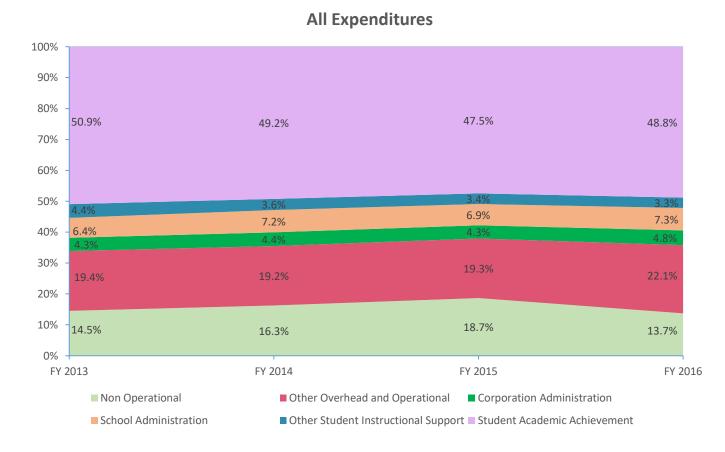
					Instructional Expe	nditures							
	FY 2006	1	FY 2009	2	FY 2013		FY 2014	L	FY 2015		FY 2016	2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Student Academic Achievement	\$2,542,795	35.5%	\$3,093,331	47.2%	\$3,660,481	50.9%	\$3,392,728	49.2%	\$3,514,989	47.5%	\$3,509,279	48.8%	
Student Instructional Support	\$553,211	7.7%	\$685,542	10.5%	\$782,748	10.9%	\$745,915	10.8%	\$765,247	10.3%	\$762,048	10.6%	
Total	\$3,096,006	43.2%	\$3,778,873	57.7%	\$4,443,229	61.8%	\$4,138,643	60.1%	\$4,280,237	57.8%	\$4,271,326	59.4%	

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,323,838	18.5%	\$1,636,101	25.0%	\$1,699,657	23.7%	\$1,631,019	23.7%	\$1,744,091	23.5%	\$1,930,497	26.9%
Non Operational	\$2,738,861	38.3%	\$1,139,710	17.4%	\$1,042,955	14.5%	\$1,119,878	16.3%	\$1,381,817	18.7%	\$985,187	13.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,062,700	56.8%	\$2,775,811	42.3%	\$2,742,612	38.2%	\$2,750,897	39.9%	\$3,125,908	42.2%	\$2,915,683	40.6%
Grand Total	\$7,158,705		\$6,554,684		\$7,185,841		\$6,889,540		\$7,406,145		\$7,187,010	



100% 90% 80% 58.8% 70% 60.2% 60% 50% 40% 8.8% 30% 8.0% 20% 22.6% 10% 0% FY 2013 FY 2014

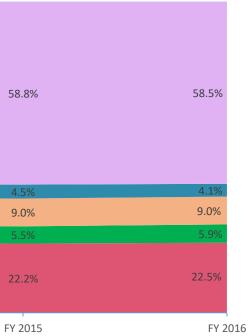
Operational Expenditures Only³

■ Other Student Instructional Support ■ Student Academic Achievement

■ Other Overhead and Operational ■ Corporation Administration

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.



School Administration

						_		rcent Change	
Access			EV 2000	EV 2000	EV 204 E	EV 2040	2006 to 2016	2009 to 2016	2015 to 2016
Account		Student Academic Achievement	FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	201
11050	Regular Programs	Full Day Kindergarten	\$0	\$129,752	\$142,687	\$132,812	NA	2.4%	-6.9%
11100	Regular Programs	Elementary	\$780,965	\$1,179,520	\$1,227,666	\$1,291,048	65.3%	9.5%	5.2%
11200	Regular Programs	Middle/Junior High	\$1,195	\$0	\$0	\$0	-100.0%	NA	N/
11300	Regular Programs	High School	\$880,155	\$1,173,388	\$1,434,186	\$1,326,242	50.7%	13.0%	-7.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$7,221	\$29,670	\$30,644	NA	324.4%	3.3%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$11,206	\$28,213	\$27,508	\$27,840	148.4%	-1.3%	1.2%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$300	\$1,246	\$959	NA	220.1%	-23.0%
12420	Special Programs	Emotional Disabilities - All Others	\$2,019	\$0	\$0	\$0	-100.0%	NA	NA
12610	Special Programs	Learning Disability	\$97 <i>,</i> 873	\$142,295	\$166,327	\$165,615	69.2%	16.4%	-0.4%
12710	Special Programs	Equal Opportunity At Risk	\$0	\$19,135	\$0	\$0	NA	-100.0%	NA
12810	Special Programs	Special Education Preschool	\$33 <i>,</i> 339	\$20,846	\$0	\$0	-100.0%	-100.0%	NA
12900	Special Programs	Other Special Programs	\$5 <i>,</i> 426	\$3,767	\$833	\$1,035	-80.9%	-72.5%	24.2%
14300	Summer School Programs	High School	\$5,543	\$3,549	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$0	\$12,757	\$30,714	\$33,540	NA	162.9%	9.2%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$25,959	\$35,949	\$70,513	\$83,674	222.3%	132.8%	18.7%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$12,410	\$11,394	\$14,783	\$11,908	-4.0%	4.5%	-19.4%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$0	\$13,975	\$600	\$22,125	NA	58.3%	3587.5%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0 \$0	\$1,045	\$0	\$0	NA	-100.0%	NA 100 00
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0 ¢2,200	\$0 ¢0	\$123 \$221	\$0	NA	NA	-100.0%
22130 22190	Instruction Instruction	Imp. of Instruction - Instructional Staff Training Imp. of Instruction - Other Imp. of Instruct. Services	\$2,300 \$325	\$0 \$0	\$331	\$175 \$0	-92.4% -100.0%	NA NA	-47.1% NA
22190	Instruction	Library/Media Services - School Library	\$525 \$61,507	ېن \$82,379	\$0 \$96,020	ېن \$89,724	-100.0% 45.9%	8.9%	-6.6%
22220	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$34,649	\$82,379 \$818	\$90,020 \$20,514	\$89,724 \$20,100	43.9% -42.0%	8.9% 2358.4%	-0.0%
22230	Instruction	Instruc. Related Tech Network Support	\$41,622	\$146,583	\$20,514 \$185,168	\$20,100	-42.0%	-12.8%	-31.0%
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$941,022 \$0	\$0	\$105,100 \$0	\$15,294	207.176 NA	12.070 NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$67,644	\$79,758	\$66,102	\$116,993	73.0%	46.7%	77.0%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$1,596	\$0	\$0	\$11,725	634.5%	NA	NA
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$445	\$687	\$0	\$0	-100.0%	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$73,690	\$0	\$0	\$0	-100.0%	NA	NA
	Student Academic A	Achievement Total	\$2,139,868	\$3,093,331	\$3,514,989	\$3,509,279	64.0%	13.4%	-0.2%
		Chudant Instructional Compart							
21220	Students	Student Instructional Support Guidance Services - Counseling Services	\$56,588	\$110,345	\$102,789	\$98,722	74.5%	-10.5%	-4.0%
21220	Students	Health Services - Nurse Services	\$23,596	\$28,060	\$33,242	\$33,082	40.2%	-10.3%	-4.0%
21340	Students	Psychological Services - Psychological Testing	\$55,924	\$28,000 \$67,211	\$33,242 \$12,579	\$33,082 \$13,106	-76.6%	-80.5%	4.2%
21420	Students	Psychological Services - Psychological Counseling	\$03,524	\$52,637	\$26,490	\$30,218	70.076 NA	-42.6%	14.1%
21490	Students	Psychological Services - Other Psychological Services	\$7,267	\$7,649	\$20, 190 \$0	\$00,210 \$0	-100.0%	-100.0%	NA
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$51,573	\$67,188	\$79,647	\$65,146	26.3%	-3.0%	-18.2%
24100	School Administration	Office of The Principal	\$260,511	\$352,451	\$510,501	\$521,774	100.3%	48.0%	2.2%
	Student Instruction	nal Support Total	\$455,458	\$685,542	\$765,247	\$762,048	67.3%	11.2%	-0.4%
22140	Concerned Advantations	Overhead and Operational	¢c 440	60.044	642 424	644 466	74 40/		10.00
23110	General Administration	Board of Education - Service Area Direction	\$6,413	\$8,241 \$1,217	\$12,434	\$11,166 \$1,202	74.1%	35.5%	-10.2%
23150 23160	General Administration General Administration	Board of Education - Legal Services Board of Education - Promotion Expenses	\$150 \$937	\$1,217 \$6,421	\$478 \$1.004	\$1,303 \$1,004	768.3% 16.9%	7.0% -83.0%	172.8%
23160 23190	General Administration General Administration	Board of Education - Promotion Expenses Board of Education - Other Governing Body Services	\$937 \$6,039	\$6,431 \$3,983	\$1,004 \$4,468	\$1,094 \$4,359	16.9% -27.8%	-83.0% 9.5%	9.0% -2.4%
23190	General Administration	Executive Administration - Office of The Superintendent	\$182,175	\$3,985 \$246,354	\$4,408 \$283,203	\$4,559 \$309,224	-27.8% 69.7%	9.5% 25.5%	-2.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$182,173	\$240,334 \$3,566	\$283,203 \$176	\$309,224 \$1,701	-14.3%	-52.3%	9.27 866.7%
25191	Central Services	Fiscal Services - Other - Printed Forms	\$1,584 \$0	\$5,500	\$170 \$0	\$1,701 \$0	-14.5% NA	-100.0%	800.77 NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0 \$0	\$1,512	\$13,949	\$14,376	NA	850.6%	3.1%
		C C	\$0	\$370	\$250	\$250	NA	-32.4%	0.0%
	Central Services	Fiscal Services - Uther - Cash Change			- <u> </u>	- <u>- 1</u>	INA	-37.470	
25196 25400	Central Services Central Services	Fiscal Services - Other - Cash Change Planning, Research, Dev. and Evaluation	\$0 \$0	\$19,630	\$230 \$0	\$230 \$0	NA	-100.0%	NA

Name Probability			Cowan Community School Corp (190					Do	rcent Change	
D200 Operation and Monthmark of Hind Services Head Services Service And							_			2015 to
BASED Operation and Meintenance of Nant Sarvaks Multicrature of Logistime 572,23 572,243 572,243 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,245 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 572,345 <th< th=""><th>Account</th><th></th><th></th><th>FY 2006</th><th>FY 2009</th><th>FY 2015</th><th>FY 2016</th><th></th><th></th><th>2016</th></th<>	Account			FY 2006	FY 2009	FY 2015	FY 2016			2016
States Calency run Scalenia Space For Space Spa	26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$402,339	\$479,610	\$500,754	\$505,356	25.6%	5.4%	0.9%
28000 Operation and Ministenary of Part Sarvices 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000 5000	26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$37,352	\$51,426	\$34,243	\$39,720	6.3%	-22.8%	16.0%
Barry B	26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$836	\$0	\$0	\$0	-100.0%	NA	NA
Bases Operation and Mathemate of Part Services Operation and Mathemate of Part Services Space Space <t< td=""><td>26600</td><td>Operation and Maintenance of Plant Services</td><td>Security Services</td><td>\$904</td><td>\$550</td><td>\$280</td><td>\$0</td><td>-100.0%</td><td>-100.0%</td><td>-100.0%</td></t<>	26600	Operation and Maintenance of Plant Services	Security Services	\$904	\$550	\$280	\$0	-100.0%	-100.0%	-100.0%
27010 Student Transportation Service Area Direction 54,648 548,472 345,005 812,00 812,00 812,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 512,00 51	26700	Operation and Maintenance of Plant Services	Insurance	\$65,790	\$50,623	\$37,051	\$35 <i>,</i> 895	-45.4%	-29.1%	-3.1%
Student Transportation Vehicle Operation Sidu04 Sidu	26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$87	\$1,873	\$2,616	\$2,616	2915.5%	39.7%	0.0%
Student Transportation Vehicle servicing and Maintenance 537,40 582,213 584,327 581,375 61,176 930,875 61,176 930,875 61,176 930,875 61,176 930,875 61,176 930,875 61,176 930,875 61,176 930,875 61,176 931,935 61,276 931,935 61,276 931,935 61,276 931,935 61,276 931,935 930,907 931,935 930,907 931,935 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937 930,937	27010		Service Area Direction			\$44,752	\$45,606	83.6%	59.2%	1.9%
Student Transportation Purthase of Senior Baues 542,70 Student Transportation Purthase of Senior Baues 542,70 Student Transportation Contracted Transportation Senior Baues 542,70 Student Transportation Contracted Transportation Senior Baues 542,70 Student Transportation Student Transportation Baues Student Trans	27100	-	•							30.3%
Student Transportation Insurance on Rongs \$4,240 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,24 \$17,25 \$17,25 \$17,25 \$17,25 \$17,25 \$17,25 \$17,25 \$17,25 \$17,25 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17,26 \$17	27300		-							-28.6%
Student Transportation Contracted Transportation Services \$11,079 \$33,222 \$56,403 \$10,103 \$11,08 \$10,270 Student Transportation \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000		•								
27000 Studert Transportation Other Student Transportation services 55,248 59,742 59,742 59,742 50,742 60,742 60,742 60,742 60,742 60,742 60,742 61,742 61,742 61,742 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,744 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,744 65,731 65,745 61,744 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 61,743 <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		-								
Band Services Operations Service Area Direction 54,560 500 500 500 100,00 NA NA NA 1000 Conference Operations Other face Services (operations) 51,184 52,192 52,548 53,048 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088 543,088			·							
123200 Proof Services Operations Proof Perparation and Dispensing. 227, 440 5233, 440 5233, 440 5243, 440 5243, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5240, 440 5250, 450, 560 5570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600, 570, 600,			•							
13000 Charl nod Services 1,1,1,2,0 51,2,44 52,1,24 52,5,44 52,00 87.6% 40,0% 47.0% Non Operational Total 51,127,00 51,67,40 51,74,00 51,74,00 51,74,00 51,74,00 51,74,00 51,87,00 58,5% 77,76,70 90,5% 77,76,70 90,5% 77,76,7% 90,0% 10,0% NM MM 50,00 11,0% 11,1% 11,1% 11,1% 11,1% 51,1% 51,1% 52,1%,7% 52,1,97 52,7,18 32,1% 50,0% NA 10,00% NA 30300 Other Community Services Unit Net of community Services 0,100 NA 10,00% NA NA 0000 Category not Specified Lind Acquittion, Construction and Improvement 51,757,375 57,41,78 63,71,47 78,00 9,3% 10,00% NA 0000 Category not Specified Lind Acquittion, Construction and Improvement 51,77,37 57,41,74 78,00 51,74,74 9,80,44 51,750 51,74,74 <td< td=""><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>NA</td></td<>		-				-				NA
Non Operational Total \$1,217,902 \$1,636,101 \$1,744,091 \$1,930,497 \$8.5% 18.0% 10.7% 3200 Category not Specified Community Recreption \$1,731 \$60 50 100.0% 100.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% </td <td></td>										
Non Operational Strate Strate <t< td=""><td>31900</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	31900									
32300 Category not specified Category not specified S1.70 S1.71 S0 S0 -100.0% MA 33300 Category not specified Athletic Conducts S1.74 S69.155 S78.760 955% 13.60% 33300 Other Community Services Data Other S0 S3.20% S0		Overhead and Op	perational Total	\$1,217,902	\$1,636,101	Ş1,744,091	\$1,930,497	58.5%	18.0%	10.7%
33300 Chergory not specified Attab. Key (40 Program \$34,344 \$69,312 \$50,656 \$77,70 91,248 \$1.368 \$1.368 33390 Other Community Services Other Community Services Other Community Services \$0 \$339 \$0 \$0 \$0 \$0.000 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.0008 \$0.00			Non Operational							
33330 Other Community Services Lath Key Kid Program \$37,415 \$24,197 \$22,4197 \$22,418 32.438 5.00 K 5.00 41000 Category not Specified Land Acquisition and Devolgment \$147,113 \$0 \$0 \$00 \$18,08 \$55,12 \$55,86 \$57,06 \$34,429 \$43,80 \$44,299 \$43,80 \$44,299 \$43,80 \$45,000 \$50,501 \$57,063 \$50,01 \$52,42,299 \$43,80 \$45,000 \$50,001 \$53,31 \$50 \$50,001 \$50,01 \$50,476 \$52,41,27 \$20,078 \$45,800 \$45,000 \$50,001 \$53,31 \$50 \$50 \$50 \$50 \$50 \$50,001 \$54,765 \$50 \$50 \$50,001 \$54,765 \$50 \$50 \$50 \$50 \$50 \$50 \$50,001 \$54,765 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 <td< td=""><td>33200</td><td>Category not Specified</td><td>Community Recreation</td><td>\$1,740</td><td>\$1,671</td><td>\$0</td><td>\$0</td><td>-100.0%</td><td>-100.0%</td><td>NA</td></td<>	33200	Category not Specified	Community Recreation	\$1,740	\$1,671	\$0	\$0	-100.0%	-100.0%	NA
33990 Other Community Services Other \$0 \$339 \$0 \$0 NA -100.0% NA 43000 Category not Specified Iand Acquisition and Improvement Building Acquisition, Construction and Improvement Building Acquisition and Dubipation Building Acquisition, Construction and	33400	Category not Specified	Athletic Coaches	\$41,344	\$69,312	\$69,656	\$78,760	90.5%	13.6%	13.1%
41000 Category not Specified Land Acquisition and Development \$147,19 \$0 \$0 \$0 \$0 \$0.000% NA NA 43000 Category not Specified Professional Services \$51,529 \$57,063 \$52,529 \$52,070 \$524,229 \$43,38 3358.7% -46.4% 45200 Building Acquisition, Construction and Improvement Bergy Swings Contracts \$58,058 \$52,701 \$524,229 \$6 \$4.3% 3358.7% -46.4% 45300 Building Acquisition, Construction and Improvement Sports Acquisition Sports Acquisition	33930	Other Community Services	Latch Key Kid Program	\$37,415	\$24,197	\$21,979	\$25,418	-32.1%	5.0%	15.6%
43000 Category not Specified Professional Services Sign Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Sign Building Acquisition, C	33990	Other Community Services	Other	\$0	\$339	\$0	\$0	NA	-100.0%	NA
Building Acquisition, Construction and Improvement Building Acquisition, Construction Statu	41000	Category not Specified	Land Acquisition and Development	\$147,119	\$0	\$0	\$0	-100.0%	NA	NA
Building Acquisition, Construction and Improvement Energy Savings Contracts S86,630 S0 S0 S0 S00 NA NA 45400 Building Acquisition, Construction and Improvement Sports Facilities Sports Facil	43000	Category not Specified	Professional Services	\$96,588	\$6,124	\$5 <i>,</i> 986	\$6,706	-93.1%	9.5%	12.0%
45400 Building Acquisition, Construction and Improvement Sport Pacifilies 55,001 53,323 50 51,702 -66,0% 47,3% NM 45500 Building Acquisition, Construction and Improvement Rent of Build, Facilities, and Equip. 533,328 \$23,750 \$24,765 \$24,417 -28,0% -14,0% 45000 Category not Specified Purchase of Moveable Equipment \$13,575 \$45,429 \$00 50 00.0% NA 47000 Category not Specified Other Pacifies Acq, and Construction \$119,511 \$105,000 \$34,409 \$75,000 -37,3% -28,6% 118,0% 52100 Interest on Debt Bonds \$119,511 \$105,000 \$34,409 \$75,000 -37,3% -28,6% 118,0% 52000 Interest on Debt Bonds \$119,511 \$21,267 \$138,477 \$0 \$0 \$1,347 \$1,84 43,4% 54200 Advancements and Obligations Common School Fund - Interest on Debt \$138,417 \$98,5187 43,6% 43,6% 43,6% 43,6% 43,6%<	45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$1,552,951	\$7,063	\$455,871	\$244,299	-84.3%	3358.7%	-46.4%
45:00 Building Acquisition, Construction and Improvement Rent of Build, Facillities, and Equipment \$33,928 \$23,750 \$24,765 \$24,417 -28,0% 2.8% -1.00,0% 46000 Category not Specified Purchase of Moveable Guipment \$124,514 \$54,529 \$50 \$50 -100,0% *874.1% 874.1% 49000 Category not Specified Other Facilities Acq, and Construction \$319 \$50 \$50 \$50 \$10,0% NA NA 49000 Category not Specified Other Facilities Acq, and Construction \$319 \$50 \$50 \$50 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00 \$12,00<	45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$86,630	\$0	\$0	\$0	-100.0%	NA	NA
46000 Category not Specified Purchase of Moveable Equipment S135,376 S4,29 S0 S0 -100.0% -100.0% AVA 47000 Category not Specified Purchase of Moveable Equipment S124,514 S64,304 \$1,230 \$11,978 -90.4% 874.3% 9000 Category not Specified Other Facilities Aci, and Construction S19 50 S0 -100.0% NA NA S110 Principal on Debt Bonds S119,541 \$105,000 \$34,499 \$57,500 -37.3% -28.6% 118.0% S2000 Interest on Debt Bonds S119,541 \$1319,543 \$678,494 \$596,023 \$370,07 NA IAV S4200 Advancements and Obligations Common School Fund - Principal \$319,435 \$13,897,10 \$13,881,817 \$985,187 IA 3.0% NA IA IAV PA IAV IA	45400	Building Acquisition, Construction and Improvement	•			\$0				NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment \$124,514 \$64,304 \$1,1378 \$9.04 \$41.4% \$74.1% 99000 Category not Specified Other Facilities Acq. and Construction \$319 \$00 \$34,409 \$75.000 \$73.34 \$72.66% \$118.95.31 \$105.000 \$34,409 \$75.000 \$73.34 \$-54.6% \$126.56 \$121.26 \$33.36 \$54.9% \$-72.5% 52200 Interest on Debt Bonds Common School Fund - Principal \$319.453 \$5678.449 \$595.023 \$370.307 \$15.9% \$13.475 NA \$10.9% \$13.6% 54200 Advancements and Obligations Common School Fund - Interest \$27.271.59 \$13.81.87 \$985.187 \$63.8 \$73.787 \$13.6% \$42.787 54205 Advancements and Obligations Common School Fund - Interest \$27.271.59 \$13.81.87 \$985.187 \$63.8 \$73.787 \$63.8 \$73.787 \$63.8 \$73.787 \$78.78 \$78.787 26491 - SOL Advancements and Obligations Common School Fun	45500					\$24,765	\$24,417			-1.4%
49000 Category not Specified Other Facilities Acq. and Construction \$319 \$0 \$0 \$0 \$100,0% NA NA 51100 Principal on Debt Bonds \$119,531 \$105,000 \$34,409 \$75,000 -73,3% -78,6% 118,0% 5200 Interest on Debt Bonds \$119,631 \$505,600 \$15,26 \$12,126 -88,6% -75,6% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8% -75,8%	46000				\$4,529					NA
Stil0 Principal on Debt Bonds \$119,531 \$105,000 \$\$34,409 \$75,000 -37.3% -28.6% 113.5% S2100 Interest on Debt Bonds \$19,641 \$526,860 \$12,126 38.3% -28.6% 425.5% S2000 Interest on Debt Temporary Loans \$0 \$35,70 \$0 \$0 \$1.9% -45.4% -37.9% S4200 Advancements and Obligations Common School Fund - Principal \$319,453 \$678,494 \$556,603 \$313,475 NA -40.0% 43.7% S4200 Advancements and Obligations Common School Fund - Interest \$113,970 \$1,38,181 \$313,475 NA -45.4% -37.9% S4200 Advancements and Obligations Common School Fund - Interest \$113,970 \$1,313,970 \$1,81,870 NA -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4% -45.4%	47000									874.1%
5210 Interest on Debt Bonds \$19,641 \$26,860 \$16,269 \$12,126 -38.3% -54.9% -25.5% 5200 Interest on Debt Temporary Loans \$0 \$319,453 \$578,549 \$500 \$10.4 -10.0% NA -37.9% \$420.0% \$121,267 \$155,630 \$131,437 NA 10.9% -45.4% >37.9% \$121,267 \$155,630 \$131,437 NA 10.9% -45.4% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8% >47.8%										NA
52200 Interest on Debt Temporary Loans 50 \$3,570 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•								
S4200 Advancements and Obligations Common School Fund - Principal \$319,453 \$678,494 \$5596,023 \$370,307 15.9% 4.45.4% 637.9% S4200 Advancements and Obligations Common School Fund - Interest \$2,721,550 \$112,677 \$135,630 \$134,475 NA 10.9% -13.6% S4200 Advancements and Obligations Common School Fund - Interest \$2,721,550 \$1,130,700 \$1,384,475 NA 10.9% -13.6% S4200 Advancements and Obligations Common School Fund - Interest \$2,721,550 \$1,130,700 \$1,384,475 NA 63.8% 43.6% >26.8% S4201 S50 PERF - 2007 Account Code \$14,030 \$0 \$0 \$0 NA NA NA 26491 - S00 NA PERF - 2007 Account Code \$7,841 \$0 \$0 \$0 NA NA NA 26491 - S00 NA PERF - 2007 Account Code \$5,99 \$0 \$0 \$0 NA NA 26491 - S00 NA Social Security - 200										
54250 Advancements and Obligations Common School Fund - Interest \$0 \$121,267 \$135,630 \$134,475 NA 10.9% -13.6% L Non Operational Total \$2,771,550 \$1,139,710 \$1,381,817 \$985,187 -63.8% -13.6% -28.7% L Persender Forated by Fund \$14,030 \$0 \$0 \$0 NA NA NA NA 26491 - SAA NA PERF - 2007 Account Code \$3,299 \$0 \$0 \$0 NA NA NA 26491 - SAA NA PERF - 2007 Account Code \$3,299 \$0 \$0 \$0 NA NA NA 26491 - O& NA PERF - 2007 Account Code \$7,841 \$0 \$0 \$0 NA NA NA 26491 - O& NA PERF - 2007 Account Code \$5136,468 \$0 \$0 \$0 NA NA NA 26491 - OA NA Social Security - 2007 Account Code \$533,578 \$0 \$0 \$0 <										
Non Operational Total \$2,721,550 \$1,139,710 \$1,381,817 \$985,187 -63.8% -13.6% -28.7% Prorated by Fund 26491 - SAA NA PERF - 2007 Account Code \$14,030 \$0 \$0 \$0 NA NA NA 26491 - SIS NA PERF - 2007 Account Code \$3,299 \$0 \$0 \$0 NA NA NA 26491 - SIS NA PERF - 2007 Account Code \$3,299 \$0 \$0 \$0 NA NA NA 26491 - NO NA PERF - 2007 Account Code \$7,841 \$0 \$0 \$0 NA NA NA 26491 - NO NA Social Security - 2007 Account Code \$135,468 \$0 \$0 NA NA NA 26492 - SIS NA Social Security - 2007 Account Code \$33,578 \$0 \$0 NA NA 26492 - SIS NA Social Security - 2007 Account Code \$51,1777 \$0 \$0 NA NA 264		-	·							
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Zef491 - SAA NA PERF - 2007 Account Code \$14,030 \$0 \$0 \$0 NA NA NA NA 26491 - SIS NA PERF - 2007 Account Code \$3,299 \$0 \$0 \$0 NA NA NA NA 26491 - SIS NA PERF - 2007 Account Code \$7,841 \$0 \$0 \$0 NA NA NA NA 26491 - NO NA PERF - 2007 Account Code \$7,841 \$0 \$0 \$0 NA NA NA 26491 - NO NA PERF - 2007 Account Code \$7,841 \$0 \$0 \$0 NA NA NA 26492 - SAA NA Social Security - 2007 Account Code \$136,468 \$0 \$0 \$0 NA NA NA 26492 - SIS NA Social Security - 2007 Account Code \$33,578 \$0 \$0 \$0 NA NA NA 26492 - O&O NA Social Security - 2007 Account Code \$41,800 \$0 \$0		Non Operation		\$2,721,550	\$1,139,710	\$1,381,817	\$985,187	-63.8%	-13.6%	-28.1%
26491 - SISNAPERF - 2007 Account Code\$3,299\$0\$0\$0\$0NANANANA26491 - 0&0NAPERF - 2007 Account Code\$7,841\$0\$0\$0NANANANA26491 - NONAPERF - 2007 Account Code\$599\$0\$0\$0NANANANA26491 - NONASocial Security - 2007 Account Code\$599\$0\$0\$0NANANA26492 - SAANASocial Security - 2007 Account Code\$33,578\$0\$0\$0NANANA26492 - SISNASocial Security - 2007 Account Code\$33,578\$0\$0\$0NANANA26492 - SISNASocial Security - 2007 Account Code\$33,578\$0\$0\$0NANANA26492 - NONASocial Security - 2007 Account Code\$41,800\$0\$0\$0NANANA26492 - NONASocial Security - 2007 Account Code\$5,967\$0\$0\$0NANANA26493 - NAWorkman's Compensation - 2007 Account Code\$11,772\$0\$0\$0NANANA26493 - SISNAWorkman's Compensation - 2007 Account Code\$3,378\$0\$0\$0NANANA26493 - NONAWorkman's Compensation - 2007 Account Code\$3,378\$0\$0\$0NANANA26493 - NONAWork			Prorated by Fund							
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26491 - NONAPERF - 2007 Account Code\$599\$0\$0\$0\$0NANANANA26492 - SAANASocial Security - 2007 Account Code\$136,468\$0\$0\$0\$0NANANA26492 - SISNASocial Security - 2007 Account Code\$33,578\$0\$0\$0\$0NANANA26492 - O&ONASocial Security - 2007 Account Code\$41,800\$0\$0\$0\$0NANANA26492 - O&ONASocial Security - 2007 Account Code\$5,967\$0\$0\$0NANANA26492 - NONASocial Security - 2007 Account Code\$5,967\$0\$0\$0NANANA26493 - SAANANASocial Security - 2007 Account Code\$11,772\$0\$0\$0NANANA26493 - SISNANAWorkman's Compensation - 2007 Account Code\$3,196\$0\$0\$0NANANA26493 - O&ONAWorkman's Compensation - 2007 Account Code\$3,378\$0\$0\$0NANANA26493 - O&ONAWorkman's Compensation - 2007 Account Code\$688\$0\$0\$0NANANA26493 - NONAWorkman's Compensation - 2007 Account Code\$688\$0\$0\$0NANANA26494 - SAANASo\$0\$0\$0\$0\$0\$0\$0\$0 <td>26491 - SIS</td> <td>NA</td> <td>PERF - 2007 Account Code</td> <td>\$3,299</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>NA</td> <td>NA</td> <td>NA</td>	26491 - SIS	NA	PERF - 2007 Account Code	\$3,299	\$0	\$0	\$0	NA	NA	NA
26492 - SAANASocial Security - 2007 Account Code\$136,468\$0\$0\$0NANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANA	26491 - O&O	NA	PERF - 2007 Account Code	\$7,841	\$0	\$0	\$0	NA	NA	NA
26492 - SISNASocial Security - 2007 Account Code\$33,578\$0\$0\$0\$0NANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANANA<	26491 - NO		PERF - 2007 Account Code	\$599	\$0	\$0	\$0	NA	NA	NA
26492 - O&ONASocial Security - 2007 Account Code\$41,800\$0\$0\$0\$0NANANANANANA26492 - NONASocial Security - 2007 Account Code\$5,967\$0\$0\$0\$0NANANANA26493 - SAANANAWorkman's Compensation - 2007 Account Code\$11,772\$0\$0\$0NANANANA26493 - SISNAWorkman's Compensation - 2007 Account Code\$3,196\$0\$0\$0NANANA26493 - O&ONAWorkman's Compensation - 2007 Account Code\$3,378\$0\$0\$0NANANA26493 - O&ONAWorkman's Compensation - 2007 Account Code\$3,378\$0\$0\$0NANANA26493 - NONAWorkman's Compensation - 2007 Account Code\$688\$0\$0\$0NANANA26493 - NONAGroup Insurance - 2007 Account Code\$214,013\$0\$0\$0NANANA	26492 - SAA	NA	Social Security - 2007 Account Code	\$136,468	\$0	\$0	\$0	NA	NA	NA
26492 - NONASocial Security - 2007 Account Code\$5,967\$0\$0\$0\$0NANANANA26493 - SAANANAWorkman's Compensation - 2007 Account Code\$11,772\$0\$0\$0NANANANA26493 - SISNAWorkman's Compensation - 2007 Account Code\$3,196\$0\$0\$0NANANANA26493 - O&ONAWorkman's Compensation - 2007 Account Code\$3,378\$0\$0\$0NANANA26493 - NONAWorkman's Compensation - 2007 Account Code\$3,378\$0\$0\$0NANANA26493 - NONAWorkman's Compensation - 2007 Account Code\$688\$0\$0\$0NANANA26493 - NONASocial Security - 2007 Account Code\$688\$0\$0\$0NANANA26494 - SAANASocial Security - 2007 Account Code\$214,013\$0\$0\$0NANANA	26492 - SIS					\$0	-	NA	NA	NA
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26493 - SISNAWorkman's Compensation - 2007 Account Code\$3,196\$0\$0\$0NANANANA26493 - 0&ONAWorkman's Compensation - 2007 Account Code\$3,378\$0\$0\$0NANANANA26493 - NONAWorkman's Compensation - 2007 Account Code\$688\$0\$0\$0NANANANA26493 - NONANASource - 2007 Account Code\$688\$0\$0\$0NANANANA26494 - SAANASource - 2007 Account Code\$214,013\$0\$0\$0NANANA	26492 - NO				-	•	-			NA
26493 - 0&ONAWorkman's Compensation - 2007 Account Code\$3,378\$0\$0\$0NANANANA26493 - NONAWorkman's Compensation - 2007 Account Code\$688\$0\$0\$0NANANANA26494 - SAANASo\$0\$0\$0\$0NANANANA	26493 - SAA					•				NA
26493 - NONAWorkman's Compensation - 2007 Account Code\$688\$0\$0\$0NANANA26494 - SAANAGroup Insurance - 2007 Account Code\$214,013\$0\$0\$0NANANA	26493 - SIS		•			-				NA
26494 - SAA NA Same Service - 2007 Account Code \$214,013 \$0 \$0 \$0 NA NA NA	26493 - O&O		·			•	-			NA
	26493 - NO		·		-	•	-			NA
26494 - SIS NA Group Insurance - 2007 Account Code \$54,227 \$0 \$0 \$0 NA NA NA	26494 - SAA		•		-	•				NA
	26494 - SIS	NA	Group Insurance - 2007 Account Code	\$54,227	\$0	\$0	\$0	NA	NA	NA

						Per	cent Change		
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$49,960	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$9 <i>,</i> 388	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$64	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$18	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$15	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$2	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$26,581	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$3,434	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$2,942	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$668	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$623,927	\$0	\$0	\$0	NA	NA	NA