

Grantee: Indiana - OCRA

Grant: B-08-DF-18-0001

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number:

B-08-DF-18-0001

Obligation Date:**Award Date:****Grantee Name:**

Indiana - OCRA

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$67,012,966.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$67,012,966.00

Estimated PI/RL Funds:

\$3,010,786.46

Total Budget:

\$70,023,752.46

Disasters:

Declaration Number

FEMA-1766-IN

Narratives

Disaster Damage:

null

Recovery Needs:

The 2008 disasters in Indiana have been among the worst in our state's history. 82 of Indiana's 92 counties were declared as Presidential disaster areas between the three disaster periods (DR-1740, DR-1766 and DR-1795). DR-1766, the result of severe flooding in late May and early June, was clearly the most substantial with 44 counties declared as Presidential disaster areas. FEMA estimates that total IA and PA for this disaster will exceed \$350 million. FEMA and the SBA received 17,844 applications for IA during DR-1766, resulting in over \$127 million in assistance. The PA process is now in full swing with FEMA having 471 applicants from local and state government and an estimated 2,092 project worksheets. Currently 26 million dollars have been obligated to local governments, and PA total estimates exceed \$150 million. While the estimated FEMA assistance is substantial, it will not cover the estimated recovery needs in the areas of economic and workforce development, infrastructure, and housing.

The following summarizes the key unmet needs in each of these areas:

Economic and Workforce Development The largest economic impact to Indiana will be in the area of agriculture where early estimates indicate that crop losses will exceed \$300 million and land rehabilitation losses for activities like debris and sediment removal, levee repair and soil erosion repair will exceed \$200 million. Impact to other Indiana businesses is likely to exceed \$400 million with most of the damage occurring in the five most effected counties of Bartholomew, Johnson, Vigo, Morgan and Owen. The most substantial areas of damage occurred in Columbus, Indiana, where the Columbus Regional Hospital was completely immobilized and had over \$211 million in damages of which less than \$75 million will be covered by FEMA. Additionally, the city's largest employer reported damages in excess of \$200 million none of which qualified for assistance.

Infrastructure Damage to Indiana's public infrastructure will likely exceed \$325 million and it is estimated that FEMA-PA will cover about half, or \$158 million of this expense. The remainder does not qualify, is covered by another Federal program, or represents the state/local match. The chart below depicts the financial assistance the State of Indiana has received.

However, the costs that go beyond what is covered below have been identified as key areas of remaining need. FEMA-IA Applicants FEMA-IA Assistance (\$000) SBA Loans (\$000) FEMA-PA Assistance (\$000) Total Financial Assistance (\$000) June Flooding & Tornadoes DR-1766 17,840 54,241 71,711 158,502 284,454. About half of Indiana's PA expense comes from the extensive damages to Columbus Regional Hospital, a major hospital servicing a large portion of Southeastern Indiana. The hospital suffered over \$211 million in damage of which about half will qualify for FEMA-PA. One of the state's top priorities has been to help CRH recover from the catastrophic losses experienced in June of 2008, and a portion of PA-match funding would be for this effort. The remaining PA expenses result from damage to a mixture of public infrastructure such as damaged roads, bridges, dams and levees. Of note, Indiana's local FEMA-PA match will likely exceed \$40 million. Indiana will likely not achieve an automatic reduction in the FEMA match rate from 25% to 10% as our statewide per capita loss will be below the \$122 threshold. However, our hardest-hit counties have more than exceeded this threshold and thus this match will be a burden to them. The disaster CDBG funds will be key in helping reduce this local burden.

Housing Indiana has over 17,000 families who suffered some type of damage to their dwelling. Housing is a key challenge for the state. FEMA-IA has provided substantial assistance; however, additional help will be required.

Public Comment:

null



Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$313,978.19)	\$68,856,903.72
Total Budget	(\$313,978.19)	\$68,366,903.72
Total Obligated	(\$313,978.19)	\$68,366,903.72
Total Funds Drawdown	\$0.00	\$68,366,903.72
Program Funds Drawdown	\$0.00	\$65,356,117.26
Program Income Drawdown	\$0.00	\$3,010,786.46
Program Income Received	\$0.00	\$3,010,786.46
Total Funds Expended	\$0.00	\$68,366,903.72
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 490,000.00
Match Funds	\$ 0.00	\$ 490,000.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Bargersville, Town of	\$ 0.00	\$ 9,652.94
Brown County ²	\$ 0.00	\$ 569,996.64
Union City, City of	\$ 0.00	\$ 12,985.75
Union County	\$ 0.00	\$ 35,030.76
Vermillion County	\$ 0.00	\$ 128,040.71
Vigo County	\$ 0.00	\$ 288,910.56
Vigo County Board of Commissioners	\$ 0.00	\$ 78,274.59
Vincennes, City of	\$ 0.00	\$ 15,041.13
Vincennes, City of	\$ 0.00	\$ 1,321,002.78
Washington County	\$ 0.00	\$ 21,975.93
Waveland, Town of	\$ 0.00	\$ 3,084.38
Wayne County	\$ 0.00	\$ 46,294.31
Brownstown, Town of	\$ 0.00	\$ 10,528.10
Waynetown, Town of	\$ 0.00	\$ 2,498.41
Worthington, Town of	\$ 0.00	\$ 15,960.33
Cambridge City, Town of	\$ 0.00	\$ 8,634.06
Center Point, Town of	\$ 0.00	\$ 4,133.50
City of Beech Grove	\$ 0.00	\$ 7,686.17
City of Columbus	\$ 0.00	\$ 814,089.29
City of Franklin	\$ 0.00	\$ 1,233,059.41
City of Martinsville	\$ 0.00	\$ 558,101.01
City of Terre Haute	\$ 0.00	\$ 525,734.21
Clay County	\$ 0.00	\$ 146,386.98
Bartholomew County	\$ 0.00	\$ 15,140,314.26
Clayton, Town of	\$ 0.00	\$ 467.63
Clinton, City of	\$ 0.00	\$ 417,838.27
Cloverdale, Town of	\$ 0.00	\$ 3,839.55
Columbus City	\$ 0.00	\$ 240,960.35
Crawfordsville	\$ 0.00	\$ 1,005,911.79
Danville, Town of	\$ 0.00	\$ 35,195.33
Darlington, Town of	\$ 0.00	\$ 3,529.70
Daviess County	\$ 0.00	\$ 7,479.14
Edinburgh, Town of	\$ 0.00	\$ 138,664.10
Ellettsville, Town of	\$ 0.00	\$ 1,476.54
Bicknell, City of	\$ 0.00	\$ 17,918.50



Elnora, Town of	\$ 0.00	\$ 4,425.11
Fairview Park, Town of	\$ 0.00	\$ 2,938.89
Fountain County	\$ 0.00	\$ 22,952.11
Gibson County1	\$ 0.00	\$ 50,425.27
Gosport, Town of	\$ 0.00	\$ 8,075.44
Greencastle, City of	\$ 0.00	\$ 569,467.00
Greene County	\$ 0.00	\$ 172,165.05
Greensburg, City of	\$ 0.00	\$ 2,000,000.00
Haciendas LP	\$ 0.00	\$ 6,500,000.00
Harmony, Town of	\$ 0.00	\$ 2,976.50
Bloomfield, Town of	\$ 0.00	\$ 9,357.84
Hazelton, Town of	\$ 0.00	\$ 1,027,303.07
Hendricks County	\$ 0.00	\$ 860,000.00
Henry County	\$ 0.00	\$ 55,535.54
Indiana Housing and Community Development Authority	\$ 0.00	\$ 821,844.85
Insight Development Corp	\$ 0.00	\$ 990,000.00
Jackson County	\$ 0.00	\$ 68,286.46
Jasonville, City of	\$ 0.00	\$ 8,607.32
Jefferson Co. Commissioners	\$ 0.00	\$ 11,497.28
Jennings County	\$ 0.00	\$ 1,698,333.93
John H Boner Community Center	\$ 0.00	\$ 1,000,000.00
Bloomington, City of	\$ 0.00	\$ 1,740,184.85
Johnson County	\$ 0.00	\$ 3,214,241.75
King Park Area Development Corporation	\$ 0.00	\$ 7,304,595.98
Knightstown, Town of	\$ 0.00	\$ 43,978.76
Knox County	\$ 0.00	\$ 112,410.89
Lawrence, City of	\$ 0.00	\$ 21,495.25
Lawrenceburg, City of	\$ 0.00	\$ 524,974.00
Liberty, Town of	\$ 0.00	\$ 1,215.32
Medora, Town of	\$ 0.00	\$ 4,303.85
Middletown, Town of	\$ 0.00	\$ 19,311.09
Monroe County	\$ 0.00	\$ 33,523.43
Brazil, City of1	\$ 0.00	\$ 12,218.31
Montezuma	\$ 0.00	\$ 3,404.97
Montezuma, Town of	\$ 0.00	\$ 308,654.00
Montgomery County	\$ 0.00	\$ 584,810.39
Morgan County	\$ 0.00	\$ 5,305,291.60
Nashville, Town of	\$ 0.00	\$ 2,314.10
New Castle, City of	\$ 0.00	\$ 27,005.43
Overlook at the Fairgrounds LP	\$ 0.00	\$ 915,000.00
Owen County-S.R. Bean Blossom	\$ 0.00	\$ 23,479.36
Owen County1	\$ 0.00	\$ 1,023,255.09
Owen County2	\$ 0.00	\$ 456,108.00
Brazil, City of2	\$ 0.00	\$ 172,612.70
Parke County	\$ 0.00	\$ 106,685.70
Pike County	\$ 0.00	\$ 51,869.74
Posey County	\$ 0.00	\$ 17,040.38
Prince's Lake, Town of	\$ 0.00	\$ 1,900,354.55
Prince's Lakes	\$ 0.00	\$ 1,756,728.00
Putnam County	\$ 0.00	\$ 590,931.07
Randolph County	\$ 0.00	\$ 24,627.61
Rockville, Town of	\$ 0.00	\$ 3,490.85
Rush County	\$ 0.00	\$ 108,012.64
Seelyville, Town of	\$ 0.00	\$ 32,025.19
Brooklyn, Town of	\$ 0.00	\$ 4,095.36
Shelburn, Town of	\$ 0.00	\$ 2,319.88
Shelby County1	\$ 0.00	\$ 79,842.49

Shelby County2	\$ 0.00	\$ 5,236.20
Spencer, Town of	\$ 0.00	\$ 39,408.38
Springport, Town of	\$ 0.00	\$ 3,094.38
State of Indiana	\$ 0.00	\$ 1,246,972.90
Staunton, Town of	\$ 0.00	\$ 2,440.00
Sullivan County	\$ 0.00	\$ 81,391.13
Sullivan, City of	\$ 0.00	\$ 31,567.94
Switz City, Town of	\$ 0.00	\$ 3,280.37
Brown County	\$ 0.00	\$ 148,879.31
The Board of Commissioners of the County of Morgan	\$ 0.00	\$ 58,659.23
The Board of Commissioners of the County of Shelby	\$ 0.00	\$ 114,382.45
Tippecanoe County	\$ 0.00	\$ 55,157.38
Town of Morgantown	\$ 0.00	\$ 780,903.88
Town of New Whiteland	\$ 0.00	\$ 4,537.14
Town of Prince's Lake	\$ 0.00	\$ 14,169.19
Town of Spencer	\$ 0.00	\$ 213,559.47
Town of West Terre Haute	\$ 0.00	\$ 31,667.70
Trafalgar, Town of1	\$ 0.00	\$ 8,975.28
Trafalgar, Town of2	\$ 0.00	\$ 235,320.04

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	61.28%	59.18%
Minimum Non Federal Match	\$.00	\$.00	\$490,000.00
Overall Benefit Amount	\$33,607,346.72	\$40,172,405.24	\$39,776,646.73
Limit on Public Services	\$10,051,944.90	\$1,012,844.85	\$1,012,844.85
Limit on Admin/Planning	\$3,350,648.30	\$2,809,059.03	\$2,809,059.03
Limit on Admin	\$.00	\$2,124,059.03	\$2,124,059.03
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

IHCDA has closed out all awards associated with CDBG-DR1. IHCDA has also cleared all flags and updated all reporting in coordination with the HUD TA provider.

IHCDA is prepared for final closeout of this award and looks forward to next steps from HUD.

OCRA is currently reviewing financial information in DRGR to confirm the anticipated de-obligation amount ahead of final QPR submission and closeout of this award. It is expected that this will clear the single remaining flag in the system.

OCRA and IHCDA anticipate that the QPR for the 7/1/2023 to 9/30/2023 period of performance will be the final QPR.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DL- Dams/Levees, Dam and Levee Improvements	\$0.00	\$16,155,732.09	\$16,155,732.09
DR1-09-Admin, State Admin	\$0.00	\$561,972.90	\$561,972.90
DR1-MOU-1003, Flood Response Planning	\$0.00	\$685,000.00	\$685,000.00
DR1A-09-001, Union City, City of	\$0.00	\$12,985.75	\$12,985.75
DR1A-09-002, Gosport, Town of	\$0.00	\$8,075.44	\$8,075.44
DR1A-09-003, Sullivan County	\$0.00	\$81,391.13	\$81,391.13
DR1A-09-004, Town of New Whiteland	\$0.00	\$4,537.14	\$4,537.14



DR1A-09-005, Brown County	\$0.00	\$5,966.46	\$5,966.46
DR1A-09-006, Trafalgar, Town of	\$0.00	\$2,575.00	\$2,575.00
DR1A-09-007, Sullivan, City of	\$0.00	\$31,567.94	\$31,567.94
DR1A-09-008, Jefferson Co. Commissioners	\$0.00	\$11,497.28	\$11,497.28
DR1A-09-009, Trafalgar, Town of	\$0.00	\$6,400.28	\$6,400.28
DR1A-09-010, Crawfordsville	\$0.00	\$22,097.79	\$22,097.79
DR1A-09-011, Fountain County	\$0.00	\$22,952.11	\$22,952.11
DR1A-09-012, Clayton, Town of	\$0.00	\$467.63	\$467.63
DR1A-09-013, Hazelton, Town of	\$0.00	\$2,902.09	\$2,902.09
DR1A-09-014, Gibson County	\$0.00	\$50,425.27	\$50,425.27
DR1A-09-015, Pike County Board of Commissioners	\$0.00	\$51,869.74	\$51,869.74
DR1A-09-016, Posey County	\$0.00	\$17,040.38	\$17,040.38
DR1A-09-017, Vincennes, City of	\$0.00	\$15,041.13	\$15,041.13
DR1A-09-018, Darlington, Town of	\$0.00	\$3,529.70	\$3,529.70
DR1A-09-019, Bicknell	\$0.00	\$17,918.50	\$17,918.50
DR1A-09-020, Elnora, Town of	\$0.00	\$4,425.11	\$4,425.11
DR1A-09-021, Brooklyn, Town of	\$0.00	\$4,095.36	\$4,095.36
DR1A-09-022, Daviess County	\$0.00	\$7,479.14	\$7,479.14
DR1A-09-023, Jasonville, City of	\$0.00	\$8,607.32	\$8,607.32
DR1A-09-024, Spencer, Town of	\$0.00	\$39,408.38	\$39,408.38
DR1A-09-025, Worthington, Town of	\$0.00	\$15,960.33	\$15,960.33
DR1A-09-026, Knox County	\$0.00	\$52,522.43	\$52,522.43
DR1A-09-027, Morgan County	\$0.00	\$229,102.46	\$229,102.46
DR1A-09-028, Lawrence, City of	\$0.00	\$21,495.25	\$21,495.25
DR1A-09-029, Bloomfield, Town of	\$0.00	\$9,357.84	\$9,357.84
DR1A-09-030, Greene County	\$0.00	\$71,239.81	\$71,239.81
DR1A-09-031, Brazil, City of	\$0.00	\$12,218.31	\$12,218.31
DR1A-09-032, Danville, Town of	\$0.00	\$35,195.33	\$35,195.33
DR1A-09-033, Knox County	\$0.00	\$59,888.46	\$59,888.46
DR1A-09-034, Jackson County	\$0.00	\$68,286.46	\$68,286.46
DR1A-09-035, Brownstown, Town of	\$0.00	\$10,528.10	\$10,528.10
DR1A-09-036, Montezuma, Town of	\$0.00	\$3,404.97	\$3,404.97
DR1A-09-037, Bloomington, City of	\$0.00	\$22,378.22	\$22,378.22
DR1A-09-038, Waveland, Town of	\$0.00	\$3,084.38	\$3,084.38
DR1A-09-039, Brown County	\$0.00	\$55,163.60	\$55,163.60
DR1A-09-040, Owen County	\$0.00	\$10,228.41	\$10,228.41
DR1A-09-041, Montgomery County	\$0.00	\$37,507.08	\$37,507.08
DR1A-09-042, Morgan County	\$0.00	\$156,584.86	\$156,584.86
DR1A-09-043, Greene County	\$0.00	\$100,925.24	\$100,925.24
DR1A-09-044, Staunton, Town of	\$0.00	\$2,440.00	\$2,440.00
DR1A-09-045, Bartholomew County	\$0.00	\$1,724,046.05	\$1,724,046.05
DR1A-09-046, Columbus City	\$0.00	\$240,960.35	\$240,960.35
DR1A-09-047, Morgan County	\$0.00	\$3,023.77	\$3,023.77
DR1A-09-048, Owen County	\$0.00	\$1,482.41	\$1,482.41
DR1A-09-049, Owen County-S.R. Bean Blossom	\$0.00	\$23,479.36	\$23,479.36
DR1A-09-050, Waynetown, Town of	\$0.00	\$2,498.41	\$2,498.41
DR1A-09-051, Liberty, Town of	\$0.00	\$1,215.32	\$1,215.32
DR1A-09-052, Henry County	\$0.00	\$55,535.54	\$55,535.54
DR1A-09-052-a, Henry County	\$0.00	\$0.00	\$0.00
DR1A-09-053, Springport, Town of	\$0.00	\$3,094.38	\$3,094.38
DR1A-09-054, Bartholomew County	\$0.00	\$188,290.86	\$188,290.86
DR1A-09-055, Wayne County	\$0.00	\$46,294.31	\$46,294.31

DR1A-09-056, Edinburgh, Town of	\$0.00	\$138,664.10	\$138,664.10
DR1A-09-057, Owen County	\$0.00	\$336,828.64	\$336,828.64
DR1A-09-058, Town of Rockville	\$0.00	\$2,056.25	\$2,056.25
DR1A-09-059, Town of Prince's Lake	\$0.00	\$14,169.19	\$14,169.19
DR1A-09-060, City of Beech Grove	\$0.00	\$7,686.17	\$7,686.17
DR1A-09-061, Brown County	\$0.00	\$37,461.19	\$37,461.19
DR1A-09-062, Town of Cloverdale	\$0.00	\$3,839.55	\$3,839.55
DR1A-09-063, City of Martinsville	\$0.00	\$294,689.09	\$294,689.09
DR1A-09-064, Town of Shelburn	\$0.00	\$2,319.88	\$2,319.88
DR1A-09-065, Vermillion County	\$0.00	\$4,260.98	\$4,260.98
DR1A-09-066, Union County	\$0.00	\$35,030.76	\$35,030.76
DR1A-09-067, City of Terre Haute	\$0.00	\$25,042.09	\$25,042.09
DR1A-09-068, Town of West Terre Haute	\$0.00	\$11,175.70	\$11,175.70
DR1A-09-069, Town of Medora	\$0.00	\$4,303.85	\$4,303.85
DR1A-09-070, Randolph County	\$0.00	\$24,627.61	\$24,627.61
DR1A-09-071, City of Clinton	\$0.00	\$4,294.59	\$4,294.59
DR1A-09-072, Middletown, Town of	\$0.00	\$19,311.09	\$19,311.09
DR1A-09-073, New Castle, City of	\$0.00	\$27,005.43	\$27,005.43
DR1A-09-074, Rush County	\$0.00	\$108,012.64	\$108,012.64
DR1A-09-075, Bartholomew County	\$0.00	\$10,227,984.72	\$10,227,984.72
DR1A-09-076, Town of Cambridge City	\$0.00	\$8,634.06	\$8,634.06
DR1A-09-077, Town of Knightstown	\$0.00	\$43,978.76	\$43,978.76
DR1A-09-078, Parke County	\$0.00	\$65,375.21	\$65,375.21
DR1A-09-079, Washington County	\$0.00	\$3,999.61	\$3,999.61
DR1A-09-080, Switz City	\$0.00	\$3,280.37	\$3,280.37
DR1A-09-081, Center Point	\$0.00	\$4,133.50	\$4,133.50
DR1A-09-082, Fairview Park, Town of	\$0.00	\$2,938.89	\$2,938.89
DR1A-09-083, Johnson County	\$0.00	\$121,368.28	\$121,368.28
DR1A-09-084, Clay County	\$0.00	\$139,797.26	\$139,797.26
DR1A-09-085, Town of Rockville	\$0.00	\$1,434.60	\$1,434.60
DR1A-09-086, Town of Bargersville	\$0.00	\$9,652.94	\$9,652.94
DR1A-09-087, Johnson County	\$0.00	\$35,507.85	\$35,507.85
DR1A-09-088, Harmony, Town of	\$0.00	\$2,976.50	\$2,976.50
DR1A-09-089, Johnson County	\$0.00	\$18,679.24	\$18,679.24
DR1A-09-090, Seelyville, Town of	\$0.00	\$525.19	\$525.19
DR1A-09-091, Bartholomew County	\$0.00	\$276,517.38	\$276,517.38
DR1A-09-092, Putnam County	\$0.00	\$126,142.07	\$126,142.07
DR1A-09-093, Vermillion County	\$0.00	\$123,779.73	\$123,779.73
DR1A-09-094, City of Martinsville	\$0.00	\$50,339.62	\$50,339.62
DR1A-09-095, Nashville, Town of	\$0.00	\$2,314.10	\$2,314.10
DR1A-09-096, Brown County	\$0.00	\$11,620.49	\$11,620.49
DR1A-09-097, Town of Ellettsville	\$0.00	\$1,476.54	\$1,476.54
DR1A-09-098, Monroe County	\$0.00	\$33,523.43	\$33,523.43
DR1A-09-099, Shelby County	\$0.00	\$79,842.49	\$79,842.49
DR1A-09-100, Brown County	\$0.00	\$38,667.57	\$38,667.57
DR1A-09-101, Vigo County	\$0.00	\$288,910.56	\$288,910.56
DR1A-09-102, City of Bloomington	\$0.00	\$6,153.23	\$6,153.23
DR1A-09-103, Clay County	\$0.00	\$2,500.00	\$2,500.00
DR1A-09-104, Clay County	\$0.00	\$4,089.72	\$4,089.72
DR1A-09-105, Parke County	\$0.00	\$41,310.49	\$41,310.49
DR1A-09-106, Washington County	\$0.00	\$17,976.32	\$17,976.32
DR1A-09-107, Shelby County	\$0.00	\$5,236.20	\$5,236.20

DR1A-09-108, Johnson County	\$0.00	\$29,031.70	\$29,031.70
DR1A-09-109, Johnson County	\$0.00	\$511,176.00	\$511,176.00
DR1A-09-110, Martinsville	\$0.00	\$87,095.30	\$87,095.30
DR1A-09-111, Morgan County	\$0.00	\$295,212.26	\$295,212.26
DR1A-09-112, Morgan County	\$0.00	\$18,617.50	\$18,617.50
DR1A-09-113, Morgan County	\$0.00	\$32,518.06	\$32,518.06
DR1A-09-114, Owen County	\$0.00	\$26,500.00	\$26,500.00
DR1A-09-115, Owen County	\$0.00	\$648,215.63	\$648,215.63
DR1A-09-116, Prince's Lakes	\$0.00	\$89,103.00	\$89,103.00
DR1A-09-117, Prince's Lakes	\$0.00	\$168,995.00	\$168,995.00
DR1A-09-118, Seelyville	\$0.00	\$31,500.00	\$31,500.00
DR1A-09-119, Terre Haute	\$0.00	\$49,710.00	\$49,710.00
DR1A-09-120, West Terre Haute	\$0.00	\$20,492.00	\$20,492.00
DR1A-09-121, Franklin, City of	\$0.00	\$211,800.13	\$211,800.13
DR1A-09-122, Johnson County	\$0.00	\$195,775.00	\$195,775.00
DR1B-09-001, Bartholomew County	\$0.00	\$1,375,861.00	\$1,375,861.00
DR1B-09-002, Bartholomew County	\$0.00	\$1,255,000.94	\$1,255,000.94
DR1B-09-003, Bartholomew County	\$0.00	\$56,006.00	\$56,006.00
DR1B-09-004, Town of Morgantown	\$0.00	\$780,903.88	\$780,903.88
DR1B-09-005, Crawfordsville	\$0.00	\$983,814.00	\$983,814.00
DR1B-09-006, Bloomington	\$0.00	\$207,194.00	\$207,194.00
DR1B-09-007, Montgomery County	\$0.00	\$547,303.31	\$547,303.31
DR1B-09-008, Putnam County	\$0.00	\$464,789.00	\$464,789.00
DR1B-09-009, Trafalgar	\$0.00	\$235,320.04	\$235,320.04
DR1B-09-010, Vincennes, City of	\$0.00	\$129,066.00	\$129,066.00
DR1B-09-011, Prince's Lakes	\$0.00	\$0.00	\$0.00
DR1B-09-012, Morgan County - Edgewood	\$0.00	\$0.00	\$0.00
DR1B-09-013, Prince's Lakes	\$0.00	\$0.00	\$0.00
DR1B-09-014, Prince's Lakes	\$0.00	\$0.00	\$0.00
DR1B-09-015, Morgan County	\$0.00	\$0.00	\$0.00
DR1B-09-016, Owen County	\$0.00	\$0.00	\$0.00
DR1B-09-017, Greencastle, City of	\$0.00	\$0.00	\$0.00
DR1B-09-018, Greensburg, City of	\$0.00	\$2,000,000.00	\$2,000,000.00
DR1B-09-019, Clinton	\$0.00	\$413,543.68	\$413,543.68
DR1B-09-020, Martinsville	\$0.00	\$125,977.00	\$125,977.00
DR1B-09-021, Bloomington	\$0.00	\$0.00	\$0.00
DR1B-09-022, Jennings County	\$0.00	\$0.00	\$0.00
DR1B-09-023, Johnson County	\$0.00	\$0.00	\$0.00
DR1B-09-024, Lawrenceburg	\$0.00	\$0.00	\$0.00
DR1B-09-025, Hazelton, Town of	\$0.00	\$0.00	\$0.00
DR1B-09-026, Terre Haute	\$0.00	\$0.00	\$0.00
DR1B-09-027, Vincennes	\$0.00	\$0.00	\$0.00
DR1B-09-028, Hendricks County	\$0.00	\$0.00	\$0.00
DR1FA-09-001, Emergency Flood Assistance	\$0.00	\$821,844.85	\$821,844.85
DR1H Project, Affordable Rental Housing (RLF)	\$0.00	\$16,724,598.98	\$13,698,809.52
DR1HB Administration, DR1HB Flood Buyout	\$0.00	\$190,233.66	\$190,233.66
DR1HB Projects, Buyout of Residential Properties	\$0.00	\$5,662,248.23	\$5,649,869.72

Activities

Project # / DR1-09-Admin / State Admin



Grantee Activity Number: DR1-09-Admin-B
Activity Title: IHEDA Admin

Activity Type:

Administration

Project Number:

DR1-09-Admin

Projected Start Date:

07/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Admin

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

Responsible Organization:

State of Indiana

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

(\$313,978.19) \$49,438.81

Total Budget

(\$313,978.19) \$49,438.81

Total Obligated

(\$313,978.19) \$49,438.81

Total Funds Drawdown

\$0.00 \$49,438.81

Program Funds Drawdown

\$0.00 \$49,438.81

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$49,438.81

State of Indiana

\$0.00 \$49,438.81

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

IHCDA General Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR1HB Projects / Buyout of Residential Properties

Grantee Activity Number: DR1HB-009-009B - Morgan County

Activity Title: Homeowner Buy Out - Morgan County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

DR1HB Projects

Projected Start Date:

03/10/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Buyout of Residential Properties

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

06/01/2023

Responsible Organization:

Morgan County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$660,859.12
Total Budget	\$0.00	\$660,859.12
Total Obligated	\$0.00	\$660,859.12
Total Funds Drawdown	\$0.00	\$660,859.12
Program Funds Drawdown	\$0.00	\$660,859.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$660,859.12
Morgan County	\$0.00	\$660,859.12
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Morgan County

Activity Progress Narrative:

This award to Morgan County provided funds for flood buyouts for households directly impacted by the 2008 floods. Nineteen households were served under this award.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/23



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		19/23	
# of Singlefamily Units	0		19/23	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/13	19/23	0.00
# Owner	0	0	0	0/10	0/13	19/23	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR1HB-009-010B - Morgan County - Waverly

Activity Title: Homeowner Buy Out - Morgan County - Waverly

Activity Type:

Acquisition - buyout of residential properties

Project Number:

DR1HB Projects

Projected Start Date:

03/03/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Buyout of Residential Properties

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

06/01/2023

Responsible Organization:

Morgan County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$318,188.43

Total Budget

\$0.00

\$318,188.43

Total Obligated

\$0.00

\$318,188.43

Total Funds Drawdown

\$0.00

\$318,188.43

Program Funds Drawdown

\$0.00

\$318,188.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$318,188.43

Morgan County

\$0.00

\$318,188.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Old Town of Waverly, Morgan County, IN

Activity Progress Narrative:

This award to Morgan County provided funds for flood buyouts for households directly impacted by the 2008 floods. Sixteen households were served under this award.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/18
# of Singlefamily Units	0	16/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/10	16/18	0.00
# Owner	0	0	0	0/8	0/10	16/18	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1HB-009-012B - Morgan - Henderson

Activity Title: Homeowner Buyout - Morgan-Henderson

Activity Type:

Acquisition - buyout of residential properties

Project Number:

DR1HB Projects

Projected Start Date:

01/18/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Buyout of Residential Properties

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

06/01/2023

Responsible Organization:

The Board of Commissioners of the County of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$58,141.26

Total Budget

\$0.00 \$58,141.26

Total Obligated

\$0.00 \$58,141.26

Total Funds Drawdown

\$0.00 \$58,141.26

Program Funds Drawdown

\$0.00 \$58,141.26

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$58,141.26

The Board of Commissioners of the County of Morgan

\$0.00 \$58,141.26

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Morgan County, IN

Activity Progress Narrative:

This award to Morgan County provided funds for flood buyouts for households directly impacted by the 2008 floods. Three households were served under this award.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/10
# of Singlefamily Units	0	3/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/5	3/10	0.00
# Owner	0	0	0	0/5	0/5	3/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1HB-009-016B - Vigo County

Activity Title: Homeowner Buy Out - Vigo County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

DR1HB Projects

Projected Start Date:

06/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Buyout of Residential Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

06/01/2023

Responsible Organization:

Vigo County Board of Commissioners

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$32,407.50
Total Budget	\$0.00	\$32,407.50
Total Obligated	\$0.00	\$32,407.50
Total Funds Drawdown	\$0.00	\$32,407.50
Program Funds Drawdown	\$0.00	\$32,407.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,407.50
Vigo County Board of Commissioners	\$0.00	\$32,407.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Vigo County, IN

Activity Progress Narrative:

This award to Vigo County provided flood buyout assistance to one household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/6	1/6	100.00
# Owner	0	0	0	1/0	0/6	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1HB-009-018B - Vigo County

Activity Title: Homeowner Buy Out - Vigo County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

DR1HB Projects

Projected Start Date:

06/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Buyout of Residential Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

06/01/2023

Responsible Organization:

Vigo County Board of Commissioners

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$30,907.84
Total Budget	\$0.00	\$30,907.84
Total Obligated	\$0.00	\$30,907.84
Total Funds Drawdown	\$0.00	\$30,907.84
Program Funds Drawdown	\$0.00	\$30,907.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,907.84
Vigo County Board of Commissioners	\$0.00	\$30,907.84
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Vigo County, IN

Activity Progress Narrative:

This award to Vigo County provided flood buyout assistance to two households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/9
# of Singlefamily Units	0	2/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/9	2/9	100.00
# Owner	0	0	0	1/0	1/9	2/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR1HB-009-021B - Vigo County

Activity Title: Homeowner Buy Out - Vigo County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

DR1HB Projects

Projected Start Date:

06/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Buyout of Residential Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

06/01/2023

Responsible Organization:

Vigo County Board of Commissioners

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$12,459.25

Total Budget

\$0.00 \$12,459.25

Total Obligated

\$0.00 \$12,459.25

Total Funds Drawdown

\$0.00 \$12,459.25

Program Funds Drawdown

\$0.00 \$12,459.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$12,459.25

Vigo County Board of Commissioners

\$0.00 \$12,459.25

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Vigo County, IN

Activity Progress Narrative:

This award to Vigo County provided funds for flood buyouts for households directly impacted by the 2008 floods. Two households were served under this award.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/3
# of Singlefamily Units	2	2/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1HB-011-024B - Morgan County

Activity Title: Homeowner Buy Out - Morgan County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

DR1HB Projects

Projected Start Date:

12/20/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Buyout of Residential Properties

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/01/2023

Responsible Organization:

Morgan County

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$158,993.08
Total Budget	\$0.00	\$158,993.08
Total Obligated	\$0.00	\$158,993.08
Total Funds Drawdown	\$0.00	\$158,993.08
Program Funds Drawdown	\$0.00	\$158,993.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$158,993.08
Morgan County	\$0.00	\$158,993.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Morgan County, IN

Activity Progress Narrative:

This award to Morgan County provided funds for flood buyouts for households directly impacted by the 2008 floods. Four households were served under this award.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	4/4	0.00
# Owner	0	0	0	0/4	0/0	4/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1HB-011-026B - Morgan County

Activity Title: Homeowner Buy Out - Morgan County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

DR1HB Projects

Projected Start Date:

02/15/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Buyout of Residential Properties

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

06/01/2023

Responsible Organization:

Morgan County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$51,615.39

Total Budget

\$0.00 \$51,615.39

Total Obligated

\$0.00 \$51,615.39

Total Funds Drawdown

\$0.00 \$51,615.39

Program Funds Drawdown

\$0.00 \$51,615.39

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$51,615.39

Morgan County

\$0.00 \$51,615.39

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Morgan County, IN

Activity Progress Narrative:

This award to Morgan County provided funds for flood buyouts for households directly impacted by the 2008 floods. One household was served under this award.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	1/0	1/2	100.00
# Owner	0	0	0	0/2	1/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

