

2019  
Indiana Public Library Statistics  
Summary of Library Operating Expenditures

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Summary of Library Operating Expenditures

| Library               | County                  | 2010 Census<br>Population | Budget Category 1 - Personal Services |  |                               |                            | Budget Category 2 - Supplies |                          |  |
|-----------------------|-------------------------|---------------------------|---------------------------------------|--|-------------------------------|----------------------------|------------------------------|--------------------------|--|
|                       |                         |                           | Salaries/ Wages                       | Benefits (Social<br>Security,<br>Medicare,<br>Insurance, etc.) | Other<br>Personal<br>Services | Total Personal<br>Services | Supplies                     | Professional<br>Services | Communication<br>and<br>Transportation |
| N=236                 | Indiana Total*          | 6,100,143                 | \$161,379,739                         | \$53,722,725   | \$544,420                     | \$215,646,884              | \$7,939,155                  | \$16,352,343             | \$5,621,250                            |
|                       | Indiana Mean (average)* | 25,848                    | \$686,722                             | \$228,607  | \$2,317                       | \$917,646                  | \$33,784                     | \$69,584                 | \$23,920                               |
|                       | Indiana Median*         | 8,844                     | \$267,230                             | \$52,417   | \$0                           | \$323,575                  | \$12,584                     | \$16,749                 | \$8,332                                |
| Population<br>40,000+ | Total*                  | 3,945,949                 | \$98,430,913                          | \$37,790,487   | \$200,850                     | \$136,422,250              | \$4,571,129                  | \$10,292,125             | \$3,224,265                            |
| N=33                  | Mean (average)*         | 123,311                   | \$2,982,755                           | \$1,145,166  | \$6,086                       | \$4,134,008                | \$138,519                    | \$311,883                | \$97,705                               |
|                       | Median*                 | 76,342                    | \$1,971,155                           | \$632,594  | \$0                           | \$2,551,999                | \$80,042                     | \$221,595                | \$50,649                               |
|                       | 10,000-39,999           | Total                     | 1,650,116                             | \$47,304,267   | \$12,904,608                  | \$223,591                  | \$60,432,466                 | \$2,433,132              | \$4,701,571                            |
| N=78                  | Mean (average)          | 21,155                    | \$606,465                             | \$165,444  | \$2,867                       | \$774,775                  | \$31,194                     | \$60,277                 | \$22,010                               |
|                       | Median                  | 19,551                    | \$526,714                             | \$132,854  | \$0                           | \$645,848                  | \$27,113                     | \$44,882                 | \$17,259                               |
| to 9,999              | Total                   | 489,886                   | \$15,644,559                          | \$3,027,630  | \$119,979                     | \$18,792,168               | \$934,894                    | \$1,358,647              | \$680,241                              |
| N=125                 | Mean (average)          | 3,919                     | \$126,166                             | \$24,416   | \$968                         | \$151,550                  | \$7,539                      | \$10,957                 | \$5,486                                |
|                       | Median                  | 3,180                     | \$86,771                              | \$10,794   | \$0                           | \$98,832                   | \$5,479                      | \$6,002                  | \$3,976                                |

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Operating Fund E:

**Budget Category 3 - Other Services and Charges**

| Library               | County                  | 2010 Census<br>Population | Printing and<br>Advertising | Insurance   | Utility<br>services | Repairs and<br>maintenance | Rental      | Debt Service | Lease Rental |
|-----------------------|-------------------------|---------------------------|-----------------------------|-------------|---------------------|----------------------------|-------------|--------------|--------------|
| N=236                 | Indiana Total*          | 6,100,143                 | \$886,879                   | \$4,887,100 | \$14,541,219        | \$15,625,754               | \$1,614,497 | \$1,035,890  | \$604,535    |
|                       | Indiana Mean (average)* | 25,848                    | \$3,774                     | \$20,796    | \$61,878            | \$66,493                   | \$6,870     | \$4,408      | \$2,572      |
|                       | Indiana Median*         | 8,844                     | \$444                       | \$9,943     | \$18,998            | \$17,286                   | \$1         | \$0          | \$0          |
| Population<br>40,000+ | Total*                  | 3,945,949                 | \$590,676                   | \$2,608,913 | \$8,922,578         | \$9,473,597                | \$1,109,771 | \$710,965    | \$424,887    |
|                       | Mean (average)*         | 123,311                   | \$17,899                    | \$79,058    | \$270,381           | \$287,079                  | \$33,629    | \$21,544     | \$12,875     |
|                       | Median*                 | 76,342                    | \$4,123                     | \$54,423    | \$149,790           | \$89,940                   | \$5,903     | \$0          | \$0          |
| 10,000-39,999         | Total                   | 1,650,116                 | \$222,639                   | \$1,501,664 | \$4,190,910         | \$4,600,879                | \$400,087   | \$304,414    | \$53,654     |
|                       | Mean (average)          | 21,155                    | \$2,854                     | \$19,252    | \$53,730            | \$58,986                   | \$5,129     | \$3,903      | \$688        |
|                       | Median                  | 19,551                    | \$1,449                     | \$16,651    | \$45,510            | \$40,198                   | \$257       | \$0          | \$0          |
| to 9,999              | Total                   | 489,886                   | \$73,564                    | \$776,523   | \$1,427,731         | \$1,551,278                | \$104,639   | \$20,511     | \$125,994    |
|                       | Mean (average)          | 3,919                     | \$593                       | \$6,262     | \$11,514            | \$12,510                   | \$844       | \$165        | \$1,016      |
|                       | Median                  | 3,180                     | \$112                       | \$5,635     | \$9,644             | \$5,475                    | \$0         | \$0          | \$0          |

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| Expenditures          |                         |                           |                            |              | Budget    |             |   |                            |                            |
|-----------------------|-------------------------|---------------------------|----------------------------|--------------|-----------|-------------|---|----------------------------|----------------------------|
| Library               | County                  | 2010 Census<br>Population | Other<br>(exclude<br>LIRF) | Total Other  | Land      | Buildings   | Improvements<br>Other than<br>Buildings | Furniture and<br>Equipment | Public Access<br>Computers |
|                       | Indiana Total*          | 6,100,143                 | \$8,569,641                | \$69,739,108 | \$417,557 | \$2,086,518 | \$790,155                               | \$5,896,172                | \$1,470,273                |
| N=236                 | Indiana Mean (average)* | 25,848                    | \$36,467                   | \$296,762    | \$1,777   | \$8,879     | \$3,362                                 | \$25,090                   | \$6,283                    |
|                       | Indiana Median*         | 8,844                     | \$1,689                    | \$107,934    | \$0       | \$0         | \$0                                     | \$5,986                    | \$0                        |
| Population<br>40,000+ | Total*                  | 3,945,949                 | \$6,776,600                | \$44,134,377 | \$414,276 | \$1,494,328 | \$489,067                               | \$3,347,707                | \$819,394                  |
|                       | Mean (average)*         | 123,311                   | \$205,352                  | \$1,337,405  | \$12,554  | \$45,283    | \$14,820                                | \$101,446                  | \$24,830                   |
| N=33                  | Median*                 | 76,342                    | \$14,444                   | \$817,403    | \$0       | \$0         | \$0                                     | \$50,595                   | \$2,991                    |
| 10,000-39,999         | Total                   | 1,650,116                 | \$1,377,383                | \$19,069,945 | \$0       | \$560,290   | \$219,288                               | \$1,914,209                | \$463,186                  |
|                       | Mean (average)          | 21,155                    | \$17,659                   | \$244,486    | \$0       | \$7,183     | \$2,811                                 | \$24,541                   | \$6,015                    |
| N=78                  | Median                  | 19,551                    | \$2,789                    | \$197,497    | \$0       | \$0         | \$0                                     | \$14,419                   | \$2,178                    |
| to 9,999              | Total                   | 489,886                   | \$415,658                  | \$6,534,786  | \$3,281   | \$31,900    | \$81,800                                | \$634,256                  | \$187,693                  |
|                       | Mean (average)          | 3,919                     | \$3,352                    | \$52,700     | \$26      | \$257       | \$660                                   | \$5,115                    | \$1,514                    |
| N=125                 | Median                  | 3,180                     | \$553                      | \$39,204     | \$0       | \$0         | \$0                                     | \$1,642                    | \$0                        |

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**Category 4 - Capital Outlays**

| Library            | County                  | 2010 Census Population | Books (include Book Lease) | Periodicals and Newspapers | Nonprinted (Physical) Materials, Microforms & AV, not Electronic | Ebook and Electronic database licensing/purchase /lease expenditures | Electronic Physical Format, including playaways and Ebook readers | Total Capital Outlays | Books (Includes book lease) |
|--------------------|-------------------------|------------------------|----------------------------|----------------------------|--|--|---|-----------------------|-----------------------------|
|                    | Indiana Total*          | 6,100,143              | \$20,511,971               | \$1,790,438                | \$7,827,711  | \$14,452,561   | \$565,663   | \$54,285,055          | \$1,046,737                 |
| N=236              | Indiana Mean (average)* | 25,848                 | \$87,285                   | \$7,619                    | \$33,309   | \$61,500   | \$2,407   | \$231,987             | \$4,454                     |
|                    | Indiana Median*         | 8,844                  | \$29,314                   | \$3,088                    | \$9,852  | \$6,459  | \$0   | \$72,627              | \$0                         |
| Population 40,000+ | Total*                  | 3,945,949              | \$12,939,505               | \$955,413                  | \$4,854,766  | \$10,993,528   | \$276,281   | \$34,794,806          | \$864,066                   |
|                    | Mean (average)*         | 123,311                | \$392,106                  | \$28,952                   | \$147,114  | \$333,137  | \$8,372   | \$1,054,388           | \$26,184                    |
| N=33               | Median*                 | 76,342                 | \$173,739                  | \$14,673                   | \$81,989   | \$196,387  | \$0   | \$815,228             | \$761                       |
| 10,000-39,999      | Total                   | 1,650,116              | \$5,392,447                | \$616,589                  | \$2,235,828  | \$2,952,148  | \$275,085   | \$14,964,648          | \$153,135                   |
|                    | Mean (average)          | 21,155                 | \$69,134                   | \$7,905                    | \$28,664   | \$37,848   | \$3,527   | \$191,854             | \$1,963                     |
| N=78               | Median                  | 19,551                 | \$63,596                   | \$5,887                    | \$18,571   | \$23,172   | \$0   | \$150,354             | \$17                        |
| to 9,999           | Total                   | 489,886                | \$2,180,019                | \$218,436                  | \$737,117  | \$506,885  | \$14,297  | \$4,525,601           | \$29,536                    |
|                    | Mean (average)          | 3,919                  | \$17,581                   | \$1,762                    | \$5,944  | \$4,088  | \$115   | \$36,794              | \$238                       |
| N=125              | Median                  | 3,180                  | \$12,901                   | \$1,273                    | \$3,711  | \$1,500  | \$0   | \$24,185              | \$0                         |

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|                       |                         | Non-Operating Fund Library Materials Expenditure Data |                                  |   |   |  |   |   |  |
|-----------------------|-------------------------|---|----------------------------------|---|---|--|---|---|--|
| Library               | County                  | 2010 Census<br>Population                             | Periodicals<br>and<br>Newspapers | Nonprinted<br>(Physical)<br>Materials,<br>Microforms<br>& AV, not<br>Electronic | Ebook and<br>Electronic<br>database<br>licensing/purc<br>hase/lease<br>expenditures | Electronic<br>Physical<br>Format,<br>including<br>playaways and<br>Ebook readers | Operating Fund<br>Expenditures<br>for Collection<br>Development<br>[IN] | Total Non-<br>Operating Fund<br>Expenditures<br>for Collection<br>Development | Public Access<br>Computers,<br>electronic<br>reading and<br>electronic<br>media devices<br>from all funds<br>except<br>operating |
|                       | Indiana Total*          | 6,100,143   | \$18,353                         | \$96,336  | \$1,133,908   | \$89,588   | \$46,616,273  | \$2,940,144   | \$555,222  |
| N=236                 | Indiana Mean (average)* | 25,848  | \$78                             | \$410   | \$4,825   | \$383  | \$198,367   | \$12,511  | \$2,363  |
|                       | Indiana Median*         | 8,844   | \$0                              | \$0   | \$0   | \$0  | \$56,173  | \$0   | \$0  |
| Population<br>40,000+ | Total*                  | 3,945,949   | \$9,891                          | \$70,173  | \$1,091,225   | \$86,412   | \$30,838,887  | \$2,515,838   | \$394,071  |
|                       | Mean (average)*         | 123,311   | \$300                            | \$2,126   | \$33,067  | \$2,619  | \$934,512   | \$76,238  | \$11,942   |
| N=33                  | Median*                 | 76,342  | \$0                              | \$0   | \$0   | \$0  | \$521,153   | \$5,667   | \$0  |
| 10,000-39,999         | Total                   | 1,650,116   | \$7,779                          | \$17,021  | \$36,391  | \$470  | \$11,935,283  | \$312,645   | \$97,849   |
|                       | Mean (average)          | 21,155  | \$100                            | \$218   | \$467   | \$6  | \$153,016   | \$4,008   | \$1,254  |
| N=78                  | Median                  | 19,551  | \$0                              | \$0   | \$0   | \$0  | \$123,178   | \$267   | \$0  |
| to 9,999              | Total                   | 489,886   | \$683                            | \$9,142   | \$6,292   | \$2,706  | \$3,842,103   | \$111,661   | \$63,302   |
|                       | Mean (average)          | 3,919   | \$6                              | \$74  | \$51  | \$22   | \$30,985  | \$900   | \$511  |
| N=125                 | Median                  | 3,180   | \$0                              | \$0   | \$0   | \$0  | \$20,863  | \$0   | \$0  |

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| Library            | County                  | 2010 Census Population | Total Operating Fund Expenditures (IN) | PLS Totals                     |   |  |  |
|--------------------|-------------------------|------------------------|--|--------------------------------|---|--|--|
|                    |                         |                        |  | Total Staff Expenditures (PLS) | Total Collection Expenditure (PLS) [Does not include PCs] | Other Operating Expenditures [includes PCs, Other Personal Services] (PLS) | Total Operating Expenditures (All Funds) (PLS) |
|                    | Indiana Total*          | 6,100,143              | \$349,134,166                          | \$215,102,464                  | \$47,533,266  | \$89,448,273   | \$352,084,003                                  |
| N=236              | Indiana Mean (average)* | 25,848                 | \$1,485,677                            | \$915,330                      | \$202,269   | \$380,631  | \$1,498,230                                    |
|                    | Indiana Median*         | 8,844                  | \$518,515                              | \$320,818                      | \$55,894  | \$129,851  | \$519,792                                      |
| Population 40,000+ | Total*                  | 3,945,949              | \$221,712,021                          | \$136,221,400                  | \$32,141,260  | \$55,865,199   | \$224,227,859                                  |
|                    | Mean (average)*         | 123,311                | \$6,718,546                            | \$4,127,921                    | \$973,978   | \$1,692,885  | \$6,794,784                                    |
| N=33               | Median*                 | 76,342                 | \$4,320,174                            | \$2,551,999                    | \$488,973   | \$1,203,386  | \$4,470,128                                    |
| 10,000-39,999      | Total                   | 1,650,116              | \$96,564,613                           | \$60,208,875                   | \$11,686,893  | \$24,981,490   | \$96,877,258                                   |
|                    | Mean (average)          | 21,155                 | \$1,238,008                            | \$771,909                      | \$149,832   | \$320,276  | \$1,242,016                                    |
| N=78               | Median                  | 19,551                 | \$1,044,921                            | \$643,491                      | \$120,823   | \$261,665  | \$1,045,521                                    |
| to 9,999           | Total                   | 489,886                | \$30,857,532                           | \$18,672,189                   | \$3,705,113   | \$8,601,584  | \$30,978,886                                   |
|                    | Mean (average)          | 3,919                  | \$248,851                              | \$150,582                      | \$29,880  | \$69,368   | \$249,830                                      |
| N=125              | Median                  | 3,180                  | \$159,251                              | \$98,247                       | \$20,250  | \$47,839   | \$159,251                                      |

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