Indiana Direct Care Workforce Toolkit



Sue Ream Humana



Brandi Kurtyka MissionCare Collective





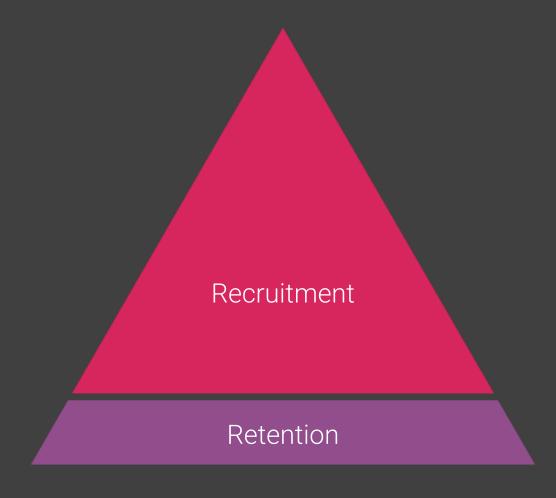


Agenda

- Workforce Insights
- The MCE Workforce Toolkit Free Resources for Providers
 - What it is
 - What the results have been
 - How to get access
- Open Forum
 - Questions
 - Expanding workforce support in 2026



Common Workforce Strategy





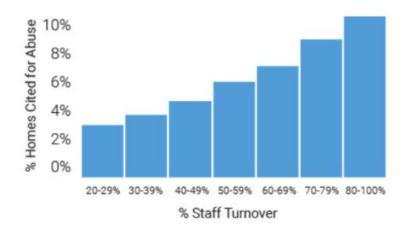
High Turnover - Major Problem



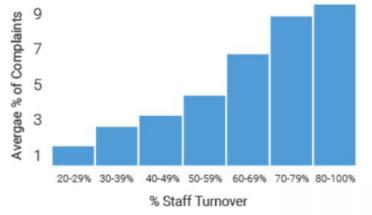
Retention is Tied to Quality

As Retention Increases, Star Ratings Increase

3.5 Overall 5-Star Rating 3 2.5 2 20-29% 30-39% 40-49% 50-59% 60-69% 70-79% 80-100% % Staff Turnover



As Retention Increases, Abuse Rates Decline As Retention Increases, Complaints Decrease





Who owns recruitment?







Who owns retention or workforce management?

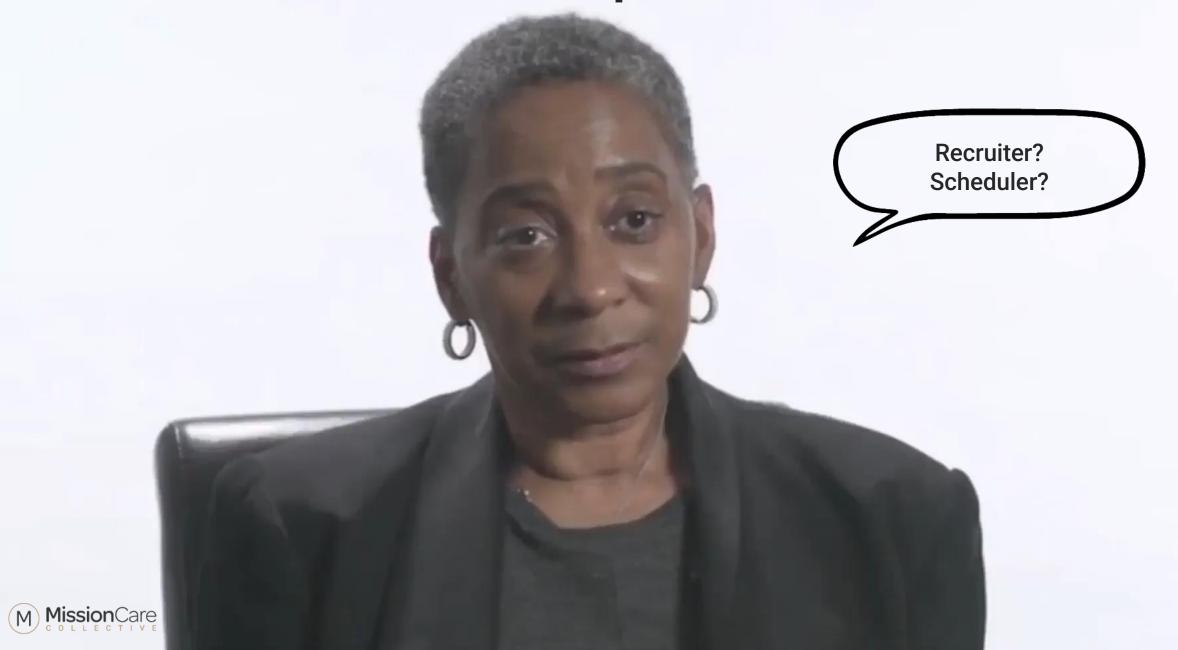
"We have an app for that"







A Transactional Relationship



Lake Michigan **MICHIGAN** Elkhart Michigan City Hammond La Porte South Bend Fort Wayne Huntington **ILLINOIS** Lafayette OHIO New Castle Indianapolis Richmond Shelbyville Terre Haute Bloomington Columbus Seymour Vincennes New Albany Frankfort Evansville KENTUCKY

Indiana Direct Care Workforce by the Numbers

- **68,000** direct care workers
- **5,532** current unfilled direct care "jobs"
- **14,000** projected unfilled jobs between now and 2030
- **69%** of Indiana's home health users have 5+ chronic conditions; need for specialized training

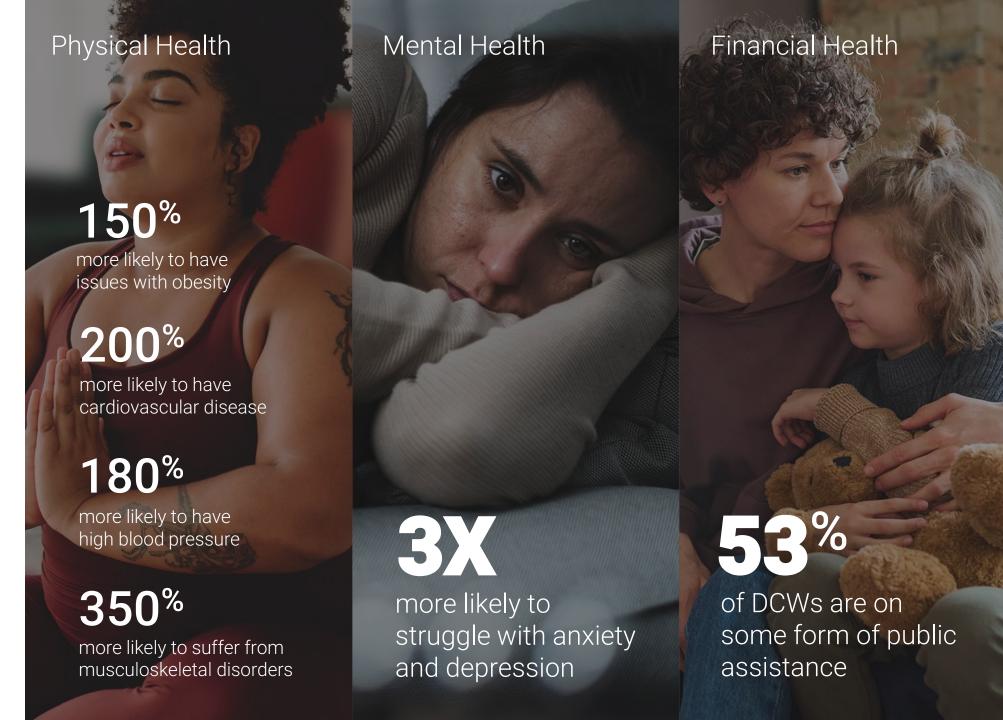


Indiana Direct Service Workforce Report

The State of the Direct Care Workforce

Challenges







A Toolkit Designed to Address Indiana's DCW Challenges

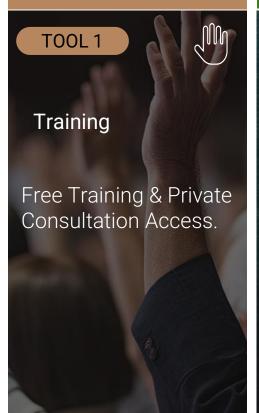
- Comprehensive suite of resources, programs, and supports designed to help providers strengthen workforce, empower teams, and expand care capacity
- Focused on improving member outcomes
- Free of charge
- Funded through a partnership with Humana,
 Anthem, & UnitedHealthcare



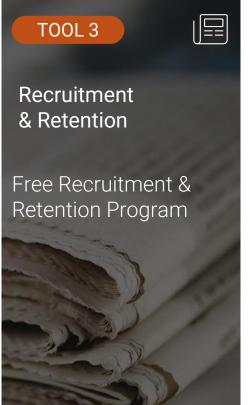


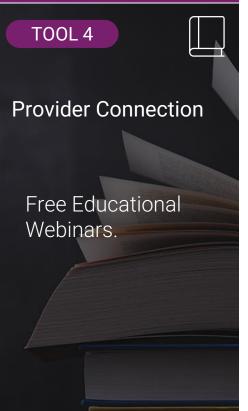
Actionable Solutions

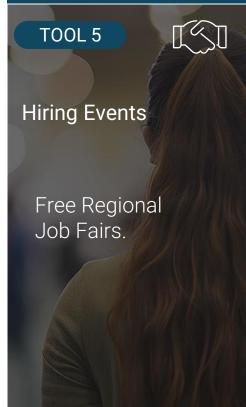


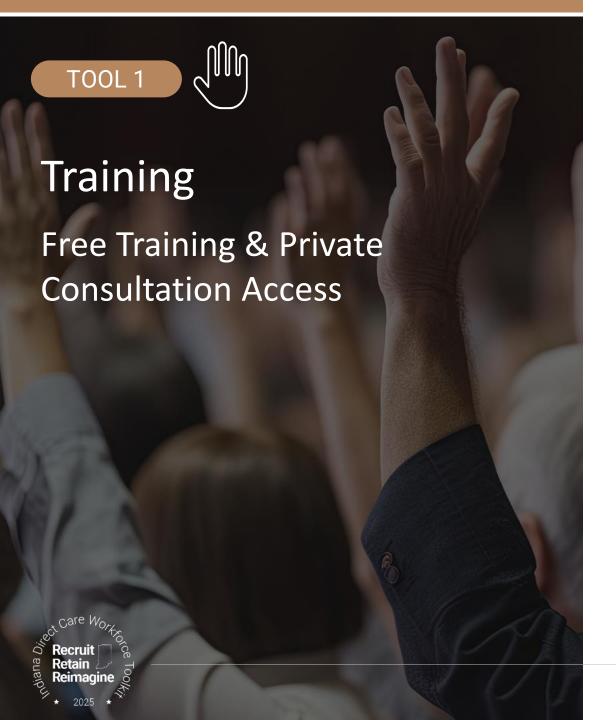






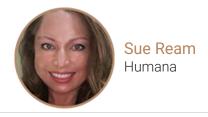


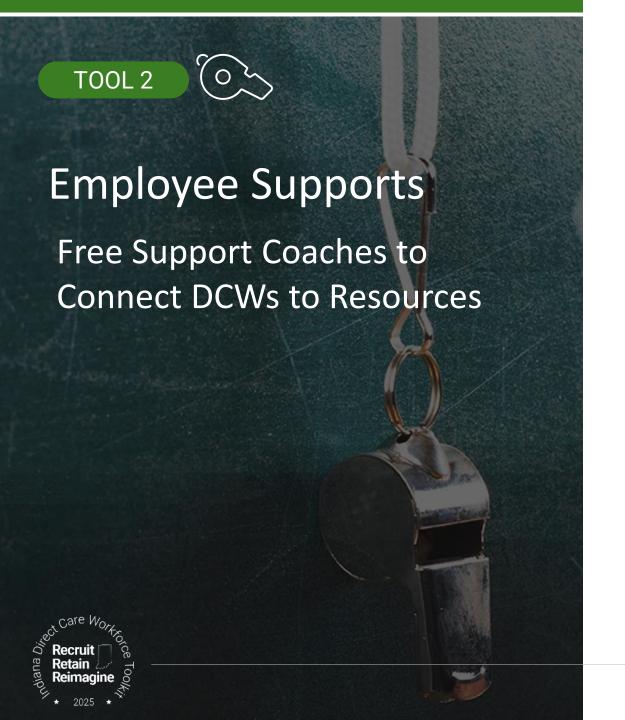




Training & Consulting Resources

- Elsevier Performance Manager
- IntellectAbility
 - Person Centered Thinking Training
 - Direct Support Professional Training
 - Credit toward National Alliance for Direct Support Professionals (NADSP) eBadge Academy
- Monthly Workforce Office Hours
- Personalized Consulting





Personal Support Resources

- Care Consultants work one-on-one with your employees who have life needs
- Care Consultants find and connect staff to accessing needed supports and services
- Discounted childcare from a nationwide childcare provider
- Discounts with local businesses for services



TOOL 3



There Are Only 5 million Caregivers in the Workforce—What's Needed to Fill 4.6 million Unfilled Care Jobs by 2032? Tool #3 helps organizations access free job applications alongside reducing the number of employees that are needed to deliver quality care.

THE INDUSTRY REALITY

- 12% Applicant-to-Hire Rate
- 79% Turnover first 90-days

42M Job Applications

Caregivers Required

1.8M Jobs Filled

TOOL #3: HOW THE TOOLKIT IS ADDRESSING IT

- · 12% Applicant-to-Hire Rate
- 67% Turnover first 90-days (15% CoacthUp Care Increase)

104M Job Applications

12.5M Caregivers Required

> 4.6M Jobs Filled



· Free access to applications: Caregivers, HHA, CNA



- Increase 90-day retention; get ahead of flight risk
- Identify unknown capacity
- · Create an employee referral recruitment engine

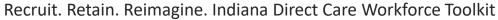


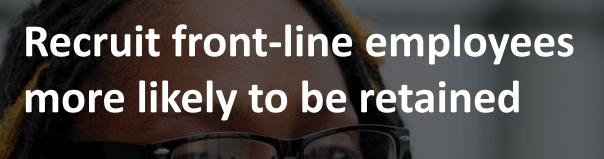
SOURCES

Recruit

Reimagine

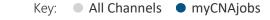
https://harvardpublichealth.org/policy-practice/us-direct-care-worker-demand-outstrips-supply-can-co-ops-help/?utm_source=chatgpt.com https://activatedinsights.com/articles/6-key-findings-from-the-activated-insights-2024-benchmarking-report-to-grow-your-home-based-care-business/

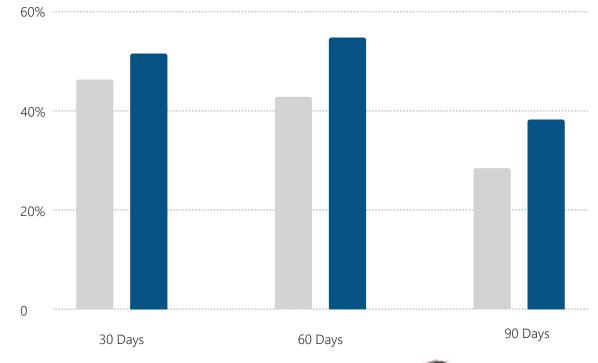




TOOL 3

my CNA jobs is the "LinkedIn for caregivers" **70K** Reach within the State of Indiana Caregivers Nurse Aides **Home Health Aide** Hires from <u>myCNAjobs</u> are **20%** more likely to be retained after 60 days and **24%** after 90 days vs Indeed.







TOOL 3

CoachUp Care Platform

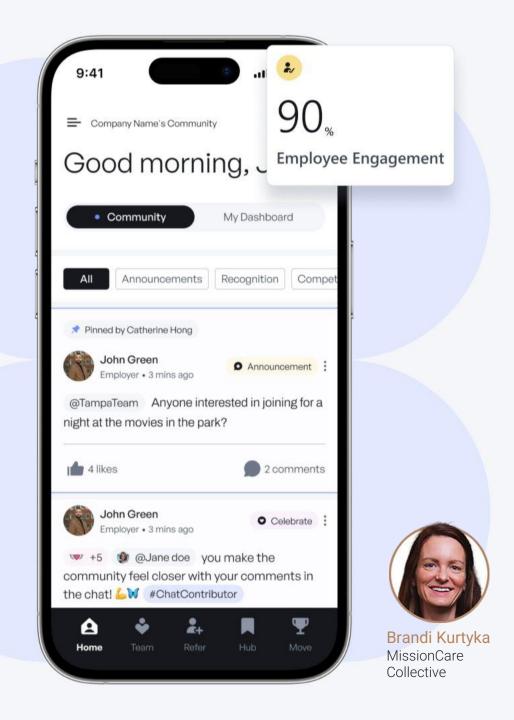
Free Access 18 Months

For employees, CoachUp Care becomes your team water cooler. For providers, it's a one-stop engagement and recruitment platform, unlocking insights to find opportunities and risk in your workforce..

- Virtual Community
- Uber Vouchers
- Celebrations
- Pulse Surveys
- Milestones & Reviews

- Rewards & Recognition
- Employee Referrals
- Training Portal
- Workforce Analytics
- Movement Challenges





Net Workforce Growth

Employees Last 30 Days

Employees Last 90 Days

Employees Last 365 Days

-14

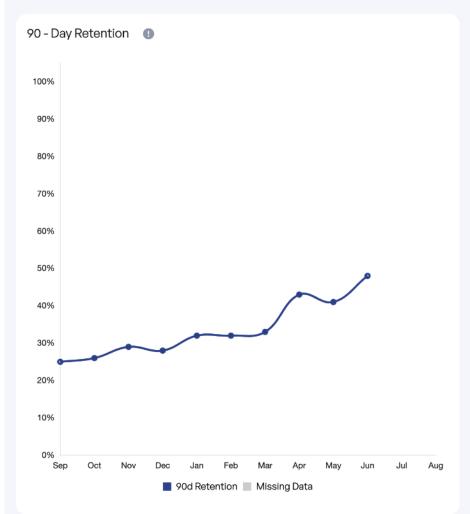
9 New Hires
23 Terminated

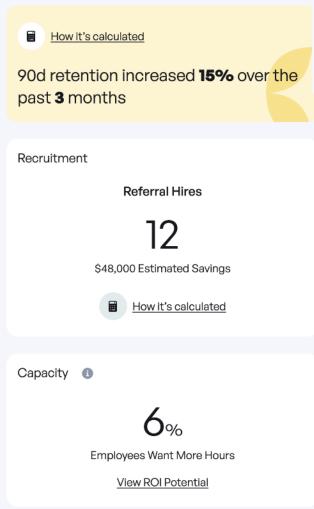
+57

80 New Hires
23 Terminated

+96

119 New Hires
23 Terminated





TOOL 3

Workforce Results

Flight Risk

38

View employees

At risk

Engage, Celebrate, & Build Community with Custom Groups

- Locations
- Roles
- New hires no shifts
- All employees no shifts
- Working certain hours
- Not engaged
- Flight risk
- Champions



Impact To Date

TOOL 3

- 75+ Participating Providers
- Avg: 88% Employee Engagement
- 90%+ leveraged the program for 6m+ have better than average industry turnover and/or improved it
- 61% grew their net workforce
- Seats remaining to enroll through year-end.
 Stop by Humana booth to enroll (or scan QR code at end)

Case Study



How 10+ Easterseals Providers Boosted 90-Day Retention by 33%



Improved Retention



33,,

90-Day Retention Increase

Increased Capacity



20_{%+} Employees More hours

Improved Recruitment



16 %+

Referrals Hired

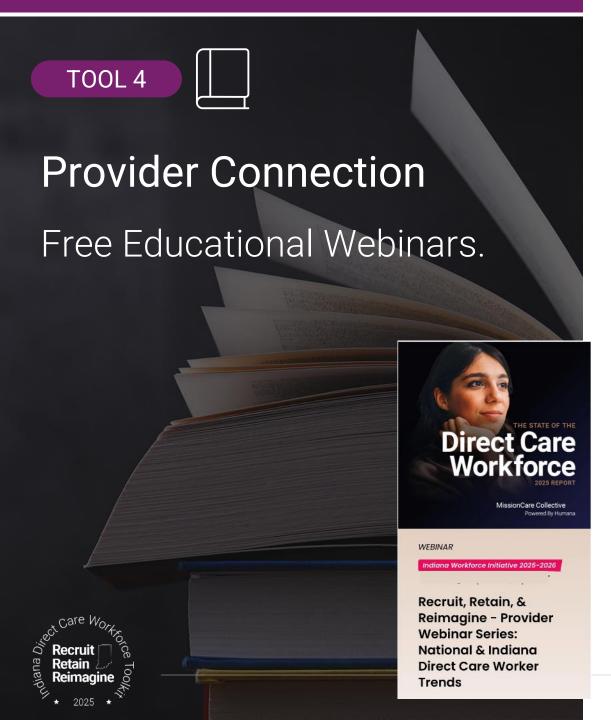
Happier Employees



1.5+pt

Employee Net Promoter Score Increase



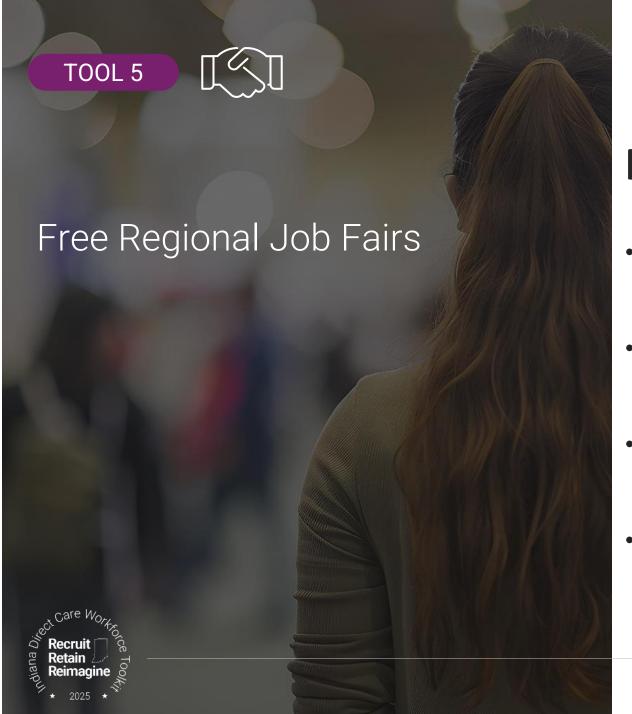


Ongoing Webinars

- Educational Series
- Launched in January 2025
- Next Session:
 Provider-led Workforce Panel
 11/13/2025 @ 12:00 EST

Scan QR code at the end of the session for invitation





Recruitment Events

- Regional job fairs to be held statewide to help recruit direct support professionals
- Specialized job fairs with targeted pools of potential job candidates
- Opportunities for agencies of any size to participate in recruitment events
- Individual agency recruitment consultations



Scan the QR Code



Q&A

Stop by the Humana booth or scan the QR code to request more information on any of the five tools





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Please take a few minutes to complete the event and session evaluations!

