing	\$3,452	\$0	\$0	-100%	n/a
	29000 Support Services - Other	\$0	\$0	\$0	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southeastern School Corp (0815)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	32000 Community Recreation	\$80	\$0	\$702	> 500%	n/a
	34000 Athletic Coaches	\$156,788	\$270,353	\$246,782	57%	-9%
	39400 Latch Key Kids Program	\$0	\$599	\$0	n/a	-100%
	39900 Other Community Services	\$12	\$0	\$0	-100%	n/a
	49200 Scholarships	\$1,000	\$3,500	\$2,000	100%	-43%
	52200 Temporary Loans, INTEREST ON DEBT	\$28,884	\$69,975	\$58,252	102%	-17%
Overhead and Operational Total		\$2,226,523	\$3,113,343	\$3,183,986	43%	2%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$105,420	\$140,253	n/a	33%
	25380 Purchase of Mobile or Fixed Equipment	\$237,158	\$274,912	\$255,765	8%	-7%
	25390 Other Facilities Acquisition & Construction	\$675	\$35,142	\$64,604	> 500%	84%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$223,852	\$95,000	n/a	-58%
	53100 Buildings, LEASE RENTAL	\$756,000	\$756,000	\$756,000	0%	0%
Nonoperational Total		\$993,833	\$1,395,324	\$1,311,622	32%	-6%
prorated						
	26491 PERF	\$49,167	\$40,893	\$32,218	-34%	-21%
	26492 Social Security	\$476,926	\$529,350	\$512,839	8%	-3%
	26493 Workmen's Compensation	\$2,167	\$8,319	\$7,500	246%	-10%
	26494 Group Insurance	\$274,139	\$686,633	\$674,803	146%	-2%
prorated Total		\$802,398	\$1,265,196	\$1,227,360	53%	-3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,933,433	\$8,254,377	\$7,946,173	15%	-4%	65.0%	61.1%	60.4%
Student Instructional Support	\$380,496	\$463,825	\$451,853	19%	-3%	3.6%	3.4%	3.4%
Overhead and Operational	\$2,351,655	\$3,387,847	\$3,441,689	46%	2%	22.1%	25.1%	26.2%
Nonoperational	\$993,833	\$1,395,324	\$1,311,622	32%	-6%	9.3%	10.3%	10.0%
Grand Total	\$10,659,418	\$13,501,373	\$13,151,336	23%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	64.6%	63.9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Hancock Co Com Sch Corp (3115)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$47,061	\$68,699	n/a	46%
	11100 Elementary	\$2,244,553	\$3,513,261	\$3,671,952	64%	5%
	11200 Middle/Junior High	\$1,211,900	\$1,696,338	\$1,718,757	42%	1%
	11300 High School	\$1,575,748	\$2,354,340	\$2,423,032	54%	3%
	11355 Academic Honors - High Ability Student Program	\$0	\$42,781	\$100,450	n/a	135%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$20,536	\$22,296	n/a	9%
	11900 Other Regular Programs	\$15,900	\$13,515	\$30,708	93%	127%
	11920 Project 4R	\$20,269	\$38,099	\$37,650	86%	-1%
	12100 Gifted and Talented	\$24,522	\$28,584	\$19,211	-22%	-33%
	12150 High Ability Students	\$0	\$35,974	\$100,657	n/a	180%
	12520 Compensatory	\$0	\$3,947	\$0	n/a	-100%
	12620 Learning Disability - All Others	\$0	\$0	\$433,357	n/a	n/a
	12710 Equal Opportunity At Risk	\$25,286	\$49,326	\$68,248	170%	38%
	12900 Other Special Programs	\$118,156	\$116,479	\$97,271	-18%	-16%
	14300 High School	\$97,790	\$122,839	\$90,247	-8%	-27%
	16100 Remediation Testing	\$62,861	\$55,180	\$30,128	-52%	-45%
	16200 Preventive Remediation	\$9,882	\$19,807	\$28,015	184%	41%
	22220 School Library	\$229,553	\$337,098	\$340,847	48%	1%
	22230 Audiovisual	\$34,330	\$9,812	\$6,532	-81%	-33%
	22240 Education Television	\$16,453	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$0	\$16,320	\$0	n/a	-100%
	24100 Office of the Principal Services	\$501,303	\$750,483	\$789,413	57%	5%
	25820 Textbooks and Repairs	\$163,764	\$289,565	\$170,245	4%	-41%
	26497 Teachers Retirement Fund	\$210,149	\$529,107	\$587,959	180%	11%
	41100 Transfer Tuition	\$6,217	\$8,027	\$20,806	235%	159%
	41300 Area Vocational Schools	\$119,461	\$78,700	\$87,000	-27%	11%
	41400 Joint Services and Supply	\$699,888	\$1,519,238	\$1,106,239	58%	-27%
Student Academic Achievement Total		\$7,387,983	\$11,696,417	\$12,049,720	63%	3%
Student Instructional Support						
	21220 Counseling Services	\$136,561	\$201,443	\$243,910	79%	21%
	21340 Nurse Services	\$23,410	\$78,876	\$78,387	235%	-1%
	22110 Service Area Direction	\$127,589	\$64,561	\$77,594	-39%	20%
	22120 Instruction & Curriculum Development	\$10,907	\$7,440	\$3,420	-69%	-54%
	22130 Instructional Staff Training Services	\$300	\$36,876	\$38,566	> 500%	5%
	22190 Instructional Staff Training Services - Other	\$0	\$8,167	\$8,138	n/a	0%
	23110 Service Area Direction	\$6,585	\$14,842	\$12,596	91%	-15%
	23120 Service Area Assistants	\$10,000	\$10,000	\$10,000	0%	0%
	23210 Office of the Superintendent	\$124,196	\$166,612	\$169,050	36%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Hancock Co Com Sch Corp (3115)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23290 Other Executive Administrative Services	\$9,272	\$5,451	\$13,713	48%	152%
	24900 Other Support Services - School Admin.	\$200,793	\$177,951	\$191,423	-5%	8%
	26450 Health Services	\$1,870	\$2,544	\$1,677	-10%	-34%
	26710 Technology Support and Maintenance	\$0	\$16,466	\$29,353	n/a	78%
Student Instructional Support Total		\$651,483	\$791,227	\$877,826	35%	11%
Overhead and Operational						
	23150 Legal Services	\$9,564	\$5,272	\$23,725	148%	350%
	23160 Promotion Expenses	\$3,173	\$2,599	\$1,810	-43%	-30%
	23230 Staff Relations and Negotiations	\$1,000	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$56,414	\$123,873	\$146,183	159%	18%
	25210 Service Area Direction	\$24,350	\$37,713	\$39,033	60%	4%
	25291 Refund of Revenue	\$5,364	\$44,250	\$9,804	83%	-78%
	25296 Cash Change	\$0	\$1,249	\$1,275	n/a	2%
	25299 Other	\$0	\$2,933	\$2,047	n/a	-30%
	25360 Rent of Buildings & Equipment	\$157,269	\$192,692	\$196,428	25%	2%
	25420 Maintenance of Buildings	\$1,161,958	\$2,049,065	\$2,103,147	81%	3%
	25440 Maintenance of Equipment	\$191,425	\$420,048	\$484,474	153%	15%
	25470 Insurance (other than buses)	\$66,303	\$135,154	\$116,326	75%	-14%
	25490 Other Operating/Maintenance of Plant	\$2,656	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$66,896	\$72,910	\$91,385	37%	25%
	25520 Vehicle Operation	\$469,194	\$724,510	\$779,666	66%	8%
	25540 Vehicle Servicing and Maintenance	\$166,338	\$239,571	\$313,196	88%	31%
	25550 Purchase of School Buses	\$139,052	\$285,436	\$268,458	93%	-6%
	25560 Insurance on Buses	\$13,978	\$48,916	\$39,540	183%	-19%
	25570 Insurance on Pupils	\$5,956	\$15,898	\$19,896	234%	25%
	25590 Other Pupil Transportation Services	\$5,679	\$1,790	\$4,962	-13%	177%
	25610 Service Area Direction	\$0	\$30,239	\$31,458	n/a	4%
	25620 Food Preparation and Dispensing	\$320,392	\$381,482	\$398,157	24%	4%
	25640 Food Purchases	\$321,327	\$505,449	\$571,248	78%	13%
	25690 Other Food Services	\$9,218	\$24,523	\$33,511	264%	37%
	25720 Purchasing	\$8,216	\$13,489	\$18,725	128%	39%
	26100 Direction of Central Support Services	\$11,046	\$35,916	\$12,144	10%	-66%
	26200 Planning, Research, Develop., & Evaluation	\$10,194	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$466	\$1,846	\$0	-100%	-100%
	26499 Other	\$19	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$6,271	\$6,662	\$5,959	-5%	-11%
	31000 Direction of Community Services	\$19,348	\$22,263	\$21,318	10%	-4%
	34000 Athletic Coaches	\$134,386	\$197,569	\$203,282	51%	3%
	39500 Child Care Services	\$1,359	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$5,587	\$17,580	\$18,145	225%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Southern Hancock Co Com Sch Corp (3115)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	49200 Scholarships	\$50,617	\$970,657	\$986,187	> 500%	2%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$161,375	\$18,641	n/a	-88%
Overhead and Operational Total		\$3,445,014	\$6,772,929	\$6,960,131	102%	3%
Nonoperational						
	25320 Land Acquisition and Development	\$32,656	\$0	\$0	-100%	n/a
	25330 Professional Services	\$0	\$37,644	\$30,000	n/a	-20%
	25350 Building Acquisition/Construction/Improvement	\$44,024	\$576,542	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$138,296	\$1,694,470	n/a	> 500%
	25352 Energy Savings Contracts	\$0	\$88,996	\$168,202	n/a	89%
	25370 Purchase of Moveable Equipment	\$15,313	\$27,171	\$80,061	423%	195%
	25380 Purchase of Mobile or Fixed Equipment	\$505,989	\$1,009,512	\$924,730	83%	-8%
	25390 Other Facilities Acquisition & Construction	\$33,133	\$156,817	\$212,248	> 500%	35%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$217,726	\$645,884	n/a	197%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$255,134	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$1,648,000	\$4,334,000	\$4,330,000	163%	0%
Nonoperational Total		\$2,279,115	\$6,586,704	\$8,340,730	266%	27%
prorated						
	26491 PERF	\$83,259	\$151,608	\$171,612	106%	13%
	26492 Social Security	\$560,195	\$880,017	\$950,922	70%	8%
	26493 Workmen's Compensation	\$17,082	\$49,380	\$45,540	167%	-8%
	26494 Group Insurance	\$566,633	\$1,597,971	\$1,747,808	208%	9%
	26496 Unemployment Compensation	\$0	\$6,447	\$8,762	n/a	36%
	26498 Severance/Early Retirement Pay	\$0	\$211,195	\$245,931	n/a	16%
prorated Total		\$1,227,169	\$2,896,618	\$3,170,575	158%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,324,749	\$13,899,003	\$14,439,566	73%	4%	55.5%	48.4%	46.0%
Student Instructional Support	\$748,528	\$956,808	\$1,060,345	42%	11%	5.0%	3.3%	3.4%
Overhead and Operational	\$3,638,372	\$7,301,380	\$7,558,341	108%	4%	24.3%	25.4%	24.1%
Nonoperational	\$2,279,115	\$6,586,704	\$8,340,730	266%	27%	15.2%	22.9%	26.6%
Grand Total	\$14,990,764	\$28,743,895	\$31,398,982	109%	9%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Hancock Co Com Sch Corp (3115)

1006 Category	Account	FY 1997 FY1997	FY 2006 FY2006	FY 2007 FY2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	60.5%	51.7%	49.4%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Wells Com Schools (8425)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,069,564	\$1,073,313	\$1,132,741	6%	6%
	11300 High School	\$1,009,086	\$1,166,789	\$1,134,130	12%	-3%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11410 Agriculture A	\$197	\$0	\$0	-100%	n/a
	11420 Agriculture B	\$63,267	\$71,960	\$72,646	15%	1%
	11450 Consumer and Homemaking	\$92,570	\$52,201	\$65,022	-30%	25%
	11470 Business Education	\$0	\$0	\$0	n/a	n/a
	11480 Industrial Education A	\$21,500	\$52,392	\$55,006	156%	5%
	11510 Cooperative Education	\$50,890	\$62,153	\$63,648	25%	2%
	11520 Area School Participation	\$48,107	\$56,839	\$60,180	25%	6%
	12100 Gifted and Talented	\$15,043	\$11,634	\$6,248	-58%	-46%
	12510 Communication Disorder	\$0	\$60	\$422	n/a	> 500%
	12710 Equal Opportunity At Risk	\$32	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$724	\$5,850	\$1,852	156%	-68%
	13600 Special Interest Programs	\$525	\$0	\$0	-100%	n/a
	14100 Elementary	\$10,512	\$3,380	\$1,670	-84%	-51%
	14300 High School	\$9,810	\$11,661	\$19,900	103%	71%
	16100 Remediation Testing	\$17,487	\$37,730	\$23,787	36%	-37%
	16200 Preventive Remediation	\$70,206	\$36,258	\$0	-100%	-100%
	22220 School Library	\$57,920	\$65,561	\$62,349	8%	-5%
	22230 Audiovisual	\$2,188	\$748	\$1,209	-45%	62%
	22290 Other Education Media Services	\$2,445	\$1,758	\$1,844	-25%	5%
	24100 Office of the Principal Services	\$192,107	\$207,881	\$212,448	11%	2%
	25820 Textbooks and Repairs	\$73,707	\$92,782	\$64,085	-13%	-31%
	26497 Teachers Retirement Fund	\$86,936	\$152,610	\$155,550	79%	2%
	41100 Transfer Tuition	\$10,936	\$11,381	\$0	-100%	-100%
	41300 Area Vocational Schools	\$0	\$0	\$45,866	n/a	n/a
	41400 Joint Services and Supply	\$206,371	\$233,927	\$301,998	46%	29%
Student Academic Achievement Total		\$3,112,132	\$3,408,866	\$3,482,599	12%	2%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$213	n/a	n/a
	21210 Service Area Direction	\$47,977	\$93,825	\$96,561	101%	3%
	21230 Appraisal Services	\$1,223	\$0	\$0	-100%	n/a
	21320 Medical Services	\$43	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$22,234	\$28,402	\$26,883	21%	-5%
	21390 Other Health Services	\$5,265	\$582	\$1,289	-76%	121%
	22190 Instructional Staff Training Services - Other	\$6,350	\$3,240	\$1,350	-79%	-58%
	23110 Service Area Direction	\$4,976	\$4,000	\$4,405	-11%	10%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Wells Com Schools (8425)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23120 Service Area Assistants	\$22,857	\$34,083	\$35,144	54%	3%
	23210 Office of the Superintendent	\$118,017	\$119,059	\$117,727	0%	-1%
	23290 Other Executive Administrative Services	\$2,119	\$1,830	\$2,100	-1%	15%
	24900 Other Support Services - School Admin.	\$42,809	\$62,086	\$63,308	48%	2%
	26450 Health Services	\$2,619	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$135,153	\$134,494	n/a	0%
Student Instructional Support Total		\$276,488	\$482,261	\$483,475	75%	0%
Overhead and Operational						
	23150 Legal Services	\$8,826	\$3,044	\$2,647	-70%	-13%
	23160 Promotion Expenses	\$116	\$100	\$0	-100%	-100%
	25291 Refund of Revenue	\$1,489	\$1,072	\$351	-76%	-67%
	25292 Petty Cash	\$0	\$167	\$83	n/a	-50%
	25295 Bank Service Charge	\$815	\$45	\$124	-85%	178%
	25296 Cash Change	\$200	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$1,569	\$16,290	\$15,392	> 500%	-6%
	25420 Maintenance of Buildings	\$466,360	\$557,048	\$553,130	19%	-1%
	25430 Maintenance of Grounds	\$9,665	\$1,440	\$1,544	-84%	7%
	25440 Maintenance of Equipment	\$20,831	\$39,663	\$54,054	159%	36%
	25450 Vehicle Maintenance (other than buses)	\$9,440	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$24,881	\$53,671	\$45,529	83%	-15%
	25510 Service Area Direction	\$15,438	\$18,773	\$19,262	25%	3%
	25520 Vehicle Operation	\$186,544	\$211,571	\$220,549	18%	4%
	25530 Monitoring Services	\$0	\$0	\$0	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$130,124	\$177,180	\$160,307	23%	-10%
	25550 Purchase of School Buses	\$7,768	\$170,676	\$0	-100%	-100%
	25560 Insurance on Buses	\$11,062	\$28,853	\$21,729	96%	-25%
	25580 Contracted Transportation Services	\$60	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$3,596	\$2,529	\$2,359	-34%	-7%
	25591 Bus Driver Training	\$100	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$88,445	\$103,263	\$109,690	24%	6%
	25640 Food Purchases	\$114,359	\$145,032	\$144,993	27%	0%
	25690 Other Food Services	\$11,542	\$3,531	\$6,445	-44%	83%
	25710 Service Area Direction	\$0	\$1,109	\$0	n/a	-100%
	25920 Ditch Assessments	\$193	\$105	\$105	-46%	0%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$412	\$200	\$333	-19%	67%
	26499 Other	\$2,805	\$4,207	\$3,368	20%	-20%
	26900 Other Staff Services	\$6,214	\$4,727	\$3,025	-51%	-36%
	33000 Civic Services	\$4,000	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Wells Com Schools (8425)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	34000 Athletic Coaches	\$81,179	\$93,065	\$95,562	18%	3%
	39600 Step Ahead	\$17,879	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$36,185	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,262,098	\$1,637,360	\$1,460,581	16%	-11%
Nonoperational						
	25330 Professional Services	\$43,501	\$11,211	\$10,219	-77%	-9%
	25350 Building Acquisition/Construction/Improvement	\$16,397	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$188,282	\$151,247	\$450,466	139%	198%
	25352 Energy Savings Contracts	\$7,258	\$0	\$0	-100%	n/a
	25355 Sports Facilities	\$0	\$17,176	\$5,420	n/a	-68%
	25370 Purchase of Moveable Equipment	\$1,914	\$0	\$4,490	135%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$118,246	\$62,560	\$38,048	-68%	-39%
	25390 Other Facilities Acquisition & Construction	\$23,981	\$36,122	\$14,397	-40%	-60%
Nonoperational Total		\$399,579	\$278,316	\$523,039	31%	88%
prorated						
	26491 PERF	\$101,320	\$46,721	\$39,255	-61%	-16%
	26492 Social Security	\$241,921	\$284,337	\$288,011	19%	1%
	26493 Workmen's Compensation	\$12,673	\$31,824	\$29,523	133%	-7%
	26494 Group Insurance	\$275,085	\$438,969	\$470,116	71%	7%
	26496 Unemployment Compensation	\$0	\$921	\$278	n/a	-70%
	26498 Severance/Early Retirement Pay	\$0	\$53,434	\$57,885	n/a	8%
prorated Total		\$630,999	\$856,206	\$885,068	40%	3%
Not Categorized						
	59000 Other Debt Services	\$7,258	\$0	\$0	-100%	n/a
Not Categorized Total		\$7,258	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,559,544	\$4,023,450	\$4,107,488	15%	2%	62.6%	60.4%	60.1%
Student Instructional Support	\$320,295	\$559,675	\$563,199	76%	1%	5.6%	8.4%	8.2%
Overhead and Operational	\$1,401,879	\$1,801,568	\$1,641,036	17%	-9%	24.6%	27.0%	24.0%
Nonoperational	\$399,579	\$278,316	\$523,039	31%	88%	7.0%	4.2%	7.7%
Not Categorized	\$7,258	\$0	\$0					

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southern Wells Com Schools (8425)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Grand Total	\$5,688,554	\$6,663,009	\$6,834,762	20%	3%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	68.8%	68.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Dubois Co Sch Corp (2110)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,751,847	\$1,802,827	\$1,846,536	5%	2%
	11200 Middle/Junior High	\$898,943	\$1,092,850	\$1,022,375	14%	-6%
	11300 High School	\$969,109	\$1,154,285	\$1,307,447	35%	13%
	11410 Agriculture A	\$14,721	\$27,143	\$27,237	85%	0%
	11420 Agriculture B	\$20,690	\$34,129	\$33,504	62%	-2%
	11450 Consumer and Homemaking	\$24,300	\$22,712	\$28,430	17%	25%
	11470 Business Education	\$0	\$39,950	\$54,121	n/a	35%
	11480 Industrial Education A	\$63,093	\$20,856	\$20,045	-68%	-4%
	11490 Industrial Education B	\$69,914	\$42,987	\$42,292	-40%	-2%
	11510 Cooperative Education	\$0	\$9,833	\$2,318	n/a	-76%
	12100 Gifted and Talented	\$60,227	\$27,470	\$28,284	-53%	3%
	12210 Mild Mental Handicap	\$61,648	\$223,030	\$244,983	297%	10%
	12220 Moderate Mental Handicap	\$4,783	\$116,698	\$122,834	> 500%	5%
	12230 Mental Handicap	\$0	\$0	\$14,459	n/a	n/a
	12320 Multiple Handicap	\$0	\$38,419	\$40,126	n/a	4%
	12350 Homebound	\$941	\$820	\$519	-45%	-37%
	12420 Emotional Handicap - All Others	\$0	\$46,789	\$48,066	n/a	3%
	12510 Communication Disorder	\$0	\$47,027	\$41,436	n/a	-12%
	12520 Compensatory	\$36,549	\$46,752	\$42,704	17%	-9%
	12620 Learning Disability - All Others	\$68,502	\$303,308	\$282,983	313%	-7%
	12710 Equal Opportunity At Risk	\$56,106	\$33,729	\$55,470	-1%	64%
	12900 Other Special Programs	\$0	\$30,579	\$405,960	n/a	> 500%
	13900 Other Adult/Continuing Ed Programs	\$13,573	\$0	\$0	-100%	n/a
	14100 Elementary	\$19,347	\$683	\$6,112	-68%	> 500%
	14200 Middle/Junior High	\$2,669	\$1,297	\$0	-100%	-100%
	14300 High School	\$37,356	\$15,617	\$16,876	-55%	8%
	15100 Non-Credit Enrichment Programs	\$1,897	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$17,284	\$52,821	\$48,434	180%	-8%
	16200 Preventive Remediation	\$3,350	\$40,960	\$45,972	> 500%	12%
	22210 Service Area Direction	\$117,364	\$464,427	\$470,295	301%	1%
	22220 School Library	\$27,256	\$5,859	\$33,594	23%	473%
	22230 Audiovisual	\$11,263	\$4,444	\$3,218	-71%	-28%
	22250 Computer Assisted Instruction Services	\$24,085	\$4,694	\$4,328	-82%	-8%
	24100 Office of the Principal Services	\$430,090	\$551,136	\$578,273	34%	5%
	25820 Textbooks and Repairs	\$147,828	\$173,227	\$152,228	3%	-12%
	25840 Other Textbook Rental Services	\$3,689	\$2,241	\$2,261	-39%	1%
	26497 Teachers Retirement Fund	\$255,044	\$282,866	\$279,197	9%	-1%
	41100 Transfer Tuition	\$10,722	\$5,431	\$15,412	44%	184%
	41300 Area Vocational Schools	\$39,394	\$96,268	\$91,051	131%	-5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southwest Dubois Co Sch Corp (2110)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41400 Joint Services and Supply	\$503,660	\$59,884	\$98,493	-80%	64%
	41600 Joint Services and Supply - Other	\$3,048	\$5,351	\$3,323	9%	-38%
Student Academic Achievement Total		\$5,770,290	\$6,929,397	\$7,561,197	31%	9%
Student Instructional Support						
	21130 Social Work Services	\$1,519	\$0	\$0	-100%	n/a
	21190 Other Attendance/Social Work Services	\$2,134	\$6,315	\$4,099	92%	-35%
	21210 Service Area Direction	\$54,034	\$138,180	\$160,992	198%	17%
	21240 Information Services	\$0	\$0	\$2,000	n/a	n/a
	21290 Other Guidance Services	\$695	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$15,858	\$28,486	\$31,951	101%	12%
	21390 Other Health Services	\$0	\$3,884	\$2,970	n/a	-24%
	22110 Service Area Direction	\$89,814	\$80,184	\$67,955	-24%	-15%
	22120 Instruction & Curriculum Development	\$7,057	\$83,197	\$43,493	> 500%	-48%
	22130 Instructional Staff Training Services	\$19,521	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$104,812	\$1,239,260	\$1,544,164	> 500%	25%
	23110 Service Area Direction	\$10,646	\$12,674	\$10,746	1%	-15%
	23190 Other Governing Body Services	\$3,800	\$3,800	\$3,800	0%	0%
	23210 Office of the Superintendent	\$94,832	\$146,320	\$181,376	91%	24%
	23220 Community Relations	\$360	\$1,870	\$1,457	305%	-22%
	23290 Other Executive Administrative Services	\$2,264	\$6,574	\$19,939	> 500%	203%
	26450 Health Services	\$308	\$0	\$840	173%	n/a
	26700 Technology Coordinator	\$0	\$55,022	\$46,000	n/a	-16%
	26710 Technology Support and Maintenance	\$0	\$0	\$3,068	n/a	n/a
Student Instructional Support Total		\$407,653	\$1,805,766	\$2,124,850	421%	18%
Overhead and Operational						
	23150 Legal Services	\$3,653	\$11,981	\$13,315	264%	11%
	23160 Promotion Expenses	\$632	\$0	\$938	49%	n/a
	23230 Staff Relations and Negotiations	\$2,672	\$2,813	\$3,129	17%	11%
	25110 Office of the Business Manager	\$7,846	\$14,999	\$22,327	185%	49%
	25210 Service Area Direction	\$27,842	\$21,929	\$0	-100%	-100%
	25230 Receiving and Disbursing Funds	\$6,490	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$2,378	\$15,183	\$11,306	375%	-26%
	25293 Printed Forms	\$1,711	\$3,160	\$1,645	-4%	-48%
	25296 Cash Change	\$798	\$2,215	\$2,069	159%	-7%
	25299 Other	\$116	\$1,119	\$1,179	> 500%	5%
	25360 Rent of Buildings & Equipment	\$76,330	\$14,091	\$12,909	-83%	-8%
	25420 Maintenance of Buildings	\$512,206	\$851,512	\$945,915	85%	11%
	25430 Maintenance of Grounds	\$40,492	\$109,378	\$79,670	97%	-27%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Dubois Co Sch Corp (2110)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25440 Maintenance of Equipment	\$70,315	\$139,847	\$172,132	145%	23%
	25470 Insurance (other than buses)	\$36,695	\$76,674	\$75,518	106%	-2%
	25510 Service Area Direction	\$115,824	\$137,456	\$97,933	-15%	-29%
	25520 Vehicle Operation	\$8,047	\$18,941	\$23,074	187%	22%
	25530 Monitoring Services	\$0	\$0	\$28,178	n/a	n/a
	25550 Purchase of School Buses	\$0	\$0	\$18,679	n/a	n/a
	25560 Insurance on Buses	\$7,796	\$6,810	\$4,282	-45%	-37%
	25580 Contracted Transportation Services	\$198,697	\$364,105	\$367,853	85%	1%
	25590 Other Pupil Transportation Services	\$83,005	\$132,952	\$126,559	52%	-5%
	25591 Bus Driver Training	\$99	\$554	\$578	482%	4%
	25610 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25620 Food Preparation and Dispensing	\$183,758	\$241,614	\$261,985	43%	8%
	25640 Food Purchases	\$186,764	\$316,741	\$335,484	80%	6%
	25690 Other Food Services	\$17,303	\$32,033	\$60,726	251%	90%
	26200 Planning, Research, Develop., & Evaluation	\$2,001	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,475	\$2,373	\$1,028	-30%	-57%
	26499 Other	\$0	\$9,010	\$10,155	n/a	13%
	26900 Other Staff Services	\$8,738	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$1,500	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$108,420	\$162,432	\$164,646	52%	1%
	36000 Welfare Activities Services	\$3,889	\$8,627	\$5,630	45%	-35%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$99,934	\$0	n/a	-100%
Overhead and Operational Total		\$1,717,491	\$2,798,483	\$2,848,842	66%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$53,662	\$90,002	n/a	68%
	25330 Professional Services	\$329,859	\$25,435	\$3,057	-99%	-88%
	25350 Building Acquisition/Construction/Improvement	\$28,313	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$155,913	\$260,636	\$122,888	-21%	-53%
	25352 Energy Savings Contracts	\$170,272	\$0	\$0	-100%	n/a
	25355 Sports Facilities	\$0	\$7,588	\$14,465	n/a	91%
	25380 Purchase of Mobile or Fixed Equipment	\$209,443	\$268,322	\$268,529	28%	0%
	25390 Other Facilities Acquisition & Construction	\$23,354	\$0	\$13,928	-40%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$70,000	\$150,000	n/a	114%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$8,972	\$14,504	n/a	62%
	52100 Bonds, INTEREST ON DEBT	\$0	\$231,153	\$227,333	n/a	-2%
	53100 Buildings, LEASE RENTAL	\$248,188	\$1,106,000	\$840,000	238%	-24%
	53150 Buildings - Interest	\$0	\$287,500	\$552,000	n/a	92%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$113,776	\$71,060	\$71,659	-37%	1%
Nonoperational Total		\$1,279,118	\$2,390,330	\$2,368,365	85%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Dubois Co Sch Corp (2110)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$37,131	\$39,688	\$48,569	31%	22%
	26492 Social Security	\$424,047	\$550,525	\$568,499	34%	3%
	26493 Workmen's Compensation	\$20,237	\$34,133	\$31,749	57%	-7%
	26494 Group Insurance	\$1,246,329	\$2,784,060	\$2,921,780	134%	5%
	26496 Unemployment Compensation	\$0	\$1,893	\$12,466	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$537,080	\$440,818	n/a	-18%
prorated Total		\$1,727,743	\$3,947,379	\$4,023,880	133%	2%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$7,227,692	\$10,322,141	\$10,989,292	52%	6%
Student Instructional Support	\$483,888	\$1,959,573	\$2,309,354	377%	18%
Overhead and Operational	\$1,911,597	\$3,199,311	\$3,260,123	71%	2%
Nonoperational	\$1,279,118	\$2,390,330	\$2,368,365	85%	-1%
Grand Total	\$10,902,295	\$17,871,355	\$18,927,134	74%	6%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
66.3%	57.8%	58.1%
4.4%	11.0%	12.2%
17.5%	17.9%	17.2%
11.7%	13.4%	12.5%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.7%	68.7%	70.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Parke Com Sch Corp (6260)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,498,899	\$1,619,554	\$1,792,413	20%	11%
	11300 High School	\$962,918	\$1,035,212	\$996,364	3%	-4%
	11350 Honors Diploma Award	\$0	\$0	\$627	n/a	n/a
	11420 Agriculture B	\$42,119	\$33,196	\$29,179	-31%	-12%
	11460 Occupational Home Economics	\$39,879	\$31,767	\$31,729	-20%	0%
	11910 Competency Testing	\$0	\$2,853	\$2,737	n/a	-4%
	12210 Mild Mental Handicap	\$103,795	\$160,998	\$192,539	85%	20%
	12340 Hearing Impairment	\$35,028	\$90,262	\$58,709	68%	-35%
	12350 Homebound	\$779	\$6,227	\$4,151	433%	-33%
	12410 Emotional Handicap - Full Time	\$37,513	\$47,920	\$37,637	0%	-21%
	12520 Compensatory	\$106	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$29,051	\$28,766	\$28,601	-2%	-1%
	12710 Equal Opportunity At Risk	\$1,050	\$3,134	\$2,189	108%	-30%
	12810 Special Education Preschool	\$0	\$38,500	\$23,375	n/a	-39%
	14100 Elementary	\$181	\$0	\$0	-100%	n/a
	14300 High School	\$16,678	\$25,582	\$10,394	-38%	-59%
	16200 Preventive Remediation	\$28,805	\$22,426	\$24,781	-14%	11%
	22220 School Library	\$98,146	\$110,351	\$110,058	12%	0%
	22230 Audiovisual	\$8,161	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$240,133	\$413,255	\$420,482	75%	2%
	25820 Textbooks and Repairs	\$63,605	\$0	\$0	-100%	n/a
	25840 Other Textbook Rental Services	\$0	\$469	\$362	n/a	-23%
	25860 Textbooks and Workbooks	\$0	\$80,699	\$59,229	n/a	-27%
	25870 Materials and Supplies	\$0	\$15,641	\$31,397	n/a	101%
	26497 Teachers Retirement Fund	\$85,392	\$196,494	\$188,764	121%	-4%
	41100 Transfer Tuition	\$0	\$0	\$0	n/a	n/a
	41300 Area Vocational Schools	\$39,323	\$154,185	\$147,585	275%	-4%
	41400 Joint Services and Supply	\$91,072	\$65,585	\$66,246	-27%	1%
Student Academic Achievement Total		\$3,422,631	\$4,183,075	\$4,259,547	24%	2%
Student Instructional Support						
	21220 Counseling Services	\$98,740	\$104,324	\$105,940	7%	2%
	21320 Medical Services	\$491	\$778	\$572	17%	-26%
	21340 Nurse Services	\$21,620	\$31,621	\$33,202	54%	5%
	21390 Other Health Services	\$0	\$127	\$0	n/a	-100%
	22110 Service Area Direction	\$2,247	\$1,763	\$14,330	> 500%	> 500%
	22120 Instruction & Curriculum Development	\$0	\$631	\$816	n/a	29%
	22130 Instructional Staff Training Services	\$0	\$13,494	\$11,289	n/a	-16%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$689	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Southwest Parke Com Sch Corp (6260)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$10,000	\$10,098	\$10,148	1%	0%
	23190 Other Governing Body Services	\$245	\$651	\$0	-100%	-100%
	23210 Office of the Superintendent	\$152,629	\$169,227	\$183,893	20%	9%
	23290 Other Executive Administrative Services	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$0	\$834	\$692	n/a	-17%
	26700 Technology Coordinator	\$0	\$47,831	\$55,014	n/a	15%
Student Instructional Support Total		\$285,973	\$381,381	\$416,585	46%	9%
Overhead and Operational						
	23150 Legal Services	\$3,120	\$116	\$701	-78%	> 500%
	23160 Promotion Expenses	\$545	\$3,348	\$15,678	> 500%	368%
	25291 Refund of Revenue	\$222	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$683	\$689	\$721	6%	5%
	25295 Bank Service Charge	\$0	\$87	\$0	n/a	-100%
	25296 Cash Change	\$0	\$150	\$0	n/a	-100%
	25299 Other	\$1,469	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$3,337	\$49,757	\$65,798	> 500%	32%
	25410 Service Area Direction	\$0	\$0	\$389	n/a	n/a
	25420 Maintenance of Buildings	\$641,341	\$827,399	\$783,509	22%	-5%
	25430 Maintenance of Grounds	\$8,189	\$1,306	\$949	-88%	-27%
	25440 Maintenance of Equipment	\$69,384	\$71,138	\$76,650	10%	8%
	25450 Vehicle Maintenance (other than buses)	\$8,409	\$15,562	\$17,698	110%	14%
	25470 Insurance (other than buses)	\$37,438	\$58,837	\$30,150	-19%	-49%
	25510 Service Area Direction	\$11,890	\$3,560	\$5,850	-51%	64%
	25520 Vehicle Operation	\$0	\$16,242	\$22,816	n/a	40%
	25550 Purchase of School Buses	\$0	\$43,040	\$44,696	n/a	4%
	25580 Contracted Transportation Services	\$349,170	\$451,377	\$435,289	25%	-4%
	25590 Other Pupil Transportation Services	\$0	\$16,670	\$23,507	n/a	41%
	25610 Service Area Direction	\$11,412	\$22,962	\$22,205	95%	-3%
	25620 Food Preparation and Dispensing	\$87,201	\$113,827	\$125,080	43%	10%
	25640 Food Purchases	\$162,101	\$200,523	\$242,926	50%	21%
	25690 Other Food Services	\$27,133	\$21,585	\$22,495	-17%	4%
	25740 Printing, Publishing and Duplicating	\$1,091	\$2,215	\$2,220	103%	0%
	26495 Official Bonds	\$359	\$832	\$401	12%	-52%
	26499 Other	\$0	\$73,037	\$22,430	n/a	-69%
	31000 Direction of Community Services	\$644	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$58,034	\$66,773	\$86,939	50%	30%
	36000 Welfare Activities Services	\$0	\$144	\$15,207	n/a	> 500%
	39900 Other Community Services	\$0	\$269	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$45,945	\$66,753	n/a	45%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest Parke Com Sch Corp (6260)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$1,483,171	\$2,107,391	\$2,131,055	44%	1%
Nonoperational						
	25330 Professional Services	\$0	\$7,600	\$12,250	n/a	61%
	25340 Educational Specifications Development	\$0	\$1,956	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$70,603	\$625,641	\$163,858	132%	-74%
	25351 Building Acquisition/Construction/Improvement	\$0	\$50,088	\$68,495	n/a	37%
	25380 Purchase of Mobile or Fixed Equipment	\$148,060	\$7,212	\$77,019	-48%	> 500%
	25390 Other Facilities Acquisition & Construction	\$11,866	\$0	\$7,727	-35%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$30,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$15,588	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$639,282	\$1,177,869	\$1,096,631	72%	-7%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$5,625	\$19,558	\$5,554	-1%	-72%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$264,341	\$160,993	\$143,114	-46%	-11%
Nonoperational Total		\$1,185,365	\$2,050,918	\$1,574,648	33%	-23%
prorated						
	26491 PERF	\$31,569	\$34,561	\$48,876	55%	41%
	26492 Social Security	\$280,220	\$352,819	\$361,817	29%	3%
	26494 Group Insurance	\$329,913	\$706,131	\$790,743	140%	12%
	26496 Unemployment Compensation	\$314	\$4,689	\$14,077	> 500%	200%
prorated Total		\$642,016	\$1,098,201	\$1,215,513	89%	11%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,938,191	\$5,062,639	\$5,233,334	33%	3%	56.1%	51.5%	54.5%
Student Instructional Support	\$331,877	\$461,522	\$508,684	53%	10%	4.7%	4.7%	5.3%
Overhead and Operational	\$1,563,723	\$2,245,886	\$2,280,683	46%	2%	22.3%	22.9%	23.8%
Nonoperational	\$1,185,365	\$2,050,918	\$1,574,648	33%	-23%	16.9%	20.9%	16.4%
Grand Total	\$7,019,156	\$9,820,965	\$9,597,349	37%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.8%	56.2%	59.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest School Corp (7715)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$2,424,955	\$2,664,951	\$2,797,694	15%	5%
	11200 Middle/Junior High	\$719,676	\$643,908	\$688,715	-4%	7%
	11300 High School	\$1,138,339	\$1,208,662	\$1,317,082	16%	9%
	11350 Honors Diploma Award	\$0	\$0	\$450	n/a	n/a
	11410 Agriculture A	\$39,692	\$69,298	\$104,810	164%	51%
	11450 Consumer and Homemaking	\$62,827	\$63,073	\$20,442	-67%	-68%
	11460 Occupational Home Economics	\$35	\$0	\$0	-100%	n/a
	11480 Industrial Education A	\$33,581	\$55,064	\$55,522	65%	1%
	11510 Cooperative Education	\$45,758	\$26,400	\$26,801	-41%	2%
	11590 Other Vocational Education Programs	\$89,104	\$899	\$1,405	-98%	56%
	11910 Competency Testing	\$7,933	\$0	\$0	-100%	n/a
	11920 Project 4R	\$19,929	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$15,689	\$3,901	\$13,580	-13%	248%
	12210 Mild Mental Handicap	\$158,613	\$148,828	\$148,978	-6%	0%
	12320 Multiple Handicap	\$50,407	\$0	\$0	-100%	n/a
	12350 Homebound	\$7,804	\$17,662	\$3,761	-52%	-79%
	12510 Communication Disorder	\$34,018	\$52,592	\$54,609	61%	4%
	12520 Compensatory	\$70	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$349,718	\$397,393	\$403,732	15%	2%
	12710 Equal Opportunity At Risk	\$39,775	\$41,452	\$44,393	12%	7%
	12900 Other Special Programs	\$47,295	\$152,197	\$197,391	317%	30%
	13600 Special Interest Programs	\$0	\$3,495	\$0	n/a	-100%
	14100 Elementary	\$40	\$0	\$0	-100%	n/a
	14300 High School	\$25,526	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$31,277	\$43,499	\$40,474	29%	-7%
	16200 Preventive Remediation	\$40,949	\$0	\$0	-100%	n/a
	22220 School Library	\$96,063	\$84,408	\$92,540	-4%	10%
	22230 Audiovisual	\$13,593	\$8,226	\$8,443	-38%	3%
	22250 Computer Assisted Instruction Services	\$174,655	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$494,902	\$550,356	\$607,442	23%	10%
	25820 Textbooks and Repairs	\$100,299	\$181,862	\$139,223	39%	-23%
	25860 Textbooks and Workbooks	\$47,595	\$0	\$0	-100%	n/a
	25870 Materials and Supplies	\$1,938	\$267	\$354	-82%	32%
	26497 Teachers Retirement Fund	\$323,684	\$358,664	\$349,643	8%	-3%
	41300 Area Vocational Schools	\$0	\$0	\$29,314	n/a	n/a
	41400 Joint Services and Supply	\$578,401	\$610,550	\$459,019	-21%	-25%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Southwest School Corp (7715)

1006 Category	Account		FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41900	Other					
Student Academic Achievement Total			\$7,214,141	\$7,387,605	\$7,606,197	5%	3%
Student Instructional Support							
	21110	Service Area Direction	\$0	\$0	\$5,047	n/a	n/a
	21120	Attendance Services	\$10,877	\$17,228	\$18,640	71%	8%
	21220	Counseling Services	\$70,649	\$67,052	\$73,843	5%	10%
	21320	Medical Services	\$13,063	\$19,313	\$20,511	57%	6%
	21410	Service Area Direction	\$0	\$5,365	\$6,613	n/a	23%
	21420	Psychological Testing	\$0	\$59,351	\$73,426	n/a	24%
	22110	Service Area Direction	\$292	\$55,688	\$58,466	> 500%	5%
	22120	Instruction & Curriculum Development	\$500	\$0	\$0	-100%	n/a
	22130	Instructional Staff Training Services	\$0	\$37,193	\$38,641	n/a	4%
	22190	Instructional Staff Training Services - Other	\$0	\$19,044	\$18,748	n/a	-2%
	23110	Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23190	Other Governing Body Services	\$4,830	\$14,991	\$8,883	84%	-41%
	23210	Office of the Superintendent	\$103,871	\$158,673	\$177,797	71%	12%
	26450	Health Services	\$1,108	\$1,911	\$1,753	58%	-8%
	26710	Technology Support and Maintenance	\$0	\$179,305	\$303,005	n/a	69%
Student Instructional Support Total			\$215,189	\$645,115	\$815,375	279%	26%
Overhead and Operational							
	23150	Legal Services	\$32,589	\$36,945	\$16,809	-48%	-55%
	23160	Promotion Expenses	\$3,822	\$3,181	\$6,614	73%	108%
	23230	Staff Relations and Negotiations	\$0	\$39	\$7,698	n/a	> 500%
	25220	Budgeting	\$36,098	\$42,720	\$44,603	24%	4%
	25291	Refund of Revenue	\$521	\$2,511	\$2,105	304%	-16%
	25295	Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25296	Cash Change	\$1,700	\$0	\$0	-100%	n/a
	25360	Rent of Buildings & Equipment	\$19,251	\$237,706	\$123,811	> 500%	-48%
	25420	Maintenance of Buildings	\$874,200	\$1,061,631	\$1,136,912	30%	7%
	25430	Maintenance of Grounds	\$13,702	\$9,227	\$6,958	-49%	-25%
	25440	Maintenance of Equipment	\$264,578	\$531,731	\$406,199	54%	-24%
	25450	Vehicle Maintenance (other than buses)	\$11,926	\$19,445	\$11,763	-1%	-40%
	25470	Insurance (other than buses)	\$34,204	\$150,783	\$114,123	234%	-24%
	25510	Service Area Direction	\$11,550	\$54,572	\$58,500	406%	7%
	25520	Vehicle Operation	\$249,355	\$337,505	\$355,617	43%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest School Corp (7715)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25530 Monitoring Services	\$3,712	\$15,140	\$9,375	153%	-38%
	25540 Vehicle Servicing and Maintenance	\$57,201	\$125,973	\$135,428	137%	8%
	25550 Purchase of School Buses	\$41,280	\$0	\$0	-100%	n/a
	25560 Insurance on Buses	\$9,053	\$13,106	\$21,122	133%	61%
	25580 Contracted Transportation Services	\$467,267	\$587,052	\$579,916	24%	-1%
	25590 Other Pupil Transportation Services	\$4,850	\$0	\$640	-87%	n/a
	25620 Food Preparation and Dispensing	\$200,427	\$224,968	\$267,720	34%	19%
	25640 Food Purchases	\$253,166	\$280,446	\$294,862	16%	5%
	25690 Other Food Services	\$10,827	\$52,480	\$15,913	47%	-70%
	25940 Settlements	\$0	\$0	\$2,500	n/a	n/a
	26495 Official Bonds	\$5,035	\$3,369	\$4,430	-12%	31%
	26499 Other	\$45,043	\$136,866	\$184,746	310%	35%
	34000 Athletic Coaches	\$72,148	\$106,589	\$111,642	55%	5%
	39900 Other Community Services	\$200	\$6,756	\$861	330%	-87%
	52200 Temporary Loans, INTEREST ON DEBT	\$42,649	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$2,766,353	\$4,040,740	\$3,920,866	42%	-3%
Nonoperational						
	25330 Professional Services	\$30,091	\$35,301	\$428,407	> 500%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$114,817	\$514,787	\$418,227	264%	-19%
	25355 Sports Facilities	\$0	\$41,670	\$137,591	n/a	230%
	25370 Purchase of Moveable Equipment	\$0	\$10,888	\$85,044	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$350,888	\$276,509	\$498,308	42%	80%
	25390 Other Facilities Acquisition & Construction	\$5,000	\$16,476	\$16,076	222%	-2%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$375,000	\$190,000	n/a	-49%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$94,118	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$353,943	\$172,629	n/a	-51%
	53100 Buildings, LEASE RENTAL	\$2,301,093	\$2,071,500	\$1,035,500	-55%	-50%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$110,263	\$0	\$0	-100%	n/a
Nonoperational Total		\$3,006,271	\$3,696,074	\$2,981,782	-1%	-19%
prorated						
	26491 PERF	\$109,206	\$88,964	\$97,104	-11%	9%
	26492 Social Security	\$526,987	\$562,115	\$603,427	15%	7%
	26493 Workmen's Compensation	\$11,328	\$0	\$32,290	185%	n/a
	26494 Group Insurance	\$1,302,339	\$2,712,449	\$2,607,130	100%	-4%
	26496 Unemployment Compensation	\$0	\$8,686	\$3,900	n/a	-55%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwest School Corp (7715)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26498 Severance/Early Retirement Pay	\$77,710	\$352,210	\$374,186	382%	6%
prorated Total		\$2,027,569	\$3,724,424	\$3,718,037	83%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,923,806	\$10,454,025	\$10,650,786	19%	2%	58.6%	53.6%	55.9%
Student Instructional Support	\$266,513	\$800,169	\$973,659	265%	22%	1.7%	4.1%	5.1%
Overhead and Operational Nonoperational	\$3,032,933	\$4,543,690	\$4,436,030	46%	-2%	19.9%	23.3%	23.3%
	\$3,006,271	\$3,696,074	\$2,981,782	-1%	-19%	19.7%	19.0%	15.7%
Grand Total	\$15,229,523	\$19,493,958	\$19,042,256	25%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.3%	57.7%	61.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern Con Sch Shelby Co (7360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$940,266	\$1,094,594	\$1,179,218	25%	8%
	11200 Middle/Junior High	\$1,153	\$0	\$0	-100%	n/a
	11300 High School	\$719,251	\$796,732	\$751,709	5%	-6%
	11350 Honors Diploma Award	\$0	\$18,274	\$0	n/a	-100%
	11410 Agriculture A	\$33,656	\$54,958	\$64,306	91%	17%
	11450 Consumer and Homemaking	\$9,566	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$10,493	\$14,200	\$11,427	9%	-20%
	12210 Mild Mental Handicap	\$0	\$98	\$302	n/a	208%
	12520 Compensatory	\$814	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$25,258	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$13,750	\$20,736	\$17,131	25%	-17%
	13100 Adult Basic Education	\$0	\$175	\$0	n/a	-100%
	14100 Elementary	\$820	\$0	\$0	-100%	n/a
	14300 High School	\$10,001	\$16,561	\$1,707	-83%	-90%
	16100 Remediation Testing	\$16,046	\$5,364	\$43	-100%	-99%
	16200 Preventive Remediation	\$0	\$35,741	\$35,756	n/a	0%
	22220 School Library	\$76,889	\$62,212	\$40,257	-48%	-35%
	22230 Audiovisual	\$868	\$1,099	\$1,255	45%	14%
	24100 Office of the Principal Services	\$152,409	\$263,221	\$267,942	76%	2%
	25820 Textbooks and Repairs	\$55,125	\$83,075	\$54,556	-1%	-34%
	25840 Other Textbook Rental Services	\$13,058	\$21,240	\$29,299	124%	38%
	26497 Teachers Retirement Fund	\$25,946	\$58,629	\$93,088	259%	59%
	41100 Transfer Tuition	\$0	\$894	\$888	n/a	-1%
	41300 Area Vocational Schools	\$68,450	\$111,301	\$108,291	58%	-3%
	41400 Joint Services and Supply	\$94,480	\$196,413	\$320,335	239%	63%
	41500 Interlocal Agreements - Special Education	\$0	\$2,218	\$0	n/a	-100%
Student Academic Achievement Total		\$2,268,299	\$2,857,735	\$2,977,509	31%	4%
Student Instructional Support						
	21130 Social Work Services	\$0	\$0	\$0	n/a	n/a
	21190 Other Attendance/Social Work Services	\$158	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$45,917	\$62,723	\$64,507	40%	3%
	21220 Counseling Services	\$0	\$1,147	\$1,553	n/a	35%
	21320 Medical Services	\$0	\$1,932	\$2,800	n/a	45%
	21340 Nurse Services	\$23,623	\$31,719	\$31,415	33%	-1%
	22110 Service Area Direction	\$0	\$27,501	\$30,806	n/a	12%
	22120 Instruction & Curriculum Development	\$8,686	\$31,724	\$12,272	41%	-61%
	22130 Instructional Staff Training Services	\$343	\$26,418	\$42,818	> 500%	62%
	22190 Instructional Staff Training Services - Other	\$1,259	\$326	\$82	-94%	-75%
	23110 Service Area Direction	\$10,187	\$16,415	\$12,053	18%	-27%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern Con Sch Shelby Co (7360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23190 Other Governing Body Services	\$2,321	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$104,387	\$182,996	\$174,992	68%	-4%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$1,681	\$2,356	n/a	40%
Student Instructional Support Total		\$196,879	\$384,582	\$375,655	91%	-2%
Overhead and Operational						
	23150 Legal Services	\$0	\$27,288	\$23,415	n/a	-14%
	23160 Promotion Expenses	\$470	\$1,279	\$1,000	113%	-22%
	25291 Refund of Revenue	\$788	\$3,211	\$927	18%	-71%
	25295 Bank Service Charge	\$60	\$2,207	\$0	-100%	-100%
	25296 Cash Change	\$663	\$813	\$1,068	61%	31%
	25360 Rent of Buildings & Equipment	\$0	\$20,138	\$13,329	n/a	-34%
	25420 Maintenance of Buildings	\$334,280	\$487,611	\$518,446	55%	6%
	25430 Maintenance of Grounds	\$3,328	\$6,473	\$8,833	165%	36%
	25440 Maintenance of Equipment	\$74,924	\$110,763	\$105,379	41%	-5%
	25450 Vehicle Maintenance (other than buses)	\$230	\$52	\$115	-50%	120%
	25470 Insurance (other than buses)	\$22,290	\$27,495	\$48,665	118%	77%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$0	n/a	n/a
	25510 Service Area Direction	\$9,672	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$16,228	\$25,662	\$27,167	67%	6%
	25540 Vehicle Servicing and Maintenance	\$10,241	\$21,084	\$12,474	22%	-41%
	25550 Purchase of School Buses	\$0	\$38,900	\$0	n/a	-100%
	25560 Insurance on Buses	\$4,527	\$155	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$301,353	\$399,140	\$407,649	35%	2%
	25590 Other Pupil Transportation Services	\$10,116	\$15,446	\$1,142	-89%	-93%
	25620 Food Preparation and Dispensing	\$74,609	\$103,879	\$101,635	36%	-2%
	25640 Food Purchases	\$83,428	\$113,622	\$137,784	65%	21%
	25690 Other Food Services	\$11,521	\$26,113	\$32,403	181%	24%
	25950 Other Assessments	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$140	\$300	\$576	311%	92%
	26499 Other	\$0	\$520	\$410	n/a	-21%
	32000 Community Recreation	\$761	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$41,139	\$48,016	\$47,050	14%	-2%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	39400 Latch Key Kids Program	\$1,627	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$2,165	\$437	\$1,842	-15%	321%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$20,051	\$0	n/a	-100%
Overhead and Operational Total		\$1,004,558	\$1,500,658	\$1,491,311	48%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern Con Sch Shelby Co (7360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$0	\$17,966	\$0	n/a	-100%
	25351 Building Acquisition/Construction/Improvement	\$66,084	\$959,386	\$169,795	157%	-82%
	25352 Energy Savings Contracts	\$22,761	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$19,289	\$78,501	\$141,194	> 500%	80%
	25390 Other Facilities Acquisition & Construction	\$16,387	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$95,000	\$100,000	n/a	5%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$11,567	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$31,091	\$27,401	n/a	-12%
	52400 School Bus Loans, INTEREST ON DEBT	\$1,113	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$346,000	\$497,496	\$527,000	52%	6%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$10,692	\$0	n/a	-100%
	59100 Bond Registrars Fee	\$0	\$0	\$400	n/a	n/a
Nonoperational Total		\$483,201	\$1,690,131	\$965,791	100%	-43%
prorated						
	26491 PERF	\$27,248	\$44,363	\$63,813	134%	44%
	26492 Social Security	\$170,877	\$219,745	\$215,980	26%	-2%
	26493 Workmen's Compensation	\$7,962	\$21,972	\$12,319	55%	-44%
	26494 Group Insurance	\$86,369	\$324,326	\$388,774	350%	20%
	26496 Unemployment Compensation	\$1,302	\$22,376	\$1,860	43%	-92%
	26498 Severance/Early Retirement Pay	\$0	\$61,126	\$74,790	n/a	22%
prorated Total		\$293,757	\$693,908	\$757,537	158%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,505,025	\$3,379,417	\$3,543,209	41%	5%	59.0%	47.4%	53.9%
Student Instructional Support	\$217,773	\$445,538	\$439,319	102%	-1%	5.1%	6.3%	6.7%
Overhead and Operational	\$1,040,695	\$1,611,927	\$1,619,484	56%	0%	24.5%	22.6%	24.7%
Nonoperational	\$483,201	\$1,690,131	\$965,791	100%	-43%	11.4%	23.7%	14.7%
Grand Total	\$4,246,695	\$7,127,014	\$6,567,802	55%	-8%			

FY1997 FY2006 FY2007

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern Con Sch Shelby Co (7360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	53.7%	60.6%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern-Jefferson Co Con (4000)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,825,705	\$2,382,445	\$2,343,066	28%	-2%
	11200 Middle/Junior High	\$371,865	\$0	\$7,811	-98%	n/a
	11300 High School	\$1,102,593	\$1,971,347	\$2,018,690	83%	2%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$52,211	n/a	n/a
	11410 Agriculture A	\$1,689	\$0	\$0	-100%	n/a
	11420 Agriculture B	\$26,837	\$55,953	\$55,880	108%	0%
	11460 Occupational Home Economics	\$52,932	\$88,648	\$116,100	119%	31%
	11630 High School	\$0	\$0	\$21,795	n/a	n/a
	12100 Gifted and Talented	\$50,246	\$13,168	\$2,225	-96%	-83%
	12210 Mild Mental Handicap	\$117,822	\$118,096	\$120,433	2%	2%
	12350 Homebound	\$8,519	\$11,156	\$2,552	-70%	-77%
	12510 Communication Disorder	\$35,361	\$91,262	\$74,686	111%	-18%
	12520 Compensatory	\$0	\$0	\$4,851	n/a	n/a
	12610 Learning Disability - Full Time	\$129,438	\$204,358	\$206,699	60%	1%
	12710 Equal Opportunity At Risk	\$25,436	\$23,067	\$50,784	100%	120%
	12810 Special Education Preschool	\$46,750	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$3,608	\$0	n/a	-100%
	13100 Adult Basic Education	\$0	\$1,562	\$1,680	n/a	8%
	14100 Elementary	-\$450	\$3,808	\$0	n/a	-100%
	14300 High School	\$28,630	\$32,991	\$20,548	-28%	-38%
	16100 Remediation Testing	\$30,595	\$52,329	\$80,092	162%	53%
	22220 School Library	\$128,982	\$155,453	\$148,957	15%	-4%
	22230 Audiovisual	\$7,453	\$6,567	\$5,389	-28%	-18%
	22250 Computer Assisted Instruction Services	\$0	\$0	\$0	n/a	n/a
	22290 Other Education Media Services	\$0	\$889	\$0	n/a	-100%
	24100 Office of the Principal Services	\$360,588	\$500,561	\$467,652	30%	-7%
	25820 Textbooks and Repairs	\$10,823	\$169,456	\$127,980	> 500%	-24%
	25840 Other Textbook Rental Services	\$2,506	\$0	\$9,227	268%	n/a
	25860 Textbooks and Workbooks	\$56,100	\$0	\$0	-100%	n/a
	25870 Materials and Supplies	\$766	\$10,005	\$6,491	> 500%	-35%
	25890 Other Textbook Resale Services	\$282	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$151,632	\$305,374	\$302,355	99%	-1%
	41100 Transfer Tuition	\$1,062	\$11,784	\$7,770	> 500%	-34%
	41300 Area Vocational Schools	\$108,840	\$133,720	\$134,767	24%	1%
	41400 Joint Services and Supply	\$296,808	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$85,493	\$367,102	\$512,340	499%	40%
Student Academic Achievement Total		\$5,065,303	\$6,714,710	\$6,903,028	36%	3%
Student Instructional Support						
	21120 Attendance Services	\$0	\$300	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern-Jefferson Co Con (4000)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21130 Social Work Services	\$543	\$41,970	\$25,980	> 500%	-38%
	21220 Counseling Services	\$57,706	\$103,902	\$105,853	83%	2%
	21340 Nurse Services	\$24,279	\$58,274	\$36,641	51%	-37%
	21390 Other Health Services	\$650	\$405	\$1,404	116%	246%
	22120 Instruction & Curriculum Development	\$14,505	\$13,337	\$37,623	159%	182%
	22130 Instructional Staff Training Services	\$6,234	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$866	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$0	\$30,315	\$33,181	n/a	9%
	23120 Service Area Assistants	\$50,978	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$2,902	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$158,903	\$259,409	\$263,760	66%	2%
	23220 Community Relations	\$168	\$3,102	\$1,904	> 500%	-39%
	23290 Other Executive Administrative Services	\$0	\$3,846	\$48,302	n/a	> 500%
	26700 Technology Coordinator	\$0	\$52,818	\$58,472	n/a	11%
	26710 Technology Support and Maintenance	\$0	\$95,370	\$111,090	n/a	16%
Student Instructional Support Total		\$317,735	\$663,049	\$724,209	128%	9%
Overhead and Operational						
	23150 Legal Services	\$4,536	\$805	\$5,691	25%	> 500%
	23160 Promotion Expenses	\$1,412	\$4,460	\$1,119	-21%	-75%
	23230 Staff Relations and Negotiations	\$0	\$11,151	\$13,735	n/a	23%
	25291 Refund of Revenue	\$3,266	\$8,201	\$1,252	-62%	-85%
	25295 Bank Service Charge	\$0	\$302	\$469	n/a	55%
	25296 Cash Change	\$0	\$1,300	\$1,300	n/a	0%
	25360 Rent of Buildings & Equipment	\$23,106	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$716,883	\$806,282	\$839,566	17%	4%
	25430 Maintenance of Grounds	\$9,133	\$2,836	\$3,430	-62%	21%
	25440 Maintenance of Equipment	\$34,510	\$43,678	\$33,059	-4%	-24%
	25450 Vehicle Maintenance (other than buses)	\$416	\$968	\$8,978	> 500%	> 500%
	25470 Insurance (other than buses)	\$63,232	\$172,199	\$123,988	96%	-28%
	25510 Service Area Direction	\$0	\$12,517	\$11,141	n/a	-11%
	25520 Vehicle Operation	\$160,850	\$231,489	\$239,831	49%	4%
	25530 Monitoring Services	\$20,836	\$41,943	\$32,719	57%	-22%
	25540 Vehicle Servicing and Maintenance	\$47,237	\$77,279	\$94,803	101%	23%
	25550 Purchase of School Buses	\$89,015	\$181,398	\$341,872	284%	88%
	25560 Insurance on Buses	\$552	\$575	\$1,296	135%	125%
	25580 Contracted Transportation Services	\$390,199	\$552,576	\$554,374	42%	0%
	25590 Other Pupil Transportation Services	\$2,162	\$12,060	\$15,266	> 500%	27%
	25591 Bus Driver Training	\$2,330	\$2,875	\$2,294	-2%	-20%
	25610 Service Area Direction	\$0	\$905	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$190,408	\$267,927	\$245,678	29%	-8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern-Jefferson Co Con (4000)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25640 Food Purchases	\$176,481	\$199,365	\$218,670	24%	10%
	25690 Other Food Services	\$5,429	\$50,248	\$72,681	> 500%	45%
	25790 Other Internal Services	\$0	\$1,300	\$180	n/a	-86%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26499 Other	\$0	\$219,261	\$101,757	n/a	-54%
	31000 Direction of Community Services	\$0	\$100	\$0	n/a	-100%
	34000 Athletic Coaches	\$40,263	\$72,492	\$85,645	113%	18%
	39100 High School Band Uniforms	\$0	\$0	\$320	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$11,490	\$21,436	\$12,982	13%	-39%
Overhead and Operational Total		\$1,993,747	\$2,997,929	\$3,064,095	54%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$475	\$0	\$0	-100%	n/a
	25330 Professional Services	\$5,137	\$3,500	\$675	-87%	-81%
	25340 Educational Specifications Development	\$1,710	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$55,267	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$275,789	\$478,014	n/a	73%
	25370 Purchase of Moveable Equipment	\$118	\$1,664	\$2,629	> 500%	58%
	25380 Purchase of Mobile or Fixed Equipment	\$155,994	\$27,681	\$31,428	-80%	14%
	25390 Other Facilities Acquisition & Construction	\$51,056	\$132,106	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$70,000	\$78,150	\$80,000	14%	2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$14,840	\$19,601	n/a	32%
	52100 Bonds, INTEREST ON DEBT	\$9,688	\$38,150	\$74,219	> 500%	95%
	53100 Buildings, LEASE RENTAL	\$845,000	\$132,000	\$144,500	-83%	9%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$123,574	\$338,553	\$359,417	191%	6%
	59100 Bond Registrars Fee	\$500	\$1,500	\$1,500	200%	0%
Nonoperational Total		\$1,318,518	\$1,043,932	\$1,191,984	-10%	14%
prorated						
	26491 PERF	\$107,469	\$133,744	\$128,175	19%	-4%
	26492 Social Security	\$381,419	\$522,838	\$545,984	43%	4%
	26493 Workmen's Compensation	\$0	\$0	\$0	n/a	n/a
	26494 Group Insurance	\$298,799	\$615,058	\$513,510	72%	-17%
	26496 Unemployment Compensation	\$421	\$8,505	\$11	-97%	-100%
	26498 Severance/Early Retirement Pay	\$19,124	\$1,557,812	\$71,280	273%	-95%
prorated Total		\$807,232	\$2,837,958	\$1,258,960	56%	-56%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Southwestern-Jefferson Co Con (4000)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$5,692,591	\$9,273,719	\$7,870,697	38%	-15%	59.9%	65.0%	59.9%
	Student Instructional Support	\$359,037	\$747,393	\$802,797	124%	7%	3.8%	5.2%	6.1%
	Overhead and Operational Nonoperational	\$2,132,389	\$3,192,535	\$3,276,799	54%	3%	22.4%	22.4%	24.9%
	Nonoperational	\$1,318,518	\$1,043,932	\$1,191,984	-10%	14%	13.9%	7.3%	9.1%
	Grand Total	\$9,502,535	\$14,257,578	\$13,142,276	38%	-8%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	70.3%	66.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Spencer-Owen Community Schools (6195)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,262,360	\$4,952,422	\$5,184,370	59%	5%
	11200 Middle/Junior High	\$1,689,239	\$1,493,091	\$1,611,318	-5%	8%
	11300 High School	\$1,945,160	\$2,492,250	\$2,482,774	28%	0%
	11355 Academic Honors - High Ability Student Program	\$0	\$14,753	\$43,354	n/a	194%
	11410 Agriculture A	\$65,641	\$66,166	\$65,955	0%	0%
	11460 Occupational Home Economics	\$103,912	\$188,317	\$199,007	92%	6%
	11590 Other Vocational Education Programs	\$447	\$107,538	\$46,253	> 500%	-57%
	11620 Middle/Junior High	\$0	\$22,116	\$10,957	n/a	-50%
	11630 High School	\$0	\$0	\$540	n/a	n/a
	11910 Competency Testing	\$16,526	\$9,485	\$10,000	-39%	5%
	12100 Gifted and Talented	\$14,548	\$12,745	\$17,677	22%	39%
	12210 Mild Mental Handicap	\$194,111	\$590,363	\$609,637	214%	3%
	12230 Mental Handicap	\$0	\$200,885	\$204,828	n/a	2%
	12350 Homebound	\$970	\$1,144	\$870	-10%	-24%
	12410 Emotional Handicap - Full Time	\$22,937	\$86,006	\$74,650	225%	-13%
	12510 Communication Disorder	\$79,774	\$86,959	\$110,589	39%	27%
	12520 Compensatory	\$717	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$148,050	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$321,758	\$466,193	\$471,863	47%	1%
	12710 Equal Opportunity At Risk	\$112,989	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$30,221	\$190,740	\$146,334	384%	-23%
	12900 Other Special Programs	\$10,862	\$9,716	\$7,607	-30%	-22%
	13100 Adult Basic Education	\$7,354	\$24,056	\$21,875	197%	-9%
	13900 Other Adult/Continuing Ed Programs	\$0	\$23,309	\$20,229	n/a	-13%
	14100 Elementary	\$15,922	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$3,934	\$0	\$0	-100%	n/a
	14300 High School	\$52,084	\$0	\$0	-100%	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$49,033	\$38,907	n/a	-21%
	16100 Remediation Testing	\$45,864	\$25,374	\$24,875	-46%	-2%
	16200 Preventive Remediation	\$58,100	\$58,071	\$45,793	-21%	-21%
	22220 School Library	\$207,565	\$154,270	\$172,750	-17%	12%
	22230 Audiovisual	\$5,043	\$2,816	\$1,611	-68%	-43%
	22250 Computer Assisted Instruction Services	\$11,357	\$85,024	\$68,174	> 500%	-20%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$637,520	\$1,190,344	\$1,210,625	90%	2%
	25810 Direction of Rental Services	\$0	\$18,578	\$16,576	n/a	-11%
	25820 Textbooks and Repairs	\$151,749	\$235,116	\$184,799	22%	-21%
	25840 Other Textbook Rental Services	\$13,391	\$17,671	\$54,442	307%	208%
	26497 Teachers Retirement Fund	\$249,379	\$698,562	\$715,610	187%	2%
	41100 Transfer Tuition	\$232,738	\$116,334	\$118,889	-49%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Spencer-Owen Community Schools (6195)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41300 Area Vocational Schools	\$154,238	\$226,240	\$272,754	77%	21%
	41400 Joint Services and Supply	\$253,205	\$384,614	\$324,392	28%	-16%
	41900 Other	\$0	\$14,264	\$1,686	n/a	-88%
Student Academic Achievement Total		\$10,119,664	\$14,314,566	\$14,592,573	44%	2%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$9,772	n/a	n/a
	21130 Social Work Services	\$0	\$26,904	\$26,809	n/a	0%
	21210 Service Area Direction	\$278,825	\$336,337	\$297,855	7%	-11%
	21220 Counseling Services	\$1,034	\$5,660	\$5,289	411%	-7%
	21230 Appraisal Services	\$0	\$1,644	\$0	n/a	-100%
	21290 Other Guidance Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$23,093	\$49,951	\$44,113	91%	-12%
	21390 Other Health Services	\$0	\$0	\$999	n/a	n/a
	21790 Other Student Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$53,350	\$42,740	\$52,574	-1%	23%
	22120 Instruction & Curriculum Development	\$15,449	\$178,448	\$141,172	> 500%	-21%
	22130 Instructional Staff Training Services	\$2,812	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$29,500	\$28,069	\$37,710	28%	34%
	23190 Other Governing Body Services	\$0	\$0	\$0	n/a	n/a
	23210 Office of the Superintendent	\$216,833	\$318,708	\$322,114	49%	1%
	23220 Community Relations	\$0	\$0	\$0	n/a	n/a
	23290 Other Executive Administrative Services	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$1,032	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$0	\$190	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$185,888	\$221,312	n/a	19%
Student Instructional Support Total		\$621,928	\$1,174,348	\$1,159,908	87%	-1%
Overhead and Operational						
	23150 Legal Services	\$15,271	\$25,528	\$11,448	-25%	-55%
	23160 Promotion Expenses	\$176	\$0	\$2,405	> 500%	n/a
	25250 Financial Accounting	\$3,343	\$8,480	\$11,625	248%	37%
	25291 Refund of Revenue	\$1,156	\$2,880	\$2,118	83%	-26%
	25360 Rent of Buildings & Equipment	\$0	\$161,892	\$202,473	n/a	25%
	25410 Service Area Direction	\$28,870	\$68,091	\$69,867	142%	3%
	25420 Maintenance of Buildings	\$990,812	\$2,056,734	\$2,120,903	114%	3%
	25430 Maintenance of Grounds	\$3,842	\$15,805	\$23,606	> 500%	49%
	25440 Maintenance of Equipment	\$155,084	\$133,321	\$130,674	-16%	-2%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$145,617	\$181,435	\$170,275	17%	-6%
	25490 Other Operating/Maintenance of Plant	\$156,628	\$303,111	\$375,782	140%	24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Spencer-Owen Community Schools (6195)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25510 Service Area Direction	\$60,336	\$78,141	\$77,271	28%	-1%
	25520 Vehicle Operation	\$119,249	\$244,782	\$288,054	142%	18%
	25540 Vehicle Servicing and Maintenance	\$50,186	\$103,011	\$104,365	108%	1%
	25550 Purchase of School Buses	\$0	\$74,025	\$183,373	n/a	148%
	25560 Insurance on Buses	\$0	\$0	\$687	n/a	n/a
	25580 Contracted Transportation Services	\$897,088	\$1,463,065	\$1,515,526	69%	4%
	25590 Other Pupil Transportation Services	\$267	\$29	\$0	-100%	-100%
	25620 Food Preparation and Dispensing	\$285,960	\$363,548	\$358,316	25%	-1%
	25640 Food Purchases	\$331,049	\$526,819	\$584,794	77%	11%
	26100 Direction of Central Support Services	\$0	\$0	\$0	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$7,658	\$8,638	\$21,143	176%	145%
	26495 Official Bonds	\$712	\$2,475	\$2,475	248%	0%
	26900 Other Staff Services	\$0	\$353,681	\$86,894	n/a	-75%
	31000 Direction of Community Services	\$5,774	\$1,376	\$654	-89%	-52%
	32000 Community Recreation	\$1,746	\$0	\$0	-100%	n/a
	33000 Civic Services	\$2,339	\$0	\$0	-100%	n/a
	36000 Welfare Activities Services	\$954	\$698	\$240	-75%	-66%
	39100 High School Band Uniforms	\$0	\$0	\$4,132	n/a	n/a
	39400 Latch Key Kids Program	\$12,455	\$22,609	\$29,620	138%	31%
	39500 Child Care Services	\$0	\$45,411	\$41,084	n/a	-10%
	39900 Other Community Services	\$3,459	\$1,350	\$8,830	155%	> 500%
	52200 Temporary Loans, INTEREST ON DEBT	\$11,179	\$63,900	\$95,891	> 500%	50%
Overhead and Operational Total		\$3,291,211	\$6,310,833	\$6,524,524	98%	3%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	-\$679	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$790,554	\$2,580,979	\$1,138,170	44%	-56%
	25355 Sports Facilities	\$0	\$5,500	\$52,315	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$157,857	\$345,519	\$150,687	-5%	-56%
	51100 Bonds, PRINCIPAL OF DEBT	\$30,000	\$110,000	\$110,000	267%	0%
	52100 Bonds, INTEREST ON DEBT	\$5,370	\$146,001	\$142,773	> 500%	-2%
	53100 Buildings, LEASE RENTAL	\$1,303,344	\$954,000	\$996,000	-24%	4%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$4,357	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$262,248	\$1,554,495	\$1,884,919	> 500%	21%
Nonoperational Total		\$2,553,050	\$5,696,494	\$4,474,864	75%	-21%
prorated						
	26491 PERF	\$198,422	\$223,518	\$228,270	15%	2%
	26492 Social Security	\$832,557	\$1,090,721	\$1,107,627	33%	2%
	26493 Workmen's Compensation	\$0	\$90,251	\$89,160	n/a	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Spencer-Owen Community Schools (6195)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26494 Group Insurance	\$782,024	\$2,419,329	\$2,427,051	210%	0%
	26496 Unemployment Compensation	\$2,456	\$21,383	\$23,287	> 500%	9%
	26498 Severance/Early Retirement Pay	\$0	\$53,231	\$24,328	n/a	-54%
prorated Total		\$1,815,459	\$3,898,432	\$3,899,723	115%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$11,618,736	\$17,508,758	\$17,804,120	53%	2%	63.1%	55.8%	58.1%
Student Instructional Support	\$721,241	\$1,372,689	\$1,345,327	87%	-2%	3.9%	4.4%	4.4%
Overhead and Operational Nonoperational	\$3,508,285	\$6,816,732	\$7,027,281	100%	3%	19.1%	21.7%	22.9%
Grand Total	\$18,401,312	\$31,394,674	\$30,651,591	67%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.1%	60.1%	62.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$140,887	\$147,778	n/a	5%
	11100 Elementary	\$1,065,983	\$1,623,507	\$1,563,315	47%	-4%
	11300 High School	\$767,968	\$1,045,244	\$990,605	29%	-5%
	11410 Agriculture A	\$0	\$0	\$1,049	n/a	n/a
	11420 Agriculture B	\$34,291	\$59,256	\$62,245	82%	5%
	11450 Consumer and Homemaking	\$76,758	\$83,614	\$62,721	-18%	-25%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$12,000	\$11,832	\$11,832	-1%	0%
	12210 Mild Mental Handicap	\$47,692	\$36,345	\$8,073	-83%	-78%
	12350 Homebound	\$0	\$0	\$0	n/a	n/a
	12510 Communication Disorder	\$33,796	\$63,342	\$62,189	84%	-2%
	12710 Equal Opportunity At Risk	\$54,840	\$72,093	\$74,002	35%	3%
	12900 Other Special Programs	\$0	\$101,597	\$66,011	n/a	-35%
	13900 Other Adult/Continuing Ed Programs	\$0	\$33,004	\$1,703	n/a	-95%
	14100 Elementary	\$25,908	\$17,959	\$17,105	-34%	-5%
	14300 High School	\$48,519	\$42,610	\$31,582	-35%	-26%
	16100 Remediation Testing	\$67,815	\$31,118	\$33,067	-51%	6%
	22220 School Library	\$79,850	\$87,140	\$66,918	-16%	-23%
	22230 Audiovisual	\$413	\$0	\$0	-100%	n/a
	22240 Education Television	\$1,000	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$245,851	\$320,975	\$308,264	25%	-4%
	25820 Textbooks and Repairs	\$67,429	\$84,349	\$57,255	-15%	-32%
	25840 Other Textbook Rental Services	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$87,046	\$165,170	\$223,843	157%	36%
	41100 Transfer Tuition	\$79	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$209,019	\$159,929	\$158,928	-24%	-1%
	41400 Joint Services and Supply	\$160,016	\$344,200	\$227,342	42%	-34%
	41500 Interlocal Agreements - Special Education	\$31,189	\$0	\$0	-100%	n/a
	41600 Joint Services and Supply - Other	\$1,361	\$0	\$0	-100%	n/a
	41900 Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$3,118,821	\$4,524,171	\$4,175,828	34%	-8%
Student Instructional Support						
	21220 Counseling Services	\$76,503	\$130,658	\$132,879	74%	2%
	21290 Other Guidance Services	\$0	\$4,615	\$0	n/a	-100%
	21340 Nurse Services	\$15,215	\$32,201	\$32,229	112%	0%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	21790 Other Student Services	\$0	\$0	\$745	n/a	n/a
	22110 Service Area Direction	\$0	\$37,781	\$4,347	n/a	-88%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$0	\$29,799	\$4,418	n/a	-85%
	22130 Instructional Staff Training Services	\$0	\$1,731	\$1,295	n/a	-25%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$6,217	n/a	n/a
	23110 Service Area Direction	\$23,878	\$25,124	\$23,040	-4%	-8%
	23210 Office of the Superintendent	\$147,059	\$183,666	\$168,384	15%	-8%
	23290 Other Executive Administrative Services	\$0	\$1,852	\$150	n/a	-92%
	24900 Other Support Services - School Admin.	\$1,368	\$24,262	\$51,050	> 500%	110%
	26450 Health Services	\$952	\$237	\$178	-81%	-25%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$95,887	\$95,924	n/a	0%
Student Instructional Support Total		\$264,975	\$567,813	\$520,855	97%	-8%
Overhead and Operational						
	23150 Legal Services	\$2,245	\$3,209	\$3,787	69%	18%
	23160 Promotion Expenses	\$316	\$909	\$746	136%	-18%
	23230 Staff Relations and Negotiations	\$3,064	\$0	\$219	-93%	n/a
	25291 Refund of Revenue	\$2,114	\$16,519	\$17,608	> 500%	7%
	25295 Bank Service Charge	\$50	\$0	\$20	-60%	n/a
	25296 Cash Change	\$0	\$200	\$450	n/a	125%
	25360 Rent of Buildings & Equipment	\$0	\$11,500	\$150	n/a	-99%
	25420 Maintenance of Buildings	\$431,493	\$678,757	\$739,465	71%	9%
	25430 Maintenance of Grounds	\$218	\$388	\$0	-100%	-100%
	25440 Maintenance of Equipment	\$88,099	\$177,973	\$112,741	28%	-37%
	25450 Vehicle Maintenance (other than buses)	\$903	\$8,086	\$7,993	> 500%	-1%
	25470 Insurance (other than buses)	\$42,597	\$107,760	\$48,909	15%	-55%
	25510 Service Area Direction	\$0	\$14,085	\$14,277	n/a	1%
	25520 Vehicle Operation	\$89,443	\$91,615	\$80,712	-10%	-12%
	25540 Vehicle Servicing and Maintenance	\$40,972	\$54,493	\$39,203	-4%	-28%
	25550 Purchase of School Buses	\$29,738	\$36,250	\$106,500	258%	194%
	25560 Insurance on Buses	\$3,610	\$23,319	\$10,638	195%	-54%
	25580 Contracted Transportation Services	\$207,281	\$257,721	\$257,086	24%	0%
	25590 Other Pupil Transportation Services	\$870	\$2,914	\$2,212	154%	-24%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$0	\$0	\$178	n/a	n/a
	25620 Food Preparation and Dispensing	\$112,389	\$136,637	\$141,967	26%	4%
	25630 Food Delivery	\$0	\$61	\$0	n/a	-100%
	25640 Food Purchases	\$91,552	\$142,895	\$158,905	74%	11%
	25690 Other Food Services	\$5,951	\$11,909	\$6,945	17%	-42%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$6,000	\$0	n/a	-100%
	26495 Official Bonds	\$325	\$450	\$450	38%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	31000 Direction of Community Services	\$152	\$439	\$577	281%	32%
	32000 Community Recreation	\$6,439	\$2,450	\$4,793	-26%	96%
	34000 Athletic Coaches	\$65,708	\$97,785	\$103,943	58%	6%
	39500 Child Care Services	\$0	\$1,057	\$0	n/a	-100%
	49200 Scholarships	\$1,000	\$3,000	\$30,300	> 500%	> 500%
Overhead and Operational Total		\$1,226,528	\$1,888,380	\$1,890,775	54%	0%
Nonoperational						
	25330 Professional Services	\$114	\$22,787	\$6,679	> 500%	-71%
	25350 Building Acquisition/Construction/Improvement	\$8,908	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$120,590	\$20,899	n/a	-83%
	25352 Energy Savings Contracts	\$0	\$3,898	\$4,058	n/a	4%
	25355 Sports Facilities	\$0	\$0	\$12,100	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$234,682	\$279,219	\$370,835	58%	33%
	25390 Other Facilities Acquisition & Construction	\$122	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$140,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$81,839	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$153,215	\$465,000	\$638,400	317%	37%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$9,768	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$69,130	\$0	\$0	-100%	n/a
Nonoperational Total		\$697,777	\$891,494	\$1,052,971	51%	18%
prorated						
	26491 PERF	\$43,515	\$58,291	\$81,403	87%	40%
	26492 Social Security	\$232,730	\$352,514	\$335,504	44%	-5%
	26493 Workmen's Compensation	\$10,839	\$20,538	\$37,374	245%	82%
	26494 Group Insurance	\$418,528	\$943,683	\$1,101,116	163%	17%
	26496 Unemployment Compensation	\$6,923	\$793	\$10,301	49%	> 500%
	26498 Severance/Early Retirement Pay	\$27,118	\$220,930	\$454,116	> 500%	106%
prorated Total		\$739,652	\$1,596,749	\$2,019,813	173%	26%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,679,100	\$5,788,573	\$5,757,938	57%	-1%	60.8%	61.1%	59.6%
Student Instructional Support	\$317,184	\$693,084	\$682,759	115%	-1%	5.2%	7.3%	7.1%
Overhead and Operational	\$1,353,693	\$2,095,455	\$2,166,575	60%	3%	22.4%	22.1%	22.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category

Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational	\$697,777	\$891,494	\$1,052,971	51%	18%
Grand Total	\$6,047,754	\$9,468,607	\$9,660,243	60%	2%

11.5% 9.4% 10.9%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	68.5%	66.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sunman-Dearborn Com Sch Corp (1560)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,802,521	\$5,944,603	\$6,001,443	58%	1%
	11200 Middle/Junior High	\$1,902,575	\$1,624,005	\$1,599,671	-16%	-1%
	11300 High School	\$2,414,342	\$3,452,885	\$4,292,704	78%	24%
	11350 Honors Diploma Award	\$0	\$154,950	\$13,786	n/a	-91%
	11410 Agriculture A	\$61,587	\$126,909	\$129,424	110%	2%
	11420 Agriculture B	\$0	\$1,345	\$3,972	n/a	195%
	11450 Consumer and Homemaking	\$97,653	\$156,325	\$168,880	73%	8%
	11460 Occupational Home Economics	\$0	\$0	\$4,338	n/a	n/a
	11520 Area School Participation	\$198,318	\$86,512	\$120,261	-39%	39%
	11590 Other Vocational Education Programs	\$0	\$164,715	\$15,617	n/a	-91%
	11630 High School	\$0	\$14,012	\$28,981	n/a	107%
	12100 Gifted and Talented	\$72,932	\$84,292	\$25,641	-65%	-70%
	12210 Mild Mental Handicap	\$190,609	\$286,336	\$338,809	78%	18%
	12220 Moderate Mental Handicap	\$101,970	\$437,661	\$433,781	325%	-1%
	12310 Orthopedic Impairment	\$95,838	\$81,601	\$110,797	16%	36%
	12330 Visual Impairment	\$15,234	\$69,069	\$68,882	352%	0%
	12340 Hearing Impairment	\$85,445	\$127,332	\$151,118	77%	19%
	12350 Homebound	\$13,339	\$29,555	\$13,605	2%	-54%
	12420 Emotional Handicap - All Others	\$68,945	\$496,279	\$549,184	> 500%	11%
	12510 Communication Disorder	\$174,985	\$260,755	\$270,124	54%	4%
	12520 Compensatory	\$2,800	\$7,891	\$10,483	274%	33%
	12620 Learning Disability - All Others	\$286,034	\$493,414	\$494,945	73%	0%
	12710 Equal Opportunity At Risk	\$4,275	\$6,735	\$5,131	20%	-24%
	12810 Special Education Preschool	\$29,867	\$91,273	\$55,602	86%	-39%
	13100 Adult Basic Education	\$7,383	\$5,858	\$2,038	-72%	-65%
	14100 Elementary	\$27,655	\$53,876	\$32,460	17%	-40%
	14200 Middle/Junior High	\$15,494	\$6,863	\$3,174	-80%	-54%
	14300 High School	\$82,081	\$66,626	\$58,410	-29%	-12%
	16100 Remediation Testing	\$18,294	\$33,245	\$33,389	83%	0%
	16200 Preventive Remediation	\$75,646	\$19,818	\$20,215	-73%	2%
	22220 School Library	\$302,070	\$390,930	\$384,056	27%	-2%
	22230 Audiovisual	\$97,347	\$84,615	\$85,173	-13%	1%
	22240 Education Television	\$1,687	\$969	\$1,506	-11%	55%
	22250 Computer Assisted Instruction Services	\$98,677	\$855,953	\$305,459	210%	-64%
	22290 Other Education Media Services	\$1,893	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$916,635	\$1,375,184	\$1,387,106	51%	1%
	25810 Direction of Rental Services	\$5,477	\$9,280	\$8,649	58%	-7%
	25820 Textbooks and Repairs	\$334,662	\$481,740	\$262,285	-22%	-46%
	25840 Other Textbook Rental Services	\$25,095	\$331,492	\$36,540	46%	-89%
	26497 Teachers Retirement Fund	\$350,642	\$839,756	\$850,418	143%	1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Sunman-Dearborn Com Sch Corp (1560)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41100 Transfer Tuition	\$276	\$7,234	\$2,023	> 500%	-72%
	41400 Joint Services and Supply	\$1,109,272	\$594,276	\$1,105,122	0%	86%
	41500 Interlocal Agreements - Special Education	\$6,299	\$0	\$0	-100%	n/a
	42000 Pymts. to Governmental Units - Out of State	\$0	\$3,127	\$0	n/a	-100%
Student Academic Achievement Total		\$13,095,856	\$19,359,298	\$19,485,201	49%	1%
Student Instructional Support						
	21120 Attendance Services	\$0	\$14,391	\$82,441	n/a	473%
	21220 Counseling Services	\$499,788	\$696,125	\$690,887	38%	-1%
	21320 Medical Services	\$849	\$132	\$13,651	> 500%	> 500%
	21340 Nurse Services	\$120,436	\$191,462	\$189,513	57%	-1%
	21390 Other Health Services	\$8,599	\$8,207	\$7,591	-12%	-8%
	21420 Psychological Testing	\$67,919	\$167,918	\$169,204	149%	1%
	21610 Service Area Direction	\$108,443	\$245,630	\$198,515	83%	-19%
	21690 Other Special Education Administration	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$13,661	\$6,960	\$2,072	-85%	-70%
	22130 Instructional Staff Training Services	\$37,547	\$55,419	\$45,355	21%	-18%
	22190 Instructional Staff Training Services - Other	\$1,319	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$34,679	\$17,155	\$16,573	-52%	-3%
	23120 Service Area Assistants	\$55,882	\$64,599	\$64,349	15%	0%
	23210 Office of the Superintendent	\$271,671	\$311,274	\$290,788	7%	-7%
	23220 Community Relations	\$1,461	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$3,058	\$0	\$700	-77%	n/a
	26420 Employment and Placement	\$0	\$0	\$720	n/a	n/a
	26450 Health Services	\$0	\$5,934	\$5,660	n/a	-5%
Student Instructional Support Total		\$1,225,310	\$1,785,208	\$1,778,019	45%	0%
Overhead and Operational						
	23150 Legal Services	\$13,393	\$26,976	\$32,198	140%	19%
	23160 Promotion Expenses	\$766	\$8,409	\$5,693	> 500%	-32%
	25110 Office of the Business Manager	\$29,873	\$68,485	\$85,592	187%	25%
	25240 Payroll Services	\$10,514	\$10,107	\$11,313	8%	12%
	25291 Refund of Revenue	\$17,315	\$11,121	\$7,035	-59%	-37%
	25296 Cash Change	\$1,300	\$2,235	\$2,035	57%	-9%
	25360 Rent of Buildings & Equipment	\$0	\$119,761	\$71,282	n/a	-40%
	25420 Maintenance of Buildings	\$1,848,998	\$2,709,482	\$2,841,716	54%	5%
	25430 Maintenance of Grounds	\$63,595	\$50,561	\$34,203	-46%	-32%
	25440 Maintenance of Equipment	\$110,429	\$141,086	\$143,344	30%	2%
	25450 Vehicle Maintenance (other than buses)	\$11,352	\$17,694	\$34,048	200%	92%
	25460 Security Services	\$0	\$20,829	\$9,344	n/a	-55%
	25470 Insurance (other than buses)	\$109,594	\$220,311	\$187,210	71%	-15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sunman-Dearborn Com Sch Corp (1560)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25490 Other Operating/Maintenance of Plant	\$228	\$3,670	\$822	260%	-78%
	25510 Service Area Direction	\$61,814	\$52,818	\$36,683	-41%	-31%
	25520 Vehicle Operation	\$136,786	\$272,122	\$276,569	102%	2%
	25530 Monitoring Services	\$0	\$959	\$877	n/a	-9%
	25540 Vehicle Servicing and Maintenance	\$17,276	\$26,486	\$62,685	263%	137%
	25550 Purchase of School Buses	\$20,761	\$133,109	\$115,770	458%	-13%
	25560 Insurance on Buses	\$0	\$20,100	\$14,767	n/a	-27%
	25580 Contracted Transportation Services	\$1,099,738	\$2,111,413	\$2,158,533	96%	2%
	25590 Other Pupil Transportation Services	\$423	\$10,192	\$4,217	> 500%	-59%
	25620 Food Preparation and Dispensing	\$412,935	\$622,845	\$627,215	52%	1%
	25640 Food Purchases	\$457,103	\$671,463	\$686,313	50%	2%
	25690 Other Food Services	\$25,745	\$45,075	\$54,050	110%	20%
	26495 Official Bonds	\$2,709	\$6,668	\$996	-63%	-85%
	26900 Other Staff Services	\$1,433	\$2,299	\$0	-100%	-100%
	31000 Direction of Community Services	\$386	\$965	\$1,149	198%	19%
	32000 Community Recreation	\$29,483	\$73,769	\$84,983	188%	15%
	34000 Athletic Coaches	\$64,203	\$121,638	\$113,226	76%	-7%
	37000 Nonpublic School Pupils Services	\$0	\$200	\$3,695	n/a	> 500%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$259,962	\$0	n/a	-100%
Overhead and Operational Total		\$4,548,152	\$7,842,811	\$7,707,562	69%	-2%
Nonoperational						
	25320 Land Acquisition and Development	\$800	\$923	\$0	-100%	-100%
	25330 Professional Services	\$0	\$14,745	\$88,457	n/a	500%
	25340 Educational Specifications Development	\$0	\$0	\$1,320	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$78,776	\$890,071	\$882,394	> 500%	-1%
	25351 Building Acquisition/Construction/Improvement	\$0	\$7,000	\$0	n/a	-100%
	25355 Sports Facilities	\$0	\$100,000	\$4,000	n/a	-96%
	25370 Purchase of Moveable Equipment	\$0	\$1,147	\$288	n/a	-75%
	25380 Purchase of Mobile or Fixed Equipment	\$213,664	\$103,208	\$122,560	-43%	19%
	25390 Other Facilities Acquisition & Construction	\$14,894	\$4,838	\$118,065	> 500%	> 500%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$2,871,064	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$1,714,216	\$5,821,000	\$6,191,000	261%	6%
	53200 Equipment, LEASE RENTAL	\$0	\$102,552	\$0	n/a	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$791,075	\$594,859	\$622,711	-21%	5%
Nonoperational Total		\$2,813,424	\$7,640,343	\$10,901,858	287%	43%
prorated						
	26491 PERF	\$179,796	\$277,692	\$298,978	66%	8%
	26492 Social Security	\$962,144	\$1,465,932	\$1,495,684	55%	2%
	26493 Workmen's Compensation	\$45,303	\$113,074	\$138,726	206%	23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sunman-Dearborn Com Sch Corp (1560)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26494 Group Insurance	\$1,064,255	\$2,746,905	\$2,845,587	167%	4%
	26496 Unemployment Compensation	\$1,758	\$13,569	\$13,194	> 500%	-3%
	26498 Severance/Early Retirement Pay	\$6,525	\$722,832	\$695,292	> 500%	-4%
prorated Total		\$2,259,781	\$5,340,004	\$5,487,460	143%	3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$14,923,750	\$23,817,399	\$24,022,559	61%	1%	62.3%	56.8%	53.0%
Student Instructional Support	\$1,410,813	\$2,171,062	\$2,172,131	54%	0%	5.9%	5.2%	4.8%
Overhead and Operational Nonoperational	\$4,794,536	\$8,338,859	\$8,263,552	72%	-1%	20.0%	19.9%	18.2%
Grand Total	\$23,942,523	\$41,967,663	\$45,360,100	89%	8%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	61.9%	57.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Switzerland County School Corp (7775)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,798,946	\$2,027,091	\$2,167,366	20%	7%
	11200 Middle/Junior High	\$205,375	\$994,930	\$886,403	332%	-11%
	11300 High School	\$1,238,129	\$1,341,151	\$1,443,127	17%	8%
	11410 Agriculture A	\$90,189	\$116,132	\$118,520	31%	2%
	11450 Consumer and Homemaking	\$93,606	\$59,379	\$57,798	-38%	-3%
	11590 Other Vocational Education Programs	\$0	\$0	\$1,366	n/a	n/a
	11610 Elementary	\$0	\$14,180	\$31,323	n/a	121%
	11620 Middle/Junior High	\$0	\$3,862	\$0	n/a	-100%
	11630 High School	\$0	\$0	\$6,390	n/a	n/a
	12100 Gifted and Talented	\$12,633	\$11,164	\$0	-100%	-100%
	12210 Mild Mental Handicap	\$124,141	\$226,857	\$218,989	76%	-3%
	12340 Hearing Impairment	\$10,045	\$0	\$0	-100%	n/a
	12350 Homebound	\$842	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$0	\$53,731	\$56,484	n/a	5%
	12520 Compensatory	\$8,242	\$273,151	\$283,295	> 500%	4%
	12610 Learning Disability - Full Time	\$103,205	\$54,834	\$36,470	-65%	-33%
	12620 Learning Disability - All Others	\$0	\$0	\$0	n/a	n/a
	12710 Equal Opportunity At Risk	\$93,696	\$61,359	\$16,597	-82%	-73%
	12900 Other Special Programs	\$293	\$0	\$0	-100%	n/a
	14100 Elementary	\$502	\$28,280	\$24,468	> 500%	-13%
	14200 Middle/Junior High	\$0	\$0	\$3,435	n/a	n/a
	14300 High School	\$2,410	\$0	\$10,334	329%	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$963	\$0	n/a	-100%
	16100 Remediation Testing	\$41,235	\$91,646	\$81,873	99%	-11%
	16200 Preventive Remediation	\$0	\$142	\$37	n/a	-74%
	21590 Other Speech Pathology/Audiology Services	\$34,814	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$46,415	\$62,427	\$63,521	37%	2%
	22220 School Library	\$55,665	\$82,685	\$75,511	36%	-9%
	22230 Audiovisual	\$4,747	\$968	\$737	-84%	-24%
	22240 Education Television	\$1,457	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$71,248	\$16,829	\$2,007	-97%	-88%
	22290 Other Education Media Services	\$5,436	\$749	\$0	-100%	-100%
	24100 Office of the Principal Services	\$293,220	\$631,531	\$636,513	117%	1%
	25820 Textbooks and Repairs	\$90,917	\$170,064	\$119,534	31%	-30%
	25840 Other Textbook Rental Services	\$2,050	\$76	\$179	-91%	136%
	26497 Teachers Retirement Fund	\$141,567	\$332,924	\$404,895	186%	22%
	41100 Transfer Tuition	\$0	\$1,861	\$0	n/a	-100%
	41300 Area Vocational Schools	\$159,608	\$173,875	\$168,818	6%	-3%
	41400 Joint Services and Supply	\$408,975	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$0	\$464,839	\$465,195	n/a	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Switzerland County School Corp (7775)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41900 Other	\$0	\$325,125	\$0	n/a	-100%
Student Academic Achievement Total		\$5,139,605	\$7,622,803	\$7,381,184	44%	-3%
Student Instructional Support						
	21120 Attendance Services	\$18,356	\$23,074	\$33,787	84%	46%
	21140 Pupil Accounting	-\$4,756	\$0	\$0	n/a	n/a
	21190 Other Attendance/Social Work Services	\$0	\$22,181	\$11,177	n/a	-50%
	21210 Service Area Direction	\$60,450	\$197,502	\$194,329	221%	-2%
	21220 Counseling Services	\$8,053	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$0	\$0	\$1,000	n/a	n/a
	21340 Nurse Services	\$8,874	\$96,727	\$101,053	> 500%	4%
	21390 Other Health Services	\$0	\$8,796	\$6,082	n/a	-31%
	22110 Service Area Direction	\$29,037	\$135	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$3,596	\$7,996	\$14,117	293%	77%
	22130 Instructional Staff Training Services	\$8,929	\$16,186	\$3,302	-63%	-80%
	22190 Instructional Staff Training Services - Other	\$652	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$31,579	\$33,073	\$46,836	48%	42%
	23190 Other Governing Body Services	\$15,849	\$7,422	\$2,927	-82%	-61%
	23210 Office of the Superintendent	\$126,216	\$229,298	\$238,257	89%	4%
	23220 Community Relations	\$0	\$9,190	\$0	n/a	-100%
	23290 Other Executive Administrative Services	\$2,516	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$0	\$6,889	\$0	n/a	-100%
	26410 Service Area Direction	\$0	\$24,067	\$0	n/a	-100%
	26450 Health Services	\$1,986	\$102	\$0	-100%	-100%
	26700 Technology Coordinator	\$0	\$237	\$200	n/a	-16%
	26710 Technology Support and Maintenance	\$0	\$124,025	\$85,524	n/a	-31%
Student Instructional Support Total		\$311,338	\$806,900	\$738,590	137%	-8%
Overhead and Operational						
	23150 Legal Services	\$15,899	\$18,545	\$56,661	256%	206%
	23160 Promotion Expenses	\$1,563	\$1,787	\$1,552	-1%	-13%
	23230 Staff Relations and Negotiations	\$14,271	\$17,816	\$30,417	113%	71%
	25110 Office of the Business Manager	\$33,371	\$88,148	\$86,781	160%	-2%
	25291 Refund of Revenue	\$0	\$302	\$139	n/a	-54%
	25293 Printed Forms	\$1,618	\$2,791	\$2,774	71%	-1%
	25295 Bank Service Charge	\$0	\$514	\$0	n/a	-100%
	25296 Cash Change	\$200	\$0	\$0	-100%	n/a
	25353 Skilled Craft Employees	\$0	-\$27,342	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$0	\$0	n/a	n/a
	25410 Service Area Direction	\$357,011	\$471,145	\$463,735	30%	-2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Switzerland County School Corp (7775)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25420 Maintenance of Buildings	\$302,366	\$389,040	\$461,901	53%	19%
	25430 Maintenance of Grounds	\$22,687	\$32,718	\$18,029	-21%	-45%
	25440 Maintenance of Equipment	\$58,312	\$57,961	\$78,561	35%	36%
	25450 Vehicle Maintenance (other than buses)	\$101	\$0	\$26	-74%	n/a
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$95,020	\$135,146	\$32,577	-66%	-76%
	25490 Other Operating/Maintenance of Plant	\$8,385	\$264	\$3,026	-64%	> 500%
	25510 Service Area Direction	\$24,483	\$45,661	\$46,246	89%	1%
	25520 Vehicle Operation	\$175,047	\$216,722	\$226,907	30%	5%
	25530 Monitoring Services	\$44,463	\$13,599	\$14,048	-68%	3%
	25540 Vehicle Servicing and Maintenance	\$118,090	\$120,686	\$93,869	-21%	-22%
	25550 Purchase of School Buses	\$24,250	\$163,380	\$49,635	105%	-70%
	25560 Insurance on Buses	\$22,372	\$24,126	\$29,021	30%	20%
	25580 Contracted Transportation Services	\$367,498	\$491,404	\$482,551	31%	-2%
	25590 Other Pupil Transportation Services	\$22,220	\$33,197	\$36,677	65%	10%
	25591 Bus Driver Training	\$0	\$461	\$100	n/a	-78%
	25610 Service Area Direction	\$0	\$13,991	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$182,138	\$242,359	\$255,352	40%	5%
	25640 Food Purchases	\$196,370	\$249,892	\$245,266	25%	-2%
	25690 Other Food Services	\$960	\$1,686	\$21,093	> 500%	> 500%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$5,000	\$10,000	n/a	100%
	26495 Official Bonds	\$475	\$699	\$699	47%	0%
	26499 Other	\$10,000	\$182,589	\$175,701	> 500%	-4%
	26900 Other Staff Services	\$0	\$112,637	-\$16,017	n/a	-114%
	31000 Direction of Community Services	\$254	\$0	\$0	-100%	n/a
	33000 Civic Services	\$801	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$32,884	\$40,921	\$38,806	18%	-5%
	49200 Scholarships	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$8,469	n/a	n/a
Overhead and Operational Total		\$2,133,107	\$3,147,843	\$2,954,600	39%	-6%
Nonoperational						
	25320 Land Acquisition and Development	\$886	\$0	\$0	-100%	n/a
	25330 Professional Services	\$25,857	\$567	\$41	-100%	-93%
	25340 Educational Specifications Development	\$0	\$13,469	\$1,532	n/a	-89%
	25350 Building Acquisition/Construction/Improvement	\$2,222,533	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$24,164	\$289,362	\$142,580	490%	-51%
	25355 Sports Facilities	\$0	\$1,224	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$236,745	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$107,793	\$215,594	\$213,569	98%	-1%
	25390 Other Facilities Acquisition & Construction	\$13,505	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Switzerland County School Corp (7775)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	51100 Bonds, PRINCIPAL OF DEBT	\$65,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$11,495	\$0	\$0	-100%	n/a
	52300 Emergency Loans, INTEREST ON DEBT	\$0	\$3,402	\$0	n/a	-100%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$1,000	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$151,500	\$101,000	\$101,000	-33%	0%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$19,334	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$72,070	\$479,079	\$516,564	> 500%	8%
Nonoperational Total		\$2,951,881	\$1,103,698	\$975,286	-67%	-12%
prorated						
	26491 PERF	\$57,832	\$99,912	\$132,075	128%	32%
	26492 Social Security	\$365,892	\$546,090	\$563,479	54%	3%
	26493 Workmen's Compensation	\$0	\$0	\$5,958	n/a	n/a
	26494 Group Insurance	\$440,374	\$1,324,067	\$1,328,667	202%	0%
	26496 Unemployment Compensation	\$739	\$8,418	\$3,885	426%	-54%
	26498 Severance/Early Retirement Pay	\$0	\$62,000	\$15,000	n/a	-76%
prorated Total		\$864,836	\$2,040,487	\$2,049,064	137%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,802,940	\$9,097,922	\$8,902,555	53%	-2%	50.9%	61.8%	63.1%
Student Instructional Support	\$348,523	\$947,495	\$874,320	151%	-8%	3.1%	6.4%	6.2%
Overhead and Operational	\$2,297,423	\$3,572,616	\$3,346,563	46%	-6%	20.2%	24.3%	23.7%
Nonoperational	\$2,951,881	\$1,103,698	\$975,286	-67%	-12%	25.9%	7.5%	6.9%
Grand Total	\$11,400,767	\$14,721,732	\$14,098,725	24%	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	68.2%	69.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Taylor Community School Corp (3460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$43,689	\$46,510	n/a	6%
	11100 Elementary	\$2,182,828	\$1,901,192	\$1,788,618	-18%	-6%
	11200 Middle/Junior High	\$504,569	\$1,262,954	\$1,278,289	153%	1%
	11300 High School	\$1,684,220	\$1,697,883	\$1,312,267	-22%	-23%
	11350 Honors Diploma Award	\$0	\$0	\$40	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$40,000	\$0	n/a	-100%
	11520 Area School Participation	\$0	\$0	\$221	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$7,957	n/a	n/a
	11610 Elementary	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	-\$2,426	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$19,712	\$13,138	\$9,621	-51%	-27%
	12150 High Ability Students	\$0	\$0	-\$20,000	n/a	n/a
	12210 Mild Mental Handicap	\$84,984	\$0	\$0	-100%	n/a
	12410 Emotional Handicap - Full Time	\$108,846	\$0	\$0	-100%	n/a
	12520 Compensatory	\$4,405	\$2,000	\$0	-100%	-100%
	12610 Learning Disability - Full Time	\$125,355	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$39,382	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$7,665	\$24,712	\$47,844	> 500%	94%
	12900 Other Special Programs	\$0	\$670,190	\$777,904	n/a	16%
	14100 Elementary	\$7,266	\$0	\$0	-100%	n/a
	14300 High School	\$51,283	\$24,460	\$23,690	-54%	-3%
	16100 Remediation Testing	\$10,102	\$37,959	\$34,493	241%	-9%
	21510 Service Area Direction	\$27,091	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$0	\$57,044	\$49,091	n/a	-14%
	21590 Other Speech Pathology/Audiology Services	\$27,083	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$46,144	\$0	\$0	-100%	n/a
	22220 School Library	\$96,679	\$133,750	\$129,690	34%	-3%
	22230 Audiovisual	\$36,907	\$3,782	\$2,591	-93%	-31%
	22250 Computer Assisted Instruction Services	\$225,224	\$2,373	\$2,260	-99%	-5%
	22290 Other Education Media Services	\$5,372	\$2,859	\$7,625	42%	167%
	24100 Office of the Principal Services	\$467,072	\$627,905	\$644,217	38%	3%
	25820 Textbooks and Repairs	\$67,511	\$176,464	\$100,497	49%	-43%
	25840 Other Textbook Rental Services	\$0	\$36	\$0	n/a	-100%
	25850 Direction of Resale Service	\$0	\$35,079	\$41,313	n/a	18%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$175,321	\$366,711	\$327,176	87%	-11%
	41100 Transfer Tuition	\$0	\$1,351	\$0	n/a	-100%
	41300 Area Vocational Schools	\$41,107	\$94,006	\$67,581	64%	-28%
	41400 Joint Services and Supply	\$132,458	\$20,096	\$0	-100%	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Taylor Community School Corp (3460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41600 Joint Services and Supply - Other	\$11,841	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$6,187,997	\$7,239,634	\$6,679,497	8%	-8%
Student Instructional Support						
	21140 Pupil Accounting	\$15,832	\$21,445	\$26,729	69%	25%
	21220 Counseling Services	\$110,294	\$165,237	\$186,287	69%	13%
	21250 Records Maintenance	\$24,479	\$51,699	\$51,977	112%	1%
	21290 Other Guidance Services	\$445	\$0	\$0	-100%	n/a
	21320 Medical Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$38,616	\$61,338	\$67,475	75%	10%
	21390 Other Health Services	\$0	\$0	\$2,839	n/a	n/a
	21710 Service Area Direction	\$0	\$120	\$128	n/a	7%
	21790 Other Student Services	\$0	\$2,703	\$4,774	n/a	77%
	22120 Instruction & Curriculum Development	\$2,104	\$4,135	\$6,735	220%	63%
	22130 Instructional Staff Training Services	\$0	\$2,761	\$4,631	n/a	68%
	22190 Instructional Staff Training Services - Other	\$12,493	\$1,519	\$5,400	-57%	255%
	23110 Service Area Direction	\$0	\$17,240	\$11,642	n/a	-32%
	23120 Service Area Assistants	\$32,954	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$3,811	\$19,295	\$17,795	367%	-8%
	23210 Office of the Superintendent	\$155,356	\$274,743	\$281,034	81%	2%
	23290 Other Executive Administrative Services	\$7,804	\$2,787	\$2,693	-65%	-3%
	24900 Other Support Services - School Admin.	\$0	\$493	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$128,580	\$108,250	n/a	-16%
Student Instructional Support Total		\$404,189	\$754,094	\$778,390	93%	3%
Overhead and Operational						
	23150 Legal Services	\$11,691	\$17,139	\$8,888	-24%	-48%
	23160 Promotion Expenses	\$0	\$11,435	\$11,495	n/a	1%
	23230 Staff Relations and Negotiations	\$2,162	\$779	\$728	-66%	-6%
	25210 Service Area Direction	\$379	\$1,845	\$0	-100%	-100%
	25250 Financial Accounting	\$0	\$4,271	\$850	n/a	-80%
	25291 Refund of Revenue	\$305	\$1,614	\$3,189	> 500%	98%
	25295 Bank Service Charge	\$0	\$823	\$1,504	n/a	83%
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$1,918	\$154,924	\$176,557	> 500%	14%
	25420 Maintenance of Buildings	\$587,626	\$980,921	\$1,022,663	74%	4%
	25430 Maintenance of Grounds	\$17,821	\$38,541	\$35,030	97%	-9%
	25440 Maintenance of Equipment	\$142,946	\$184,982	\$225,684	58%	22%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$0	n/a	n/a
	25460 Security Services	\$0	\$23,663	\$25,097	n/a	6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Taylor Community School Corp (3460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25470 Insurance (other than buses)	\$23,824	\$108,471	\$42,306	78%	-61%
	25490 Other Operating/Maintenance of Plant	\$350	\$1,100	\$800	129%	-27%
	25510 Service Area Direction	\$91,055	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$47,524	\$0	\$0	-100%	n/a
	25530 Monitoring Services	\$0	\$1,512	\$1,606	n/a	6%
	25540 Vehicle Servicing and Maintenance	\$48,639	\$67,943	\$69,918	44%	3%
	25550 Purchase of School Buses	\$1,500	\$118,670	\$69,884	> 500%	-41%
	25560 Insurance on Buses	\$3,451	\$4,611	\$2,000	-42%	-57%
	25580 Contracted Transportation Services	\$258,965	\$282,221	\$293,800	13%	4%
	25590 Other Pupil Transportation Services	\$44,795	\$185,368	\$188,083	320%	1%
	25591 Bus Driver Training	\$21,903	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$45,894	\$65,521	\$73,021	59%	11%
	25620 Food Preparation and Dispensing	\$271,078	\$372,997	\$430,830	59%	16%
	25690 Other Food Services	\$10,677	\$26,949	\$23,311	118%	-14%
	25920 Ditch Assessments	\$149	\$160	\$379	154%	137%
	25950 Other Assessments	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$1,500	\$1,203	\$1,299	-13%	8%
	26499 Other	\$0	\$0	\$53,000	n/a	n/a
	26900 Other Staff Services	\$393	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$0	\$30	\$1,711	n/a	> 500%
	33000 Civic Services	\$1,064	\$4,009	\$709	-33%	-82%
	34000 Athletic Coaches	\$115,149	\$157,994	\$131,856	15%	-17%
	39100 High School Band Uniforms	\$1,952	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$0	\$0	n/a	n/a
	49200 Scholarships	\$0	\$850	\$850	n/a	0%
	52200 Temporary Loans, INTEREST ON DEBT	\$56,290	\$40,905	\$56,528	0%	38%
Overhead and Operational Total		\$1,811,000	\$2,861,450	\$2,953,575	63%	3%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$13,351	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$684,162	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$239,223	\$78,891	n/a	-67%
	25355 Sports Facilities	\$0	\$20,563	\$28,724	n/a	40%
	25370 Purchase of Moveable Equipment	\$0	\$17,386	\$29,088	n/a	67%
	25380 Purchase of Mobile or Fixed Equipment	\$260,479	\$135,405	\$201,029	-23%	48%
	25390 Other Facilities Acquisition & Construction	\$49,509	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$250,000	\$235,000	\$240,000	-4%	2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$10,337	\$0	n/a	-100%
	52100 Bonds, INTEREST ON DEBT	\$28,000	\$152,415	\$144,916	418%	-5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Taylor Community School Corp (3460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52400 School Bus Loans, INTEREST ON DEBT	\$0	-\$1,685	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$1,633,500	\$1,637,500	n/a	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$50,830	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,336,330	\$2,442,143	\$2,360,148	77%	-3%
prorated						
	26491 PERF	\$129,779	\$155,728	\$154,465	19%	-1%
	26492 Social Security	\$494,759	\$594,263	\$563,524	14%	-5%
	26493 Workmen's Compensation	\$10,621	\$28,494	\$24,627	132%	-14%
	26494 Group Insurance	\$498,313	\$769,795	\$729,439	46%	-5%
	26496 Unemployment Compensation	\$255	\$10,509	\$6,416	> 500%	-39%
	26498 Severance/Early Retirement Pay	\$0	\$291,768	\$386,829	n/a	33%
prorated Total		\$1,133,727	\$1,850,555	\$1,865,299	65%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,111,859	\$8,756,234	\$8,209,052	15%	-6%	65.4%	57.8%	56.1%
Student Instructional Support	\$462,325	\$880,889	\$910,837	97%	3%	4.3%	5.8%	6.2%
Overhead and Operational	\$1,962,730	\$3,068,610	\$3,156,872	61%	3%	18.1%	20.3%	21.6%
Nonoperational	\$1,336,330	\$2,442,143	\$2,360,148	77%	-3%	12.3%	16.1%	16.1%
Grand Total	\$10,873,244	\$15,147,876	\$14,636,908	35%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.7%	63.6%	62.3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tell City-Troy Twp School Corp (6350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,242,288	\$2,283,167	\$2,338,835	4%	2%
	11200 Middle/Junior High	\$924,567	\$1,043,325	\$934,099	1%	-10%
	11300 High School	\$1,387,395	\$1,449,991	\$1,614,410	16%	11%
	11430 Distributive Education	\$51,332	\$0	\$0	-100%	n/a
	11440 Health Occupations	\$32,466	\$42,857	\$42,054	30%	-2%
	11450 Consumer and Homemaking	\$64,103	\$118,463	\$115,104	80%	-3%
	11470 Business Education	\$40,871	\$59,671	\$57,641	41%	-3%
	11480 Industrial Education A	\$141,208	\$125,630	\$132,521	-6%	5%
	11490 Industrial Education B	\$0	\$0	\$0	n/a	n/a
	11510 Cooperative Education	\$0	\$0	\$0	n/a	n/a
	11590 Other Vocational Education Programs	\$20,876	\$32,505	\$40,140	92%	23%
	11610 Elementary	\$0	\$185	\$622	n/a	236%
	11630 High School	\$0	\$10,479	\$12,317	n/a	18%
	12100 Gifted and Talented	\$34,048	\$44,976	\$11,939	-65%	-73%
	12350 Homebound	\$0	\$442	\$4,198	n/a	> 500%
	12520 Compensatory	\$0	\$4,751	\$51,959	n/a	> 500%
	12710 Equal Opportunity At Risk	\$55,080	\$62,129	\$58,608	6%	-6%
	12900 Other Special Programs	\$15,948	\$21,644	\$19,259	21%	-11%
	13100 Adult Basic Education	\$5,536	\$0	\$0	-100%	n/a
	13600 Special Interest Programs	\$0	\$4,612	\$0	n/a	-100%
	14100 Elementary	\$2,488	\$0	\$0	-100%	n/a
	14300 High School	\$0	\$0	\$16,716	n/a	n/a
	16100 Remediation Testing	\$1,419	\$60,416	\$27,728	> 500%	-54%
	16200 Preventive Remediation	\$2,114	\$0	\$0	-100%	n/a
	21520 Speech Pathology Services	\$45,982	\$0	\$0	-100%	n/a
	22220 School Library	\$150,110	\$8,849	\$2,382	-98%	-73%
	22230 Audiovisual	\$7,975	\$0	\$0	-100%	n/a
	22240 Education Television	\$0	\$995	\$250	n/a	-75%
	22250 Computer Assisted Instruction Services	\$0	\$4,157	\$3,952	n/a	-5%
	24100 Office of the Principal Services	\$456,174	\$329,999	\$286,056	-37%	-13%
	25820 Textbooks and Repairs	\$133,286	\$226,051	\$121,475	-9%	-46%
	25840 Other Textbook Rental Services	\$25,224	\$45,078	\$16,677	-34%	-63%
	26497 Teachers Retirement Fund	\$185,741	\$262,393	\$262,019	41%	0%
	41100 Transfer Tuition	\$0	\$2,684	\$4,155	n/a	55%
	41400 Joint Services and Supply	\$550,641	\$526,918	\$516,491	-6%	-2%
Student Academic Achievement Total		\$6,576,870	\$6,772,368	\$6,691,606	2%	-1%
Student Instructional Support						
	21140 Pupil Accounting	\$1,054	\$0	\$0	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tell City-Troy Twp School Corp (6350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21220 Counseling Services	\$110,166	\$185,197	\$179,347	63%	-3%
	21240 Information Services	\$0	\$0	\$40	n/a	n/a
	21290 Other Guidance Services	\$55	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$63,764	\$59,078	\$52,303	-18%	-11%
	21390 Other Health Services	\$2,244	\$71	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$13,795	\$0	\$6,200	-55%	n/a
	22130 Instructional Staff Training Services	\$0	\$27,446	\$39,649	n/a	44%
	22190 Instructional Staff Training Services - Other	\$4,542	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$38,533	\$62,595	\$63,969	66%	2%
	23190 Other Governing Body Services	\$6,053	\$1,409	\$1,660	-73%	18%
	23210 Office of the Superintendent	\$150,557	\$181,496	\$105,640	-30%	-42%
	23290 Other Executive Administrative Services	\$49,418	\$13,135	\$20,075	-59%	53%
	24900 Other Support Services - School Admin.	\$0	\$133,111	\$136,983	n/a	3%
	26700 Technology Coordinator	\$0	\$36,782	\$0	n/a	-100%
Student Instructional Support Total		\$440,181	\$700,319	\$605,866	38%	-13%
Overhead and Operational						
	23150 Legal Services	\$3,002	\$14,368	\$710	-76%	-95%
	25110 Office of the Business Manager	\$0	\$46,387	\$44,138	n/a	-5%
	25291 Refund of Revenue	\$95	\$0	\$0	-100%	n/a
	25292 Petty Cash	\$1,061	\$0	\$0	-100%	n/a
	25353 Skilled Craft Employees	\$42,013	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$56,423	\$8,011	\$50,114	-11%	> 500%
	25410 Service Area Direction	\$34,996	\$43,299	\$42,971	23%	-1%
	25420 Maintenance of Buildings	\$688,688	\$805,047	\$789,384	15%	-2%
	25430 Maintenance of Grounds	\$2,006	\$0	\$62,415	> 500%	n/a
	25440 Maintenance of Equipment	\$117,434	\$147,569	\$166,905	42%	13%
	25450 Vehicle Maintenance (other than buses)	\$36,077	\$0	\$0	-100%	n/a
	25460 Security Services	\$0	\$5,609	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$39,757	\$79,814	\$33,056	-17%	-59%
	25510 Service Area Direction	\$62,475	\$6,394	\$87,150	39%	> 500%
	25520 Vehicle Operation	\$12,060	\$25,526	\$32,555	170%	28%
	25540 Vehicle Servicing and Maintenance	\$11,597	\$46,847	\$55,926	382%	19%
	25550 Purchase of School Buses	\$0	\$0	\$62,273	n/a	n/a
	25560 Insurance on Buses	\$4,939	\$3,509	\$6,245	26%	78%
	25580 Contracted Transportation Services	\$284,369	\$230,588	\$251,745	-11%	9%
	25590 Other Pupil Transportation Services	\$26,997	\$68,967	\$73,508	172%	7%
	25610 Service Area Direction	\$0	\$226,224	\$263,514	n/a	16%
	25620 Food Preparation and Dispensing	\$240,796	\$18,828	\$26,937	-89%	43%
	25640 Food Purchases	\$206,406	\$244,502	\$311,253	51%	27%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tell City-Troy Twp School Corp (6350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25720 Purchasing	\$0	\$34,680	\$25,516	n/a	-26%
	25740 Printing, Publishing and Duplicating	\$583	\$0	\$657	13%	n/a
	25910 Judgements	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$164	\$1,530	\$765	366%	-50%
	31000 Direction of Community Services	\$0	\$0	\$0	n/a	n/a
	39100 High School Band Uniforms	\$22,088	\$7,000	\$290	-99%	-96%
	39400 Latch Key Kids Program	\$14,466	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$4,099	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$26,312	\$0	\$85,935	227%	n/a
Overhead and Operational Total		\$1,938,904	\$2,064,699	\$2,473,963	28%	20%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$65	\$59,451	n/a	> 500%
	25330 Professional Services	\$47,475	\$6,347	\$7,843	-83%	24%
	25350 Building Acquisition/Construction/Improvement	\$0	\$23,489	\$88,255	n/a	276%
	25351 Building Acquisition/Construction/Improvement	\$62,686	\$99,967	\$0	-100%	-100%
	25352 Energy Savings Contracts	\$100,447	\$0	\$0	-100%	n/a
	25370 Purchase of Moveable Equipment	\$14,782	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$315,423	\$378,371	\$237,784	-25%	-37%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$207,436	\$415,877	n/a	100%
	51300 Emergency Loans, PRINCIPAL OF DEBT	\$0	\$36,686	\$0	n/a	-100%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$21,672	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$660,781	\$1,643,200	\$1,838,033	178%	12%
	53300 School Buses, LEASE RENTAL	\$0	\$24,959	\$0	n/a	-100%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$13,455	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$45,687	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,260,735	\$2,420,520	\$2,668,916	112%	10%
prorated						
	26491 PERF	\$66,673	\$24,121	\$14,112	-79%	-41%
	26492 Social Security	\$488,580	\$533,921	\$512,091	5%	-4%
	26493 Workmen's Compensation	\$20,318	\$59,800	\$81,893	303%	37%
	26494 Group Insurance	\$484,251	\$1,586,996	\$1,202,570	148%	-24%
	26496 Unemployment Compensation	\$2,038	\$45,417	\$798	-61%	-98%
	26498 Severance/Early Retirement Pay	\$0	\$3,580,341	\$586,652	n/a	-84%
prorated Total		\$1,061,859	\$5,830,595	\$2,398,116	126%	-59%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tell City-Troy Twp School Corp (6350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$7,470,775	\$12,205,728	\$8,744,875	17%	-28%	66.2%	68.6%	58.9%
	Student Instructional Support	\$496,138	\$920,676	\$764,700	54%	-17%	4.4%	5.2%	5.2%
	Overhead and Operational	\$2,050,901	\$2,241,577	\$2,659,976	30%	19%	18.2%	12.6%	17.9%
	Nonoperational	\$1,260,735	\$2,420,520	\$2,668,916	112%	10%	11.2%	13.6%	18.0%
	Grand Total	\$11,278,550	\$17,788,500	\$14,838,467	32%	-17%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.6%	73.8%	64.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Thea Bowman Leadership Academy (9460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$1,945,055	\$2,003,575	n/a	3%
	11300 High School	\$0	\$0	\$243,001	n/a	n/a
	21530 Audiology Services	\$0	\$1,868	\$91	n/a	-95%
	22220 School Library	\$0	\$59,891	\$57,261	n/a	-4%
	24100 Office of the Principal Services	\$0	\$157,163	\$213,286	n/a	36%
	26497 Teachers Retirement Fund	\$0	\$74,984	\$88,144	n/a	18%
Student Academic Achievement Total		\$0	\$2,238,961	\$2,605,357	n/a	16%
Student Instructional Support						
	21220 Counseling Services	\$0	\$2,100	\$0	n/a	-100%
	21320 Medical Services	\$0	\$307	\$0	n/a	-100%
	21340 Nurse Services	\$0	\$36,152	\$40,190	n/a	11%
	22120 Instruction & Curriculum Development	\$0	\$4,013	\$2,855	n/a	-29%
	22130 Instructional Staff Training Services	\$0	\$22,406	\$19,986	n/a	-11%
	23210 Office of the Superintendent	\$0	\$728,468	\$529,759	n/a	-27%
	23220 Community Relations	\$0	\$20,434	\$691	n/a	-97%
	26710 Technology Support and Maintenance	\$0	\$24,552	\$35,254	n/a	44%
Student Instructional Support Total		\$0	\$838,432	\$628,735	n/a	-25%
Overhead and Operational						
	23150 Legal Services	\$0	\$0	\$60	n/a	n/a
	25240 Payroll Services	\$0	\$4,465	\$5,055	n/a	13%
	25250 Financial Accounting	\$0	\$65,963	\$33,460	n/a	-49%
	25260 Internal Auditing	\$0	\$0	\$1,982	n/a	n/a
	25292 Petty Cash	\$0	\$600	\$0	n/a	-100%
	25295 Bank Service Charge	\$0	\$340	\$331	n/a	-3%
	25360 Rent of Buildings & Equipment	\$0	\$166,818	\$182,138	n/a	9%
	25420 Maintenance of Buildings	\$0	\$273,411	\$317,583	n/a	16%
	25430 Maintenance of Grounds	\$0	\$1,511	\$1,740	n/a	15%
	25440 Maintenance of Equipment	\$0	\$7,159	\$9,451	n/a	32%
	25460 Security Services	\$0	\$42,609	\$36,307	n/a	-15%
	25470 Insurance (other than buses)	\$0	\$9,475	\$11,795	n/a	24%
	25620 Food Preparation and Dispensing	\$0	\$77,639	\$78,266	n/a	1%
	25640 Food Purchases	\$0	\$74,159	\$87,812	n/a	18%
	25690 Other Food Services	\$0	\$2,624	\$9,289	n/a	254%
Overhead and Operational Total		\$0	\$726,771	\$775,269	n/a	7%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$15,300	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Thea Bowman Leadership Academy (9460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25351 Building Acquisition/Construction/Improvement	\$0	\$18,790	\$40,040	n/a	113%
	25370 Purchase of Moveable Equipment	\$0	\$116,241	\$125,817	n/a	8%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$17,030	n/a	n/a
Nonoperational Total		\$0	\$135,031	\$198,187	n/a	47%
prorated						
	26491 PERF	\$0	\$111,953	\$46,381	n/a	-59%
	26492 Social Security	\$0	\$151,761	\$178,058	n/a	17%
	26493 Workmen's Compensation	\$0	\$18,951	\$9,100	n/a	-52%
	26494 Group Insurance	\$0	\$172,769	\$180,172	n/a	4%
	26496 Unemployment Compensation	\$0	\$22,695	\$29,014	n/a	28%
prorated Total		\$0	\$478,129	\$442,725	n/a	-7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$2,650,827	\$2,994,244	n/a	13%		60.0%	64.4%
Student Instructional Support	\$0	\$875,102	\$655,658	n/a	-25%		19.8%	14.1%
Overhead and Operational	\$0	\$756,364	\$802,185	n/a	6%		17.1%	17.3%
Nonoperational	\$0	\$135,031	\$198,187	n/a	47%		3.1%	4.3%
Grand Total	\$0	\$4,417,325	\$4,650,273	n/a	5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	79.8%	78.5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Timothy L Johnson Academy (9350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$80,870	\$61,012	n/a	-25%
	11100 Elementary	\$0	\$478,412	\$450,223	n/a	-6%
	11200 Middle/Junior High	\$0	\$98,828	\$103,721	n/a	5%
	14100 Elementary	\$0	\$5,772	\$7,256	n/a	26%
	21520 Speech Pathology Services	\$0	\$15,325	\$9,753	n/a	-36%
	24100 Office of the Principal Services	\$0	\$218,459	\$248,177	n/a	14%
Student Academic Achievement Total		\$0	\$897,665	\$880,142	n/a	-2%
Student Instructional Support						
	21420 Psychological Testing	\$0	\$500	\$0	n/a	-100%
	22110 Service Area Direction	\$0	\$8,293	\$31,184	n/a	276%
	22120 Instruction & Curriculum Development	\$0	\$7,773	\$32,830	n/a	322%
	22130 Instructional Staff Training Services	\$0	\$3,170	\$3,484	n/a	10%
	22190 Instructional Staff Training Services - Other	\$0	\$1,048	\$0	n/a	-100%
	23110 Service Area Direction	\$0	\$232,939	\$239,481	n/a	3%
Student Instructional Support Total		\$0	\$253,723	\$306,979	n/a	21%
Overhead and Operational						
	23150 Legal Services	\$0	\$11,833	\$14,683	n/a	24%
	25360 Rent of Buildings & Equipment	\$0	\$208,340	\$209,176	n/a	0%
	25420 Maintenance of Buildings	\$0	\$76,886	\$122,700	n/a	60%
	25440 Maintenance of Equipment	\$0	\$0	\$7,855	n/a	n/a
	25460 Security Services	\$0	\$4,140	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$0	\$11,544	\$21,334	n/a	85%
	25520 Vehicle Operation	\$0	\$34,328	\$50,253	n/a	46%
	25540 Vehicle Servicing and Maintenance	\$0	\$8,600	\$23,750	n/a	176%
	25620 Food Preparation and Dispensing	\$0	\$34,903	\$32,710	n/a	-6%
	25640 Food Purchases	\$0	\$86,041	\$95,064	n/a	10%
	26300 Information Services	\$0	\$8,449	\$8,524	n/a	1%
Overhead and Operational Total		\$0	\$485,063	\$586,050	n/a	21%
Nonoperational						
	53300 School Buses, LEASE RENTAL	\$0	\$9,900	\$11,561	n/a	17%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$18,907	\$30,743	n/a	63%
Nonoperational Total		\$0	\$28,806	\$42,303	n/a	47%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Timothy L Johnson Academy (9350)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Not Categorized						
	12000 Special Programs	\$0	\$57,912	\$115,043	n/a	99%
	39000 Other Community Services	\$0	\$720	\$0	n/a	-100%
Not Categorized Total		\$0	\$58,632	\$115,043	n/a	96%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$897,665	\$880,142	n/a	-2%		52.1%	45.6%
Student Instructional Support	\$0	\$253,723	\$306,979	n/a	21%		14.7%	15.9%
Overhead and Operational Nonoperational	\$0	\$485,063	\$586,050	n/a	21%		28.1%	30.4%
Not Categorized	\$0	\$28,806	\$42,303	n/a	47%		1.7%	2.2%
Grand Total	\$0	\$1,723,890	\$1,930,517	n/a	12%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	66.8%	61.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe School Corp (7865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$291,399	\$302,189	n/a	4%
	11100 Elementary	\$8,410,655	\$12,777,201	\$12,925,935	54%	1%
	11200 Middle/Junior High	\$4,097,337	\$7,139,009	\$7,264,951	77%	2%
	11300 High School	\$5,297,379	\$7,966,412	\$8,371,187	58%	5%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$91,500	\$94,000	n/a	3%
	11410 Agriculture A	\$10,290	\$18,664	\$15,762	53%	-16%
	11420 Agriculture B	\$47,144	\$59,039	\$58,476	24%	-1%
	11430 Distributive Education	\$9,233	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$166,073	\$288,678	\$291,105	75%	1%
	11480 Industrial Education A	\$54,540	\$136,221	\$146,825	169%	8%
	11510 Cooperative Education	\$143,129	\$96,050	\$101,264	-29%	5%
	11590 Other Vocational Education Programs	\$4,028	\$0	\$0	-100%	n/a
	11610 Elementary	\$0	\$8,440	\$0	n/a	-100%
	11620 Middle/Junior High	\$0	\$223,382	\$236,852	n/a	6%
	11630 High School	\$0	\$163,455	\$172,264	n/a	5%
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$233,578	\$285,252	\$30,251	-87%	-89%
	12150 High Ability Students	\$0	\$82,687	\$595,372	n/a	> 500%
	12210 Mild Mental Handicap	\$0	\$340,592	\$363,725	n/a	7%
	12220 Moderate Mental Handicap	\$0	\$52,884	\$35,816	n/a	-32%
	12230 Mental Handicap	\$0	\$8,849	\$15,657	n/a	77%
	12310 Orthopedic Impairment	\$0	\$192,452	\$292,578	n/a	52%
	12320 Multiple Handicap	\$694,283	\$218,824	\$252,139	-64%	15%
	12330 Visual Impairment	\$0	\$3,422	\$16,151	n/a	372%
	12410 Emotional Handicap - Full Time	\$0	\$59,839	\$43,894	n/a	-27%
	12420 Emotional Handicap - All Others	\$0	\$257,345	\$323,668	n/a	26%
	12510 Communication Disorder	\$0	\$64,086	\$63,261	n/a	-1%
	12520 Compensatory	\$39,331	\$54,737	\$13,134	-67%	-76%
	12610 Learning Disability - Full Time	\$0	\$321,719	\$298,761	n/a	-7%
	12620 Learning Disability - All Others	\$0	\$694,177	\$758,308	n/a	9%
	12900 Other Special Programs	\$0	\$34,360	\$26,318	n/a	-23%
	13100 Adult Basic Education	\$119,024	\$214,187	\$213,176	79%	0%
	13300 Occupational Programs	\$0	\$0	\$600	n/a	n/a
	13600 Special Interest Programs	\$3,035	\$6,150	\$5,510	82%	-10%
	14100 Elementary	\$5,848	\$399,916	\$202,554	> 500%	-49%
	14300 High School	\$191,386	\$376,172	\$379,402	98%	1%
	16100 Remediation Testing	\$114,320	\$108,727	\$101,429	-11%	-7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe School Corp (7865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	16200 Preventive Remediation	\$325,460	\$395,797	\$394,603	21%	0%
	22220 School Library	\$873,012	\$1,441,307	\$1,471,366	69%	2%
	22230 Audiovisual	\$44,999	\$62,950	\$64,022	42%	2%
	22250 Computer Assisted Instruction Services	\$5,141	\$215	\$430	-92%	99%
	24100 Office of the Principal Services	\$1,769,389	\$3,198,837	\$3,241,030	83%	1%
	25820 Textbooks and Repairs	\$1,131,235	\$1,199,045	\$932,032	-18%	-22%
	25860 Textbooks and Workbooks	\$0	\$35,654	\$40,465	n/a	13%
	26497 Teachers Retirement Fund	\$814,657	\$2,218,550	\$2,407,989	196%	9%
	41100 Transfer Tuition	\$144,016	\$972,981	\$1,285,005	> 500%	32%
	41300 Area Vocational Schools	\$45,396	\$149,410	\$147,774	226%	-1%
	41400 Joint Services and Supply	\$2,505,555	\$2,995,172	\$2,452,324	-2%	-18%
	41600 Joint Services and Supply - Other	\$30,649	\$15,079	\$13,502	-56%	-10%
	41900 Other	\$0	\$0	\$89,556	n/a	n/a
Student Academic Achievement Total		\$27,350,125	\$45,720,824	\$46,552,609	70%	2%
Student Instructional Support						
	21110 Service Area Direction	\$85,470	\$6,260	\$5,029	-94%	-20%
	21130 Social Work Services	\$0	\$1,350	\$0	n/a	-100%
	21190 Other Attendance/Social Work Services	\$0	\$27,961	\$28,402	n/a	2%
	21220 Counseling Services	\$795,974	\$1,382,687	\$1,391,007	75%	1%
	21310 Service Area Direction	\$19,374	\$17,784	\$13,567	-30%	-24%
	21320 Medical Services	\$7,091	\$15,899	\$17,632	149%	11%
	21340 Nurse Services	\$162,825	\$335,187	\$351,120	116%	5%
	21420 Psychological Testing	\$65,787	\$84,996	\$91,500	39%	8%
	21710 Service Area Direction	\$0	\$50	\$0	n/a	-100%
	22110 Service Area Direction	\$134,213	\$182,853	\$250,155	86%	37%
	22120 Instruction & Curriculum Development	\$94,853	\$150,695	\$137,980	45%	-8%
	22130 Instructional Staff Training Services	\$4,109	\$9,615	\$14,312	248%	49%
	23110 Service Area Direction	\$0	\$26,533	\$30,060	n/a	13%
	23120 Service Area Assistants	\$22,960	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$18,327	\$33,914	\$34,947	91%	3%
	23210 Office of the Superintendent	\$140,584	\$250,146	\$277,872	98%	11%
	23220 Community Relations	\$38,480	\$42,285	\$55,373	44%	31%
	23290 Other Executive Administrative Services	\$85,581	\$91,866	\$105,231	23%	15%
	24900 Other Support Services - School Admin.	\$0	\$1,479	\$1,175	n/a	-21%
	26440 Inservice Training (Non-Instructional)	\$0	\$3,953	\$5,416	n/a	37%
	26450 Health Services	\$2,635	\$1,516	\$9,463	259%	> 500%
	26700 Technology Coordinator	\$0	\$124,342	\$179,081	n/a	44%
	26710 Technology Support and Maintenance	\$0	\$1,002,853	\$838,077	n/a	-16%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe School Corp (7865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,678,264	\$3,794,222	\$3,837,398	129%	1%
Overhead and Operational						
	23150 Legal Services	\$108,794	\$216,478	\$271,174	149%	25%
	23160 Promotion Expenses	\$9,679	\$10,101	\$15,954	65%	58%
	23230 Staff Relations and Negotiations	\$92,345	\$175,810	\$169,116	83%	-4%
	25110 Office of the Business Manager	\$180,092	\$273,984	\$297,958	65%	9%
	25291 Refund of Revenue	\$648	\$0	\$40	-94%	n/a
	25295 Bank Service Charge	\$0	\$1,244	\$476	n/a	-62%
	25360 Rent of Buildings & Equipment	\$8,545	\$125,346	\$86,824	> 500%	-31%
	25410 Service Area Direction	\$119,057	\$163,520	\$252,453	112%	54%
	25420 Maintenance of Buildings	\$3,364,093	\$5,656,212	\$5,724,851	70%	1%
	25440 Maintenance of Equipment	\$843,951	\$817,321	\$895,732	6%	10%
	25460 Security Services	\$0	\$116,792	\$113,839	n/a	-3%
	25470 Insurance (other than buses)	\$171,906	\$592,822	\$459,884	168%	-22%
	25490 Other Operating/Maintenance of Plant	\$152,202	\$96,323	\$88,777	-42%	-8%
	25510 Service Area Direction	\$176,129	\$230,880	\$258,999	47%	12%
	25520 Vehicle Operation	\$908,248	\$1,500,911	\$1,558,000	72%	4%
	25540 Vehicle Servicing and Maintenance	\$629,556	\$1,335,162	\$1,519,649	141%	14%
	25550 Purchase of School Buses	\$845,235	\$2,179,215	\$1,286,150	52%	-41%
	25560 Insurance on Buses	\$48,760	\$184,231	\$144,684	197%	-21%
	25580 Contracted Transportation Services	\$464,887	\$891,630	\$701,203	51%	-21%
	25590 Other Pupil Transportation Services	\$61,885	\$85,051	\$108,817	76%	28%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$0	\$37,889	\$38,226	n/a	1%
	25620 Food Preparation and Dispensing	\$609,282	\$1,144,909	\$1,168,200	92%	2%
	25640 Food Purchases	\$887,114	\$1,567,463	\$1,631,600	84%	4%
	25910 Judgements	\$0	\$0	\$5,715	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$7,143	\$1,273	\$2,270	-68%	78%
	26495 Official Bonds	\$788	\$1,260	\$1,198	52%	-5%
	26600 Data Processing	\$100,134	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$21,119	\$31,472	\$27,235	29%	-13%
	32000 Community Recreation	\$39,458	\$58,083	\$50,861	29%	-12%
	34000 Athletic Coaches	\$404,598	\$659,248	\$692,095	71%	5%
	36000 Welfare Activities Services	\$0	\$19,083	\$19,386	n/a	2%
	39100 High School Band Uniforms	\$9,653	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$16,399	\$42,913	\$41,837	155%	-3%
	49200 Scholarships	\$0	\$3,915	\$2,437	n/a	-38%
	52200 Temporary Loans, INTEREST ON DEBT	\$173,975	\$531,442	\$531,678	206%	0%

School Corporation Expenditures by HB 1006 Expenditure Categories
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Tippecanoe School Corp (7865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$10,455,673	\$18,751,982	\$18,167,318	74%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$113,138	\$1,731,680	\$2,330,792	> 500%	35%
	25330 Professional Services	\$5,110	\$199,176	\$25,441	398%	-87%
	25350 Building Acquisition/Construction/Improvement	\$1,755,746	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,975,758	\$9,079,767	\$5,582,699	183%	-39%
	25355 Sports Facilities	\$0	\$315,541	\$760,072	n/a	141%
	25370 Purchase of Moveable Equipment	\$200,290	\$208,880	\$243,348	21%	17%
	25380 Purchase of Mobile or Fixed Equipment	\$2,095,801	\$3,537,514	\$3,080,862	47%	-13%
	25390 Other Facilities Acquisition & Construction	\$104,535	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$950,000	\$2,320,000	\$3,030,000	219%	31%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$40,539	\$35,928	n/a	-11%
	52100 Bonds, INTEREST ON DEBT	\$358,648	\$240,800	\$184,050	-49%	-24%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$4,883,527	\$7,707,000	\$7,145,000	46%	-7%
	53150 Buildings - Interest	\$0	\$1,336,000	\$2,629,000	n/a	97%
Nonoperational Total		\$12,442,553	\$26,716,898	\$25,047,192	101%	-6%
prorated						
	26491 PERF	\$185,610	\$477,695	\$503,107	171%	5%
	26492 Social Security	\$2,134,189	\$3,411,976	\$3,529,597	65%	3%
	26493 Workmen's Compensation	\$76,738	\$303,805	\$226,865	196%	-25%
	26494 Group Insurance	\$1,760,748	\$5,077,609	\$5,879,606	234%	16%
	26496 Unemployment Compensation	\$13,314	\$41,964	\$41,428	211%	-1%
	26498 Severance/Early Retirement Pay	\$0	\$575,572	\$596,063	n/a	4%
prorated Total		\$4,170,600	\$9,888,621	\$10,776,666	158%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$30,696,252	\$53,629,322	\$55,204,824	80%	3%	54.7%	51.1%	52.9%
Student Instructional Support	\$1,896,115	\$4,439,474	\$4,548,335	140%	2%	3.4%	4.2%	4.4%
Overhead and Operational	\$11,062,295	\$20,086,853	\$19,580,833	77%	-3%	19.7%	19.2%	18.8%
Nonoperational	\$12,442,553	\$26,716,898	\$25,047,192	101%	-6%	22.2%	25.5%	24.0%
Grand Total	\$56,097,215	\$104,872,547	\$104,381,184	86%	0%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe School Corp (7865)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	58.1%	55.4%	57.2%		

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tippecanoe Valley School Corp (4445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$54,875	\$50,447	n/a	-8%
	11100 Elementary	\$2,364,976	\$2,540,307	\$2,440,666	3%	-4%
	11200 Middle/Junior High	\$1,087,075	\$1,266,070	\$1,306,308	20%	3%
	11300 High School	\$1,444,016	\$1,620,915	\$1,715,128	19%	6%
	11355 Academic Honors - High Ability Student Program	\$0	\$35,100	\$0	n/a	-100%
	11410 Agriculture A	\$47,242	\$74,154	\$75,324	59%	2%
	11430 Distributive Education	\$31,300	\$16,521	\$17,050	-46%	3%
	11440 Health Occupations	\$0	\$3,000	\$3,760	n/a	25%
	11460 Occupational Home Economics	\$47,224	\$63,705	\$65,648	39%	3%
	11470 Business Education	\$0	\$17,305	\$18,246	n/a	5%
	11480 Industrial Education A	\$45,847	\$57,465	\$59,946	31%	4%
	11490 Industrial Education B	\$0	\$0	\$0	n/a	n/a
	11520 Area School Participation	\$0	\$6,010	\$11,221	n/a	87%
	11590 Other Vocational Education Programs	\$0	\$676	\$1,163	n/a	72%
	11620 Middle/Junior High	\$0	\$33,450	\$35,045	n/a	5%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$26,990	\$16,865	\$30,358	12%	80%
	12210 Mild Mental Handicap	\$107,241	\$0	\$0	-100%	n/a
	12310 Orthopedic Impairment	\$240	\$0	\$20,311	> 500%	n/a
	12330 Visual Impairment	\$0	\$14,883	\$21,250	n/a	43%
	12340 Hearing Impairment	\$0	\$100,212	\$129,547	n/a	29%
	12410 Emotional Handicap - Full Time	\$0	\$107,854	\$97,407	n/a	-10%
	12420 Emotional Handicap - All Others	\$0	\$303	\$1,443	n/a	376%
	12510 Communication Disorder	\$49,587	\$15,000	\$28,875	-42%	93%
	12520 Compensatory	\$8,155	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$177,063	\$491,292	\$487,076	175%	-1%
	12710 Equal Opportunity At Risk	\$108	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$42,625	\$36,214	\$39,013	-8%	8%
	12900 Other Special Programs	\$0	\$100,262	\$69,099	n/a	-31%
	13100 Adult Basic Education	\$0	\$6,707	\$6,941	n/a	3%
	13900 Other Adult/Continuing Ed Programs	\$27,916	\$0	\$0	-100%	n/a
	14100 Elementary	\$54,784	\$15,866	\$18,843	-66%	19%
	14300 High School	\$19,265	\$49,098	\$56,765	195%	16%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$25,178	\$40,919	\$41,836	66%	2%
	16200 Preventive Remediation	\$86,249	\$114,113	\$112,522	30%	-1%
	22210 Service Area Direction	\$95,177	\$85,248	\$107,704	13%	26%
	22220 School Library	\$83,248	\$71,567	\$68,339	-18%	-5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tippecanoe Valley School Corp (4445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22230 Audiovisual	\$15,310	\$3,189	\$6,304	-59%	98%
	22250 Computer Assisted Instruction Services	\$139,143	\$47,831	\$40,235	-71%	-16%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$370,563	\$440,285	\$441,382	19%	0%
	25820 Textbooks and Repairs	\$161,292	\$207,257	\$197,133	22%	-5%
	25840 Other Textbook Rental Services	\$6,802	\$2,821	\$5,870	-14%	108%
	25870 Materials and Supplies	\$0	\$1,500	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$204,103	\$474,788	\$395,928	94%	-17%
	41100 Transfer Tuition	\$8,410	\$1,745	\$3,234	-62%	85%
	41300 Area Vocational Schools	\$36,890	\$0	\$0	-100%	n/a
	41400 Joint Services and Supply	\$201,062	\$0	\$0	-100%	n/a
	41700 Interlocal Agreements - Other	\$5,037	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$7,020,118	\$8,235,372	\$8,227,366	17%	0%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$5,000	\$0	n/a	-100%
	21220 Counseling Services	\$187,068	\$323,927	\$336,939	80%	4%
	21320 Medical Services	\$4,087	\$2,282	\$3,411	-17%	50%
	21330 Dental Services	\$213	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$57,191	\$93,230	\$99,771	74%	7%
	21390 Other Health Services	\$0	\$17,990	\$11,954	n/a	-34%
	21420 Psychological Testing	\$0	\$59,180	\$5,907	n/a	-90%
	21610 Service Area Direction	\$0	\$99,766	\$160,385	n/a	61%
	21710 Service Area Direction	\$0	\$16,335	\$3,659	n/a	-78%
	22110 Service Area Direction	\$0	\$4,383	\$696	n/a	-84%
	22120 Instruction & Curriculum Development	\$5,793	\$77,077	\$118,945	> 500%	54%
	22130 Instructional Staff Training Services	\$47,140	\$2,546	\$949	-98%	-63%
	22190 Instructional Staff Training Services - Other	\$0	\$73,660	\$46,119	n/a	-37%
	23110 Service Area Direction	\$284	\$28,433	\$22,925	> 500%	-19%
	23120 Service Area Assistants	\$0	\$750	\$877	n/a	17%
	23190 Other Governing Body Services	\$17,604	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$283,464	\$262,976	\$266,864	-6%	1%
	23220 Community Relations	\$28,221	\$16,270	\$9,990	-65%	-39%
	23290 Other Executive Administrative Services	\$37,596	\$22,452	\$24,845	-34%	11%
	24900 Other Support Services - School Admin.	\$138,337	\$192,063	\$193,305	40%	1%
	26450 Health Services	\$1,675	\$2,750	\$2,750	64%	0%
	26710 Technology Support and Maintenance	\$0	\$413,190	\$418,697	n/a	1%
Student Instructional Support Total		\$808,674	\$1,714,258	\$1,728,989	114%	1%
Overhead and Operational						

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tippecanoe Valley School Corp (4445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23150 Legal Services	\$117,028	\$3,745	\$14,688	-87%	292%
	23160 Promotion Expenses	\$1,999	\$1,676	\$2,370	19%	41%
	25291 Refund of Revenue	\$8,770	\$8,144	\$3,259	-63%	-60%
	25296 Cash Change	\$1,729	\$2,110	\$2,160	25%	2%
	25360 Rent of Buildings & Equipment	\$0	\$6,768	\$0	n/a	-100%
	25410 Service Area Direction	\$0	\$121,431	\$123,213	n/a	1%
	25420 Maintenance of Buildings	\$1,045,881	\$1,226,953	\$1,217,580	16%	-1%
	25430 Maintenance of Grounds	\$0	\$0	\$0	n/a	n/a
	25440 Maintenance of Equipment	\$248,148	\$85,423	\$93,097	-62%	9%
	25470 Insurance (other than buses)	\$117,755	\$143,676	\$30,585	-74%	-79%
	25510 Service Area Direction	\$57,206	\$24,362	\$26,348	-54%	8%
	25520 Vehicle Operation	\$331,987	\$381,596	\$374,395	13%	-2%
	25540 Vehicle Servicing and Maintenance	\$213,611	\$259,299	\$252,348	18%	-3%
	25550 Purchase of School Buses	\$133,541	\$155,671	\$361,884	171%	132%
	25560 Insurance on Buses	\$635	\$36,042	\$7,024	> 500%	-81%
	25570 Insurance on Pupils	\$0	\$3,885	\$845	n/a	-78%
	25610 Service Area Direction	\$0	\$3,184	\$983	n/a	-69%
	25620 Food Preparation and Dispensing	\$226,782	\$317,354	\$321,710	42%	1%
	25630 Food Delivery	\$930	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$295,845	\$363,294	\$380,064	28%	5%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$0	\$22	n/a	n/a
	25690 Other Food Services	\$125,369	\$98,397	\$62,873	-50%	-36%
	25920 Ditch Assessments	\$0	\$433	\$0	n/a	-100%
	26495 Official Bonds	\$0	\$1,495	\$1,000	n/a	-33%
	26499 Other	\$17,755	\$8,196	\$0	-100%	-100%
	29000 Support Services - Other	\$0	\$879	\$0	n/a	-100%
	32000 Community Recreation	\$15,648	\$14,580	\$15,517	-1%	6%
	33000 Civic Services	\$100	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$3,560	\$1,300	n/a	-63%
	52200 Temporary Loans, INTEREST ON DEBT	\$19,022	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$2,979,741	\$3,272,153	\$3,293,266	11%	1%
Nonoperational						
	25330 Professional Services	\$870	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$301,878	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$286,212	\$290,738	n/a	2%
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$3,738	\$8,107	n/a	117%
	25370 Purchase of Moveable Equipment	\$153,361	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$4,491	\$44,440	\$45,257	> 500%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe Valley School Corp (4445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$50,000	n/a	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$30,659	\$0	\$12,524	-59%	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$7,623	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$1,222,151	\$2,819,461	\$2,809,325	130%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$101,600	\$107,400	n/a	6%
Nonoperational Total		\$1,721,033	\$3,255,451	\$3,323,351	93%	2%
prorated						
	26491 PERF	\$74,302	\$113,034	\$94,240	27%	-17%
	26492 Social Security	\$576,119	\$713,059	\$711,309	23%	0%
	26493 Workmen's Compensation	\$0	\$70,153	\$15,166	n/a	-78%
	26494 Group Insurance	\$835,611	\$2,457,274	\$2,470,971	196%	1%
	26496 Unemployment Compensation	\$2,255	\$2,633	\$7,349	226%	179%
	26498 Severance/Early Retirement Pay	\$0	\$123,018	\$164,655	n/a	34%
prorated Total		\$1,488,286	\$3,479,171	\$3,463,690	133%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,133,309	\$10,753,236	\$10,719,539	32%	0%	58.0%	53.9%	53.5%
Student Instructional Support	\$928,446	\$2,158,513	\$2,204,770	137%	2%	6.6%	10.8%	11.0%
Overhead and Operational	\$3,235,064	\$3,789,206	\$3,789,003	17%	0%	23.1%	19.0%	18.9%
Nonoperational	\$1,721,033	\$3,255,451	\$3,323,351	93%	2%	12.3%	16.3%	16.6%
Grand Total	\$14,017,852	\$19,956,406	\$20,036,663	43%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	64.7%	64.5%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tipton Community School Corp (7945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$33,585	\$34,729	n/a	3%
	11100 Elementary	\$1,540,008	\$1,948,095	\$1,945,613	26%	0%
	11200 Middle/Junior High	\$953,227	\$1,167,429	\$1,182,604	24%	1%
	11300 High School	\$1,278,105	\$1,536,891	\$1,616,993	27%	5%
	11410 Agriculture A	\$55,452	\$68,192	\$70,148	27%	3%
	11450 Consumer and Homemaking	\$73,262	\$99,711	\$112,600	54%	13%
	11470 Business Education	\$37,808	\$54,161	\$54,715	45%	1%
	11480 Industrial Education A	\$48,235	\$34,953	\$3,779	-92%	-89%
	11620 Middle/Junior High	\$180	\$0	\$0	-100%	n/a
	11630 High School	\$51,896	\$70,269	\$36,431	-30%	-48%
	12100 Gifted and Talented	\$85,425	\$109,267	\$114,874	34%	5%
	12210 Mild Mental Handicap	\$167,016	\$193,620	\$203,786	22%	5%
	12340 Hearing Impairment	\$3,652	\$270	\$0	-100%	-100%
	12350 Homebound	\$16,328	\$4,339	\$6,251	-62%	44%
	12410 Emotional Handicap - Full Time	\$36,860	\$55,212	\$56,473	53%	2%
	12510 Communication Disorder	\$0	\$131	\$0	n/a	-100%
	12520 Compensatory	\$74,253	\$47,637	\$0	-100%	-100%
	12610 Learning Disability - Full Time	\$212,450	\$349,611	\$391,577	84%	12%
	12710 Equal Opportunity At Risk	\$60,864	\$72,212	\$67,600	11%	-6%
	12810 Special Education Preschool	\$33,892	\$63,473	\$53,292	57%	-16%
	12900 Other Special Programs	\$27,167	\$729	\$2,677	-90%	267%
	13100 Adult Basic Education	\$18,860	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$799	\$0	\$0	-100%	n/a
	14100 Elementary	\$6,034	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$4,747	\$2,981	\$0	-100%	-100%
	14300 High School	\$32,084	\$21,836	\$11,043	-66%	-49%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$15,353	\$9,716	\$0	-100%	-100%
	16200 Preventive Remediation	\$71,668	\$65,143	\$72,982	2%	12%
	21520 Speech Pathology Services	\$56,564	\$85,659	\$79,794	41%	-7%
	21530 Audiology Services	\$0	\$0	\$110	n/a	n/a
	22220 School Library	\$189,386	\$223,250	\$219,448	16%	-2%
	22230 Audiovisual	\$22,597	\$1,516	\$1,269	-94%	-16%
	22250 Computer Assisted Instruction Services	\$146,286	\$89,245	\$94,915	-35%	6%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$503,672	\$627,126	\$631,224	25%	1%
	25820 Textbooks and Repairs	\$136,776	\$192,562	\$134,352	-2%	-30%
	25840 Other Textbook Rental Services	\$44,219	\$51,904	\$30,654	-31%	-41%
	26497 Teachers Retirement Fund	\$36,323	\$335,264	\$342,717	> 500%	2%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tipton Community School Corp (7945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41100 Transfer Tuition	\$30,228	\$27,134	\$50,687	68%	87%
	41300 Area Vocational Schools	\$7,854	\$101,532	\$101,727	> 500%	0%
	41400 Joint Services and Supply	\$99,943	\$0	\$0	-100%	n/a
	41900 Other	\$4,850	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$6,184,325	\$7,744,653	\$7,725,065	25%	0%
Student Instructional Support						
	21140 Pupil Accounting	\$2,633	\$1,535	\$0	-100%	-100%
	21220 Counseling Services	\$119,890	\$199,540	\$226,854	89%	14%
	21290 Other Guidance Services	\$0	\$0	\$0	n/a	n/a
	21310 Service Area Direction	\$976	\$200	\$7,578	> 500%	> 500%
	21320 Medical Services	\$1,382	\$1,937	\$2,699	95%	39%
	21340 Nurse Services	\$38,076	\$60,880	\$59,328	56%	-3%
	21390 Other Health Services	\$7,600	\$19,065	\$34,900	359%	83%
	21420 Psychological Testing	\$7,953	\$12,595	\$15,659	97%	24%
	22120 Instruction & Curriculum Development	\$6,496	\$5,000	\$0	-100%	-100%
	22130 Instructional Staff Training Services	\$2,132	\$2,358	\$2,966	39%	26%
	22190 Instructional Staff Training Services - Other	\$2,916	\$1,116	\$1,357	-53%	22%
	23110 Service Area Direction	\$5,000	\$14,000	\$14,000	180%	0%
	23210 Office of the Superintendent	\$255,162	\$313,208	\$315,152	24%	1%
	23220 Community Relations	\$116	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$11,232	\$7,660	\$0	-100%	-100%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$1,830	\$1,670	\$1,690	-8%	1%
Student Instructional Support Total		\$463,394	\$640,763	\$682,182	47%	6%
Overhead and Operational						
	23150 Legal Services	\$8,440	\$2,730	\$1,951	-77%	-29%
	23160 Promotion Expenses	\$1,652	\$4,734	\$4,782	189%	1%
	25210 Service Area Direction	\$33,911	\$39,854	\$41,259	22%	4%
	25291 Refund of Revenue	\$13,729	\$4,993	\$3,678	-73%	-26%
	25292 Petty Cash	\$0	\$0	\$0	n/a	n/a
	25295 Bank Service Charge	\$788	\$2,888	\$2,139	172%	-26%
	25296 Cash Change	\$950	\$2,450	\$1,134	19%	-54%
	25360 Rent of Buildings & Equipment	\$5,400	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$21,835	\$101,265	\$110,296	405%	9%
	25420 Maintenance of Buildings	\$808,467	\$844,306	\$1,024,545	27%	21%
	25440 Maintenance of Equipment	\$74,948	\$246,905	\$325,775	335%	32%
	25470 Insurance (other than buses)	\$31,593	\$352,578	\$80,656	155%	-77%
	25510 Service Area Direction	\$38,194	\$40,374	\$34,372	-10%	-15%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Tipton Community School Corp (7945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25520 Vehicle Operation	\$139,086	\$245,886	\$230,480	66%	-6%
	25530 Monitoring Services	\$7,796	\$13,612	\$16,199	108%	19%
	25540 Vehicle Servicing and Maintenance	\$74,244	\$146,577	\$138,054	86%	-6%
	25550 Purchase of School Buses	\$112,535	\$185,775	\$110,408	-2%	-41%
	25560 Insurance on Buses	\$6,484	\$6,115	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$409,456	\$363,382	\$361,993	-12%	0%
	25590 Other Pupil Transportation Services	\$27,872	\$24,588	\$28,099	1%	14%
	25610 Service Area Direction	\$0	\$1,219	\$768	n/a	-37%
	25620 Food Preparation and Dispensing	\$248,561	\$296,079	\$299,194	20%	1%
	25640 Food Purchases	\$210,093	\$306,032	\$205,841	-2%	-33%
	25690 Other Food Services	\$22,528	\$0	\$0	-100%	n/a
	25920 Ditch Assessments	\$112	\$168	\$192	72%	15%
	26495 Official Bonds	\$280	\$403	\$1,500	436%	272%
	26499 Other	\$3,925	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$581	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$205,542	\$193,682	\$197,206	-4%	2%
	39900 Other Community Services	\$810	\$0	\$497	-39%	n/a
	49200 Scholarships	\$500	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$35,568	\$34,299	n/a	-4%
Overhead and Operational Total		\$2,510,310	\$3,462,162	\$3,255,318	30%	-6%
Nonoperational						
	25320 Land Acquisition and Development	\$114,250	\$0	\$0	-100%	n/a
	25330 Professional Services	\$66,397	\$31,815	\$193,804	192%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$187,871	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$174,498	\$567,977	\$362,823	108%	-36%
	25352 Energy Savings Contracts	\$171,593	\$3,262	\$137,028	-20%	> 500%
	25355 Sports Facilities	\$0	\$32,791	\$10,737	n/a	-67%
	25370 Purchase of Moveable Equipment	\$2,906	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$397,310	\$356,706	\$509,085	28%	43%
	25390 Other Facilities Acquisition & Construction	\$19,281	\$0	\$8,823	-54%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$9,413	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$165,000	\$137,736	n/a	-17%
	53100 Buildings, LEASE RENTAL	\$425,165	\$1,316,854	\$1,336,245	214%	1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$270,192	\$94,125	\$94,469	-65%	0%
Nonoperational Total		\$1,829,461	\$2,568,529	\$2,800,163	53%	9%
prorated						
	26491 PERF	\$45,957	\$94,072	\$106,631	132%	13%
	26492 Social Security	\$531,888	\$629,261	\$630,854	19%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tipton Community School Corp (7945)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$14,609	\$10,495	\$42,993	194%	310%
	26494 Group Insurance	\$443,431	\$574,184	\$563,955	27%	-2%
	26496 Unemployment Compensation	\$4,088	\$1,192	\$2,037	-50%	71%
	26498 Severance/Early Retirement Pay	\$102,100	\$62,699	\$77,105	-24%	23%
prorated Total		\$1,142,073	\$1,371,903	\$1,423,574	25%	4%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,099,385	\$8,821,328	\$8,847,791	25%	0%	58.5%	55.9%	55.7%
Student Instructional Support	\$526,314	\$727,613	\$775,288	47%	7%	4.3%	4.6%	4.9%
Overhead and Operational Nonoperational	\$2,669,788	\$3,670,541	\$3,463,059	30%	-6%	22.0%	23.2%	21.8%
Grand Total	\$12,129,562	\$15,788,010	\$15,886,301	31%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	60.5%	60.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-County School Corp (8535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$141,523	\$143,671	n/a	2%
	11100 Elementary	\$1,045,886	\$981,665	\$969,358	-7%	-1%
	11200 Middle/Junior High	\$344,865	\$496,412	\$523,766	52%	6%
	11300 High School	\$695,529	\$719,373	\$732,195	5%	2%
	11350 Honors Diploma Award	\$0	\$27,823	\$30,152	n/a	8%
	11410 Agriculture A	\$35,183	\$80,152	\$83,521	137%	4%
	11450 Consumer and Homemaking	\$44,947	\$57,938	\$58,008	29%	0%
	11470 Business Education	\$63,918	\$96,138	\$88,200	38%	-8%
	11590 Other Vocational Education Programs	\$0	\$13,273	\$13,426	n/a	1%
	11920 Project 4R	\$50,953	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$0	\$11,062	\$10,493	n/a	-5%
	12210 Mild Mental Handicap	\$61,855	\$101,829	\$103,203	67%	1%
	12310 Orthopedic Impairment	\$10,344	\$24,740	\$25,902	150%	5%
	12350 Homebound	\$0	\$3,954	\$6,588	n/a	67%
	12410 Emotional Handicap - Full Time	\$0	\$61,803	\$61,192	n/a	-1%
	12610 Learning Disability - Full Time	\$95,882	\$200,896	\$204,206	113%	2%
	12710 Equal Opportunity At Risk	\$14,399	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$0	\$2,937	n/a	n/a
	14300 High School	\$14,085	\$26,666	\$25,868	84%	-3%
	16100 Remediation Testing	\$5,119	\$5,772	\$5,007	-2%	-13%
	16200 Preventive Remediation	\$39,448	\$29,144	\$12,218	-69%	-58%
	21520 Speech Pathology Services	\$42,183	\$37,783	\$39,135	-7%	4%
	22220 School Library	\$82,883	\$130,182	\$122,835	48%	-6%
	22230 Audiovisual	\$1,660	\$2,631	\$2,954	78%	12%
	22250 Computer Assisted Instruction Services	\$5,929	\$4,985	\$1,714	-71%	-66%
	24100 Office of the Principal Services	\$272,392	\$397,838	\$397,764	46%	0%
	25820 Textbooks and Repairs	\$93,587	\$81,465	\$80,880	-14%	-1%
	26497 Teachers Retirement Fund	\$96,383	\$179,146	\$185,646	93%	4%
	41100 Transfer Tuition	\$6,966	\$1,044	\$27,516	295%	> 500%
	41300 Area Vocational Schools	\$22,967	\$47,553	\$42,574	85%	-10%
	41400 Joint Services and Supply	\$38,399	\$50,415	\$28,318	-26%	-44%
	41600 Joint Services and Supply - Other	\$3,397	\$2,917	\$2,907	-14%	0%
	41700 Interlocal Agreements - Other	\$2,580	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$3,191,739	\$4,016,120	\$4,032,153	26%	0%
Student Instructional Support						

School Corporation Expenditures by HB 1006 Expenditure Categories
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Tri-County School Corp (8535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21220 Counseling Services	\$55,575	\$126,788	\$131,927	137%	4%
	21320 Medical Services	\$0	\$2,000	\$0	n/a	-100%
	21340 Nurse Services	\$16,355	\$30,546	\$39,769	143%	30%
	21390 Other Health Services	\$0	\$6,558	\$5,391	n/a	-18%
	22120 Instruction & Curriculum Development	\$1,510	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$3,291	\$55,232	\$42,043	> 500%	-24%
	23110 Service Area Direction	\$21,165	\$30,020	\$28,738	36%	-4%
	23120 Service Area Assistants	\$29,645	\$42,655	\$41,856	41%	-2%
	23210 Office of the Superintendent	\$107,113	\$161,376	\$171,354	60%	6%
	26450 Health Services	\$1,180	\$2,252	\$1,613	37%	-28%
	26710 Technology Support and Maintenance	\$0	\$173,552	\$174,434	n/a	1%
Student Instructional Support Total		\$235,834	\$630,979	\$637,126	170%	1%
Overhead and Operational						
	23150 Legal Services	\$3,227	\$4,009	\$9,736	202%	143%
	23160 Promotion Expenses	\$2,838	\$1,766	\$1,866	-34%	6%
	25291 Refund of Revenue	\$10	\$554,469	\$891	> 500%	-100%
	25295 Bank Service Charge	\$0	\$0	\$31	n/a	n/a
	25299 Other	\$0	\$697	\$17	n/a	-98%
	25360 Rent of Buildings & Equipment	\$1,260	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$491,903	\$755,098	\$761,470	55%	1%
	25430 Maintenance of Grounds	\$25,231	\$13,396	\$24,195	-4%	81%
	25440 Maintenance of Equipment	\$82,536	\$99,763	\$91,560	11%	-8%
	25460 Security Services	\$0	\$344	\$400	n/a	16%
	25470 Insurance (other than buses)	\$26,327	\$62,913	\$38,796	47%	-38%
	25510 Service Area Direction	\$30,087	\$38,048	\$38,399	28%	1%
	25520 Vehicle Operation	\$25,362	\$66,099	\$64,311	154%	-3%
	25540 Vehicle Servicing and Maintenance	\$14,496	\$63,217	\$54,726	278%	-13%
	25560 Insurance on Buses	\$4,158	\$7,991	\$6,421	54%	-20%
	25580 Contracted Transportation Services	\$271,648	\$277,930	\$279,000	3%	0%
	25620 Food Preparation and Dispensing	\$105,442	\$109,979	\$113,868	8%	4%
	25640 Food Purchases	\$114,630	\$105,271	\$112,100	-2%	6%
	25690 Other Food Services	\$0	\$0	\$0	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$465	\$546	\$0	-100%	-100%
	26495 Official Bonds	\$476	\$750	\$750	58%	0%
	32000 Community Recreation	\$17,219	\$11,332	\$10,965	-36%	-3%
	39900 Other Community Services	\$0	\$3,000	\$1,518	n/a	-49%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Tri-County School Corp (8535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	49200 Scholarships	\$1,500	\$500	\$2,500	67%	400%
	52200 Temporary Loans, INTEREST ON DEBT	\$25,967	\$17,229	\$39,258	51%	128%
Overhead and Operational Total		\$1,244,782	\$2,194,347	\$1,652,780	33%	-25%
Nonoperational						
	25330 Professional Services	\$204,111	\$15,568	\$6,935	-97%	-55%
	25350 Building Acquisition/Construction/Improvement	\$100,139	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$380,743	\$115,756	n/a	-70%
	25352 Energy Savings Contracts	\$0	\$20,758	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$165,783	\$265,851	\$399,157	141%	50%
	25390 Other Facilities Acquisition & Construction	\$0	\$77,315	\$143,512	n/a	86%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$285,247	\$280,051	n/a	-2%
	53100 Buildings, LEASE RENTAL	\$0	\$1,161,000	\$1,162,000	n/a	0%
Nonoperational Total		\$470,033	\$2,206,483	\$2,107,411	348%	-4%
prorated						
	26491 PERF	\$43,235	\$64,300	\$67,112	55%	4%
	26492 Social Security	\$255,655	\$331,638	\$330,947	29%	0%
	26493 Workmen's Compensation	\$5,715	\$33,542	\$18,610	226%	-45%
	26494 Group Insurance	\$324,457	\$679,985	\$734,181	126%	8%
	26496 Unemployment Compensation	\$0	\$1,242	\$409	n/a	-67%
	26498 Severance/Early Retirement Pay	\$37,287	\$109,912	\$84,513	127%	-23%
prorated Total		\$666,348	\$1,220,619	\$1,235,771	85%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,738,874	\$5,026,059	\$5,043,370	35%	0%	64.4%	48.9%	52.2%
Student Instructional Support	\$276,268	\$725,018	\$737,449	167%	2%	4.8%	7.1%	7.6%
Overhead and Operational	\$1,323,560	\$2,310,989	\$1,777,010	34%	-23%	22.8%	22.5%	18.4%
Nonoperational	\$470,033	\$2,206,483	\$2,107,411	348%	-4%	8.1%	21.5%	21.8%
Grand Total	\$5,808,736	\$10,268,548	\$9,665,240	66%	-6%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-County School Corp (8535)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	56.0%	59.8%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-Creek School Corp (4645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$48,915	\$7,093	n/a	-85%
	11100 Elementary	\$2,863,392	\$3,407,248	\$3,888,196	36%	14%
	11200 Middle/Junior High	\$1,550,600	\$1,772,911	\$1,857,979	20%	5%
	11300 High School	\$2,305,493	\$2,663,421	\$2,841,038	23%	7%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$37,600	n/a	n/a
	11420 Agriculture B	\$36,376	\$49,686	\$53,679	48%	8%
	11450 Consumer and Homemaking	\$7,217	\$0	\$0	-100%	n/a
	11470 Business Education	\$47,819	\$64,550	\$68,375	43%	6%
	11480 Industrial Education A	\$23,514	\$45,589	\$36,543	55%	-20%
	11490 Industrial Education B	\$232	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$61,134	\$105,060	n/a	72%
	11630 High School	\$0	\$15,236	\$44,128	n/a	190%
	12100 Gifted and Talented	\$85,455	\$0	\$525	-99%	n/a
	12350 Homebound	\$7,421	\$11,490	\$11,980	61%	4%
	12520 Compensatory	\$124	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$28,978	\$31,750	\$33,140	14%	4%
	12810 Special Education Preschool	\$35,000	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$5,287	\$0	\$0	-100%	n/a
	14100 Elementary	\$32	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$12,119	\$0	\$0	-100%	n/a
	14300 High School	\$14,118	\$1,776	\$9,598	-32%	441%
	16100 Remediation Testing	\$11,815	\$1,757	\$2,967	-75%	69%
	16200 Preventive Remediation	\$65,763	\$104,483	\$29,380	-55%	-72%
	22210 Service Area Direction	\$92,326	\$40,883	\$53,935	-42%	32%
	22220 School Library	\$99,501	\$101,828	\$105,765	6%	4%
	22230 Audiovisual	\$8,000	\$55,139	\$7,551	-6%	-86%
	22250 Computer Assisted Instruction Services	\$462,011	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$485,657	\$872,305	\$830,753	71%	-5%
	25820 Textbooks and Repairs	\$139,465	\$255,313	\$116,338	-17%	-54%
	25840 Other Textbook Rental Services	\$798	\$11,868	\$2,800	251%	-76%
	26497 Teachers Retirement Fund	\$61,954	\$393,556	\$569,441	> 500%	45%
	41100 Transfer Tuition	\$5,536	\$4,129	\$827	-85%	-80%
	41300 Area Vocational Schools	\$0	\$0	\$120,000	n/a	n/a
	41400 Joint Services and Supply	\$920,205	\$1,383,547	\$1,300,586	41%	-6%
Student Academic Achievement Total		\$9,376,206	\$11,398,513	\$12,135,278	29%	6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-Creek School Corp (4645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21120 Attendance Services	\$64,492	\$89,350	\$153,759	138%	72%
	21190 Other Attendance/Social Work Services	\$0	\$1,394	\$242	n/a	-83%
	21220 Counseling Services	\$156,734	\$217,493	\$216,676	38%	0%
	21230 Appraisal Services	\$3,317	\$1,768	\$6,016	81%	240%
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21320 Medical Services	\$1,227	\$1,730	\$2,162	76%	25%
	21340 Nurse Services	\$46,695	\$84,931	\$80,582	73%	-5%
	21490 Other Psychological Services	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$25,867	\$355,961	\$507,237	> 500%	42%
	22130 Instructional Staff Training Services	\$26,764	\$20,969	\$23,798	-11%	13%
	22190 Instructional Staff Training Services - Other	\$0	\$46,872	\$46,810	n/a	0%
	23110 Service Area Direction	\$15,870	\$26,965	\$24,214	53%	-10%
	23190 Other Governing Body Services	\$39,333	\$60,742	\$66,935	70%	10%
	23210 Office of the Superintendent	\$182,979	\$290,467	\$308,748	69%	6%
	23220 Community Relations	\$0	\$0	\$0	n/a	n/a
	23290 Other Executive Administrative Services	\$0	\$2,004	\$0	n/a	-100%
	24900 Other Support Services - School Admin.	\$178,665	\$10,481	\$2,629	-99%	-75%
	26700 Technology Coordinator	\$0	\$25,290	\$138,922	n/a	449%
	26710 Technology Support and Maintenance	\$0	\$231,886	\$133,666	n/a	-42%
Student Instructional Support Total		\$741,941	\$1,468,301	\$1,712,394	131%	17%
Overhead and Operational						
	23150 Legal Services	\$52,233	\$96,376	\$150,418	188%	56%
	23160 Promotion Expenses	\$4,107	\$3,820	\$2,922	-29%	-24%
	23230 Staff Relations and Negotiations	\$0	\$0	\$0	n/a	n/a
	25110 Office of the Business Manager	\$95,044	\$118,301	\$126,092	33%	7%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$0	n/a	n/a
	25291 Refund of Revenue	\$0	\$0	\$8,019	n/a	n/a
	25295 Bank Service Charge	\$60	\$0	\$20	-67%	n/a
	25353 Skilled Craft Employees	\$0	\$2,736	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$31,950	\$202,509	\$200,000	> 500%	-1%
	25410 Service Area Direction	\$47,932	\$79,868	\$184,430	285%	131%
	25420 Maintenance of Buildings	\$1,275,757	\$1,772,352	\$1,666,830	31%	-6%
	25430 Maintenance of Grounds	\$154,751	\$216,295	\$210,312	36%	-3%
	25440 Maintenance of Equipment	\$178,571	\$465,662	\$465,969	161%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-Creek School Corp (4645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25470 Insurance (other than buses)	\$111,120	\$189,907	\$284,499	156%	50%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$0	n/a	n/a
	25510 Service Area Direction	\$102,570	\$115,795	\$58,461	-43%	-50%
	25520 Vehicle Operation	\$424,087	\$622,829	\$686,319	62%	10%
	25530 Monitoring Services	\$25,216	\$37,553	\$43,633	73%	16%
	25540 Vehicle Servicing and Maintenance	\$197,321	\$268,648	\$278,646	41%	4%
	25550 Purchase of School Buses	\$202,624	\$0	\$562,411	178%	n/a
	25560 Insurance on Buses	\$18,980	\$57,630	\$45,603	140%	-21%
	25580 Contracted Transportation Services	\$17,897	\$824	\$7,790	-56%	> 500%
	25590 Other Pupil Transportation Services	\$21,549	\$15,263	\$23,013	7%	51%
	25610 Service Area Direction	\$61,709	\$90,011	\$96,194	56%	7%
	25620 Food Preparation and Dispensing	\$452,615	\$645,693	\$721,888	59%	12%
	25640 Food Purchases	\$298,561	\$495,286	\$541,098	81%	9%
	25690 Other Food Services	\$49,625	\$101,811	\$78,467	58%	-23%
	25940 Settlements	\$0	\$0	\$5,000	n/a	n/a
	26495 Official Bonds	\$908	\$630	\$630	-31%	0%
	26499 Other	\$0	\$85,953	\$154,362	n/a	80%
	26600 Data Processing	\$0	\$1,500	\$0	n/a	-100%
	26900 Other Staff Services	\$178,382	\$309,622	\$3,550,388	> 500%	> 500%
	29000 Support Services - Other	\$0	\$34,801	\$24,608	n/a	-29%
	31000 Direction of Community Services	\$334	\$484	\$1,824	446%	277%
	32000 Community Recreation	\$32,383	\$32,517	\$38,985	20%	20%
	52200 Temporary Loans, INTEREST ON DEBT	\$98,203	\$54,240	\$0	-100%	-100%
Overhead and Operational Total		\$4,134,490	\$6,118,916	\$10,218,831	147%	67%
Nonoperational						
	25320 Land Acquisition and Development	\$47,064	\$71,043	\$1,323,620	> 500%	> 500%
	25330 Professional Services	\$0	\$98,586	\$0	n/a	-100%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$368,329	\$5,274,417	\$223,755	-39%	-96%
	25351 Building Acquisition/Construction/Improvement	\$0	\$97,640	\$1,050	n/a	-99%
	25370 Purchase of Moveable Equipment	\$666	\$970,791	\$334,510	> 500%	-66%
	25380 Purchase of Mobile or Fixed Equipment	\$169,897	\$239,577	\$155,601	-8%	-35%
	25390 Other Facilities Acquisition & Construction	\$0	\$1,385	\$105,649	n/a	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$155,000	\$515,000	n/a	232%
	52100 Bonds, INTEREST ON DEBT	\$0	\$68,693	\$190,141	n/a	177%
	53100 Buildings, LEASE RENTAL	\$1,816,133	\$2,635,445	\$1,790,000	-1%	-32%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tri-Creek School Corp (4645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	53150 Buildings - Interest	\$0	\$955,991	\$1,845,648	n/a	93%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$12,524	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$152,593	\$1,406,840	\$1,815,999	> 500%	29%
	54300 Civic Aid Bond Obligations, ADVANCEMENTS & OBL	\$0	\$88,228	\$0	n/a	-100%
	59100 Bond Registrars Fee	\$0	\$0	\$375	n/a	n/a
Nonoperational Total		\$2,567,205	\$12,063,635	\$8,301,349	223%	-31%
prorated						
	26491 PERF	\$119,635	\$107,547	\$149,568	25%	39%
	26492 Social Security	\$723,627	\$874,030	\$942,356	30%	8%
	26493 Workmen's Compensation	\$54,976	\$123,641	\$17,123	-69%	-86%
	26494 Group Insurance	\$705,863	\$1,767,371	\$2,005,858	184%	13%
	26496 Unemployment Compensation	\$925	\$14,299	\$22,330	> 500%	56%
	26498 Severance/Early Retirement Pay	\$0	\$3,029,351	\$1,035,414	n/a	-66%
prorated Total		\$1,605,027	\$5,916,239	\$4,172,648	160%	-29%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$10,531,468	\$16,486,778	\$15,476,845	47%	-6%	57.2%	44.6%	42.4%
Student Instructional Support	\$840,809	\$1,737,963	\$2,000,962	138%	15%	4.6%	4.7%	5.5%
Overhead and Operational	\$4,485,386	\$6,677,229	\$10,761,344	140%	61%	24.3%	18.1%	29.5%
Nonoperational	\$2,567,205	\$12,063,635	\$8,301,349	223%	-31%	13.9%	32.6%	22.7%
Grand Total	\$18,424,869	\$36,965,605	\$36,540,500	98%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.7%	49.3%	47.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Triton School Corporation (5495)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$16,500	\$17,732	n/a	7%
	11100 Elementary	\$1,275,482	\$1,836,367	\$1,909,105	50%	4%
	11300 High School	\$1,020,572	\$1,347,011	\$1,383,985	36%	3%
	11350 Honors Diploma Award	\$0	\$12,600	\$16,200	n/a	29%
	12100 Gifted and Talented	\$16,895	\$11,489	\$10,006	-41%	-13%
	12220 Moderate Mental Handicap	\$280	\$166	\$32	-89%	-81%
	12350 Homebound	\$1,053	\$402	\$3	-100%	-99%
	12510 Communication Disorder	\$388	\$222	\$522	35%	135%
	12520 Compensatory	\$7,989	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$689	\$438	\$792	15%	81%
	12710 Equal Opportunity At Risk	\$31,120	\$44,688	\$47,526	53%	6%
	12810 Special Education Preschool	\$18,872	\$20,400	\$26,000	38%	27%
	14100 Elementary	\$18,603	\$60	\$0	-100%	-100%
	14300 High School	\$22,457	\$11,427	\$12,341	-45%	8%
	16100 Remediation Testing	\$35,575	\$12,054	\$4,786	-87%	-60%
	16200 Preventive Remediation	\$5,640	\$24,485	\$0	-100%	-100%
	22220 School Library	\$91,754	\$87,345	\$93,686	2%	7%
	22230 Audiovisual	\$14,176	\$2,696	\$3,505	-75%	30%
	24100 Office of the Principal Services	\$283,959	\$386,806	\$388,109	37%	0%
	25820 Textbooks and Repairs	\$86,220	\$103,510	\$81,918	-5%	-21%
	26497 Teachers Retirement Fund	\$62,686	\$220,117	\$221,135	253%	0%
	41100 Transfer Tuition	\$449	\$7,928	\$16,218	> 500%	105%
	41300 Area Vocational Schools	\$7,937	\$27,458	\$15,778	99%	-43%
	41400 Joint Services and Supply	\$207,703	\$445,746	\$455,253	119%	2%
Student Academic Achievement Total		\$3,210,497	\$4,619,914	\$4,704,633	47%	2%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$65,077	\$85,292	\$88,212	36%	3%
	21340 Nurse Services	\$24,545	\$29,952	\$32,017	30%	7%
	21390 Other Health Services	\$1,000	\$881	\$1,233	23%	40%
	22120 Instruction & Curriculum Development	\$12,502	\$86,963	\$70,574	464%	-19%
	22130 Instructional Staff Training Services	\$1,050	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$53,380	\$55,607	\$56,708	6%	2%
	23190 Other Governing Body Services	\$16,227	\$8,764	\$8,339	-49%	-5%
	23210 Office of the Superintendent	\$121,037	\$155,404	\$160,495	33%	3%
	23220 Community Relations	\$0	\$368	\$280	n/a	-24%
	23290 Other Executive Administrative Services	\$13,724	\$19,792	\$18,194	33%	-8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Triton School Corporation (5495)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	24900 Other Support Services - School Admin.	\$0	\$76	\$17,030	n/a	> 500%
	26450 Health Services	\$3,873	\$2,599	\$2,893	-25%	11%
	26700 Technology Coordinator	\$0	\$63,396	\$66,130	n/a	4%
	26710 Technology Support and Maintenance	\$0	\$43,188	\$58,139	n/a	35%
Student Instructional Support Total		\$312,416	\$552,281	\$580,243	86%	5%
Overhead and Operational						
	23150 Legal Services	\$3,064	\$4,561	\$0	-100%	-100%
	23160 Promotion Expenses	\$2,686	\$1,807	\$2,092	-22%	16%
	25250 Financial Accounting	\$0	\$506	\$533	n/a	5%
	25291 Refund of Revenue	\$1,085	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$1,499	\$2,762	\$2,886	92%	4%
	25360 Rent of Buildings & Equipment	\$57,282	\$47,797	\$26,000	-55%	-46%
	25410 Service Area Direction	\$37,775	\$47,900	\$49,042	30%	2%
	25420 Maintenance of Buildings	\$454,831	\$564,258	\$544,516	20%	-3%
	25430 Maintenance of Grounds	\$28,675	\$32,736	\$12,919	-55%	-61%
	25440 Maintenance of Equipment	\$79,844	\$90,878	\$94,639	19%	4%
	25450 Vehicle Maintenance (other than buses)	\$3,682	\$1,043	\$0	-100%	-100%
	25470 Insurance (other than buses)	\$48,234	\$139,085	\$73,469	52%	-47%
	25510 Service Area Direction	\$35,210	\$47,900	\$49,042	39%	2%
	25520 Vehicle Operation	\$140,602	\$177,943	\$194,691	38%	9%
	25540 Vehicle Servicing and Maintenance	\$48,154	\$84,547	\$81,375	69%	-4%
	25550 Purchase of School Buses	\$79,829	\$150,588	\$0	-100%	-100%
	25560 Insurance on Buses	\$8,876	\$19,801	\$14,224	60%	-28%
	25590 Other Pupil Transportation Services	\$628	\$2,156	\$1,775	183%	-18%
	25620 Food Preparation and Dispensing	\$105,007	\$129,455	\$135,030	29%	4%
	25640 Food Purchases	\$108,353	\$163,045	\$176,726	63%	8%
	25690 Other Food Services	\$11,118	\$10,283	\$12,820	15%	25%
	25740 Printing, Publishing and Duplicating	\$862	\$1,369	\$2,746	219%	101%
	25920 Ditch Assessments	\$179	\$145	\$0	-100%	-100%
	26495 Official Bonds	\$897	\$504	\$453	-49%	-10%
	34000 Athletic Coaches	\$100,476	\$150,172	\$130,734	30%	-13%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$220	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$32,918	\$33,809	n/a	3%
Overhead and Operational Total		\$1,359,067	\$1,904,161	\$1,639,521	21%	-14%
Nonoperational						
	25330 Professional Services	\$3,140	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Triton School Corporation (5495)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25350 Building Acquisition/Construction/Improvement	\$52,209	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$200,584	\$314,596	n/a	57%
	25370 Purchase of Moveable Equipment	\$21,960	\$16,527	\$7,276	-67%	-56%
	25380 Purchase of Mobile or Fixed Equipment	\$241,358	\$120,200	\$98,979	-59%	-18%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$324,529	\$329,126	n/a	1%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$19,911	n/a	n/a
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$5,962	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$383,923	\$380,905	\$383,598	0%	1%
	53200 Equipment, LEASE RENTAL	\$5,819	\$30,005	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$177,435	\$100,803	\$96,306	-46%	-4%
Nonoperational Total		\$891,806	\$1,173,553	\$1,249,791	40%	6%
prorated						
	26491 PERF	\$68,541	\$111,689	\$107,817	57%	-3%
	26492 Social Security	\$260,403	\$371,899	\$349,531	34%	-6%
	26494 Group Insurance	\$263,124	\$555,455	\$558,954	112%	1%
	26496 Unemployment Compensation	\$40	\$2,050	\$556	> 500%	-73%
	26498 Severance/Early Retirement Pay	\$0	\$49,839	\$45,908	n/a	-8%
prorated Total		\$592,109	\$1,090,932	\$1,062,766	79%	-3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,638,635	\$5,411,168	\$5,467,431	50%	1%	57.2%	57.9%	59.2%
Student Instructional Support	\$352,230	\$655,803	\$683,591	94%	4%	5.5%	7.0%	7.4%
Overhead and Operational	\$1,483,224	\$2,100,317	\$1,836,140	24%	-13%	23.3%	22.5%	19.9%
Nonoperational	\$891,806	\$1,173,553	\$1,249,791	40%	6%	14.0%	12.6%	13.5%
Grand Total	\$6,365,895	\$9,340,841	\$9,236,954	45%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.7%	65.0%	66.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Turkey Run Community Sch Corp (6310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$779,214	\$946,604	\$861,511	11%	-9%
	11300 High School	\$639,210	\$862,917	\$833,672	30%	-3%
	11350 Honors Diploma Award	\$0	\$2,400	\$0	n/a	-100%
	11420 Agriculture B	\$49,700	\$44,206	\$36,276	-27%	-18%
	11450 Consumer and Homemaking	\$31,607	\$48,791	\$45,483	44%	-7%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$0	\$11,197	\$16,971	n/a	52%
	12210 Mild Mental Handicap	\$78,009	\$113,958	\$109,586	40%	-4%
	12220 Moderate Mental Handicap	\$22,321	\$37,938	\$38,283	72%	1%
	12310 Orthopedic Impairment	\$14,379	\$0	\$0	-100%	n/a
	12320 Multiple Handicap	\$0	\$0	\$17,418	n/a	n/a
	12330 Visual Impairment	\$0	\$0	\$1,472	n/a	n/a
	12350 Homebound	\$285	\$12,737	\$8,495	> 500%	-33%
	12510 Communication Disorder	\$29,803	\$38,377	\$37,018	24%	-4%
	12520 Compensatory	\$2,123	\$0	\$3,000	41%	n/a
	12610 Learning Disability - Full Time	\$64,984	\$101,730	\$102,169	57%	0%
	12620 Learning Disability - All Others	\$10,647	\$51,744	\$50,243	372%	-3%
	12810 Special Education Preschool	\$7,935	\$17,167	\$16,772	111%	-2%
	14100 Elementary	\$0	\$1,334	\$5,597	n/a	320%
	14200 Middle/Junior High	\$0	\$0	\$5,951	n/a	n/a
	14300 High School	\$4,311	\$9,315	\$9,247	114%	-1%
	16100 Remediation Testing	\$10,443	\$16,354	\$16,460	58%	1%
	22210 Service Area Direction	\$69,258	\$39,435	\$39,892	-42%	1%
	22220 School Library	\$7,229	\$6,703	\$14,991	107%	124%
	22230 Audiovisual	\$3,413	\$3,049	\$2,629	-23%	-14%
	22290 Other Education Media Services	\$0	\$0	\$3,232	n/a	n/a
	24100 Office of the Principal Services	\$188,740	\$257,582	\$256,931	36%	0%
	25810 Direction of Rental Services	\$19,007	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$35,645	\$56,030	\$46,071	29%	-18%
	25840 Other Textbook Rental Services	\$8,624	\$11,148	\$17,657	105%	58%
	26497 Teachers Retirement Fund	\$80,675	\$158,280	\$161,466	100%	2%
	41100 Transfer Tuition	\$0	\$343	\$0	n/a	-100%
	41300 Area Vocational Schools	\$76,337	\$79,336	\$101,506	33%	28%
	41400 Joint Services and Supply	\$53,441	\$91,480	\$74,898	40%	-18%
	41900 Other	\$0	\$855	\$2,277	n/a	166%
	43500 Debt Services TRB Transfers - Transfers Author	\$0	\$3,937	\$5,782	n/a	47%
Student Academic Achievement Total		\$2,287,339	\$3,024,947	\$2,942,957	29%	-3%
Student Instructional Support						
	21210 Service Area Direction	\$64,664	\$110,006	\$105,105	63%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Turkey Run Community Sch Corp (6310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21320 Medical Services	\$147	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$17,885	\$23,596	\$23,671	32%	0%
	21390 Other Health Services	\$0	\$2,469	\$1,045	n/a	-58%
	21690 Other Special Education Administration	\$17,122	\$28,236	\$43,498	154%	54%
	21790 Other Student Services	\$0	\$0	\$313	n/a	n/a
	22120 Instruction & Curriculum Development	\$4,939	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$10,892	\$42,144	\$19,526	79%	-54%
	23110 Service Area Direction	\$13,461	\$18,554	\$21,723	61%	17%
	23120 Service Area Assistants	\$24,423	\$37,026	\$35,272	44%	-5%
	23190 Other Governing Body Services	\$1,241	\$3,062	\$2,186	76%	-29%
	23210 Office of the Superintendent	\$86,192	\$119,954	\$86,815	1%	-28%
	26700 Technology Coordinator	\$0	\$32,372	\$14,355	n/a	-56%
Student Instructional Support Total		\$240,967	\$417,420	\$353,508	47%	-15%
Overhead and Operational						
	23150 Legal Services	\$1,843	\$3,702	\$5,000	171%	35%
	23160 Promotion Expenses	\$2,831	\$2,287	\$1,922	-32%	-16%
	25295 Bank Service Charge	\$800	\$328	\$323	-60%	-2%
	25420 Maintenance of Buildings	\$293,903	\$438,997	\$424,858	45%	-3%
	25430 Maintenance of Grounds	\$5,800	\$5,467	\$6,766	17%	24%
	25440 Maintenance of Equipment	\$33,361	\$86,359	\$113,414	240%	31%
	25450 Vehicle Maintenance (other than buses)	\$666	\$2,611	\$2,039	206%	-22%
	25470 Insurance (other than buses)	\$17,273	\$65,069	\$91,603	430%	41%
	25520 Vehicle Operation	\$19,811	\$27,210	\$19,229	-3%	-29%
	25540 Vehicle Servicing and Maintenance	\$24,850	\$40,440	\$25,426	2%	-37%
	25550 Purchase of School Buses	\$4,948	\$0	\$0	-100%	n/a
	25560 Insurance on Buses	\$2,811	\$7,936	\$7,007	149%	-12%
	25580 Contracted Transportation Services	\$283,174	\$347,763	\$355,838	26%	2%
	25590 Other Pupil Transportation Services	\$880	\$4,188	\$1,075	22%	-74%
	25610 Service Area Direction	\$12,746	\$17,870	\$18,669	46%	4%
	25620 Food Preparation and Dispensing	\$51,783	\$65,895	\$71,524	38%	9%
	25630 Food Delivery	\$0	\$0	\$45	n/a	n/a
	25640 Food Purchases	\$89,363	\$113,713	\$121,550	36%	7%
	25690 Other Food Services	\$5,515	\$29,964	\$14,181	157%	-53%
	26495 Official Bonds	\$300	\$650	\$650	117%	0%
	26499 Other	\$0	\$23,484	\$21,419	n/a	-9%
	26900 Other Staff Services	\$0	\$23,096	\$108,518	n/a	370%
	29000 Support Services - Other	\$0	\$9,463	\$0	n/a	-100%
	31000 Direction of Community Services	\$0	\$5,349	\$1,254	n/a	-77%
	33000 Civic Services	\$50	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$6,264	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Turkey Run Community Sch Corp (6310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$858,968	\$1,321,842	\$1,412,309	64%	7%
Nonoperational						
	25330 Professional Services	\$2,980	\$559,871	\$36,092	> 500%	-94%
	25350 Building Acquisition/Construction/Improvement	\$11,895	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$42,792	\$100,581	\$222,116	419%	121%
	25352 Energy Savings Contracts	\$0	\$92,799	\$91,660	n/a	-1%
	25355 Sports Facilities	\$0	\$16,250	\$3,994	n/a	-75%
	25380 Purchase of Mobile or Fixed Equipment	\$93,108	\$115,184	\$174,290	87%	51%
	25390 Other Facilities Acquisition & Construction	\$14,458	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$175,000	\$321,500	\$515,500	195%	60%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$88,035	\$16,709	\$0	-100%	-100%
Nonoperational Total		\$428,267	\$1,222,894	\$1,043,652	144%	-15%
prorated						
	26491 PERF	\$35,017	\$35,125	\$40,293	15%	15%
	26492 Social Security	\$174,262	\$238,123	\$226,847	30%	-5%
	26493 Workmen's Compensation	\$7,344	\$26,882	\$40,183	447%	49%
	26494 Group Insurance	\$161,309	\$346,190	\$357,383	122%	3%
	26496 Unemployment Compensation	\$450	\$772	\$8,073	> 500%	> 500%
	26498 Severance/Early Retirement Pay	\$10,417	\$27,874	\$47,582	357%	71%
prorated Total		\$388,798	\$674,965	\$720,362	85%	7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,598,708	\$3,538,438	\$3,499,972	35%	-1%	61.8%	53.1%	54.1%
Student Instructional Support	\$273,986	\$494,453	\$425,858	55%	-14%	6.5%	7.4%	6.6%
Overhead and Operational	\$903,379	\$1,406,283	\$1,503,307	66%	7%	21.5%	21.1%	23.2%
Nonoperational	\$428,267	\$1,222,894	\$1,043,652	144%	-15%	10.2%	18.4%	16.1%
Grand Total	\$4,204,339	\$6,662,069	\$6,472,788	54%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.3%	60.5%	60.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Twin Lakes School Corp (8565)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$207,358	\$394,606	n/a	90%
	11100 Elementary	\$2,340,934	\$3,279,411	\$3,113,734	33%	-5%
	11200 Middle/Junior High	\$1,357,309	\$1,756,493	\$1,805,922	33%	3%
	11300 High School	\$1,768,740	\$1,988,439	\$1,934,885	9%	-3%
	11355 Academic Honors - High Ability Student Program	\$0	\$49,521	\$64,017	n/a	29%
	11410 Agriculture A	\$35,955	\$51,149	\$52,203	45%	2%
	11440 Health Occupations	\$25,124	\$37,899	\$55,609	121%	47%
	11450 Consumer and Homemaking	\$89,482	\$115,530	\$118,289	32%	2%
	11480 Industrial Education A	\$0	\$0	\$0	n/a	n/a
	11490 Industrial Education B	\$56,844	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$82,900	\$121,868	\$116,944	41%	-4%
	12100 Gifted and Talented	\$13,073	\$15,918	\$14,308	9%	-10%
	12350 Homebound	\$1,681	\$0	\$776	-54%	n/a
	12520 Compensatory	\$5,967	\$5,668	\$1,189	-80%	-79%
	12710 Equal Opportunity At Risk	\$55,302	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$29,242	\$39,901	n/a	36%
	13100 Adult Basic Education	\$42,752	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$4,348	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$5,592	\$35,711	n/a	> 500%
	14200 Middle/Junior High	\$0	\$8,344	\$9,791	n/a	17%
	14300 High School	\$31,714	\$50,134	\$13,249	-58%	-74%
	16100 Remediation Testing	\$119,553	\$46,223	\$55,708	-53%	21%
	16200 Preventive Remediation	\$0	\$14,429	\$53,202	n/a	269%
	22220 School Library	\$171,422	\$219,739	\$194,339	13%	-12%
	22230 Audiovisual	\$11,203	\$8,019	\$4,323	-61%	-46%
	22250 Computer Assisted Instruction Services	\$68,687	\$0	\$430	-99%	n/a
	22290 Other Education Media Services	\$6,863	\$0	\$500	-93%	n/a
	24100 Office of the Principal Services	\$653,256	\$945,820	\$931,921	43%	-1%
	25820 Textbooks and Repairs	\$243,674	\$284,315	\$244,473	0%	-14%
	26497 Teachers Retirement Fund	\$262,806	\$525,620	\$563,398	114%	7%
	41100 Transfer Tuition	\$1,950	\$38,117	\$69,087	> 500%	81%
	41300 Area Vocational Schools	\$0	\$37,399	\$36,669	n/a	-2%
	41400 Joint Services and Supply	\$907,760	\$1,242,095	\$929,728	2%	-25%
	41600 Joint Services and Supply - Other	\$0	\$9,453	\$8,921	n/a	-6%
	41900 Other	\$0	\$197	\$0	n/a	-100%
Student Academic Achievement Total		\$8,359,298	\$11,093,994	\$10,863,836	30%	-2%
Student Instructional Support						

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Twin Lakes School Corp (8565)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21140 Pupil Accounting	\$0	\$0	\$0	n/a	n/a
	21210 Service Area Direction	\$43,893	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$332,189	\$404,676	\$415,696	25%	3%
	21230 Appraisal Services	\$6,966	\$8,083	\$2,199	-68%	-73%
	21240 Information Services	\$36,918	\$31,476	\$11,960	-68%	-62%
	21340 Nurse Services	\$31,128	\$61,605	\$65,124	109%	6%
	21420 Psychological Testing	\$0	\$6,822	\$10,265	n/a	50%
	21790 Other Student Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$7,283	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$103,695	\$82,176	\$76,359	-26%	-7%
	22130 Instructional Staff Training Services	\$500	\$1,800	\$11,750	> 500%	> 500%
	23110 Service Area Direction	\$23,865	\$21,889	\$29,771	25%	36%
	23120 Service Area Assistants	\$47,440	\$37,102	\$41,713	-12%	12%
	23210 Office of the Superintendent	\$203,910	\$334,790	\$358,558	76%	7%
	23290 Other Executive Administrative Services	\$0	\$3,096	\$1,014	n/a	-67%
	26450 Health Services	\$5,367	\$5,062	\$4,251	-21%	-16%
	26710 Technology Support and Maintenance	\$0	\$126,325	\$129,266	n/a	2%
Student Instructional Support Total		\$843,153	\$1,124,903	\$1,157,926	37%	3%
Overhead and Operational						
	23150 Legal Services	\$6,037	\$5,329	\$21,643	258%	306%
	23160 Promotion Expenses	\$1,695	\$9,023	\$2,534	49%	-72%
	25220 Budgeting	\$0	\$180	\$0	n/a	-100%
	25291 Refund of Revenue	\$15,399	\$18	\$1,999	-87%	> 500%
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25296 Cash Change	\$0	\$553	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$3,283	\$2,359	n/a	-28%
	25420 Maintenance of Buildings	\$1,241,422	\$1,881,190	\$1,905,743	54%	1%
	25430 Maintenance of Grounds	\$23,301	\$9,254	\$15,014	-36%	62%
	25440 Maintenance of Equipment	\$211,913	\$302,222	\$268,731	27%	-11%
	25450 Vehicle Maintenance (other than buses)	\$193	\$0	\$0	-100%	n/a
	25460 Security Services	\$0	\$2,398	\$5,590	n/a	133%
	25470 Insurance (other than buses)	\$78,699	\$102,315	\$99,312	26%	-3%
	25510 Service Area Direction	\$157,456	\$112,935	\$114,794	-27%	2%
	25520 Vehicle Operation	\$316,262	\$465,691	\$476,960	51%	2%
	25530 Monitoring Services	\$6,020	\$11,975	\$11,825	96%	-1%
	25540 Vehicle Servicing and Maintenance	\$126,816	\$239,118	\$232,171	83%	-3%
	25550 Purchase of School Buses	\$267,108	\$291,982	\$70,818	-73%	-76%
	25560 Insurance on Buses	\$23,175	\$46,391	\$37,360	61%	-19%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Twin Lakes School Corp (8565)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25580 Contracted Transportation Services	\$4,626	\$60,204	\$79,667	> 500%	32%
	25590 Other Pupil Transportation Services	\$0	\$493	\$836	n/a	70%
	25591 Bus Driver Training	\$0	\$200	\$400	n/a	100%
	25610 Service Area Direction	\$45,743	\$57,243	\$61,960	35%	8%
	25620 Food Preparation and Dispensing	\$559,476	\$716,762	\$788,811	41%	10%
	25690 Other Food Services	\$0	\$152	\$190	n/a	25%
	25920 Ditch Assessments	\$229	\$151	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$2,196	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$120	\$975	\$1,035	> 500%	6%
	26900 Other Staff Services	\$13,765	\$19,738	\$12,990	-6%	-34%
	34000 Athletic Coaches	\$127,005	\$204,183	\$220,166	73%	8%
	39900 Other Community Services	\$18,778	\$4,977	\$12,659	-33%	154%
	52200 Temporary Loans, INTEREST ON DEBT	\$49,459	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$3,296,894	\$4,548,933	\$4,445,565	35%	-2%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$292,730	\$314,358	n/a	7%
	25330 Professional Services	\$40,426	\$39,586	\$54,366	34%	37%
	25350 Building Acquisition/Construction/Improvement	\$276,244	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$264,295	\$412,483	n/a	56%
	25355 Sports Facilities	\$0	\$47,845	\$60,740	n/a	27%
	25380 Purchase of Mobile or Fixed Equipment	\$536,452	\$786,028	\$448,197	-16%	-43%
	25390 Other Facilities Acquisition & Construction	\$33,567	\$82,957	\$84,032	150%	1%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$465,880	\$638,565	n/a	37%
	53100 Buildings, LEASE RENTAL	\$2,705,442	\$2,848,250	\$2,849,000	5%	0%
Nonoperational Total		\$3,592,131	\$4,827,571	\$4,861,741	35%	1%
prorated						
	26491 PERF	\$87,644	\$121,382	\$139,054	59%	15%
	26492 Social Security	\$620,859	\$815,817	\$825,569	33%	1%
	26493 Workmen's Compensation	\$34,581	\$58,145	\$43,291	25%	-26%
	26494 Group Insurance	\$710,965	\$786,155	\$850,655	20%	8%
	26496 Unemployment Compensation	\$1,071	\$1,702	\$525	-51%	-69%
	26498 Severance/Early Retirement Pay	\$51,207	\$2,260,575	\$190,882	273%	-92%
prorated Total		\$1,506,326	\$4,043,777	\$2,049,976	36%	-49%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Twin Lakes School Corp (8565)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$9,491,143	\$14,625,688	\$12,373,376	30%	-15%	53.9%	57.0%	52.9%
	Student Instructional Support	\$951,689	\$1,295,951	\$1,334,517	40%	3%	5.4%	5.1%	5.7%
	Overhead and Operational Nonoperational	\$3,562,840	\$4,889,968	\$4,809,409	35%	-2%	20.2%	19.1%	20.6%
	Grand Total	\$17,597,802	\$25,639,178	\$23,379,044	33%	-9%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.3%	62.1%	58.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Co Clg Corner Joint Sch Dist (7950)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$5,181	\$54,246	n/a	> 500%
	11100 Elementary	\$1,639,628	\$2,247,692	\$2,274,266	39%	1%
	11200 Middle/Junior High	\$788,032	\$1,000,937	\$1,075,124	36%	7%
	11300 High School	\$1,039,798	\$1,294,519	\$1,324,244	27%	2%
	11900 Other Regular Programs	\$10,402	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$20,254	\$9,311	\$8,855	-56%	-5%
	12210 Mild Mental Handicap	\$0	\$178,329	\$120,433	n/a	-32%
	12220 Moderate Mental Handicap	\$0	\$45,395	\$32,384	n/a	-29%
	12230 Mental Handicap	\$0	\$66,755	\$64,338	n/a	-4%
	12330 Visual Impairment	\$0	\$28,974	\$31,617	n/a	9%
	12340 Hearing Impairment	\$0	\$23,000	\$23,772	n/a	3%
	12350 Homebound	\$750	\$12,229	\$14,272	> 500%	17%
	12410 Emotional Handicap - Full Time	\$0	\$155,505	\$114,631	n/a	-26%
	12510 Communication Disorder	\$0	\$82,491	\$140,038	n/a	70%
	12520 Compensatory	\$579	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$0	\$200,306	\$166,533	n/a	-17%
	12710 Equal Opportunity At Risk	\$24,441	\$49,476	\$43,572	78%	-12%
	12810 Special Education Preschool	\$0	\$198,437	\$160,690	n/a	-19%
	14100 Elementary	\$2,982	\$2,246	\$10,826	263%	382%
	14200 Middle/Junior High	\$1,741	\$4,947	\$6,254	259%	26%
	14300 High School	\$5,109	\$30,261	\$1,739	-66%	-94%
	16100 Remediation Testing	\$61,085	\$69,272	\$59,295	-3%	-14%
	22220 School Library	\$93,553	\$129,942	\$119,527	28%	-8%
	22230 Audiovisual	\$2,032	\$2,368	\$1,556	-23%	-34%
	24100 Office of the Principal Services	\$380,024	\$635,323	\$639,006	68%	1%
	25820 Textbooks and Repairs	\$105,074	\$119,967	\$75,974	-28%	-37%
	25870 Materials and Supplies	\$68,727	\$77,713	\$76,266	11%	-2%
	26497 Teachers Retirement Fund	\$197,966	\$726,572	\$713,059	260%	-2%
	41100 Transfer Tuition	\$5,704	\$5,652	\$836	-85%	-85%
	41300 Area Vocational Schools	\$148,789	\$229,139	\$224,499	51%	-2%
	41400 Joint Services and Supply	\$938,608	\$459,585	\$561,561	-40%	22%
Student Academic Achievement Total		\$5,535,277	\$8,091,525	\$8,139,413	47%	1%
Student Instructional Support						
	21220 Counseling Services	\$73,793	\$122,238	\$101,241	37%	-17%
	21230 Appraisal Services	\$856	\$0	\$0	-100%	n/a
	21320 Medical Services	\$0	\$2,518	\$2,063	n/a	-18%
	21340 Nurse Services	\$38,289	\$105,720	\$101,574	165%	-4%
	21390 Other Health Services	\$3,021	\$79,019	\$87,329	> 500%	11%
	21420 Psychological Testing	\$0	\$162,134	\$116,344	n/a	-28%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Co Clg Corner Joint Sch Dist (7950)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21610 Service Area Direction	\$0	\$293,322	\$285,877	n/a	-3%
	21690 Other Special Education Administration	\$0	\$351	\$24	n/a	-93%
	22120 Instruction & Curriculum Development	\$22	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$5,197	\$263	\$4,804	-8%	> 500%
	23110 Service Area Direction	\$20,686	\$29,675	\$28,474	38%	-4%
	23210 Office of the Superintendent	\$219,459	\$294,723	\$287,405	31%	-2%
	24900 Other Support Services - School Admin.	\$32,126	\$80,148	\$90,634	182%	13%
	26700 Technology Coordinator	\$0	\$239,529	\$222,691	n/a	-7%
	26710 Technology Support and Maintenance	\$0	\$17,756	\$43,220	n/a	143%
Student Instructional Support Total		\$393,448	\$1,427,394	\$1,371,677	249%	-4%
Overhead and Operational						
	23150 Legal Services	\$6,473	\$16,333	\$9,038	40%	-45%
	23160 Promotion Expenses	\$3,531	\$4,910	\$2,654	-25%	-46%
	25291 Refund of Revenue	\$610	\$17,737	\$1,360	123%	-92%
	25292 Petty Cash	\$357	\$351	\$315	-12%	-10%
	25293 Printed Forms	\$0	\$4,579	\$3,092	n/a	-32%
	25360 Rent of Buildings & Equipment	\$56,341	\$73,552	\$75,478	34%	3%
	25410 Service Area Direction	\$83,314	\$159,956	\$159,700	92%	0%
	25420 Maintenance of Buildings	\$602,858	\$903,569	\$975,687	62%	8%
	25430 Maintenance of Grounds	\$22,926	\$6,431	\$15,464	-33%	140%
	25440 Maintenance of Equipment	\$52,044	\$60,005	\$35,441	-32%	-41%
	25450 Vehicle Maintenance (other than buses)	\$818	\$2,133	\$984	20%	-54%
	25460 Security Services	\$40	\$50	\$50	25%	0%
	25470 Insurance (other than buses)	\$58,557	\$169,544	\$63,072	8%	-63%
	25510 Service Area Direction	\$56,924	\$28,888	\$66,447	17%	130%
	25520 Vehicle Operation	\$74,908	\$96,608	\$114,722	53%	19%
	25530 Monitoring Services	\$3,817	\$15,462	\$18,763	392%	21%
	25540 Vehicle Servicing and Maintenance	\$40,838	\$85,656	\$84,259	106%	-2%
	25550 Purchase of School Buses	\$42,333	\$52,068	\$57,009	35%	9%
	25560 Insurance on Buses	\$7,394	\$5,880	\$7,943	7%	35%
	25580 Contracted Transportation Services	\$256,268	\$375,962	\$345,577	35%	-8%
	25590 Other Pupil Transportation Services	\$37,578	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$419,958	\$556,565	\$592,357	41%	6%
	25920 Ditch Assessments	\$452	\$0	\$3,829	> 500%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$500	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$356	\$339	n/a	-5%
	26499 Other	\$0	\$0	-\$4,037	n/a	n/a
	34000 Athletic Coaches	\$55,643	\$114,488	\$117,717	112%	3%
	39400 Latch Key Kids Program	\$0	\$4,000	\$0	n/a	-100%
	39900 Other Community Services	\$538	\$958	\$390	-28%	-59%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Co Clg Corner Joint Sch Dist (7950)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	49200 Scholarships	\$0	\$500	\$1,500	n/a	200%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$2,549	\$27,723	n/a	> 500%
Overhead and Operational Total		\$1,885,019	\$2,759,088	\$2,776,873	47%	1%
Nonoperational						
	25330 Professional Services	\$4,473	\$1,100	\$1,100	-75%	0%
	25340 Educational Specifications Development	\$9,793	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$164,474	\$84,937	\$144,283	-12%	70%
	25351 Building Acquisition/Construction/Improvement	\$0	\$56,223	\$14,485	n/a	-74%
	25380 Purchase of Mobile or Fixed Equipment	\$67,388	\$184,563	\$88,759	32%	-52%
	25390 Other Facilities Acquisition & Construction	\$3,644	\$0	\$28,593	> 500%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$65,345	-\$16,510	n/a	-125%
	53100 Buildings, LEASE RENTAL	\$959,000	\$1,732,138	\$1,810,159	89%	5%
Nonoperational Total		\$1,208,773	\$2,124,305	\$2,070,869	71%	-3%
prorated						
	26491 PERF	\$74,148	\$178,526	\$175,441	137%	-2%
	26492 Social Security	\$325,673	\$611,912	\$601,466	85%	-2%
	26493 Workmen's Compensation	\$12,614	\$27,282	\$8,805	-30%	-68%
	26494 Group Insurance	\$520,617	\$1,445,053	\$1,437,607	176%	-1%
	26496 Unemployment Compensation	\$961	\$6,946	\$9,005	> 500%	30%
	26498 Severance/Early Retirement Pay	\$0	\$22,257	\$66,087	n/a	197%
prorated Total		\$934,012	\$2,291,976	\$2,298,410	146%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,254,949	\$9,760,273	\$9,808,232	57%	0%	62.8%	58.5%	58.9%
Student Instructional Support	\$460,048	\$1,696,925	\$1,646,047	258%	-3%	4.6%	10.2%	9.9%
Overhead and Operational	\$2,032,758	\$3,112,786	\$3,132,094	54%	1%	20.4%	18.6%	18.8%
Nonoperational	\$1,208,773	\$2,124,305	\$2,070,869	71%	-3%	12.1%	12.7%	12.4%
Grand Total	\$9,956,528	\$16,694,288	\$16,657,242	67%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	68.6%	68.8%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Union School Corporation (6795)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$654,915	\$785,641	\$731,267	12%	-7%
	11200 Middle/Junior High	\$1,206	\$0	\$0	-100%	n/a
	11300 High School	\$542,503	\$599,908	\$536,717	-1%	-11%
	11450 Consumer and Homemaking	\$33,348	\$43,504	\$45,214	36%	4%
	11900 Other Regular Programs	\$44,123	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$16,876	\$13,444	\$13,192	-22%	-2%
	12350 Homebound	\$0	\$2,197	\$2,386	n/a	9%
	12510 Communication Disorder	\$12,438	\$17,834	\$30,826	148%	73%
	12520 Compensatory	\$500	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$0	\$11,815	n/a	n/a
	14300 High School	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$9,506	\$8,213	\$8,433	-11%	3%
	22220 School Library	\$45,053	\$20,831	\$23,022	-49%	11%
	22230 Audiovisual	\$0	\$602	\$429	n/a	-29%
	24100 Office of the Principal Services	\$148,607	\$183,061	\$170,889	15%	-7%
	25840 Other Textbook Rental Services	\$24,612	\$29,981	\$64,664	163%	116%
	25860 Textbooks and Workbooks	\$0	\$0	\$2,567	n/a	n/a
	26497 Teachers Retirement Fund	\$63,651	\$77,799	\$84,409	33%	8%
	41100 Transfer Tuition	\$0	\$0	\$591	n/a	n/a
	41300 Area Vocational Schools	\$34,385	\$28,452	\$33,244	-3%	17%
	41400 Joint Services and Supply	\$152,183	\$181,913	\$233,285	53%	28%
	41900 Other	\$0	\$0	\$1,781	n/a	n/a
Student Academic Achievement Total		\$1,783,906	\$1,993,379	\$1,994,733	12%	0%
Student Instructional Support						
	21210 Service Area Direction	\$30,907	\$29,773	\$31,658	2%	6%
	21220 Counseling Services	\$5	\$0	\$0	-100%	n/a
	21240 Information Services	\$3,265	\$1,858	\$800	-75%	-57%
	21310 Service Area Direction	\$23,202	\$28,412	\$28,539	23%	0%
	22110 Service Area Direction	\$4,245	\$40	\$1,134	-73%	> 500%
	22130 Instructional Staff Training Services	\$123	\$0	\$4,710	> 500%	n/a
	22190 Instructional Staff Training Services - Other	\$230	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$5,600	\$12,900	\$10,965	96%	-15%
	23210 Office of the Superintendent	\$91,984	\$116,292	\$51,228	-44%	-56%
	23220 Community Relations	\$0	\$0	\$1,101	n/a	n/a
	23290 Other Executive Administrative Services	\$3,387	\$7,630	\$3,238	-4%	-58%
	26700 Technology Coordinator	\$0	\$40,940	\$46,910	n/a	15%
Student Instructional Support Total		\$162,948	\$237,844	\$180,283	11%	-24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union School Corporation (6795)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational						
	23150 Legal Services	\$0	\$10,119	\$4,373	n/a	-57%
	23160 Promotion Expenses	\$1,444	\$1,728	\$2,085	44%	21%
	25210 Service Area Direction	\$75	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$1,608	\$10,570	\$0	-100%	-100%
	25360 Rent of Buildings & Equipment	\$3,095	\$23,802	\$29,696	> 500%	25%
	25420 Maintenance of Buildings	\$201,761	\$285,975	\$271,414	35%	-5%
	25440 Maintenance of Equipment	\$38,902	\$39,916	\$25,191	-35%	-37%
	25460 Security Services	\$0	\$0	\$100	n/a	n/a
	25470 Insurance (other than buses)	\$26,980	\$67,352	\$43,435	61%	-36%
	25490 Other Operating/Maintenance of Plant	\$1,155	\$200	\$4,302	273%	> 500%
	25510 Service Area Direction	\$0	\$700	\$900	n/a	29%
	25520 Vehicle Operation	\$124,595	\$176,670	\$180,305	45%	2%
	25530 Monitoring Services	\$808	\$0	\$20	-98%	n/a
	25540 Vehicle Servicing and Maintenance	\$65,927	\$68,954	\$87,355	33%	27%
	25550 Purchase of School Buses	\$114,154	\$0	\$61,851	-46%	n/a
	25560 Insurance on Buses	\$7,807	\$0	\$18,247	134%	n/a
	25580 Contracted Transportation Services	\$33,578	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$816	\$2,631	\$2,408	195%	-8%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$11,158	\$60,467	\$53,462	379%	-12%
	25620 Food Preparation and Dispensing	\$94,152	\$93,382	\$90,737	-4%	-3%
	25690 Other Food Services	\$0	\$286	\$132	n/a	-54%
	25920 Ditch Assessments	\$37	\$42	\$0	-100%	-100%
	26495 Official Bonds	\$256	\$66	\$461	80%	> 500%
	26499 Other	\$0	\$15,122	\$41,393	n/a	174%
	34000 Athletic Coaches	\$33,761	\$38,109	\$43,470	29%	14%
	39900 Other Community Services	\$33	\$496	\$0	-100%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$11,666	\$5,856	n/a	-50%
Overhead and Operational Total		\$762,102	\$908,251	\$967,195	27%	6%
Nonoperational						
	25320 Land Acquisition and Development	\$212	\$0	\$0	-100%	n/a
	25330 Professional Services	\$2,320	\$20,183	\$59,341	> 500%	194%
	25350 Building Acquisition/Construction/Improvement	\$8,869	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$29,668	\$29,128	n/a	-2%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$103,853	\$21,156	\$3,687	-96%	-83%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union School Corporation (6795)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25390 Other Facilities Acquisition & Construction	\$288	\$3,260	\$4,640	> 500%	42%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$168,403	\$134,567	n/a	-20%
	53100 Buildings, LEASE RENTAL	\$207,734	\$184,600	\$365,000	76%	98%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$47,309	\$0	\$0	-100%	n/a
Nonoperational Total		\$370,584	\$427,270	\$596,362	61%	40%
prorated						
	26491 PERF	\$20,962	\$3,074	\$4,140	-80%	35%
	26492 Social Security	\$138,588	\$159,829	\$151,049	9%	-5%
	26493 Workmen's Compensation	\$8,776	\$17,193	\$17,521	100%	2%
	26494 Group Insurance	\$238,051	\$265,427	\$270,944	14%	2%
	26496 Unemployment Compensation	\$0	\$14,955	\$954	n/a	-94%
	26498 Severance/Early Retirement Pay	\$0	\$47,922	\$28,041	n/a	-41%
prorated Total		\$406,377	\$508,399	\$472,648	16%	-7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,095,485	\$2,407,102	\$2,394,321	14%	-1%	60.1%	59.1%	56.9%
Student Instructional Support	\$194,699	\$280,242	\$202,272	4%	-28%	5.6%	6.9%	4.8%
Overhead and Operational	\$825,149	\$960,528	\$1,018,266	23%	6%	23.7%	23.6%	24.2%
Nonoperational	\$370,584	\$427,270	\$596,362	61%	40%	10.6%	10.5%	14.2%
Grand Total	\$3,485,916	\$4,075,142	\$4,211,221	21%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	65.9%	61.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Township School Corp (6530)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$233,929	\$221,640	n/a	-5%
	11100 Elementary	\$1,868,783	\$1,731,187	\$1,864,501	0%	8%
	11200 Middle/Junior High	\$545,887	\$1,084,893	\$1,093,152	100%	1%
	11300 High School	\$870,922	\$1,264,425	\$1,253,091	44%	-1%
	11350 Honors Diploma Award	\$0	\$34,759	\$6,073	n/a	-83%
	11460 Occupational Home Economics	\$90,314	\$67,869	\$106,375	18%	57%
	11590 Other Vocational Education Programs	\$0	\$164,209	\$122,528	n/a	-25%
	12100 Gifted and Talented	\$14,469	\$60,752	\$60,974	321%	0%
	12520 Compensatory	\$0	\$4,500	\$0	n/a	-100%
	12810 Special Education Preschool	\$0	\$31,172	\$32,062	n/a	3%
	12900 Other Special Programs	\$0	\$346	\$0	n/a	-100%
	14100 Elementary	\$11,955	\$7,038	\$8,045	-33%	14%
	14200 Middle/Junior High	\$10,059	\$8,967	\$9,879	-2%	10%
	14300 High School	\$15,908	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$9,577	\$13,551	\$13,193	38%	-3%
	16200 Preventive Remediation	\$0	\$27,041	\$37,036	n/a	37%
	22220 School Library	\$108,429	\$83,308	\$113,850	5%	37%
	24100 Office of the Principal Services	\$406,964	\$557,347	\$560,244	38%	1%
	25820 Textbooks and Repairs	\$152,261	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$181,201	\$185,646	n/a	2%
	26497 Teachers Retirement Fund	\$139,296	\$299,096	\$307,960	121%	3%
	41300 Area Vocational Schools	\$46,720	\$68,544	\$100,391	115%	46%
	41400 Joint Services and Supply	\$19,888	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$360,914	\$459,528	\$453,606	26%	-1%
Student Academic Achievement Total		\$4,672,345	\$6,383,662	\$6,550,246	40%	3%
Student Instructional Support						
	21130 Social Work Services	\$0	\$19,221	\$19,378	n/a	1%
	21220 Counseling Services	\$157,112	\$133,949	\$133,657	-15%	0%
	21340 Nurse Services	\$59,185	\$85,303	\$87,702	48%	3%
	22130 Instructional Staff Training Services	\$3,522	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$39,506	\$53,884	\$44,075	12%	-18%
	23210 Office of the Superintendent	\$108,766	\$128,271	\$151,818	40%	18%
	26700 Technology Coordinator	\$0	\$247,358	\$257,174	n/a	4%
Student Instructional Support Total		\$368,092	\$667,986	\$693,803	88%	4%
Overhead and Operational						
	23150 Legal Services	\$43,669	\$82,097	\$48,112	10%	-41%
	23160 Promotion Expenses	\$1,734	\$5,683	\$4,954	186%	-13%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Township School Corp (6530)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25110 Office of the Business Manager	\$0	\$69,686	\$78,639	n/a	13%
	25210 Service Area Direction	\$47,633	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$188,591	\$467,601	\$428,331	127%	-8%
	25420 Maintenance of Buildings	\$592,020	\$969,769	\$963,143	63%	-1%
	25440 Maintenance of Equipment	\$211,706	\$250,518	\$229,503	8%	-8%
	25460 Security Services	\$0	\$18,830	\$18,475	n/a	-2%
	25470 Insurance (other than buses)	\$30,622	\$84,317	\$72,333	136%	-14%
	25510 Service Area Direction	\$95,718	\$91,497	\$102,591	7%	12%
	25520 Vehicle Operation	\$205,467	\$288,155	\$290,224	41%	1%
	25530 Monitoring Services	\$45,281	\$109,529	\$124,677	175%	14%
	25540 Vehicle Servicing and Maintenance	\$104,876	\$159,726	\$148,450	42%	-7%
	25550 Purchase of School Buses	\$13,124	\$0	\$0	-100%	n/a
	25560 Insurance on Buses	\$9,547	\$29,583	\$18,283	92%	-38%
	25580 Contracted Transportation Services	\$593	\$109	\$326	-45%	199%
	25610 Service Area Direction	\$460	\$356	\$2,241	387%	> 500%
	25620 Food Preparation and Dispensing	\$131,145	\$179,813	\$180,488	38%	0%
	25640 Food Purchases	\$168,977	\$292,989	\$310,080	84%	6%
	25690 Other Food Services	\$0	\$19,076	\$14,597	n/a	-23%
	25920 Ditch Assessments	\$214	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$1,238	\$863	n/a	-30%
	34000 Athletic Coaches	\$80,265	\$290,357	\$280,437	249%	-3%
	49200 Scholarships	\$0	\$2,000	\$1,500	n/a	-25%
	52200 Temporary Loans, INTEREST ON DEBT	\$99,508	\$110,897	\$181,256	82%	63%
Overhead and Operational Total		\$2,071,149	\$3,523,827	\$3,499,502	69%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$748	\$4,076	\$6,228	> 500%	53%
	25330 Professional Services	\$2,737	\$116,097	\$27,649	> 500%	-76%
	25350 Building Acquisition/Construction/Improvement	\$197,537	\$1,067,843	\$254,100	29%	-76%
	25351 Building Acquisition/Construction/Improvement	\$200,211	\$0	\$0	-100%	n/a
	25352 Energy Savings Contracts	\$0	\$73,519	\$110,278	n/a	50%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$169,527	\$223,923	\$146,857	-13%	-34%
	25390 Other Facilities Acquisition & Construction	\$6,758	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$5,586	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$130,066	\$192,898	n/a	48%
	53100 Buildings, LEASE RENTAL	\$720,222	\$1,549,333	\$1,564,806	117%	1%
	53300 School Buses, LEASE RENTAL	\$0	\$36,880	\$92,797	n/a	152%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$92,250	\$94,938	n/a	3%
Nonoperational Total		\$1,297,741	\$3,293,986	\$2,496,137	92%	-24%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union Township School Corp (6530)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$22,524	\$27,532	\$32,347	44%	17%
	26492 Social Security	\$373,405	\$524,952	\$530,392	42%	1%
	26493 Workmen's Compensation	\$24,195	\$41,969	\$35,457	47%	-16%
	26494 Group Insurance	\$407,738	\$1,025,697	\$1,007,137	147%	-2%
	26496 Unemployment Compensation	\$1,750	\$9,270	\$10	-99%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$1,793,294	\$530,043	n/a	-70%
prorated Total		\$829,613	\$3,422,714	\$2,135,386	157%	-38%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,305,906	\$9,376,654	\$8,237,834	55%	-12%	57.4%	54.2%	53.6%
Student Instructional Support	\$420,290	\$759,632	\$797,840	90%	5%	4.5%	4.4%	5.2%
Overhead and Operational	\$2,215,002	\$3,861,904	\$3,843,263	74%	0%	24.0%	22.3%	25.0%
Nonoperational	\$1,297,741	\$3,293,986	\$2,496,137	92%	-24%	14.0%	19.0%	16.2%
Grand Total	\$9,238,939	\$17,292,175	\$15,375,074	66%	-11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	58.6%	58.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union-North United School Corp (7215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,437,182	\$1,806,970	\$1,774,265	23%	-2%
	11200 Middle/Junior High	\$444,272	\$707,223	\$650,484	46%	-8%
	11300 High School	\$912,407	\$1,005,962	\$1,085,085	19%	8%
	11350 Honors Diploma Award	\$0	\$0	\$6,767	n/a	n/a
	11420 Agriculture B	\$28,767	\$50,167	\$34,871	21%	-30%
	11450 Consumer and Homemaking	\$38,306	\$123,776	\$91,685	139%	-26%
	11590 Other Vocational Education Programs	\$0	\$16,001	\$15,796	n/a	-1%
	11610 Elementary	\$0	\$13,120	\$2,051	n/a	-84%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$19,049	\$4,741	\$0	-100%	-100%
	12210 Mild Mental Handicap	\$5,029	\$2,318	\$2,188	-56%	-6%
	12350 Homebound	\$54	\$4,638	\$5,802	> 500%	25%
	12410 Emotional Handicap - Full Time	\$0	\$948	\$1,088	n/a	15%
	12520 Compensatory	\$0	\$0	\$0	n/a	n/a
	12610 Learning Disability - Full Time	\$3,598	\$4,950	\$4,254	18%	-14%
	12710 Equal Opportunity At Risk	\$19,921	\$921	\$561	-97%	-39%
	12810 Special Education Preschool	\$8,765	\$38,193	\$36,040	311%	-6%
	13300 Occupational Programs	\$200	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$0	\$728	n/a	n/a
	14200 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$16,946	\$11,027	\$9,935	-41%	-10%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$12,393	\$53,739	\$49,249	297%	-8%
	16200 Preventive Remediation	\$51,837	\$2,476	\$500	-99%	-80%
	21520 Speech Pathology Services	\$296	\$134	\$641	116%	380%
	22220 School Library	\$82,520	\$75,290	\$87,094	6%	16%
	22230 Audiovisual	\$1,220	\$18,070	\$18,551	> 500%	3%
	22250 Computer Assisted Instruction Services	\$20,253	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$274,466	\$417,328	\$474,468	73%	14%
	25820 Textbooks and Repairs	\$14,439	\$34,459	\$46,634	223%	35%
	25840 Other Textbook Rental Services	\$42,150	\$42,838	\$32,792	-22%	-23%
	25860 Textbooks and Workbooks	\$0	\$0	\$8,747	n/a	n/a
	26497 Teachers Retirement Fund	\$112,794	\$230,765	\$233,654	107%	1%
	41100 Transfer Tuition	\$15,083	\$9,130	\$0	-100%	-100%
	41300 Area Vocational Schools	\$7,815	\$14,419	\$21,676	177%	50%
	41400 Joint Services and Supply	\$478,746	\$576,608	\$466,117	-3%	-19%
	41700 Interlocal Agreements - Other	\$0	\$3,512	\$0	n/a	-100%
Student Academic Achievement Total		\$4,048,509	\$5,269,721	\$5,161,723	27%	-2%
Student Instructional Support						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union-North United School Corp (7215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21110 Service Area Direction	\$0	\$3,315	\$0	n/a	-100%
	21210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$49,391	\$119,443	\$126,475	156%	6%
	21230 Appraisal Services	\$1,802	\$4,107	\$10,750	497%	162%
	21240 Information Services	\$12,025	\$7,545	\$7,360	-39%	-2%
	21250 Records Maintenance	\$6,262	\$8,780	\$6,098	-3%	-31%
	21320 Medical Services	\$0	\$0	\$6,310	n/a	n/a
	21340 Nurse Services	\$19,823	\$26,291	\$21,797	10%	-17%
	21390 Other Health Services	\$0	\$1,950	\$2,220	n/a	14%
	21710 Service Area Direction	\$0	\$319	\$0	n/a	-100%
	22110 Service Area Direction	\$0	\$5,051	\$1,004	n/a	-80%
	22120 Instruction & Curriculum Development	\$10,840	\$5,756	\$4,468	-59%	-22%
	22130 Instructional Staff Training Services	\$34,009	\$20,143	\$31,792	-7%	58%
	22190 Instructional Staff Training Services - Other	\$0	\$13,990	\$10,725	n/a	-23%
	23110 Service Area Direction	\$19,666	\$37,478	\$45,015	129%	20%
	23210 Office of the Superintendent	\$205,481	\$171,375	\$184,079	-10%	7%
	23220 Community Relations	\$0	\$0	\$1,364	n/a	n/a
	24900 Other Support Services - School Admin.	\$75,509	\$131,153	\$112,070	48%	-15%
	26450 Health Services	\$0	\$364	\$1,676	n/a	361%
	26700 Technology Coordinator	\$3,325	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$231,996	\$519,337	n/a	124%
Student Instructional Support Total		\$438,132	\$789,054	\$1,092,539	149%	38%
Overhead and Operational						
	23150 Legal Services	\$34,378	\$24,807	\$16,278	-53%	-34%
	23160 Promotion Expenses	\$232	\$2,669	\$199	-14%	-93%
	23230 Staff Relations and Negotiations	\$0	\$0	\$1,318	n/a	n/a
	25240 Payroll Services	\$10,869	\$28,049	\$30,973	185%	10%
	25250 Financial Accounting	\$19,388	\$30,455	\$34,200	76%	12%
	25291 Refund of Revenue	\$15,655	\$864	\$2,150	-86%	149%
	25293 Printed Forms	\$787	\$1,635	\$3,467	340%	112%
	25296 Cash Change	\$410	\$706	\$467	14%	-34%
	25299 Other	\$404	\$48	\$0	-100%	-100%
	25360 Rent of Buildings & Equipment	\$17,584	\$11,287	\$22,787	30%	102%
	25420 Maintenance of Buildings	\$638,102	\$903,425	\$891,472	40%	-1%
	25430 Maintenance of Grounds	\$12,937	\$8,545	\$8,959	-31%	5%
	25440 Maintenance of Equipment	\$47,364	\$77,167	\$76,697	62%	-1%
	25450 Vehicle Maintenance (other than buses)	\$5,911	\$7,333	\$4,852	-18%	-34%
	25460 Security Services	\$0	\$0	\$75	n/a	n/a
	25470 Insurance (other than buses)	\$44,100	\$53,973	\$87,214	98%	62%
	25510 Service Area Direction	\$13,784	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Union-North United School Corp (7215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25520 Vehicle Operation	\$8,284	\$71,295	\$84,270	> 500%	18%
	25530 Monitoring Services	\$0	\$1,523	\$4,372	n/a	187%
	25540 Vehicle Servicing and Maintenance	\$23,051	\$73,448	\$62,104	169%	-15%
	25550 Purchase of School Buses	\$0	\$0	\$0	n/a	n/a
	25560 Insurance on Buses	\$5,793	\$8,297	\$1,511	-74%	-82%
	25570 Insurance on Pupils	\$120	\$176	\$33	-72%	-81%
	25580 Contracted Transportation Services	\$346,083	\$465,392	\$472,677	37%	2%
	25590 Other Pupil Transportation Services	\$78,702	\$0	\$650	-99%	n/a
	25620 Food Preparation and Dispensing	\$129,191	\$206,181	\$193,071	49%	-6%
	25640 Food Purchases	\$132,790	\$203,702	\$221,602	67%	9%
	25740 Printing, Publishing and Duplicating	\$525	\$3,417	\$672	28%	-80%
	25920 Ditch Assessments	\$67	\$189	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$520	\$0	n/a	-100%
	26495 Official Bonds	\$588	\$256	\$2,317	294%	> 500%
	26499 Other	\$0	\$196	\$0	n/a	-100%
	26900 Other Staff Services	\$0	\$0	\$29	n/a	n/a
	31000 Direction of Community Services	\$4,776	\$4,683	\$278	-94%	-94%
	32000 Community Recreation	\$5,444	\$10,493	\$6,324	16%	-40%
	34000 Athletic Coaches	\$87,060	\$142,157	\$160,860	85%	13%
	39900 Other Community Services	\$0	\$500	\$699	n/a	40%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$4,272	\$1,247	n/a	-71%
Overhead and Operational Total		\$1,684,378	\$2,347,661	\$2,393,820	42%	2%
Nonoperational						
	25330 Professional Services	\$44,853	\$23,593	\$243,644	443%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$36,002	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$175,418	\$251,998	n/a	44%
	25355 Sports Facilities	\$0	\$2,075	\$20,585	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$104,560	\$33,980	\$44,761	-57%	32%
	25390 Other Facilities Acquisition & Construction	\$85,911	\$0	\$29,754	-65%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$75,000	\$263,167	\$171,664	129%	-35%
	52100 Bonds, INTEREST ON DEBT	\$4,313	\$411,259	\$867,972	> 500%	111%
	53100 Buildings, LEASE RENTAL	\$848,774	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$137,222	\$0	\$0	-100%	n/a
	59200 Bond Bank Fee	\$4,044	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,340,679	\$909,492	\$1,630,377	22%	79%
prorated						
	26491 PERF	\$39,220	\$112,805	\$92,990	137%	-18%
	26492 Social Security	\$294,307	\$413,694	\$413,297	40%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Union-North United School Corp (7215)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$12,954	\$38,868	\$9,020	-30%	-77%
	26494 Group Insurance	\$232,095	\$495,360	\$550,125	137%	11%
	26496 Unemployment Compensation	\$665	\$1,638	\$4,925	> 500%	201%
	26498 Severance/Early Retirement Pay	\$12,785	\$170,894	\$135,162	> 500%	-21%
prorated Total		\$592,026	\$1,233,259	\$1,205,519	104%	-2%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,507,256	\$6,218,434	\$6,073,235	35%	-2%	55.6%	58.9%	52.9%
Student Instructional Support	\$482,627	\$888,190	\$1,193,147	147%	34%	6.0%	8.4%	10.4%
Overhead and Operational	\$1,773,162	\$2,533,070	\$2,587,218	46%	2%	21.9%	24.0%	22.5%
Nonoperational	\$1,340,679	\$909,492	\$1,630,377	22%	79%	16.5%	8.6%	14.2%
Grand Total	\$8,103,725	\$10,549,186	\$11,483,978	42%	9%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.6%	67.4%	63.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Valparaiso Community Schools (6560)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$5,877,791	\$7,690,686	\$7,699,439	31%	0%
	11200 Middle/Junior High	\$3,725,575	\$4,612,002	\$4,671,730	25%	1%
	11300 High School	\$4,886,119	\$5,860,706	\$5,892,477	21%	1%
	11430 Distributive Education	\$57,021	\$146,085	\$151,520	166%	4%
	11440 Health Occupations	\$667	\$58,324	\$59,850	> 500%	3%
	11450 Consumer and Homemaking	\$134,703	\$198,337	\$149,513	11%	-25%
	11470 Business Education	\$75,310	\$143,104	\$68,368	-9%	-52%
	11480 Industrial Education A	\$58,183	\$222,744	\$242,062	316%	9%
	11490 Industrial Education B	\$68,661	\$120,720	\$115,984	69%	-4%
	11620 Middle/Junior High	\$0	\$26,854	\$36,690	n/a	37%
	11630 High School	\$218	\$296,431	\$236,837	> 500%	-20%
	11910 Competency Testing	\$0	\$10,800	\$1,358	n/a	-87%
	11920 Project 4R	\$17,269	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$185,538	\$210,837	\$192,922	4%	-8%
	12350 Homebound	\$4,509	\$5,358	\$16,722	271%	212%
	12520 Compensatory	\$55,315	\$74,662	\$56,762	3%	-24%
	12900 Other Special Programs	\$611,112	\$147,328	\$152,533	-75%	4%
	13600 Special Interest Programs	\$23,248	\$98,880	\$68,406	194%	-31%
	14100 Elementary	\$37,908	\$57,865	\$45,309	20%	-22%
	14200 Middle/Junior High	-\$1,440	\$299	\$0	n/a	-100%
	14300 High School	\$176,487	\$197,209	\$180,719	2%	-8%
	16100 Remediation Testing	\$117,398	\$103,640	\$102,327	-13%	-1%
	22220 School Library	\$390,941	\$308,496	\$317,867	-19%	3%
	22230 Audiovisual	\$13,785	\$8,546	\$9,072	-34%	6%
	24100 Office of the Principal Services	\$1,293,881	\$1,986,103	\$2,084,159	61%	5%
	25820 Textbooks and Repairs	\$558,380	\$227,733	\$40,097	-93%	-82%
	25840 Other Textbook Rental Services	\$6,327	\$2,674	\$3,568	-44%	33%
	25860 Textbooks and Workbooks	\$47,610	\$102,702	\$92,647	95%	-10%
	25870 Materials and Supplies	\$6,451	\$1,845	\$2,412	-63%	31%
	26497 Teachers Retirement Fund	\$575,555	\$1,000,476	\$1,039,315	81%	4%
	41100 Transfer Tuition	\$900	\$48,095	\$32,883	> 500%	-32%
	41300 Area Vocational Schools	\$198,188	\$336,692	\$363,810	84%	8%
	41400 Joint Services and Supply	\$1,311,508	\$1,676,211	\$1,831,042	40%	9%
Student Academic Achievement Total		\$20,515,119	\$25,982,445	\$25,958,403	27%	0%
Student Instructional Support						
	21120 Attendance Services	\$4,190	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$107,598	\$119,834	\$122,178	14%	2%
	21220 Counseling Services	\$354,091	\$367,461	\$394,455	11%	7%
	21240 Information Services	\$0	\$0	\$61	n/a	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
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Valparaiso Community Schools (6560)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$179,840	\$221,831	\$221,361	23%	0%
	22110 Service Area Direction	\$3,140	\$0	\$6,842	118%	n/a
	22120 Instruction & Curriculum Development	\$57,563	\$9,701	\$11,528	-80%	19%
	22130 Instructional Staff Training Services	\$2,088	\$1,240	\$1,211	-42%	-2%
	23110 Service Area Direction	\$27,215	\$40,159	\$117,648	332%	193%
	23190 Other Governing Body Services	\$8,434	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$508,468	\$688,945	\$695,707	37%	1%
	26410 Service Area Direction	\$0	\$90,000	\$95,000	n/a	6%
	26450 Health Services	\$22,153	\$13,008	\$18,572	-16%	43%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$283,897	\$300,585	n/a	6%
Student Instructional Support Total		\$1,274,780	\$1,836,075	\$1,985,148	56%	8%
Overhead and Operational						
	23160 Promotion Expenses	\$5,597	\$4,035	\$4,892	-13%	21%
	25210 Service Area Direction	\$112,656	\$127,063	\$109,465	-3%	-14%
	25240 Payroll Services	\$0	\$2,484	\$2,480	n/a	0%
	25250 Financial Accounting	\$0	\$658	\$1,278	n/a	94%
	25291 Refund of Revenue	\$2,164	\$1,702,802	\$5,362	148%	-100%
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$931,682	\$1,217,932	\$1,313,494	41%	8%
	25410 Service Area Direction	\$76,218	\$105,951	\$9,083	-88%	-91%
	25420 Maintenance of Buildings	\$2,556,080	\$3,627,725	\$3,898,412	53%	7%
	25430 Maintenance of Grounds	\$259,052	\$423,205	\$369,946	43%	-13%
	25440 Maintenance of Equipment	\$317,525	\$245,377	\$321,824	1%	31%
	25460 Security Services	\$761	\$47,000	\$53,846	> 500%	15%
	25470 Insurance (other than buses)	\$134,908	\$496,960	\$278,872	107%	-44%
	25510 Service Area Direction	\$226,771	\$314,119	\$359,586	59%	14%
	25520 Vehicle Operation	\$771,561	\$971,049	\$976,341	27%	1%
	25540 Vehicle Servicing and Maintenance	\$421,846	\$720,438	\$616,263	46%	-14%
	25550 Purchase of School Buses	\$499,688	\$477,502	\$0	-100%	-100%
	25560 Insurance on Buses	\$127,525	\$86,036	\$60,217	-53%	-30%
	25590 Other Pupil Transportation Services	\$45,592	\$155,613	\$51,716	13%	-67%
	25610 Service Area Direction	\$839,202	\$1,155,630	\$1,192,382	42%	3%
	25620 Food Preparation and Dispensing	\$75,321	\$74,722	\$82,876	10%	11%
	25630 Food Delivery	\$1,405	\$1,811	\$797	-43%	-56%
	25640 Food Purchases	\$577,044	\$798,152	\$843,853	46%	6%
	25690 Other Food Services	\$25,030	\$86,509	\$66,654	166%	-23%
	25720 Purchasing	\$0	\$0	\$136,920	n/a	n/a
	25730 Warehousing and Distributing	\$45,290	\$44,961	\$57,049	26%	27%
	25950 Other Assessments	\$0	\$16,188	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Valparaiso Community Schools (6560)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26300 Information Services	\$0	\$31,682	\$4,735	n/a	-85%
	26495 Official Bonds	\$1,183	\$1,550	\$1,550	31%	0%
	26499 Other	\$13,653	\$0	\$0	-100%	n/a
	26600 Data Processing	\$56,628	\$290,866	\$302,353	434%	4%
	26900 Other Staff Services	\$0	\$5,038	\$0	n/a	-100%
	31000 Direction of Community Services	\$0	\$520	\$1,197	n/a	130%
	32000 Community Recreation	\$38,277	\$74,115	\$78,521	105%	6%
	34000 Athletic Coaches	\$327,512	\$548,304	\$530,670	62%	-3%
	52200 Temporary Loans, INTEREST ON DEBT	\$322,034	\$291,631	\$326,708	1%	12%
Overhead and Operational Total		\$8,812,204	\$14,147,628	\$12,059,343	37%	-15%
Nonoperational						
	25320 Land Acquisition and Development	-\$6,040	\$0	\$0	n/a	n/a
	25330 Professional Services	\$61,891	\$116,985	\$158,654	156%	36%
	25350 Building Acquisition/Construction/Improvement	\$336,393	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,439,176	\$713,382	\$988,427	-31%	39%
	25352 Energy Savings Contracts	\$0	\$741	\$210	n/a	-72%
	25355 Sports Facilities	\$0	\$277,317	\$84,672	n/a	-69%
	25380 Purchase of Mobile or Fixed Equipment	\$1,002,897	\$957,535	\$791,167	-21%	-17%
	25390 Other Facilities Acquisition & Construction	\$31,340	\$141,518	\$248,813	> 500%	76%
	51100 Bonds, PRINCIPAL OF DEBT	\$360,000	\$525,000	\$515,000	43%	-2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$24,200	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$43,395	\$375,260	\$1,142,735	> 500%	205%
	53100 Buildings, LEASE RENTAL	\$5,412,859	\$9,605,000	\$9,605,000	77%	0%
	59100 Bond Registrars Fee	\$12,000	\$0	\$0	-100%	n/a
Nonoperational Total		\$8,693,911	\$12,712,737	\$13,558,878	56%	7%
prorated						
	26491 PERF	\$403,936	\$490,331	\$507,681	26%	4%
	26492 Social Security	\$1,581,252	\$2,000,537	\$1,997,756	26%	0%
	26493 Workmen's Compensation	\$0	\$22,000	\$30,000	n/a	36%
	26494 Group Insurance	\$3,148,259	\$7,528,373	\$7,826,478	149%	4%
	26496 Unemployment Compensation	\$2,827	\$13,504	\$3,691	31%	-73%
	26498 Severance/Early Retirement Pay	\$362,803	\$2,039,858	\$1,815,366	400%	-11%
prorated Total		\$5,499,077	\$12,094,602	\$12,180,973	122%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Valparaiso Community Schools (6560)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$24,896,877	\$32,963,562	\$35,586,639	43%	8%	55.6%	49.4%	54.1%
	Student Instructional Support	\$1,550,475	\$2,171,450	\$2,568,376	66%	18%	3.5%	3.3%	3.9%
	Overhead and Operational Nonoperational	\$9,653,829	\$18,925,737	\$14,028,851	45%	-26%	21.6%	28.3%	21.3%
	Nonoperational	\$8,693,911	\$12,712,737	\$13,558,878	56%	7%	19.4%	19.0%	20.6%
	Grand Total	\$44,795,092	\$66,773,487	\$65,742,744	47%	-2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.0%	52.6%	58.0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Veritas Academy (9360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$26,267	n/a	n/a
	11100 Elementary	\$0	\$657,222	\$299,885	n/a	-54%
	11200 Middle/Junior High	\$0	\$0	\$90,655	n/a	n/a
	11610 Elementary	\$0	\$605	\$0	n/a	-100%
	12620 Learning Disability - All Others	\$0	\$0	\$32,029	n/a	n/a
	12900 Other Special Programs	\$0	\$3,845	\$0	n/a	-100%
	14100 Elementary	\$0	\$0	\$255	n/a	n/a
	16200 Preventive Remediation	\$0	\$2,181	\$0	n/a	-100%
	21520 Speech Pathology Services	\$0	\$14,182	\$0	n/a	-100%
	22250 Computer Assisted Instruction Services	\$0	\$4,000	\$0	n/a	-100%
	24100 Office of the Principal Services	\$0	\$67,285	\$60,041	n/a	-11%
	25860 Textbooks and Workbooks	\$0	\$2,659	\$43,096	n/a	> 500%
	25870 Materials and Supplies	\$0	\$2,120	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$0	\$26,361	\$21,449	n/a	-19%
	41900 Other	\$0	\$2,700	\$32,247	n/a	> 500%
Student Academic Achievement Total		\$0	\$783,162	\$605,924	n/a	-23%
Student Instructional Support						
	21320 Medical Services	\$0	\$29	\$0	n/a	-100%
	21390 Other Health Services	\$0	\$0	\$20	n/a	n/a
	21420 Psychological Testing	\$0	\$1,700	\$0	n/a	-100%
	21490 Other Psychological Services	\$0	\$0	\$300	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$8,132	n/a	n/a
	23190 Other Governing Body Services	\$0	\$0	\$66	n/a	n/a
	23210 Office of the Superintendent	\$0	\$23,419	\$0	n/a	-100%
	23220 Community Relations	\$0	\$449	\$0	n/a	-100%
	24900 Other Support Services - School Admin.	\$0	\$0	\$12,947	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$5,098	\$0	n/a	-100%
Student Instructional Support Total		\$0	\$30,694	\$21,465	n/a	-30%
Overhead and Operational						
	23150 Legal Services	\$0	\$14,000	\$5,500	n/a	-61%
	23160 Promotion Expenses	\$0	\$5,527	\$0	n/a	-100%
	25240 Payroll Services	\$0	\$9,423	\$8,721	n/a	-7%
	25250 Financial Accounting	\$0	\$0	\$12,775	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Veritas Academy (9360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25291 Refund of Revenue	\$0	\$0	\$1,191	n/a	n/a
	25292 Petty Cash	\$0	\$0	\$200	n/a	n/a
	25295 Bank Service Charge	\$0	\$725	\$268	n/a	-63%
	25299 Other	\$0	\$10,462	\$9,432	n/a	-10%
	25360 Rent of Buildings & Equipment	\$0	\$35,134	\$80,557	n/a	129%
	25420 Maintenance of Buildings	\$0	\$65,309	\$41,825	n/a	-36%
	25430 Maintenance of Grounds	\$0	\$1,138	\$0	n/a	-100%
	25440 Maintenance of Equipment	\$0	\$257	\$0	n/a	-100%
	25460 Security Services	\$0	\$0	\$593	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$41,594	\$19,841	n/a	-52%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$20,363	n/a	n/a
	25520 Vehicle Operation	\$0	\$1,759	\$0	n/a	-100%
	25530 Monitoring Services	\$0	\$450	\$0	n/a	-100%
	25590 Other Pupil Transportation Services	\$0	\$0	\$1,400	n/a	n/a
	25640 Food Purchases	\$0	\$102	\$0	n/a	-100%
	25720 Purchasing	\$0	\$1,673	\$0	n/a	-100%
	25740 Printing, Publishing and Duplicating	\$0	\$4,271	\$0	n/a	-100%
	25790 Other Internal Services	\$0	\$955	\$0	n/a	-100%
	25940 Settlements	\$0	\$0	\$11,520	n/a	n/a
	26100 Direction of Central Support Services	\$0	\$135	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$8,145	\$0	n/a	-100%
	26300 Information Services	\$0	\$112	\$0	n/a	-100%
	29000 Support Services - Other	\$0	\$0	\$5,380	n/a	n/a
	32000 Community Recreation	\$0	\$3,826	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$1,700	\$0	n/a	-100%
Overhead and Operational Total		\$0	\$206,697	\$219,567	n/a	6%
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$12,855	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$0	\$5,767	n/a	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$5,337	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$14,700	\$0	n/a	-100%
Nonoperational Total		\$0	\$14,700	\$23,959	n/a	63%
prorated						
	26492 Social Security	\$0	\$105,941	\$36,708	n/a	-65%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Veritas Academy (9360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26494 Group Insurance	\$0	\$0	\$36,973	n/a	n/a
	26496 Unemployment Compensation	\$0	\$12,424	\$14,258	n/a	15%
prorated Total		\$0	\$118,365	\$87,940	n/a	-26%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$897,592	\$691,030	n/a	-23%
Student Instructional Support	\$0	\$34,628	\$21,465	n/a	-38%
Overhead and Operational	\$0	\$206,697	\$222,400	n/a	8%
Nonoperational	\$0	\$14,700	\$23,959	n/a	63%
Grand Total	\$0	\$1,153,618	\$958,854	n/a	-17%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	77.8%	72.1%
	3.0%	2.2%
	17.9%	23.2%
	1.3%	2.5%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	80.8%	74.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vigo County School Corp (8030)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten		\$0	\$290,970	\$328,316	n/a 13%
	11100 Elementary	\$15,837,063	\$18,181,657	\$18,483,242	17%	2%
	11200 Middle/Junior High	\$7,532,938	\$9,782,633	\$9,909,264	32%	1%
	11300 High School	\$8,094,305	\$9,815,051	\$9,998,926	24%	2%
	11430 Distributive Education	\$80,539	\$49,701	\$51,621	-36%	4%
	11440 Health Occupations	\$128,142	\$180,995	\$152,154	19%	-16%
	11450 Consumer and Homemaking	\$515,367	\$738,596	\$774,559	50%	5%
	11470 Business Education	\$73,431	\$355,565	\$382,967	422%	8%
	11490 Industrial Education B	\$794,786	\$1,313,463	\$1,328,540	67%	1%
	11590 Other Vocational Education Programs	\$0	\$82,609	\$95,092	n/a	15%
	11910 Competency Testing	\$12,189	\$6,493	\$13,808	13%	113%
	12100 Gifted and Talented	\$532,919	\$526,126	\$414,240	-22%	-21%
	12210 Mild Mental Handicap	\$1,170,786	\$1,808,437	\$1,955,081	67%	8%
	12220 Moderate Mental Handicap	\$629,141	\$1,016,104	\$1,023,272	63%	1%
	12230 Mental Handicap	\$353,466	\$553,374	\$592,275	68%	7%
	12310 Orthopedic Impairment	\$226,842	\$353,970	\$351,015	55%	-1%
	12320 Multiple Handicap	\$0	\$7,244	\$9,175	n/a	27%
	12330 Visual Impairment	\$278	\$57,830	\$53,212	> 500%	-8%
	12340 Hearing Impairment	\$106,955	\$56,949	\$58,084	-46%	2%
	12350 Homebound	\$137,594	\$173,755	\$188,707	37%	9%
	12410 Emotional Handicap - Full Time	\$519,435	\$875,124	\$811,970	56%	-7%
	12420 Emotional Handicap - All Others	\$244,581	\$0	\$0	-100%	n/a
	12520 Compensatory	\$0	\$128,956	\$128,305	n/a	-1%
	12610 Learning Disability - Full Time	\$304	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$1,600,395	\$2,542,479	\$2,741,113	71%	8%
	12710 Equal Opportunity At Risk	\$104,640	\$110,132	\$95,392	-9%	-13%
	12900 Other Special Programs	\$3,410,052	\$6,990,296	\$7,486,899	120%	7%
	13100 Adult Basic Education	\$184,649	\$179,229	\$106,375	-42%	-41%
	13200 Advanced Adult Education	\$74,475	\$73,931	\$77,577	4%	5%
	13300 Occupational Programs	\$76,085	\$51,672	\$54,567	-28%	6%
	13600 Special Interest Programs	\$4,980	\$928	\$983	-80%	6%
	13900 Other Adult/Continuing Ed Programs	\$6,763	\$0	\$0	-100%	n/a
	14100 Elementary	\$5,496	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$4,539	\$0	\$0	-100%	n/a
	14300 High School	\$74,629	\$207,720	\$255,300	242%	23%
	16200 Preventive Remediation	\$757,467	\$770,389	\$596,791	-21%	-23%
	21590 Other Speech Pathology/Audiology Services	\$594,322	\$1,050,043	\$1,049,738	77%	0%
	22210 Service Area Direction	\$61,076	\$0	\$0	-100%	n/a
	22220 School Library	\$1,571,038	\$1,903,208	\$1,944,460	24%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vigo County School Corp (8030)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22230 Audiovisual	\$167,843	\$103,169	\$108,624	-35%	5%
	22240 Education Television	\$1,438	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$26,339	\$17,676	\$18,427	-30%	4%
	24100 Office of the Principal Services	\$3,135,127	\$3,862,017	\$4,037,088	29%	5%
	25810 Direction of Rental Services	\$27,216	\$74,839	\$53,038	95%	-29%
	25820 Textbooks and Repairs	\$933,028	\$1,659,718	\$1,184,303	27%	-29%
	25840 Other Textbook Rental Services	\$1,227	\$170	\$175	-86%	3%
	26497 Teachers Retirement Fund	\$2,163,827	\$3,706,292	\$3,473,073	61%	-6%
	41100 Transfer Tuition	\$691,405	\$898,842	\$530,724	-23%	-41%
	41400 Joint Services and Supply	\$1,045,468	\$1,316,466	\$1,149,946	10%	-13%
	41600 Joint Services and Supply - Other	\$0	\$1,075,051	\$905,679	n/a	-16%
Student Academic Achievement Total		\$53,714,583	\$72,949,871	\$72,974,097	36%	0%
Student Instructional Support						
	21110 Service Area Direction	\$139,809	\$333,835	\$362,151	159%	8%
	21120 Attendance Services	\$46,799	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$38,282	\$113	\$0	-100%	-100%
	21190 Other Attendance/Social Work Services	\$3,328	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$12,553	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$2,658,576	\$2,320,808	\$2,355,692	-11%	2%
	21290 Other Guidance Services	\$21,598	\$7,739	\$6,991	-68%	-10%
	21340 Nurse Services	\$457,156	\$611,221	\$622,839	36%	2%
	21390 Other Health Services	\$10,382	\$3,629	\$10,113	-3%	179%
	22110 Service Area Direction	\$658,940	\$1,291,934	\$1,365,378	107%	6%
	22120 Instruction & Curriculum Development	\$0	\$0	\$22,968	n/a	n/a
	23110 Service Area Direction	\$15,026	\$17,809	\$18,992	26%	7%
	23210 Office of the Superintendent	\$435,016	\$688,804	\$755,009	74%	10%
	23290 Other Executive Administrative Services	\$134,232	\$113,414	\$136,216	1%	20%
	26410 Service Area Direction	\$187,519	\$411,320	\$424,014	126%	3%
	26420 Employment and Placement	\$1,016	\$0	\$510	-50%	n/a
	26450 Health Services	\$0	\$20	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$244,178	\$250,562	n/a	3%
Student Instructional Support Total		\$4,820,230	\$6,044,824	\$6,331,436	31%	5%
Overhead and Operational						
	23150 Legal Services	\$39,084	\$11,767	\$13,829	-65%	18%
	23160 Promotion Expenses	\$16,658	\$9,694	\$14,252	-14%	47%
	23230 Staff Relations and Negotiations	\$26,744	\$44,219	\$47,066	76%	6%
	25210 Service Area Direction	\$410,857	\$527,252	\$424,293	3%	-20%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vigo County School Corp (8030)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25230 Receiving and Disbursing Funds	\$66,455	\$100,935	\$96,901	46%	-4%
	25240 Payroll Services	\$107,685	\$104,190	\$159,811	48%	53%
	25291 Refund of Revenue	\$273	\$75,233	\$40,336	> 500%	-46%
	25295 Bank Service Charge	\$3,488	\$2,320	\$5,313	52%	129%
	25296 Cash Change	\$0	\$1,534	\$1,059	n/a	-31%
	25299 Other	\$20,967	\$44,733	\$36,598	75%	-18%
	25353 Skilled Craft Employees	\$509,061	\$747,623	\$745,166	46%	0%
	25360 Rent of Buildings & Equipment	\$0	\$634,215	\$610,639	n/a	-4%
	25410 Service Area Direction	\$131,553	\$194,121	\$191,757	46%	-1%
	25420 Maintenance of Buildings	\$7,133,011	\$9,424,521	\$9,572,207	34%	2%
	25430 Maintenance of Grounds	\$99,666	\$52,801	\$155,177	56%	194%
	25440 Maintenance of Equipment	\$2,097,534	\$850,750	\$714,363	-66%	-16%
	25450 Vehicle Maintenance (other than buses)	\$96,809	\$171,396	\$180,484	86%	5%
	25460 Security Services	\$244,170	\$273,207	\$238,413	-2%	-13%
	25470 Insurance (other than buses)	\$271,951	\$551,207	\$574,889	111%	4%
	25490 Other Operating/Maintenance of Plant	\$30,030	\$6,426	\$23,873	-21%	271%
	25510 Service Area Direction	\$99,012	\$195,080	\$205,937	108%	6%
	25520 Vehicle Operation	\$2,031,994	\$2,544,941	\$2,591,513	28%	2%
	25530 Monitoring Services	\$36,316	\$67,114	\$73,425	102%	9%
	25540 Vehicle Servicing and Maintenance	\$815,799	\$1,301,394	\$1,371,637	68%	5%
	25550 Purchase of School Buses	\$1,270,067	\$1,529,633	\$0	-100%	-100%
	25560 Insurance on Buses	\$45,655	\$159,143	\$102,201	124%	-36%
	25580 Contracted Transportation Services	\$10,294	\$79	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$42,220	\$14,459	\$13,634	-68%	-6%
	25591 Bus Driver Training	\$13,249	\$13,667	\$13,875	5%	2%
	25610 Service Area Direction	\$154,175	\$1,004,512	\$925,462	> 500%	-8%
	25620 Food Preparation and Dispensing	\$1,923,192	\$1,622,407	\$1,737,379	-10%	7%
	25640 Food Purchases	\$1,634,617	\$2,205,207	\$2,327,332	42%	6%
	25690 Other Food Services	\$193,949	\$271,639	\$304,870	57%	12%
	25710 Service Area Direction	\$91,134	\$86,596	\$101,538	11%	17%
	25730 Warehousing and Distributing	\$83,697	\$75,435	\$149,847	79%	99%
	25740 Printing, Publishing and Duplicating	-\$28,891	\$41,417	\$47,994	n/a	16%
	25940 Settlements	\$0	\$0	\$0	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$3,195	\$22,309	n/a	> 500%
	26495 Official Bonds	\$1,213	\$10,000	\$13,450	> 500%	35%
	26499 Other	\$0	\$1,018,799	\$952,337	n/a	-7%
	26600 Data Processing	\$234,003	\$316,673	\$322,003	38%	2%
	34000 Athletic Coaches	\$643,781	\$1,170,106	\$1,232,212	91%	5%
	36000 Welfare Activities Services	\$42,547	\$0	\$0	-100%	n/a
	39100 High School Band Uniforms	\$18,775	\$0	\$8,230	-56%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Vigo County School Corp (8030)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39900 Other Community Services	\$113,922	\$42,439	\$66,291	-42%	56%
	52200 Temporary Loans, INTEREST ON DEBT	\$251,232	\$119,663	\$0	-100%	-100%
Overhead and Operational Total		\$21,027,948	\$27,641,740	\$26,429,902	26%	-4%
Nonoperational						
	25320 Land Acquisition and Development	\$400	\$0	\$0	-100%	n/a
	25330 Professional Services	\$73,570	\$493,488	\$165,231	125%	-67%
	25350 Building Acquisition/Construction/Improvement	\$5,903,642	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$2,841,483	\$5,041,619	\$4,811,949	69%	-5%
	25352 Energy Savings Contracts	\$0	\$1,471,009	\$1,527,094	n/a	4%
	25355 Sports Facilities	\$0	\$346,996	\$244,495	n/a	-30%
	25370 Purchase of Moveable Equipment	\$57,147	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$2,833,204	\$1,998,289	\$1,619,769	-43%	-19%
	25390 Other Facilities Acquisition & Construction	\$125,716	\$0	\$59,442	-53%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$755,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$384,635	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$2,708,293	\$8,267,500	\$8,265,500	205%	0%
Nonoperational Total		\$15,683,089	\$17,618,901	\$16,693,480	6%	-5%
prorated						
	26491 PERF	\$815,425	\$1,002,299	\$1,022,759	25%	2%
	26492 Social Security	\$4,386,936	\$5,695,288	\$5,882,819	34%	3%
	26493 Workmen's Compensation	\$132,949	\$589,614	\$178,137	34%	-70%
	26494 Group Insurance	\$3,265,306	\$9,705,125	\$8,706,781	167%	-10%
	26496 Unemployment Compensation	\$17,651	\$40,575	\$67,687	283%	67%
	26498 Severance/Early Retirement Pay	\$88,082	\$860,547	\$689,236	> 500%	-20%
prorated Total		\$8,706,348	\$17,893,447	\$16,547,421	90%	-8%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$60,193,216	\$86,860,979	\$85,713,966	42%	-1%	57.9%	61.1%	61.7%
Student Instructional Support	\$5,424,415	\$7,294,412	\$7,504,862	38%	3%	5.2%	5.1%	5.4%
Overhead and Operational	\$22,651,479	\$30,374,490	\$29,064,028	28%	-4%	21.8%	21.4%	20.9%
Nonoperational	\$15,683,089	\$17,618,901	\$16,693,480	6%	-5%	15.1%	12.4%	12.0%
Grand Total	\$103,952,199	\$142,148,782	\$138,976,337	34%	-2%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vigo County School Corp (8030)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	63.1%	66.2%	67.1%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vincennes Community Sch Corp (4335)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$46,280	n/a	n/a
	11100 Elementary	\$3,648,215	\$4,197,153	\$4,350,149	19%	4%
	11200 Middle/Junior High	\$1,916,211	\$2,124,987	\$2,229,471	16%	5%
	11300 High School	\$1,983,580	\$2,547,990	\$2,537,674	28%	0%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$86,218	n/a	n/a
	11450 Consumer and Homemaking	\$114,554	\$126,484	\$133,803	17%	6%
	11480 Industrial Education A	\$14,177	\$38,080	\$37,760	166%	-1%
	11490 Industrial Education B	\$28,581	\$37,844	\$38,725	35%	2%
	11590 Other Vocational Education Programs	\$62,733	\$1,032	\$1,124	-98%	9%
	11630 High School	\$582	\$0	\$0	-100%	n/a
	11920 Project 4R	\$28,890	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$47,152	\$46,779	\$45,746	-3%	-2%
	12210 Mild Mental Handicap	\$210,801	\$239,625	\$276,290	31%	15%
	12220 Moderate Mental Handicap	-\$28	\$0	\$0	n/a	n/a
	12310 Orthopedic Impairment	\$31,853	\$83,060	\$78,538	147%	-5%
	12320 Multiple Handicap	\$60,306	\$7,027	\$16,611	-72%	136%
	12330 Visual Impairment	\$0	\$0	\$565	n/a	n/a
	12350 Homebound	\$17,026	\$7,799	\$26,375	55%	238%
	12410 Emotional Handicap - Full Time	\$33,639	\$60,337	\$61,537	83%	2%
	12420 Emotional Handicap - All Others	\$11,401	\$96,436	\$64,734	468%	-33%
	12510 Communication Disorder	\$1,522	\$0	\$0	-100%	n/a
	12520 Compensatory	\$41,317	\$17,103	\$49,465	20%	189%
	12620 Learning Disability - All Others	\$192,400	\$426,873	\$432,904	125%	1%
	12710 Equal Opportunity At Risk	\$122,304	\$128,685	\$157,090	28%	22%
	12810 Special Education Preschool	\$84,760	\$101,457	\$96,266	14%	-5%
	12900 Other Special Programs	\$48,479	\$27,901	\$26,601	-45%	-5%
	13100 Adult Basic Education	\$1,369	\$0	\$0	-100%	n/a
	14100 Elementary	\$34,564	\$9,211	\$8,862	-74%	-4%
	14200 Middle/Junior High	\$16,778	\$5,469	\$5,414	-68%	-1%
	14300 High School	\$133,130	\$46,956	\$46,361	-65%	-1%
	16100 Remediation Testing	\$54,239	\$63,815	\$70,176	29%	10%
	16200 Preventive Remediation	\$75,676	\$47,895	\$44,368	-41%	-7%
	21520 Speech Pathology Services	\$120,974	\$89,602	\$95,650	-21%	7%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$119,858	\$97,292	\$103,508	-14%	6%
	22230 Audiovisual	\$175,447	\$122,170	\$117,249	-33%	-4%
	22250 Computer Assisted Instruction Services	\$78,430	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$378,339	\$9,107	\$6,374	-98%	-30%
	24100 Office of the Principal Services	\$742,259	\$721,089	\$728,505	-2%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vincennes Community Sch Corp (4335)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25820 Textbooks and Repairs	\$286,742	\$247,435	\$247,419	-14%	0%
	25860 Textbooks and Workbooks	\$337	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$319,993	\$620,008	\$592,874	85%	-4%
	41100 Transfer Tuition	\$10,777	\$6,980	\$0	-100%	-100%
	41400 Joint Services and Supply	\$233,725	\$381,363	\$362,328	55%	-5%
	41600 Joint Services and Supply - Other	\$7,351	\$0	\$0	-100%	n/a
	41900 Other	\$0	\$49,233	\$66,927	n/a	36%
Student Academic Achievement Total		\$11,490,441	\$12,834,275	\$13,289,941	16%	4%
Student Instructional Support						
	21120 Attendance Services	\$11,994	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$0	\$5,490	\$4,731	n/a	-14%
	21190 Other Attendance/Social Work Services	\$11,786	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$165,377	\$232,994	\$241,588	46%	4%
	21320 Medical Services	\$0	\$360	\$858	n/a	138%
	21330 Dental Services	\$0	\$2,640	\$1,320	n/a	-50%
	21340 Nurse Services	\$102,386	\$29,027	\$29,033	-72%	0%
	21390 Other Health Services	\$9,241	\$0	\$0	-100%	n/a
	21420 Psychological Testing	\$110,123	\$98,084	\$125,820	14%	28%
	21490 Other Psychological Services	\$0	\$0	\$2,089	n/a	n/a
	21690 Other Special Education Administration	\$2,454	\$9,860	\$6,776	176%	-31%
	22110 Service Area Direction	\$2,433	\$0	\$8,400	245%	n/a
	22120 Instruction & Curriculum Development	\$7,974	\$55,692	\$85,379	> 500%	53%
	22130 Instructional Staff Training Services	\$19,671	\$13,833	\$18,096	-8%	31%
	22190 Instructional Staff Training Services - Other	\$10,774	\$128,161	\$188,046	> 500%	47%
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23190 Other Governing Body Services	\$18,833	\$15,334	\$15,826	-16%	3%
	23210 Office of the Superintendent	\$132,387	\$172,324	\$180,931	37%	5%
	23220 Community Relations	\$8,435	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$235,795	\$110,613	\$114,369	-51%	3%
	24900 Other Support Services - School Admin.	\$1,633	\$6,676	\$6,583	303%	-1%
	26440 Inservice Training (Non-Instructional)	\$953	\$149	\$121	-87%	-19%
	26450 Health Services	\$1,891	\$2,412	\$1,616	-15%	-33%
	26700 Technology Coordinator	\$0	\$30,140	\$27,003	n/a	-10%
	26710 Technology Support and Maintenance	\$0	\$639,733	\$438,833	n/a	-31%
Student Instructional Support Total		\$864,141	\$1,563,520	\$1,507,419	74%	-4%
Overhead and Operational						
	23150 Legal Services	\$10,045	\$4,196	\$809	-92%	-81%
	23160 Promotion Expenses	\$2,817	\$3,131	\$3,088	10%	-1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Vincennes Community Sch Corp (4335)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23230 Staff Relations and Negotiations	\$0	\$0	\$0	n/a	n/a
	25110 Office of the Business Manager	\$86,660	\$91,510	\$88,625	2%	-3%
	25210 Service Area Direction	\$59,549	\$84,065	\$85,387	43%	2%
	25291 Refund of Revenue	\$204,830	\$504,695	\$554,944	171%	10%
	25292 Petty Cash	\$455	\$247	\$97	-79%	-61%
	25293 Printed Forms	\$10,568	\$6,560	\$9,090	-14%	39%
	25295 Bank Service Charge	\$8,878	\$5,566	\$5,671	-36%	2%
	25296 Cash Change	\$1,500	\$1,750	\$1,750	17%	0%
	25353 Skilled Craft Employees	\$8,191	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$9,324	\$43,384	\$42,481	356%	-2%
	25420 Maintenance of Buildings	\$1,627,816	\$1,821,967	\$1,784,914	10%	-2%
	25430 Maintenance of Grounds	\$29,533	\$33,548	\$15,717	-47%	-53%
	25440 Maintenance of Equipment	\$163,364	\$199,379	\$169,203	4%	-15%
	25450 Vehicle Maintenance (other than buses)	\$99,015	\$45,291	\$38,771	-61%	-14%
	25460 Security Services	\$20,715	\$12,181	\$12,789	-38%	5%
	25470 Insurance (other than buses)	\$180,987	\$293,679	\$201,315	11%	-31%
	25490 Other Operating/Maintenance of Plant	\$29,790	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$51,977	\$55,260	\$58,060	12%	5%
	25520 Vehicle Operation	\$77,023	\$75,228	\$103,618	35%	38%
	25530 Monitoring Services	\$33,161	\$55,742	\$48,167	45%	-14%
	25540 Vehicle Servicing and Maintenance	\$87,675	\$98,087	\$106,389	21%	8%
	25550 Purchase of School Buses	\$66,771	\$37,700	\$84,995	27%	125%
	25560 Insurance on Buses	\$3,876	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$637,166	\$515,262	\$536,667	-16%	4%
	25590 Other Pupil Transportation Services	\$12,035	\$18,279	\$16,996	41%	-7%
	25610 Service Area Direction	\$37,735	\$1,002,691	\$1,081,712	> 500%	8%
	25620 Food Preparation and Dispensing	\$358,179	\$143,116	\$133,327	-63%	-7%
	25640 Food Purchases	\$445,387	\$13,861	\$0	-100%	-100%
	25690 Other Food Services	\$77,286	\$6,774	\$179	-100%	-97%
	25910 Judgements	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$570	\$400	\$400	-30%	0%
	26499 Other	\$0	\$1,591	\$2,168	n/a	36%
	26600 Data Processing	\$26,609	\$13,858	\$12,699	-52%	-8%
	26900 Other Staff Services	\$4,284	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$5,135	\$6,715	\$6,783	32%	1%
	34000 Athletic Coaches	\$66,206	\$73,916	\$67,118	1%	-9%
	39100 High School Band Uniforms	\$4,329	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$64,197	\$70,956	\$76,063	18%	7%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$63,041	\$0	n/a	-100%
Overhead and Operational Total		\$4,613,634	\$5,403,626	\$5,349,991	16%	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Vincennes Community Sch Corp (4335)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$10,022	\$7,871	\$12,946	29%	64%
	25330 Professional Services	\$39,646	\$123,390	\$108,289	173%	-12%
	25350 Building Acquisition/Construction/Improvement	\$0	\$111,777	\$33,481	n/a	-70%
	25351 Building Acquisition/Construction/Improvement	\$75,679	\$0	\$162,848	115%	n/a
	25352 Energy Savings Contracts	\$157,772	\$181,428	\$80,895	-49%	-55%
	25355 Sports Facilities	\$0	\$24,340	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$489,265	\$117,491	\$160,232	-67%	36%
	25390 Other Facilities Acquisition & Construction	\$52,788	\$154,224	\$17,166	-67%	-89%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$110,000	\$125,000	n/a	14%
	52100 Bonds, INTEREST ON DEBT	\$0	\$110,942	\$106,727	n/a	-4%
	53100 Buildings, LEASE RENTAL	\$2,066,000	\$2,065,000	\$2,065,000	0%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$131,015	\$230,899	\$154,231	18%	-33%
Nonoperational Total		\$3,022,188	\$3,237,361	\$3,026,816	0%	-7%
prorated						
	26491 PERF	\$140,418	\$92,429	\$84,689	-40%	-8%
	26492 Social Security	\$850,137	\$959,824	\$987,876	16%	3%
	26494 Group Insurance	\$1,246,339	\$2,523,048	\$2,552,600	105%	1%
	26496 Unemployment Compensation	\$4,153	\$8,088	\$10,823	161%	34%
	26498 Severance/Early Retirement Pay	\$125,449	\$242,421	\$203,474	62%	-16%
prorated Total		\$2,366,496	\$3,825,809	\$3,839,462	62%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$13,433,778	\$16,031,570	\$16,485,848	23%	3%	60.1%	59.7%	61.0%
Student Instructional Support	\$1,001,111	\$1,808,702	\$1,772,146	77%	-2%	4.5%	6.7%	6.6%
Overhead and Operational	\$4,899,824	\$5,786,957	\$5,728,818	17%	-1%	21.9%	21.5%	21.2%
Nonoperational	\$3,022,188	\$3,237,361	\$3,026,816	0%	-7%	13.5%	12.1%	11.2%
Grand Total	\$22,356,900	\$26,864,591	\$27,013,627	21%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	66.4%	67.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wabash City Schools (8060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$61,398	\$63,463	n/a	3%
	11100 Elementary	\$1,755,983	\$1,807,082	\$1,870,019	6%	3%
	11200 Middle/Junior High	\$899,770	\$836,088	\$857,510	-5%	3%
	11300 High School	\$1,307,780	\$1,235,955	\$1,294,436	-1%	5%
	12100 Gifted and Talented	\$281,792	\$162,793	\$184,884	-34%	14%
	12210 Mild Mental Handicap	\$177,597	\$207,105	\$203,388	15%	-2%
	12520 Compensatory	\$10,168	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$136,173	\$240,537	\$230,491	69%	-4%
	12710 Equal Opportunity At Risk	\$69,085	\$44,897	\$58,013	-16%	29%
	12900 Other Special Programs	\$29,566	\$10,834	\$25,220	-15%	133%
	14100 Elementary	\$9,815	\$2,464	\$7,180	-27%	191%
	14200 Middle/Junior High	\$16,308	\$9,030	\$9,765	-40%	8%
	14300 High School	\$0	\$6,189	\$8,955	n/a	45%
	16100 Remediation Testing	\$3,578	\$16,140	\$125,088	> 500%	> 500%
	16200 Preventive Remediation	\$2,396	\$16,367	\$14,090	488%	-14%
	22210 Service Area Direction	\$0	\$0	\$2,435	n/a	n/a
	22220 School Library	\$192,360	\$191,122	\$200,061	4%	5%
	22230 Audiovisual	\$3,886	\$1,320	\$1,463	-62%	11%
	22290 Other Education Media Services	\$0	\$75	\$75	n/a	0%
	24100 Office of the Principal Services	\$497,166	\$558,095	\$547,817	10%	-2%
	25820 Textbooks and Repairs	\$84,446	\$76,850	\$111,640	32%	45%
	25840 Other Textbook Rental Services	\$0	\$804	\$736	n/a	-9%
	26497 Teachers Retirement Fund	\$180,621	\$312,978	\$333,856	85%	7%
	41100 Transfer Tuition	\$31,218	\$73,399	\$74,735	139%	2%
Student Academic Achievement Total		\$5,689,711	\$5,871,524	\$6,225,318	9%	6%
Student Instructional Support						
	21220 Counseling Services	\$139,485	\$141,826	\$149,631	7%	6%
	21230 Appraisal Services	\$7,428	\$1,523	\$3,337	-55%	119%
	21240 Information Services	\$0	\$0	\$89	n/a	n/a
	21330 Dental Services	\$3,260	\$2,062	\$2,512	-23%	22%
	21340 Nurse Services	\$27,047	\$70,030	\$74,816	177%	7%
	21390 Other Health Services	\$154	\$395	\$426	178%	8%
	22110 Service Area Direction	\$12,446	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$4,066	\$3,621	\$189	-95%	-95%
	22130 Instructional Staff Training Services	\$0	\$88,806	\$87,781	n/a	-1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wabash City Schools (8060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$11,356	\$13,033	\$14,876	31%	14%
	23120 Service Area Assistants	\$21,525	\$20,611	\$40,257	87%	95%
	23190 Other Governing Body Services	\$6,898	\$6,264	\$15,111	119%	141%
	23210 Office of the Superintendent	\$133,193	\$273,683	\$290,587	118%	6%
	23220 Community Relations	\$40	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$11,958	\$11,490	\$17,847	49%	55%
	24900 Other Support Services - School Admin.	\$0	\$0	\$1,240	n/a	n/a
	26450 Health Services	\$1,684	\$1,653	\$674	-60%	-59%
	26710 Technology Support and Maintenance	\$0	\$178,920	\$246,406	n/a	38%
Student Instructional Support Total		\$380,540	\$813,915	\$945,778	149%	16%
Overhead and Operational						
	23150 Legal Services	\$1,300	\$1,560	\$1,735	33%	11%
	23160 Promotion Expenses	\$484	\$313	\$713	47%	128%
	25291 Refund of Revenue	\$11,567	\$17,440	\$54,090	368%	210%
	25293 Printed Forms	\$529	\$709	\$1,008	91%	42%
	25295 Bank Service Charge	\$654	\$900	\$1,147	75%	27%
	25360 Rent of Buildings & Equipment	\$918	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$847,533	\$1,012,121	\$1,059,617	25%	5%
	25430 Maintenance of Grounds	\$9,178	\$14,990	\$18,100	97%	21%
	25440 Maintenance of Equipment	\$53,938	\$97,878	\$45,249	-16%	-54%
	25450 Vehicle Maintenance (other than buses)	\$4,019	\$4,072	\$5,758	43%	41%
	25460 Security Services	\$2,716	\$3,300	\$3,282	21%	-1%
	25470 Insurance (other than buses)	\$34,412	\$98,552	\$81,715	137%	-17%
	25490 Other Operating/Maintenance of Plant	\$0	\$20,041	\$2,908	n/a	-85%
	25510 Service Area Direction	\$37,764	\$26,127	\$27,956	-26%	7%
	25520 Vehicle Operation	\$112,912	\$124,003	\$139,422	23%	12%
	25530 Monitoring Services	\$7,387	\$10,255	\$17,288	134%	69%
	25540 Vehicle Servicing and Maintenance	\$45,775	\$54,415	\$76,579	67%	41%
	25550 Purchase of School Buses	\$0	\$30,179	\$141,021	n/a	367%
	25560 Insurance on Buses	\$6,040	\$14,000	\$14,164	135%	1%
	25580 Contracted Transportation Services	\$8,197	\$0	\$3,363	-59%	n/a
	25590 Other Pupil Transportation Services	\$48,500	\$114,984	\$108,907	125%	-5%
	25591 Bus Driver Training	\$262	\$100	\$100	-62%	0%
	25610 Service Area Direction	\$27,291	\$41,547	\$43,143	58%	4%
	25620 Food Preparation and Dispensing	\$171,776	\$206,140	\$198,620	16%	-4%
	25630 Food Delivery	\$4,107	\$4,265	\$5,662	38%	33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wabash City Schools (8060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25640 Food Purchases	\$190,348	\$270,333	\$300,872	58%	11%
	25690 Other Food Services	\$14,777	\$29,119	\$41,005	177%	41%
	25730 Warehousing and Distributing	\$4,791	\$61	\$335	-93%	446%
	26495 Official Bonds	\$800	\$915	\$915	14%	0%
	33000 Civic Services	\$0	\$0	\$66	n/a	n/a
	34000 Athletic Coaches	\$102,008	\$141,331	\$160,172	57%	13%
	39100 High School Band Uniforms	\$11,930	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$27,358	\$20,563	\$22,472	-18%	9%
	39900 Other Community Services	\$3,207	\$2,450	\$1,778	-45%	-27%
	52200 Temporary Loans, INTEREST ON DEBT	\$17,998	\$21,118	\$19,916	11%	-6%
Overhead and Operational Total		\$1,810,473	\$2,383,784	\$2,599,078	44%	9%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$12,364	\$12,390	\$2,559	-79%	-79%
	25350 Building Acquisition/Construction/Improvement	\$10,700	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$274,487	\$181,355	\$156,815	-43%	-14%
	25352 Energy Savings Contracts	\$0	\$139,980	\$139,980	n/a	0%
	25355 Sports Facilities	\$0	\$29,911	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$15,000	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$87,603	\$162,595	\$158,772	81%	-2%
	25390 Other Facilities Acquisition & Construction	\$130,852	\$55,909	\$15,183	-88%	-73%
	53100 Buildings, LEASE RENTAL	\$278,000	\$277,000	\$278,500	0%	1%
Nonoperational Total		\$809,006	\$859,141	\$751,809	-7%	-12%
prorated						
	26491 PERF	\$83,979	\$72,173	\$77,492	-8%	7%
	26492 Social Security	\$482,387	\$501,187	\$520,821	8%	4%
	26493 Workmen's Compensation	\$18,196	\$44,897	\$40,579	123%	-10%
	26494 Group Insurance	\$644,283	\$1,368,006	\$1,693,754	163%	24%
	26496 Unemployment Compensation	\$1,029	\$92	\$109	-89%	18%
	26498 Severance/Early Retirement Pay	\$48,937	\$339,634	\$262,108	436%	-23%
prorated Total		\$1,278,811	\$2,325,990	\$2,594,863	103%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wabash City Schools (8060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$6,717,897	\$7,673,141	\$8,216,942	22%	7%	67.4%	62.6%	62.6%
	Student Instructional Support	\$445,065	\$1,026,109	\$1,177,357	165%	15%	4.5%	8.4%	9.0%
	Overhead and Operational	\$1,995,671	\$2,695,963	\$2,970,738	49%	10%	20.0%	22.0%	22.6%
	Nonoperational	\$809,907	\$859,141	\$751,809	-7%	-12%	8.1%	7.0%	5.7%
	Grand Total	\$9,968,541	\$12,254,353	\$13,116,846	32%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	71.9%	71.0%	71.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wa-Nee Community Schools (2285)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$19,944	\$9,390	n/a	-53%
	11100 Elementary	\$3,617,392	\$4,483,113	\$4,713,105	30%	5%
	11200 Middle/Junior High	\$995,025	\$2,125,939	\$2,308,420	132%	9%
	11300 High School	\$1,715,991	\$2,407,246	\$2,463,534	44%	2%
	11355 Academic Honors - High Ability Student Program	\$0	\$75,077	\$149,152	n/a	99%
	11420 Agriculture B	\$23,395	\$40,515	\$42,715	83%	5%
	11450 Consumer and Homemaking	\$75,217	\$93,225	\$65,753	-13%	-29%
	11510 Cooperative Education	\$53	\$875	\$0	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$59,543	\$61,032	n/a	3%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$44,032	\$18,125	\$14,072	-68%	-22%
	12210 Mild Mental Handicap	\$91,370	\$571,426	\$545,326	497%	-5%
	12330 Visual Impairment	\$0	\$0	\$49	n/a	n/a
	12350 Homebound	\$512	\$1,437	\$9,485	> 500%	> 500%
	12410 Emotional Handicap - Full Time	\$13,389	\$505,093	\$489,179	> 500%	-3%
	12510 Communication Disorder	\$0	\$21,506	\$10,724	n/a	-50%
	12620 Learning Disability - All Others	\$267,182	\$300,636	\$348,673	31%	16%
	12710 Equal Opportunity At Risk	\$99,792	\$64,118	\$61,493	-38%	-4%
	12900 Other Special Programs	\$8,324	\$30,306	\$56,177	> 500%	85%
	13600 Special Interest Programs	\$12,055	\$9,694	\$9,509	-21%	-2%
	14100 Elementary	\$58,637	\$1,848	\$3,285	-94%	78%
	14200 Middle/Junior High	\$4,435	\$0	\$10	-100%	n/a
	14300 High School	\$71,109	\$81,632	\$83,946	18%	3%
	16100 Remediation Testing	\$50,605	\$17,943	\$38,490	-24%	115%
	16200 Preventive Remediation	\$48,144	\$24,804	\$21,217	-56%	-14%
	21590 Other Speech Pathology/Audiology Services	\$62,218	\$61,058	\$1,232	-98%	-98%
	22210 Service Area Direction	\$173,836	\$258,328	\$239,708	38%	-7%
	22220 School Library	\$17,529	\$22,479	\$29,157	66%	30%
	22230 Audiovisual	\$8,041	\$7,371	\$7,925	-1%	8%
	22250 Computer Assisted Instruction Services	\$77,792	\$87,769	\$77,831	0%	-11%
	24100 Office of the Principal Services	\$565,944	\$819,441	\$828,183	46%	1%
	25820 Textbooks and Repairs	\$106,482	\$232,075	\$116,848	10%	-50%
	26497 Teachers Retirement Fund	\$300,997	\$628,646	\$680,502	126%	8%
	41100 Transfer Tuition	\$5,869	\$2,764	\$10,365	77%	275%
	41300 Area Vocational Schools	\$44,438	\$142,890	\$92,459	108%	-35%
	41400 Joint Services and Supply	\$370,324	\$843,860	\$1,153,697	212%	37%
	41600 Joint Services and Supply - Other	\$14,712	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$8,944,842	\$14,060,726	\$14,742,643	65%	5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wa-Nee Community Schools (2285)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21130 Social Work Services	\$2,758	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$280,725	\$424,408	\$496,203	77%	17%
	21230 Appraisal Services	\$500	\$0	\$725	45%	n/a
	21240 Information Services	\$35,422	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$78,062	\$141,123	\$139,000	78%	-2%
	21690 Other Special Education Administration	\$54,772	\$79,883	\$74,958	37%	-6%
	22110 Service Area Direction	\$93,237	\$120,760	\$123,140	32%	2%
	22120 Instruction & Curriculum Development	\$40,004	\$104,954	\$120,582	201%	15%
	22130 Instructional Staff Training Services	\$18,042	\$40,536	\$49,218	173%	21%
	22190 Instructional Staff Training Services - Other	\$0	\$6,480	\$2,879	n/a	-56%
	23110 Service Area Direction	\$28,496	\$42,402	\$42,337	49%	0%
	23210 Office of the Superintendent	\$134,511	\$162,375	\$171,708	28%	6%
	23220 Community Relations	\$6,797	\$4,882	\$5,889	-13%	21%
	26410 Service Area Direction	\$1,307	\$6,078	\$87,932	> 500%	> 500%
	26420 Employment and Placement	\$0	\$0	\$0	n/a	n/a
	26440 Inservice Training (Non-Instructional)	\$5,705	\$0	\$0	-100%	n/a
	26450 Health Services	\$494	\$8,106	\$8,029	> 500%	-1%
Student Instructional Support Total		\$780,833	\$1,141,986	\$1,322,599	69%	16%
Overhead and Operational						
	23150 Legal Services	\$7,267	\$48,156	\$39,357	442%	-18%
	23160 Promotion Expenses	\$2,747	\$2,185	\$2,521	-8%	15%
	23230 Staff Relations and Negotiations	\$84	\$11,801	\$883	> 500%	-93%
	25110 Office of the Business Manager	\$31,058	\$79,479	\$82,731	166%	4%
	25210 Service Area Direction	\$24,434	\$40,866	\$38,904	59%	-5%
	25240 Payroll Services	\$13,632	\$21,028	\$27,850	104%	32%
	25260 Internal Auditing	\$6,150	\$2,375	\$0	-100%	-100%
	25291 Refund of Revenue	\$4,117	\$8,187	\$2,337	-43%	-71%
	25292 Petty Cash	\$200	\$250	\$250	25%	0%
	25295 Bank Service Charge	\$0	\$351	\$316	n/a	-10%
	25296 Cash Change	\$550	\$900	\$0	-100%	-100%
	25360 Rent of Buildings & Equipment	\$150,278	\$255,418	\$345,941	130%	35%
	25410 Service Area Direction	\$10,000	\$18,055	\$40,473	305%	124%
	25420 Maintenance of Buildings	\$1,143,280	\$1,703,255	\$1,834,035	60%	8%
	25430 Maintenance of Grounds	\$16,226	\$46,140	\$46,044	184%	0%
	25440 Maintenance of Equipment	\$228,213	\$396,422	\$435,164	91%	10%
	25450 Vehicle Maintenance (other than buses)	\$13	\$0	\$0	-100%	n/a
	25460 Security Services	\$0	\$800	\$1,280	n/a	60%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wa-Nee Community Schools (2285)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25470 Insurance (other than buses)	\$64,995	\$180,667	\$158,804	144%	-12%
	25490 Other Operating/Maintenance of Plant	\$25,036	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$95,496	\$91,854	\$109,226	14%	19%
	25520 Vehicle Operation	\$377,157	\$625,225	\$662,715	76%	6%
	25530 Monitoring Services	\$64,368	\$109,339	\$100,168	56%	-8%
	25540 Vehicle Servicing and Maintenance	\$269,354	\$349,364	\$372,728	38%	7%
	25550 Purchase of School Buses	\$189,771	\$493,138	\$282,716	49%	-43%
	25560 Insurance on Buses	\$27,624	\$13,444	\$5,550	-80%	-59%
	25580 Contracted Transportation Services	\$1,376	\$1,000	\$1,000	-27%	0%
	25590 Other Pupil Transportation Services	\$3,275	\$6,468	\$17,654	439%	173%
	25591 Bus Driver Training	\$2,126	\$1,254	\$1,088	-49%	-13%
	25610 Service Area Direction	\$24,722	\$44,114	\$45,349	83%	3%
	25620 Food Preparation and Dispensing	\$269,413	\$391,975	\$409,537	52%	4%
	25640 Food Purchases	\$345,585	\$462,205	\$501,121	45%	8%
	25690 Other Food Services	\$15,097	\$19,963	\$22,066	46%	11%
	25740 Printing, Publishing and Duplicating	\$20,477	\$5,032	\$4,937	-76%	-2%
	25940 Settlements	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$693	\$383	\$1,295	87%	238%
	26499 Other	\$1,725	\$14,615	\$13,874	> 500%	-5%
	31000 Direction of Community Services	\$800	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$32,942	\$12,446	\$13,824	-58%	11%
	33000 Civic Services	\$1,700	\$1,700	\$1,700	0%	0%
	34000 Athletic Coaches	\$172,523	\$229,050	\$216,549	26%	-5%
	39100 High School Band Uniforms	\$0	\$489	\$0	n/a	-100%
	39400 Latch Key Kids Program	\$15,742	\$16,857	\$17,380	10%	3%
	49200 Scholarships	\$0	\$1,000	\$1,500	n/a	50%
	52200 Temporary Loans, INTEREST ON DEBT	\$80,618	\$35,404	\$49,176	-39%	39%
Overhead and Operational Total		\$3,740,864	\$5,742,653	\$5,908,042	58%	3%
Nonoperational						
	25320 Land Acquisition and Development	\$1,645	\$3,300	\$0	-100%	-100%
	25330 Professional Services	\$4,200	\$232,500	\$34,051	> 500%	-85%
	25350 Building Acquisition/Construction/Improvement	\$1,692	\$410,840	\$322,576	> 500%	-21%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$3,448	n/a	n/a
	25352 Energy Savings Contracts	\$0	\$350,000	\$316,529	n/a	-10%
	25355 Sports Facilities	\$0	\$4,600	\$8,700	n/a	89%
	25370 Purchase of Moveable Equipment	\$0	\$2,210	\$19,195	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$126,595	\$500,258	\$284,133	124%	-43%
	25390 Other Facilities Acquisition & Construction	\$227,667	\$151,018	\$29,327	-87%	-81%
	51100 Bonds, PRINCIPAL OF DEBT	\$70,000	\$445,000	\$330,000	371%	-26%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wa-Nee Community Schools (2285)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52100 Bonds, INTEREST ON DEBT	\$98,475	\$178,955	\$157,034	59%	-12%
	53100 Buildings, LEASE RENTAL	\$3,112,374	\$4,794,764	\$5,225,500	68%	9%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$103,264	\$29,915	\$28,519	-72%	-5%
Nonoperational Total		\$3,745,912	\$7,103,361	\$6,759,012	80%	-5%
prorated						
	26491 PERF	\$178,137	\$224,659	\$250,387	41%	11%
	26492 Social Security	\$760,107	\$1,097,130	\$1,160,518	53%	6%
	26493 Workmen's Compensation	\$26,369	\$116,399	\$93,705	255%	-19%
	26494 Group Insurance	\$1,143,366	\$3,771,972	\$3,871,053	239%	3%
	26496 Unemployment Compensation	\$1,233	\$2,507	\$8,774	> 500%	250%
	26498 Severance/Early Retirement Pay	\$96,470	\$111,005	\$94,243	-2%	-15%
prorated Total		\$2,205,682	\$5,323,672	\$5,478,681	148%	3%
Not Categorized						
	39000 Other Community Services	\$0	\$2,191	\$6,922	n/a	216%
Not Categorized Total		\$0	\$2,191	\$6,922	n/a	216%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$10,582,918	\$17,981,343	\$18,737,235	77%	4%	54.5%	53.9%	54.8%
Student Instructional Support	\$923,449	\$1,469,755	\$1,670,208	81%	14%	4.8%	4.4%	4.9%
Overhead and Operational	\$4,165,854	\$6,817,940	\$7,044,522	69%	3%	21.5%	20.4%	20.6%
Nonoperational	\$3,745,912	\$7,103,361	\$6,759,012	80%	-5%	19.3%	21.3%	19.8%
Not Categorized	\$0	\$2,191	\$6,922					
Grand Total	\$19,418,132	\$33,374,589	\$34,217,898	76%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.3%	58.3%	59.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warrick County School Corp (8130)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$10,803,583	\$13,388,937	\$13,514,600	25%	1%
	11200 Middle/Junior High	\$2,355,505	\$3,090,682	\$2,997,360	27%	-3%
	11300 High School	\$6,904,902	\$8,818,579	\$8,695,508	26%	-1%
	11355 Academic Honors - High Ability Student Program	\$0	\$73,646	\$146,178	n/a	98%
	11590 Other Vocational Education Programs	\$1,484	\$0	\$0	-100%	n/a
	11630 High School	\$120,578	\$261,224	\$317,794	164%	22%
	11910 Competency Testing	\$3,751	\$14,719	\$11,360	203%	-23%
	11920 Project 4R	\$94,419	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$149,299	\$245,992	\$260,951	75%	6%
	12210 Mild Mental Handicap	\$250,883	\$279,809	\$268,975	7%	-4%
	12220 Moderate Mental Handicap	\$48,548	\$61,250	\$61,378	26%	0%
	12310 Orthopedic Impairment	\$0	\$12,173	\$15,345	n/a	26%
	12350 Homebound	\$49,401	\$115,736	\$87,260	77%	-25%
	12420 Emotional Handicap - All Others	\$0	\$16,685	\$21,390	n/a	28%
	12510 Communication Disorder	\$331,569	\$390,944	\$413,176	25%	6%
	12520 Compensatory	\$85,801	\$39,663	\$38,584	-55%	-3%
	12610 Learning Disability - Full Time	\$111,734	\$116,282	\$117,043	5%	1%
	12620 Learning Disability - All Others	\$525,596	\$772,506	\$796,618	52%	3%
	12710 Equal Opportunity At Risk	\$189,316	\$346,868	\$347,510	84%	0%
	12810 Special Education Preschool	\$385,000	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$12,454	\$32,234	n/a	159%
	13600 Special Interest Programs	\$0	\$4,535	\$6,559	n/a	45%
	13900 Other Adult/Continuing Ed Programs	\$0	\$15,482	\$16,626	n/a	7%
	14300 High School	\$25,567	\$125,574	\$98,908	287%	-21%
	15100 Non-Credit Enrichment Programs	\$13,180	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$204,897	\$376,072	\$398,401	94%	6%
	16200 Preventive Remediation	\$23,481	\$0	\$0	-100%	n/a
	22220 School Library	\$353,197	\$388,314	\$390,249	10%	0%
	22230 Audiovisual	\$420	\$7,395	\$3,218	> 500%	-56%
	22250 Computer Assisted Instruction Services	\$292,153	\$23,271	\$99,810	-66%	329%
	24100 Office of the Principal Services	\$1,746,504	\$2,284,315	\$2,186,763	25%	-4%
	25820 Textbooks and Repairs	\$652,528	\$944,906	\$839,053	29%	-11%
	25840 Other Textbook Rental Services	\$20,519	\$12,713	\$6,442	-69%	-49%
	26497 Teachers Retirement Fund	\$802,630	\$1,584,569	\$1,637,670	104%	3%
	41100 Transfer Tuition	\$96,138	\$132,332	\$140,863	47%	6%
	41400 Joint Services and Supply	\$1,010,980	\$1,148,552	\$2,144,687	112%	87%
Student Academic Achievement Total		\$27,653,562	\$35,106,174	\$36,112,514	31%	3%

Student Instructional Support

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warrick County School Corp (8130)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21130 Social Work Services	\$7,972	\$4,032	\$0	-100%	-100%
	21190 Other Attendance/Social Work Services	\$0	\$61,143	\$65,700	n/a	7%
	21220 Counseling Services	\$551,990	\$694,890	\$700,485	27%	1%
	21340 Nurse Services	\$217,138	\$292,405	\$292,359	35%	0%
	21390 Other Health Services	\$46,176	\$47,212	\$46,033	0%	-2%
	22110 Service Area Direction	\$90,421	\$219,642	\$191,260	112%	-13%
	22120 Instruction & Curriculum Development	\$93,189	\$199,039	\$141,585	52%	-29%
	22130 Instructional Staff Training Services	\$60,472	\$5,509	\$2,491	-96%	-55%
	23110 Service Area Direction	\$14,000	\$44,284	\$39,870	185%	-10%
	23190 Other Governing Body Services	\$15,612	\$13,109	\$20,756	33%	58%
	23210 Office of the Superintendent	\$291,409	\$405,416	\$405,320	39%	0%
	23290 Other Executive Administrative Services	\$49,834	\$71,976	\$75,614	52%	5%
	26700 Technology Coordinator	\$0	\$297,846	\$202,842	n/a	-32%
	26710 Technology Support and Maintenance	\$0	\$564,276	\$1,259,091	n/a	123%
Student Instructional Support Total		\$1,438,213	\$2,920,779	\$3,443,405	139%	18%
Overhead and Operational						
	23150 Legal Services	\$21,811	\$43,562	\$40,712	87%	-7%
	23160 Promotion Expenses	\$2,233	\$6,112	\$6,390	186%	5%
	23230 Staff Relations and Negotiations	\$3,975	\$16,981	\$0	-100%	-100%
	25110 Office of the Business Manager	\$54,240	\$81,090	\$80,304	48%	-1%
	25230 Receiving and Disbursing Funds	\$42,827	\$65,653	\$65,582	53%	0%
	25240 Payroll Services	\$39,361	\$52,347	\$52,306	33%	0%
	25291 Refund of Revenue	\$292	\$2,104	\$2,599	> 500%	23%
	25292 Petty Cash	\$1,678	\$1,985	\$1,985	18%	0%
	25353 Skilled Craft Employees	\$112,909	\$611,494	\$483,019	328%	-21%
	25360 Rent of Buildings & Equipment	\$5,365	\$5,870	\$10,098	88%	72%
	25410 Service Area Direction	\$84,074	\$117,767	\$117,043	39%	-1%
	25420 Maintenance of Buildings	\$3,879,201	\$5,343,641	\$5,501,944	42%	3%
	25430 Maintenance of Grounds	\$20,823	\$11,154	\$9,905	-52%	-11%
	25440 Maintenance of Equipment	\$346,792	\$188,347	\$141,234	-59%	-25%
	25450 Vehicle Maintenance (other than buses)	\$2,992	\$2,643	\$6,159	106%	133%
	25460 Security Services	\$0	\$2,867	\$2,750	n/a	-4%
	25470 Insurance (other than buses)	\$243,785	\$31,611	\$314,532	29%	> 500%
	25510 Service Area Direction	\$370,462	\$605,255	\$583,174	57%	-4%
	25520 Vehicle Operation	\$287,583	\$595,234	\$566,330	97%	-5%
	25530 Monitoring Services	\$12,373	\$2,755	\$8,455	-32%	207%
	25540 Vehicle Servicing and Maintenance	\$407,356	\$559,028	\$602,111	48%	8%
	25550 Purchase of School Buses	\$120,352	\$452,723	\$281,551	134%	-38%
	25560 Insurance on Buses	\$12,800	\$5,366	\$83,888	> 500%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warrick County School Corp (8130)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25580 Contracted Transportation Services	\$2,113,637	\$3,242,248	\$3,529,739	67%	9%
	25590 Other Pupil Transportation Services	\$41,892	\$48,469	\$95,723	128%	97%
	25591 Bus Driver Training	\$0	\$725	\$1,178	n/a	63%
	25610 Service Area Direction	\$124,724	\$146,941	\$148,466	19%	1%
	25620 Food Preparation and Dispensing	\$947,288	\$1,360,912	\$1,342,246	42%	-1%
	25640 Food Purchases	\$956,359	\$1,273,562	\$1,401,014	46%	10%
	25690 Other Food Services	\$66	\$0	\$0	-100%	n/a
	25730 Warehousing and Distributing	\$60,117	\$76,050	\$75,968	26%	0%
	25740 Printing, Publishing and Duplicating	\$12,798	\$13,277	\$6,104	-52%	-54%
	26495 Official Bonds	\$75	\$0	\$400	433%	n/a
	34000 Athletic Coaches	\$480,546	\$789,584	\$798,041	66%	1%
	36000 Welfare Activities Services	\$0	\$33,665	\$0	n/a	-100%
	37000 Nonpublic School Pupils Services	\$0	\$14,652	\$14,854	n/a	1%
	39900 Other Community Services	\$5,828	\$12,887	\$20,393	250%	58%
	49200 Scholarships	\$0	\$1,000	\$600	n/a	-40%
	52200 Temporary Loans, INTEREST ON DEBT	\$333,347	\$182,793	\$0	-100%	-100%
Overhead and Operational Total		\$11,149,961	\$16,002,355	\$16,396,794	47%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$30,000	\$200,750	\$79,856	166%	-60%
	25330 Professional Services	\$30,350	\$217,783	\$251,384	> 500%	15%
	25350 Building Acquisition/Construction/Improvement	\$114,669	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$2,277,224	\$4,559,044	\$5,509,499	142%	21%
	25355 Sports Facilities	\$0	\$383,970	\$233,364	n/a	-39%
	25380 Purchase of Mobile or Fixed Equipment	\$922,161	\$880,543	\$1,078,795	17%	23%
	25390 Other Facilities Acquisition & Construction	\$135,955	\$27,926	\$110,460	-19%	296%
	51100 Bonds, PRINCIPAL OF DEBT	\$1,180,000	\$1,230,000	\$1,270,000	8%	3%
	52100 Bonds, INTEREST ON DEBT	\$40,120	\$697,805	\$654,804	> 500%	-6%
	53100 Buildings, LEASE RENTAL	\$5,438,725	\$6,884,500	\$6,931,000	27%	1%
	59200 Bond Bank Fee	\$645	\$0	\$0	-100%	n/a
Nonoperational Total		\$10,169,849	\$15,082,321	\$16,119,161	58%	7%
prorated						
	26491 PERF	\$493,594	\$581,545	\$612,489	24%	5%
	26492 Social Security	\$2,268,165	\$2,945,437	\$2,935,399	29%	0%
	26493 Workmen's Compensation	\$104,658	\$11,311	\$240,887	130%	> 500%
	26494 Group Insurance	\$2,477,548	\$4,927,206	\$5,270,756	113%	7%
	26496 Unemployment Compensation	\$2,628	\$20,742	\$17,269	> 500%	-17%
	26498 Severance/Early Retirement Pay	\$341,443	\$1,233,132	\$1,544,926	352%	25%
prorated Total		\$5,688,036	\$9,719,373	\$10,621,725	87%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warrick County School Corp (8130)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
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1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$32,157,150	\$42,780,792	\$44,452,951	38%	4%	57.3%	54.3%	53.8%
Student Instructional Support	\$1,667,738	\$3,382,234	\$3,945,144	137%	17%	3.0%	4.3%	4.8%
Overhead and Operational	\$12,077,695	\$17,585,655	\$18,176,344	50%	3%	21.5%	22.3%	22.0%
Nonoperational	\$10,197,038	\$15,082,321	\$16,119,161	58%	7%	18.2%	19.1%	19.5%
Grand Total	\$56,099,621	\$78,831,001	\$82,693,600	47%	5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	60.3%	58.6%	58.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warsaw Community Schools (4415)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$7,186,584	\$9,766,939	\$10,085,314	40%	3%
	11200 Middle/Junior High	\$2,050,604	\$2,747,861	\$2,831,786	38%	3%
	11300 High School	\$3,485,994	\$4,424,095	\$4,652,885	33%	5%
	11420 Agriculture B	\$38,065	\$84,713	\$89,758	136%	6%
	11430 Distributive Education	\$39,067	\$1,859	\$3,006	-92%	62%
	11450 Consumer and Homemaking	\$268,350	\$466,334	\$463,367	73%	-1%
	11470 Business Education	\$407,071	\$414,271	\$310,446	-24%	-25%
	11480 Industrial Education A	\$107,418	\$127,211	\$143,310	33%	13%
	11510 Cooperative Education	\$83,209	\$121,474	\$117,501	41%	-3%
	11590 Other Vocational Education Programs	\$0	\$5,902	\$4,465	n/a	-24%
	12100 Gifted and Talented	\$99,075	\$135,476	\$135,663	37%	0%
	12210 Mild Mental Handicap	\$176,602	\$192,218	\$153,559	-13%	-20%
	12220 Moderate Mental Handicap	\$6,895	\$165,721	\$149,443	> 500%	-10%
	12230 Mental Handicap	\$2,336	\$3,113	\$4,374	87%	41%
	12310 Orthopedic Impairment	\$0	\$50,759	\$53,831	n/a	6%
	12320 Multiple Handicap	\$39,223	\$89,512	\$97,826	149%	9%
	12330 Visual Impairment	\$0	\$63,326	\$37,354	n/a	-41%
	12340 Hearing Impairment	\$76,831	\$76,213	\$93,776	22%	23%
	12350 Homebound	\$15,798	\$25,816	\$24,389	54%	-6%
	12410 Emotional Handicap - Full Time	\$283,788	\$235,150	\$242,286	-15%	3%
	12510 Communication Disorder	\$4,437	\$24,730	\$10,070	127%	-59%
	12520 Compensatory	\$24,506	\$164,322	\$247,319	> 500%	51%
	12610 Learning Disability - Full Time	\$0	\$21,856	\$2,182	n/a	-90%
	12620 Learning Disability - All Others	\$125,295	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$109,213	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$51,466	\$202,443	\$234,538	356%	16%
	12900 Other Special Programs	\$516,801	\$1,473,166	\$1,640,506	217%	11%
	13100 Adult Basic Education	\$111,481	\$188,846	\$178,486	60%	-5%
	13900 Other Adult/Continuing Ed Programs	\$486	\$848	\$1,134	133%	34%
	14100 Elementary	\$53,879	\$184,137	\$158,947	195%	-14%
	14300 High School	\$86,788	\$172,919	\$184,904	113%	7%
	16100 Remediation Testing	\$358,860	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$0	\$178,393	\$208,687	n/a	17%
	21520 Speech Pathology Services	\$148,829	\$327,564	\$369,939	149%	13%
	21530 Audiology Services	\$0	\$8,339	\$12,950	n/a	55%
	22210 Service Area Direction	\$59,730	\$31,684	\$37,252	-38%	18%
	22220 School Library	\$476,278	\$520,145	\$493,509	4%	-5%
	22250 Computer Assisted Instruction Services	\$277,556	\$181,960	\$186,085	-33%	2%
	24100 Office of the Principal Services	\$1,772,049	\$2,247,189	\$2,251,960	27%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Warsaw Community Schools (4415)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25820 Textbooks and Repairs	\$648,245	\$787,878	\$482,215	-26%	-39%
	26497 Teachers Retirement Fund	\$210,541	\$681,146	\$749,532	256%	10%
	41100 Transfer Tuition	\$32,908	\$66,224	\$51,234	56%	-23%
	41400 Joint Services and Supply	\$607,686	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$20,043,943	\$26,661,755	\$27,195,787	36%	2%
Student Instructional Support						
	21120 Attendance Services	\$35,851	\$51,009	\$50,908	42%	0%
	21130 Social Work Services	\$2,354	\$0	\$0	-100%	n/a
	21140 Pupil Accounting	\$0	\$3,573	\$7,822	n/a	119%
	21210 Service Area Direction	\$719	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$278,422	\$599,925	\$586,070	110%	-2%
	21290 Other Guidance Services	\$274	\$0	\$0	-100%	n/a
	21310 Service Area Direction	\$34,257	\$49,282	\$49,615	45%	1%
	21320 Medical Services	\$4,549	\$0	\$0	-100%	n/a
	21330 Dental Services	\$1,000	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$80,431	\$307,492	\$310,950	287%	1%
	21390 Other Health Services	\$99,432	\$221,156	\$230,433	132%	4%
	21420 Psychological Testing	\$40,838	\$242,616	\$242,386	494%	0%
	21610 Service Area Direction	\$474	\$350,406	\$389,113	> 500%	11%
	22110 Service Area Direction	\$188,905	\$252,457	\$224,302	19%	-11%
	22120 Instruction & Curriculum Development	\$11,082	\$92,298	\$162,318	> 500%	76%
	22130 Instructional Staff Training Services	\$37,815	\$108,181	\$128,044	239%	18%
	22190 Instructional Staff Training Services - Other	\$2,000	\$12,700	\$4,240	112%	-67%
	23110 Service Area Direction	\$21,449	\$28,170	\$26,294	23%	-7%
	23190 Other Governing Body Services	\$7,550	\$11,959	\$28,848	282%	141%
	23210 Office of the Superintendent	\$248,380	\$256,808	\$382,082	54%	49%
	23220 Community Relations	\$22,946	\$22,602	\$22,607	-1%	0%
	23290 Other Executive Administrative Services	\$4,412	\$0	\$0	-100%	n/a
	26440 Inservice Training (Non-Instructional)	\$1,813	\$0	\$262	-86%	n/a
	26450 Health Services	\$22,440	\$16,460	\$8,336	-63%	-49%
	26710 Technology Support and Maintenance	\$0	\$542,779	\$538,941	n/a	-1%
Student Instructional Support Total		\$1,147,392	\$3,169,873	\$3,393,572	196%	7%
Overhead and Operational						
	23150 Legal Services	\$12,019	\$22,091	\$20,670	72%	-6%
	23160 Promotion Expenses	\$5,363	\$2,722	\$6,903	29%	154%
	25110 Office of the Business Manager	\$127,836	\$157,588	\$167,118	31%	6%
	25210 Service Area Direction	\$37,822	\$58,861	\$50,086	32%	-15%
	25230 Receiving and Disbursing Funds	\$16,202	\$29,380	\$30,322	87%	3%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Warsaw Community Schools (4415)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25240 Payroll Services	\$41,435	\$129,446	\$135,551	227%	5%
	25291 Refund of Revenue	-\$483	\$3,545	\$7,732	n/a	118%
	25292 Petty Cash	\$300	\$150	\$125	-58%	-17%
	25296 Cash Change	\$1,500	\$475	\$475	-68%	0%
	25299 Other	\$25	\$159	\$198	> 500%	25%
	25360 Rent of Buildings & Equipment	\$3,000	\$18,000	\$21,743	> 500%	21%
	25410 Service Area Direction	\$71,190	\$130,047	\$133,145	87%	2%
	25420 Maintenance of Buildings	\$3,105,745	\$4,027,839	\$4,314,904	39%	7%
	25430 Maintenance of Grounds	\$108,697	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$382,620	\$611,860	\$830,968	117%	36%
	25450 Vehicle Maintenance (other than buses)	\$383	\$0	\$0	-100%	n/a
	25460 Security Services	\$0	\$28,866	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$138,327	\$216,114	\$212,887	54%	-1%
	25490 Other Operating/Maintenance of Plant	\$163,288	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$78,957	\$142,844	\$147,101	86%	3%
	25520 Vehicle Operation	\$759,182	\$1,031,820	\$1,063,225	40%	3%
	25540 Vehicle Servicing and Maintenance	\$378,045	\$642,433	\$671,871	78%	5%
	25550 Purchase of School Buses	\$310,115	\$146,506	\$525,986	70%	259%
	25560 Insurance on Buses	\$32,816	\$84,584	\$89,362	172%	6%
	25580 Contracted Transportation Services	\$1,554	\$1,349	\$0	-100%	-100%
	25610 Service Area Direction	\$60,229	\$103,409	\$105,985	76%	2%
	25620 Food Preparation and Dispensing	\$1,459,240	\$1,778,975	\$2,175,191	49%	22%
	25730 Warehousing and Distributing	\$20,807	\$27,328	\$28,044	35%	3%
	25920 Ditch Assessments	\$79	\$129	\$0	-100%	-100%
	26100 Direction of Central Support Services	\$15,939	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$2,210	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,946	\$332	\$0	-100%	-100%
	26600 Data Processing	\$47,174	\$989	\$0	-100%	-100%
	31000 Direction of Community Services	\$1,273	\$14,940	\$0	-100%	-100%
	34000 Athletic Coaches	\$292,092	\$297,009	\$292,878	0%	-1%
	39600 Step Ahead	\$50,173	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$49,444	\$113,467	\$56,632	15%	-50%
Overhead and Operational Total		\$7,776,542	\$9,823,252	\$11,089,102	43%	13%
Nonoperational						
	25320 Land Acquisition and Development	\$23,068	\$69,315	\$110,860	381%	60%
	25330 Professional Services	\$0	\$194,560	\$107,147	n/a	-45%
	25350 Building Acquisition/Construction/Improvement	\$5,000	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$409,173	\$2,300,195	\$1,896,378	363%	-18%
	25380 Purchase of Mobile or Fixed Equipment	\$849,826	\$2,265,906	\$2,134,847	151%	-6%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Warsaw Community Schools (4415)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25390 Other Facilities Acquisition & Construction	\$155,613	\$289,988	\$10,732	-93%	-96%
	51100 Bonds, PRINCIPAL OF DEBT	\$190,000	\$310,000	\$315,000	66%	2%
	52100 Bonds, INTEREST ON DEBT	\$78,703	\$235,081	\$227,649	189%	-3%
	53100 Buildings, LEASE RENTAL	\$5,476,687	\$3,996,000	\$3,999,000	-27%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$48,574	\$0	\$0	-100%	n/a
Nonoperational Total		\$7,236,643	\$9,661,045	\$8,801,614	22%	-9%
prorated						
	26491 PERF	\$223,714	\$269,557	\$292,075	31%	8%
	26492 Social Security	\$1,635,353	\$2,306,792	\$2,389,758	46%	4%
	26493 Workmen's Compensation	\$46,130	\$242,181	\$234,158	408%	-3%
	26494 Group Insurance	\$4,241,116	\$6,530,355	\$4,999,075	18%	-23%
	26496 Unemployment Compensation	\$5,985	\$12,246	\$28,384	374%	132%
	26498 Severance/Early Retirement Pay	\$140,279	\$71,977	\$140,695	0%	95%
prorated Total		\$6,292,576	\$9,433,109	\$8,084,145	28%	-14%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$25,105,238	\$33,921,325	\$33,415,614	33%	-1%	59.1%	57.7%	57.1%
Student Instructional Support	\$1,375,183	\$4,034,637	\$4,108,654	199%	2%	3.2%	6.9%	7.0%
Overhead and Operational	\$8,780,033	\$11,132,026	\$12,238,338	39%	10%	20.7%	18.9%	20.9%
Nonoperational	\$7,236,643	\$9,661,045	\$8,801,614	22%	-9%	17.0%	16.4%	15.0%
Grand Total	\$42,497,096	\$58,749,033	\$58,564,220	38%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	64.6%	64.1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Washington Com Schools Inc (1405)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$57,777	\$64,726	n/a	12%
	11100 Elementary	\$2,829,509	\$3,714,424	\$3,872,220	37%	4%
	11200 Middle/Junior High	\$961,355	\$1,072,480	\$1,115,427	16%	4%
	11300 High School	\$1,350,243	\$1,711,134	\$1,746,385	29%	2%
	11350 Honors Diploma Award	\$0	\$24,300	\$22,707	n/a	-7%
	11420 Agriculture B	\$17,696	\$43,480	\$45,115	155%	4%
	11430 Distributive Education	\$51,403	\$62,124	\$64,446	25%	4%
	11450 Consumer and Homemaking	\$86,104	\$113,901	\$116,198	35%	2%
	11470 Business Education	\$168,267	\$126,482	\$134,651	-20%	6%
	11480 Industrial Education A	\$94,321	\$64,645	\$79,310	-16%	23%
	11590 Other Vocational Education Programs	\$0	\$32,253	\$49,974	n/a	55%
	11610 Elementary	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$22,628	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$32,535	\$42,714	\$46,496	43%	9%
	12520 Compensatory	\$36,698	\$913	\$700	-98%	-23%
	14100 Elementary	\$0	\$0	\$136	n/a	n/a
	14300 High School	\$70,043	\$40,584	\$40,572	-42%	0%
	16100 Remediation Testing	\$42,152	\$100,218	\$90,669	115%	-10%
	22220 School Library	\$167,374	\$203,767	\$201,309	20%	-1%
	22250 Computer Assisted Instruction Services	\$33,577	\$8,530	\$0	-100%	-100%
	24100 Office of the Principal Services	\$600,931	\$774,999	\$797,105	33%	3%
	25820 Textbooks and Repairs	\$157,605	\$168,378	\$178,756	13%	6%
	25840 Other Textbook Rental Services	\$39,997	\$4,118	\$19,550	-51%	375%
	25860 Textbooks and Workbooks	\$0	\$91,364	\$2,522	n/a	-97%
	26497 Teachers Retirement Fund	\$18,293	\$421,637	\$455,781	> 500%	8%
	41100 Transfer Tuition	\$5,223	\$4,511	\$3,672	-30%	-19%
	41300 Area Vocational Schools	\$81,000	\$48,998	\$71,399	-12%	46%
	41400 Joint Services and Supply	\$1,156,306	\$1,415,679	\$1,643,523	42%	16%
Student Academic Achievement Total		\$8,023,261	\$10,349,411	\$10,863,350	35%	5%
Student Instructional Support						
	21210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$249,084	\$372,139	\$338,907	36%	-9%
	21240 Information Services	\$1,811	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$4,348	\$5,743	\$3,335	-23%	-42%
	21340 Nurse Services	\$63,583	\$81,707	\$85,607	35%	5%
	21390 Other Health Services	\$0	\$0	\$3,755	n/a	n/a
	22110 Service Area Direction	\$4,438	\$0	\$0	-100%	n/a

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Washington Com Schools Inc (1405)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$19,579	\$89,579	\$99,481	408%	11%
	22130 Instructional Staff Training Services	\$0	\$40,048	\$62,982	n/a	57%
	23110 Service Area Direction	\$17,800	\$17,900	\$18,100	2%	1%
	23210 Office of the Superintendent	\$135,164	\$191,058	\$188,146	39%	-2%
	23220 Community Relations	\$17,099	\$8,043	\$17,873	5%	122%
	24900 Other Support Services - School Admin.	\$57,539	\$76,332	\$77,858	35%	2%
	26710 Technology Support and Maintenance	\$0	\$400,830	\$306,364	n/a	-24%
Student Instructional Support Total		\$570,444	\$1,283,378	\$1,202,406	111%	-6%
Overhead and Operational						
	23150 Legal Services	\$7,580	\$4,393	\$4,238	-44%	-4%
	23160 Promotion Expenses	\$3,061	\$2,511	\$1,317	-57%	-48%
	23230 Staff Relations and Negotiations	\$5,321	\$9,745	\$1,233	-77%	-87%
	25250 Financial Accounting	\$46,043	\$62,206	\$64,073	39%	3%
	25291 Refund of Revenue	\$0	\$2,144	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$128,325	\$113,814	\$112,738	-12%	-1%
	25420 Maintenance of Buildings	\$839,215	\$1,279,264	\$1,274,187	52%	0%
	25430 Maintenance of Grounds	\$1,917	\$298	\$71	-96%	-76%
	25440 Maintenance of Equipment	\$109,364	\$82,892	\$72,624	-34%	-12%
	25450 Vehicle Maintenance (other than buses)	\$3,591	\$7,575	\$9,372	161%	24%
	25460 Security Services	\$0	\$5,057	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$75,697	\$129,390	\$132,714	75%	3%
	25510 Service Area Direction	\$68,276	\$79,105	\$84,911	24%	7%
	25520 Vehicle Operation	\$95,618	\$164,476	\$185,011	93%	12%
	25540 Vehicle Servicing and Maintenance	\$33,229	\$65,241	\$33,508	1%	-49%
	25550 Purchase of School Buses	\$43,195	\$0	\$203,157	370%	n/a
	25560 Insurance on Buses	\$5,690	\$5,888	\$7,578	33%	29%
	25580 Contracted Transportation Services	\$246,865	\$275,690	\$284,776	15%	3%
	25590 Other Pupil Transportation Services	\$62,036	\$128,839	\$130,153	110%	1%
	25610 Service Area Direction	\$3,805	\$27,113	\$28,053	> 500%	3%
	25620 Food Preparation and Dispensing	\$187,276	\$263,359	\$282,152	51%	7%
	25640 Food Purchases	\$161,720	\$307,736	\$329,994	104%	7%
	25690 Other Food Services	\$13,503	\$45,952	\$45,219	235%	-2%
	26495 Official Bonds	\$934	\$902	\$1,410	51%	56%
	26499 Other	\$0	\$260,672	\$266,654	n/a	2%
	26900 Other Staff Services	\$202,125	\$20,140	\$20,160	-90%	0%
	34000 Athletic Coaches	\$59,064	\$89,919	\$84,688	43%	-6%
	39200 Contributions to Historical Societies	\$600	\$600	\$600	0%	0%
	39500 Child Care Services	\$0	\$0	\$0	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$132,830	\$214,920	n/a	62%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Washington Com Schools Inc (1405)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$2,404,048	\$3,567,750	\$3,875,510	61%	9%
Nonoperational						
	25320 Land Acquisition and Development	\$53,464	\$1,316	\$130,514	144%	> 500%
	25330 Professional Services	\$2,160	\$510,837	\$96,982	> 500%	-81%
	25340 Educational Specifications Development	\$15,636	\$0	\$1,800	-88%	n/a
	25350 Building Acquisition/Construction/Improvement	\$834,488	\$279,672	\$372,068	-55%	33%
	25351 Building Acquisition/Construction/Improvement	\$0	\$19,924	\$0	n/a	-100%
	25355 Sports Facilities	\$0	\$0	\$15,844	n/a	n/a
	25370 Purchase of Moveable Equipment	\$37,653	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$234,494	\$265,948	\$248,358	6%	-7%
	25390 Other Facilities Acquisition & Construction	\$90,176	\$58,056	\$65,781	-27%	13%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$715,825	\$730,725	n/a	2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$19,853	\$28,161	n/a	42%
	52100 Bonds, INTEREST ON DEBT	\$0	\$47,972	\$64,233	n/a	34%
	53100 Buildings, LEASE RENTAL	\$998,500	\$1,175,000	\$1,175,000	18%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$123,944	\$73,390	\$73,206	-41%	0%
Nonoperational Total		\$2,390,514	\$3,167,792	\$3,002,671	26%	-5%
prorated						
	26491 PERF	\$77,333	\$90,736	\$98,087	27%	8%
	26492 Social Security	\$572,302	\$740,062	\$760,705	33%	3%
	26494 Group Insurance	\$1,237,960	\$3,168,053	\$2,824,654	128%	-11%
	26496 Unemployment Compensation	\$94	\$3,810	\$1,635	> 500%	-57%
	26498 Severance/Early Retirement Pay	\$0	\$441,138	\$360,833	n/a	-18%
prorated Total		\$1,887,689	\$4,443,798	\$4,045,913	114%	-9%
Not Categorized						
	39000 Other Community Services	\$0	\$6,542	\$2,313	n/a	-65%
Not Categorized Total		\$0	\$6,542	\$2,313	n/a	-65%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$9,550,256	\$14,034,442	\$14,210,210	49%	1%	62.5%	61.5%	61.8%
Student Instructional Support	\$692,657	\$1,575,291	\$1,455,257	110%	-8%	4.5%	6.9%	6.3%
Overhead and Operational	\$2,642,530	\$4,034,604	\$4,320,413	63%	7%	17.3%	17.7%	18.8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Washington Com Schools Inc (1405)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Nonoperational	\$2,390,514	\$3,167,792	\$3,003,971	26%	-5%	15.6%	13.9%	13.1%
	Not Categorized	\$0	\$6,542	\$2,313					
	Grand Total	\$15,275,957	\$22,818,670	\$22,992,164	51%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.1%	68.4%	68.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wawasee Community School Corp (4345)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,699,790	\$4,311,893	\$4,378,700	18%	2%
	11200 Middle/Junior High	\$2,033,597	\$2,268,021	\$2,280,079	12%	1%
	11300 High School	\$2,009,409	\$2,532,932	\$2,562,384	28%	1%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$75,312	n/a	n/a
	11410 Agriculture A	\$55,278	\$69,031	\$71,881	30%	4%
	11430 Distributive Education	\$560	\$60,611	\$62,603	> 500%	3%
	11460 Occupational Home Economics	\$34,992	\$60,656	\$79,783	128%	32%
	11470 Business Education	\$49,149	\$64,017	\$67,043	36%	5%
	11480 Industrial Education A	\$98,646	\$120,717	\$130,572	32%	8%
	11590 Other Vocational Education Programs	\$36,111	\$97,583	\$100,773	179%	3%
	11920 Project 4R	\$18,202	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$58,010	\$62,384	\$16,714	-71%	-73%
	12210 Mild Mental Handicap	\$347,980	\$779,069	\$763,122	119%	-2%
	12220 Moderate Mental Handicap	\$0	\$32,197	\$32,798	n/a	2%
	12310 Orthopedic Impairment	\$0	\$0	\$158	n/a	n/a
	12330 Visual Impairment	\$0	\$22,085	\$16,801	n/a	-24%
	12340 Hearing Impairment	\$0	\$51,879	\$54,807	n/a	6%
	12350 Homebound	\$10,135	\$24,018	\$20,173	99%	-16%
	12410 Emotional Handicap - Full Time	\$0	\$58,411	\$77,483	n/a	33%
	12420 Emotional Handicap - All Others	\$0	\$13,027	\$0	n/a	-100%
	12510 Communication Disorder	\$45,940	\$54,326	\$73,582	60%	35%
	12520 Compensatory	\$53,434	\$45,789	\$53,863	1%	18%
	12610 Learning Disability - Full Time	\$0	\$37,939	\$53,562	n/a	41%
	12810 Special Education Preschool	\$39,875	\$130,339	\$128,483	222%	-1%
	12900 Other Special Programs	\$8,967	\$52,217	\$62,821	> 500%	20%
	13100 Adult Basic Education	\$9,990	\$10,829	\$10,900	9%	1%
	13600 Special Interest Programs	\$13,771	\$6,110	\$8,900	-35%	46%
	14100 Elementary	\$0	\$0	\$7,032	n/a	n/a
	14300 High School	\$59,979	\$49,582	\$49,071	-18%	-1%
	16100 Remediation Testing	\$109,568	\$45,660	\$45,345	-59%	-1%
	16200 Preventive Remediation	\$0	\$26,482	\$0	n/a	-100%
	22220 School Library	\$199,879	\$266,902	\$266,572	33%	0%
	22230 Audiovisual	\$37,933	\$30,234	\$9,066	-76%	-70%
	22250 Computer Assisted Instruction Services	\$0	\$6,672	\$0	n/a	-100%
	24100 Office of the Principal Services	\$728,624	\$1,030,455	\$1,062,196	46%	3%
	25820 Textbooks and Repairs	\$312,739	\$226,736	\$181,017	-42%	-20%
	26497 Teachers Retirement Fund	\$346,512	\$687,178	\$711,095	105%	3%
	41100 Transfer Tuition	\$11,461	\$31,493	\$25,529	123%	-19%
	41400 Joint Services and Supply	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$10,430,529	\$13,367,472	\$13,540,218	30%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wawasee Community School Corp (4345)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21220 Counseling Services	\$269,219	\$345,405	\$392,502	46%	14%
	21320 Medical Services	\$88,352	\$106,052	\$108,676	23%	2%
	21330 Dental Services	\$263	\$0	\$0	-100%	n/a
	21390 Other Health Services	\$0	\$41,043	\$48,603	n/a	18%
	21420 Psychological Testing	\$0	\$104,300	\$77,927	n/a	-25%
	21430 Psychological Counseling	\$0	\$2,900	\$942	n/a	-68%
	21610 Service Area Direction	\$0	\$125,651	\$138,586	n/a	10%
	22110 Service Area Direction	\$11,258	\$86,934	\$91,702	> 500%	5%
	22120 Instruction & Curriculum Development	\$31,867	\$46,506	\$50,836	60%	9%
	22130 Instructional Staff Training Services	\$3,726	\$3,851	\$7,541	102%	96%
	22190 Instructional Staff Training Services - Other	\$18,306	\$145,081	\$141,284	> 500%	-3%
	23110 Service Area Direction	\$28,214	\$23,425	\$25,025	-11%	7%
	23210 Office of the Superintendent	\$102,455	\$134,921	\$144,900	41%	7%
	23220 Community Relations	\$3,757	\$1,257	\$510	-86%	-59%
	23290 Other Executive Administrative Services	\$0	\$0	\$0	n/a	n/a
	24900 Other Support Services - School Admin.	\$147,458	\$260,363	\$247,376	68%	-5%
	26450 Health Services	\$1,828	\$2,560	\$2,220	21%	-13%
	26710 Technology Support and Maintenance	\$0	\$362,414	\$398,831	n/a	10%
Student Instructional Support Total		\$706,703	\$1,792,665	\$1,877,461	166%	5%
Overhead and Operational						
	23150 Legal Services	\$16,683	\$10,269	\$14,506	-13%	41%
	23160 Promotion Expenses	\$0	\$2,969	\$2,964	n/a	0%
	25110 Office of the Business Manager	\$33,152	\$93,917	\$96,292	190%	3%
	25250 Financial Accounting	\$101,844	\$124,282	\$133,446	31%	7%
	25291 Refund of Revenue	\$90	\$128	\$0	-100%	-100%
	25295 Bank Service Charge	\$0	\$0	\$576	n/a	n/a
	25299 Other	\$30,476	\$24,797	\$22,231	-27%	-10%
	25360 Rent of Buildings & Equipment	\$18,512	\$166,912	\$177,077	> 500%	6%
	25420 Maintenance of Buildings	\$1,487,945	\$1,942,665	\$2,067,918	39%	6%
	25430 Maintenance of Grounds	\$40,428	\$51,273	\$53,568	33%	4%
	25440 Maintenance of Equipment	\$296,581	\$215,734	\$199,155	-33%	-8%
	25470 Insurance (other than buses)	\$59,316	\$142,304	\$292,397	393%	105%
	25510 Service Area Direction	\$112,161	\$69,998	\$70,618	-37%	1%
	25520 Vehicle Operation	\$514,306	\$657,639	\$666,619	30%	1%
	25540 Vehicle Servicing and Maintenance	\$301,665	\$514,978	\$568,383	88%	10%
	25550 Purchase of School Buses	\$251,501	\$312,022	\$344,851	37%	11%
	25560 Insurance on Buses	\$22,600	\$74,847	\$92,590	310%	24%
	25590 Other Pupil Transportation Services	\$10,506	\$23,878	\$24,723	135%	4%
	25610 Service Area Direction	\$28,624	\$28,643	\$29,412	3%	3%
	25620 Food Preparation and Dispensing	\$823,478	\$793,743	\$860,797	5%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wawasee Community School Corp (4345)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25690 Other Food Services	\$39,736	\$36,589	\$69,242	74%	89%
	26200 Planning, Research, Develop., & Evaluation	\$11,396	\$0	\$0	-100%	n/a
	26300 Information Services	\$8,618	\$3,197	\$3,312	-62%	4%
	26495 Official Bonds	\$919	\$0	\$0	-100%	n/a
	26499 Other	\$0	\$98,420	\$37,160	n/a	-62%
	31000 Direction of Community Services	\$0	\$0	\$481	n/a	n/a
	32000 Community Recreation	\$29,392	\$19,795	\$11,948	-59%	-40%
	34000 Athletic Coaches	\$266,376	\$344,079	\$353,551	33%	3%
	39100 High School Band Uniforms	\$20,821	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$3,639	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$2,000	\$0	\$0	-100%	n/a
	49200 Scholarships	\$1,500	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$90,398	\$85,270	\$112,568	25%	32%
Overhead and Operational Total		\$4,624,662	\$5,838,349	\$6,306,384	36%	8%
Nonoperational						
	25320 Land Acquisition and Development	\$50,285	\$22,550	\$20,981	-58%	-7%
	25330 Professional Services	\$258	\$21,508	\$31,825	> 500%	48%
	25350 Building Acquisition/Construction/Improvement	\$484,077	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$432,421	\$411,023	n/a	-5%
	25380 Purchase of Mobile or Fixed Equipment	\$360,435	\$503,300	\$481,627	34%	-4%
	25390 Other Facilities Acquisition & Construction	\$111,000	\$274,645	\$253,367	128%	-8%
	51100 Bonds, PRINCIPAL OF DEBT	\$120,000	\$1,140,413	\$405,000	238%	-64%
	52100 Bonds, INTEREST ON DEBT	\$35,148	\$111,163	\$199,335	467%	79%
	53100 Buildings, LEASE RENTAL	\$2,993,560	\$2,670,869	\$2,400,000	-20%	-10%
	53150 Buildings - Interest	\$0	\$495,565	\$1,473,382	n/a	197%
	59100 Bond Registrars Fee	\$500	\$0	\$0	-100%	n/a
Nonoperational Total		\$4,155,264	\$5,672,433	\$5,676,539	37%	0%
prorated						
	26491 PERF	\$182,359	\$193,595	\$209,350	15%	8%
	26492 Social Security	\$897,865	\$1,095,605	\$761,186	-15%	-31%
	26493 Workmen's Compensation	\$14,754	\$0	\$11,500	-22%	n/a
	26494 Group Insurance	\$2,300,090	\$6,478,899	\$5,824,312	153%	-10%
	26496 Unemployment Compensation	\$463	\$7,162	\$6,595	> 500%	-8%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$0	n/a	n/a
prorated Total		\$3,395,530	\$7,775,260	\$6,812,942	101%	-12%
Not Categorized						
	41200	\$356,326	\$0	\$0	-100%	n/a
Not Categorized Total		\$356,326	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Wawasee Community School Corp (4345)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
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1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$12,980,192	\$19,231,069	\$18,664,392	44%	-3%	54.8%	55.8%	54.6%
Student Instructional Support	\$880,266	\$2,446,419	\$2,436,943	177%	0%	3.7%	7.1%	7.1%
Overhead and Operational	\$5,296,967	\$7,096,258	\$7,435,671	40%	5%	22.4%	20.6%	21.7%
Nonoperational	\$4,155,264	\$5,672,433	\$5,676,539	37%	0%	17.6%	16.5%	16.6%
Not Categorized	\$356,326	\$0	\$0					
Grand Total	\$23,669,014	\$34,446,179	\$34,213,544	45%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	62.9%	61.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wes-Del Community Schools (1885)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$5,989	n/a	n/a
	11100 Elementary	\$970,830	\$934,955	\$946,162	-3%	1%
	11200 Middle/Junior High	\$435,002	\$0	\$0	-100%	n/a
	11300 High School	\$851,365	\$1,426,782	\$1,391,728	63%	-2%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11450 Consumer and Homemaking	\$34,322	\$51,043	\$50,992	49%	0%
	11470 Business Education	\$39	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$13	\$0	n/a	-100%
	12100 Gifted and Talented	\$7,807	\$13,033	\$11,922	53%	-9%
	12350 Homebound	\$0	\$0	\$2,138	n/a	n/a
	12510 Communication Disorder	\$25,598	\$42,386	\$51,327	101%	21%
	12520 Compensatory	\$2,259	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$0	\$165,262	\$160,123	n/a	-3%
	12620 Learning Disability - All Others	\$9,675	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$20,900	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$8,684	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$547	\$267	n/a	-51%
	14100 Elementary	\$6,582	\$11,678	\$17,722	169%	52%
	14300 High School	\$13,073	\$14,609	\$8,018	-39%	-45%
	16100 Remediation Testing	\$10,075	\$60	\$0	-100%	-100%
	16200 Preventive Remediation	\$15,686	\$73,090	\$72,942	365%	0%
	22220 School Library	\$109,280	\$81,811	\$82,456	-25%	1%
	22230 Audiovisual	\$14,702	\$9,311	\$11,185	-24%	20%
	22290 Other Education Media Services	\$2,329	\$14,543	\$12,429	434%	-15%
	24100 Office of the Principal Services	\$291,039	\$359,822	\$355,034	22%	-1%
	25820 Textbooks and Repairs	\$68,264	\$92,193	\$68,914	1%	-25%
	25860 Textbooks and Workbooks	\$0	\$0	\$6,430	n/a	n/a
	25870 Materials and Supplies	\$0	\$432	\$628	n/a	46%
	25890 Other Textbook Resale Services	-\$658	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$113,685	\$214,620	\$257,173	126%	20%
	41100 Transfer Tuition	\$115,852	\$5,595	\$8,055	-93%	44%
	41300 Area Vocational Schools	\$36,645	\$55,627	\$175,629	379%	216%
	41400 Joint Services and Supply	\$0	\$278,376	\$175,805	n/a	-37%
	41600 Joint Services and Supply - Other	\$0	\$0	\$0	n/a	n/a
	41900 Other	-\$13,036	\$0	\$450	n/a	n/a
Student Academic Achievement Total		\$3,149,999	\$3,845,787	\$3,873,516	23%	1%
Student Instructional Support						
	21220 Counseling Services	\$84,438	\$114,553	\$110,122	30%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wes-Del Community Schools (1885)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$30,576	\$40,038	\$40,145	31%	0%
	21390 Other Health Services	\$839	\$109	\$0	-100%	-100%
	21420 Psychological Testing	\$4,433	\$35,442	\$34,374	> 500%	-3%
	21790 Other Student Services	\$0	\$1,074	\$1,102	n/a	3%
	22110 Service Area Direction	\$48,506	\$20,530	\$18,666	-62%	-9%
	22120 Instruction & Curriculum Development	\$1,469	\$51,492	\$47,339	> 500%	-8%
	22130 Instructional Staff Training Services	\$0	\$11,572	\$12,939	n/a	12%
	22190 Instructional Staff Training Services - Other	\$0	\$5,550	\$1,938	n/a	-65%
	23120 Service Area Assistants	\$77,060	\$86,475	\$100,391	30%	16%
	23210 Office of the Superintendent	\$92,900	\$105,216	\$108,417	17%	3%
	23220 Community Relations	\$0	\$804	\$0	n/a	-100%
	24900 Other Support Services - School Admin.	\$0	\$135	\$917	n/a	> 500%
	26700 Technology Coordinator	\$24,681	\$53,554	\$26,384	7%	-51%
	26710 Technology Support and Maintenance	\$0	\$193,477	\$244,480	n/a	26%
Student Instructional Support Total		\$364,901	\$720,020	\$747,216	105%	4%
Overhead and Operational						
	23150 Legal Services	\$0	\$7,649	\$22,297	n/a	191%
	23160 Promotion Expenses	\$3,189	\$4,166	\$3,902	22%	-6%
	23230 Staff Relations and Negotiations	\$3,890	\$205	\$779	-80%	281%
	25230 Receiving and Disbursing Funds	\$0	\$6,361	\$0	n/a	-100%
	25291 Refund of Revenue	\$9,583	\$19,528	\$26,459	176%	35%
	25293 Printed Forms	\$3,390	\$7,480	\$8,055	138%	8%
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25299 Other	\$0	\$31,826	\$111	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$44,822	\$76,382	n/a	70%
	25420 Maintenance of Buildings	\$399,364	\$560,484	\$576,741	44%	3%
	25430 Maintenance of Grounds	\$91,722	\$10,991	\$9,619	-90%	-12%
	25440 Maintenance of Equipment	\$10,387	\$29,997	\$16,055	55%	-46%
	25450 Vehicle Maintenance (other than buses)	\$163	\$0	\$0	-100%	n/a
	25460 Security Services	\$18,360	\$268	\$438	-98%	64%
	25470 Insurance (other than buses)	\$82,893	\$47,630	\$21,025	-75%	-56%
	25510 Service Area Direction	\$0	\$16,080	\$0	n/a	-100%
	25520 Vehicle Operation	\$108,672	\$205,960	\$213,566	97%	4%
	25530 Monitoring Services	\$0	\$3,111	\$1,203	n/a	-61%
	25540 Vehicle Servicing and Maintenance	\$52,955	\$98,873	\$82,419	56%	-17%
	25550 Purchase of School Buses	\$108,161	\$144,997	\$139,990	29%	-3%
	25560 Insurance on Buses	\$0	\$17,160	\$10,852	n/a	-37%
	25580 Contracted Transportation Services	\$74,148	\$6,748	\$6,444	-91%	-5%
	25590 Other Pupil Transportation Services	\$12	\$13,513	\$4,299	> 500%	-68%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wes-Del Community Schools (1885)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25591 Bus Driver Training	\$0	\$835	\$288	n/a	-66%
	25610 Service Area Direction	\$15,696	\$22,109	\$25,993	66%	18%
	25620 Food Preparation and Dispensing	\$92,548	\$115,342	\$122,659	33%	6%
	25630 Food Delivery	\$11,259	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$158,351	\$152,586	\$179,501	13%	18%
	25690 Other Food Services	\$1,218	\$0	\$23	-98%	n/a
	25920 Ditch Assessments	\$143	\$143	\$15	-90%	-90%
	26495 Official Bonds	\$125	\$0	\$0	-100%	n/a
	26499 Other	\$0	\$0	\$41,348	n/a	n/a
	31000 Direction of Community Services	\$1,626	\$2,723	\$252	-85%	-91%
	32000 Community Recreation	\$7,232	\$473	\$942	-87%	99%
	34000 Athletic Coaches	\$27,085	\$34,085	\$31,465	16%	-8%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$4,768	\$4,344	n/a	-9%
Overhead and Operational Total		\$1,282,173	\$1,610,913	\$1,627,465	27%	1%
Nonoperational						
	25320 Land Acquisition and Development	\$37,380	\$0	\$0	-100%	n/a
	25330 Professional Services	\$8,518	\$5,264	\$5,000	-41%	-5%
	25340 Educational Specifications Development	\$7,663	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$275,819	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$41,506	\$121,715	n/a	193%
	25352 Energy Savings Contracts	\$0	\$99,323	\$99,323	n/a	0%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$33,486	\$6,137	n/a	-82%
	25390 Other Facilities Acquisition & Construction	\$4,492	\$19,023	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$40,000	\$80,000	n/a	100%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$1,103,692	\$600,000	n/a	-46%
	52100 Bonds, INTEREST ON DEBT	\$0	\$11,149	\$20,768	n/a	86%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$11,741	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$186,323	\$598,000	\$602,000	223%	1%
	53200 Equipment, LEASE RENTAL	\$58,324	\$0	\$0	-100%	n/a
	53300 School Buses, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$578,520	\$1,963,184	\$1,534,942	165%	-22%
prorated						
	26491 PERF	\$62,937	\$44,799	\$51,177	-19%	14%
	26492 Social Security	\$250,049	\$319,690	\$306,206	22%	-4%
	26493 Workmen's Compensation	\$0	\$34,415	\$22,469	n/a	-35%
	26494 Group Insurance	\$95,581	\$401,545	\$387,887	306%	-3%
	26496 Unemployment Compensation	\$1,403	\$1,022	\$75	-95%	-93%
	26498 Severance/Early Retirement Pay	\$51,920	\$78,159	\$30,476	-41%	-61%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Wes-Del Community Schools (1885)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated Total		\$461,890	\$879,630	\$798,291	73%	-9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,506,189	\$4,496,276	\$4,461,344	27%	-1%	60.1%	49.9%	52.0%
Student Instructional Support	\$403,346	\$810,354	\$823,959	104%	2%	6.9%	9.0%	9.6%
Overhead and Operational Nonoperational	\$1,349,429	\$1,749,720	\$1,761,185	31%	1%	23.1%	19.4%	20.5%
Nonoperational	\$578,520	\$1,963,184	\$1,534,942	165%	-22%	9.9%	21.8%	17.9%
Grand Total	\$5,837,483	\$9,019,534	\$8,581,430	47%	-5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	58.8%	61.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Central School Corp (6630)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$9,198	\$106,675	n/a	> 500%
	11100 Elementary	\$1,152,669	\$1,271,676	\$1,275,546	11%	0%
	11200 Middle/Junior High	\$0	\$520,516	\$474,285	n/a	-9%
	11300 High School	\$1,010,419	\$900,607	\$941,448	-7%	5%
	11350 Honors Diploma Award	\$0	\$15,557	\$17,895	n/a	15%
	11420 Agriculture B	\$31,353	\$40,619	\$42,843	37%	5%
	11450 Consumer and Homemaking	\$43,973	\$44,061	\$28,691	-35%	-35%
	11470 Business Education	\$33,603	\$51,202	\$54,919	63%	7%
	11520 Area School Participation	\$44,454	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$9,867	\$12,532	n/a	27%
	12100 Gifted and Talented	\$17,564	\$12,149	\$11,394	-35%	-6%
	12210 Mild Mental Handicap	\$183,953	\$393,614	\$490,707	167%	25%
	12230 Mental Handicap	\$0	\$82,268	\$87,748	n/a	7%
	12310 Orthopedic Impairment	\$0	\$8,529	\$9,176	n/a	8%
	12330 Visual Impairment	\$4,358	\$36,738	\$36,825	> 500%	0%
	12340 Hearing Impairment	\$14,187	\$51,985	\$53,363	276%	3%
	12350 Homebound	\$0	\$1,571	\$10,762	n/a	> 500%
	12410 Emotional Handicap - Full Time	\$76,787	\$462,667	\$374,098	387%	-19%
	12510 Communication Disorder	\$41,208	\$50,176	\$51,533	25%	3%
	12520 Compensatory	\$2,299	\$1,500	\$1,500	-35%	0%
	12710 Equal Opportunity At Risk	\$37,843	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$28,234	\$67,950	\$96,308	241%	42%
	12900 Other Special Programs	\$13,272	\$10,307	\$21,207	60%	106%
	14100 Elementary	-\$2,584	\$117,642	\$107,265	n/a	-9%
	14200 Middle/Junior High	\$0	\$0	\$3,126	n/a	n/a
	14300 High School	\$14,641	\$8,674	\$10,886	-26%	26%
	15100 Non-Credit Enrichment Programs	\$0	\$7,293	\$1,903	n/a	-74%
	16100 Remediation Testing	\$7,005	\$1,466	\$3,336	-52%	128%
	16200 Preventive Remediation	\$33,590	\$2,037	\$1,140	-97%	-44%
	21520 Speech Pathology Services	\$43,962	\$124,507	\$129,981	196%	4%
	22220 School Library	\$87,360	\$89,561	\$95,338	9%	6%
	22230 Audiovisual	\$2,098	\$2,912	\$3,554	69%	22%
	22240 Education Television	\$2,706	\$4,813	\$5,846	116%	21%
	22250 Computer Assisted Instruction Services	\$33,011	\$19,782	\$39,523	20%	100%
	22290 Other Education Media Services	\$35	\$30,355	\$6,400	> 500%	-79%
	24100 Office of the Principal Services	\$229,054	\$345,532	\$358,493	57%	4%
	25820 Textbooks and Repairs	\$52,744	\$96,709	\$38,818	-26%	-60%
	26497 Teachers Retirement Fund	\$41,845	\$286,174	\$287,949	> 500%	1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

West Central School Corp (6630)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41100 Transfer Tuition	\$12,445	\$1,737	\$8,530	-31%	391%
	41300 Area Vocational Schools	\$3,954	\$26,337	\$36,678	> 500%	39%
	41400 Joint Services and Supply	\$44,732	\$40,913	\$64,844	45%	58%
	41500 Interlocal Agreements - Special Education	\$0	\$12,500	\$0	n/a	-100%
	41900 Other	\$0	\$20,000	\$20,000	n/a	0%
Student Academic Achievement Total		\$3,342,772	\$5,281,701	\$5,423,064	62%	3%
Student Instructional Support						
	21190 Other Attendance/Social Work Services	\$0	\$1,084	\$1,375	n/a	27%
	21220 Counseling Services	\$90,272	\$125,481	\$128,866	43%	3%
	21230 Appraisal Services	\$3,211	\$2,192	\$3,735	16%	70%
	21310 Service Area Direction	\$0	\$5,610	\$5,237	n/a	-7%
	21320 Medical Services	\$9,510	\$8,496	\$2,317	-76%	-73%
	21340 Nurse Services	\$19,016	\$25,237	\$26,597	40%	5%
	21390 Other Health Services	\$163,545	\$364,513	\$383,819	135%	5%
	21430 Psychological Counseling	\$204,245	\$309,892	\$401,345	97%	30%
	21610 Service Area Direction	\$45,769	\$192,534	\$121,025	164%	-37%
	21690 Other Special Education Administration	\$102,664	\$527,091	\$499,438	386%	-5%
	22120 Instruction & Curriculum Development	\$5,773	\$6,411	\$7,853	36%	22%
	22130 Instructional Staff Training Services	\$14,150	\$40,649	\$34,415	143%	-15%
	22190 Instructional Staff Training Services - Other	\$0	\$20,113	\$20,977	n/a	4%
	23110 Service Area Direction	\$8,595	\$2,075	\$0	-100%	-100%
	23120 Service Area Assistants	\$14,000	\$14,000	\$14,000	0%	0%
	23210 Office of the Superintendent	\$112,441	\$145,199	\$151,974	35%	5%
	23220 Community Relations	\$8,420	\$2,050	\$1,200	-86%	-41%
	23290 Other Executive Administrative Services	\$13,271	\$19,163	\$14,322	8%	-25%
	24900 Other Support Services - School Admin.	\$3,069	\$190	\$1,304	-58%	> 500%
	26450 Health Services	\$1,182	\$3,825	\$3,563	202%	-7%
	26710 Technology Support and Maintenance	\$0	\$5,459	\$9,700	n/a	78%
Student Instructional Support Total		\$819,132	\$1,821,264	\$1,833,062	124%	1%
Overhead and Operational						
	23150 Legal Services	\$2,400	\$2,900	\$2,400	0%	-17%
	23160 Promotion Expenses	\$4,525	\$3,004	\$2,954	-35%	-2%
	23230 Staff Relations and Negotiations	\$0	\$129	\$1,115	n/a	> 500%
	25240 Payroll Services	\$23,962	\$11,367	\$9,916	-59%	-13%
	25250 Financial Accounting	\$200	\$32,686	\$33,669	> 500%	3%
	25295 Bank Service Charge	\$0	\$5	\$0	n/a	-100%
	25299 Other	\$5,534	\$1,576	\$1,942	-65%	23%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

West Central School Corp (6630)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25360 Rent of Buildings & Equipment	\$0	\$0	\$2,229	n/a	n/a
	25420 Maintenance of Buildings	\$544,789	\$729,815	\$804,199	48%	10%
	25430 Maintenance of Grounds	\$8,993	\$13,794	\$10,896	21%	-21%
	25440 Maintenance of Equipment	\$17,601	\$27,427	\$29,627	68%	8%
	25470 Insurance (other than buses)	\$31,969	\$62,168	\$53,056	66%	-15%
	25490 Other Operating/Maintenance of Plant	\$1,253	\$1,352	\$1,500	20%	11%
	25510 Service Area Direction	\$8,695	\$6,000	\$8,846	2%	47%
	25520 Vehicle Operation	\$187,941	\$227,234	\$213,688	14%	-6%
	25540 Vehicle Servicing and Maintenance	\$84,922	\$115,105	\$122,287	44%	6%
	25550 Purchase of School Buses	\$80,094	\$60,392	\$125,574	57%	108%
	25560 Insurance on Buses	\$10,187	\$18,726	\$16,392	61%	-12%
	25580 Contracted Transportation Services	\$492	\$1,744	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$25	\$0	\$7,035	> 500%	n/a
	25591 Bus Driver Training	\$567	\$0	\$0	-100%	n/a
	25620 Food Preparation and Dispensing	\$110,978	\$125,023	\$133,392	20%	7%
	25640 Food Purchases	\$156,426	\$213,485	\$255,085	63%	19%
	25690 Other Food Services	\$5,523	\$11,964	\$15,860	187%	33%
	25920 Ditch Assessments	\$0	\$139	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$866	\$0	n/a	-100%
	26495 Official Bonds	\$735	\$0	\$1,165	59%	n/a
	26499 Other	\$0	\$10,000	\$40,000	n/a	300%
	32000 Community Recreation	\$160	\$390	\$0	-100%	-100%
	34000 Athletic Coaches	\$61,125	\$91,229	\$91,953	50%	1%
	39900 Other Community Services	\$3,673	\$2,481	\$4,231	15%	71%
	52200 Temporary Loans, INTEREST ON DEBT	\$36,097	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,388,865	\$1,771,002	\$1,989,009	43%	12%
Nonoperational						
	25330 Professional Services	\$18,550	\$16,761	\$170,914	> 500%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$11,886	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$181,901	\$426,582	n/a	135%
	25355 Sports Facilities	\$0	\$8,152	\$1,483	n/a	-82%
	25380 Purchase of Mobile or Fixed Equipment	\$3,495	\$131,523	\$78,171	> 500%	-41%
	25390 Other Facilities Acquisition & Construction	\$183,990	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$133,500	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$599,000	\$607,000	n/a	1%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$77,665	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$202,398	\$0	\$0	-100%	n/a
	59100 Bond Registrars Fee	\$0	\$0	\$400	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Central School Corp (6630)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational Total		\$631,484	\$937,337	\$1,284,551	103%	37%
prorated						
	26491 PERF	\$39,037	\$60,550	\$62,247	59%	3%
	26492 Social Security	\$290,319	\$431,671	\$457,638	58%	6%
	26493 Workmen's Compensation	\$14,180	\$16,156	\$13,090	-8%	-19%
	26494 Group Insurance	\$208,036	\$575,135	\$644,797	210%	12%
	26496 Unemployment Compensation	\$0	\$0	\$0	n/a	n/a
	26498 Severance/Early Retirement Pay	\$10,000	\$6,450	\$6,463	-35%	0%
prorated Total		\$561,572	\$1,089,962	\$1,184,234	111%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,746,224	\$6,011,347	\$6,248,193	67%	4%	55.6%	55.1%	53.3%
Student Instructional Support	\$922,377	\$2,093,198	\$2,097,188	127%	0%	13.7%	19.2%	17.9%
Overhead and Operational	\$1,443,740	\$1,859,384	\$2,083,989	44%	12%	21.4%	17.1%	17.8%
Nonoperational	\$631,484	\$937,337	\$1,284,551	103%	37%	9.4%	8.6%	11.0%
Grand Total	\$6,743,825	\$10,901,266	\$11,713,920	74%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	74.3%	71.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Clark Community Schools (0940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,329,084	\$3,851,567	\$4,080,685	23%	6%
	11200 Middle/Junior High	\$941,654	\$1,495,549	\$1,475,925	57%	-1%
	11300 High School	\$2,141,251	\$2,665,420	\$2,723,547	27%	2%
	11350 Honors Diploma Award	\$0	\$62,373	\$129,307	n/a	107%
	11410 Agriculture A	\$51,284	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$160,720	\$151,063	\$173,622	8%	15%
	11470 Business Education	\$0	\$9,186	\$20,504	n/a	123%
	11630 High School	\$0	\$0	\$3,351	n/a	n/a
	12100 Gifted and Talented	\$41,512	\$13,887	\$30,420	-27%	119%
	12210 Mild Mental Handicap	\$426,411	\$1,537,256	\$1,661,280	290%	8%
	12220 Moderate Mental Handicap	\$36,157	\$0	\$0	-100%	n/a
	12230 Mental Handicap	\$0	\$0	\$0	n/a	n/a
	12340 Hearing Impairment	\$0	\$26,346	\$6,952	n/a	-74%
	12350 Homebound	\$21,912	\$22,855	\$38,178	74%	67%
	12510 Communication Disorder	\$82,787	\$122,644	\$176,662	113%	44%
	12710 Equal Opportunity At Risk	\$90,023	\$102,547	\$130,603	45%	27%
	12810 Special Education Preschool	\$0	\$187,879	\$134,957	n/a	-28%
	12900 Other Special Programs	\$0	\$38,988	\$60,347	n/a	55%
	14100 Elementary	\$194	\$0	\$795	310%	n/a
	14200 Middle/Junior High	\$0	\$11,209	\$12,790	n/a	14%
	14300 High School	\$0	\$43,881	\$43,935	n/a	0%
	16100 Remediation Testing	\$86,016	\$88,631	\$98,933	15%	12%
	16200 Preventive Remediation	\$0	\$11,533	\$11,341	n/a	-2%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$193,849	\$290,583	\$309,194	60%	6%
	22230 Audiovisual	\$5,522	\$2,733	\$1,339	-76%	-51%
	22250 Computer Assisted Instruction Services	\$1,574	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$772,042	\$1,172,837	\$1,230,261	59%	5%
	25820 Textbooks and Repairs	\$11,022	\$374,503	-\$30,023	-372%	-108%
	25840 Other Textbook Rental Services	\$45,682	\$107,557	\$2,182	-95%	-98%
	26497 Teachers Retirement Fund	\$266,757	\$661,892	\$717,854	169%	8%
	41100 Transfer Tuition	\$1,207	\$66,358	\$28,657	> 500%	-57%
	41300 Area Vocational Schools	\$325,470	\$349,206	\$552,136	70%	58%
	41400 Joint Services and Supply	\$823,267	\$398,580	\$380,579	-54%	-5%
	41700 Interlocal Agreements - Other	\$15,546	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$9,870,943	\$13,867,061	\$14,206,311	44%	2%
Student Instructional Support						
	21220 Counseling Services	\$226,702	\$316,457	\$319,628	41%	1%
	21230 Appraisal Services	\$1,707	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Clark Community Schools (0940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$43,792	\$61,995	\$60,446	38%	-2%
	21430 Psychological Counseling	\$5,339	\$0	\$0	-100%	n/a
	21610 Service Area Direction	\$16,355	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$3,671	\$3,203	\$5,553	51%	73%
	22120 Instruction & Curriculum Development	\$14,500	\$38,279	\$30,336	109%	-21%
	22130 Instructional Staff Training Services	\$24,168	\$20,549	\$27,754	15%	35%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$15,636	\$15,030	\$25,692	64%	71%
	23190 Other Governing Body Services	\$5,939	\$4,682	\$6,037	2%	29%
	23210 Office of the Superintendent	\$120,518	\$290,173	\$312,438	159%	8%
	23220 Community Relations	\$0	\$1,254	\$2,971	n/a	137%
	23290 Other Executive Administrative Services	\$4,203	\$11,036	\$12,605	200%	14%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$35,063	n/a	n/a
	26450 Health Services	\$1,385	\$3,435	\$4,753	243%	38%
	26700 Technology Coordinator	\$0	\$105,274	\$1,005	n/a	-99%
	26710 Technology Support and Maintenance	\$0	\$86,135	\$206,345	n/a	140%
Student Instructional Support Total		\$483,914	\$957,502	\$1,050,626	117%	10%
Overhead and Operational						
	23150 Legal Services	\$12,135	\$6,500	\$36,503	201%	462%
	23160 Promotion Expenses	\$2,415	\$2,794	\$2,411	0%	-14%
	23230 Staff Relations and Negotiations	\$6,049	\$34,675	\$0	-100%	-100%
	25110 Office of the Business Manager	\$118,632	\$192,860	\$179,074	51%	-7%
	25291 Refund of Revenue	\$494	\$73,170	\$11,776	> 500%	-84%
	25293 Printed Forms	\$2,921	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$2,077	\$9,838	\$8,502	309%	-14%
	25299 Other	\$0	\$8,886	\$15,839	n/a	78%
	25360 Rent of Buildings & Equipment	\$61	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$1,111,732	\$1,598,328	\$1,747,282	57%	9%
	25430 Maintenance of Grounds	\$2,391	\$1,035	\$1,196	-50%	16%
	25440 Maintenance of Equipment	\$208,030	\$678,750	\$795,534	282%	17%
	25450 Vehicle Maintenance (other than buses)	\$3,232	\$33,923	\$72,664	> 500%	114%
	25470 Insurance (other than buses)	\$120,404	\$468,318	\$132,934	10%	-72%
	25510 Service Area Direction	\$60,176	\$0	\$22,712	-62%	n/a
	25520 Vehicle Operation	\$282,338	\$525,723	\$555,715	97%	6%
	25530 Monitoring Services	\$0	\$54,635	\$143,487	n/a	163%
	25540 Vehicle Servicing and Maintenance	\$115,156	\$193,122	\$180,847	57%	-6%
	25550 Purchase of School Buses	\$41,455	\$342,713	\$424,188	> 500%	24%
	25560 Insurance on Buses	\$16,033	\$40,000	\$20,000	25%	-50%
	25580 Contracted Transportation Services	\$439,484	\$674,140	\$686,661	56%	2%
	25590 Other Pupil Transportation Services	\$0	\$6,824	\$7,952	n/a	17%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Clark Community Schools (0940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25591 Bus Driver Training	\$0	\$2,235	\$1,761	n/a	-21%
	25610 Service Area Direction	\$21,239	\$257,406	\$482,848	> 500%	88%
	25620 Food Preparation and Dispensing	\$235,392	\$183,249	\$0	-100%	-100%
	25640 Food Purchases	\$268,676	\$527,412	\$699,207	160%	33%
	25690 Other Food Services	\$28,675	\$68,052	\$53,476	86%	-21%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$200	\$0	n/a	-100%
	26495 Official Bonds	\$1,232	\$1,575	\$1,450	18%	-8%
	26499 Other	\$0	\$86,314	\$202,612	n/a	135%
	26900 Other Staff Services	\$3,844	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$3,000	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$163,531	\$235,996	\$274,446	68%	16%
	39100 High School Band Uniforms	\$0	\$0	\$20,434	n/a	n/a
	49200 Scholarships	\$0	\$1,000	\$500	n/a	-50%
	52200 Temporary Loans, INTEREST ON DEBT	\$111,478	\$206,864	\$89,290	-20%	-57%
Overhead and Operational Total		\$3,382,282	\$6,516,535	\$6,871,300	103%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$40,595	\$411,572	n/a	> 500%
	25330 Professional Services	\$54,689	\$538,357	\$2,955	-95%	-99%
	25350 Building Acquisition/Construction/Improvement	\$501,544	\$269,857	\$130,601	-74%	-52%
	25355 Sports Facilities	\$0	\$2,891	\$9,201	n/a	218%
	25370 Purchase of Moveable Equipment	\$0	\$22,725	\$35,049	n/a	54%
	25380 Purchase of Mobile or Fixed Equipment	\$442,021	\$869,416	\$1,150,225	160%	32%
	25390 Other Facilities Acquisition & Construction	\$545	\$26,639	\$16,535	> 500%	-38%
	51100 Bonds, PRINCIPAL OF DEBT	\$80,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$38,715	\$0	\$200,147	417%	n/a
	53100 Buildings, LEASE RENTAL	\$740,363	\$3,824,000	\$3,935,956	432%	3%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$8,360	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$98,082	\$118,119	\$71,603	-27%	-39%
	59100 Bond Registrars Fee	\$0	\$0	\$1,500	n/a	n/a
	59200 Bond Bank Fee	\$1,028	\$15,410	\$1,080	5%	-93%
Nonoperational Total		\$1,965,345	\$5,728,009	\$5,966,424	204%	4%
prorated						
	26491 PERF	\$162,058	\$184,079	\$193,163	19%	5%
	26492 Social Security	\$760,037	\$1,072,791	\$1,133,625	49%	6%
	26493 Workmen's Compensation	\$61,911	\$104,000	\$100,948	63%	-3%
	26494 Group Insurance	\$668,833	\$1,484,130	\$3,051,707	356%	106%
	26496 Unemployment Compensation	\$37	\$1,585	\$1,241	> 500%	-22%
	26498 Severance/Early Retirement Pay	\$58,000	\$256,440	\$2,448,914	> 500%	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Clark Community Schools (0940)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated Total		\$1,710,875	\$3,103,025	\$6,929,597	305%	123%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$11,232,636	\$16,343,299	\$20,411,520	82%	25%	64.5%	54.2%	58.3%
Student Instructional Support	\$553,035	\$1,085,159	\$1,166,549	111%	8%	3.2%	3.6%	3.3%
Overhead and Operational Nonoperational	\$3,662,344	\$7,015,666	\$7,479,766	104%	7%	21.0%	23.3%	21.4%
	\$1,965,345	\$5,728,009	\$5,966,424	204%	4%	11.3%	19.0%	17.0%
Grand Total	\$17,413,359	\$30,172,133	\$35,024,259	101%	16%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.7%	57.8%	61.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Gary Lighthouse Charter (9585)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$53,433	n/a	n/a
	11100 Elementary	\$0	\$0	\$534,371	n/a	n/a
	12210 Mild Mental Handicap	\$0	\$0	\$73,729	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$89,283	n/a	n/a
	16200 Preventive Remediation	\$0	\$0	\$65,484	n/a	n/a
	24100 Office of the Principal Services	\$0	\$40,505	\$159,426	n/a	294%
	26497 Teachers Retirement Fund	\$0	\$0	\$13,441	n/a	n/a
Student Academic Achievement Total		\$0	\$40,505	\$989,168	n/a	> 500%
Student Instructional Support						
	21340 Nurse Services	\$0	\$0	\$47,334	n/a	n/a
	21610 Service Area Direction	\$0	\$0	\$43,302	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$19,273	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$83,345	n/a	n/a
	23210 Office of the Superintendent	\$0	\$46,047	\$285,537	n/a	> 500%
	23220 Community Relations	\$0	\$11,265	\$33,510	n/a	197%
	26420 Employment and Placement	\$0	\$6,204	\$1,533	n/a	-75%
	26710 Technology Support and Maintenance	\$0	\$548	\$15,679	n/a	> 500%
Student Instructional Support Total		\$0	\$64,064	\$529,513	n/a	> 500%
Overhead and Operational						
	23150 Legal Services	\$0	\$2,908	\$3,471	n/a	19%
	25240 Payroll Services	\$0	\$442	\$8,406	n/a	> 500%
	25250 Financial Accounting	\$0	\$4,022	\$12,449	n/a	210%
	25295 Bank Service Charge	\$0	\$61	\$1,617	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$71,666	\$591,827	n/a	> 500%
	25420 Maintenance of Buildings	\$0	\$0	\$112,834	n/a	n/a
	25430 Maintenance of Grounds	\$0	\$0	\$2,565	n/a	n/a
	25460 Security Services	\$0	\$0	\$754	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$1,902	\$7,365	n/a	287%
	25580 Contracted Transportation Services	\$0	\$0	\$180,721	n/a	n/a
	25620 Food Preparation and Dispensing	\$0	\$0	\$47,153	n/a	n/a
	25640 Food Purchases	\$0	\$0	\$171,543	n/a	n/a
Overhead and Operational Total		\$0	\$81,001	\$1,140,705	n/a	> 500%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$45,307	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Gary Lighthouse Charter (9585)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25370 Purchase of Moveable Equipment	\$0	\$2,869	\$3,846	n/a	34%
Nonoperational Total		\$0	\$2,869	\$49,153	n/a	> 500%
prorated						
	26491 PERF	\$0	-\$470	\$23,315	n/a	n/a
	26492 Social Security	\$0	\$2,786	\$77,728	n/a	> 500%
	26493 Workmen's Compensation	\$0	\$0	\$3,738	n/a	n/a
	26494 Group Insurance	\$0	\$674	\$112,093	n/a	> 500%
	26496 Unemployment Compensation	\$0	\$327	\$10,553	n/a	> 500%
prorated Total		\$0	\$3,316	\$227,426	n/a	> 500%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$43,629	\$1,174,211	n/a	> 500%		22.8%	40.0%
Student Instructional Support	\$0	\$64,256	\$561,993	n/a	> 500%		33.5%	19.1%
Overhead and Operational	\$0	\$81,001	\$1,150,608	n/a	> 500%		42.2%	39.2%
Nonoperational	\$0	\$2,869	\$49,153	n/a	> 500%		1.5%	1.7%
Grand Total	\$0	\$191,755	\$2,935,965	n/a	> 500%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	56.3%	59.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Lafayette Com School Corp (7875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,487,269	\$3,448,196	\$3,360,576	-4%	-3%
	11200 Middle/Junior High	\$940,510	\$1,077,802	\$1,016,855	8%	-6%
	11300 High School	\$2,146,857	\$2,515,554	\$2,517,867	17%	0%
	11350 Honors Diploma Award	\$0	\$79,210	\$0	n/a	-100%
	11920 Project 4R	\$6,067	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$111,388	\$404,107	\$426,231	283%	5%
	12220 Moderate Mental Handicap	\$1,875	\$0	\$0	-100%	n/a
	12310 Orthopedic Impairment	\$4,349	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$0	\$54	\$0	n/a	-100%
	12520 Compensatory	\$12,102	\$198	\$645	-95%	226%
	12710 Equal Opportunity At Risk	\$140	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$630	\$0	\$0	-100%	n/a
	14100 Elementary	\$19,746	\$7,939	\$21,441	9%	170%
	14200 Middle/Junior High	\$0	\$9,557	\$1,034	n/a	-89%
	14300 High School	\$86,643	\$18,566	\$5,742	-93%	-69%
	15100 Non-Credit Enrichment Programs	\$12,000	\$6,037	\$0	-100%	-100%
	16100 Remediation Testing	\$8,582	\$53,472	\$73,227	> 500%	37%
	16200 Preventive Remediation	\$8,959	\$0	\$0	-100%	n/a
	22220 School Library	\$299,385	\$192,193	\$231,539	-23%	20%
	22230 Audiovisual	\$6,525	\$18,830	\$27,056	315%	44%
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$667,623	\$730,323	\$697,666	5%	-4%
	25820 Textbooks and Repairs	\$176,061	\$242,177	\$134,723	-23%	-44%
	26497 Teachers Retirement Fund	\$266,960	\$374,647	\$401,953	51%	7%
	41100 Transfer Tuition	\$3,975	\$20,917	\$53,053	> 500%	154%
	41300 Area Vocational Schools	\$14,911	\$15,399	\$20,272	36%	32%
	41400 Joint Services and Supply	\$281,057	\$392,248	\$601,865	114%	53%
	41900 Other	\$0	\$0	\$2,600	n/a	n/a
Student Academic Achievement Total		\$8,563,614	\$9,607,426	\$9,594,345	12%	0%
Student Instructional Support						
	21120 Attendance Services	\$18,744	\$600	\$600	-97%	0%
	21220 Counseling Services	\$368,456	\$287,900	\$321,199	-13%	12%
	21240 Information Services	\$0	\$0	\$419	n/a	n/a
	21320 Medical Services	\$3,970	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$93,150	\$89,493	\$92,226	-1%	3%
	22110 Service Area Direction	\$1,290	\$11,277	\$4,625	259%	-59%
	22120 Instruction & Curriculum Development	\$84,275	\$111,328	\$82,803	-2%	-26%
	22130 Instructional Staff Training Services	\$73,979	\$45,713	\$69,223	-6%	51%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$672	n/a	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Lafayette Com School Corp (7875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$12,763	\$18,495	\$16,323	28%	-12%
	23120 Service Area Assistants	\$57,914	\$103,368	\$105,987	83%	3%
	23210 Office of the Superintendent	\$161,844	\$78,277	\$95,702	-41%	22%
	23290 Other Executive Administrative Services	\$5,593	\$2,167	\$4,679	-16%	116%
	26420 Employment and Placement	\$0	\$0	\$39	n/a	n/a
	26440 Inservice Training (Non-Instructional)	\$227	\$0	\$0	-100%	n/a
	26450 Health Services	\$475	\$90	\$45	-91%	-50%
	26710 Technology Support and Maintenance	\$0	\$208,562	\$180,563	n/a	-13%
Student Instructional Support Total		\$882,679	\$957,270	\$975,106	10%	2%
Overhead and Operational						
	23150 Legal Services	\$13,118	\$74,979	\$78,190	496%	4%
	25110 Office of the Business Manager	\$92,161	\$198,061	\$261,061	183%	32%
	25230 Receiving and Disbursing Funds	\$0	\$500	\$0	n/a	-100%
	25250 Financial Accounting	\$98,518	\$4,623	\$2,612	-97%	-43%
	25291 Refund of Revenue	\$0	\$9,978	\$136	n/a	-99%
	25360 Rent of Buildings & Equipment	\$4,872	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$33,768	\$17,472	\$127	-100%	-99%
	25420 Maintenance of Buildings	\$1,031,344	\$1,401,244	\$1,253,833	22%	-11%
	25430 Maintenance of Grounds	\$193,972	\$85,833	\$23,173	-88%	-73%
	25440 Maintenance of Equipment	\$168,935	\$684,394	\$855,866	407%	25%
	25450 Vehicle Maintenance (other than buses)	\$28,634	\$6,072	\$8,839	-69%	46%
	25460 Security Services	\$0	\$31,294	\$33,641	n/a	8%
	25470 Insurance (other than buses)	\$107,042	\$106,933	\$183,503	71%	72%
	25510 Service Area Direction	\$0	\$15,509	-\$7,108	n/a	-146%
	25520 Vehicle Operation	\$87,415	\$137,563	\$136,784	56%	-1%
	25530 Monitoring Services	\$0	\$0	\$0	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$24,625	\$14,395	\$3,316	-87%	-77%
	25550 Purchase of School Buses	\$55,485	\$118,100	\$27,600	-50%	-77%
	25560 Insurance on Buses	\$11,500	\$11,922	\$29,016	152%	143%
	25580 Contracted Transportation Services	\$37,777	\$249,021	\$342,691	> 500%	38%
	25590 Other Pupil Transportation Services	\$0	\$54,626	\$70,138	n/a	28%
	25591 Bus Driver Training	\$0	\$0	\$254	n/a	n/a
	25610 Service Area Direction	\$33,439	\$45,640	\$36,248	8%	-21%
	25620 Food Preparation and Dispensing	\$92,723	\$148,502	\$170,778	84%	15%
	25640 Food Purchases	\$139,435	\$132,426	\$180,699	30%	36%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$0	\$71	n/a	n/a
	25690 Other Food Services	\$6,439	\$28,217	\$36,895	473%	31%
	25720 Purchasing	\$0	\$17,547	\$19,446	n/a	11%
	25790 Other Internal Services	\$0	\$0	\$0	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$8,386	\$15,635	n/a	86%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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West Lafayette Com School Corp (7875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26499 Other	\$0	\$79,465	\$82,700	n/a	4%
	29000 Support Services - Other	\$11,849	\$0	\$0	-100%	n/a
	31000 Direction of Community Services	\$0	\$0	\$0	n/a	n/a
	32000 Community Recreation	\$0	\$0	\$0	n/a	n/a
	34000 Athletic Coaches	\$109,143	\$271,867	\$250,758	130%	-8%
	39900 Other Community Services	\$143	\$3,304	\$3,622	> 500%	10%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$75,808	\$109,709	n/a	45%
Overhead and Operational Total		\$2,382,338	\$4,033,680	\$4,210,231	77%	4%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$30,510	\$45,878	n/a	50%
	25330 Professional Services	\$267,357	\$103,695	\$50,654	-81%	-51%
	25350 Building Acquisition/Construction/Improvement	\$4,873,405	\$136,319	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,585,531	\$1,336,475	n/a	-16%
	25355 Sports Facilities	\$0	\$19,571	\$111,208	n/a	468%
	25370 Purchase of Moveable Equipment	\$7,787	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$276,482	\$735,053	\$446,719	62%	-39%
	25390 Other Facilities Acquisition & Construction	\$0	\$78,893	\$107,824	n/a	37%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$88,400	\$88,278	n/a	0%
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$2,750,000	\$2,888,500	\$2,888,000	5%	0%
	59100 Bond Registrars Fee	\$0	\$1,500	\$1,500	n/a	0%
Nonoperational Total		\$8,175,032	\$5,667,972	\$5,076,536	-38%	-10%
prorated						
	26491 PERF	\$122,759	\$111,999	\$84,316	-31%	-25%
	26492 Social Security	\$712,890	\$731,017	\$696,713	-2%	-5%
	26493 Workmen's Compensation	\$53,680	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$462,362	\$1,017,588	\$1,156,770	150%	14%
	26496 Unemployment Compensation	\$0	\$4,940	\$12,541	n/a	154%
	26498 Severance/Early Retirement Pay	\$37,696	\$198,322	\$317,963	> 500%	60%
prorated Total		\$1,389,387	\$2,063,866	\$2,268,304	63%	10%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$9,657,773	\$11,387,939	\$11,605,572	20%	2%	45.1%	51.0%	52.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Lafayette Com School Corp (7875)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
	Student Instructional Support	\$984,932	\$1,077,117	\$1,130,053	15%	5%	4.6%	4.8%	5.1%
	Overhead and Operational	\$2,575,313	\$4,197,187	\$4,312,361	67%	3%	12.0%	18.8%	19.5%
	Nonoperational	\$8,175,032	\$5,667,972	\$5,076,536	-38%	-10%	38.2%	25.4%	22.9%
	Grand Total	\$21,393,050	\$22,330,214	\$22,124,522	3%	-1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	49.7%	55.8%	57.6%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Noble School Corporation (6065)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$42,652	\$74,819	n/a	75%
	11100 Elementary	\$2,061,835	\$3,660,223	\$3,852,824	87%	5%
	11200 Middle/Junior High	\$1,585,035	\$1,964,606	\$2,065,924	30%	5%
	11300 High School	\$1,290,327	\$1,951,314	\$1,790,117	39%	-8%
	11355 Academic Honors - High Ability Student Program	\$0	\$24,740	\$49,086	n/a	98%
	11410 Agriculture A	\$56,779	\$56,546	\$62,193	10%	10%
	11450 Consumer and Homemaking	\$48,233	\$49,667	\$59,103	23%	19%
	11480 Industrial Education A	\$62,200	\$126,672	\$140,625	126%	11%
	11490 Industrial Education B	\$49,483	\$30,824	\$41,939	-15%	36%
	11900 Other Regular Programs	\$292,726	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$39,032	\$16,627	\$32,597	-16%	96%
	12210 Mild Mental Handicap	\$263,978	\$390,074	\$397,514	51%	2%
	12520 Compensatory	\$104,239	\$2,409	\$2,243	-98%	-7%
	12710 Equal Opportunity At Risk	\$3,393	\$8,820	\$7,875	132%	-11%
	12810 Special Education Preschool	\$0	\$3,485	\$83	n/a	-98%
	13100 Adult Basic Education	\$0	\$6,674	\$18,838	n/a	182%
	14100 Elementary	\$19,174	\$11,450	\$13,274	-31%	16%
	14300 High School	\$23,704	\$35,859	\$22,789	-4%	-36%
	16100 Remediation Testing	\$76,021	\$97,974	\$71,258	-6%	-27%
	16200 Preventive Remediation	\$0	\$13,950	\$12,703	n/a	-9%
	21520 Speech Pathology Services	\$59,922	\$87,063	\$90,664	51%	4%
	21590 Other Speech Pathology/Audiology Services	\$488	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$1,465	\$0	\$0	-100%	n/a
	22220 School Library	\$240,530	\$369,730	\$335,989	40%	-9%
	22230 Audiovisual	\$13,087	\$18,705	\$13,700	5%	-27%
	22250 Computer Assisted Instruction Services	\$63,980	\$77,178	\$55,312	-14%	-28%
	22290 Other Education Media Services	\$44,301	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$605,242	\$852,320	\$895,780	48%	5%
	25820 Textbooks and Repairs	\$142,560	\$254,687	\$111,426	-22%	-56%
	25840 Other Textbook Rental Services	\$0	\$2,257	\$2,253	n/a	0%
	25860 Textbooks and Workbooks	\$0	\$36,570	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$224,292	\$511,224	\$550,679	146%	8%
	41100 Transfer Tuition	\$7,656	\$9,013	\$15,122	98%	68%
	41300 Area Vocational Schools	\$23,354	\$103,525	\$87,508	275%	-15%
	41400 Joint Services and Supply	\$269,724	\$212,121	\$55,382	-79%	-74%
	41900 Other	\$0	\$90,254	\$57,917	n/a	-36%
Student Academic Achievement Total		\$7,672,763	\$11,119,214	\$10,987,536	43%	-1%
Student Instructional Support						

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Noble School Corporation (6065)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21130 Social Work Services	\$25,035	\$47,761	\$49,238	97%	3%
	21220 Counseling Services	\$141,313	\$202,121	\$202,639	43%	0%
	21240 Information Services	\$2,712	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$200	\$732	\$14,566	> 500%	> 500%
	21310 Service Area Direction	\$428	\$0	\$0	-100%	n/a
	21320 Medical Services	\$282	\$194	\$656	133%	238%
	21330 Dental Services	\$50	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$45,341	\$74,747	\$82,490	82%	10%
	21390 Other Health Services	\$954	\$54	\$0	-100%	-100%
	21410 Service Area Direction	\$0	\$3,221	\$2,593	n/a	-19%
	21420 Psychological Testing	\$9,167	\$9,394	\$25,128	174%	167%
	22110 Service Area Direction	\$18,022	\$0	\$44,183	145%	n/a
	22120 Instruction & Curriculum Development	\$0	\$32,163	\$18,721	n/a	-42%
	22130 Instructional Staff Training Services	\$300	\$4,680	\$6,923	> 500%	48%
	23110 Service Area Direction	\$14,000	\$91,513	\$96,514	> 500%	5%
	23120 Service Area Assistants	\$36,800	\$44,616	\$49,492	34%	11%
	23190 Other Governing Body Services	\$4,958	\$9,205	\$20,956	323%	128%
	23210 Office of the Superintendent	\$109,740	\$141,002	\$232,795	112%	65%
	23290 Other Executive Administrative Services	\$27,660	\$32,662	\$41,265	49%	26%
	26450 Health Services	\$5,996	\$4,373	\$6,849	14%	57%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$442,958	\$698,438	\$895,009	102%	28%
Overhead and Operational						
	23150 Legal Services	\$2,608	\$178,194	\$4,982	91%	-97%
	23160 Promotion Expenses	\$2,116	\$1,572	\$2,315	9%	47%
	23230 Staff Relations and Negotiations	\$73	\$70	\$12	-84%	-83%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$131,784	n/a	n/a
	25291 Refund of Revenue	\$1,087	\$0	\$0	-100%	n/a
	25296 Cash Change	\$1,000	\$3,000	\$3,000	200%	0%
	25360 Rent of Buildings & Equipment	\$18,137	\$94,734	\$162,311	> 500%	71%
	25420 Maintenance of Buildings	\$907,951	\$1,289,285	\$1,342,377	48%	4%
	25430 Maintenance of Grounds	\$46,135	\$135,168	\$54,959	19%	-59%
	25440 Maintenance of Equipment	\$53,525	\$181,965	\$196,169	266%	8%
	25450 Vehicle Maintenance (other than buses)	\$4,790	\$0	\$0	-100%	n/a
	25460 Security Services	\$3,674	\$6,734	\$52,422	> 500%	> 500%
	25470 Insurance (other than buses)	\$50,709	\$110,224	\$116,193	129%	5%
	25510 Service Area Direction	\$73,290	\$46,461	\$31,615	-57%	-32%
	25520 Vehicle Operation	\$327,129	\$573,013	\$638,044	95%	11%
	25530 Monitoring Services	\$10,349	\$16,220	\$16,292	57%	0%
	25540 Vehicle Servicing and Maintenance	\$210,852	\$343,819	\$371,161	76%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Noble School Corporation (6065)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25550 Purchase of School Buses	\$283,643	\$97,795	\$151,723	-47%	55%
	25560 Insurance on Buses	\$35,435	\$53,621	\$59,728	69%	11%
	25580 Contracted Transportation Services	\$91,392	\$36,013	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$10,986	\$14,681	\$9,738	-11%	-34%
	25620 Food Preparation and Dispensing	\$267,890	\$400,074	\$361,120	35%	-10%
	25640 Food Purchases	\$263,222	\$283,061	\$305,234	16%	8%
	25690 Other Food Services	\$46,567	\$39,419	\$104,131	124%	164%
	25740 Printing, Publishing and Duplicating	\$37,116	\$23,799	\$25,077	-32%	5%
	25790 Other Internal Services	\$6,390	\$37	\$0	-100%	-100%
	25920 Ditch Assessments	\$0	\$206	\$0	n/a	-100%
	26495 Official Bonds	\$695	\$620	\$770	11%	24%
	26499 Other	\$0	\$0	\$14,900	n/a	n/a
	34000 Athletic Coaches	\$113,637	\$158,200	\$169,745	49%	7%
	39900 Other Community Services	\$43,069	\$38,826	\$27,484	-36%	-29%
	52200 Temporary Loans, INTEREST ON DEBT	\$49,230	\$66,907	\$43,209	-12%	-35%
Overhead and Operational Total		\$2,962,697	\$4,193,716	\$4,396,494	48%	5%
Nonoperational						
	25330 Professional Services	\$15,000	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$100,655	\$237,882	\$257,313	156%	8%
	25351 Building Acquisition/Construction/Improvement	\$0	\$120,897	\$788,767	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$237,237	\$30,363	\$2,842	-99%	-91%
	25380 Purchase of Mobile or Fixed Equipment	\$54,261	\$269,253	\$136,758	152%	-49%
	25390 Other Facilities Acquisition & Construction	\$44,394	\$32,848	\$28,621	-36%	-13%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$285,000	\$215,000	n/a	-25%
	53100 Buildings, LEASE RENTAL	\$1,084,911	\$1,966,629	\$1,178,858	9%	-40%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$634,527	\$383,946	\$404,753	-36%	5%
	59200 Bond Bank Fee	\$0	\$0	\$695	n/a	n/a
Nonoperational Total		\$2,170,986	\$3,326,818	\$3,013,606	39%	-9%
prorated						
	26491 PERF	\$140,959	\$316,591	\$340,138	141%	7%
	26492 Social Security	\$622,541	\$891,514	\$892,545	43%	0%
	26494 Group Insurance	\$1,371,263	\$4,503,116	\$4,722,360	244%	5%
	26496 Unemployment Compensation	\$16	\$1,661	\$166	> 500%	-90%
	26498 Severance/Early Retirement Pay	\$84,759	\$312,759	\$515,635	> 500%	65%
prorated Total		\$2,219,539	\$6,025,641	\$6,470,844	192%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Noble School Corporation (6065)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$9,463,602	\$15,913,388	\$16,065,934	70%	1%	61.2%	62.7%	62.4%
Student Instructional Support		\$546,080	\$1,010,863	\$1,300,269	138%	29%	3.5%	4.0%	5.0%
Overhead and Operational Nonoperational		\$3,288,275	\$5,112,758	\$5,383,680	64%	5%	21.3%	20.2%	20.9%
		\$2,170,986	\$3,326,818	\$3,013,606	39%	-9%	14.0%	13.1%	11.7%
Grand Total		\$15,468,943	\$25,363,828	\$25,763,489	67%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	66.7%	67.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Washington School Corp (8220)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$209,494	\$211,577	n/a	1%
	11100 Elementary	\$1,243,256	\$1,917,875	\$1,704,261	37%	-11%
	11300 High School	\$946,477	\$1,288,173	\$1,268,933	34%	-1%
	11420 Agriculture B	\$57,339	\$43,582	\$43,744	-24%	0%
	11450 Consumer and Homemaking	\$60,619	\$35,817	\$34,667	-43%	-3%
	12100 Gifted and Talented	\$13,926	\$17,305	\$7,520	-46%	-57%
	12210 Mild Mental Handicap	\$81,875	\$115,646	\$115,339	41%	0%
	12350 Homebound	\$945	\$1,944	\$1,513	60%	-22%
	12510 Communication Disorder	\$40,833	\$34,037	\$4,195	-90%	-88%
	12520 Compensatory	\$43,364	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$62,943	\$0	\$116	-100%	n/a
	12900 Other Special Programs	\$0	\$4,268	\$0	n/a	-100%
	14100 Elementary	\$7,169	\$90	\$119	-98%	32%
	14300 High School	\$19,939	\$20,465	\$17,053	-14%	-17%
	16100 Remediation Testing	\$0	\$13,454	\$17,956	n/a	33%
	16200 Preventive Remediation	\$29,219	\$17,332	\$17,268	-41%	0%
	21510 Service Area Direction	\$0	\$1,179	\$0	n/a	-100%
	22220 School Library	\$91,038	\$135,860	\$137,987	52%	2%
	22230 Audiovisual	\$995	\$2,459	\$83	-92%	-97%
	22240 Education Television	\$305	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$175,490	\$220,642	\$228,969	30%	4%
	25820 Textbooks and Repairs	\$60,836	\$132,249	\$110,529	82%	-16%
	26497 Teachers Retirement Fund	\$120,777	\$201,885	\$202,586	68%	0%
	41100 Transfer Tuition	\$1,525	\$2,829	\$9,365	> 500%	231%
	41300 Area Vocational Schools	\$198,099	\$242,109	\$283,262	43%	17%
	41400 Joint Services and Supply	\$205,542	\$263,748	\$306,908	49%	16%
	41700 Interlocal Agreements - Other	\$13,658	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$3,476,172	\$4,922,443	\$4,723,951	36%	-4%
Student Instructional Support						
	21220 Counseling Services	\$79,547	\$127,670	\$147,498	85%	16%
	21240 Information Services	\$7,522	\$15,359	\$8,916	19%	-42%
	21340 Nurse Services	\$20,347	\$48,869	\$45,330	123%	-7%
	22120 Instruction & Curriculum Development	\$9,909	\$402	\$33,079	234%	> 500%
	23110 Service Area Direction	\$20,414	\$14,190	\$21,491	5%	51%
	23120 Service Area Assistants	\$30,387	\$49,987	\$48,297	59%	-3%
	23190 Other Governing Body Services	\$1,620	\$4,356	\$3,160	95%	-27%
	23210 Office of the Superintendent	\$86,916	\$131,683	\$139,231	60%	6%
Student Instructional Support Total		\$256,661	\$392,515	\$447,002	74%	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Washington School Corp (8220)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational						
	23150 Legal Services	\$5,986	\$3,675	\$5,135	-14%	40%
	23160 Promotion Expenses	\$3,054	\$3,309	\$2,191	-28%	-34%
	23230 Staff Relations and Negotiations	\$0	\$0	\$1,775	n/a	n/a
	25291 Refund of Revenue	\$84	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$0	\$0	\$149	n/a	n/a
	25360 Rent of Buildings & Equipment	\$161,513	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$486,732	\$706,648	\$987,583	103%	40%
	25430 Maintenance of Grounds	\$0	\$12,882	\$47,681	n/a	270%
	25440 Maintenance of Equipment	\$52,418	\$112,303	\$112,163	114%	0%
	25470 Insurance (other than buses)	\$31,237	\$63,174	\$79,683	155%	26%
	25520 Vehicle Operation	\$155,685	\$233,213	\$236,096	52%	1%
	25540 Vehicle Servicing and Maintenance	\$74,115	\$129,691	\$133,347	80%	3%
	25550 Purchase of School Buses	\$0	\$89,003	\$99,794	n/a	12%
	25560 Insurance on Buses	\$9,127	\$9,549	\$8,075	-12%	-15%
	25580 Contracted Transportation Services	\$103,647	\$41,084	\$40,859	-61%	-1%
	25590 Other Pupil Transportation Services	\$40	\$0	\$1,563	> 500%	n/a
	25591 Bus Driver Training	\$0	\$399	\$539	n/a	35%
	25610 Service Area Direction	\$13,777	\$16,197	\$17,207	25%	6%
	25620 Food Preparation and Dispensing	\$250,203	\$282,970	\$307,403	23%	9%
	26200 Planning, Research, Develop., & Evaluation	\$885	\$1,559	\$625	-29%	-60%
	26495 Official Bonds	\$50	\$1,550	\$1,650	> 500%	6%
	31000 Direction of Community Services	\$2,260	\$4,213	\$4,118	82%	-2%
	32000 Community Recreation	\$9,525	\$2,268	\$2,074	-78%	-9%
	34000 Athletic Coaches	\$68,830	\$92,836	\$95,362	39%	3%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	39900 Other Community Services	\$5,859	\$60	\$382	-93%	> 500%
	49200 Scholarships	\$625	\$10,256	\$16,682	> 500%	63%
	52200 Temporary Loans, INTEREST ON DEBT	\$5,630	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,441,280	\$1,816,838	\$2,202,134	53%	21%
Nonoperational						
	25320 Land Acquisition and Development	\$3,000	\$0	\$0	-100%	n/a
	25330 Professional Services	\$28,909	\$552	\$9,174	-68%	> 500%
	25350 Building Acquisition/Construction/Improvement	\$22,187	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$57,524	\$37,270	\$372,891	> 500%	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$127,934	\$83,204	\$344,688	169%	314%
	25390 Other Facilities Acquisition & Construction	\$25,553	\$2,583	\$10,580	-59%	310%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$115,000	\$120,000	n/a	4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

West Washington School Corp (8220)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	52100 Bonds, INTEREST ON DEBT	\$0	\$109,720	\$106,008	n/a	-3%
	53100 Buildings, LEASE RENTAL	\$91,653	-\$163,983	\$22,169	-76%	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$15,330	\$1,178	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$17,004	\$1,056,246	\$372,829	> 500%	-65%
	54300 Civic Aid Bond Obligations, ADVANCEMENTS & OBL	\$0	\$593,090	\$441,571	n/a	-26%
	59100 Bond Registrars Fee	\$13	\$0	\$0	-100%	n/a
Nonoperational Total		\$389,106	\$1,834,859	\$1,799,908	363%	-2%
prorated						
	26491 PERF	\$70,732	\$72,242	\$83,584	18%	16%
	26492 Social Security	\$262,108	\$370,404	\$355,042	35%	-4%
	26493 Workmen's Compensation	\$15,220	\$24,009	\$0	-100%	-100%
	26494 Group Insurance	\$396,015	\$583,008	\$506,541	28%	-13%
	26496 Unemployment Compensation	\$8,523	\$3,431	\$5,385	-37%	57%
	26498 Severance/Early Retirement Pay	\$11,580	\$108,314	\$140,130	> 500%	29%
prorated Total		\$764,178	\$1,161,408	\$1,090,682	43%	-6%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,063,047	\$5,833,129	\$5,559,428	37%	-5%	64.2%	57.6%	54.2%
Student Instructional Support	\$299,968	\$460,922	\$518,858	73%	13%	4.7%	4.6%	5.1%
Overhead and Operational	\$1,575,276	\$1,999,153	\$2,385,483	51%	19%	24.9%	19.7%	23.2%
Nonoperational	\$389,106	\$1,834,859	\$1,799,908	363%	-2%	6.1%	18.1%	17.5%
Grand Total	\$6,327,397	\$10,128,063	\$10,263,677	62%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	69.0%	62.1%	59.2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Boone Co Com Sch Dist (0615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$54,022	\$310,409	n/a	475%
	11050 Full Day Kindergarten	\$0	\$105,830	\$116,811	n/a	10%
	11100 Elementary	\$2,008,870	\$2,411,119	\$2,438,122	21%	1%
	11300 High School	\$1,730,957	\$2,101,050	\$2,074,069	20%	-1%
	11350 Honors Diploma Award	\$0	\$18,000	\$18,000	n/a	0%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$47,700	n/a	n/a
	11420 Agriculture B	\$56,481	\$73,277	\$75,358	33%	3%
	11450 Consumer and Homemaking	\$87,733	\$30,026	\$32,619	-63%	9%
	11470 Business Education	\$42,840	\$40,777	\$51,925	21%	27%
	11590 Other Vocational Education Programs	\$0	\$12,779	\$4,219	n/a	-67%
	12100 Gifted and Talented	\$30,464	\$17,289	\$16,771	-45%	-3%
	12210 Mild Mental Handicap	\$64,761	\$53,177	\$59,805	-8%	12%
	12220 Moderate Mental Handicap	\$77,803	\$86,093	\$96,172	24%	12%
	12350 Homebound	\$2,138	\$7,488	\$7,437	248%	-1%
	12510 Communication Disorder	\$67,297	\$105,529	\$97,997	46%	-7%
	12610 Learning Disability - Full Time	\$176,914	\$312,902	\$320,329	81%	2%
	12710 Equal Opportunity At Risk	\$32,470	\$43,887	\$47,381	46%	8%
	12810 Special Education Preschool	\$4,984	\$80,243	\$81,590	> 500%	2%
	14100 Elementary	\$37,871	\$957	\$262	-99%	-73%
	14300 High School	\$0	\$32,783	\$10,033	n/a	-69%
	16100 Remediation Testing	\$29,314	\$94,299	\$91,930	214%	-3%
	16200 Preventive Remediation	\$8,405	\$11,526	\$11,344	35%	-2%
	22220 School Library	\$130,534	\$177,326	\$183,285	40%	3%
	22230 Audiovisual	\$2,556	\$2,128	\$2,312	-10%	9%
	24100 Office of the Principal Services	\$449,389	\$724,077	\$743,750	66%	3%
	25820 Textbooks and Repairs	\$147,737	\$187,964	\$138,614	-6%	-26%
	25870 Materials and Supplies	\$62,142	\$107,989	\$127,293	105%	18%
	26497 Teachers Retirement Fund	\$192,752	\$490,584	\$439,700	128%	-10%
	41100 Transfer Tuition	\$28,717	\$36,237	\$38,489	34%	6%
	41300 Area Vocational Schools	\$36,126	\$64,228	\$103,598	187%	61%
	41400 Joint Services and Supply	\$75,748	\$185,382	\$189,675	150%	2%
Student Academic Achievement Total		\$5,585,002	\$7,668,967	\$7,976,999	43%	4%
Student Instructional Support						
	21220 Counseling Services	\$72,797	\$164,123	\$175,647	141%	7%
	21340 Nurse Services	\$20,203	\$78,441	\$79,419	293%	1%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$19,778	\$25,700	\$43,518	120%	69%
	23210 Office of the Superintendent	\$123,732	\$279,611	\$307,133	148%	10%
	26710 Technology Support and Maintenance	\$0	\$234,739	\$179,576	n/a	-23%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Boone Co Com Sch Dist (0615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support Total		\$236,510	\$782,614	\$785,293	232%	0%
Overhead and Operational						
	23150 Legal Services	\$7,907	\$10,701	\$10,095	28%	-6%
	23160 Promotion Expenses	\$6,508	\$1,001	\$1,065	-84%	6%
	25110 Office of the Business Manager	\$22,159	\$24,349	\$522	-98%	-98%
	25240 Payroll Services	\$3,246	\$5,148	\$6,449	99%	25%
	25420 Maintenance of Buildings	\$1,085,669	\$1,307,777	\$1,342,871	24%	3%
	25430 Maintenance of Grounds	\$15,999	\$8,795	\$19,924	25%	127%
	25440 Maintenance of Equipment	\$6,981	\$43,343	\$68,663	> 500%	58%
	25450 Vehicle Maintenance (other than buses)	\$2,000	\$1,874	\$302	-85%	-84%
	25470 Insurance (other than buses)	\$70,692	\$171,851	\$100,648	42%	-41%
	25510 Service Area Direction	\$83,573	\$117,026	\$147,118	76%	26%
	25520 Vehicle Operation	\$104,679	\$176,534	\$192,545	84%	9%
	25540 Vehicle Servicing and Maintenance	\$56,432	\$110,382	\$125,059	122%	13%
	25550 Purchase of School Buses	\$48,187	\$292,208	\$89,713	86%	-69%
	25560 Insurance on Buses	\$7,907	\$17,485	\$23,348	195%	34%
	25570 Insurance on Pupils	\$3,500	\$0	\$6,458	85%	n/a
	25580 Contracted Transportation Services	\$355,804	\$435,488	\$407,672	15%	-6%
	25620 Food Preparation and Dispensing	\$169,732	\$231,439	\$237,376	40%	3%
	25640 Food Purchases	\$294,541	\$365,551	\$344,409	17%	-6%
	25920 Ditch Assessments	\$43	\$116	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$193	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$200	\$711	\$711	256%	0%
	26499 Other	\$36,110	\$305,654	\$293,782	> 500%	-4%
	32000 Community Recreation	\$10,062	\$10,480	\$10,767	7%	3%
	34000 Athletic Coaches	\$36,094	\$57,897	\$71,710	99%	24%
	49200 Scholarships	\$0	\$9,750	\$10,350	n/a	6%
	52200 Temporary Loans, INTEREST ON DEBT	\$48,199	\$117	\$0	-100%	-100%
Overhead and Operational Total		\$2,476,417	\$3,705,680	\$3,511,557	42%	-5%
Nonoperational						
	25330 Professional Services	\$70,908	\$199,158	\$128,471	81%	-35%
	25350 Building Acquisition/Construction/Improvement	\$331,591	\$233,989	\$336,083	1%	44%
	25380 Purchase of Mobile or Fixed Equipment	\$116,711	\$229,665	\$255,044	119%	11%
	25390 Other Facilities Acquisition & Construction	\$18,754	\$38,625	\$59,229	216%	53%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,836,748	\$1,840,743	n/a	0%
	53100 Buildings, LEASE RENTAL	\$1,320,503	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$21,192	\$21,236	\$24,319	15%	15%
Nonoperational Total		\$1,879,660	\$2,559,420	\$2,643,889	41%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Boone Co Com Sch Dist (0615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26492 Social Security	\$444,434	\$606,974	\$618,417	39%	2%
	26494 Group Insurance	\$436,991	\$841,862	\$840,377	92%	0%
	26496 Unemployment Compensation	\$1,853	\$581	\$4,649	151%	> 500%
prorated Total		\$883,277	\$1,449,417	\$1,463,443	66%	1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,309,790	\$8,781,684	\$9,099,772	44%	4%	57.0%	54.3%	55.6%
Student Instructional Support	\$267,751	\$907,241	\$911,020	240%	0%	2.4%	5.6%	5.6%
Overhead and Operational	\$2,603,666	\$3,917,752	\$3,726,500	43%	-5%	23.5%	24.2%	22.7%
Nonoperational	\$1,879,660	\$2,559,420	\$2,643,889	41%	3%	17.0%	15.8%	16.1%
Grand Total	\$11,060,866	\$16,166,097	\$16,381,181	48%	1%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.5%	59.9%	61.1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Western School Corp (3490)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,988,999	\$2,587,582	\$2,740,451	38%	6%
	11200 Middle/Junior High	\$668,232	\$1,187,229	\$1,236,533	85%	4%
	11300 High School	\$1,791,110	\$1,860,020	\$1,870,694	4%	1%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$49,613	n/a	n/a
	11420 Agriculture B	\$18,712	\$24,646	\$30,758	64%	25%
	11450 Consumer and Homemaking	\$70,746	\$58,881	\$60,172	-15%	2%
	12100 Gifted and Talented	\$9,881	\$20,900	\$10,445	6%	-50%
	12210 Mild Mental Handicap	\$174,008	\$242,421	\$290,720	67%	20%
	12310 Orthopedic Impairment	\$220	\$0	\$145	-34%	n/a
	12340 Hearing Impairment	\$22,191	\$0	\$0	-100%	n/a
	12350 Homebound	\$7,925	\$16,360	\$14,244	80%	-13%
	12410 Emotional Handicap - Full Time	\$89,958	\$199,427	\$195,626	117%	-2%
	12520 Compensatory	\$391	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$166,219	\$181,143	\$201,047	21%	11%
	12810 Special Education Preschool	\$45,935	\$46,949	\$38,028	-17%	-19%
	12900 Other Special Programs	\$22,462	\$77,253	\$83,396	271%	8%
	14100 Elementary	\$241	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$0	\$1,588	\$0	n/a	-100%
	14300 High School	\$91,686	\$15,071	\$26,385	-71%	75%
	16100 Remediation Testing	\$57,585	\$57,677	\$62,333	8%	8%
	22210 Service Area Direction	\$162,714	\$126,237	\$130,062	-20%	3%
	22220 School Library	\$11,474	\$15,315	\$14,349	25%	-6%
	22230 Audiovisual	\$18,416	\$12,112	\$11,710	-36%	-3%
	22250 Computer Assisted Instruction Services	\$46	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$516,454	\$660,158	\$673,298	30%	2%
	25820 Textbooks and Repairs	\$111,468	\$229,319	\$162,097	45%	-29%
	25860 Textbooks and Workbooks	\$0	\$0	\$1,234	n/a	n/a
	25870 Materials and Supplies	\$0	\$539	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$206,839	\$426,176	\$448,425	117%	5%
	41100 Transfer Tuition	-\$70,008	\$1,037	\$10,675	n/a	> 500%
	41300 Area Vocational Schools	\$43,128	\$66,626	\$113,269	163%	70%
	41400 Joint Services and Supply	\$227,325	\$53,344	\$37,065	-84%	-31%
Student Academic Achievement Total		\$6,454,358	\$8,168,010	\$8,512,774	32%	4%
Student Instructional Support						
	21130 Social Work Services	\$0	\$456	\$119	n/a	-74%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western School Corp (3490)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21210 Service Area Direction	\$62,804	\$19,839	\$19,690	-69%	-1%
	21220 Counseling Services	\$163,829	\$158,642	\$177,024	8%	12%
	21290 Other Guidance Services	\$89	\$0	\$0	-100%	n/a
	21320 Medical Services	\$0	\$410	\$185	n/a	-55%
	21340 Nurse Services	\$50,330	\$54,679	\$76,151	51%	39%
	21390 Other Health Services	\$78	\$0	\$0	-100%	n/a
	21790 Other Student Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$68,016	\$4,491	\$2,327	-97%	-48%
	22120 Instruction & Curriculum Development	\$2,371	\$20	\$468	-80%	> 500%
	22130 Instructional Staff Training Services	\$8,915	\$449	\$3,857	-57%	> 500%
	22190 Instructional Staff Training Services - Other	\$676	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$14,120	\$24,386	\$17,997	27%	-26%
	23190 Other Governing Body Services	\$8,664	\$6,426	\$6,526	-25%	2%
	23210 Office of the Superintendent	\$161,082	\$256,614	\$272,490	69%	6%
	23220 Community Relations	\$10	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$3,938	\$12,096	\$11,983	204%	-1%
	24900 Other Support Services - School Admin.	\$500	\$710	\$1,370	174%	93%
	26450 Health Services	\$505	\$379	\$209	-59%	-45%
	26710 Technology Support and Maintenance	\$0	\$392,813	\$405,320	n/a	3%
Student Instructional Support Total		\$545,927	\$932,410	\$995,715	82%	7%
Overhead and Operational						
	23150 Legal Services	\$2,588	\$53,062	\$20,495	> 500%	-61%
	23160 Promotion Expenses	\$2,104	\$5,008	\$5,400	157%	8%
	23230 Staff Relations and Negotiations	\$184	\$153	\$0	-100%	-100%
	25210 Service Area Direction	\$30,498	\$46,406	\$46,928	54%	1%
	25230 Receiving and Disbursing Funds	\$5,109	\$2,454	\$1,821	-64%	-26%
	25240 Payroll Services	\$24,108	\$32,293	\$32,745	36%	1%
	25250 Financial Accounting	\$10,071	\$17,926	\$19,388	93%	8%
	25291 Refund of Revenue	\$9,580	\$7,149	\$11,211	17%	57%
	25292 Petty Cash	\$0	\$628	\$366	n/a	-42%
	25295 Bank Service Charge	\$0	\$441	\$1,186	n/a	169%
	25296 Cash Change	\$1,480	\$1,400	\$850	-43%	-39%
	25299 Other	\$0	\$1,624	\$1,137	n/a	-30%
	25360 Rent of Buildings & Equipment	\$44,327	\$51,246	\$66,149	49%	29%
	25410 Service Area Direction	\$41,456	\$39,100	\$34,028	-18%	-13%
	25420 Maintenance of Buildings	\$924,439	\$1,380,369	\$1,498,118	62%	9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western School Corp (3490)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25430 Maintenance of Grounds	\$32,804	\$29,765	\$14,429	-56%	-52%
	25440 Maintenance of Equipment	\$42,411	\$306,615	\$321,856	> 500%	5%
	25450 Vehicle Maintenance (other than buses)	\$0	\$415	\$751	n/a	81%
	25460 Security Services	\$7,966	\$10,110	\$10,463	31%	3%
	25470 Insurance (other than buses)	\$47,251	\$89,909	\$92,142	95%	2%
	25490 Other Operating/Maintenance of Plant	\$0	\$17,899	\$14,599	n/a	-18%
	25510 Service Area Direction	\$32,798	\$29,597	\$33,004	1%	12%
	25520 Vehicle Operation	\$184,941	\$330,993	\$340,551	84%	3%
	25530 Monitoring Services	\$3,979	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$62,795	\$200,214	\$189,391	202%	-5%
	25550 Purchase of School Buses	\$103,365	\$553,316	\$349,329	238%	-37%
	25560 Insurance on Buses	\$12,896	\$32,593	\$19,049	48%	-42%
	25580 Contracted Transportation Services	\$212,954	\$121,427	\$115,085	-46%	-5%
	25590 Other Pupil Transportation Services	\$0	\$1,706	\$1,485	n/a	-13%
	25591 Bus Driver Training	\$0	\$81	\$217	n/a	166%
	25610 Service Area Direction	\$0	\$4,292	\$35,391	n/a	> 500%
	25620 Food Preparation and Dispensing	\$224,946	\$299,236	\$393,841	75%	32%
	25640 Food Purchases	\$229,249	\$274,815	\$217,156	-5%	-21%
	25690 Other Food Services	\$126	\$1,277	\$2,462	> 500%	93%
	25920 Ditch Assessments	\$0	\$0	\$0	n/a	n/a
	25950 Other Assessments	\$12,434	\$177	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$187,882	n/a	n/a
	26495 Official Bonds	\$756	\$1,348	\$425	-44%	-68%
	26600 Data Processing	\$0	\$450	\$450	n/a	0%
	29000 Support Services - Other	\$0	\$2,867	\$0	n/a	-100%
	31000 Direction of Community Services	\$1,565	\$94	\$241	-85%	156%
	32000 Community Recreation	\$10,000	\$9,630	\$7,795	-22%	-19%
	33000 Civic Services	\$0	\$0	\$0	n/a	n/a
	34000 Athletic Coaches	\$171,269	\$300,024	\$314,080	83%	5%
	39900 Other Community Services	\$2,917	\$2,664	\$3,394	16%	27%
	52200 Temporary Loans, INTEREST ON DEBT	\$21,239	\$64,779	\$72,581	242%	12%
Overhead and Operational Total		\$2,514,604	\$4,325,553	\$4,477,874	78%	4%
Nonoperational						
	25320 Land Acquisition and Development	\$192,935	\$50,352	\$107,551	-44%	114%
	25330 Professional Services	\$48,835	\$168,259	\$7,056	-86%	-96%
	25350 Building Acquisition/Construction/Improvement	\$285,050	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western School Corp (3490)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25351 Building Acquisition/Construction/Improvement	\$0	\$618,214	\$370,708	n/a	-40%
	25355 Sports Facilities	\$0	\$94,064	\$51,304	n/a	-45%
	25370 Purchase of Moveable Equipment	\$6,947	\$6,124	\$3,194	-54%	-48%
	25380 Purchase of Mobile or Fixed Equipment	\$324,752	\$225,890	\$213,556	-34%	-5%
	25390 Other Facilities Acquisition & Construction	\$69,271	\$15,165	\$124,457	80%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$138,271	\$278,673	n/a	102%
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$21,472	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$553,533	\$1,545,000	\$1,541,000	178%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$19,817	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,501,141	\$2,861,339	\$2,718,971	81%	-5%
prorated						
	26491 PERF	\$92,385	\$94,567	\$103,227	12%	9%
	26492 Social Security	\$568,325	\$689,730	\$721,634	27%	5%
	26493 Workmen's Compensation	\$20,507	\$48,349	\$91,495	346%	89%
	26494 Group Insurance	\$596,318	\$996,390	\$1,120,254	88%	12%
	26496 Unemployment Compensation	\$3,780	\$3,338	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$114,406	\$118,112	\$82,561	-28%	-30%
prorated Total		\$1,395,722	\$1,950,486	\$2,119,172	52%	9%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,509,523	\$9,619,424	\$10,124,500	35%	5%	60.5%	52.7%	53.8%
Student Instructional Support	\$638,348	\$1,035,594	\$1,122,165	76%	8%	5.1%	5.7%	6.0%
Overhead and Operational	\$2,762,741	\$4,721,441	\$4,858,869	76%	3%	22.3%	25.9%	25.8%
Nonoperational	\$1,501,141	\$2,861,339	\$2,718,971	81%	-5%	12.1%	15.7%	14.4%
Grand Total	\$12,411,752	\$18,237,798	\$18,824,504	52%	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	58.4%	59.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Wayne Schools (8355)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$199,718	\$203,030	n/a	2%
	11100 Elementary	\$1,031,734	\$1,276,733	\$1,172,336	14%	-8%
	11200 Middle/Junior High	\$609,009	\$738,609	\$800,725	31%	8%
	11300 High School	\$879,647	\$798,672	\$684,811	-22%	-14%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$14,050	n/a	n/a
	11420 Agriculture B	\$57,146	\$68,401	\$70,255	23%	3%
	11450 Consumer and Homemaking	\$42,820	\$52,885	\$42,569	-1%	-20%
	11470 Business Education	\$11,010	\$69,175	\$85,664	> 500%	24%
	11480 Industrial Education A	\$60,315	\$89,568	\$84,814	41%	-5%
	11490 Industrial Education B	\$3,160	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$10,621	\$12,946	\$11,850	12%	-8%
	12210 Mild Mental Handicap	\$0	\$49,230	\$50,947	n/a	3%
	12220 Moderate Mental Handicap	\$0	\$0	\$0	n/a	n/a
	12310 Orthopedic Impairment	\$0	\$10,515	\$11,653	n/a	11%
	12320 Multiple Handicap	\$0	\$21,404	\$56,674	n/a	165%
	12350 Homebound	\$847	\$1,449	\$848	0%	-41%
	12410 Emotional Handicap - Full Time	\$0	\$30,084	\$35,233	n/a	17%
	12510 Communication Disorder	\$0	\$89,648	\$274	n/a	-100%
	12520 Compensatory	\$15,937	\$1,039	\$0	-100%	-100%
	12610 Learning Disability - Full Time	\$0	\$88,695	\$89,605	n/a	1%
	12710 Equal Opportunity At Risk	\$44,900	\$40,619	\$41,636	-7%	3%
	12810 Special Education Preschool	\$0	\$18,665	\$17,768	n/a	-5%
	14100 Elementary	\$9,933	\$485	\$0	-100%	-100%
	14200 Middle/Junior High	\$961	\$458	\$0	-100%	-100%
	14300 High School	\$9,981	\$15,931	\$14,057	41%	-12%
	16100 Remediation Testing	\$40,147	\$75,338	\$61,129	52%	-19%
	16200 Preventive Remediation	\$15,058	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$1,683	\$0	\$0	-100%	n/a
	22220 School Library	\$111,391	\$113,499	\$114,800	3%	1%
	22230 Audiovisual	\$4,960	\$4,440	\$4,505	-9%	1%
	22250 Computer Assisted Instruction Services	\$33,559	\$207,774	\$149,720	346%	-28%
	24100 Office of the Principal Services	\$324,827	\$433,134	\$452,302	39%	4%
	25810 Direction of Rental Services	\$99,938	\$0	\$0	-100%	n/a
	25820 Textbooks and Repairs	\$1,030	\$111,592	\$106,187	> 500%	-5%
	25840 Other Textbook Rental Services	\$20,185	\$332	\$6,053	-70%	> 500%
	25870 Materials and Supplies	\$4,611	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$116,479	\$184,156	\$302,613	160%	64%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Western Wayne Schools (8355)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41100 Transfer Tuition	\$0	\$0	\$0	n/a	n/a
	41300 Area Vocational Schools	\$0	\$40,165	\$38,714	n/a	-4%
	41400 Joint Services and Supply	\$841,347	\$370,464	\$490,759	-42%	32%
Student Academic Achievement Total		\$4,403,235	\$5,215,822	\$5,215,581	18%	0%
Student Instructional Support						
	21190 Other Attendance/Social Work Services	\$8,524	\$1,395	\$1,350	-84%	-3%
	21220 Counseling Services	\$84,221	\$85,558	\$90,429	7%	6%
	21250 Records Maintenance	\$7,485	\$436	\$671	-91%	54%
	21290 Other Guidance Services	\$0	\$26,983	\$18,947	n/a	-30%
	21320 Medical Services	\$92	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$26,529	\$30,996	\$32,337	22%	4%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	21690 Other Special Education Administration	\$0	\$129	\$459	n/a	256%
	21710 Service Area Direction	\$0	\$1,382	\$114,332	n/a	> 500%
	21790 Other Student Services	\$0	\$10,101	\$0	n/a	-100%
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$3,230	\$27,895	\$46,102	> 500%	65%
	22130 Instructional Staff Training Services	\$14,066	\$23,303	\$38,684	175%	66%
	22190 Instructional Staff Training Services - Other	\$220	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$15,130	\$14,621	\$14,354	-5%	-2%
	23210 Office of the Superintendent	\$207,121	\$199,267	\$240,031	16%	20%
	26710 Technology Support and Maintenance	\$0	\$8,719	\$67,666	n/a	> 500%
Student Instructional Support Total		\$366,618	\$430,786	\$665,364	81%	54%
Overhead and Operational						
	23150 Legal Services	\$3,936	\$7,771	\$9,957	153%	28%
	23160 Promotion Expenses	\$2,980	\$1,307	\$2,388	-20%	83%
	23230 Staff Relations and Negotiations	\$3,055	\$0	\$0	-100%	n/a
	25270 Property Accounting	\$2,770	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$0	\$1,224	\$1,406	n/a	15%
	25296 Cash Change	\$0	\$250	\$0	n/a	-100%
	25410 Service Area Direction	\$31,896	\$39,313	\$46,277	45%	18%
	25420 Maintenance of Buildings	\$688,285	\$714,887	\$724,622	5%	1%
	25430 Maintenance of Grounds	\$15,493	\$28,453	\$9,721	-37%	-66%
	25440 Maintenance of Equipment	\$4,408	\$3,502	\$7,915	80%	126%
	25450 Vehicle Maintenance (other than buses)	\$6,482	\$11,055	\$15,241	135%	38%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Wayne Schools (8355)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25460 Security Services	\$300	\$6,224	\$2,949	> 500%	-53%
	25470 Insurance (other than buses)	\$40,952	\$67,662	\$46,542	14%	-31%
	25510 Service Area Direction	\$0	\$3,000	\$6,171	n/a	106%
	25520 Vehicle Operation	\$127,581	\$176,295	\$190,492	49%	8%
	25540 Vehicle Servicing and Maintenance	\$112,261	\$82,691	\$108,046	-4%	31%
	25550 Purchase of School Buses	\$90,438	\$118,920	\$66,026	-27%	-44%
	25560 Insurance on Buses	\$7,537	\$19,668	\$14,211	89%	-28%
	25580 Contracted Transportation Services	\$10,369	\$3,980	\$4,306	-58%	8%
	25591 Bus Driver Training	\$1,237	\$1,559	\$1,557	26%	0%
	25610 Service Area Direction	\$10,984	\$26,944	\$41,646	279%	55%
	25620 Food Preparation and Dispensing	\$106,856	\$176,135	\$188,757	77%	7%
	25630 Food Delivery	\$163	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$156,842	\$201,000	\$209,444	34%	4%
	25690 Other Food Services	\$9,103	\$7,984	\$10,498	15%	31%
	26495 Official Bonds	\$569	\$1,988	\$1,643	189%	-17%
	26499 Other	\$0	\$61,150	\$78,626	n/a	29%
	31000 Direction of Community Services	\$4,923	\$0	\$5,524	12%	n/a
	32000 Community Recreation	\$3,841	\$630	\$630	-84%	0%
	33000 Civic Services	\$21,528	\$0	\$545	-97%	n/a
	34000 Athletic Coaches	\$86,856	\$162,221	\$167,065	92%	3%
	39100 High School Band Uniforms	\$5,000	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$0	\$14,417	\$14,529	n/a	1%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$8,477	\$5,401	n/a	-36%
Overhead and Operational Total		\$1,556,644	\$1,948,708	\$1,982,134	27%	2%
Nonoperational						
	25330 Professional Services	\$0	\$22,410	\$2,838	n/a	-87%
	25350 Building Acquisition/Construction/Improvement	\$1,003,874	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$455,017	\$426,841	n/a	-6%
	25380 Purchase of Mobile or Fixed Equipment	\$9,532	\$45,475	\$7,758	-19%	-83%
	25390 Other Facilities Acquisition & Construction	\$23,234	\$47,816	\$20,014	-14%	-58%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$35,000	\$40,000	n/a	14%
	52100 Bonds, INTEREST ON DEBT	\$0	\$33,591	\$32,308	n/a	-4%
	53100 Buildings, LEASE RENTAL	\$289,308	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$573,401	\$884,735	\$955,369	67%	8%
Nonoperational Total		\$1,899,349	\$1,524,044	\$1,485,128	-22%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Western Wayne Schools (8355)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$52,229	\$75,600	\$138,035	164%	83%
	26492 Social Security	\$302,711	\$387,089	\$392,153	30%	1%
	26493 Workmen's Compensation	\$11,100	\$30,321	\$19,630	77%	-35%
	26494 Group Insurance	\$165,016	\$352,543	\$379,254	130%	8%
	26496 Unemployment Compensation	\$10,934	\$5,516	\$267	-98%	-95%
	26498 Severance/Early Retirement Pay	\$0	\$30,387	\$107,709	n/a	254%
prorated Total		\$541,990	\$881,456	\$1,037,049	91%	18%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,811,350	\$5,913,938	\$6,025,058	25%	2%	54.9%	59.1%	58.0%
Student Instructional Support	\$406,096	\$478,783	\$731,793	80%	53%	4.6%	4.8%	7.0%
Overhead and Operational	\$1,651,041	\$2,084,052	\$2,143,277	30%	3%	18.8%	20.8%	20.6%
Nonoperational	\$1,899,349	\$1,524,044	\$1,485,128	-22%	-3%	21.7%	15.2%	14.3%
Grand Total	\$8,767,836	\$10,000,816	\$10,385,256	18%	4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	59.5%	63.9%	65.1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westfield-Washington Schools (3030)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$2,535,076	\$6,408,131	\$7,310,909	188%	14%
	11200 Middle/Junior High	\$1,044,510	\$3,522,913	\$3,952,032	278%	12%
	11300 High School	\$1,121,217	\$3,083,013	\$3,388,857	202%	10%
	11450 Consumer and Homemaking	\$973	\$0	\$0	-100%	n/a
	11470 Business Education	\$0	\$0	\$3,000	n/a	n/a
	11480 Industrial Education A	\$0	\$0	\$0	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$96,187	\$7,196	n/a	-93%
	11920 Project 4R	\$26,266	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$23,651	\$22,223	\$23,653	0%	6%
	12150 High Ability Students	\$0	\$14,274	\$155,598	n/a	> 500%
	12210 Mild Mental Handicap	\$273,002	\$1,586,185	\$1,718,764	> 500%	8%
	12350 Homebound	\$31,347	\$25,844	\$33,240	6%	29%
	12510 Communication Disorder	\$82,544	\$337,704	\$410,446	397%	22%
	12520 Compensatory	\$1,500	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$51,493	\$222,238	\$184,431	258%	-17%
	12900 Other Special Programs	\$9,937	\$17,303	\$167,378	> 500%	> 500%
	13600 Special Interest Programs	\$0	\$407	\$0	n/a	-100%
	14100 Elementary	\$1,126	\$0	\$0	-100%	n/a
	14300 High School	\$18,952	\$0	\$0	-100%	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$0	\$7,607	\$9,401	n/a	24%
	16200 Preventive Remediation	\$50,201	\$73,262	\$99,511	98%	36%
	22220 School Library	\$187,071	\$480,399	\$599,690	221%	25%
	22230 Audiovisual	\$1,267	\$14,207	\$15,092	> 500%	6%
	22290 Other Education Media Services	\$4,082	\$41,009	\$12,372	203%	-70%
	24100 Office of the Principal Services	\$549,658	\$1,747,377	\$2,042,120	272%	17%
	25820 Textbooks and Repairs	\$185,962	\$433,567	\$629,477	238%	45%
	25840 Other Textbook Rental Services	\$6,000	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$149,800	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$41,756	\$1,249,053	\$1,389,426	> 500%	11%
	41300 Area Vocational Schools	\$77,376	\$94,360	\$111,840	45%	19%
	41400 Joint Services and Supply	\$714,183	\$855,910	\$959,048	34%	12%
Student Academic Achievement Total		\$7,039,150	\$20,482,978	\$23,223,480	230%	13%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$44,039	\$0	n/a	-100%
	21210 Service Area Direction	\$28,270	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$162,299	\$609,792	\$765,797	372%	26%
	21340 Nurse Services	\$70,362	\$194,095	\$247,950	252%	28%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westfield-Washington Schools (3030)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21390 Other Health Services	\$23,727	\$35,658	\$51,608	118%	45%
	21420 Psychological Testing	\$4,534	\$10,342	\$13,685	202%	32%
	21610 Service Area Direction	\$89,622	\$84,037	\$89,358	0%	6%
	22110 Service Area Direction	\$4,022	\$166,214	\$170,953	> 500%	3%
	22120 Instruction & Curriculum Development	\$15,570	\$13,196	\$14,839	-5%	12%
	22130 Instructional Staff Training Services	\$6,759	\$117,458	\$147,072	> 500%	25%
	22190 Instructional Staff Training Services - Other	\$340	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$31,084	\$27,350	\$23,317	-25%	-15%
	23120 Service Area Assistants	\$27,735	\$47,340	\$49,181	77%	4%
	23190 Other Governing Body Services	\$25,123	\$10,628	\$14,530	-42%	37%
	23210 Office of the Superintendent	\$216,857	\$320,925	\$388,872	79%	21%
	23220 Community Relations	\$2,118	\$94,491	\$85,554	> 500%	-9%
	23290 Other Executive Administrative Services	\$113	\$22,180	\$748	> 500%	-97%
	24900 Other Support Services - School Admin.	\$54,550	\$158,261	\$164,543	202%	4%
	26450 Health Services	\$2,247	\$2,851	\$3,562	59%	25%
	26700 Technology Coordinator	\$0	\$29,970	\$31,881	n/a	6%
	26710 Technology Support and Maintenance	\$0	\$1,071,135	\$1,781,271	n/a	66%
Student Instructional Support Total		\$765,331	\$3,059,960	\$4,044,721	428%	32%
Overhead and Operational						
	23150 Legal Services	\$0	\$8,372	\$3,876	n/a	-54%
	23160 Promotion Expenses	\$0	\$1,221	\$3,734	n/a	206%
	23230 Staff Relations and Negotiations	\$600	\$65,816	\$70,970	> 500%	8%
	25110 Office of the Business Manager	\$0	\$80,224	\$75,637	n/a	-6%
	25210 Service Area Direction	\$0	\$31,213	\$29,741	n/a	-5%
	25240 Payroll Services	\$38,672	\$179,564	\$187,996	386%	5%
	25291 Refund of Revenue	\$157,146	\$52,269	\$212,028	35%	306%
	25292 Petty Cash	\$0	\$400	\$450	n/a	13%
	25295 Bank Service Charge	\$0	\$15,145	\$39,297	n/a	159%
	25296 Cash Change	\$460	\$1,790	\$1,505	227%	-16%
	25360 Rent of Buildings & Equipment	\$86,521	\$196,500	\$200,677	132%	2%
	25420 Maintenance of Buildings	\$1,380,786	\$3,714,150	\$4,923,771	257%	33%
	25430 Maintenance of Grounds	\$4,041	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$1,056,053	\$2,108,958	\$3,255,162	208%	54%
	25460 Security Services	\$0	\$65,146	\$71,676	n/a	10%
	25470 Insurance (other than buses)	\$79,844	\$402,453	\$281,456	253%	-30%
	25510 Service Area Direction	\$127,119	\$125,234	\$132,937	5%	6%
	25520 Vehicle Operation	\$459,606	\$938,968	\$1,013,163	120%	8%
	25530 Monitoring Services	\$75,441	\$108,526	\$117,700	56%	8%
	25540 Vehicle Servicing and Maintenance	\$227,531	\$567,046	\$653,088	187%	15%
	25550 Purchase of School Buses	\$195,082	\$242,630	\$1,232,110	> 500%	408%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westfield-Washington Schools (3030)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25560 Insurance on Buses	\$20,155	\$3,574	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$36,715	\$77,619	\$79,078	115%	2%
	25591 Bus Driver Training	\$0	\$267	\$2,660	n/a	> 500%
	25620 Food Preparation and Dispensing	\$572,175	\$918,081	\$1,009,732	76%	10%
	25640 Food Purchases	\$0	\$627,310	\$713,134	n/a	14%
	25690 Other Food Services	\$16,801	\$0	\$0	-100%	n/a
	25920 Ditch Assessments	\$1,824	\$124	\$1,188	-35%	> 500%
	25950 Other Assessments	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$1,330	\$2,818	\$5,721	330%	103%
	26499 Other	\$0	\$40,217	\$33,776	n/a	-16%
	26900 Other Staff Services	\$0	\$561,321	\$308,747	n/a	-45%
	32000 Community Recreation	\$9,522	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$236,769	\$185,185	\$188,441	-20%	2%
	39100 High School Band Uniforms	\$29	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$9,587	\$11,700	\$15,667	63%	34%
	49200 Scholarships	\$12,340	\$37,100	\$56,505	358%	52%
	52200 Temporary Loans, INTEREST ON DEBT	\$56,440	\$172,385	\$187,071	231%	9%
Overhead and Operational Total		\$4,862,589	\$11,543,328	\$15,108,693	211%	31%
Nonoperational						
	25320 Land Acquisition and Development	\$173,953	\$0	\$0	-100%	n/a
	25330 Professional Services	\$65,362	\$24,780	\$63,893	-2%	158%
	25350 Building Acquisition/Construction/Improvement	\$304,986	\$0	\$0	-100%	n/a
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$246,194	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$280,946	\$338,904	\$715,984	155%	111%
	25390 Other Facilities Acquisition & Construction	\$33,760	\$0	\$350,000	> 500%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$402,189	\$454,730	n/a	13%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$0	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$95,329	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$4,370,594	\$13,507,500	\$11,917,000	173%	-12%
	53150 Buildings - Interest	\$0	\$0	\$4,658,138	n/a	n/a
	53400 Other Lease Rental Interest Principal	\$0	\$0	\$19,712	n/a	n/a
	53450 Other Lease Rental	\$0	\$0	\$5,650	n/a	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$6,565	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$255,510	\$187,086	\$177,920	-30%	-5%
Nonoperational Total		\$5,737,869	\$14,460,459	\$18,458,355	222%	28%
prorated						
	26491 PERF	\$72,632	\$0	\$0	-100%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westfield-Washington Schools (3030)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26492 Social Security	\$588,287	\$1,527,947	\$1,711,025	191%	12%
	26494 Group Insurance	\$541,984	\$2,806,652	\$3,500,727	> 500%	25%
	26496 Unemployment Compensation	\$184	\$1,863	\$27,758	> 500%	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$350,257	n/a	n/a
prorated Total		\$1,203,088	\$4,336,462	\$5,589,767	365%	29%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$7,972,802	\$23,962,781	\$27,696,066	247%	16%	40.7%	44.5%	41.7%
Student Instructional Support	\$860,789	\$3,518,434	\$4,663,144	442%	33%	4.4%	6.5%	7.0%
Overhead and Operational	\$5,014,523	\$11,941,514	\$15,607,451	211%	31%	25.6%	22.2%	23.5%
Nonoperational	\$5,759,912	\$14,460,459	\$18,458,355	220%	28%	29.4%	26.8%	27.8%
Grand Total	\$19,608,027	\$53,883,187	\$66,425,016	239%	23%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	45.1%	51.0%	48.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westview School Corporation (4525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,506,293	\$4,314,330	\$4,470,426	27%	4%
	11200 Middle/Junior High	\$572,239	\$974,090	\$1,006,724	76%	3%
	11300 High School	\$807,984	\$896,743	\$944,931	17%	5%
	11410 Agriculture A	\$29,407	\$44,789	\$43,618	48%	-3%
	11450 Consumer and Homemaking	\$34,156	\$35,212	\$39,729	16%	13%
	11480 Industrial Education A	\$50,222	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$0	\$25,526	\$22,431	n/a	-12%
	12100 Gifted and Talented	\$16,423	\$9,750	\$12,450	-24%	28%
	12210 Mild Mental Handicap	\$252,159	\$627,525	\$715,257	184%	14%
	12220 Moderate Mental Handicap	\$8,720	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$0	\$0	\$317	n/a	n/a
	12520 Compensatory	\$0	\$15,678	-\$2,877	n/a	-118%
	12710 Equal Opportunity At Risk	\$158,341	\$276,153	\$437,934	177%	59%
	12900 Other Special Programs	\$1,000	\$0	\$0	-100%	n/a
	13200 Advanced Adult Education	\$250	\$0	\$0	-100%	n/a
	14100 Elementary	\$11,087	\$0	\$0	-100%	n/a
	14300 High School	\$0	\$4,774	\$7,502	n/a	57%
	16100 Remediation Testing	\$65,881	\$50,665	\$49,253	-25%	-3%
	21520 Speech Pathology Services	\$35,906	\$85,251	\$92,012	156%	8%
	22220 School Library	\$182,193	\$201,181	\$223,458	23%	11%
	22230 Audiovisual	\$9,941	\$13,740	\$3,586	-64%	-74%
	22250 Computer Assisted Instruction Services	\$10,435	\$17,471	\$18,256	75%	4%
	22290 Other Education Media Services	\$0	\$675	\$0	n/a	-100%
	24100 Office of the Principal Services	\$450,270	\$775,822	\$796,010	77%	3%
	25820 Textbooks and Repairs	\$167,199	\$142,848	\$128,763	-23%	-10%
	26497 Teachers Retirement Fund	\$223,396	\$456,319	\$448,192	101%	-2%
	41100 Transfer Tuition	\$12,355	\$0	\$28,036	127%	n/a
	41300 Area Vocational Schools	\$68,333	\$117,287	\$59,490	-13%	-49%
	41400 Joint Services and Supply	\$203,491	\$77,911	\$16,021	-92%	-79%
	41600 Joint Services and Supply - Other	\$0	\$0	\$12,926	n/a	n/a
Student Academic Achievement Total		\$6,877,682	\$9,163,743	\$9,574,445	39%	4%
Student Instructional Support						
	21130 Social Work Services	\$39,633	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$110,777	\$205,643	\$174,335	57%	-15%
	21290 Other Guidance Services	\$0	\$0	\$856	n/a	n/a
	21320 Medical Services	\$7,890	\$2,818	\$5,342	-32%	90%
	21340 Nurse Services	\$29,601	\$45,949	\$46,854	58%	2%
	21390 Other Health Services	\$0	\$450	\$651	n/a	45%

**School Corporation Expenditures by HB 1006 Expenditure Categories
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Westview School Corporation (4525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21420 Psychological Testing	\$9,210	\$54,593	\$60,280	> 500%	10%
	21610 Service Area Direction	\$26,749	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$37,456	\$89,735	\$74,467	99%	-17%
	22130 Instructional Staff Training Services	\$6,787	\$1,073	\$0	-100%	-100%
	22190 Instructional Staff Training Services - Other	\$6,100	\$0	\$4,900	-20%	n/a
	23110 Service Area Direction	\$19,557	\$20,954	\$14,987	-23%	-28%
	23190 Other Governing Body Services	\$6,972	-\$6,275	\$0	-100%	n/a
	23210 Office of the Superintendent	\$105,680	\$178,892	\$250,490	137%	40%
	23220 Community Relations	\$0	\$8,985	\$9,210	n/a	2%
	23290 Other Executive Administrative Services	\$15,081	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$13,760	\$5,624	\$2,732	-80%	-51%
	26450 Health Services	\$0	\$0	\$962	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$281,440	\$283,187	n/a	1%
Student Instructional Support Total		\$435,253	\$889,882	\$929,255	113%	4%
Overhead and Operational						
	23150 Legal Services	\$0	\$0	\$8,185	n/a	n/a
	23230 Staff Relations and Negotiations	\$0	\$5,541	\$3,622	n/a	-35%
	25110 Office of the Business Manager	\$66,444	\$9,919	\$11,995	-82%	21%
	25230 Receiving and Disbursing Funds	\$20,608	\$31,802	\$34,637	68%	9%
	25240 Payroll Services	\$36,898	\$28,824	\$30,533	-17%	6%
	25250 Financial Accounting	\$0	\$74,468	\$76,331	n/a	3%
	25291 Refund of Revenue	\$0	\$8,290	\$436	n/a	-95%
	25360 Rent of Buildings & Equipment	\$64,905	\$91,517	\$68,835	6%	-25%
	25410 Service Area Direction	\$0	\$55,720	\$57,278	n/a	3%
	25420 Maintenance of Buildings	\$870,327	\$1,325,046	\$1,404,449	61%	6%
	25430 Maintenance of Grounds	\$22,469	\$35,448	\$43,164	92%	22%
	25440 Maintenance of Equipment	\$157,516	\$313,007	\$336,873	114%	8%
	25450 Vehicle Maintenance (other than buses)	\$2,373	\$1,401	\$2,002	-16%	43%
	25470 Insurance (other than buses)	\$33,747	\$142,105	\$73,679	118%	-48%
	25520 Vehicle Operation	\$396,944	\$527,056	\$562,226	42%	7%
	25540 Vehicle Servicing and Maintenance	\$199,211	\$375,299	\$356,075	79%	-5%
	25550 Purchase of School Buses	\$25,709	\$144,168	\$403,775	> 500%	180%
	25560 Insurance on Buses	\$18,284	\$6,080	\$17,124	-6%	182%
	25580 Contracted Transportation Services	\$102,024	\$60,406	\$85,499	-16%	42%
	25590 Other Pupil Transportation Services	\$840	\$3,476	\$1,783	112%	-49%
	25591 Bus Driver Training	\$0	\$2,303	\$943	n/a	-59%
	25610 Service Area Direction	\$31,065	\$53,678	\$55,076	77%	3%
	25620 Food Preparation and Dispensing	\$412,895	\$538,645	\$574,133	39%	7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westview School Corporation (4525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25690 Other Food Services	\$448	\$33,901	\$36,236	> 500%	7%
	26495 Official Bonds	\$660	\$225	\$1,315	99%	484%
	26499 Other	\$0	\$16,966	\$19,208	n/a	13%
	26900 Other Staff Services	\$0	\$550	\$550	n/a	0%
	31000 Direction of Community Services	\$31,981	\$94,324	\$8,949	-72%	-91%
	32000 Community Recreation	\$5,062	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$99,564	\$197,218	\$218,749	120%	11%
	39400 Latch Key Kids Program	\$3,268	\$0	\$0	-100%	n/a
	39600 Step Ahead	\$2,102	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$34	\$21	n/a	-39%
	52200 Temporary Loans, INTEREST ON DEBT	\$40,032	\$65,490	\$175,000	337%	167%
Overhead and Operational Total		\$2,645,374	\$4,242,908	\$4,668,678	76%	10%
Nonoperational						
	25320 Land Acquisition and Development	\$45,434	\$544,428	\$81,486	79%	-85%
	25330 Professional Services	\$20,400	\$31,607	\$14,360	-30%	-55%
	25350 Building Acquisition/Construction/Improvement	\$82,940	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$410,064	\$670,696	n/a	64%
	25355 Sports Facilities	\$0	\$12,082	\$86,034	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$1,417	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$194,732	\$715,076	\$479,766	146%	-33%
	25390 Other Facilities Acquisition & Construction	\$18,971	\$1,295	\$701	-96%	-46%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$410,000	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$0	\$209,037	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$1,732,635	\$2,300,609	\$1,548,000	-11%	-33%
	53150 Buildings - Interest	\$0	\$0	\$188,000	n/a	n/a
Nonoperational Total		\$2,095,113	\$4,015,162	\$3,689,498	76%	-8%
prorated						
	26491 PERF	\$187,915	\$254,913	\$261,267	39%	2%
	26492 Social Security	\$553,734	\$758,354	\$790,958	43%	4%
	26493 Workmen's Compensation	\$29,235	\$42,531	\$33,478	15%	-21%
	26494 Group Insurance	\$1,355,618	\$4,749,224	\$3,354,612	147%	-29%
	26496 Unemployment Compensation	\$0	\$0	\$0	n/a	n/a
	26498 Severance/Early Retirement Pay	\$74,384	\$220,396	\$399,142	437%	81%
prorated Total		\$2,200,885	\$6,025,418	\$4,839,457	120%	-20%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Westview School Corporation (4525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$8,554,270	\$13,648,303	\$13,259,877	55%	-3%	60.0%	56.1%	55.9%
	Student Instructional Support	\$522,916	\$1,304,997	\$1,258,841	141%	-4%	3.7%	5.4%	5.3%
	Overhead and Operational	\$3,082,007	\$5,368,650	\$5,493,115	78%	2%	21.6%	22.1%	23.2%
	Nonoperational	\$2,095,113	\$4,015,162	\$3,689,498	76%	-8%	14.7%	16.5%	15.6%
	Grand Total	\$14,254,306	\$24,337,112	\$23,701,331	66%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.7%	61.4%	61.3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

White River Valley Sch Dist (2980)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,914,804	\$2,268,906	\$1,946,758	2%	-14%
	11300 High School	\$811,691	\$1,019,999	\$890,145	10%	-13%
	11420 Agriculture B	\$35,497	\$51,466	\$50,483	42%	-2%
	11450 Consumer and Homemaking	\$46,941	\$57,611	\$55,596	18%	-3%
	11590 Other Vocational Education Programs	\$4,738	\$0	\$0	-100%	n/a
	11610 Elementary	\$8,053	\$0	\$0	-100%	n/a
	11620 Middle/Junior High	\$0	\$9,000	\$6,367	n/a	-29%
	11630 High School	\$1,181	\$0	\$2,633	123%	n/a
	11900 Other Regular Programs	\$0	\$99,712	\$51,149	n/a	-49%
	12210 Mild Mental Handicap	\$43,174	\$57,971	\$55,205	28%	-5%
	12340 Hearing Impairment	\$45,107	\$22,898	\$55,080	22%	141%
	12410 Emotional Handicap - Full Time	\$0	\$57,611	\$55,080	n/a	-4%
	12510 Communication Disorder	\$35,788	\$97,057	\$59,843	67%	-38%
	12520 Compensatory	\$0	\$4,500	\$4,500	n/a	0%
	12610 Learning Disability - Full Time	\$94,960	\$156,839	\$88,612	-7%	-44%
	12620 Learning Disability - All Others	\$18,721	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$17,438	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$0	\$16,500	\$8,250	n/a	-50%
	12900 Other Special Programs	\$4,552	\$1,177,832	\$848,213	> 500%	-28%
	13600 Special Interest Programs	\$0	\$439	\$0	n/a	-100%
	13900 Other Adult/Continuing Ed Programs	\$0	\$26,399	\$32,226	n/a	22%
	14100 Elementary	\$91	\$54	\$0	-100%	-100%
	14200 Middle/Junior High	\$6,880	\$11,299	\$0	-100%	-100%
	14300 High School	\$1,407	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$10,748	\$7,348	\$13,667	27%	86%
	22210 Service Area Direction	\$42,682	\$87,660	\$86,681	103%	-1%
	22220 School Library	\$39,699	\$3,387	\$3,813	-90%	13%
	22230 Audiovisual	\$1,701	\$987	\$1,667	-2%	69%
	22250 Computer Assisted Instruction Services	\$725	\$1,750	\$0	-100%	-100%
	22290 Other Education Media Services	\$4,053	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$289,680	\$380,667	\$385,441	33%	1%
	25860 Textbooks and Workbooks	\$92	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$115,133	\$133,844	\$189,418	65%	42%
	41100 Transfer Tuition	\$10,389	\$23,489	\$27,522	165%	17%
	41300 Area Vocational Schools	\$15,331	\$16,000	\$16,000	4%	0%
	41400 Joint Services and Supply	\$101,316	\$143,469	\$90,183	-11%	-37%
	41900 Other	\$0	\$6,317	\$12,632	n/a	100%
Student Academic Achievement Total		\$3,722,573	\$5,941,010	\$5,037,167	35%	-15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

White River Valley Sch Dist (2980)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21110 Service Area Direction	\$0	\$8,859	\$9,253	n/a	4%
	21210 Service Area Direction	\$0	\$35,253	\$0	n/a	-100%
	21220 Counseling Services	\$89,439	\$79,086	\$111,673	25%	41%
	21290 Other Guidance Services	\$312	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$17,054	\$28,996	\$27,164	59%	-6%
	21390 Other Health Services	\$1,792	\$608	\$1,104	-38%	81%
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$1,673	\$55,618	\$73,048	> 500%	31%
	22130 Instructional Staff Training Services	\$80,614	\$1,334	\$881	-99%	-34%
	22190 Instructional Staff Training Services - Other	\$0	\$1,317	\$17,081	n/a	> 500%
	23110 Service Area Direction	\$14,000	\$14,000	\$14,000	0%	0%
	23190 Other Governing Body Services	\$62	\$7,012	\$4,072	> 500%	-42%
	23210 Office of the Superintendent	\$101,718	\$76,011	\$70,997	-30%	-7%
	23220 Community Relations	\$0	\$2,083	\$3,573	n/a	72%
	23290 Other Executive Administrative Services	\$3,577	\$540	\$6,104	71%	> 500%
	24900 Other Support Services - School Admin.	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$310,240	\$310,717	\$338,949	9%	9%
Overhead and Operational						
	23150 Legal Services	\$14,700	\$12,209	\$9,818	-33%	-20%
	23160 Promotion Expenses	\$42	\$1,093	\$1,143	> 500%	5%
	23230 Staff Relations and Negotiations	\$0	\$160	\$5,501	n/a	> 500%
	25110 Office of the Business Manager	\$42,297	\$61,361	\$63,396	50%	3%
	25230 Receiving and Disbursing Funds	\$14,168	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$0	\$13,500	\$12,000	n/a	-11%
	25260 Internal Auditing	\$0	\$0	\$938	n/a	n/a
	25299 Other	\$0	\$12,225	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$0	n/a	n/a
	25410 Service Area Direction	\$238,007	\$279,857	\$257,351	8%	-8%
	25420 Maintenance of Buildings	\$250,528	\$359,255	\$373,743	49%	4%
	25430 Maintenance of Grounds	\$5,162	\$1,805	\$320	-94%	-82%
	25440 Maintenance of Equipment	\$80,662	\$183,196	\$240,561	198%	31%
	25450 Vehicle Maintenance (other than buses)	\$1,103	\$6,909	\$8,501	> 500%	23%
	25470 Insurance (other than buses)	\$33,653	\$58,394	\$42,653	27%	-27%
	25510 Service Area Direction	\$28,921	\$5,192	\$15,000	-48%	189%
	25520 Vehicle Operation	\$8,753	\$0	\$0	-100%	n/a
	25540 Vehicle Servicing and Maintenance	\$9,151	\$19,753	\$23,613	158%	20%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

White River Valley Sch Dist (2980)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25550 Purchase of School Buses	\$40,880	\$41,666	\$45,169	10%	8%
	25560 Insurance on Buses	\$3,425	\$5,540	\$5,457	59%	-1%
	25580 Contracted Transportation Services	\$341,982	\$419,413	\$422,781	24%	1%
	25590 Other Pupil Transportation Services	\$17,066	\$35,862	\$36,770	115%	3%
	25620 Food Preparation and Dispensing	\$113,128	\$130,487	\$119,836	6%	-8%
	25640 Food Purchases	\$123,135	\$116,692	\$142,605	16%	22%
	25690 Other Food Services	\$11,609	\$10,552	\$9,855	-15%	-7%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$500	n/a	n/a
	26495 Official Bonds	\$1,421	\$1,391	\$1,411	-1%	1%
	26499 Other	\$0	\$3,904	\$28,676	n/a	> 500%
	31000 Direction of Community Services	\$0	\$949	\$1,604	n/a	69%
	34000 Athletic Coaches	\$91,107	\$115,765	\$85,088	-7%	-26%
	52200 Temporary Loans, INTEREST ON DEBT	\$16,245	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,487,145	\$1,897,131	\$1,954,292	31%	3%
Nonoperational						
	25320 Land Acquisition and Development	\$21,218	\$12,645	\$42,886	102%	239%
	25330 Professional Services	\$360	\$126,521	\$0	-100%	-100%
	25350 Building Acquisition/Construction/Improvement	\$143,523	\$98,952	\$38,392	-73%	-61%
	25351 Building Acquisition/Construction/Improvement	\$0	\$6,740	\$0	n/a	-100%
	25355 Sports Facilities	\$0	\$1,378	\$11,156	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$5,576	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$61,477	\$149,173	\$133,188	117%	-11%
	25390 Other Facilities Acquisition & Construction	\$35,345	\$83,516	\$71,397	102%	-15%
	51100 Bonds, PRINCIPAL OF DEBT	\$320,750	\$846,200	\$770,000	140%	-9%
	52100 Bonds, INTEREST ON DEBT	\$290,950	\$114,660	\$206,567	-29%	80%
Nonoperational Total		\$879,200	\$1,439,784	\$1,273,586	45%	-12%
prorated						
	26491 PERF	\$43,670	\$32,889	\$48,136	10%	46%
	26492 Social Security	\$298,198	\$437,496	\$348,230	17%	-20%
	26493 Workmen's Compensation	\$20,899	\$53,856	\$25,925	24%	-52%
	26494 Group Insurance	\$375,703	\$742,534	\$846,465	125%	14%
	26496 Unemployment Compensation	\$255	\$3,309	\$6,006	> 500%	82%
	26498 Severance/Early Retirement Pay	\$0	\$2,628,130	\$106,616	n/a	-96%
prorated Total		\$738,725	\$3,898,215	\$1,381,378	87%	-65%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

White River Valley Sch Dist (2980)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$4,344,229	\$9,623,106	\$6,225,884	43%	-35%	60.9%	71.4%	62.4%
	Student Instructional Support	\$354,736	\$367,149	\$405,945	14%	11%	5.0%	2.7%	4.1%
	Overhead and Operational Nonoperational	\$1,559,717	\$2,002,351	\$2,079,957	33%	4%	21.9%	14.8%	20.8%
	Nonoperational	\$879,200	\$1,494,252	\$1,273,586	45%	-15%	12.3%	11.1%	12.8%
	Grand Total	\$7,137,882	\$13,486,858	\$9,985,373	40%	-26%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	74.1%	66.4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whiting School City (4760)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$150,192	\$166,071	n/a	11%
	11100 Elementary	\$1,212,477	\$933,556	\$995,228	-18%	7%
	11200 Middle/Junior High	\$227,273	\$562,773	\$590,631	160%	5%
	11300 High School	\$1,111,424	\$969,448	\$866,717	-22%	-11%
	11350 Honors Diploma Award	\$0	\$14,445	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$16,120	\$12,000	n/a	-26%
	11610 Elementary	\$0	\$13,959	\$8,925	n/a	-36%
	11620 Middle/Junior High	\$0	\$9,465	\$8,004	n/a	-15%
	11630 High School	\$0	\$9,561	\$7,650	n/a	-20%
	12150 High Ability Students	\$0	\$0	\$271	n/a	n/a
	12340 Hearing Impairment	\$48,006	\$0	\$0	-100%	n/a
	12350 Homebound	\$1,063	\$0	\$1,967	85%	n/a
	12510 Communication Disorder	\$0	\$1,907	\$1,647	n/a	-14%
	12520 Compensatory	\$403	\$0	\$0	-100%	n/a
	12620 Learning Disability - All Others	\$27,873	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$140,927	\$185,528	n/a	32%
	13600 Special Interest Programs	\$0	\$580	\$480	n/a	-17%
	13900 Other Adult/Continuing Ed Programs	\$0	\$9,371	\$10,792	n/a	15%
	14100 Elementary	\$2,300	\$4,753	\$5,228	127%	10%
	14200 Middle/Junior High	\$5,391	\$15,678	\$15,051	179%	-4%
	14300 High School	\$14,916	\$10,635	\$13,402	-10%	26%
	16100 Remediation Testing	\$46,287	\$6,498	\$3,426	-93%	-47%
	16200 Preventive Remediation	\$6,234	\$7,306	\$8,616	38%	18%
	22220 School Library	\$83,081	\$79,529	\$83,733	1%	5%
	22230 Audiovisual	\$5,127	\$668	\$334	-93%	-50%
	24100 Office of the Principal Services	\$329,888	\$409,771	\$408,264	24%	0%
	25860 Textbooks and Workbooks	\$0	\$0	\$0	n/a	n/a
	25870 Materials and Supplies	\$0	\$4,070	\$2,141	n/a	-47%
	26497 Teachers Retirement Fund	\$138,674	\$186,049	\$185,165	34%	0%
	41100 Transfer Tuition	\$240,320	\$1,101	\$858	-100%	-22%
	41300 Area Vocational Schools	\$0	\$0	\$0	n/a	n/a
	41400 Joint Services and Supply	\$35,293	\$697,492	\$703,163	> 500%	1%
	41500 Interlocal Agreements - Special Education	\$20,922	\$17,087	\$40,646	94%	138%
	41600 Joint Services and Supply - Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$3,556,954	\$4,272,941	\$4,325,940	22%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whiting School City (4760)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21120 Attendance Services	\$14,852	\$31,309	\$23,717	60%	-24%
	21130 Social Work Services	\$19,927	\$28,346	\$28,430	43%	0%
	21190 Other Attendance/Social Work Services	\$0	\$1,195	\$4,029	n/a	237%
	21220 Counseling Services	\$87,336	\$60,357	\$60,623	-31%	0%
	21340 Nurse Services	\$40,178	\$40,975	\$41,255	3%	1%
	21710 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$0	\$1,202	\$4,499	n/a	274%
	22120 Instruction & Curriculum Development	\$8,160	\$67,273	\$87,301	> 500%	30%
	22130 Instructional Staff Training Services	\$0	\$0	\$0	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$2,192	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$40,348	\$27,578	\$24,239	-40%	-12%
	23120 Service Area Assistants	\$1,700	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$77	\$27,090	\$51,809	> 500%	91%
	23210 Office of the Superintendent	\$180,792	\$239,717	\$182,343	1%	-24%
	23220 Community Relations	\$5,161	\$0	\$0	-100%	n/a
	26420 Employment and Placement	\$871	\$243	\$146	-83%	-40%
	26450 Health Services	\$1,530	\$6,035	\$828	-46%	-86%
	26710 Technology Support and Maintenance	\$0	\$317,996	\$392,330	n/a	23%
Student Instructional Support Total		\$403,124	\$849,316	\$901,548	124%	6%
Overhead and Operational						
	23150 Legal Services	\$30,444	\$38,424	\$44,297	46%	15%
	23160 Promotion Expenses	\$3,927	\$3,018	\$2,131	-46%	-29%
	25210 Service Area Direction	\$43,346	\$41,891	\$41,809	-4%	0%
	25230 Receiving and Disbursing Funds	\$29,746	\$33,990	\$32,600	10%	-4%
	25240 Payroll Services	\$32,336	\$41,764	\$40,531	25%	-3%
	25360 Rent of Buildings & Equipment	\$14,313	\$18,814	\$14,197	-1%	-25%
	25410 Service Area Direction	\$63,247	\$43,111	\$55,142	-13%	28%
	25420 Maintenance of Buildings	\$720,864	\$736,259	\$787,753	9%	7%
	25430 Maintenance of Grounds	\$4,533	\$3,172	\$2,275	-50%	-28%
	25440 Maintenance of Equipment	\$181,923	\$134,215	\$172,345	-5%	28%
	25450 Vehicle Maintenance (other than buses)	\$3,548	\$850	\$1,990	-44%	134%
	25460 Security Services	\$0	\$4,613	\$5,445	n/a	18%
	25470 Insurance (other than buses)	\$61,447	\$99,082	\$73,128	19%	-26%
	25510 Service Area Direction	\$32,278	\$74,771	\$74,947	132%	0%
	25520 Vehicle Operation	\$59,987	\$184,642	\$156,362	161%	-15%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whiting School City (4760)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25530 Monitoring Services	\$2,154	\$4,110	\$5,547	158%	35%
	25540 Vehicle Servicing and Maintenance	\$22,814	\$33,412	\$41,878	84%	25%
	25550 Purchase of School Buses	\$49,655	\$35,000	\$0	-100%	-100%
	25560 Insurance on Buses	\$5,084	\$11,040	\$7,954	56%	-28%
	25580 Contracted Transportation Services	\$10	\$0	\$1,000	> 500%	n/a
	25590 Other Pupil Transportation Services	\$0	\$500	\$1,932	n/a	286%
	25591 Bus Driver Training	\$0	\$419	\$356	n/a	-15%
	25610 Service Area Direction	\$115,705	\$41,113	\$40,455	-65%	-2%
	25620 Food Preparation and Dispensing	\$0	\$105,154	\$118,995	n/a	13%
	25640 Food Purchases	\$0	\$131,033	\$135,082	n/a	3%
	25680 Dist. Of School Lunch Reimbursement	\$68,985	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$31,517	\$15,603	\$20,155	-36%	29%
	26495 Official Bonds	\$420	\$393	\$594	41%	51%
	31000 Direction of Community Services	\$0	\$24,569	\$15,354	n/a	-38%
	32000 Community Recreation	\$8,312	\$2,635	\$1,628	-80%	-38%
	34000 Athletic Coaches	\$129,726	\$130,191	\$130,147	0%	0%
	39400 Latch Key Kids Program	\$0	\$830	\$1,800	n/a	117%
	39900 Other Community Services	\$226	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$152,233	\$182,870	\$197,820	30%	8%
Overhead and Operational Total		\$1,868,776	\$2,177,490	\$2,225,647	19%	2%
Nonoperational						
	25320 Land Acquisition and Development	\$3,809	\$10,591	\$8,131	113%	-23%
	25330 Professional Services	\$90,496	\$50,325	\$47,470	-48%	-6%
	25351 Building Acquisition/Construction/Improvement	\$2,006,378	\$105,019	\$141,066	-93%	34%
	25355 Sports Facilities	\$0	\$23,556	\$79,167	n/a	236%
	25370 Purchase of Moveable Equipment	\$0	\$1,393	\$13,034	n/a	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$406,783	\$140,615	\$114,873	-72%	-18%
	25390 Other Facilities Acquisition & Construction	\$3,027	\$3,183	\$45,808	> 500%	> 500%
	53100 Buildings, LEASE RENTAL	\$2,288,806	\$1,375,500	\$690,925	-70%	-50%
	53300 School Buses, LEASE RENTAL	\$0	\$55,032	\$50,522	n/a	-8%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$17,767	n/a	n/a
Nonoperational Total		\$4,799,298	\$1,765,214	\$1,208,761	-75%	-32%
prorated						
	26491 PERF	\$105,227	\$90,356	\$94,255	-10%	4%
	26492 Social Security	\$302,705	\$340,444	\$341,461	13%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whiting School City (4760)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$9,060	\$52,613	\$23,867	163%	-55%
	26494 Group Insurance	\$1,241,218	\$838,164	\$814,028	-34%	-3%
	26496 Unemployment Compensation	\$233	\$11,958	\$4,982	> 500%	-58%
	26498 Severance/Early Retirement Pay	\$36,463	\$22,599	\$56,548	55%	150%
prorated Total		\$1,694,906	\$1,356,133	\$1,335,142	-21%	-2%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,760,548	\$5,200,381	\$5,259,016	10%	1%	38.6%	49.9%	52.6%
Student Instructional Support	\$555,336	\$974,891	\$1,006,268	81%	3%	4.5%	9.4%	10.1%
Overhead and Operational Nonoperational	\$2,207,875	\$2,480,608	\$2,522,994	14%	2%	17.9%	23.8%	25.2%
Grand Total	\$12,323,058	\$10,421,093	\$9,997,038	-19%	-4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	43.1%	59.3%	62.7%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitko Community School Corp (4455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$20,738	\$31,901	n/a	54%
	11100 Elementary	\$2,185,615	\$1,959,897	\$2,076,131	-5%	6%
	11200 Middle/Junior High	\$1,085,963	\$1,371,274	\$1,296,614	19%	-5%
	11300 High School	\$1,237,051	\$1,431,920	\$1,443,248	17%	1%
	11355 Academic Honors - High Ability Student Program	\$0	\$13,624	\$24,621	n/a	81%
	11410 Agriculture A	\$46,201	\$29,744	\$34,139	-26%	15%
	11450 Consumer and Homemaking	\$32,579	\$40,951	\$48,306	48%	18%
	11470 Business Education	\$41,319	\$52,958	\$55,021	33%	4%
	11510 Cooperative Education	\$57,223	\$28,976	\$29,554	-48%	2%
	11590 Other Vocational Education Programs	\$6,588	\$723	\$0	-100%	-100%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$16,388	\$15,836	\$6,565	-60%	-59%
	12210 Mild Mental Handicap	\$0	\$0	\$0	n/a	n/a
	12220 Moderate Mental Handicap	\$0	\$750	\$100	n/a	-87%
	12310 Orthopedic Impairment	\$0	\$12,591	\$15,723	n/a	25%
	12340 Hearing Impairment	\$0	\$482	\$0	n/a	-100%
	12350 Homebound	\$1,155	\$1,200	\$3,287	185%	174%
	12410 Emotional Handicap - Full Time	\$0	\$8,285	\$10,843	n/a	31%
	12610 Learning Disability - Full Time	\$311,188	\$631,623	\$688,046	121%	9%
	12620 Learning Disability - All Others	\$0	\$10,931	\$13,761	n/a	26%
	12810 Special Education Preschool	\$0	\$47,724	\$46,771	n/a	-2%
	12900 Other Special Programs	\$0	\$58,765	\$60,889	n/a	4%
	14100 Elementary	\$6,952	\$1,987	\$5,326	-23%	168%
	14200 Middle/Junior High	\$904	\$8,817	\$10,335	> 500%	17%
	14300 High School	\$32,098	\$31,783	\$52,635	64%	66%
	16100 Remediation Testing	\$71,156	\$22,513	\$20,105	-72%	-11%
	16200 Preventive Remediation	\$16,658	\$14,013	\$32,850	97%	134%
	21520 Speech Pathology Services	\$43,407	\$74,159	\$75,236	73%	1%
	22220 School Library	\$131,818	\$85,238	\$86,831	-34%	2%
	22230 Audiovisual	\$13,722	\$10,467	\$9,101	-34%	-13%
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	22250 Computer Assisted Instruction Services	\$36,431	\$33,688	\$36,719	1%	9%
	24100 Office of the Principal Services	\$562,073	\$700,351	\$710,539	26%	1%
	25820 Textbooks and Repairs	\$203,005	\$235,080	\$262,206	29%	12%
	25840 Other Textbook Rental Services	\$1,948	\$2,240	\$0	-100%	-100%
	26497 Teachers Retirement Fund	\$167,482	\$352,514	\$372,495	122%	6%
	41100 Transfer Tuition	\$1,230	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$0	\$3,665	\$0	n/a	-100%
	41400 Joint Services and Supply	\$302,964	\$23,620	\$37,659	-88%	59%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitko Community School Corp (4455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement Total		\$6,613,120	\$7,339,124	\$7,597,557	15%	4%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$120	\$484	n/a	303%
	21140 Pupil Accounting	\$3,212	\$2,258	\$2,146	-33%	-5%
	21220 Counseling Services	\$255,487	\$262,249	\$233,413	-9%	-11%
	21240 Information Services	\$875	\$7,583	\$6,500	> 500%	-14%
	21290 Other Guidance Services	\$0	-\$4,790	\$8,969	n/a	n/a
	21340 Nurse Services	\$25,706	\$62,828	\$80,720	214%	28%
	21390 Other Health Services	\$0	\$21,271	\$25,487	n/a	20%
	21420 Psychological Testing	\$0	\$49,241	\$51,963	n/a	6%
	21430 Psychological Counseling	\$0	\$0	\$0	n/a	n/a
	21610 Service Area Direction	\$0	\$103,145	\$98,551	n/a	-4%
	21790 Other Student Services	\$0	\$0	\$94	n/a	n/a
	22110 Service Area Direction	\$46,803	\$14,796	\$16,363	-65%	11%
	22120 Instruction & Curriculum Development	\$32,655	\$167,633	\$174,970	436%	4%
	22130 Instructional Staff Training Services	\$3,974	\$0	\$0	-100%	n/a
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$10,000	\$11,150	\$11,675	17%	5%
	23120 Service Area Assistants	\$21,000	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$13,804	\$15,579	\$19,035	38%	22%
	23210 Office of the Superintendent	\$230,744	\$283,614	\$283,507	23%	0%
	23220 Community Relations	\$250	\$0	\$39	-85%	n/a
	23290 Other Executive Administrative Services	\$47,415	\$30,093	\$36,570	-23%	22%
	26450 Health Services	\$3,911	\$4,200	\$4,200	7%	0%
	26700 Technology Coordinator	\$22,848	\$0	\$0	-100%	n/a
Student Instructional Support Total		\$718,684	\$1,030,972	\$1,054,684	47%	2%
Overhead and Operational						
	23150 Legal Services	\$952	\$0	\$3,536	271%	n/a
	23160 Promotion Expenses	\$3,573	\$1,347	\$1,206	-66%	-11%
	23230 Staff Relations and Negotiations	\$133	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$21,000	\$69,283	\$71,051	238%	3%
	25291 Refund of Revenue	\$1,036	\$478	\$0	-100%	-100%
	25295 Bank Service Charge	\$1,301	\$3,092	\$5,365	313%	74%
	25360 Rent of Buildings & Equipment	\$0	\$3,846	\$3,275	n/a	-15%
	25410 Service Area Direction	\$41,014	\$48,983	\$53,553	31%	9%
	25420 Maintenance of Buildings	\$941,633	\$1,195,702	\$1,160,783	23%	-3%
	25430 Maintenance of Grounds	\$28,299	\$2,686	\$2,460	-91%	-8%
	25440 Maintenance of Equipment	\$66,599	\$267,819	\$266,371	300%	-1%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Whitko Community School Corp (4455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25470 Insurance (other than buses)	\$55,218	\$115,289	\$93,152	69%	-19%
	25510 Service Area Direction	\$0	\$11,409	\$14,474	n/a	27%
	25520 Vehicle Operation	\$304,862	\$331,425	\$341,583	12%	3%
	25530 Monitoring Services	\$0	\$2,034	\$2,263	n/a	11%
	25540 Vehicle Servicing and Maintenance	\$212,443	\$283,084	\$309,554	46%	9%
	25550 Purchase of School Buses	\$134,550	\$221,103	\$240,163	78%	9%
	25560 Insurance on Buses	\$16,985	\$44,825	\$34,423	103%	-23%
	25590 Other Pupil Transportation Services	\$10,668	\$7,255	\$6,615	-38%	-9%
	25610 Service Area Direction	\$70,238	\$95,066	\$100,637	43%	6%
	25620 Food Preparation and Dispensing	\$159,761	\$212,302	\$214,934	35%	1%
	25640 Food Purchases	\$236,525	\$310,330	\$333,047	41%	7%
	25690 Other Food Services	\$2,223	\$848	\$978	-56%	15%
	25920 Ditch Assessments	\$50	\$376	\$269	432%	-29%
	26200 Planning, Research, Develop., & Evaluation	\$4,051	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$927	\$0	\$0	-100%	n/a
	26499 Other	\$0	\$24,802	\$25,617	n/a	3%
	31000 Direction of Community Services	\$0	\$9,603	\$25,488	n/a	165%
	34000 Athletic Coaches	\$148,437	\$131,476	\$143,084	-4%	9%
	39100 High School Band Uniforms	\$0	\$0	\$1,743	n/a	n/a
	39400 Latch Key Kids Program	\$10	\$0	\$0	-100%	n/a
	39600 Step Ahead	\$23,965	\$743	\$924	-96%	24%
	39900 Other Community Services	\$0	\$0	\$0	n/a	n/a
	49200 Scholarships	\$100	\$100	\$100	0%	0%
	52200 Temporary Loans, INTEREST ON DEBT	\$58,755	\$71,788	\$52,451	-11%	-27%
Overhead and Operational Total		\$2,545,308	\$3,467,095	\$3,509,101	38%	1%
Nonoperational						
	25330 Professional Services	\$0	\$172,998	\$41,283	n/a	-76%
	25351 Building Acquisition/Construction/Improvement	\$104,128	\$2,308,584	\$2,463,652	> 500%	7%
	25352 Energy Savings Contracts	\$0	\$495,669	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$52,520	\$48,274	\$19,660	-63%	-59%
	25380 Purchase of Mobile or Fixed Equipment	\$205,093	\$383,332	\$301,589	47%	-21%
	25390 Other Facilities Acquisition & Construction	\$0	\$11,734	\$36,109	n/a	208%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$95,269	\$95,269	n/a	0%
	53100 Buildings, LEASE RENTAL	\$1,379,108	\$1,338,255	\$1,548,155	12%	16%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$136,500	\$83,000	\$45,750	-66%	-45%
Nonoperational Total		\$1,877,349	\$4,937,116	\$4,551,466	142%	-8%
prorated						
	26491 PERF	\$68,069	\$53,435	\$61,166	-10%	14%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitko Community School Corp (4455)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26492 Social Security	\$554,254	\$654,233	\$681,035	23%	4%
	26493 Workmen's Compensation	\$28,306	\$44,564	\$51,906	83%	16%
	26494 Group Insurance	\$1,598,152	\$1,932,450	\$3,019,232	89%	56%
	26496 Unemployment Compensation	\$0	\$12,807	\$1,870	n/a	-85%
	26498 Severance/Early Retirement Pay	\$0	\$78,870	\$107,731	n/a	37%
prorated Total		\$2,248,781	\$2,776,359	\$3,922,940	74%	41%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,299,753	\$9,378,687	\$10,459,951	26%	12%	59.3%	48.0%	50.7%
Student Instructional Support	\$881,196	\$1,289,264	\$1,407,566	60%	9%	6.3%	6.6%	6.8%
Overhead and Operational	\$2,944,944	\$3,945,599	\$4,216,764	43%	7%	21.0%	20.2%	20.4%
Nonoperational	\$1,877,349	\$4,937,116	\$4,551,466	142%	-8%	13.4%	25.3%	22.1%
Grand Total	\$14,003,241	\$19,550,665	\$20,635,747	47%	6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	54.6%	57.5%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitley Co Cons Schools (8665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$4,901,317	\$4,044,114	\$4,110,365	-16%	2%
	11200 Middle/Junior High	\$1,409,130	\$2,387,249	\$2,441,522	73%	2%
	11300 High School	\$2,362,207	\$2,479,518	\$2,329,194	-1%	-6%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$132,785	n/a	n/a
	11420 Agriculture B	\$128,275	\$81,558	\$79,147	-38%	-3%
	11450 Consumer and Homemaking	\$88,906	\$161,452	\$181,901	105%	13%
	11470 Business Education	\$55,951	\$1,079	\$2,017	-96%	87%
	11510 Cooperative Education	\$51,547	\$127,312	\$163,251	217%	28%
	11520 Area School Participation	\$234	\$0	\$0	-100%	n/a
	11630 High School	\$0	\$13,499	\$0	n/a	-100%
	12100 Gifted and Talented	\$19,391	\$9,159	\$17,514	-10%	91%
	12210 Mild Mental Handicap	\$28,553	\$0	\$0	-100%	n/a
	12350 Homebound	\$4,555	\$1,762	\$7,047	55%	300%
	12620 Learning Disability - All Others	\$105,825	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$32,099	\$0	\$1,271	-96%	n/a
	12810 Special Education Preschool	\$0	\$73,886	\$80,748	n/a	9%
	12900 Other Special Programs	\$12,566	\$1,302,119	\$1,366,109	> 500%	5%
	13100 Adult Basic Education	\$7,667	\$9,664	\$3,874	-49%	-60%
	14100 Elementary	\$1,569	\$19,409	\$12,488	> 500%	-36%
	14200 Middle/Junior High	\$0	\$2,536	\$8,480	n/a	234%
	14300 High School	\$116,942	\$54,110	\$27,614	-76%	-49%
	16200 Preventive Remediation	\$42,636	\$316,484	\$496,245	> 500%	57%
	21520 Speech Pathology Services	\$0	\$106,223	\$110,774	n/a	4%
	22220 School Library	\$402,732	\$291,708	\$300,867	-25%	3%
	22230 Audiovisual	\$90,330	\$16,793	\$16,445	-82%	-2%
	22290 Other Education Media Services	\$0	\$147,689	\$168,868	n/a	14%
	24100 Office of the Principal Services	\$1,121,235	\$1,456,333	\$1,482,055	32%	2%
	25810 Direction of Rental Services	\$0	\$32,293	\$32,637	n/a	1%
	25820 Textbooks and Repairs	\$112,353	\$214,429	\$176,069	57%	-18%
	25850 Direction of Resale Service	\$0	\$0	\$0	n/a	n/a
	25860 Textbooks and Workbooks	\$39,182	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$607,445	\$766,627	\$801,850	32%	5%
	41100 Transfer Tuition	\$18,835	\$0	\$26,893	43%	n/a
	41300 Area Vocational Schools	\$98,677	\$332,397	\$153,174	55%	-54%
	41400 Joint Services and Supply	\$430,364	\$0	\$0	-100%	n/a
	41600 Joint Services and Supply - Other	\$39,879	\$0	\$1,923	-95%	n/a
Student Academic Achievement Total		\$12,330,402	\$14,449,403	\$14,733,128	19%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitley Co Cons Schools (8665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Instructional Support						
	21110 Service Area Direction	\$17,464	\$1,226	\$1,000	-94%	-18%
	21120 Attendance Services	\$0	\$20,660	\$22,618	n/a	9%
	21190 Other Attendance/Social Work Services	\$0	\$0	\$0	n/a	n/a
	21210 Service Area Direction	\$66,501	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$365,372	\$439,780	\$496,367	36%	13%
	21230 Appraisal Services	\$24,128	\$29,285	\$36,111	50%	23%
	21240 Information Services	\$34	\$0	\$0	-100%	n/a
	21320 Medical Services	\$0	\$110	\$2,211	n/a	> 500%
	21340 Nurse Services	\$66,749	\$115,407	\$117,264	76%	2%
	21390 Other Health Services	\$0	\$3,333	\$4,290	n/a	29%
	21410 Service Area Direction	\$0	\$60,421	\$61,922	n/a	2%
	22110 Service Area Direction	\$0	\$12,125	\$27,340	n/a	125%
	22120 Instruction & Curriculum Development	\$143,937	\$11,509	\$13,663	-91%	19%
	22130 Instructional Staff Training Services	\$87,785	\$60,771	\$30,302	-65%	-50%
	22190 Instructional Staff Training Services - Other	\$0	\$7,184	\$5,162	n/a	-28%
	23110 Service Area Direction	\$65,069	\$39,007	\$48,290	-26%	24%
	23210 Office of the Superintendent	\$147,885	\$283,038	\$292,406	98%	3%
	23290 Other Executive Administrative Services	\$0	\$8,000	\$8,000	n/a	0%
	24900 Other Support Services - School Admin.	\$0	\$24,395	\$24,555	n/a	1%
	26410 Service Area Direction	\$0	\$42,046	\$26,051	n/a	-38%
	26420 Employment and Placement	\$0	\$0	\$0	n/a	n/a
	26450 Health Services	\$5,100	\$5,402	\$4,020	-21%	-26%
	26700 Technology Coordinator	\$0	\$91,555	\$103,172	n/a	13%
	26710 Technology Support and Maintenance	\$0	\$788,925	\$529,857	n/a	-33%
Student Instructional Support Total		\$990,024	\$2,044,177	\$1,854,601	87%	-9%
Overhead and Operational						
	23150 Legal Services	\$24,809	\$33,198	\$32,004	29%	-4%
	23160 Promotion Expenses	\$3,339	\$2,679	\$6,230	87%	133%
	25110 Office of the Business Manager	\$93,788	\$65,541	\$67,303	-28%	3%
	25210 Service Area Direction	\$0	\$43,198	\$42,804	n/a	-1%
	25220 Budgeting	\$129	\$0	\$0	-100%	n/a
	25230 Receiving and Disbursing Funds	\$45,404	\$32,460	\$32,835	-28%	1%
	25240 Payroll Services	\$33,198	\$34,541	\$35,639	7%	3%
	25250 Financial Accounting	\$55,247	\$8,695	\$8,465	-85%	-3%
	25291 Refund of Revenue	\$1,811	\$3,227	\$2,754	52%	-15%
	25295 Bank Service Charge	\$371	\$0	\$6,714	> 500%	n/a
	25299 Other	\$39	\$0	\$241	> 500%	n/a

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitley Co Cons Schools (8665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25360 Rent of Buildings & Equipment	\$0	\$8,724	\$10,372	n/a	19%
	25420 Maintenance of Buildings	\$2,005,431	\$2,184,058	\$2,203,260	10%	1%
	25430 Maintenance of Grounds	\$125,104	\$96,911	\$91,588	-27%	-5%
	25440 Maintenance of Equipment	\$129,622	\$413,714	\$421,148	225%	2%
	25450 Vehicle Maintenance (other than buses)	\$5,838	\$5,725	\$3,405	-42%	-41%
	25460 Security Services	\$0	\$11,515	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$201,473	\$239,724	\$199,674	-1%	-17%
	25490 Other Operating/Maintenance of Plant	\$0	\$25,689	\$27,045	n/a	5%
	25510 Service Area Direction	\$32,800	\$103,942	\$105,488	222%	1%
	25520 Vehicle Operation	\$611,571	\$603,389	\$656,068	7%	9%
	25530 Monitoring Services	\$19,136	\$35,412	\$47,895	150%	35%
	25540 Vehicle Servicing and Maintenance	\$236,609	\$353,385	\$369,268	56%	4%
	25550 Purchase of School Buses	\$0	\$445,140	\$289,066	n/a	-35%
	25560 Insurance on Buses	\$27,140	\$92,071	\$59,068	118%	-36%
	25580 Contracted Transportation Services	\$843	\$1,167	\$1,030	22%	-12%
	25590 Other Pupil Transportation Services	\$0	\$32,769	\$30,162	n/a	-8%
	25591 Bus Driver Training	\$1,826	\$3,765	\$4,924	170%	31%
	25610 Service Area Direction	\$32,161	\$39,836	\$40,842	27%	3%
	25620 Food Preparation and Dispensing	\$335,190	\$438,660	\$451,034	35%	3%
	25630 Food Delivery	\$0	\$0	\$261	n/a	n/a
	25640 Food Purchases	\$469,003	\$494,056	\$523,229	12%	6%
	25690 Other Food Services	\$268	\$334	\$331	23%	-1%
	25740 Printing, Publishing and Duplicating	\$0	\$60,619	\$55,654	n/a	-8%
	25920 Ditch Assessments	\$877	\$784	\$251	-71%	-68%
	25950 Other Assessments	\$794	\$8,280	\$730	-8%	-91%
	26100 Direction of Central Support Services	\$0	\$30,160	\$31,099	n/a	3%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$1,428	\$1,825	\$1,675	17%	-8%
	26499 Other	\$0	\$158,829	\$155,630	n/a	-2%
	26900 Other Staff Services	\$0	\$0	\$0	n/a	n/a
	29000 Support Services - Other	\$0	\$23,115	\$22,553	n/a	-2%
	31000 Direction of Community Services	\$0	\$10,050	\$1,690	n/a	-83%
	32000 Community Recreation	\$38,927	\$48,531	\$54,058	39%	11%
	33000 Civic Services	\$0	\$316	\$458	n/a	45%
	34000 Athletic Coaches	\$177,086	\$252,362	\$249,658	41%	-1%
	39600 Step Ahead	\$3,047	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$199	\$0	\$0	-100%	n/a
	49200 Scholarships	\$5,389	\$207	\$0	-100%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$80,733	\$97,247	\$31,862	-61%	-67%
Overhead and Operational Total		\$4,800,633	\$6,545,851	\$6,375,466	33%	-3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitley Co Cons Schools (8665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$167,371	\$0	\$0	-100%	n/a
	25330 Professional Services	\$248,540	\$94,943	\$75,354	-70%	-21%
	25340 Educational Specifications Development	\$3,200	\$24,200	\$0	-100%	-100%
	25350 Building Acquisition/Construction/Improvement	\$127,427	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$753,935	\$785,614	n/a	4%
	25352 Energy Savings Contracts	\$0	\$0	\$154,163	n/a	n/a
	25370 Purchase of Moveable Equipment	\$70,738	\$51,706	\$55,295	-22%	7%
	25380 Purchase of Mobile or Fixed Equipment	\$1,682,305	\$171,922	\$206,261	-88%	20%
	25390 Other Facilities Acquisition & Construction	\$175,968	\$107,605	\$99,409	-44%	-8%
	51100 Bonds, PRINCIPAL OF DEBT	\$320,084	\$34,867	\$34,867	-89%	0%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$384,479	\$389,650	n/a	1%
	52100 Bonds, INTEREST ON DEBT	\$1,445,873	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$710,120	\$4,048,868	\$4,106,110	478%	1%
Nonoperational Total		\$4,951,626	\$5,672,525	\$5,906,722	19%	4%
prorated						
	26491 PERF	\$483,912	\$401,427	\$431,243	-11%	7%
	26492 Social Security	\$1,002,031	\$1,252,569	\$1,288,675	29%	3%
	26493 Workmen's Compensation	\$49,751	\$140,507	\$100,664	102%	-28%
	26494 Group Insurance	\$1,223,243	\$4,973,147	\$5,452,473	346%	10%
	26496 Unemployment Compensation	\$1,191	\$3,411	\$2,327	95%	-32%
	26498 Severance/Early Retirement Pay	\$0	\$74,840	\$72,962	n/a	-3%
prorated Total		\$2,760,128	\$6,845,900	\$7,348,344	166%	7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$14,407,230	\$20,072,165	\$20,860,353	45%	4%	55.8%	56.4%	57.6%
Student Instructional Support	\$1,140,873	\$2,343,393	\$2,156,252	89%	-8%	4.4%	6.6%	6.0%
Overhead and Operational	\$5,333,084	\$7,363,247	\$7,211,521	35%	-2%	20.6%	20.7%	19.9%
Nonoperational	\$4,951,626	\$5,779,051	\$5,990,135	21%	4%	19.2%	16.3%	16.5%
Grand Total	\$25,832,813	\$35,557,856	\$36,218,261	40%	2%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Whitley Co Cons Schools (8665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	63.0%	63.5%		

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Zionsville Community Schools (0630)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,450,353	\$4,888,405	\$5,231,454	113%	7%
	11200 Middle/Junior High	\$1,238,593	\$4,086,281	\$4,516,112	265%	11%
	11300 High School	\$1,667,556	\$3,682,805	\$3,587,986	115%	-3%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$426,975	n/a	n/a
	11920 Project 4R	\$35,168	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$63,415	\$15,663	\$19,728	-69%	26%
	12150 High Ability Students	\$0	\$211,374	\$0	n/a	-100%
	12210 Mild Mental Handicap	\$0	\$9,624	\$25,785	n/a	168%
	12410 Emotional Handicap - Full Time	\$0	\$0	\$2,049	n/a	n/a
	12510 Communication Disorder	\$8,460	\$14,119	\$42,477	402%	201%
	12610 Learning Disability - Full Time	\$0	\$10,985	\$24,300	n/a	121%
	12620 Learning Disability - All Others	\$555,192	\$1,718,526	\$2,220,562	300%	29%
	12810 Special Education Preschool	\$26,854	\$15,411	\$122,555	356%	> 500%
	12900 Other Special Programs	\$294,747	\$85,537	\$153,723	-48%	80%
	14100 Elementary	\$2,295	\$0	\$0	-100%	n/a
	14300 High School	\$17,806	\$36,389	\$48,425	172%	33%
	15100 Non-Credit Enrichment Programs	\$975	\$36	\$3,859	296%	> 500%
	16100 Remediation Testing	\$17,967	\$52,441	\$54,815	205%	5%
	16200 Preventive Remediation	\$11,138	\$32,575	\$25,000	124%	-23%
	21510 Service Area Direction	\$0	\$0	\$1,109	n/a	n/a
	21520 Speech Pathology Services	\$0	\$1,407	\$1,943	n/a	38%
	22220 School Library	\$206,895	\$566,172	\$545,180	164%	-4%
	22230 Audiovisual	\$7,874	\$26,104	\$33,848	330%	30%
	24100 Office of the Principal Services	\$537,606	\$1,570,055	\$1,582,836	194%	1%
	25820 Textbooks and Repairs	\$288,587	\$694,217	\$761,326	164%	10%
	26497 Teachers Retirement Fund	\$239,374	\$1,090,615	\$1,221,470	410%	12%
	41100 Transfer Tuition	\$12,258	\$8,035	\$15,283	25%	90%
	41300 Area Vocational Schools	\$110,920	\$113,232	\$81,713	-26%	-28%
	41400 Joint Services and Supply	\$118,062	\$429,636	\$635,192	438%	48%
	41600 Joint Services and Supply - Other	\$0	\$0	\$22,724	n/a	n/a
	41900 Other	\$0	\$118,365	\$0	n/a	-100%
Student Academic Achievement Total		\$7,912,097	\$19,478,008	\$21,408,428	171%	10%
Student Instructional Support						
	21120 Attendance Services	\$0	\$0	\$17	n/a	n/a
	21220 Counseling Services	\$137,684	\$528,876	\$728,216	429%	38%
	21250 Records Maintenance	\$43	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$0	\$0	\$1,250	n/a	n/a
	21320 Medical Services	\$1,408	\$3,260	\$0	-100%	-100%

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Zionsville Community Schools (0630)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21340 Nurse Services	\$68,141	\$25,994	\$23,763	-65%	-9%
	21390 Other Health Services	\$3,978	\$193,721	\$262,063	> 500%	35%
	21610 Service Area Direction	\$0	\$25,962	\$45,000	n/a	73%
	21690 Other Special Education Administration	\$0	\$24,365	\$43,246	n/a	77%
	21790 Other Student Services	\$0	\$0	\$3,390	n/a	n/a
	22110 Service Area Direction	\$959	\$215,652	\$223,698	> 500%	4%
	22120 Instruction & Curriculum Development	\$3,843	\$123,626	\$142,996	> 500%	16%
	22130 Instructional Staff Training Services	\$0	\$29,804	\$35,266	n/a	18%
	22190 Instructional Staff Training Services - Other	\$400	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$5,000	\$8,000	\$8,000	60%	0%
	23120 Service Area Assistants	\$48,995	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$1,929	\$1,682	\$7,443	286%	342%
	23210 Office of the Superintendent	\$177,623	\$270,089	\$322,776	82%	20%
	23220 Community Relations	\$0	\$2,759	\$1,854	n/a	-33%
	23290 Other Executive Administrative Services	\$4,727	\$16,121	\$21,680	359%	34%
	26410 Service Area Direction	\$0	\$67,750	\$48,462	n/a	-28%
	26450 Health Services	\$355	\$2,443	\$1,668	370%	-32%
	26700 Technology Coordinator	\$50,827	\$0	\$0	-100%	n/a
Student Instructional Support Total		\$505,912	\$1,540,103	\$1,920,788	280%	25%
Overhead and Operational						
	23150 Legal Services	\$16,771	\$14,737	\$46,654	178%	217%
	23160 Promotion Expenses	\$2,948	\$1,761	\$4,062	38%	131%
	23230 Staff Relations and Negotiations	\$6,208	\$0	\$0	-100%	n/a
	25210 Service Area Direction	\$0	\$181,250	\$197,712	n/a	9%
	25230 Receiving and Disbursing Funds	\$0	\$90,469	\$93,585	n/a	3%
	25291 Refund of Revenue	\$72	\$10,962	\$10,074	> 500%	-8%
	25360 Rent of Buildings & Equipment	\$288	\$0	\$798	177%	n/a
	25410 Service Area Direction	\$0	\$37,269	\$175,458	n/a	371%
	25420 Maintenance of Buildings	\$978,162	\$3,195,362	\$3,267,584	234%	2%
	25430 Maintenance of Grounds	\$3,580	\$46,448	\$33,953	> 500%	-27%
	25440 Maintenance of Equipment	\$118,974	\$388,800	\$336,315	183%	-13%
	25450 Vehicle Maintenance (other than buses)	\$1,351	\$74,281	\$10,458	> 500%	-86%
	25460 Security Services	\$0	\$0	\$1,145	n/a	n/a
	25470 Insurance (other than buses)	\$124,219	\$379,998	\$221,430	78%	-42%
	25490 Other Operating/Maintenance of Plant	\$10,370	\$645,757	\$639,450	> 500%	-1%
	25510 Service Area Direction	\$84,585	\$98,500	\$103,970	23%	6%
	25520 Vehicle Operation	\$398,197	\$1,402,297	\$1,270,344	219%	-9%
	25530 Monitoring Services	\$23,042	\$12,836	\$15,335	-33%	19%
	25540 Vehicle Servicing and Maintenance	\$125,104	\$415,444	\$397,197	217%	-4%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Zionsville Community Schools (0630)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25550 Purchase of School Buses	\$0	\$620,127	\$900,977	n/a	45%
	25560 Insurance on Buses	\$19,531	\$99,330	\$54,413	179%	-45%
	25580 Contracted Transportation Services	\$2,468	\$3,549	\$658	-73%	-81%
	25590 Other Pupil Transportation Services	\$24,161	\$24,538	\$41,557	72%	69%
	25610 Service Area Direction	\$116,614	\$304,097	\$333,907	186%	10%
	25620 Food Preparation and Dispensing	\$153,375	\$321,982	\$349,405	128%	9%
	25640 Food Purchases	\$215,208	\$829,297	\$876,259	307%	6%
	25690 Other Food Services	\$17,657	\$57,467	\$59,392	236%	3%
	25720 Purchasing	\$0	\$58,732	\$38,875	n/a	-34%
	26495 Official Bonds	\$815	\$1,565	\$1,480	82%	-5%
	26499 Other	\$25,699	\$565,789	\$368,829	> 500%	-35%
	33000 Civic Services	\$2,036	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$44,053	\$142,373	\$162,430	269%	14%
	39900 Other Community Services	\$0	\$56,777	\$60,423	n/a	6%
	52200 Temporary Loans, INTEREST ON DEBT	\$30,310	\$115,613	\$0	-100%	-100%
Overhead and Operational Total		\$2,545,799	\$10,197,408	\$10,074,130	296%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$527,588	\$4,059	\$62,106	-88%	> 500%
	25330 Professional Services	\$908,340	\$14,776	\$86,159	-91%	483%
	25340 Educational Specifications Development	\$0	\$32,486	\$97,219	n/a	199%
	25350 Building Acquisition/Construction/Improvement	\$812,893	\$292,369	\$348,747	-57%	19%
	25351 Building Acquisition/Construction/Improvement	\$731,827	\$0	\$0	-100%	n/a
	25352 Energy Savings Contracts	\$120,871	\$202,928	\$134,120	11%	-34%
	25355 Sports Facilities	\$0	\$113,522	\$55,837	n/a	-51%
	25370 Purchase of Moveable Equipment	\$21,882	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$553,295	\$955,796	\$661,945	20%	-31%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$85,000	\$295,000	\$345,000	306%	17%
	52100 Bonds, INTEREST ON DEBT	\$49,643	\$541,325	\$521,413	> 500%	-4%
	53100 Buildings, LEASE RENTAL	\$1,514,640	\$10,148,644	\$11,605,131	> 500%	14%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$16,680	\$0	\$0	-100%	n/a
Nonoperational Total		\$5,342,659	\$12,600,904	\$13,917,676	161%	10%
prorated						
	26491 PERF	\$37,945	\$138,055	\$125,718	231%	-9%
	26492 Social Security	\$615,667	\$1,609,833	\$1,774,566	188%	10%
	26493 Workmen's Compensation	\$0	\$209,517	\$120,219	n/a	-43%
	26494 Group Insurance	\$863,895	\$3,675,531	\$3,411,236	295%	-7%
	26496 Unemployment Compensation	\$0	\$2,100	\$13,358	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Zionsville Community Schools (0630)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26498 Severance/Early Retirement Pay	\$13,480	\$265,940	\$380,245	> 500%	43%
prorated Total		\$1,530,987	\$5,900,976	\$5,825,342	280%	-1%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$9,132,385	\$23,976,478	\$25,761,390	182%	7%	51.2%	48.2%	48.5%
Student Instructional Support	\$581,666	\$1,839,635	\$2,238,437	285%	22%	3.3%	3.7%	4.2%
Overhead and Operational Nonoperational	\$2,771,378	\$11,300,382	\$11,228,860	305%	-1%	15.5%	22.7%	21.1%
Grand Total	\$17,837,453	\$49,717,399	\$53,146,363	198%	7%	30.0%	25.3%	26.2%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	51.9%	52.7%