

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-08-DN-18-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Indiana - IHEDA

Contract End Date:

03/23/2013

Review by HUD:

Original - In Progress

Grant Amount:

\$83,757,048.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$1,988,667.18

Total Budget:

\$85,745,715.18

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHEDA) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$85,611,329.45

Total Budget

\$394,072.25

\$85,611,329.45

Total Obligated

\$393,146.91

\$85,610,733.65

Total Funds Drawdown

\$4,335,814.40

\$76,999,299.06

Program Funds Drawdown

\$3,844,725.49

\$75,106,705.26

Program Income Drawdown

\$491,088.91

\$1,892,593.80



Program Income Received	\$376,530.03	\$2,805,337.42
Total Funds Expended	\$3,178,140.10	\$75,306,516.44
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$4,650,973.66
Limit on State Admin	\$0.00	\$4,650,973.66

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$29,128,658.00

Overall Progress Narrative:

Expenditure is gradually creeping towards 100% as recipients are busying completing the last of their construction. Much of the expenditure still to be achieved is due to recipients having to use up Program Income in advance of further NSP draws.

The Summer will be a critical time for many recipients. They are looking to get some early home sales to release program income and allow for the construction of the last homes. However, if this is not possible they have worked up plans for converting some of these homes to either lease-to-purchase or pure rental so that they can close out their awards in advance of the expenditure deadline.

Following a meeting with HUD OIG and the FBI regarding the City of Bicknell's award, IHEDA will be providing them with copies of all the claims we have paid for this recipient. It appears they are looking to round up this investigation and we will be helping out as far as we possibly can. Both parties, the City of Bicknell and their administrators PACE, are working effectively together and there do not seem to be any further problems. As such, it is not expected that this investigation will reveal any fraudulent activity.

The new staff members who have come on board since a number of cities had changes of administration are just starting to get to grips with the program. A few of them attended the Cincinnati problem solving event and took the chance to have the one-to-one meetings with the experts in attendance.

As things currently stand, IHEDA have closed out the awards for two recipients with a further three likely to close out in the next quarter. Many of the rest are likely to be requesting closeout in the final quarter of the year.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$151,521.12	\$4,120,951.98	\$3,318,796.72
NSP003, Acquisition/Rehabilitation	\$1,646,530.63	\$22,231,459.61	\$18,245,444.89
NSP004, Land Banks	\$18,608.44	\$276,560.73	\$262,689.95
NSP005, Demolition	\$4,446.67	\$1,214,873.92	\$1,100,735.51
NSP006, Redevelopment/New Construction	\$1,949,290.52	\$52,427,729.55	\$47,214,390.78
NSP1 Administration, State NSP1 Administration	\$74,328.11	\$1,675,140.00	\$1,217,461.04



Activities

Grantee Activity Number:	Admin IHEDA
Activity Title:	NSP State Administration

Activity Category:

Administration

Project Number:

NSP1 Administration

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State NSP1 Administration

Projected End Date:

03/18/2011

Completed Activity Actual End Date:

Responsible Organization:

Indiana Housing and Community Development Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,675,140.00

Total Budget

\$0.00

\$1,675,140.00

Total Obligated

\$0.00

\$1,675,140.00

Total Funds Drawdown

\$74,328.11

\$1,217,461.04

Program Funds Drawdown

\$74,328.11

\$1,217,461.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$303,330.19

\$1,167,535.15

Indiana Housing and Community Development Authority

\$303,330.19

\$1,167,535.15

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administrative expenses for state administration of the program. IHEDA administrative expenses are budgeted at 2 percent.

Location Description:

IHEDA 30 South Meridian St. Suite 1000 Indianapolis, IN 246204

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-001 - Administration - Tell City
Activity Title: Administration - Tell City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$275,175.74
Total Budget	\$24,954.24	\$275,175.74
Total Obligated	\$24,954.24	\$275,175.74
Total Funds Drawdown	\$32,754.24	\$252,169.24
Program Funds Drawdown	\$7,800.00	\$227,215.00
Program Income Drawdown	\$24,954.24	\$24,954.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,354.24	\$252,169.24
City of Tell City	\$37,354.24	\$252,169.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Updated and maintaining NSP program and financial record-keeping system and property files as required by IHCD grant conditions.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-001 - 120% Acq/Rehab - Tell City

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,991,222.53
Total Budget	\$622,030.42	\$1,991,222.53
Total Obligated	\$622,030.42	\$1,991,222.53
Total Funds Drawdown	\$307,436.71	\$1,667,402.12
Program Funds Drawdown	\$86,871.95	\$1,357,636.36
Program Income Drawdown	\$220,564.76	\$309,765.76
Program Income Received	\$0.00	\$334,720.00
Total Funds Expended	\$524,986.03	\$1,662,904.36
City of Tell City	\$524,986.03	\$1,662,904.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Twenty (21) properties have been acquired:

>a. Eight foreclosed vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>c. Three of the eighteen properties that were acquired by the City for a Little League baseball park parking lot as a public facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/9
#Energy Star Replacement Windows	0	34/4



#Additional Attic/Roof Insulation	0	3/4
#Efficient AC added/replaced	0	3/4
#Replaced thermostats	0	3/4
#Replaced hot water heaters	0	3/4
#Light Fixtures (indoors) replaced	0	60/4
#Light fixtures (outdoors) replaced	0	9/4
#Refrigerators replaced	0	3/4
#Units exceeding Energy Star	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/9
# of Singlefamily Units	0	3/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/9	3/9	100.00
# Owner Households	0	0	0	0/0	3/9	3/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-001 - 50% Acq/Rehab - Tell City
Activity Title:	Acq/Rehab - Tell City

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP003

Project Title:
Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/19/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Tell City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$318,613.68
Total Budget	(\$404,960.42)	\$318,613.68
Total Obligated	(\$404,960.42)	\$318,613.68
Total Funds Drawdown	\$1,158.88	\$314,868.44
Program Funds Drawdown	\$1,158.88	\$314,868.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$201,948.41)	\$314,868.44
City of Tell City	(\$201,948.41)	\$314,868.44
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation/reconstruction of residential structures

Location Description:
Tell City, Perry County, IN

Activity Progress Narrative:
Twenty one (21) properties have been acquired:
>a. Eight foreclosed/vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.
>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.
>

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement Windows	0	0/4
#Additional Attic/Roof Insulation	0	0/4

#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/7
#Light Fixtures (indoors) replaced	0	0/4
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/4
#Units exceeding Energy Star	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-001 - 50% Redev/New Constr - Tell City
Activity Title: Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$107,000.00
Total Budget	\$0.00	\$107,000.00
Total Obligated	\$0.00	\$107,000.00
Total Funds Drawdown	\$0.00	\$107,000.00
Program Funds Drawdown	\$0.00	\$107,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,000.00
City of Tell City	\$0.00	\$107,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Redevelopment Activities

>a. Three properties that were acquired by the City next to the Little League park have been converted into a parking lot as a public facility project.
 >b. Bid specs for Little League Parking Lot were drawn up by the engineering firm.

>c. Bid specs were mailed to interested contractors.

>d. Pre-bid meeting was held for interested contractors.

>e. Bid opening was held and contract was awarded to the low bidder.

>f. Construction is completed for this project.

New Construction

Activities (Combined 50% - 120% AMI income level group)

>The first property acquired for new construction is located at 1033-11th Street, Tell City, Indiana. The high school building trades program constructed a house on the property for the Perry County Habitat for Humanity program. Habitat selected a qualified 50% AMI homebuyer for this house. Through the Lincoln Hills Development Corporation, 8 hours of housing counseling was provided to the homebuyer.

>

>After completing the housing counseling program, all parties involved were in agreement to go forward with loan closing. After two months of communication, the homebuyer stopped taking calls from the habitat staff. Since the homebuyer could not be



reached by phone or by visits of the habitat staff to their current place of residence, certified letters were mailed to the homebuyer to document efforts of contacting them.

>All of the certified letters were returned to the sender as "undeliverable."

>

>After another two months of multiple attempts at contacting the homebuyer, it was determined by the Habitat Board of Directors to nullify the agreement made between the homebuyer and habitat for this particular property, and to proceed with another applicant.

>

>In June 2011, another family was identified and selected as a homebuyer for this property. The process of income verification, housing counseling, credit and criminal checks took place and the house was sold to this family this quarter.

>

>The second property acquired for new construction is located at 421 12th St., Tell City, Indiana. When the city acquired a dilapidated, foreclosed house at 425 - 12th Street this vacant lot was a part of that transaction. Many years ago there was another single-family structure on the lot. The lot was split off from the 425 12th street property. A new house was constructed on the 425 12th Street property and a schoolteacher at the local high school has purchase the property this quarter. This property was originally established to serve the 50% AMI clientele. However, IHEDA has approved of a transfer from the 50% AMI level to the 120% AMI level.

>

>Construct of a single-family house on the 421 12th St. property began during the month of January 2011. This house was to originally serve the 50% AMI income group and has now been converted to the 120% AMI level.

>

>

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	1/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units ζ other green	0	0/1
# ELI Households (0-30% AMI)	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-002 - Administration - Gosport

Activity Title: Administration - Gosport

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Gosport

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$44,000.00

Total Budget

\$0.00

\$44,000.00

Total Obligated

\$0.00

\$44,000.00

Total Funds Drawdown

\$0.00

\$44,000.00

Program Funds Drawdown

\$0.00

\$44,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$44,000.00

Town of Gosport

\$0.00

\$44,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

All of the properties are acquired, all of the section 106 are complete, all demolitions are complete, new construction is complete. One homeownership counseling course has been held. The town has one qualified homebuyer and has an accepted offer that is pending closing. A realtor was hired and will be listing the remaining 3 properties. .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-002 - 120% Acq/Rehab - Gosport

Activity Title: Acq/Rehab - Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/13/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$171,514.61
Total Budget	\$0.00	\$171,514.61
Total Obligated	\$0.00	\$171,514.61
Total Funds Drawdown	\$577.54	\$171,514.61
Program Funds Drawdown	\$577.54	\$171,514.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,514.61	\$171,514.61
Town of Gosport	\$171,514.61	\$171,514.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Gosport, Owen County, IN

Activity Progress Narrative:

242 E. Church The trailer that set on this property is demolished and new home is complete. The sale is pending and anticipated to close early next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/14
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1



#Light Fixtures (indoors) replaced	0	0/21
#Light fixtures (outdoors) replaced	0	0/3
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units ζ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-002 - 120% Land Banks Acq - Gosport
Activity Title: Land Banks Acq - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,240.00
Total Budget	\$0.00	\$7,240.00
Total Obligated	\$0.00	\$7,240.00
Total Funds Drawdown	\$100.00	\$7,240.00
Program Funds Drawdown	\$100.00	\$7,240.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$9,081.07)	\$7,240.00
Town of Gosport	(\$9,081.07)	\$7,240.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

1 properties(5 W. Main) has been assigned to the land bank. This property will likely be re-developed after the conclusion of the NSP deadline. Indiana Landmarks is interested in taking 5 W. Main street and rehabilitating it for a single family residence. But funding the project will likely take longer than until March 2013 so the property will be transferred to them after that timeframe and they will have 5 years to redevelop and sale the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	200	180	656 57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-002 - 120% Public Facility - Gosport
Activity Title: Redev/New Constr Public Facility - Gosport

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,481.07
Total Budget	\$0.00	\$18,481.07
Total Obligated	\$0.00	\$18,481.07
Total Funds Drawdown	\$2,165.00	\$12,446.07
Program Funds Drawdown	\$2,165.00	\$12,446.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,446.07	\$12,446.07
Town of Gosport	\$12,446.07	\$12,446.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Gosport, Owen County, IN

Activity Progress Narrative:

PUBLIC FACILITY: 267 has been moved to Public Facility for use by the Fire Department. 267 E. Main has been demolished. 271 E. Main Street is acquired and undergoing quiet title and will be demolished with program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	180	656	57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-002 - 120% Redev/New Constr - Gosport
Activity Title: Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$195,254.97
Total Budget	\$0.00	\$195,254.97
Total Obligated	\$0.00	\$195,254.97
Total Funds Drawdown	\$3,502.53	\$195,254.97
Program Funds Drawdown	\$3,502.53	\$195,254.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,402.53	\$195,254.97
Town of Gosport	\$2,402.53	\$195,254.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

At this time there are 3 properties assigned to this line item. 41 N. 2nd Street has been demolished and a new home is complete. A purchase offer has been accepted and is anticipated to close next quarter. At this time we also own (18 N. 2nd Street) which was a privately owned vacant lot will be joined with 355 E. North Street and sold as one property ... and one HUD REO (355 E. North Street) across from these properties that will be rehabed from the Program income resulting from the sale of the first phase of home.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/5
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/3
#Units \geq other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-002 - 50% Acq/Rehab- Gosport

Activity Title: Acq/Rehab- Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Gosport

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$375,509.35
Total Budget	\$0.00	\$375,509.35
Total Obligated	\$0.00	\$375,509.35
Total Funds Drawdown	\$1,460.57	\$374,509.35
Program Funds Drawdown	\$1,460.57	\$374,509.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$169,476.50)	\$374,509.35
Town of Gosport	(\$169,476.50)	\$374,509.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Project has been modified and 4 properties (21 N. 2nd and 223 E. North Street) have been moved to this line item. 247 A and B E. Church are also demolished and a new home will be built with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/56
#Additional Attic/Roof Insulation	0	0/4
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4



#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/84
#Light fixtures (outdoors) replaced	0	0/12
#Refrigerators replaced	0	0/4
#Clothes washers replaced	0	0/4
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/5
#Units deconstructed	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-003 - 120% Rdv/N Constr - Four Rivers

Activity Title: Redev/New Constr - Four Rivers Resources

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$5,000.00

\$5,000.00

\$0.00

\$0.00

\$0.00

To Date

\$2,599,798.00

\$2,599,798.00

\$2,599,798.00

\$2,599,798.00

\$2,599,798.00

\$0.00

\$0.00

\$2,594,798.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/20
#Low flow showerheads	0	20/20
#Units with bus/rail access	0	20/20
#Units exceeding Energy Star	0	20/0
#Sites re-used	0	0/0



#Units ζ other green	0	0/20
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Multifamily Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/0	5/3	20/20	100.00
# Renter Households	0	0	0	15/0	5/3	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-003 - 50% Acq/Rehab - Four Rivers

Activity Title: Acq/Rehab - Four Rivers

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$312,112.00
Total Budget	\$0.00	\$312,112.00
Total Obligated	\$0.00	\$312,112.00
Total Funds Drawdown	\$0.00	\$312,112.00
Program Funds Drawdown	\$0.00	\$312,112.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$312,112.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	2/2
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	0/2
#Light Fixtures (indoors) replaced	0	2/2
#Light fixtures (outdoors) replaced	0	1/1
#Refrigerators replaced	0	2/2
#Clothes washers replaced	0	2/2
#Dishwashers replaced	0	2/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	2/2
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	2/2
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-003 - 50% Redev/New Constr - Four Rivers

Activity Title: Redev/New Constr - Four Rivers

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$1,460,860.00

Total Budget

\$0.00

\$1,460,860.00

Total Obligated

\$0.00

\$1,460,860.00

Total Funds Drawdown

\$0.00

\$1,460,860.00

Program Funds Drawdown

\$0.00

\$1,460,860.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,460,860.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	10/10
#Low flow showerheads	0	10/10
#Units with bus/rail access	0	10/10
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units & other green	0	10/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - Administration - Bicknell

Activity Title: Administration - Bicknell

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Bicknell

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$139,789.27

Total Budget

\$0.00

\$139,789.27

Total Obligated

\$0.00

\$139,789.27

Total Funds Drawdown

\$0.00

\$139,733.60

Program Funds Drawdown

\$0.00

\$132,606.90

Program Income Drawdown

\$0.00

\$7,126.70

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$139,733.60

 City of Bicknell

\$0.00

\$139,733.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

The focus during this quarter has been the sale of the homes. We currently have all under purchase agreement and are slowly moving through the banking processes. We did list two of the properties with Meeks Realty to increase changes for a sale. We have talked to many potential buyers; however, many are not qualified for a loan.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-004 - 120% Acq/Rehab - Bicknell

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$216,054.85
Total Budget	\$0.00	\$216,054.85
Total Obligated	\$0.00	\$216,054.85
Total Funds Drawdown	\$0.00	\$216,054.85
Program Funds Drawdown	\$0.00	\$207,525.38
Program Income Drawdown	\$0.00	\$8,529.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,565.50	\$216,054.85
City of Bicknell	\$8,565.50	\$216,054.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

314/318 Alton Street - Construction is about 100% complete. We are currently have a purchase agreement with a buyer. We are awaiting the loan process through ONB. Sale is pending on this property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/19
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

of Singlefamily Units

0

7/7

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-004 - 120% Public Facility - Bicknell

Activity Title: Redev/New Constr Public Facility - Bicknell

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,144.62
Total Budget	\$0.00	\$47,144.62
Total Obligated	\$0.00	\$47,144.62
Total Funds Drawdown	\$0.00	\$39,026.23
Program Funds Drawdown	\$0.00	\$36,110.90
Program Income Drawdown	\$0.00	\$2,915.33
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,026.23
City of Bicknell	\$0.00	\$39,026.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

523 W. 2nd Street & R/R Land - These project as currently on hold awaiting the sales of other properties. Scope of work for this project is dependant upon funding received from sales and most likely need amendment. We will be meeting with Vectren Foundation on January 20th regarding potential funding for this

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Public Facilities	0	0/2
# of Non-business Organizations	0	0/1
# of Linear feet of Public Improvement	0	0/340



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-004 - 120% Redev/New Constr - Bicknell
Activity Title: Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$575,107.17
Total Budget	\$0.00	\$575,107.17
Total Obligated	\$0.00	\$575,107.17
Total Funds Drawdown	\$0.00	\$568,292.13
Program Funds Drawdown	\$0.00	\$515,596.63
Program Income Drawdown	\$0.00	\$52,695.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$568,292.13
City of Bicknell	\$0.00	\$568,292.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

414 Alton & Freemans Lot 7 - 100% Complete. Sale is pending on this property segment.
 Complete. Sale is pending on this property.
 have been poured. We hope to finish this property in the Fall 2012 following the close of the 3 properties.
 approximately 35% completed. This has been shifted to NSP 3.

602 Alton - Construction is 100%
 215 Bruceville - Foundations
 317 W. 2nd Street - Property is

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/7



#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units \geq other green	0	0/5
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 50% Acq/Rehab - Bicknell

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$180,653.80
Total Budget	\$0.00	\$180,653.80
Total Obligated	\$0.00	\$180,653.80
Total Funds Drawdown	\$0.00	\$180,653.80
Program Funds Drawdown	\$0.00	\$180,653.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$49,296.00
Total Funds Expended	\$0.00	\$180,653.80
City of Bicknell	\$0.00	\$180,653.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

323 Alton - Property 100% complete and sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	14/14
#Light fixtures (outdoors) replaced	0	4/3
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 50% Redev/New Constr - Bicknell

Activity Title: Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$231,104.30
Total Budget	\$0.00	\$231,104.30
Total Obligated	\$0.00	\$231,104.30
Total Funds Drawdown	\$0.00	\$231,089.01
Program Funds Drawdown	\$0.00	\$181,793.01
Program Income Drawdown	\$0.00	\$49,296.00
Program Income Received	\$0.00	\$71,267.00
Total Funds Expended	\$0.00	\$231,089.01
City of Bicknell	\$0.00	\$231,089.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Freeman's 5 & 6 - Property 100% complete and sold

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	2/3
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0



#Units ζ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-005 - 120% Redev/New Constr - TRI-CAP
Activity Title: Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,814,000.00
Total Budget	\$0.00	\$3,814,000.00
Total Obligated	\$0.00	\$3,814,000.00
Total Funds Drawdown	\$0.00	\$3,809,000.00
Program Funds Drawdown	\$0.00	\$3,809,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,809,000.00
Dubois-Pike-Warrick Economic Opportunity Committee	\$0.00	\$3,809,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

All work is complete. Units have been leased-up. Completion report has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	17/17
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	17/17
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/1



#Units ζ other green	0	17/17
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/17
# of Multifamily Units	0	17/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/0	0/17	17/17	100.00
# Renter Households	0	0	0	17/0	0/17	17/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-005 - 50% Redev/New Constr - TRI-CAP
Activity Title: Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$182,000.00
Total Budget	\$0.00	\$182,000.00
Total Obligated	\$0.00	\$182,000.00
Total Funds Drawdown	\$0.00	\$182,000.00
Program Funds Drawdown	\$0.00	\$182,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,000.00
Dubois-Pike-Warrick Economic Opportunity Committee	\$0.00	\$182,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

All work is complete. Units have been leased-up. Completion report has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0



#Units ζ other green	0	1/1
Activity funds eligible for DREF (Ike)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-005 - 50% Rehabilitation - TRI-CAP

Activity Title: Rehabilitation - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$548,275.00
Total Budget	\$0.00	\$548,275.00
Total Obligated	\$0.00	\$548,275.00
Total Funds Drawdown	\$19,526.00	\$548,275.00
Program Funds Drawdown	\$19,526.00	\$548,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,366.00	\$548,275.00
Dubois-Pike-Warrick Economic Opportunity Committee	\$31,366.00	\$548,275.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

All work is complete. Final house is being marketed for lease. Two prospective tenant households have turned out to be over income. 3 other units have been leased-up, and completion reports have been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	2/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	2/2
#Light Fixtures (indoors) replaced	0	0/3
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	2/4
#Clothes washers replaced	0	2/3
#Dishwashers replaced	0	3/4
#Units with solar panels	0	0/0
#Low flow toilets	0	2/2
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	3/4
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	3/4
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Renter Households	0	0	0	3/4	0/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-006 - 50% Acq/Rehab - Riley/Newport
Activity Title: Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$564,818.19
Total Budget	\$0.00	\$564,818.19
Total Obligated	\$0.00	\$564,818.19
Total Funds Drawdown	\$57,417.86	\$564,818.19
Program Funds Drawdown	\$57,417.86	\$564,818.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,162.25	\$522,460.33
Riley Area Dev Corp/Newport IN	\$56,162.25	\$522,460.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/30
#Energy Star Replacement Windows	0	290/300
#Additional Attic/Roof Insulation	0	17/30
#Efficient AC added/replaced	0	17/30
#Replaced thermostats	0	17/30
#Replaced hot water heaters	0	17/30



#Light Fixtures (indoors) replaced	0	250/300
#Light fixtures (outdoors) replaced	0	0/30
#Refrigerators replaced	0	17/30
#Clothes washers replaced	0	17/30
#Dishwashers replaced	0	17/30
#Low flow toilets	0	17/30
#Low flow showerheads	0	17/30
#Units with bus/rail access	0	17/30
#Units exceeding Energy Star	0	17/0
#Sites re-used	0	9/30
#Units & other green	0	17/30
# ELI Households (0-30% AMI)	0	17/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	25/30
# of Multifamily Units	8	25/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	25/30	0/0	25/30	100.00
# Renter Households	8	0	8	25/30	0/0	25/30	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
222-224 Hendricks Place	Indianapolis		Indiana	46201-	Match / N
221-223 N Parkview	Indianapolis		Indiana	46201-	Match / N
230-232 Hendricks Place	Indianapolis		Indiana	46201-	Match / N
242-244 Hendricks Place	Indianapolis		Indiana	46201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-007 - 120% Acq/Rehab - SEND

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$114,085.00
Total Budget	\$0.00	\$114,085.00
Total Obligated	\$0.00	\$114,085.00
Total Funds Drawdown	\$0.00	\$114,085.00
Program Funds Drawdown	\$0.00	\$114,085.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,085.00
Southeast Neighborhood Development	\$0.00	\$114,085.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Accepted offer on 231 Terrace. 436 Terrace construction nearly completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-007 - 120% Redev/New Constr - SEND
Activity Title: Redev/New Constr - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$793,750.00
Total Budget	\$0.00	\$793,750.00
Total Obligated	\$0.00	\$793,750.00
Total Funds Drawdown	\$11,127.25	\$342,046.57
Program Funds Drawdown	\$11,127.25	\$342,046.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$325,919.32
Southeast Neighborhood Development	\$0.00	\$325,919.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Started construction of 365, 367, 369 and 371 Terrace Ave. Obtained financing to complete construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/16
# of Multifamily Units	0	0/12



of Singlefamily Units

0

2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/16	2/16	100.00
# Owner Households	0	0	0	0/0	2/4	2/4	100.00
# Renter Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-007 - 50% Acq/Rehab - SEND

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$65,400.00
Total Budget	\$0.00	\$65,400.00
Total Obligated	\$0.00	\$65,400.00
Total Funds Drawdown	\$0.00	\$65,400.00
Program Funds Drawdown	\$0.00	\$65,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,400.00
Southeast Neighborhood Development	\$0.00	\$65,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-007 - 50% Redev/New Construction - SEND

Activity Title: Redev/New Construction - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$259,275.00

Total Budget

\$0.00

\$259,275.00

Total Obligated

\$0.00

\$259,275.00

Total Funds Drawdown

\$11,127.25

\$28,349.75

Program Funds Drawdown

\$11,127.25

\$28,349.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,222.50

Southeast Neighborhood Development

\$0.00

\$12,222.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Demolition complete for 1245 and 1239 East Street and ready for construction. Reviewed plans for construction with contractor. Finishing contracts and contractor procurement.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3



of Multifamily Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-007 - Administration - SEND

Activity Title: Administration - SEND

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$61,390.00
Total Budget	\$0.00	\$61,390.00
Total Obligated	\$0.00	\$61,390.00
Total Funds Drawdown	\$0.00	\$61,390.00
Program Funds Drawdown	\$0.00	\$61,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,390.00
Southeast Neighborhood Development	\$0.00	\$61,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Finished State design review and and drainage permitting for 1267, 1245 and 1239 East Street and ready for construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-008 - 120% Redev/New Constr - John Boner

Activity Title: Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$696,628.00

Total Budget

\$0.00

\$696,628.00

Total Obligated

\$0.00

\$696,628.00

Total Funds Drawdown

\$75,396.95

\$371,628.00

Program Funds Drawdown

\$75,396.95

\$371,628.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$75,396.95

\$371,628.00

The John H Boner Community Center, Inc

\$75,396.95

\$371,628.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

St. Clair Senior Apartments was removed from NSP.

>

>I&bullAD sold two new homes to families below 120% AMI. Funds originally planned for St. Clair Senior Apartments were re-allocated to two additional new homes for families below 120% AMI. Those homes were pre-sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/35
#Low flow showerheads	0	0/35
#Units with bus/rail access	0	0/35



#Units exceeding Energy Star	0	0/35
------------------------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35
# of Multifamily Units	0	0/33
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/35	0/35	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/33	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-008 - 50% Redev/New Constr - John Boner
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

The John H Boner Community Center, Inc

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$303,372.00
Total Budget	\$0.00	\$303,372.00
Total Obligated	\$0.00	\$303,372.00
Total Funds Drawdown	\$0.00	\$303,372.00
Program Funds Drawdown	\$0.00	\$303,372.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$303,372.00
The John H Boner Community Center, Inc	\$0.00	\$303,372.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD has completed and rented two scattered site State NSP rental units. Additionally, I&bullAD has completed 28 scattered site City NSP rental units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	5	7/2
#Low flow showerheads	4	6/2
#Units with bus/rail access	2	4/2
#Units exceeding Energy Star	2	2/2
# ELI Households (0-30% AMI)	1	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/2
# of Singlefamily Units	2	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	4/2	0/0	4/2	100.00
# Renter Households	2	0	2	4/2	0/0	4/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
563 N Hamilton Ave	Indianapolis		Indiana	46201-	Match / N
922 N Hamilton Ave	Indianapolis		Indiana	46201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-009 - 120% Redev/New Constr - King Park

Activity Title: Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 King Park Area Development Corp., Inc.

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$106,114.94

\$106,114.94

\$0.00

\$0.00

\$145,641.44

\$145,641.44

\$0.00

To Date

\$1,248,760.49

\$1,248,760.49

\$1,248,760.49

\$1,248,760.49

\$1,248,760.49

\$0.00

\$0.00

\$1,248,760.49

\$1,248,760.49

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction for Phase II of our multifamily project, The Seaton, is complete and they are currently listed on the MLS. It consists of 4 units with 3 being 80% and 1 being 50%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	9/13
#Low flow showerheads	0	9/13
#Units with bus/rail access	0	9/13
#Units exceeding Energy Star	0	9/0



#Sites re-used	0	6/13
#Units & other green	0	3/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Multifamily Units	0	6/1
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	5/13	9/13	100.00
# Owner Households	0	0	0	3/0	0/3	3/3	100.00
# Renter Households	0	0	0	1/0	5/10	6/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-009 - 50% Redev/New Constr - King Park
Activity Title: Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$341,933.26
Total Budget	\$0.00	\$341,933.26
Total Obligated	\$0.00	\$341,933.26
Total Funds Drawdown	\$40,006.50	\$341,933.26
Program Funds Drawdown	\$40,006.50	\$341,933.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,726.50	\$341,933.26
King Park Area Development Corp., Inc.	\$40,726.50	\$341,933.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction is complete and we now have 4 units on the market attracting lots of foot traffic.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/5
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-010 - 120% Redev/New Constr - New Castle

Activity Title: Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Castle

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Castle

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$20,553.00

\$20,553.00

\$0.00

\$0.00

\$15,678.00

\$15,678.00

\$0.00

To Date

\$1,853,311.80

\$1,853,311.80

\$1,853,311.80

\$1,758,087.06

\$1,758,087.06

\$0.00

\$0.00

\$1,753,212.06

\$1,753,212.06

\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Final contractor has finished the exterior of last building. Waiting on Brenner to do final inspection and submission of final pay application. Marketing continues. Waiting on offers. Hopefully previous interested buyers stay interested until city is ready to accept offers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/4



#Sites re-used	0	0/4
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-010 - 50% Redev/New Constr - New Castle

Activity Title: Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Castle

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

Total Budget

N/A

\$699,313.20

Total Obligated

\$0.00

\$699,313.20

Total Funds Drawdown

\$0.00

\$699,313.20

Program Funds Drawdown

\$4,650.00

\$693,795.69

Program Income Drawdown

\$4,650.00

\$693,795.69

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$689,145.69

City of New Castle

\$0.00

\$689,145.69

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Closings held on all 3 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/7
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-010 - Administration - New Castle

Activity Title: Administration - New Castle

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Castle

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$180,300.00

Total Budget

\$0.00

\$180,300.00

Total Obligated

\$0.00

\$180,300.00

Total Funds Drawdown

\$1,398.82

\$180,300.00

Program Funds Drawdown

\$1,398.82

\$180,300.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,398.82

\$180,300.00

City of New Castle

\$1,398.82

\$180,300.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Reviewed, approved and paid pay application. Interview several potential homebuyers and verified income. City has received offers on all three 50% income properties. city has conducted closing on all three properties. Marketing continues condos. City is making progress with condo association. Submitted claims to IHCD. Scheduled homebuyer counseling with buyers. Compiled all documents for homebuyers. Waiting on filed deed covenant then will submit all documents to IHCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-011 - 120% Acq/Rehab - Near North

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Near North Development Corp

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$83,160.00)

(\$83,160.00)

\$158,423.00

\$158,423.00

\$0.00

\$0.00

\$41,603.00

\$41,603.00

\$0.00

To Date

\$420,423.00

\$420,423.00

\$420,423.00

\$400,423.00

\$400,423.00

\$0.00

\$0.00

\$301,583.00

\$301,583.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Sales of <120AMI homes were slightly below target in 2011, but activity increased in the 4th Quarter and has continued to increase in 1st Quarter 2012. Demand has caused us to shift focus slightly as we have seen the need for a viable Lease purchase program. We received 5 applications during the 1st Qtr. We completed construction on 2 homes, started 3 additional properties. This is the best pace for our office in a 1st Qtr. We have signed 2 additional lease purchase agreements that are dated early April and will show on our next quarterly report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/7



#Efficient AC added/replaced	0	1/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	1/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	2/7
#Refrigerators replaced	0	1/7
#Clothes washers replaced	0	1/7
#Dishwashers replaced	0	1/14
#Units with solar panels	0	0/14
#Low flow toilets	0	2/0
#Low flow showerheads	0	2/14
#Units with bus/rail access	0	1/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/7
#Units deconstructed	0	0/0
#Units ζ other green	0	0/7
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/7	1/7	100.00
# Owner Households	0	0	0	0/0	1/7	1/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-011 - 120% Demolition - Near North

Activity Title: Demolition - Near North

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$43,160.00
Total Budget	\$18,160.00	\$43,160.00
Total Obligated	\$18,160.00	\$43,160.00
Total Funds Drawdown	\$180.00	\$43,160.00
Program Funds Drawdown	\$180.00	\$43,160.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000.00
Near North Development Corp	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Demolition is complete. Site is being held for future development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1423	489	3129	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-011 - 120% Redev/New Constr - Near North

Activity Title: Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Near North Development Corp

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$50,000.00

\$50,000.00

\$70,000.00

\$70,000.00

\$0.00

\$0.00

\$55,769.50

\$55,769.50

\$0.00

To Date

\$460,000.00

\$460,000.00

\$460,000.00

\$351,850.00

\$351,850.00

\$0.00

\$0.00

\$337,619.50

\$337,619.50

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Demand has increased and we are on track to accomplish our goals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	8/18
#Low flow showerheads	0	8/18
#Units with bus/rail access	0	4/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	4/9
#Units & other green	0	0/9
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/9
# of Singlefamily Units	0	5/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	3/9	5/9	100.00
# Owner Households	0	0	0	2/0	3/9	5/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-011 - 50% Acq/Rehab - Near North

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$440,000.00
Total Budget	\$15,000.00	\$440,000.00
Total Obligated	\$15,000.00	\$440,000.00
Total Funds Drawdown	\$70,269.50	\$283,984.50
Program Funds Drawdown	\$70,269.50	\$283,984.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,350.00	\$229,065.00
Near North Development Corp	\$15,350.00	\$229,065.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Partnership with Habitat for Humanity continues in 2012. Habitat will provide pre-qualified buyers and re-construct four "rehab" <50% AMI properties, and will qualify and finance a buyer for another "rehab" <50%AMI home to be re-built by NNDC. All four properties have signed contracts and are scheduled to begin end of 2nd Qtr and Beginning of 3rd Qtr. with completion prior to 12.31.12

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/8
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	0/8



#Efficient AC added/replaced	0	1/8
#Replaced thermostats	0	2/8
#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	16/0
#Light fixtures (outdoors) replaced	0	4/8
#Refrigerators replaced	0	2/8
#Clothes washers replaced	0	2/8
#Dishwashers replaced	0	2/16
#Units with solar panels	0	0/16
#Low flow toilets	0	4/0
#Low flow showerheads	0	3/16
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/8
#Units deconstructed	0	0/0
#Units & other green	0	0/8
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/8	0/0	1/8	100.00
# Owner Households	0	0	0	1/8	0/0	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-011 - 50% Redev/New Constr - Near North

Activity Title: Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$42,500.00

Total Budget

\$0.00

\$42,500.00

Total Obligated

\$0.00

\$42,500.00

Total Funds Drawdown

\$0.00

\$7,500.00

Program Funds Drawdown

\$0.00

\$7,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,500.00

Near North Development Corp

\$0.00

\$7,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Partnership with Habitat for Humanity continues in 2012. Habitat will provide pre-qualified buyer and construct one new/redeveloped <50% AMI home. Contract is signed and construction has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	7/6
#Low flow showerheads	0	6/6
#Units with bus/rail access	0	4/3
#Units exceeding Energy Star	0	2/0



#Sites re-used	0	4/3
#Units \geq other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	0/0	4/3	100.00
# Owner Households	0	0	0	4/3	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-012 - 120% Acq/Rehab - Columbus

Activity Title: Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$384,024.52
Total Budget	\$0.00	\$384,024.52
Total Obligated	\$0.00	\$384,024.52
Total Funds Drawdown	\$2,991.99	\$301,239.73
Program Funds Drawdown	\$2,170.08	\$211,693.03
Program Income Drawdown	\$821.91	\$89,546.70
Program Income Received	\$0.00	\$97,057.35
Total Funds Expended	\$2,991.99	\$301,239.73
City of Columbus	\$2,991.99	\$301,239.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The city has acquired 2 homes in the <120% AMI category. Both homes have closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/2



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/2
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/2
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-012 - 120% Redev/New Constr - Columbus

Activity Title: Redev/New Constr - Columbus

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$876,838.24

Total Budget

\$821.91

\$876,838.24

Total Obligated

\$821.91

\$876,838.24

Total Funds Drawdown

\$156,244.62

\$560,148.99

Program Funds Drawdown

\$156,244.62

\$224,344.66

Program Income Drawdown

\$0.00

\$335,804.33

Program Income Received

\$0.00

\$178,450.17

Total Funds Expended

\$156,244.62

\$560,148.99

City of Columbus

\$156,244.62

\$560,148.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

8 vacant lots have been acquired for new construction homes. 4 homes are complete and 2 of those have sold. The other 4 will be constructed this summer and will be complete by end of October 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/4
#Low flow showerheads	0	0/4
#Units with bus/rail access	0	0/4
#Units exceeding Energy Star	0	0/4



#Sites re-used	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-012 - 50% Acq/Rehab - Columbus

Activity Title: Acq/Rehab - Columbus Acq/Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$772,462.59
Total Budget	\$0.00	\$772,462.59
Total Obligated	\$0.00	\$772,462.59
Total Funds Drawdown	\$57,983.58	\$720,259.59
Program Funds Drawdown	\$57,983.58	\$705,590.57
Program Income Drawdown	\$0.00	\$14,669.02
Program Income Received	\$0.00	\$182,154.53
Total Funds Expended	\$57,983.58	\$720,259.59
City of Columbus	\$57,983.58	\$720,259.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The City has acquired 8 homes in the <50% AMI category. 6 homes are complete at this time. 4 of these have sold. Two others are still listed for sale. A third home will be listed for sale mid/late July.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/7
#Energy Star Replacement Windows	0	6/4
#Additional Attic/Roof Insulation	0	0/7
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	3/6
#Replaced thermostats	0	3/7



#Replaced hot water heaters	0	1/4
#Light Fixtures (indoors) replaced	0	5/7
#Light fixtures (outdoors) replaced	0	4/4
#Refrigerators replaced	0	3/7
#Clothes washers replaced	0	1/0
#Dishwashers replaced	0	3/3
#Units with solar panels	0	0/0
#Low flow toilets	0	6/3
#Low flow showerheads	0	1/5
#Units with bus/rail access	0	3/7
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Owner Households	0	0	0	3/7	0/0	3/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-012 - Administration - Columbus

Activity Title: Administration - Columbus

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$141,412.04
Total Budget	\$0.00	\$141,412.04
Total Obligated	\$0.00	\$141,412.04
Total Funds Drawdown	\$0.00	\$86,516.07
Program Funds Drawdown	\$0.00	\$68,874.07
Program Income Drawdown	\$0.00	\$17,642.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,874.07
City of Columbus	\$0.00	\$68,874.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Administration costs have been obligated. The dollar amount that has not been actually spent will be invoiced on a quarterly basis by Ara for services as homes are rehabbed and sold.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-013 - 120% Demolition - Terre Haute

Activity Title: Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,349.20
Total Budget	\$28,149.20	\$235,349.20
Total Obligated	\$28,149.20	\$235,349.20
Total Funds Drawdown	\$1,550.00	\$208,750.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Income Drawdown	\$1,550.00	\$8,750.00
Program Income Received	\$1,550.00	\$15,200.00
Total Funds Expended	\$1,550.00	\$208,750.00
City of Terre Haute	\$1,550.00	\$208,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Identified properties located within the targeted Central Eastside Neighborhood and 37 residential structures have been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	36/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-013 - 120% Land Banks - Terre Haute
Activity Title:	Land Banks - Terre Haute

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$73,400.80
Total Budget	(\$26,599.20)	\$73,400.80
Total Obligated	(\$26,599.20)	\$73,400.80
Total Funds Drawdown	\$18,508.44	\$73,400.80
Program Funds Drawdown	\$18,508.44	\$73,400.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,508.44	\$73,400.80
City of Terre Haute	\$18,508.44	\$73,400.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Completed quiet title process and other requirements for potential future development on the properties acquired through a tax certificate sale. Stake surveys completed and taxes were paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/17
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-013 - 120% Redev/New Constr - Terre Haute

Activity Title: Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$828,750.00

Total Budget

\$0.00

\$828,750.00

Total Obligated

\$0.00

\$828,750.00

Total Funds Drawdown

\$0.00

\$828,750.00

Program Funds Drawdown

\$0.00

\$828,750.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,365.79

\$828,750.00

City of Terre Haute

\$28,365.79

\$828,750.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Worked with 2 local non-profits to construct 17 new residential units. Final Inspection through IHCD completed. Final punch lists completed and remaining funds paid out in December 2011. All 17 units have been occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/17
#Low flow showerheads	0	0/17
#Units with bus/rail access	0	0/17
#Sites re-used	0	0/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/27	0/27	0
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-013 - 50% Redev/New Constr - Terre Haute

Activity Title: Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$536,250.00

Total Budget

\$0.00

\$536,250.00

Total Obligated

\$0.00

\$536,250.00

Total Funds Drawdown

\$0.00

\$536,250.00

Program Funds Drawdown

\$0.00

\$536,250.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$536,250.00

City of Terre Haute

\$0.00

\$536,250.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Worked with 2 local non-profits to construct 11 new residential units. Final Inspection through IHCD completed. Final punch lists completed and remaining funds paid out in December 2011. All 11 units have been occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/11
#Low flow showerheads	0	0/11
#Units with bus/rail access	0	0/11
#Sites re-used	0	0/11
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-013 - Administration - Terre Haute

Activity Title: Administration - Terre Haute

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Terre Haute

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$185,000.00
Total Budget	\$0.00	\$185,000.00
Total Obligated	\$0.00	\$185,000.00
Total Funds Drawdown	\$0.00	\$185,000.00
Program Funds Drawdown	\$0.00	\$185,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$185,000.00
City of Terre Haute	\$0.00	\$185,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

Administrative costs associated with the development and implementation of the NSP1 programs have been paid from local resources, and has been drawn against the NSP1 funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-014 - 120% Public Facility - Brazil

Activity Title: Redev/New Constr Public Facility - Brazil

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,823.00
Total Budget	\$0.00	\$3,823.00
Total Obligated	\$0.00	\$3,823.00
Total Funds Drawdown	\$0.00	\$3,823.00
Program Funds Drawdown	\$0.00	\$3,823.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,823.00
City of Brazil	\$0.00	\$3,823.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

PUBLIC FACILITIES : Fairview Park Lot 2 has been deemed non-buildable as there is a natural storm drainage creek running through it. The city will retain this lot for greenspace and maintaining the storm drainage creek.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1533	780	4197	55.11

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-014 - 120% Redev/New Constr - Brazil

Activity Title: Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$738,577.81
Total Budget	\$0.00	\$738,577.81
Total Obligated	\$0.00	\$738,577.81
Total Funds Drawdown	\$0.00	\$734,734.81
Program Funds Drawdown	\$0.00	\$733,932.92
Program Income Drawdown	\$0.00	\$801.89
Program Income Received	\$0.00	\$51,050.61
Total Funds Expended	\$0.00	\$734,734.81
City of Brazil	\$0.00	\$734,734.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 4 properties (1015 W. National, 1108 N. McGuire, 722 N. Depot, Fairview Lot 2) and one short sale (910 W. North). Demolition is complete on 1015 W. National, 1108 N. McGuire, 722 N. Depot and 910 W. North. The Construction is complete. The city has deed tax deed (815 W. North) that will result in 1 single family homes. Demolition is complete on this lot. The city purchased 521 N. Compton and 404 Hendrix and demolition is complete. Homes will be built on these lots using program income funds. 722 Depot was sold on 12/29/11 and 1108 N. McGuire was sold on 5/31/12. We have a qualified buyer for 1015 W. National and will have an executed offer early next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	3/21
#Low flow showerheads	0	2/14
#Units exceeding Energy Star	0	1/7



#Sites re-used	0	1/7
#Units & other green	0	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	1/0	1/7	100.00
# Owner Households	0	0	0	0/7	1/0	1/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-014 - 50% Acq/Rehab - Brazil

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$611,171.72
Total Budget	\$0.00	\$611,171.72
Total Obligated	\$0.00	\$611,171.72
Total Funds Drawdown	\$0.00	\$611,171.72
Program Funds Drawdown	\$0.00	\$609,094.08
Program Income Drawdown	\$0.00	\$2,077.64
Program Income Received	\$0.00	\$42,152.13
Total Funds Expended	\$0.00	\$611,171.72
City of Brazil	\$0.00	\$611,171.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/6
#Energy Star Replacement Windows	0	15/43
#Additional Attic/Roof Insulation	0	2/5
#Efficient AC added/replaced	0	3/6
#Replaced thermostats	0	3/6
#Replaced hot water heaters	0	2/5



#Light Fixtures (indoors) replaced	0	34/83
#Light fixtures (outdoors) replaced	0	10/23
#Refrigerators replaced	0	3/6
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	3/6
#Low flow toilets	0	6/15
#Low flow showerheads	0	4/10
#Units exceeding Energy Star	0	2/5
#Sites re-used	0	3/6
#Units ζ other green	0	2/5
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/6	0/0	3/6	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - Administration - Brazil

Activity Title: Administration - Brazil

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Brazil

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$88,500.00
Total Budget	\$0.00	\$88,500.00
Total Obligated	\$0.00	\$88,500.00
Total Funds Drawdown	\$0.00	\$88,500.00
Program Funds Drawdown	\$0.00	\$88,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,500.00
City of Brazil	\$0.00	\$88,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Kenna has facilitated the following items moving the project forward. The city tax deed to 9 properties and deed to one REO property and 1 short sale property and 2 privately owned properties. Demolition is complete on 11 properties. New Construction is complete on 7 homes. Rehabilitation is complete on one home. Three Homeownership Counseling Courses have been done and 3 homebuyers have been officially qualified. Several more in the process of being qualified. Three homes have been sold and 2 homes have been rented and there is another offer pending. There are also 2 more perspective buyers nearly ready to make offers

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-015 - 120% Acq/Rehab - Lafayette

Activity Title: Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,374,779.02
Total Budget	\$140,215.02	\$1,374,779.02
Total Obligated	\$140,215.02	\$1,374,779.02
Total Funds Drawdown	\$118,034.32	\$1,230,439.62
Program Funds Drawdown	\$110,585.91	\$1,222,991.21
Program Income Drawdown	\$7,448.41	\$7,448.41
Program Income Received	\$155,743.50	\$155,743.50
Total Funds Expended	\$22,144.33	\$1,134,549.63
City of Lafayette	\$22,144.33	\$1,134,549.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Eleven houses were purchased for rehab & rebuild. Five rehabs are complete, one rehab is under construction, Five rebuilds are complete. Using Program Income towards 50% homebuyers through Habitat for Humanity we have another 3 rebuilds scheduled for completion October 30th, and a rebuild for use by the Wabash Center for Mental health to complete by December 1, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/11
#Energy Star Replacement Windows	4	4/60
#Additional Attic/Roof Insulation	2	2/11
#Efficient AC added/replaced	2	2/11



#Replaced thermostats	2	2/11
#Replaced hot water heaters	2	2/11
#Light Fixtures (indoors) replaced	14	14/200
#Light fixtures (outdoors) replaced	4	4/11
#Refrigerators replaced	2	2/11
#Clothes washers replaced	2	2/11
#Dishwashers replaced	2	2/11
#Low flow toilets	2	4/12
#Low flow showerheads	2	4/11
#Units with bus/rail access	2	4/11
#Units exceeding Energy Star	0	2/5
#Sites re-used	2	4/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/11
# of Singlefamily Units	2	4/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	1/0	3/11	4/11	100.00
# Owner Households	0	2	2	1/0	3/11	4/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3653 Navarre Dr	Lafayette		Indiana	47905-	Match / N
1119 Kensington Dr	Lafayette		Indiana	47905-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-015 - 120% Public Facility - Lafayette
Activity Title: Redev/New Constr Public Facility - Lafayette

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,779.04
Total Budget	\$0.00	\$120,779.04
Total Obligated	\$0.00	\$120,779.04
Total Funds Drawdown	\$12,078.00	\$120,779.04
Program Funds Drawdown	\$12,078.00	\$120,779.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$108,701.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	1/1
# of Non-business Organizations	0	0/3
# of Linear miles of Public	0	0/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	722	308	1888	54.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-015 - 120% Redev/New Constr - Lafayette

Activity Title: Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Lafayette

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$120,779.04

\$120,779.04

\$209,601.11

\$76,834.50

\$132,766.61

\$0.00

\$132,766.61

\$132,766.61

\$0.00

To Date

\$2,020,000.00

\$2,020,000.00

\$2,020,000.00

\$1,658,822.07

\$1,526,055.46

\$132,766.61

\$0.00

\$1,581,987.57

\$1,581,987.57

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Construction of single family houses at Chatham site has begun, two are complete with pending Purchase Agreements and the final is being built with a Build to suit Purchase agreement expected to commence July 1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	10/43
#Low flow showerheads	0	10/43
#Units with bus/rail access	0	10/43
#Units exceeding Energy Star	0	10/43
#Sites re-used	0	10/43



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/43
# of Singlefamily Units	0	10/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	7/43	10/43	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	3/0	7/33	10/33	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-015 - 50% Redev/New Constr - Lafayette
Activity Title: Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total Budget	\$0.00	\$4,150,000.00
Total Obligated	\$0.00	\$4,150,000.00
Total Funds Drawdown	\$559,922.00	\$4,150,000.00
Program Funds Drawdown	\$559,922.00	\$4,150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,590,078.00
City of Lafayette	\$0.00	\$3,590,078.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Chatham Square has completed construction. Tenants have moved into all 89 units . 32 buildings of 32 are complete; Community Ctr is complete and being used. Final landscape touches have been completed and the project has been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	12/55
#Low flow showerheads	0	12/55
#Units with bus/rail access	0	12/55
#Units exceeding Energy Star	0	12/55
#Sites re-used	0	12/55
#Units & other green	0	0/55



ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/55
# of Singlefamily Units	0	12/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	12/55	0/0	12/55	100.00
# Renter Households	0	0	0	12/55	0/0	12/55	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-015 - Administration - Lafayette

Activity Title: Administration - Lafayette

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Lafayette

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$15,528.48

\$15,528.48

\$15,958.01

\$429.53

\$15,528.48

\$0.00

\$15,528.48

\$15,528.48

\$0.00

To Date

\$385,728.48

\$385,728.48

\$385,728.48

\$338,643.10

\$323,114.62

\$15,528.48

\$0.00

\$338,213.57

\$338,213.57

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

We have drawn down 87.3% of Administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-016 - 120%Redev/New Constr - East Chicago

Activity Title: Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of East ChicagoX

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,580,640.00

Total Budget

\$0.00

\$1,580,640.00

Total Obligated

\$0.00

\$1,580,640.00

Total Funds Drawdown

\$0.00

\$701,055.44

Program Funds Drawdown

\$0.00

\$701,055.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$701,055.44

City of East ChicagoX

\$0.00

\$701,055.44

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	19/21
#Low flow showerheads	0	19/21
#Units with bus/rail access	0	19/21
#Units exceeding Energy Star	0	19/21
#Sites re-used	0	19/21



#Units ζ other green	0	0/21
----------------------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/21
# of Multifamily Units	0	19/12
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	7/20	19/20	100.00
# Owner Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	12/0	7/12	19/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017 - 120% Demolition - Michigan City
Activity Title:	Demolition - Michigan City

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP005

Project Title:
Demolition

Projected Start Date:
07/01/2009

Projected End Date:
07/19/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Michigan City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$268,638.87
Total Budget	\$0.00	\$268,638.87
Total Obligated	\$0.00	\$268,638.87
Total Funds Drawdown	\$4,266.67	\$268,638.87
Program Funds Drawdown	\$4,266.67	\$221,065.00
Program Income Drawdown	\$0.00	\$47,573.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$264,372.20
City of Michigan City	\$0.00	\$264,372.20
Match Contributed	\$0.00	\$0.00

Activity Description:
Demolition of abandoned or foreclose properties

Location Description:
Michigan City, LaPorte county, IN

Activity Progress Narrative:
No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/14
# of buildings (non-residential)	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/13



of Singlefamily Units

0

14/13

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	928	363	1910	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-017 - 120% Rdv/N Constr - Michigan City
Activity Title: Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Michigan City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$773,947.00
Total Budget	\$0.00	\$773,947.00
Total Obligated	\$0.00	\$773,947.00
Total Funds Drawdown	\$240,953.80	\$450,732.77
Program Funds Drawdown	\$240,953.80	\$450,732.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$209,715.00
Total Funds Expended	\$240,953.80	\$450,732.77
City of Michigan City	\$240,953.80	\$450,732.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

Two houses are under construction this summer and are on time. There are buyers for both houses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	3	4/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	4/7
# of Singlefamily Units	3	4/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	4/7	4/7	100.00
# Owner Households	0	3	3	0/0	4/7	4/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
223 Willard	Michigan City		Indiana	46360-	Match / N
1003 W 7th	Michigan City		Indiana	46360-	Match / N
225 Willard	Michigan City		Indiana	46360-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-017 - 50% Acq/Rehab - Michigan City
Activity Title: Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Michigan City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$957,204.00
Total Budget	\$69,360.00	\$957,204.00
Total Obligated	\$69,360.00	\$957,204.00
Total Funds Drawdown	\$276,148.15	\$604,195.41
Program Funds Drawdown	\$206,788.15	\$534,835.41
Program Income Drawdown	\$69,360.00	\$69,360.00
Program Income Received	\$69,360.00	\$69,360.00
Total Funds Expended	\$206,788.15	\$534,835.41
City of Michigan City	\$206,788.15	\$534,835.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Three out of four houses that were behind schedule at the last report are either completed or close to completion. The fourth house began construction in June 2012 and is expected to be completed by mid-September. Buyers or renters have been secured for all properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/5
#Energy Star Replacement Windows	11	24/5
#Additional Attic/Roof Insulation	0	0/5
#Efficient AC added/replaced	1	2/5
#Replaced thermostats	0	0/5



#Replaced hot water heaters	1	2/5
#Light Fixtures (indoors) replaced	15	34/5
#Refrigerators replaced	1	2/5
#Low flow toilets	0	0/5
#Units with bus/rail access	1	1/5
#Units exceeding Energy Star	1	2/5
#Sites re-used	1	2/5
#Units deconstructed	0	0/5
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/5
# of Singlefamily Units	1	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/5	0/0	2/5	100.00
# Owner Households	1	0	1	2/5	0/0	2/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1303 Wabash	Michigan City		Indiana	46360-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-017 - 50% Rdv/N Constr - Michigan City
Activity Title: Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Michigan City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$732,930.13
Total Budget	\$0.00	\$732,930.13
Total Obligated	\$0.00	\$732,930.13
Total Funds Drawdown	\$174,769.24	\$642,022.80
Program Funds Drawdown	\$174,769.24	\$549,786.67
Program Income Drawdown	\$0.00	\$92,236.13
Program Income Received	\$0.00	\$209,715.00
Total Funds Expended	\$174,769.24	\$642,022.80
City of Michigan City	\$174,769.24	\$642,022.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

Two houses almost completed this quarter. Buyers have been found for both houses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	2	3/5
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/5



of Singlefamily Units

2

3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	3/5	0/0	3/5	100.00
# Owner Households	2	0	2	3/5	0/0	3/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
408 Greeley	Michigan City		Indiana	46369-	Match / N
412 Greeley	Michigan City		Indiana	46360-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-017 - Administration - Michigan City

Activity Title: Administration - Michigan City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Michigan City

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$280,000.00

Total Budget

\$0.00

\$280,000.00

Total Obligated

\$0.00

\$280,000.00

Total Funds Drawdown

\$76,586.87

\$203,504.11

Program Funds Drawdown

\$76,586.87

\$203,504.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$76,586.87

\$203,504.11

 City of Michigan City

\$76,586.87

\$203,504.11

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Staff continues to monitor progress of all projects including invoicing, disbursements, and construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-018 - 120% Acq/Rehab - Mishawaka

Activity Title: Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$825,046.74
Total Budget	(\$88,335.20)	\$825,046.74
Total Obligated	(\$88,335.20)	\$825,046.74
Total Funds Drawdown	\$0.00	\$825,046.74
Program Funds Drawdown	\$0.00	\$825,046.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$825,046.74
City of Mishawaka	\$0.00	\$825,046.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/10
#Additional Attic/Roof Insulation	0	0/10
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/10
#Replaced hot water heaters	0	1/10
#Light Fixtures (indoors) replaced	0	3/10



#Light fixtures (outdoors) replaced	0	12/10
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	1/10
#Dishwashers replaced	0	1/10
#Units with bus/rail access	0	1/10
#Sites re-used	0	1/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	0	1/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/10	1/10	100.00
# Owner Households	0	0	0	0/0	1/10	1/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-018 - 120% Redev/New Constr - Mishawaka

Activity Title: Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$120,717.00

Total Budget

\$0.00

\$120,717.00

Total Obligated

\$0.00

\$120,717.00

Total Funds Drawdown

\$0.00

\$120,717.00

Program Funds Drawdown

\$0.00

\$100,000.00

Program Income Drawdown

\$0.00

\$20,717.00

Program Income Received

\$0.00

\$20,717.00

Total Funds Expended

\$0.00

\$120,717.00

City of Mishawaka

\$0.00

\$120,717.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Procurement processes have been undertaken to select contractors for home building in the summer/fall of 2012. The contracts for these homes will be signed by the end of July

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with bus/rail access	0	1/1
#Sites re-used	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-018 - 50% Acq/Rehab - Mishawaka

Activity Title: Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$116,516.75
Total Budget	(\$40,000.00)	\$116,516.75
Total Obligated	(\$40,000.00)	\$116,516.75
Total Funds Drawdown	\$0.00	\$116,516.75
Program Funds Drawdown	\$0.00	\$116,516.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$116,516.75
City of Mishawaka	\$0.00	\$116,516.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	1/2
#Replaced hot water heaters	0	1/2
#Light Fixtures (indoors) replaced	0	12/2



#Light fixtures (outdoors) replaced	0	3/2
#Refrigerators replaced	0	1/2
#Clothes washers replaced	0	1/2
#Dishwashers replaced	0	1/2
#Units with bus/rail access	0	1/2
#Sites re-used	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-018 - 50% Redev/New Constr - Mishawaka

Activity Title: Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$255,908.84

Total Budget

(\$103,231.29)

\$255,908.84

Total Obligated

(\$103,231.29)

\$255,908.84

Total Funds Drawdown

\$0.00

\$255,908.84

Program Funds Drawdown

\$0.00

\$255,908.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$255,908.84

City of Mishawaka

\$0.00

\$255,908.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Procurement processes have been undertaken to select contractors for home building in the summer/fall of 2012. The contracts for these homes will be signed by the end of July

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with bus/rail access	0	1/4
#Sites re-used	0	1/4
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	0/0	1/4	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-018 - Administration - Mishawaka

Activity Title: Administration - Mishawaka

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2012

N/A

(\$10,134.17)

(\$10,134.17)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$52,865.83

\$52,865.83

\$52,865.83

\$52,865.83

\$52,865.83

\$0.00

\$0.00

\$52,865.83

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-019 - 50% Redev/New Constr - Muncie
Activity Title: Redev/New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Muncie

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,732,667.00
Total Budget	\$0.00	\$1,732,667.00
Total Obligated	\$0.00	\$1,732,667.00
Total Funds Drawdown	\$209,057.97	\$1,390,945.41
Program Funds Drawdown	\$209,057.97	\$1,390,945.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,181,887.44
City of Muncie	\$0.00	\$1,181,887.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

The 8 NSP rental units are complete and leased. Seven of the 10 NSP homeownership units are complete and the remaining three are approximately 70% complete, and will be completed in the 3rd quarter of 2012. Twenty-seven lease-purchase units funded by other sources completed in the 4th quarter of 2011 are now 100% leased. The seven completed home ownership houses have been marketed by the Muncie Homeownership and Development Center. Given the extreme difficulty of qualifying persons at or below 50% AMI for financing, the team will be converting the homeownership units to Lease-Purchase during the next quarter. These units will be leased by the end of the 3rd quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	8/18
#Low flow showerheads	0	8/18
#Units with bus/rail access	0	8/18



#Sites re-used	0	0/6
# ELI Households (0-30% AMI)	0	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/18
# of Multifamily Units	0	8/8
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/18	0/0	8/18	100.00
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	8/10	0/0	8/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-019 - Administration - Muncie

Activity Title: Administration - Muncie

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Muncie

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$167,333.00
Total Budget	\$0.00	\$167,333.00
Total Obligated	\$0.00	\$167,333.00
Total Funds Drawdown	\$1,237.78	\$8,444.92
Program Funds Drawdown	\$1,237.78	\$8,444.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,207.14
City of Muncie	\$0.00	\$7,207.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

MHA continued to provide oversight of the on-going construction. MHA reviewed all requests for payment, reviewed contractor certified payrolls and completed the associated HUD-11 labor interviews for compliance with Davis-Bacon. MHA also continues to collaborate with the developer to "lease-up" the newly constructed units. The CEO made monthly progress reports to the Board of Commissioners and to community stakeholders at community association meetings. The NSP Team will be implementing a Lease-Purchase strategy for the homeownership units to begin in the 3rd Quarter of 2012, in order to complete all NSP activities by the NSP deadline. City Community Development staff continued monitoring of sub-recipient's activities, assisted with draws, and provided required documentation for a State Board of Accounts audit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-020 - 120% Demolition - Hartford City
Activity Title: Demolition - Hartford City

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP005

Project Title:
Demolition

Projected Start Date:
07/01/2009

Projected End Date:
07/19/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Hartford City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,970.50
Total Budget	\$0.00	\$59,970.50
Total Obligated	\$0.00	\$59,970.50
Total Funds Drawdown	\$0.00	\$59,970.50
Program Funds Drawdown	\$0.00	\$59,970.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,970.50
City of Hartford City	\$0.00	\$59,970.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

1004 W. Franklin, 813 W. Franklin, 300 W. Kickapoo and the garage on 413 Walnut are privately owned properties that have been demolished. 601 E. Chestnut is a city inventory property that has been demolished.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/5
# of buildings (non-residential)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/5



of Singlefamily Units

0

4/5

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	682	877	2941	53.01

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-020 - 120% Land Bank Acq - Hartford City

Activity Title: Land Bank Acq - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hartford City

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Hartford City

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$115,215.65

\$115,215.65

\$115,215.65

\$115,215.65

\$115,215.65

\$0.00

\$0.00

\$115,215.65

\$115,215.65

\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

608 W. Main, 806 W. Elm and 400 E. Grant are tax deed properties have been demolished. 400 W Kickapoo (a bank REO) which also includes a small residential structure 411 Cherry have also been demolished. 705 W. Franklin, 307 S. Jefferson, 420 E. Franklin and 1008 W. Franklin are all tax certificate properties with tax deed and quiet title filed, All have also been demolished. Adjacent property owners were notified and some lots may be sold next quarter in a sidelot acquisition program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	805	1065	3296 56.74

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-020 - 120% Public Facility Hartford City
Activity Title: Redev/New Constr Public Facility- Hartford City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hartford City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$33,241.41
Total Budget	\$0.00	\$33,241.41
Total Obligated	\$0.00	\$33,241.41
Total Funds Drawdown	\$0.00	\$33,241.41
Program Funds Drawdown	\$0.00	\$33,241.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,241.41
City of Hartford City	\$0.00	\$33,241.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Hartford City, Blacford County, IN

Activity Progress Narrative:

307 S. Jefferson is tax certificate properties with tax deed and quiet title completed, it has been demolished, and will remain vacant as a public greenspace. 501+509 Water street were tax sale properties with quieted title and have been demolished and are public facility for a parking lot. 701 Washington Street was a tax sale property, with quieted title the structure has been demolished and the lot will remain vacant as a greenspace and possible parking area for the senior center located across the street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# of Public Facilities	0	1/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-020 - 120% Rdv/N Constr - Hartford City
Activity Title: Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hartford City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$592,369.84
Total Budget	\$0.00	\$592,369.84
Total Obligated	\$0.00	\$592,369.84
Total Funds Drawdown	\$0.00	\$592,369.84
Program Funds Drawdown	\$0.00	\$592,369.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$592,369.84
City of Hartford City	\$0.00	\$592,369.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

522 W. Main (tax deed property), 508 N. Mulberry (privately owned) and 540 W. Franklin (privately owned) have been demolished. A new home was built on each of these lots. Demolition of 716 W. Franklin (tax certificate), 708 E. Kickapoo and 722 W. Franklin are privately owned properties is complete on these properties also. New Construction will be bid for 316 N. Mill/708 E. Kickapoo and 716 W. Franklin/722 W. Franklin as soon as program income is secured likely in August, 2012. 522 W. Main Street was sold on 3/28/12, 540 W. Franklin was sold on 5/17/12 and 508 N. Mulberry was sold on 6/27/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	4/10
#Low flow showerheads	2	4/10
#Units exceeding Energy Star	1	2/5
#Sites re-used	1	2/7



#Units & other green 1 2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/5
# of Singlefamily Units	1	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/5	2/5	100.00
# Owner Households	0	1	1	0/0	2/5	2/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
540 W Franklin St	Hartford City		Indiana	47348-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-020 - 50% Acq/Rehab - Hartford City
Activity Title: Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$582,202.60
Total Budget	\$0.00	\$582,202.60
Total Obligated	\$0.00	\$582,202.60
Total Funds Drawdown	\$0.00	\$582,202.60
Program Funds Drawdown	\$0.00	\$582,202.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$582,202.60
City of Hartford City	\$0.00	\$582,202.60
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

502 N. Monroe a tax deed property and 314 E. Grant a REO have been demolished and a new home is being built. Rehabilitation is complete on 525 E. Main a HUD property and 308 E. Grant which was also a HUD Property. There is an accepted offer on 502 N. Monroe and closing should happen early next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/66
#Additional Attic/Roof Insulation	0	0/4
#Efficient AC added/replaced	0	0/4



#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/75
#Light fixtures (outdoors) replaced	0	0/11
#Refrigerators replaced	0	0/3
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/6
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/4
#Units & other green	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-020 - Administration - Hartford City

Activity Title: Administration - Hartford City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Hartford City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,000.00
Total Budget	\$0.00	\$117,000.00
Total Obligated	\$0.00	\$117,000.00
Total Funds Drawdown	\$0.00	\$117,000.00
Program Funds Drawdown	\$0.00	\$117,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,000.00
City of Hartford City	\$0.00	\$117,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

All NSP properties are acquired at this time. Section 106 is complete on all of the homes. All demo is complete (22 homes and 1 vacant lot). Rehab is complete on 2 rehab homes and new Construction is complete on 5 new homes. Two homeownership counseling course have been held. 1 home has sold and 3 homes have purchase agreements, the City is also looking at lease to purchase/contract sale as one option to move properties the remaining properties. They will have until october to make some progress on their credit to qualify for the lease to purchase program. All homes were also listed with realtors in November, 2011. 3 homes have closed and one more is nearing closing. There are 2 promising families for the lease purchase program for the 50% AMI

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-021 - 120% Acq/Rehab - Walkerton

Activity Title: Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Walkerton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$48,695.42
Total Budget	\$0.00	\$48,695.42
Total Obligated	\$0.00	\$48,695.42
Total Funds Drawdown	\$0.00	\$48,695.42
Program Funds Drawdown	\$0.00	\$48,695.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,695.42
Town of Walkerton	\$0.00	\$48,695.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

There are two 120% AMI Acquisition Rehab homes that were funded by NSP funds, 203 Virginia nad 805 Park. The rehab of these homes is complete and the homes have been sold to homeowners.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	12/11
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	1/1
#Replaced hot water heaters	0	1/1
#Low flow toilets	0	1/1



#Sites re-used	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-021 - 120% Redev/New Constr - Walkerton

Activity Title: Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Walkerton

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$1,638,338.29

Total Budget

\$0.00

\$1,638,338.29

Total Obligated

\$0.00

\$1,638,338.29

Total Funds Drawdown

\$0.00

\$1,638,338.29

Program Funds Drawdown

\$0.00

\$1,608,641.29

Program Income Drawdown

\$0.00

\$29,697.00

Program Income Received

\$0.00

\$59,394.37

Total Funds Expended

\$0.00

\$1,608,641.29

Town of Walkerton

\$0.00

\$1,608,641.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

DOGWOOD ESTATES: Construction is completed and all homes are occupied. Infrastructure is complete. The only construction items remaining are the playground, picnic area and the garden area fence. SENIOR HOUSING: This construction is complete and all units are leased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	12/18
#Low flow showerheads	0	12/18
#Units exceeding Energy Star	0	8/18
#Units & other green	0	6/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/36
# of Multifamily Units	0	11/18
# of Singlefamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/0	1/18	11/18	100.00
# Renter Households	0	0	0	10/0	1/18	11/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-021 - 50% Acq/Rehab - Walkerton

Activity Title: Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Walkerton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,103.01
Total Budget	\$0.00	\$55,103.01
Total Obligated	\$0.00	\$55,103.01
Total Funds Drawdown	\$0.00	\$55,103.01
Program Funds Drawdown	\$0.00	\$55,103.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,103.01
Town of Walkerton	\$0.00	\$55,103.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

The project has one Acquisition Rehab Home at 50% AMI, 611 Washington. The home has been sold to a homeowner.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	1/1
#Light fixtures (outdoors) replaced	0	2/1
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	1/0	1/2	100.00
# Owner Households	0	0	0	0/2	1/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-021 - 50% Redev/New Constr - Walkerton

Activity Title: Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Walkerton

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,119,825.65

Total Budget

\$0.00

\$1,119,825.65

Total Obligated

\$0.00

\$1,119,825.65

Total Funds Drawdown

\$0.00

\$1,119,825.65

Program Funds Drawdown

\$0.00

\$1,090,128.28

Program Income Drawdown

\$0.00

\$29,697.37

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,119,825.65

Town of Walkerton

\$0.00

\$1,119,825.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

DOGWOOD ESTATES: Construction is completed and all homes are occupied. Infrastructure is complete. The only construction items remaining are the playground, picnic area and the garden area fence. SENIOR HOUSING: This construction is complete and all units are leased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/13
#Low flow showerheads	0	2/13
#Units exceeding Energy Star	0	0/13
#Units & other green	0	0/13



# ELI Households (0-30% AMI)	0	0/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/13
# of Singlefamily Units	0	1/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/13	0/0	1/13	100.00
# Renter Households	0	0	0	1/13	0/0	1/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-021 - Administration - Walkerton

Activity Title: Administration - Walkerton

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Walkerton

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$154,263.00

Total Budget

\$0.00

\$154,263.00

Total Obligated

\$0.00

\$154,263.00

Total Funds Drawdown

\$0.00

\$154,263.00

Program Funds Drawdown

\$0.00

\$154,263.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$154,263.00

 Town of Walkerton

\$0.00

\$154,263.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Current activities include finishing the financial records and reporting to funders.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-022 - Administration - Elwood

Activity Title: Administration - Elwood

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Elwood

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$148,773.75

Total Budget

(\$44,334.54)

\$148,773.75

Total Obligated

(\$44,334.54)

\$148,773.75

Total Funds Drawdown

\$0.00

\$148,773.75

Program Funds Drawdown

\$0.00

\$148,773.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$148,773.75

City of Elwood

\$0.00

\$148,773.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

The administration for the Elwood NSP is under contract and considered obligated in the DRGR. The total Program Income received is \$358,474.27, of which \$21,017.78 is obligated and \$337,456.49 is the remaining balance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-022 - 120% Rdv/N Constr - Elwood

Activity Title: Redev/New Constr - Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elwood

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Elwood

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$421.93)

(\$421.93)

\$705.25

\$0.00

\$705.25

\$63,067.78

\$569.97

\$569.97

\$0.00

To Date

\$1,286,685.29

\$1,286,685.29

\$1,286,841.36

\$1,286,389.32

\$1,273,026.79

\$13,362.53

\$358,474.27

\$1,286,254.04

\$1,286,254.04

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Eight-(8) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and and was completed in May 2011. Eight-(8) properties listed on the market. Sold six-(6) properties back into the market.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	11/7
#Low flow showerheads	0	7/7
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/7



#Sites re-used	0	5/7
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/7	5/7	100.00
# Owner Households	0	0	0	0/0	5/7	5/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-022 - 50% Acq/Rehab - Elwood

Activity Title: Acq/Rehab - Elwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,525.43
Total Budget	(\$289.96)	\$235,525.43
Total Obligated	(\$289.96)	\$235,525.43
Total Funds Drawdown	\$61.28	\$235,525.43
Program Funds Drawdown	\$0.00	\$232,504.20
Program Income Drawdown	\$61.28	\$3,021.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61.28	\$235,525.43
City of Elwood	\$61.28	\$235,525.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

One-(1) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and was completed in July 2011. One-(1) property was listed and sold back into the market.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	29	29/1
#Additional Attic/Roof Insulation	1	1/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	1	1/1



#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	22	22/1
#Light fixtures (outdoors) replaced	4	4/1
#Refrigerators replaced	1	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	3	3/1
#Low flow showerheads	2	2/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	1	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1822 East Main Street	Elwood		Indiana	46036-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-022 - 50% Rdv/N Constr - Elwood

Activity Title: Redev/New Constr - Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elwood

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Elwood

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$546.99

\$0.00

\$546.99

\$0.00

\$569.97

\$569.97

\$0.00

To Date

\$333,768.19

\$333,768.19

\$333,941.66

\$333,767.26

\$327,819.72

\$5,947.54

\$0.00

\$333,790.24

\$333,790.24

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Two-(2) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and was completed in May 2011. Two-(2) properties listed on market. Sold one-(1) property back into the market.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/3
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/3



#Sites re-used	0	0/3
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-023 - 120% Acq/Rehab - New Albany

Activity Title: Acq/Rehab - New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Albany

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Albany

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$81,562.68

\$81,562.68

\$0.00

\$0.00

\$31,060.32

\$31,060.32

\$0.00

To Date

\$2,602,854.98

\$2,602,854.98

\$2,602,854.98

\$2,109,555.06

\$2,109,555.06

\$0.00

\$0.00

\$2,059,052.70

\$2,059,052.70

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Our portfolio contains 10 properties designated as 120%, Acq/Rehab. As of 6/30, a total of 7 properties have been sold and during the second quarter 4 houses were sold 418 E 13th, 1523 E Elm, 1528 E Oak and 921 E 11th. Of the three remaining properties, one 120% home is currently listed for sale 1219 Culbertson, and construction is in progress on 1505 E Spring St. 1321 E Elm is scheduled for proposed demolition and to be transferred to qualified public use. We started seeing increased interest in the NSP program back in the first quarter of 2012. With the mild winter, spring buyers started looking in early February 2012 and has continued throughout the 2nd quarter. We feel certain the level of interest in the NSP program will continue to grow well into the 3rd quarter of 2012. Increased marketing efforts coupled with new buyers promoting the neighborhood and the NSP program. During July 2012, a planned joint marketing effort from New Directions Housing Corporation and City of New Albany with the support of local lenders and realtors, is scheduled to promote a homebuyer seminar and tour of remaining NSP homes.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Properties	0	2/11
#Energy Star Replacement Windows	0	0/7
#Additional Attic/Roof Insulation	0	2/11
#Efficient AC added/replaced	0	2/11
#Replaced thermostats	0	2/11
#Replaced hot water heaters	0	2/11
#Light Fixtures (indoors) replaced	0	2/11
#Light fixtures (outdoors) replaced	0	2/11
#Refrigerators replaced	0	2/11
#Clothes washers replaced	0	0/11
#Dishwashers replaced	0	2/11
#Low flow toilets	0	2/11
#Low flow showerheads	0	2/11
#Units with bus/rail access	0	2/11
#Units exceeding Energy Star	0	0/11
#Sites re-used	0	2/11
#Units & other green	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/11
# of Singlefamily Units	0	2/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/11	2/11	100.00
# Owner Households	0	0	0	0/0	2/11	2/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-023 - 120% Redev/New Constr - New Albany

Activity Title: Redev/New Constr - New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Albany

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Albany

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$114,157.18

\$114,157.18

\$0.00

\$0.00

\$92,688.72

\$92,688.72

\$0.00

To Date

\$1,937,884.64

\$1,937,884.64

\$1,937,884.64

\$1,598,440.31

\$1,598,440.31

\$0.00

\$0.00

\$1,576,971.85

\$1,576,971.85

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 6/30/2012 twelve homes are designated as 120%, Redev/New Constr. One property had been sold in a previous quarter being 716 E 11th, one of 2 NSP homes featured in the HGTV show. The show aired back on 12/22 and has been rebroadcast on various times in the past months, giving Midtown New Albany valuable exposure. Currently, as of 6/30 we have 5 listed properties with 4 locations having pending contracts: 509 E Oak, 325 E13th, 607 Elm and 609 Elm St. At the present time only 323 E 12th remains available and listed. There remains 4 property locations still in the construction phase: 1127 Greenaway, 526 E 8th, 612 Culbertson and 1320 Elm St. Construction for these properties shall be completed near the end of the 3rd quarter of 2012. The property located at 1320 Elm is scheduled for demolition and to be donated back to the adjoining property owners. Therefore, only 4 properties remain to be sold. Our Public Facility project, the Cardinal Ritter Birthplace (1218 E Oak Street) and NSP developer, New Directions Housing Corporation, now have office space in the building. It will serve as a focal point not just for NSP sales and marketing, but for all revitalization activities for the Midtown neighborhood, such as the event planned in mid July 2012 for future homebuyer's seminar.

>



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		2/9	
#Low flow showerheads	0		2/9	
#Units with bus/rail access	0		2/11	
#Units exceeding Energy Star	0		1/9	
#Sites re-used	0		2/11	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/11	
# of Singlefamily Units	0		2/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/11	2/11	100.00
# Owner Households	0	0	0	0/0	2/11	2/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-023 - 50% Acq/Rehab - New Albany

Activity Title: Acq/Rehab - New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Albany

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,420,334.38
Total Budget	\$0.00	\$1,420,334.38
Total Obligated	\$0.00	\$1,420,334.38
Total Funds Drawdown	\$246,824.51	\$1,325,764.02
Program Funds Drawdown	\$246,824.51	\$1,325,764.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$197,343.51	\$1,276,283.02
City of New Albany	\$197,343.51	\$1,276,283.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Our portfolio contains 6 properties designated at 50% Acquisition/Rehab. As of 6/30, construction was 100% completed at the three final remaining sites: 917 Culbertson, 618 E 8th, 315 E 11th. We have listed all three properties as of 6/7/2012. During the previous quarters 1221 Culbertson was sold and during this quarter we have sold and closed on 509 E Market Street.4/2/2012 and 507 E. Oak, on 6/19/2012. The addition to our program, the City of New Albany incentive 2nd mortgage has been extremely helpful in facilitating increased sales of 50 % AMI homes this quarter. Affordability had been a major hurdle to selling 50% homes, so a foregivable 2nd mortgage adds more incentive to the marketability of the houses as well as, enabling more 50% AMI buyers to qualify that otherwise would not have. This statement has been particularly true for the homes sold this quarter, because without the incentive assistance, neither home transaction would have successfully closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
#Energy Star Replacement Windows	0	0/2



#Additional Attic/Roof Insulation	0	0/7
#Efficient AC added/replaced	0	1/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	1/7
#Light Fixtures (indoors) replaced	0	1/7
#Light fixtures (outdoors) replaced	0	0/7
#Refrigerators replaced	0	1/7
#Clothes washers replaced	0	0/7
#Dishwashers replaced	0	1/7
#Low flow toilets	0	1/7
#Low flow showerheads	0	1/7
#Units with bus/rail access	0	1/7
#Sites re-used	0	1/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/7	0/0	1/7	100.00
# Owner Households	0	0	0	1/7	0/0	1/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-023 - 50% Redev/New Constr - New Albany

Activity Title: Redev/New Constr - New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Albany

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Albany

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$1,789.23

\$1,789.23

\$0.00

\$0.00

\$381.93

\$381.93

\$0.00

To Date

\$222,110.00

\$222,110.00

\$222,110.00

\$211,973.23

\$211,973.23

\$0.00

\$0.00

\$210,565.93

\$210,565.93

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

One property (910 E 11th) is designated as 50% Redev/New Construction. The property had been on the market for exactly 365 days when on 3/17/12 a contract was accepted. The home is currently scheduled to close on 7/6/2012 all final loan conditions have been obtained and set to close. Home sales for 50% AMI have been greatly enhanced by the City of New Albany homebuyer incentive program. Loan process was somewhat complicated by the fact that the buyer was utilizing Section 8 assistance which required additional underwriting procedures that other prospective buyers have not been subjected to qualify.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2



#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-023 - Administration - New Albany

Activity Title: Administration - New Albany

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Albany

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$348,195.00
Total Budget	\$0.00	\$348,195.00
Total Obligated	\$0.00	\$348,195.00
Total Funds Drawdown	\$8,345.76	\$153,461.78
Program Funds Drawdown	\$8,345.76	\$153,461.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,766.96	\$152,882.98
City of New Albany	\$7,766.96	\$152,882.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-024 - 120% Acq/Rehab - Goshen

Activity Title: Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,348,115.25
Total Budget	\$19,000.00	\$1,348,115.25
Total Obligated	\$19,000.00	\$1,348,115.25
Total Funds Drawdown	\$0.00	\$1,325,706.12
Program Funds Drawdown	\$0.00	\$1,325,706.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,325,706.12
City of Goshen	\$0.00	\$1,325,706.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

7 total SF acq/rehab completed to date, with a total of 6 sold, 1 on market. Two SF acq/rehab underway, one with a purchase agreement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/13
#Energy Star Replacement Windows	0	70/195
#Additional Attic/Roof Insulation	0	5/13
#High efficiency heating plants	0	0/13
#Efficient AC added/replaced	0	5/13
#Replaced thermostats	0	5/13



#Replaced hot water heaters	0	5/13
#Light Fixtures (indoors) replaced	0	79/195
#Light fixtures (outdoors) replaced	0	22/22
#Refrigerators replaced	0	5/13
#Dishwashers replaced	0	5/13
#Low flow toilets	0	11/26
#Units with bus/rail access	0	0/13
#Units exceeding Energy Star	0	5/13
#Sites re-used	0	5/13
#Units ζ other green	0	5/13

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/13
# of Singlefamily Units	0	5/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/13	5/13	100.00
# Owner Households	0	0	0	0/0	5/13	5/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-024 - 120% Demolition - Goshen

Activity Title: Demolition - Goshen

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,630.68
Total Budget	\$0.00	\$21,630.68
Total Obligated	\$0.00	\$21,630.68
Total Funds Drawdown	\$0.00	\$21,630.68
Program Funds Drawdown	\$0.00	\$21,630.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,630.68
City of Goshen	\$0.00	\$21,630.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Three single-family demolition only completed in 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	606	619	2178	56.24

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-024 - 120% Redev/New Construction
Activity Title: Redev/New Constr - Goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,454.15
Total Budget	\$1,454.15	\$1,454.15
Total Obligated	\$1,454.15	\$1,454.15
Total Funds Drawdown	\$0.00	\$1,454.15
Program Funds Drawdown	\$0.00	\$1,454.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

One of the two redev/new construction properties was changed to 120% in May/June 2012, and construction of the SF home is complete, with closing pending completion of tax-parcel related title issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-024 - 50% Acq/Rehab - Goshen
Activity Title:	Acq/Rehab - Goshen

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP003

Project Title:
Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/19/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Goshen

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$668,286.76
Total Budget	\$0.00	\$668,286.76
Total Obligated	\$0.00	\$668,286.76
Total Funds Drawdown	\$267,706.80	\$473,856.58
Program Funds Drawdown	\$267,706.80	\$473,856.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$267,706.80	\$473,856.58
City of Goshen	\$267,706.80	\$473,856.58
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation/reconstruction of residential structures

Location Description:
City of Goshen, Elkhart County, IN

Activity Progress Narrative:
Multi-family acq/rehab completed with all 6 units occupied. One single-family acq/rehab rental occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/60
#Additional Attic/Roof Insulation	0	0/4
#High efficiency heating plants	0	0/9
#Efficient AC added/replaced	0	0/9
#Replaced thermostats	0	0/9



#Replaced hot water heaters	0	0/9
#Light Fixtures (indoors) replaced	0	0/60
#Light fixtures (outdoors) replaced	0	0/9
#Refrigerators replaced	0	0/9
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/8
#Units with solar panels	0	0/0
#Low flow toilets	0	0/12
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/9
#Units exceeding Energy Star	0	0/9
#Sites re-used	0	0/4
#Units ζ other green	0	0/9
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/6
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-024 - 50% Redev/New Constr - Goshen
Activity Title: Redev/New Constr - Goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,454.16
Total Budget	(\$1,454.15)	\$1,454.16
Total Obligated	(\$1,454.15)	\$1,454.16
Total Funds Drawdown	\$1,000.00	\$1,454.16
Program Funds Drawdown	\$1,000.00	\$1,454.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,908.31
City of Goshen	\$0.00	\$1,908.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

The two redev/new construction properties were transferred to Habitat in 2010, who will develop them during the NSP1 grant period. Construction of SF home completed on one vacant lot, with closing pending completion of tax-parcel related title issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1



#Sites re-used	0	0/1
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - Administration - Goshen

Activity Title: Administration - Goshen

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Goshen

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,706.00
Total Budget	(\$19,000.00)	\$120,706.00
Total Obligated	(\$19,000.00)	\$120,706.00
Total Funds Drawdown	\$2,015.32	\$97,411.91
Program Funds Drawdown	\$2,015.32	\$97,411.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,109.84	\$96,506.43
City of Goshen	\$1,109.84	\$96,506.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Admin included coordination with developers (LaCasa & Habitat), processing claims, reporting, documentation, coordination with Elkhart City & Elkhart County, and general monitoring of NSP1 process to keep things on track.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-025 - 120% Demolition - Anderson

Activity Title: Demolition - Anderson

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$488,906.68
Total Budget	\$275.00	\$488,906.68
Total Obligated	\$275.00	\$488,906.68
Total Funds Drawdown	\$1,443.63	\$476,087.78
Program Funds Drawdown	\$0.00	\$468,215.78
Program Income Drawdown	\$1,443.63	\$7,872.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$468,215.78
City of Anderson	\$0.00	\$468,215.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

No additional activity has taken place with the 3 additional sites identified in the previous reports.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	45/61
# of buildings (non-residential)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	45/60



# of Multifamily Units	0	0/7
# of Singlefamily Units	2	45/53

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1774	954	3939	69.26

Activity Locations

Address	City	County	State	Zip	Status / Accept
1120 W 11th	Anderson		Indiana	46016-	Match / N
1325 W 14th	Anderson		Indiana	46016-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-025 - 50% Acq/Rehab - Anderson

Activity Title: Acq/Rehab - Anderson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$623,273.35
Total Budget	\$1,700.00	\$623,273.35
Total Obligated	\$1,700.00	\$623,273.35
Total Funds Drawdown	\$871.28	\$620,750.42
Program Funds Drawdown	\$0.00	\$619,879.14
Program Income Drawdown	\$871.28	\$871.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$619,879.14
City of Anderson	\$0.00	\$619,879.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Rehabilitation of 6 single family units complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement Windows	0	0/30
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/8
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/8
#Light Fixtures (indoors) replaced	0	0/88
#Light fixtures (outdoors) replaced	0	0/24
#Refrigerators replaced	0	0/8
#Clothes washers replaced	0	0/8
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/8
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/6
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-025 - 50% Redev/New Constr - Anderson
Activity Title: Redev/New Constr - Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,268,773.50
Total Budget	\$0.00	\$1,268,773.50
Total Obligated	\$0.00	\$1,268,773.50
Total Funds Drawdown	\$10,662.48	\$1,234,867.12
Program Funds Drawdown	\$0.00	\$1,224,050.48
Program Income Drawdown	\$10,662.48	\$10,816.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,224,204.64
City of Anderson	\$0.00	\$1,224,204.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

All construction for proposed projects is complete. All of new construction for rental are occupied with income eligible families.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/12
#Units with bus/rail access	0	0/12
#Units exceeding Energy Star	0	0/12
#Sites re-used	0	0/12



#Units ζ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-025 Administration - Anderson

Activity Title: Administration - Anderson

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Anderson

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$287,858.00
Total Budget	\$0.00	\$287,858.00
Total Obligated	\$0.00	\$287,858.00
Total Funds Drawdown	\$1,242.20	\$241,916.31
Program Funds Drawdown	\$0.00	\$235,664.11
Program Income Drawdown	\$1,242.20	\$6,252.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$240,674.11
City of Anderson	\$0.00	\$240,674.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

With limited staff we have continued to track progress and expenditures on all activities; and working with private developer and their tax credit project to fill our remaining six rehabilitated units with low-income family rentals. In early March the community development team was relieved of their duties. The contract employee did not choose to renew the contract on April 30, 2012. This office has monitored the State-NSP activities and continue to seek guidance to complete the obligation of this city with the state agency.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-026 - 120% Acq/Rehab - Richmond
Activity Title: Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,021,713.50
Total Budget	\$0.00	\$1,021,713.50
Total Obligated	\$0.00	\$1,021,713.50
Total Funds Drawdown	\$125,728.75	\$591,344.19
Program Funds Drawdown	\$125,728.75	\$591,344.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,679.56	\$511,295.00
City of Richmond	\$45,679.56	\$511,295.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

General Contractor continues work on the 4 remaining rehabilitation properties. 625 S 7th is 100% complete and waiting on state inspection, 312 S 13th is 83% complete, 217 S 6th is 57% complete. 417 S 7th construction has started. Progress reports on construction presented to city on a biweekly basis. This also includes any construction issues and marketing issues. Pay applications have been submitted and approved with inspection.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-026 - 120% Land Bank Acq - Richmond
Activity Title: Land Bank Acq - Richmond

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

09/19/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$66,833.50
Total Budget	\$0.00	\$66,833.50
Total Obligated	\$0.00	\$66,833.50
Total Funds Drawdown	\$0.00	\$66,833.50
Program Funds Drawdown	\$0.00	\$66,833.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,833.50
City of Richmond	\$0.00	\$66,833.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Richmond, Wayne county, IN

Activity Progress Narrative:

Rehabilitation of 2 properties will be completed with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2814	1835	9070	51.26

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-026 - 50% Acq/Rehab - Richmond

Activity Title: Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

03/19/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Richmond

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$539,618.00
Total Budget	\$0.00	\$539,618.00
Total Obligated	\$0.00	\$539,618.00
Total Funds Drawdown	\$25,658.62	\$485,722.20
Program Funds Drawdown	\$25,658.62	\$485,722.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,777.70	\$476,841.28
City of Richmond	\$16,777.70	\$476,841.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

524 S 7th & 601 S 7th properties are complete. Both properties have been transferred to Housing Authority of Richmond.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4



of Singlefamily Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-026 - 50% Redev/New Constr - Richmond
Activity Title:	Redev/New Constr - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Richmond

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$51,002.14

\$51,002.14

\$0.00

\$0.00

\$10,705.00

\$10,705.00

\$0.00

To Date

\$1,111,835.00

\$1,111,835.00

\$1,111,835.00

\$1,092,299.15

\$1,092,299.15

\$0.00

\$0.00

\$1,052,002.01

\$1,052,002.01

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Construction continues on final property 224 S 11th. This property is 98% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5



of Singlefamily Units

0

0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-026 - Administration - Richmond

Activity Title: Administration - Richmond

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

03/19/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Richmond

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$260,000.00

Total Budget

\$0.00

\$260,000.00

Total Obligated

\$0.00

\$260,000.00

Total Funds Drawdown

\$37,320.00

\$223,026.25

Program Funds Drawdown

\$37,320.00

\$223,026.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,240.00

\$209,946.25

City of Richmond

\$24,240.00

\$209,946.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Project management meetings continue to be held on a biweekly basis. Review pay applications and submitting claims. Reviewing allowance budgets & expenditures. Reviewing change orders regarding allowances for BOW approvals. Checking payrolls for City compliance. Interviews continues with potential homebuyers. City received 2 offers for purchase of two 50% income level properties. One property was just sold and other buyer pulled offer. Homebuyer counseling was completed for first buyer. City has received interest on 4 other properties. City has turned over the 2 duplexes to the Housing Authority of Richmond. They are in the process of renting them out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-027 - 120% Acq/Rehab - Union City

Activity Title: Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Union City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$168,816.71
Total Budget	\$925.34	\$168,816.71
Total Obligated	\$0.00	\$167,891.37
Total Funds Drawdown	\$0.00	\$167,891.37
Program Funds Drawdown	\$0.00	\$163,326.70
Program Income Drawdown	\$0.00	\$4,564.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$167,891.37
City of Union City	\$0.00	\$167,891.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

The city purchased 327 N. Union (Bank REO's) Rehab contracts have been signed and rehabilitation is complete. 739 N. Union has been demolished and a single family was built and has been sold. 739 Union was sold on 3/14/12 and 327 N. Union has a promising perspective buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/26
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/2



#Light Fixtures (indoors) replaced	0	0/14
#Light fixtures (outdoors) replaced	0	0/3
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-027 - 120% Demolition - Union City

Activity Title: Demolition - Union City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Union City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,020.00
Total Budget	\$0.00	\$17,020.00
Total Obligated	\$0.00	\$17,020.00
Total Funds Drawdown	\$0.00	\$17,020.00
Program Funds Drawdown	\$0.00	\$6,525.00
Program Income Drawdown	\$0.00	\$10,495.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,020.00
City of Union City	\$0.00	\$17,020.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

355 High Street has been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	301	157	677	67.65

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-027 - 120% Redev/New Constr - Union City

Activity Title: Redev/New Constr - Union City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Union City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$649,000.67

Total Budget

\$210,726.43

\$649,000.67

Total Obligated

\$210,726.43

\$649,000.67

Total Funds Drawdown

\$2,561.39

\$648,964.32

Program Funds Drawdown

\$0.00

\$642,954.69

Program Income Drawdown

\$2,561.39

\$6,009.63

Program Income Received

\$0.00

\$49,800.00

Total Funds Expended

\$0.00

\$434,826.00

City of Union City

\$0.00

\$434,826.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Union City, Randolph county, IN

Activity Progress Narrative:

730 and 726 N. Columbia Street and 628 N. Howard Street are demolished and 2 single family homes are being constructed on those sites. 726/730 Columbia Street home was sold on 12/22. 628 Howard Street sold on 6/28/12. The city has an expired offer on 334 Clifford street and plan to close as soon as the Section 106 is complete. If we get section 106 approval, we will renegotiate with the bank and if an offer can be reached, we will demolish and re-build with program income on the site.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	4/2
#Low flow showerheads	0	4/4
#Sites re-used	0	2/3



#Units ζ other green	0	2/2
----------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	2/3	100.00
# Owner Households	0	0	0	0/0	2/3	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-027 - 50% Acq/Rehab - Union City

Activity Title: Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Union City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$323,144.18
Total Budget	(\$209,894.87)	\$323,144.18
Total Obligated	(\$209,894.87)	\$323,144.18
Total Funds Drawdown	\$0.00	\$324,910.36
Program Funds Drawdown	\$0.00	\$303,193.61
Program Income Drawdown	\$0.00	\$21,716.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$530,477.66
City of Union City	\$0.00	\$530,477.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

736 N. Union has been demolished and single family homes is being constructed on the site. 631 W. Pearl (Bank REO's) Rehab contracts have been signed and rehabilitation is complete. 412 N Plum section 106 review is complete and has been demolished. A new home will be built with program income funds or the neighbor may qualify to purchase the lot.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Energy Star Replacement Windows	0	0/46
#Additional Attic/Roof Insulation	0	0/3
#Efficient AC added/replaced	0	0/3
#Replaced thermostats	0	0/3



#Replaced hot water heaters	0	0/3
#Light Fixtures (indoors) replaced	0	0/55
#Light fixtures (outdoors) replaced	0	0/6
#Refrigerators replaced	0	0/3
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/4
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/3
#Units ζ other green	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-027 - Administration - Union City

Activity Title: Administration - Union City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Union City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$82,000.00
Total Budget	\$0.00	\$82,000.00
Total Obligated	\$0.00	\$82,000.00
Total Funds Drawdown	\$0.00	\$82,000.00
Program Funds Drawdown	\$0.00	\$82,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,000.00
City of Union City	\$0.00	\$82,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

8 homes are acquired, 2 have been rehabilitated, 6 have been demolished, 4 new homes are complete. One homeownership counseling course is complete and 3 individual have closed on homes. 1 other qualifications is pending.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-028 - 120% Redev/New Constr - Washington

Activity Title: Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Washington

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$1,349,948.25

Total Budget

\$0.00

\$1,349,948.25

Total Obligated

\$0.00

\$1,349,948.25

Total Funds Drawdown

\$1,838.42

\$1,260,779.38

Program Funds Drawdown

\$1,838.42

\$1,165,711.13

Program Income Drawdown

\$0.00

\$95,068.25

Program Income Received

\$86,808.75

\$518,873.63

Total Funds Expended

\$1,838.42

\$1,260,779.38

City of Washington

\$1,838.42

\$1,260,779.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has all 10 units complete, seven of which are sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	1	6/10
#Low flow showerheads	1	6/10
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	1	6/10
#Sites re-used	1	1/0
#Units & other green	0	5/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/10
# of Singlefamily Units	0	6/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	4/0	3/10	7/10	100.00
# Owner Households	0	1	1	4/0	3/10	7/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
502 NW 14th St	Washington		Indiana	47501-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-028 - 50% Acq/Rehab - Washington

Activity Title: Acq/Rehab - Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Washington

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,216,007.24
Total Budget	\$78,128.75	\$1,216,007.24
Total Obligated	\$78,128.75	\$1,216,007.24
Total Funds Drawdown	\$11,539.47	\$556,301.01
Program Funds Drawdown	\$11,539.47	\$397,622.52
Program Income Drawdown	\$0.00	\$158,678.49
Program Income Received	\$0.00	\$48,818.86
Total Funds Expended	\$11,739.47	\$556,301.01
City of Washington	\$11,739.47	\$556,301.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has acquired all properties for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/10
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-028 - 50% Redev/New Constr - Washington
Activity Title:	Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Washington

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,600,725.86

Total Budget

\$0.00

\$1,600,725.86

Total Obligated

\$0.00

\$1,600,725.86

Total Funds Drawdown

\$0.00

\$1,601,309.34

Program Funds Drawdown

\$0.00

\$1,466,203.48

Program Income Drawdown

\$0.00

\$135,105.86

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$583.48

\$1,601,309.34

City of Washington

\$583.48

\$1,601,309.34

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

The City of Washington has acquired 10 sites for development of single family homes. Currently work is complete on seven of the homes to be constructed in this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/30



#Sites re-used	0	0/0
#Units & other green	0	0/30
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-028 - Administration - Washington

Activity Title: Administration - Washington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Washington

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$452,192.28

Total Budget

\$8,680.00

\$452,192.28

Total Obligated

\$8,680.00

\$452,192.28

Total Funds Drawdown

\$16,387.04

\$426,123.16

Program Funds Drawdown

\$16,387.04

\$382,910.88

Program Income Drawdown

\$0.00

\$43,212.28

Program Income Received

\$0.00

\$8,758.00

Total Funds Expended

\$58,672.84

\$426,123.16

City of Washington

\$58,672.84

\$426,123.16

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

Project monitoring, oversight, file maintenance, homebuyer screening, income verifications,homebuyer training, compliance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-029 - 120% Acq/Rehab - Englewood CDC
Activity Title: Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$459,921.00
Total Budget	\$0.00	\$459,921.00
Total Obligated	\$0.00	\$459,921.00
Total Funds Drawdown	\$114,276.78	\$359,951.10
Program Funds Drawdown	\$114,276.78	\$359,951.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114,276.78	\$359,951.10
Englewood Community Development Corp	\$114,276.78	\$359,951.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Worked with 2 local non-profits to construct 11 new residential units. Final Inspection through IHCDA completed. Final punch lists completed and remaining funds paid out in December 2011. All 11 units have been occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
#Energy Star Replacement Windows	0	0/8
#Additional Attic/Roof Insulation	0	1/3
#Efficient AC added/replaced	0	1/3
#Replaced thermostats	0	1/3



#Replaced hot water heaters	0	1/3
#Light Fixtures (indoors) replaced	0	14/36
#Light fixtures (outdoors) replaced	0	2/6
#Refrigerators replaced	0	1/3
#Dishwashers replaced	0	1/3
#Low flow toilets	0	0/5
#Low flow showerheads	0	2/4
#Units with bus/rail access	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	1/3	100.00
# Owner Households	0	0	0	0/0	1/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-029 - 120% Rdv/N Constr - Englewood CDC

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,340,079.00

Total Budget

\$0.00

\$1,340,079.00

Total Obligated

\$0.00

\$1,340,079.00

Total Funds Drawdown

\$0.00

\$1,340,079.00

Program Funds Drawdown

\$0.00

\$1,340,079.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,340,079.00

Englewood Community Development Corp

\$0.00

\$1,340,079.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 32 apartment units with community rooms and a gymnasium. Nineteen units funded by State NSP will serve tenants at or below 120% AMI. The development consists of a diverse mix of efficiencies, one, two, and three bedroom units. It four totally accessible units and the remainder of the units utilize universal design, allowing it to be easily adapted for disabilities. The development also includes ample community rooms including a gymnasium. Shiel Sexton is the general contractor for the CommonWealth redevelopment of the former IPS School #3. Substantial completion was accomplished December 23, 2012. We have selected MBA Management as property managers for the property. Gymnasium is complete. All but one unit is leased.

>

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



#Low flow toilets	0	0/20
#Low flow showerheads	0	0/19
#Units with bus/rail access	0	0/19
#Units exceeding Energy Star	0	0/15
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Multifamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/19	0/19	0
# Renter Households	0	0	0	0/0	0/19	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-029 - 50% Acq/Rehab - Englewood CDC
Activity Title: Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,180.00
Total Budget	\$0.00	\$111,180.00
Total Obligated	\$0.00	\$111,180.00
Total Funds Drawdown	\$0.00	\$2,665.00
Program Funds Drawdown	\$0.00	\$2,665.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,665.00
Englewood Community Development Corp	\$0.00	\$2,665.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity. Home at 40 N. Rural Street was scheduled to be rehabilitated by Habitat for Humanity. They have since backed out and we have obtained a modification to change property to rental. Specs have been written and have been sent out to bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/15
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/11
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-029 - 50% Rdv/N Constr - Englewood CDC

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$488,820.00

Total Budget

\$0.00

\$488,820.00

Total Obligated

\$0.00

\$488,820.00

Total Funds Drawdown

\$0.00

\$488,820.00

Program Funds Drawdown

\$0.00

\$488,820.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$488,820.00

Englewood Community Development Corp

\$0.00

\$488,820.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Six of the units funded by State NSP will serve clients at or below 50% AMI. The largest portion of these tenants will be formerly homeless individuals or households with a severe mental illness diagnosis. Contractor has worked diligently to attain high levels of MBE and WBE, as well as Section 3 participation. The primary cash flow sources are a social investment fund set up by State Farm Insurance Company and a construction loan through Old National Bank. Have made numerous presentation to community organizations and other community development organizations. Have secured Shelter Plus Care Subsidy for supportive housing units. Working on assembling a tenant care plan and tenant welcome manual. Assembling funding for a supportive services coordinator for the CommonWealth Apartments. Units are complete. All of the 50% units are leased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/6



#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/6
#Units exceeding Energy Star	0	0/6
#Units \geq other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-030 - 120% Rdv/N Constr - Hoosier Uplands

Activity Title: Redev/New Constr - Hoosier Uplands

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

05/01/2012

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$5,109,008.00

Total Budget

\$0.00

\$5,109,008.00

Total Obligated

\$0.00

\$5,109,008.00

Total Funds Drawdown

\$0.00

\$5,104,008.00

Program Funds Drawdown

\$0.00

\$5,104,008.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,104,008.00

Hoosier Uplands Economic Development Corp

\$0.00

\$5,104,008.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange County, IN

Activity Progress Narrative:

Project Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	24	24/24
#Low flow showerheads	24	24/24
#Units with bus/rail access	24	24/24
#Units exceeding Energy Star	0	0/0



#Sites re-used	1	1/1
#Units & other green	24	24/24
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	24	24/24
# of Multifamily Units	24	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	15	9	24	15/0	9/24	24/24	100.00
# Renter Households	15	9	24	15/0	9/24	24/24	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1 College Hill St	Paoli		Indiana	47454-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-030 - 50% Acq/Rehab - Hoosier Uplands
Activity Title: Acq/Rehab - Hoosier Uplands

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP003

Project Title:
 Acquisition/Rehabilitation

Projected Start Date:
 01/28/2010

Projected End Date:
 07/19/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Hoosier Uplands Economic Development Corp

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$46,780.00
Total Budget	\$0.00	\$46,780.00
Total Obligated	\$0.00	\$46,780.00
Total Funds Drawdown	\$0.00	\$46,780.00
Program Funds Drawdown	\$0.00	\$46,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,780.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Construction of new housing

Location Description:
 Town of Paoli, Orange county, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

