

Grantee: State of Indiana - OCRA

Grant: B-08-DF-18-0001

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-DF-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - OCRA

Award Date:**Grant Amount:**

\$67,012,966.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Kathleen Weissenberger

Disasters:

Declaration Number

FEMA-1766-DR-IN

Narratives

Disaster Damage:

The 2008 disasters in Indiana have been among the worst in our state's history. 82 of Indiana's 92 counties were declared as Presidential disaster areas between the three disaster periods (DR-1740, DR-1766 and DR-1795). DR-1766, the result of severe flooding in late May and early June, was clearly the most substantial with 44 counties declared as Presidential disaster areas. FEMA estimates that total IA and PA for this disaster will exceed \$350 million. FEMA and the SBA received 17,844 applications for IA during DR-1766, resulting in over \$127 million in assistance. The PA process is now in full swing with FEMA having 471 applicants from local and state government and an estimated 2,092 project worksheets. Currently 26 million dollars have been obligated to local governments, and PA total estimates exceed \$150 million. While the estimated FEMA assistance is substantial, it will not cover the estimated recovery needs in the areas of economic and workforce development, infrastructure, and housing. The following summarizes the key unmet needs in each of these areas: Economic and Workforce Development The largest economic impact to Indiana will be in the area of agriculture where early estimates indicate that crop losses will exceed \$300 million and land rehabilitation losses for activities like debris and sediment removal, levee repair and soil erosion repair will exceed \$200 million. Impact to other Indiana businesses is likely to exceed \$400 million with most of the damage occurring in the five most effected counties of Bartholomew, Johnson, Vigo, Morgan and Owen. The most substantial areas of damage occurred in Columbus, Indiana, where the Columbus Regional Hospital was completely immobilized and had over \$211 million in damages of which less than \$75 million will be covered by FEMA. Additionally, the city's largest employer reported damages in excess of \$200 million none of which qualified for assistance. Infrastructure Damage to Indiana's public infrastructure will likely exceed \$325 million and it is estimated that FEMA-PA will cover about half, or \$158 million of this expense. The remainder does not qualify, is covered by another Federal program, or represents the state/local match. The chart below depicts the financial assistance the State of Indiana has received. However, the costs that go beyond what is covered below have been identified as key areas of remaining need. FEMA-IA Applicants FEMA-IA Assistance (\$000) SBA Loans (\$000) FEMA-PA Assistance (\$000) Total Financial Assistance (\$000) June Flooding & Tornados DR-1766 17,840 54,241 71,711 158,502 284,454 About half of Indiana's PA expense comes from the extensive damages to Columbus Regional Hospital, a major hospital servicing a large portion of Southeastern Indiana. The hospital suffered over \$211 million in damage of which about half will qualify for FEMA-PA. One of the state's top priorities has been to help CRH recover from the catastrophic losses experienced in June of 2008, and a portion of PA-match funding would be for this effort. The remaining PA expenses result from damage to a mixture of public infrastructure such as damaged roads, bridges, dams and levees. Of note, Indiana's local FEMA-PA match will likely exceed \$40 million. Indiana will likely not achieve an automatic reduction in the FEMA match rate from 25% to 10% as our statewide per capita loss will be below the \$122 threshold. However, our hardest hit counties have more than exceeded this threshold and thus this match will be a burden to them. The disaster CDBG funds will be key in helping reduce this local burden. Housing Indiana has over 17,000 families who suffered some type of damage to their dwelling. Housing is a key challenge for the state. FEMA-IA has provided substantial assistance; however, additional help will be required.

Recovery Needs:

The most urgent need is to insure that those communities wanting to participate in a buy-out program have the resources to do so. Over 550 homes totaling \$71MM could be purchased through the home buy-out program with local match exceeding \$17MM. Many communities have opted to participate in the home buy-out program offered by FEMA as most of these homes have been completely destroyed and are in floodplains. While this will clearly benefit the community long-term, two issues exist. First, the match requirement is burdensome and in many cases homeowners have been left in limbo while local communities wrestle with this issue. Some communities are currently deciding not to include significantly damaged homes in the buy-out because they are concerned about funding their 25% match. Second, the state anticipates receiving only \$30 million from FEMA in HMGP funds. This estimate is based on FEMA's formula which determines the HMGP funds based on 15% of both IA and PA. This results in slightly more than a \$25 million shortfall. Indiana now has 14 local Long Term Recovery Committees (LTRCs) assessing the other unmet needs in counties declared during DR-1766. Early estimates indicate that those needs could exceed \$20 million. The vast majority of this need will be to ensure that communities have adequate affordable housing options. METHOD OF DISTRIBUTION All local units of government (cities, towns, counties) will be eligible for the Disaster Recovery program, including HUD

Entitlements. Flood Plain Acquisition and Green Space Development IHEDA, in coordination with the Indiana Department of Homeland Security (IDHS), proposes to provide grants that allow cities, towns, and counties to acquire and demolish substantially damaged residential properties contained within a floodplain or floodway and to redevelop the area into permanent green space for community use. The voluntary program must be initiated by a local community and be agreed to by individual homeowners. In order to be considered for mitigation funds, communities must have a FEMA-approved multi-hazards mitigation plan. The Indiana Department of Homeland Security has provided grants to the 42 counties impacted by the floods to complete these plans. To expedite the overall process, FEMA has given approval for communities to apply for mitigation funds while they assemble their multi-hazards plans. Interested communities must submit a joint grant application to IDHS. Once a property is approved for purchase, the Federal Emergency Management Agency (FEMA) will cover 75 percent of the acquisition cost with the remaining 25 percent to be paid by the local unit of government, which can use CDBG funding to offset its match requirement. Priority will be given to communities with the greatest needs considering the concentration of affected individuals and financial need of each local unit of government. Specific criteria include: "X the community's match obligation as a percent of its annual budget; "X the median assessed value of the residential properties in the buy-out area; and "X the concentration of individual assistance applications in an impacted community. The Flood Plain Acquisition and Green Space Development Program has no maximum grant amount. Allocation: \$22,826,594 Emergency Rental Assistance From the beginning of the disaster, under the leadership of Governor Daniels, IHEDA took an active role in ensuring that those victims of the floorary housing for all displaced victims. For displaced flood victims that were ineligible to receive FEMA assistance, IHEDA committed to paying any necessary security deposit and three months rent. For all of those who were deemed eligible to receive FEMA assistance, IHEDA committed to paying any necessary security deposit. IHEDA paid \$823,405.85 in temporary rental assistance to property owners to ensure the immediate housing of those displaced by the floods. The State would request that a portion of the CDBG Disaster Recovery Funds be used to reimburse IHEDA for these up-front costs. Allocation: \$823,406 Public Infrastructure The CDBG Disaster Recovery Fund (DRF) will be available through the Indiana Office of Community and Rural Affairs. This fund will help offset the twenty-five percent (25%) FEMA match for various eligible public facilities activities pursuant to 24 CFR 570.201(c) and 24 CFR 507.201(f)(2). The Office of Community and Rural Affairs will give priority for activities that benefit at least 51% low-to-moderate income persons. Eligible DRF activities will include most activities eligible under FEMA Public Assistance ;V Category A, Category B (Permanent Restoration of Facilities), Category C, Category D (limited), Category E (buildings), Category F, Category G (limited). Eligible activities will be determined by OCRA on a project by project basis. Examples include: 1. Construction/rehabilitation of public wastewater systems; 2. Construction/rehabilitation of public drinking water systems; 3. Construction/rehabilitation of storm drainage systems; 4. Rehabilitation of public roadways, bridges and dams; 5. Construction/rehabilitation of public facility buildings. Projects/applications will be evaluated using the following criteria: 1. The importance of the project to post disaster recovery of the applicant; 2. The percentage of low-to-moderate income persons served; 3. The percentage of grant amount in relation to applicant's annual budget; 4. The relative economic distress of the applicant. Grant applications will be accepted and awards made until funding is no longer available. The intent of the program is to provide the non-federal share of necessary public improvements and/or rehabilitation related to the 2008 presidentially declared disaster. A minimum of fifty percent (50%) of grant funds will be awarded to projects that benefit at least 51% low-to-moderate income persons. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is no maximum grant award for the Public Assistance Match Program. Allocation: \$40,000,000 Administration The State will set aside \$3,350,000 of its CDBG Disaster Recovery Funds for payment of costs associated with administering the Program (Docket No. FR-5250-N-01). This constitutes five percent (5%) of the State's CDBG Disaster Recovery allocation. These funds will be used by the Office of Community and Rural Affairs for expenses associated with administering its State CDBG Program, including direct personal services and fringe benefits of applicable Office of Community and Rural Affairs staff, as well as direct and indirect expenses incurred in the proper administration of the state's program and monitoring activities respective to CDBG grants awarded to units of local government (i.e. telephone, travel, services contractual, etc.).Allocation: \$3,350,000

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$44,789,375.42 |
| Total CDBG Program Funds Budgeted | N/A | \$44,789,375.42 |
| Program Funds Drawdown | \$2,423,991.61 | \$28,077,738.63 |
| Program Funds Obligated | \$2,899,031.02 | \$37,072,006.56 |
| Program Funds Expended | \$2,422,958.39 | \$27,903,872.52 |
| Match Contributed | \$0.00 | \$3,000,000.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 47.72% |
| Overall Benefit Percentage (Actual) | | 26.93% |
| Minimum Non-Federal Match | \$0.00 | \$3,000,000.00 |
| Limit on Public Services | \$10,051,944.90 | \$823,405.85 |
| Limit on Admin/Planning | \$3,350,648.30 | \$844,732.40 |
| Limit on State Admin | \$0.00 | \$844,732.40 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

OCRA and IHEDA continue to award and expend funds. Approximately 64% of the funds have been obligated.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| (DR2) DR1OR-009-005, The Board of Commissioners of the | \$0.00 | \$0.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| DR1-09-Admin, State Admin | \$20,666.22 | \$3,350,000.00 | \$257,634.45 |
| DR1A-09-001, Union City, City of | \$0.00 | \$12,985.75 | \$12,985.75 |
| DR1A-09-002, Gosport, Town of | \$0.00 | \$8,075.44 | \$8,075.44 |
| DR1A-09-003, Sullivan County | \$0.00 | \$81,391.13 | \$81,391.13 |
| DR1A-09-004, Town of New Whiteland | \$0.00 | \$4,537.14 | \$4,537.14 |
| DR1A-09-005, Brown County | \$0.00 | \$5,996.46 | \$5,966.46 |
| DR1A-09-006, Trafalgar, Town of | \$0.00 | \$2,575.00 | \$2,575.00 |
| DR1A-09-007, Sullivan, City of | \$0.00 | \$31,567.94 | \$31,567.94 |
| DR1A-09-008, Jefferson Co. Commissioners | \$0.00 | \$11,497.28 | \$11,497.28 |
| DR1A-09-009, Trafalgar, Town of | \$0.00 | \$6,400.28 | \$6,400.28 |
| DR1A-09-010, Crawfordsville | \$0.00 | \$22,097.79 | \$22,097.79 |
| DR1A-09-011, Fountain County | \$0.00 | \$22,952.11 | \$22,952.11 |
| DR1A-09-012, Clayton, Town of | \$0.00 | \$467.63 | \$467.63 |
| DR1A-09-013, Hazelton, Town of | \$0.00 | \$2,902.09 | \$2,902.09 |

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|---|--------|----------------|----------------|
| DR1A-09-014, Gibson County | \$0.00 | \$50,425.27 | \$50,425.27 |
| DR1A-09-015, Pike County Board of Commissioners | \$0.00 | \$51,869.74 | \$51,869.74 |
| DR1A-09-016, Posey County | \$0.00 | \$17,040.38 | \$17,040.38 |
| DR1A-09-017, Vincennes, City of | \$0.00 | \$15,041.13 | \$15,041.13 |
| DR1A-09-018, Darlington, Town of | \$0.00 | \$3,529.70 | \$3,529.70 |
| DR1A-09-019, Bicknell | \$0.00 | \$17,918.50 | \$17,918.50 |
| DR1A-09-020, Elnora, Town of | \$0.00 | \$4,425.11 | \$4,425.11 |
| DR1A-09-021, Brooklyn, Town of | \$0.00 | \$4,095.36 | \$4,095.36 |
| DR1A-09-022, Daviess County | \$0.00 | \$7,479.14 | \$7,479.14 |
| DR1A-09-023, Jasonville, City of | \$0.00 | \$8,607.32 | \$8,607.32 |
| DR1A-09-024, Spencer, Town of | \$0.00 | \$39,408.38 | \$39,408.38 |
| DR1A-09-025, Worthington, Town of | \$0.00 | \$15,960.33 | \$15,960.33 |
| DR1A-09-026, Knox County | \$0.00 | \$52,522.43 | \$52,522.43 |
| DR1A-09-027, Morgan County | \$0.00 | \$229,102.46 | \$229,102.46 |
| DR1A-09-028, Lawrence, City of | \$0.00 | \$21,495.25 | \$21,495.25 |
| DR1A-09-029, Bloomfield, Town of | \$0.00 | \$9,357.84 | \$9,357.84 |
| DR1A-09-030, Greene County | \$0.00 | \$73,318.53 | \$71,239.81 |
| DR1A-09-031, Brazil, City of | \$0.00 | \$12,218.31 | \$12,218.31 |
| DR1A-09-032, Danville, Town of | \$0.00 | \$35,195.33 | \$35,195.33 |
| DR1A-09-033, Knox County | \$0.00 | \$59,888.46 | \$59,888.46 |
| DR1A-09-034, Jackson County | \$0.00 | \$68,286.46 | \$68,286.46 |
| DR1A-09-035, Brownstown, Town of | \$0.00 | \$10,528.10 | \$10,528.10 |
| DR1A-09-036, Montezuma, Town of | \$0.00 | \$3,404.97 | \$3,404.97 |
| DR1A-09-037, Bloomington, City of | \$0.00 | \$22,378.22 | \$22,378.22 |
| DR1A-09-038, Waveland, Town of | \$0.00 | \$3,084.38 | \$3,084.38 |
| DR1A-09-039, Brown County | \$0.00 | \$55,163.60 | \$55,163.60 |
| DR1A-09-040, Owen County | \$0.00 | \$10,228.41 | \$10,228.41 |
| DR1A-09-041, Montgomery County | \$0.00 | \$37,507.08 | \$37,507.08 |
| DR1A-09-042, Morgan County | \$0.00 | \$156,584.86 | \$156,584.86 |
| DR1A-09-043, Greene County | \$0.00 | \$100,925.24 | \$100,925.24 |
| DR1A-09-044, Staunton, Town of | \$0.00 | \$2,440.00 | \$2,440.00 |
| DR1A-09-045, Bartholomew County | \$0.00 | \$1,724,046.05 | \$1,724,046.05 |
| DR1A-09-046, Columbus City | \$0.00 | \$240,960.35 | \$240,960.35 |
| DR1A-09-047, Morgan County | \$0.00 | \$3,023.77 | \$3,023.77 |
| DR1A-09-048, Owen County | \$0.00 | \$1,482.41 | \$1,482.41 |
| DR1A-09-049, Owen County-S.R. Bean Blossom | \$0.00 | \$23,479.36 | \$23,479.36 |
| DR1A-09-050, Waynetown, Town of | \$0.00 | \$2,498.41 | \$2,498.41 |
| DR1A-09-051, Liberty, Town of | \$0.00 | \$1,215.32 | \$1,215.32 |
| DR1A-09-052, Henry County | \$0.00 | \$55,535.54 | \$55,535.54 |
| DR1A-09-052, Henry County | \$0.00 | \$0.00 | \$0.00 |
| DR1A-09-053, Springport, Town of | \$0.00 | \$3,094.38 | \$3,094.38 |
| DR1A-09-054, Bartholomew County | \$0.00 | \$188,290.86 | \$188,290.86 |

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| DR1A-09-055, Wayne County | \$0.00 | \$46,294.31 | \$46,294.31 |
| DR1A-09-056, Edinburgh, Town of | \$0.00 | \$138,664.10 | \$138,664.10 |
| DR1A-09-057, Owen County | \$0.00 | \$336,828.64 | \$336,828.64 |
| DR1A-09-058, Town of Rockville | \$0.00 | \$2,056.25 | \$2,056.25 |
| DR1A-09-059, Town of Prince's Lake | \$0.00 | \$14,169.19 | \$14,169.19 |
| DR1A-09-060, City of Beech Grove | \$0.00 | \$7,686.17 | \$7,686.17 |
| DR1A-09-061, Brown County | \$0.00 | \$37,461.19 | \$37,461.19 |
| DR1A-09-062, Town of Cloverdale | \$3,839.55 | \$3,839.55 | \$3,839.55 |
| DR1A-09-063, City of Martinsville | \$0.00 | \$294,689.09 | \$294,689.09 |
| DR1A-09-064, Town of Shelburn | \$0.00 | \$2,319.88 | \$2,319.88 |
| DR1A-09-065, Vermillion County | \$0.00 | \$4,260.98 | \$4,260.98 |
| DR1A-09-066, Union County | \$0.00 | \$35,030.76 | \$35,030.76 |
| DR1A-09-067, City of Terre Haute | \$0.00 | \$25,042.09 | \$25,042.09 |
| DR1A-09-068, Town of West Terre Haute | \$0.00 | \$11,175.70 | \$11,175.70 |
| DR1A-09-069, Town of Medora | \$0.00 | \$4,303.85 | \$4,303.85 |
| DR1A-09-070, Randolph County | \$0.00 | \$24,627.61 | \$24,627.61 |
| DR1A-09-071, City of Clinton | \$0.00 | \$4,294.59 | \$4,294.59 |
| DR1A-09-072, Middletown, Town of | \$0.00 | \$19,311.09 | \$19,311.09 |
| DR1A-09-073, New Castle, City of | \$0.00 | \$27,005.43 | \$27,005.43 |
| DR1A-09-074, Rush County | \$0.00 | \$108,012.64 | \$108,012.64 |
| DR1A-09-075, Bartholomew County | \$0.00 | \$10,227,984.72 | \$10,227,984.72 |
| DR1A-09-076, Town of Cambridge City | \$0.00 | \$8,634.06 | \$8,634.06 |
| DR1A-09-077, Town of Knightstown | \$0.00 | \$43,978.76 | \$43,978.76 |
| DR1A-09-078, Parke County | \$0.00 | \$65,375.21 | \$65,375.21 |
| DR1A-09-079, Washington County | \$0.00 | \$3,999.61 | \$3,999.61 |
| DR1A-09-080, Switz City | \$0.00 | \$3,280.37 | \$3,280.37 |
| DR1A-09-081, Center Point | \$0.00 | \$4,133.50 | \$4,133.50 |
| DR1A-09-082, Fairview Park, Town of | \$0.00 | \$2,938.89 | \$2,938.89 |
| DR1A-09-083, Johnson County | \$0.00 | \$121,368.28 | \$121,368.28 |
| DR1A-09-084, Clay County | \$0.00 | \$139,797.26 | \$139,797.26 |
| DR1A-09-085, Town of Rockville | \$0.00 | \$1,434.60 | \$1,434.60 |
| DR1A-09-086, Town of Bargersville | \$0.00 | \$9,652.94 | \$9,652.94 |
| DR1A-09-087, Johnson County | \$0.00 | \$35,507.85 | \$35,507.85 |
| DR1A-09-088, Harmony, Town of | \$0.00 | \$2,976.50 | \$2,976.50 |
| DR1A-09-089, Johnson County | \$0.00 | \$18,679.24 | \$18,679.24 |
| DR1A-09-090, Seelyville, Town of | \$0.00 | \$525.19 | \$525.19 |
| DR1A-09-091, Bartholomew County | \$0.00 | \$276,517.53 | \$0.00 |
| DR1A-09-092, Putnam County | \$0.00 | \$126,142.07 | \$126,142.07 |
| DR1A-09-093, Vermillion County | \$0.00 | \$123,779.73 | \$123,779.73 |
| DR1A-09-094, City of Martinsville | \$0.00 | \$50,339.62 | \$50,339.62 |
| DR1A-09-095, Nashville, Town of | \$0.00 | \$2,314.10 | \$2,314.10 |
| DR1A-09-096, Brown County | \$0.00 | \$11,620.49 | \$11,620.49 |

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| DR1A-09-097, Town of Ellettsville | \$0.00 | \$1,476.54 | \$1,476.54 |
| DR1A-09-098, Monroe County | \$0.00 | \$33,523.43 | \$33,523.43 |
| DR1A-09-099, Shelby County | \$0.00 | \$79,842.49 | \$79,842.49 |
| DR1A-09-100, Brown County | \$0.00 | \$38,667.57 | \$38,667.57 |
| DR1A-09-101, Vigo County | \$0.00 | \$288,910.56 | \$288,910.56 |
| DR1A-09-102, City of Bloomington | \$0.00 | \$6,153.23 | \$6,153.23 |
| DR1A-09-103, Clay County | \$0.00 | \$2,500.00 | \$2,500.00 |
| DR1A-09-104, Clay County | \$0.00 | \$4,089.72 | \$4,089.72 |
| DR1A-09-105, Parke County | \$0.00 | \$41,310.49 | \$41,310.49 |
| DR1A-09-106, Washington County | \$0.00 | \$22,693.68 | \$17,976.32 |
| DR1A-09-107, Shelby County | \$0.00 | \$5,236.20 | \$5,236.20 |
| DR1A-09-108, Johnson County | \$0.00 | \$29,031.70 | \$29,031.70 |
| DR1A-09-109, Johnson County | \$0.00 | \$511,176.00 | \$511,176.00 |
| DR1A-09-110, Martinsville | \$0.00 | \$87,095.30 | \$87,095.30 |
| DR1A-09-111, Morgan County | \$0.00 | \$295,212.26 | \$295,212.26 |
| DR1A-09-112, Morgan County | \$0.00 | \$18,617.50 | \$18,617.50 |
| DR1A-09-113, Morgan County | \$0.00 | \$32,518.06 | \$32,518.06 |
| DR1A-09-114, Owen County | \$0.00 | \$26,500.00 | \$26,500.00 |
| DR1A-09-115, Owen County | \$0.00 | \$648,215.63 | \$648,215.63 |
| DR1A-09-116, Prince's Lakes | \$0.00 | \$89,103.00 | \$89,103.00 |
| DR1A-09-117, Prince's Lakes | \$0.00 | \$168,995.00 | \$168,995.00 |
| DR1A-09-118, Seelyville | \$0.00 | \$31,500.00 | \$31,500.00 |
| DR1A-09-119, Terre Haute | \$0.00 | \$49,710.00 | \$49,710.00 |
| DR1A-09-120, West Terre Haute | \$0.00 | \$20,492.00 | \$20,492.00 |
| DR1A-09-121, Franklin, City of | \$0.00 | \$211,800.13 | \$211,800.13 |
| DR1B-09-001, Bartholomew County | \$0.00 | \$1,375,861.00 | \$1,375,861.00 |
| DR1B-09-002, Bartholomew County | \$85,307.00 | \$1,259,610.00 | \$1,118,474.42 |
| DR1B-09-003, Bartholomew County | \$0.00 | \$56,006.00 | \$56,006.00 |
| DR1B-09-004, Town of Morgantown | \$335,844.99 | \$799,500.00 | \$727,560.44 |
| DR1B-09-005, Crawfordsville | \$123,135.49 | \$1,500,000.00 | \$607,577.15 |
| DR1B-09-006, Bloomington | \$98,168.02 | \$216,314.00 | \$180,540.23 |
| DR1B-09-007, Montgomery County | \$83,323.01 | \$549,000.00 | \$83,323.01 |
| DR1B-09-008, Putnam County | \$186,241.50 | \$464,789.00 | \$186,241.50 |
| DR1B-09-009, Trafalgar | \$2,700.00 | \$290,850.00 | \$31,575.00 |
| DR1B-09-010, Vincennes, City of | \$14,263.77 | \$129,066.00 | \$104,392.75 |
| DR1B-09-011, Prince's Lakes | \$397,429.79 | \$1,702,228.00 | \$552,662.13 |
| DR1B-09-012, Morgan County - Edgewood | \$20,876.30 | \$1,067,600.00 | \$20,876.30 |
| DR1B-09-013, Prince's Lakes | \$0.00 | \$328,273.00 | \$0.00 |
| DR1B-09-014, Prince's Lakes | \$0.00 | \$1,541,000.00 | \$0.00 |
| DR1B-09-015, Morgan County | \$449,931.10 | \$1,075,100.00 | \$449,931.10 |
| DR1B-09-016, Owen County | \$0.00 | \$421,107.75 | \$0.00 |
| DR1B-09-017, Greencastle, City of | \$0.00 | \$530,329.00 | \$0.00 |

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|---|--------------|----------------|--------------|
| DR1B-09-018, Greensburg, City of | \$0.00 | \$2,000,000.00 | \$0.00 |
| DR1B-09-019, Clinton | \$0.00 | \$363,395.00 | \$0.00 |
| DR1B-09-020, Martinsville | \$0.00 | \$130,520.00 | \$0.00 |
| DR1B-09-021, Bloomington | \$0.00 | \$0.00 | \$0.00 |
| DR1FA-09-001, Emergency Flood Assistance | \$0.00 | \$823,406.00 | \$823,405.85 |
| DR1HB-009-001, City of Columbus | \$57,191.81 | \$1,454,724.00 | \$806,318.02 |
| DR1HB-009-002, Bartholomew County | \$0.00 | \$90,047.00 | \$0.00 |
| DR1HB-009-003, Brown County | \$110,899.55 | \$623,755.00 | \$164,851.10 |
| DR1HB-009-004, Brown County 2 | \$3,600.00 | \$86,122.00 | \$3,600.00 |
| DR1HB-009-005, City of Franklin | \$56,082.05 | \$1,640,097.00 | \$910,084.14 |
| DR1HB-009-006, Johnson County | \$273,640.99 | \$1,149,342.00 | \$577,634.73 |
| DR1HB-009-007, City of Indianapolis | \$0.00 | \$51,084.00 | \$0.00 |
| DR1HB-009-008, City of Martinsville | \$0.00 | \$994,400.00 | \$0.00 |
| DR1HB-009-009, Morgan County | \$100,850.47 | \$1,009,669.00 | \$493,606.02 |
| DR1HB-009-010, Morgan County - Old Town Waverly | \$0.00 | \$432,747.00 | \$0.00 |
| DR1HB-009-011, Morgan County - 6 | \$0.00 | \$63,124.00 | \$0.00 |
| DR1HB-009-012, Morgan County - Henderson | \$0.00 | \$60,874.00 | \$0.00 |
| DR1HB-009-013, Town of Spencer | \$0.00 | \$353,710.00 | \$0.00 |
| DR1HB-009-014, The Board of Commissioners of the County of | \$0.00 | \$0.00 | \$0.00 |
| DR1HB-009-015, Tippecanoe County | \$0.00 | \$57,325.00 | \$0.00 |
| DR1HB-009-016, Terre Haute - Dresser Brock-Gard | \$0.00 | \$154,436.00 | \$0.00 |
| DR1HB-009-017, Terre Haute - Toadhop Old US 40 | \$0.00 | \$243,408.00 | \$0.00 |
| DR1HB-009-018, Terre Haute - North | \$0.00 | \$366,004.00 | \$0.00 |
| DR1HB-009-019, Terre Haute - South | \$0.00 | \$287,933.00 | \$0.00 |
| DR1HB-009-020, Terre Haute - Dresser McCullough | \$0.00 | \$139,102.00 | \$0.00 |
| DR1HB-009-021, Terre Haute - Dresser Price-Weir | \$0.00 | \$98,061.00 | \$0.00 |
| DR1HB-009-022, Terre Haute - Toadhop Hovey | \$0.00 | \$249,316.00 | \$0.00 |
| DR1OR-009-001, Board of Commissioners of the County of Martin | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-002, Town of Chesterfield | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-003, City of Camden | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-004, City of Dublin | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-005, Board of Commissioners of the County of Ohio | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-006, City of New Castle | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-007, Town of Oaktown | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-008, City of Tell City | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-009, City of Jasonville | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-010, City of Bedford | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-011, Town of Winamac | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-012, Town of Wheatland | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-013, Dearborn County Commissioners | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-014, City of Seymour | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-015, Town of Remington | \$0.00 | \$0.00 | \$0.00 |

| | | | |
|--|--------|----------------|--------|
| DR1OR-009-016, City of North Vernon | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-017, Town of Hagerstown | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-018, The Board of Commissioners of the County of | \$0.00 | \$0.00 | \$0.00 |
| DR1OR-009-019, COUNTY OF BROWN | \$0.00 | \$0.00 | \$0.00 |
| DR2-09-069, Orange County | \$0.00 | \$3,497,561.00 | \$0.00 |
| DR2H-09-100, Heritage Place at Parkview LP | \$0.00 | \$0.00 | \$0.00 |
| DR2H-09-101, Spicewood Garden Apartments LP | \$0.00 | \$0.00 | \$0.00 |

Activities

Grantee Activity Number: DR1-09-Admin-A

Activity Title: State Admin

Activity Category:

Administration

Project Number:

DR1-09-Admin

Projected Start Date:

09/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Indiana

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,247,875.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,247,875.00 |
| Program Funds Drawdown | \$20,666.22 | \$257,634.45 |
| Program Funds Obligated | \$0.00 | \$1,247,875.00 |
| Program Funds Expended | \$20,666.22 | \$257,634.45 |
| State of Indiana | \$20,666.22 | \$257,634.45 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1-09-Admin-B

Activity Title: IHEDA Admin

Activity Category:

Administration

Project Number:

DR1-09-Admin

Projected Start Date:

07/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Indiana

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|----------------|--------------|
| Total Projected Budget from All Sources | N/A | \$363,417.00 |
| Total CDBG Program Funds Budgeted | N/A | \$363,417.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$363,417.00) | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

IHCDA General Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-062A

Activity Title: Debris Removal

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

DR1A-09-062

Project Title:

Town of Cloverdale

Projected Start Date:

10/20/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cloverdale, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|----------|----------|
| Total Projected Budget from All Sources | N/A | \$604.77 |
| Total CDBG Program Funds Budgeted | N/A | \$604.77 |
| Program Funds Drawdown | \$604.77 | \$604.77 |
| Program Funds Obligated | \$604.77 | \$604.77 |
| Program Funds Expended | \$604.77 | \$604.77 |
| Cloverdale, Town of | \$604.77 | \$604.77 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Debris removal due to the May/June 2008 Storms (FEMA 1766)

Location Description:

PW states, Town Wide, dumpster located at 401 Sewer Plant RD

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|---------|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 613 | 1016 | 0/0 | 613/579 | 1016/1016 | 60.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-062B

Activity Title: Sewer Lines

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR1A-09-062

Projected Start Date:

10/20/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Town of Cloverdale

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cloverdale, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|------------|------------|
| Total Projected Budget from All Sources | N/A | \$2,375.15 |
| Total CDBG Program Funds Budgeted | N/A | \$2,375.15 |
| Program Funds Drawdown | \$2,375.15 | \$2,375.15 |
| Program Funds Obligated | \$2,375.15 | \$2,375.15 |
| Program Funds Expended | \$2,375.15 | \$2,375.15 |
| Cloverdale, Town of | \$2,375.15 | \$2,375.15 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Gravel repair to sewer system location which was damaged as a result of the severe weather in June 2008 (FEMA 1766)

Location Description:

Gravel Entrance off CR 925/Stardust Way

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 34 | 34/34 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

1016

2350

43.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-062C

Activity Title: Road Repair

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1A-09-062

Projected Start Date:

10/20/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Town of Cloverdale

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cloverdale, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|----------|----------|
| Total Projected Budget from All Sources | N/A | \$859.63 |
| Total CDBG Program Funds Budgeted | N/A | \$859.63 |
| Program Funds Drawdown | \$859.63 | \$859.63 |
| Program Funds Obligated | \$859.63 | \$859.63 |
| Program Funds Expended | \$859.63 | \$859.63 |
| Cloverdale, Town of | \$859.63 | \$859.63 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Road repair due to the May/June 2008 Storms (FEMA 1766)

Location Description:

Doe Creak Road, Logan Court, Stardust Way/Lazy River Rd.

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 130 | 130/130 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

1016

2350

43.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-090A

Activity Title: Water facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Cancelled

Project Number:

DR1A-09-090

Project Title:

Seelyville, Town of

Projected Start Date:

01/29/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Seelyville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Restore embankment and shoulder around inlets and outlets of 4 culverts that were overwhelmed with flood waters.

Location Description:

Main Street and Railroad Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/95 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

508

1149

44.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | DR1A-09-090B |
| Activity Title: | street reconstruction |

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1A-09-090

Projected Start Date:

01/29/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Seelyville, Town of

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Seelyville, Town of

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|---|-------------------------|----------|
| Total Projected Budget from All Sources | N/A | \$525.19 |
| Total CDBG Program Funds Budgeted | N/A | \$525.19 |
| Program Funds Drawdown | \$0.00 | \$525.19 |
| Program Funds Obligated | (\$487.53) | \$525.19 |
| Program Funds Expended | \$0.00 | \$525.19 |
| Seelyville, Town of | \$0.00 | \$525.19 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Restore land around the 20 feet of exposed water main due to flooding (FEMA 1766).

Location Description:

Otter Creek at Robertson Road

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/0 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| Low | Mod | Total Low/Mod% |
|-----|-----|----------------|
|-----|-----|----------------|

of Persons

0

508

1149

44.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-119A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1A-09-119

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Terre Haute

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$1,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,500.00 |
| Program Funds Drawdown | \$0.00 | \$1,500.00 |
| Program Funds Obligated | \$0.00 | \$1,500.00 |
| Program Funds Expended | \$0.00 | \$1,500.00 |
| City of Terre Haute | \$0.00 | \$1,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

local administration of a bank restoration project

Location Description:

1718 Wabash Ave.
Terre Haute. Indiana 47807

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-119B

Activity Title: bank restoration

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1A-09-119

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Terre Haute

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$48,210.00 |
| Total CDBG Program Funds Budgeted | N/A | \$48,210.00 |
| Program Funds Drawdown | \$0.00 | \$48,210.00 |
| Program Funds Obligated | \$0.00 | \$48,210.00 |
| Program Funds Expended | \$0.00 | \$48,210.00 |
| City of Terre Haute | \$0.00 | \$48,210.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

During the June 2008 flood (FEMA 1766) the City of Terre Haute experienced historic flooding throughout the city causing damage to homes, businesses and city infrastructure. The Lost Creek tributary that runs through the City experiences a tremendous amount of damage with debris and collapsing the bank which directly threatened private property. Damage consisted of about 220' of bank erosion failure along the west bank of the creek. Restoration of the bank involved the installation of gabion baskets at the toe of the slope and rip-rap armament on the re-shaped slope.

Location Description:

west bank of Lost Creek just north of the intersection of 30th and Florida Streets in Terre Haute, Indiana

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 200/200 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 228 | 4328 | 5.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-001A

Activity Title: Local administration

Activity Category:

Administration

Project Number:

DR1B-09-001

Projected Start Date:

10/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Bartholomew County

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$68,136.00 |
| Total CDBG Program Funds Budgeted | N/A | \$68,136.00 |
| Program Funds Drawdown | \$0.00 | \$68,136.00 |
| Program Funds Obligated | \$0.00 | \$68,136.00 |
| Program Funds Expended | \$0.00 | \$68,136.00 |
| Bartholomew County | \$0.00 | \$68,136.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Local administration of an urgent need FEMA approved project.

Location Description:

Governmental Office Bldg., Suite 101
440 Third Street
Columbus, IN 47201

Activity Progress Narrative:

Grant administration is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-001B

Activity Title: reconstruction

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1B-09-001

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Bartholomew County

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,307,725.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,307,725.00 |
| Program Funds Drawdown | \$0.00 | \$1,307,725.00 |
| Program Funds Obligated | \$0.00 | \$1,307,725.00 |
| Program Funds Expended | \$0.00 | \$1,307,725.00 |
| Bartholomew County | \$0.00 | \$1,307,725.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Grant funds will be used to reconstruct the basement of the hospital which was inundated with flood waters (FEMA 1766) during the severe weather event of May/June 2008.

Location Description:

2400 East 17th Street
Columbus, IN 47201

Activity Progress Narrative:

Rehabilitation of the public facility is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 27717 | 71435 | 38.80 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-002B

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1B-09-002

Projected Start Date:

11/12/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bartholomew County

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,192,010.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,192,010.00 |
| Program Funds Drawdown | \$85,307.00 | \$1,085,674.42 |
| Program Funds Obligated | \$0.00 | \$1,192,010.00 |
| Program Funds Expended | \$85,307.00 | \$1,085,674.42 |
| Bartholomew County | \$85,307.00 | \$1,085,674.42 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Reconstruction and rehabilitation of Interior Construction of remainder of basement of the hospital which was severely flooded during the June 2008 severe weather event (FEMA 1766). Reconstruction is critical to the recovery of the community.

Location Description:

2400 East 17th Street, Columbus IN

Activity Progress Narrative:

Project is under construction and is nearing completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 27717 | 71435 | 38.80 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-003A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-003

Projected Start Date:

01/22/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Bartholomew County

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$5,641.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,641.00 |
| Program Funds Drawdown | \$0.00 | \$5,641.00 |
| Program Funds Obligated | \$0.00 | \$5,641.00 |
| Program Funds Expended | \$0.00 | \$5,641.00 |
| Bartholomew County | \$0.00 | \$5,641.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

local administration of a FEMA approved project

Location Description:

440 Third Street, Suite 101
Columbus, Indiana 47201

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-003B

Activity Title: Public Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1B-09-003

Projected Start Date:

01/22/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Bartholomew County

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,365.00 |
| Total CDBG Program Funds Budgeted | N/A | \$50,365.00 |
| Program Funds Drawdown | \$0.00 | \$50,365.00 |
| Program Funds Obligated | \$0.00 | \$50,365.00 |
| Program Funds Expended | \$0.00 | \$50,365.00 |
| Bartholomew County | \$0.00 | \$50,365.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Restore exterior of the Lincoln Park Building to pre-disaster conditions and was damaged as a result of the May/June floods (FEMA 1766)

Location Description:

Lincoln Park Building
2400 East 17th Street
Columbus, Indiana

Activity Progress Narrative:

Construction is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 27717 | 71435 | 38.80 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-004A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR1B-09-004

Projected Start Date:

03/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Morgantown

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Morgantown

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$24,985.00 |
| Total CDBG Program Funds Budgeted | N/A | \$24,985.00 |
| Program Funds Drawdown | \$15,000.00 | \$15,000.00 |
| Program Funds Obligated | \$24,985.00 | \$24,985.00 |
| Program Funds Expended | \$15,000.00 | \$15,000.00 |
| Town of Morgantown | \$15,000.00 | \$15,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Stabazlization of bank erosion along creek.

Location Description:

PO Box 416
Morgantown, IN 46160

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-004B

Activity Title: Shoring of ditch/Storm Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR1B-09-004

Project Title:

Town of Morgantown

Projected Start Date:

03/09/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Morgantown

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$774,515.00 |
| Total CDBG Program Funds Budgeted | N/A | \$774,515.00 |
| Program Funds Drawdown | \$320,844.99 | \$712,560.44 |
| Program Funds Obligated | \$0.00 | \$774,515.00 |
| Program Funds Expended | \$320,844.99 | \$712,560.44 |
| Town of Morgantown | \$320,844.99 | \$712,560.44 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Shoring of ditch along creek which was severely damage due to the FEMA 1766 severe weather event.

Location Description:

5106: 7001-7012, 7015-7036, 7038-7044, 7048-7052

Activity Progress Narrative:

Construction is well underway and on schedule to meet completion deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total | Low/Mod% |
|---------------------|------------|------------|--------------|-----------------|
| # of Persons | 0 | 440 | 809 | 54.39 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-005A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-005

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Crawfordsville

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Crawfordsville

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$26,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$26,500.00 |
| Program Funds Drawdown | \$3,750.00 | \$17,750.00 |
| Program Funds Obligated | \$0.00 | \$26,500.00 |
| Program Funds Expended | \$3,750.00 | \$17,750.00 |
| Crawfordsville | \$3,750.00 | \$17,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

local administration of road and bridge improvement project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, In 46142

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-005B

Activity Title: roads/bridges

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1B-09-005

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Crawfordsville

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Crawfordsville

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,473,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,473,500.00 |
| Program Funds Drawdown | \$119,385.49 | \$589,827.15 |
| Program Funds Obligated | \$0.00 | \$1,473,500.00 |
| Program Funds Expended | \$119,385.49 | \$589,827.15 |
| Crawfordsville | \$119,385.49 | \$589,827.15 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The city of Crawfordsville sustained damage from the June 2008 flooding event (FEMA 1766). A broken storm sewer pipe is responsible for the closure of Whitlock Avenue. A sink hole and eroding walls around the culvert have made the roadway unsafe. The culvert will be replaced with a new 156 foot culvert; headwall, wingwalls and retaining walls will be constructed. The section of the road affected will be replaced as well as a section of sidewalk. All storm and sanitary sewers will need to be replaced after construction.

Location Description:

Whitlock Avenue in Crawfordsville Indiana

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/700 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 581 | 1112 | 52.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-006B

Activity Title: Public facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1B-09-006

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bloomington

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bloomington, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$206,825.00 |
| Total CDBG Program Funds Budgeted | N/A | \$206,825.00 |
| Program Funds Drawdown | \$98,168.02 | \$173,540.23 |
| Program Funds Obligated | \$0.00 | \$206,825.00 |
| Program Funds Expended | \$98,168.02 | \$173,540.23 |
| Bloomington, City of | \$98,168.02 | \$173,540.23 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The City of Bloomington was adversely impacted by the June 2008 floods (FEMA 1766) and the Bloomington Salvation Army was flooded. Too much rain overwhelmed the existing drainage system and allowed water to pour into the basement. The project will include the removal and replacement of interior basement wall, mold remediation, roof and stairway replacement; all of which were damaged by the heavy rains and storms.

Location Description:

111 N. Rogers Street
Bloomington, Indiana 47404

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 36422 | 69313 | 52.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-007A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-007

Projected Start Date:

08/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Montgomery County

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$19,550.00 |
| Total CDBG Program Funds Budgeted | N/A | \$19,550.00 |
| Program Funds Drawdown | \$10,000.00 | \$10,000.00 |
| Program Funds Obligated | \$19,550.00 | \$19,550.00 |
| Program Funds Expended | \$10,000.00 | \$10,000.00 |
| Montgomery County | \$10,000.00 | \$10,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

local administration of an embankment restoration and stabilization project

Location Description:

1944 North Old State Road 55
Crawfordsville, IN 47933

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | DR1B-09-007B |
| Activity Title: | road embankment stabilization |

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1B-09-007

Projected Start Date:

08/25/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Montgomery County

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$520,950.00 |
| Total CDBG Program Funds Budgeted | N/A | \$520,950.00 |
| Program Funds Drawdown | \$73,323.01 | \$73,323.01 |
| Program Funds Obligated | \$520,950.00 | \$520,950.00 |
| Program Funds Expended | \$73,323.01 | \$73,323.01 |
| Montgomery County | \$73,323.01 | \$73,323.01 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The heavy sheet rain and driving winds during May and June 2008 have caused severe slope erosion along Offield Creek adjacent to Montgomery County Road 300S and threatens to destabilize the road. Any further degradation of the slope will damage portions of CR 300S. The project will correct the slope failure using a three pronged approach. Drainage control, erosion control at the toe of the slope (near creek level) and the construction of a retaining wall along CR 300S will prevent further slope erosion and avert road damage that is likely to occur if erosion continues.

Location Description:

Montgomery County Road 300S just east off of Indiana State Road 47 in Montgomery County, Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| Beneficiaries - Area Benefit Survey Method | | |
|---|------------|-----------------------|
| Low | Mod | Total Low/Mod% |

of Persons

0

61

162

37.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-008A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1B-09-008

Project Title:

Putnam County

Projected Start Date:

07/08/2010

Projected End Date:

01/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Putnam County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$16,000.00

Total CDBG Program Funds Budgeted

N/A

\$16,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$16,000.00

\$16,000.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

local administration of a bridges project

Location Description:

1 Courthouse Square, Suite 60
Greencastle, Indiana 46135

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-008B

Activity Title: streets/bridges

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1B-09-008

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Putnam County

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$448,789.00 |
| Total CDBG Program Funds Budgeted | N/A | \$448,789.00 |
| Program Funds Drawdown | \$186,241.50 | \$186,241.50 |
| Program Funds Obligated | \$448,789.00 | \$448,789.00 |
| Program Funds Expended | \$186,241.50 | \$186,241.50 |
| Putnam County | \$186,241.50 | \$186,241.50 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

As a result of the June 2008 flood disaster (FEMA 1766), Putnam County received extensive damage to 26 bridges and abutments as a result of high velocity flooding in the streams and creeks of the county. This event was widespread and covered the entire county with heavy rains and flash flooding. Putnam County is applying for funding to help rehabilitate 26 damaged bridges/abutments that is estimated to be just over 21,000 linear feet of work that is critical to the county-wide transportation network. The scope of work for each bridge will vary depending on the type of damage sustained.

Location Description:

damage is to bridges/roads throughout Putnam County Indiana

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/21000 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 11834 | 31642 | 37.40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-009A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1B-09-009

Project Title:

Trafalgar

Projected Start Date:

07/08/2010

Projected End Date:

01/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Trafalgar, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|----------|-------------|
| Total Projected Budget from All Sources | N/A | \$10,350.00 |
| Total CDBG Program Funds Budgeted | N/A | \$10,350.00 |
| Program Funds Drawdown | \$300.00 | \$6,675.00 |
| Program Funds Obligated | \$0.00 | \$10,350.00 |
| Program Funds Expended | \$300.00 | \$6,675.00 |
| Trafalgar, Town of | \$300.00 | \$6,675.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Local administration of a storm water project

Location Description:

PO Box 7
Trafalgar, IN 46181

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-009B

Activity Title: flood drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR1B-09-009

Project Title:

Trafalgar

Projected Start Date:

07/08/2010

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Trafalgar, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$122,750.00 |
| Total CDBG Program Funds Budgeted | N/A | \$122,750.00 |
| Program Funds Drawdown | \$2,400.00 | \$12,300.00 |
| Program Funds Obligated | \$0.00 | \$122,750.00 |
| Program Funds Expended | \$2,400.00 | \$12,300.00 |
| Trafalgar, Town of | \$2,400.00 | \$12,300.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The town of Trafalgar received heavy rains during the flooding of June 2008 (FEMA 1766). Spring Lake was constructed as a storm water retention pond and collects approximately 70% of the storm water runoff with in the Town of Trafalgar. The proposed project includes replacement of the existing outfall control structure for the pond, bank stabilization and grading at the downstream side of the out let, reconstruction of North Lake Road at the outfall structure and reconstruction of Dunn Road Crossing at the inlet control culvert. Drainage improvements with the pond and discharge control are needed to eliminate flooding of properties, severe erosion and safety concerns.

Location Description:

Spring Lake in Trafalgar, Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 409 | 704 | 58.10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-010A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-010

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Vincennes, City of

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Vincennes, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|------------|------------|
| Total Projected Budget from All Sources | N/A | \$6,871.00 |
| Total CDBG Program Funds Budgeted | N/A | \$6,871.00 |
| Program Funds Drawdown | \$1,061.45 | \$6,183.65 |
| Program Funds Obligated | \$0.00 | \$6,871.00 |
| Program Funds Expended | \$1,061.45 | \$5,683.65 |
| Vincennes, City of | \$1,061.45 | \$5,683.65 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

local administration of a waste water rehabilitation project.

Location Description:

201 Vigo Street
Vincennes, IN 47591

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-09-010B

Activity Title: storm water

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR1B-09-010

Project Title:

Vincennes, City of

Projected Start Date:

07/08/2010

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vincennes, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$122,195.00 |
| Total CDBG Program Funds Budgeted | N/A | \$122,195.00 |
| Program Funds Drawdown | \$13,202.32 | \$98,209.10 |
| Program Funds Obligated | \$0.00 | \$122,195.00 |
| Program Funds Expended | \$13,202.32 | \$98,709.10 |
| Vincennes, City of | \$13,202.32 | \$98,709.10 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The June 2008 flood (FEMA 1766) significantly affected the City of Vincennes as ten inches of rain fell in southwest Indiana and moved down stream of the Wabash River. The Perry Street and College Avenue pump stations sit just east of the Wabash River and worked continuously causing the pumps to fail. The proposed project will rehabilitate both pump stations resulting in more effective storm drainage for the area.

Location Description:

City of Vincennes at the Perry Street pump station and the College Avenues pump station

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|---------------------|------------|------------|-----------------------|-------|
| # of Persons | 0 | 365 | 678 | 53.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-011A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-011

Projected Start Date:

08/19/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lakes

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$52,340.00 |
| Total CDBG Program Funds Budgeted | N/A | \$52,340.00 |
| Program Funds Drawdown | \$15,400.00 | \$15,400.00 |
| Program Funds Obligated | \$0.00 | \$52,340.00 |
| Program Funds Expended | \$15,400.00 | \$15,400.00 |
| Prince's Lakes | \$15,400.00 | \$15,400.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Beumer Consulting
PO Box 219
Farmland, Indiana 47340

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-011B

Activity Title: Dam Rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-011

Projected Start Date:

08/19/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lakes

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,649,888.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,649,888.00 |
| Program Funds Drawdown | \$382,029.79 | \$537,262.13 |
| Program Funds Obligated | \$0.00 | \$1,649,888.00 |
| Program Funds Expended | \$382,029.79 | \$537,262.13 |
| Prince's Lakes | \$382,029.79 | \$537,262.13 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The Town of Prince's Lakes was adversely affected by the severe rain event that occurred May/June 2008 (FEMA 1766). On June 7, 2008 the dam overtopped with a wall of water that caused a significant amount of erosion and soil loss of the embankment. The project will consist of constructing a 125' wide x 11' high concrete labyrinth type spillway. This will include a concrete spillway chute, chute blocks and an impact basin followed by an earthen channel lined with riprap.

Location Description:

Rozell Drive in the town of Prince's Lakes in Johnson County Indiana
Section 33, T. 11 N., R. 4 E. Nineveh Quadrangle Map
Census Tract number 6114

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/610 |
| Activity funds eligible for DREF (Ike | 0 | 0/1649888 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1133 | 2151 | 52.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-012A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-012

Projected Start Date:

09/15/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Morgan County - Edgewood

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$22,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$22,000.00 |
| Program Funds Drawdown | \$11,500.00 | \$11,500.00 |
| Program Funds Obligated | \$22,000.00 | \$22,000.00 |
| Program Funds Expended | \$11,500.00 | \$11,500.00 |
| Morgan County | \$11,500.00 | \$11,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, IN 46142

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-012B

Activity Title: dam improvements

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-012

Projected Start Date:

09/15/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Morgan County - Edgewood

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,045,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,045,600.00 |
| Program Funds Drawdown | \$9,376.30 | \$9,376.30 |
| Program Funds Obligated | \$1,045,600.00 | \$1,045,600.00 |
| Program Funds Expended | \$9,376.30 | \$9,376.30 |
| Morgan County | \$9,376.30 | \$9,376.30 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Improvements to the dam will be made to bring it in compliance with IDNR safety requirements and to significantly reduce the risk of an uncontrolled breach failure. The scope of work involved with this project is to replace the existing spillway which consists of the following activities; demolition, installation of a new principle spillway, concrete riser, trash rack, drawdown pipe/valve, embankment and emergency spillway improvements.

Location Description:

Lake Edgewood in Morgan County, Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/650 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-015A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-015

Projected Start Date:

10/15/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Morgan County

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$22,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$22,000.00 |
| Program Funds Drawdown | \$12,550.00 | \$12,550.00 |
| Program Funds Obligated | \$22,000.00 | \$22,000.00 |
| Program Funds Expended | \$12,550.00 | \$12,550.00 |
| Morgan County | \$12,550.00 | \$12,550.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, IN 46142

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-015B

Activity Title: dam rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-015

Projected Start Date:

10/15/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Morgan County

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,053,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,053,100.00 |
| Program Funds Drawdown | \$437,381.10 | \$437,381.10 |
| Program Funds Obligated | \$1,053,100.00 | \$1,053,100.00 |
| Program Funds Expended | \$437,381.10 | \$437,381.10 |
| Morgan County | \$437,381.10 | \$437,381.10 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The Wildwood Lake Dam located in Morgan County is classified as a high hazard dam due to the potential for loss of life and serious damage to property downstream of the dam in the event of a catastrophic failure. The dam sustained damage as a result of the flooding in 2008 (FEMA 1766). Improvements to the dam include a new principle spillway, trash rack, drawdown valve, raising the dam, and embankment and emergency spillway improvements.

Location Description:

Lower Wildwood Lake Dam is located on Sinking Creek in Morgan County, Indiana.

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public Improvement | 0 | 0/450 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 272 | 504 | 53.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | DR1HB-009-001A |
| Activity Title: | Administration - City of Columbus |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-001

Project Title:

City of Columbus

Projected Start Date:

06/02/2010

Projected End Date:

12/01/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$72,736.20 |
| Total CDBG Program Funds Budgeted | N/A | \$72,736.20 |
| Program Funds Drawdown | \$0.00 | \$16,750.00 |
| Program Funds Obligated | \$0.00 | \$72,736.20 |
| Program Funds Expended | \$0.00 | \$16,750.00 |
| City of Columbus | \$0.00 | \$16,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Local Administration

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

For period ending September 30, 2011, claims have been received and processes for administration costs totaling \$14,000.00 in CDBG-D funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | DR1HB-009-001B |
| Activity Title: | Homeowner Buy Out - City of Columbus |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-001

Projected Start Date:

06/02/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Columbus

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,381,987.80 |
| Total CDBG Program Funds Budgeted | N/A | \$1,381,987.80 |
| Program Funds Drawdown | \$57,191.81 | \$789,568.02 |
| Program Funds Obligated | \$0.00 | \$1,381,987.80 |
| Program Funds Expended | \$57,191.81 | \$789,568.02 |
| City of Columbus | \$57,191.81 | \$789,568.02 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition - buyout of residential properties

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

For period ending September 30, 2011 recipient has reported acquisition of homes totaling \$26,788.00

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/68 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/68 |
| # of Singlefamily Units | 0 | 0/68 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | DR1HB-009-003A |
| Activity Title: | Administration - Brown County |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-003

Project Title:

Brown County

Projected Start Date:

11/01/2010

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brown County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$31,187.75 |
| Total CDBG Program Funds Budgeted | N/A | \$31,187.75 |
| Program Funds Drawdown | \$10,675.00 | \$14,250.00 |
| Program Funds Obligated | \$0.00 | \$31,187.75 |
| Program Funds Expended | \$10,675.00 | \$14,250.00 |
| Brown County | \$10,675.00 | \$14,250.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Local administration funds

Location Description:

Brown County, IN

Activity Progress Narrative:

For period ending September 30, 2011, claims have been received and processes for administration costs totaling \$10,675.00 in CDBG-D funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1HB-009-003B

Activity Title: Home Owner Buy Out - Brown County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-003

Projected Start Date:

11/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brown County

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$592,567.25 |
| Total CDBG Program Funds Budgeted | N/A | \$592,567.25 |
| Program Funds Drawdown | \$100,224.55 | \$150,601.10 |
| Program Funds Obligated | \$0.00 | \$592,567.25 |
| Program Funds Expended | \$100,224.55 | \$150,601.10 |
| Brown County | \$100,224.55 | \$150,601.10 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Brwon County, IN

Activity Progress Narrative:

For period ending September 30, 2011 recipient has reported hard costs totaling \$79,269.34. No homes have been documented for demolition this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/41 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/41 |
| # of Singlefamily Units | 0 | 0/41 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1HB-009-004A

Activity Title: Administration - Brown County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-004

Project Title:

Brown County 2

Projected Start Date:

11/01/2010

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brown County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|------------|------------|
| Total Projected Budget from All Sources | N/A | \$4,306.10 |
| Total CDBG Program Funds Budgeted | N/A | \$4,306.10 |
| Program Funds Drawdown | \$3,600.00 | \$3,600.00 |
| Program Funds Obligated | \$4,306.10 | \$4,306.10 |
| Program Funds Expended | \$3,600.00 | \$3,600.00 |
| Brown County | \$3,600.00 | \$3,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Local Administration

Location Description:

Brown County, IN

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1HB-009-004B

Activity Title: Homeowner Buyout - Brown County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-004

Projected Start Date:

11/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brown County 2

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$81,815.90 |
| Total CDBG Program Funds Budgeted | N/A | \$81,815.90 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$81,815.90 | \$81,815.90 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Brown County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Brwon County

Activity Progress Narrative:

For period ending September 30, 2011 recipient has reported hard costs totaling \$6017.50. No homes have been documented for demolition this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/7 |
| # of Housing Units | 0 | 0/7 |
| # of Singlefamily Units | 0 | 0/7 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | DR1HB-009-005A |
| Activity Title: | Administration - City of Franklin |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-005

Project Title:

City of Franklin

Projected Start Date:

03/10/2010

Projected End Date:

07/22/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Franklin

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$82,004.85 |
| Total CDBG Program Funds Budgeted | N/A | \$82,004.85 |
| Program Funds Drawdown | \$8,691.46 | \$31,514.80 |
| Program Funds Obligated | \$0.00 | \$82,004.85 |
| Program Funds Expended | \$8,691.46 | \$31,514.80 |
| City of Franklin | \$8,691.46 | \$31,514.80 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Local administration

Location Description:

City of Franklin, Johnson County, IN

Activity Progress Narrative:

For period ending September 30, 2011, claims have been received and processes for administration costs totaling \$7,809.27 in CDBG-D funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | DR1HB-009-005B |
| Activity Title: | Homeowner Buy Out - City of Franklin |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-005

Projected Start Date:

03/10/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Franklin

Projected End Date:

07/22/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Franklin

| Overall | Jul 1 thru Sep 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,558,092.15 |
| Total CDBG Program Funds Budgeted | N/A | \$1,558,092.15 |
| Program Funds Drawdown | \$47,390.59 | \$878,569.34 |
| Program Funds Obligated | \$0.00 | \$1,558,092.15 |
| Program Funds Expended | \$47,390.59 | \$878,569.34 |
| City of Franklin | \$47,390.59 | \$878,569.34 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition - buyout of residential properties

Location Description:

City of Franklin, Johnson County, IN

Activity Progress Narrative:

For period ending June 30, 2011 recipient has reported hard costs in the amount of \$55,493.28.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/72 |
| # of Parcels acquired voluntarily | 0 | 0/72 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/72 |
| # of Singlefamily Units | 0 | 0/72 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|-----------------|-----|-----|----------------|---|
| # of Households | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1HB-009-006A

Activity Title: Administration - Johnson County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-006

Project Title:

Johnson County

Projected Start Date:

05/24/2010

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Johnson County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|---------|-------------|
| Total Projected Budget from All Sources | N/A | \$57,467.10 |
| Total CDBG Program Funds Budgeted | N/A | \$57,467.10 |
| Program Funds Drawdown | \$93.75 | \$93.75 |
| Program Funds Obligated | \$0.00 | \$57,467.10 |
| Program Funds Expended | \$93.75 | \$93.75 |
| Johnson County | \$93.75 | \$93.75 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Local Administration

Location Description:

Johnson County

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | DR1HB-009-006B |
| Activity Title: | Homeowner Buyout - Johnson County |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-006

Projected Start Date:

05/24/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Johnson County

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Johnson County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,091,874.90 |
| Total CDBG Program Funds Budgeted | N/A | \$1,091,874.90 |
| Program Funds Drawdown | \$273,547.24 | \$577,540.98 |
| Program Funds Obligated | \$0.00 | \$1,091,874.90 |
| Program Funds Expended | \$273,547.24 | \$577,540.98 |
| Johnson County | \$273,547.24 | \$577,540.98 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Johnson County

Activity Progress Narrative:

For period ending September 30, 2011 recipient has reported hard costs for a total amount of \$350,595.50. Of this amount \$15,441.92 was part of demolition activities. \$14260 was directly tied to 5427 Honey Creek

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/44 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/44 |
| # of Singlefamily Units | 0 | 0/44 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | DR1HB-009-009A |
| Activity Title: | Administration - Morgan County |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-009

Project Title:

Morgan County

Projected Start Date:

03/10/2008

Projected End Date:

12/01/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Morgan County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,483.45 |
| Total CDBG Program Funds Budgeted | N/A | \$50,483.45 |
| Program Funds Drawdown | \$1,033.22 | \$1,033.22 |
| Program Funds Obligated | \$0.00 | \$50,483.45 |
| Program Funds Expended | \$0.00 | \$1,033.22 |
| Morgan County | \$0.00 | \$1,033.22 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Local Administration

Location Description:

Morgan County, IN

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/23 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1HB-009-009B

Activity Title: Homeowner Buy Out - Morgan County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-009

Projected Start Date:

03/10/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Morgan County

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

Jul 1 thru Sep 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$959,185.55 |
| Total CDBG Program Funds Budgeted | N/A | \$959,185.55 |
| Program Funds Drawdown | \$99,817.25 | \$492,572.80 |
| Program Funds Obligated | \$0.00 | \$959,185.55 |
| Program Funds Expended | \$99,817.25 | \$492,572.80 |
| Morgan County | \$99,817.25 | \$492,572.80 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Morgan County

Activity Progress Narrative:

For period ending September 30, 2011 recipient has reported hard costs in the amount of \$27,362.50

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/23 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/23 |
| # of Singlefamily Units | 0 | 0/23 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
