

2022
Indiana Public Library Statistics
Summary of Library Operating Expenditures

**2022 Indiana Public Library Statistics
Summary of Library Operating Expenditures**

Library	County	2020 Census Population	Budget Category 1 - Personal Services				Budget Category 2 - Supplies	Professional Services
			Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies	
	Indiana Total*	6,530,763	\$174,629,529	\$57,561,117	\$801,801	\$232,992,447	\$8,650,909	\$18,049,936
N=236	Indiana Mean (average)*	27,673	\$739,956	\$243,903	\$3,397	\$987,256	\$36,656	\$76,483
	Indiana Median*	8,810	\$256,047	\$50,989	\$0	\$298,495	\$13,814	\$21,476
Population 40,000+	Total*	4,340,273	\$109,148,439	\$40,609,165	\$432,724	\$150,190,328	\$5,123,363	\$10,664,568
	Mean (average)*	124,008	\$3,031,901	\$1,128,032	\$12,020	\$4,171,954	\$142,316	\$296,238
N=36	Median*	77,304	\$2,040,209	\$669,969	\$0	\$2,665,346	\$83,237	\$179,574
10,000-39,999	Total	1,562,130	\$47,911,542	\$13,594,710	\$223,727	\$61,729,979	\$2,497,053	\$5,737,270
	Mean (average)	21,696	\$665,438	\$188,815	\$3,107	\$857,361	\$34,681	\$79,684
N=72	Median	20,043	\$593,154	\$160,381	\$0	\$753,698	\$27,507	\$59,916
to 9,999	Total	511,062	\$17,569,548	\$3,357,242	\$145,350	\$21,072,140	\$1,030,493	\$1,648,098
	Mean (average)	3,993	\$137,262	\$26,228	\$1,136	\$164,626	\$8,051	\$12,876
N=128	Median	3,247	\$97,372	\$11,666	\$0	\$114,045	\$5,576	\$8,074

*Does not include population of Willard Library of
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Budget Category 3 - Other Services and Charges

Library	County	2020 Census Population	Communication and Transportation	Printing and Advertising	Insurance	Utility Services	Repairs and Maintenance	Rental	Debt Service
	Indiana Total*	6,530,763	\$5,402,118	\$1,088,082	\$5,797,899	\$16,602,180	\$16,099,883	\$1,263,284	\$637,344
N=236	Indiana Mean (average)*	27,673	\$22,890	\$4,611	\$24,567	\$70,348	\$68,220	\$5,353	\$2,701
	Indiana Median*	8,810	\$8,713	\$461	\$10,835	\$21,584	\$19,251	\$23	\$0
Population 40,000+	Total*	4,340,273	\$2,904,788	\$751,100	\$3,163,768	\$10,343,728	\$10,589,467	\$950,812	\$50,000
	Mean (average)*	124,008	\$80,689	\$20,864	\$87,882	\$287,326	\$294,152	\$26,411	\$1,389
N=36	Median*	77,304	\$46,414	\$3,920	\$62,171	\$164,612	\$109,352	\$5,477	\$0
10,000-39,999	Total	1,562,130	\$1,625,675	\$275,379	\$1,718,717	\$4,572,380	\$3,696,636	\$229,029	\$421,267
	Mean (average)	21,696	\$22,579	\$3,825	\$23,871	\$63,505	\$51,342	\$3,181	\$5,851
N=72	Median	20,043	\$18,120	\$1,947	\$19,091	\$52,084	\$41,991	\$488	\$0
to 9,999	Total	511,062	\$871,655	\$61,603	\$915,414	\$1,686,072	\$1,813,780	\$83,443	\$166,077
	Mean (average)	3,993	\$6,810	\$481	\$7,152	\$13,172	\$14,170	\$652	\$1,297
N=128	Median	3,247	\$4,433	\$117	\$6,343	\$10,627	\$6,305	\$0	\$0

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Rating Fund Expenditures

Library	County	2020 Census Population	Lease Rental	Other (Exclude LIRF)	Total Other	Land	Buildings	Improvements Other Than Buildings	Furniture and Equipment
	Indiana Total*	6,530,763	\$308,469	\$9,075,360	\$74,324,555	\$1,953,534	\$6,566,858	\$1,045,307	\$7,444,300
N=236	Indiana Mean (average)*	27,673	\$1,307	\$38,455	\$314,935	\$8,278	\$27,826	\$4,429	\$31,544
	Indiana Median*	8,810	\$0	\$2,172	\$114,836	\$0	\$0	\$0	\$7,027
Population 40,000+	Total*	4,340,273	\$105,209	\$7,409,750	\$46,933,190	\$1,942,500	\$6,307,278	\$608,969	\$4,792,601
	Mean (average)*	124,008	\$2,922	\$205,826	\$1,303,700	\$53,958	\$175,202	\$16,916	\$133,128
N=36	Median*	77,304	\$0	\$15,802	\$834,373	\$0	\$0	\$0	\$64,204
10,000-39,999	Total	1,562,130	\$72,668	\$1,210,934	\$19,559,955	\$8,735	\$141,695	\$224,826	\$1,986,935
	Mean (average)	21,696	\$1,009	\$16,819	\$271,666	\$121	\$1,968	\$3,123	\$27,596
N=72	Median	20,043	\$0	\$2,551	\$235,991	\$0	\$0	\$0	\$21,817
to 9,999	Total	511,062	\$130,592	\$454,676	\$7,831,410	\$2,299	\$117,885	\$211,512	\$664,764
	Mean (average)	3,993	\$1,020	\$3,552	\$61,183	\$18	\$921	\$1,652	\$5,193
N=128	Median	3,247	\$0	\$599	\$45,442	\$0	\$0	\$0	\$1,879

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Budget Category 4 - Capital Outlays

Library	County	2020 Census Population	Public Access Computers	Books (Include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, Not Electronic	Ebook and Electronic Database Licensing/ Purchase/Lease Expenditures	Electronic Physical Format, Including Playaways and Ebook Readers	Total Capital Outlays
	Indiana Total*	6,530,763	\$1,315,902	\$20,358,721	\$1,676,056	\$5,619,839	\$20,913,450	\$646,515	\$64,881,896
N=236	Indiana Mean (average)*	27,673	\$5,576	\$86,266	\$7,102	\$23,813	\$88,616	\$2,751	\$277,273
	Indiana Median*	8,810	\$0	\$31,862	\$2,961	\$7,437	\$8,339	\$0	\$73,856
Population 40,000+	Total*	4,340,273	\$730,218	\$13,071,589	\$932,565	\$3,461,029	\$16,722,240	\$292,856	\$46,305,404
	Mean (average)*	124,008	\$20,284	\$363,100	\$25,905	\$96,140	\$464,507	\$8,135	\$1,286,261
N=36	Median*	77,304	\$4,580	\$168,287	\$13,232	\$49,623	\$276,164	\$0	\$686,668
10,000-39,999	Total	1,562,130	\$431,196	\$5,003,941	\$533,798	\$1,557,829	\$3,473,041	\$318,843	\$13,834,168
	Mean (average)	21,696	\$5,989	\$69,499	\$7,414	\$21,637	\$48,237	\$4,428	\$192,141
N=72	Median	20,043	\$0	\$64,560	\$6,156	\$16,963	\$26,368	\$0	\$169,301
to 9,999	Total	511,062	\$154,488	\$2,283,191	\$209,693	\$600,981	\$718,169	\$34,816	\$4,742,324
	Mean (average)	3,993	\$1,207	\$17,837	\$1,638	\$4,695	\$5,611	\$274	\$37,637
N=128	Median	3,247	\$0	\$13,930	\$1,013	\$2,984	\$2,102	\$0	\$24,985

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Non-Operating Fund Library Materials Expenditure Data

Library	County	2020 Census Population	Books (Includes Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, Not Electronic	Ebook and Electronic Database Licensing/ Purchase/ Lease Expenditures	Electronic Physical Format, Including Playaways and Ebook Readers	Operating Fund Expenditures for Collection Development [IN]	Total Non-Operating Fund Expenditures for Collection Development
	Indiana Total*	6,530,763	\$753,204	\$14,934	\$35,226	\$930,901	\$22,612	\$50,530,483	\$2,099,739
N=236	Indiana Mean (average)*	27,673	\$3,192	\$63	\$149	\$3,944	\$96	\$214,112	\$8,897
	Indiana Median*	8,810	\$0	\$0	\$0	\$0	\$0	\$59,890	\$0
Population 40,000+	Total*	4,340,273	\$584,436	\$10,925	\$4,592	\$849,550	\$6,295	\$35,210,497	\$1,605,537
	Mean (average)*	124,008	\$16,234	\$303	\$128	\$23,599	\$175	\$978,069	\$44,598
N=36	Median*	77,304	\$420	\$0	\$0	\$0	\$0	\$543,904	\$1,016
10,000-39,999	Total	1,562,130	\$129,665	\$3,495	\$23,401	\$50,770	\$3,799	\$11,318,648	\$282,647
	Mean (average)	21,696	\$1,801	\$49	\$325	\$705	\$53	\$157,203	\$3,926
N=72	Median	20,043	\$0	\$0	\$0	\$0	\$0	\$132,549	\$111
to 9,999	Total	511,062	\$39,103	\$514	\$7,233	\$30,581	\$12,518	\$4,001,338	\$211,555
	Mean (average)	3,993	\$305	\$4	\$57	\$239	\$98	\$31,260	\$1,653
N=128	Median	3,247	\$0	\$0	\$0	\$0	\$0	\$20,860	\$0

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Library	County	2020 Census Population	Public Access Computers, Electronic Reading and Electronic Media Devices From All Funds Except Operating	Total Operating Fund Expenditures (IN)	Total Staff Expenditures (PLS)	PLS Totals		
						Total Collection Expenditure (PLS) [Does not include PCs]	Other Operating Expenditures [includes PCs, Other Personal Services] (PLS)	Total Operating Expenditures (All Funds) (PLS)
	Indiana Total*	6,530,763	\$342,862	\$383,508,393	\$232,190,646	\$50,971,458	\$102,446,028	\$385,608,132
N=236	Indiana Mean (average)*	27,673	\$1,453	\$1,625,036	\$983,859	\$215,981	\$434,093	\$1,633,933
	Indiana Median*	8,810	\$0	\$510,082	\$298,495	\$58,792	\$145,200	\$511,362
Population 40,000+	Total*	4,340,273	\$149,739	\$251,108,726	\$149,757,604	\$35,936,077	\$67,020,582	\$252,714,263
	Mean (average)*	124,008	\$4,159	\$6,975,242	\$4,159,933	\$998,224	\$1,861,683	\$7,019,841
N=36	Median*	77,304	\$0	\$4,352,452	\$2,665,346	\$547,233	\$1,152,613	\$4,362,459
10,000-39,999	Total	1,562,130	\$71,517	\$97,467,826	\$61,506,252	\$11,098,582	\$25,145,639	\$97,750,473
	Mean (average)	21,696	\$993	\$1,353,720	\$854,254	\$154,147	\$349,245	\$1,357,645
N=72	Median	20,043	\$0	\$1,132,656	\$753,548	\$128,432	\$294,874	\$1,150,740
to 9,999	Total	511,062	\$121,606	\$34,931,841	\$20,926,790	\$3,936,799	\$10,279,807	\$35,143,396
	Mean (average)	3,993	\$950	\$272,905	\$163,491	\$30,756	\$80,311	\$274,558
N=128	Median	3,247	\$0	\$194,049	\$113,832	\$20,830	\$64,543	\$196,107

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