

2013 Indiana Public Library Statistics
Summary of Library Operating Expenditures

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2010 Population		Budget Category 1 - Personal Services					Budget Category 2 - Supplies	Communication		
		Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies		Professional Services	and Transportation	Printing and Advertising
N=237	Indiana Total*	6,100,143	\$142,499,025	\$45,702,909	\$270,443	\$188,201,934	\$7,258,388	\$11,813,840	\$4,814,594	\$674,165
	Mean (average)*	25,848	\$601,262	\$192,839	\$1,213	\$794,101	\$30,887	\$50,059	\$20,315	\$2,845
	Indiana Median*	8,844	\$230,672	\$44,571	\$0	\$271,183	\$13,073	\$10,838	\$7,206	\$431
Population 40,000+	Total*	3,945,949	\$87,619,667	\$31,652,400	\$122,148	\$119,272,067	\$4,093,078	\$7,913,889	\$2,757,440	\$473,584
	Mean (average)*	123,311	\$2,655,141	\$959,164	\$3,817	\$3,614,305	\$124,033	\$239,815	\$83,559	\$14,351
	Median*	76,342	\$1,678,819	\$583,977	\$0	\$2,175,921	\$64,685	\$159,506	\$53,014	\$2,102
10,000-39,999	Total	1,664,308	\$41,128,507	\$11,247,573	\$68,172	\$52,376,080	\$2,351,451	\$2,958,282	\$1,468,010	\$142,013
	Mean (average)	21,067	\$520,614	\$142,374	\$934	\$662,988	\$29,765	\$37,927	\$18,582	\$1,798
	Median	19,500	\$451,201	\$111,441	\$0	\$562,642	\$24,046	\$24,095	\$15,586	\$1,073
to 9,999	Total	489,886	\$13,750,851	\$2,802,936	\$80,123	\$16,553,787	\$813,859	\$941,669	\$589,144	\$58,568
	Mean (average)	3,919	\$110,007	\$22,423	\$679	\$132,430	\$6,617	\$7,533	\$4,713	\$469
	Median	3,180	\$75,160	\$9,133	\$0	\$84,701	\$4,350	\$3,207	\$3,575	\$207

*Does not include population of Willard Library of
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Operating Fund Expenditures

2010 Population		Budget Category 3 - Other Services and Charges										
		Insurance	Utility services	Repairs and maintenance	Rental	Debt Service	Lease Rental	Other (exclude LIRF)	Total Other	Land		
N=237	Indiana Total*	6,100,143	\$4,476,515	\$13,591,223	\$11,741,498	\$1,339,082	\$3,781,966	\$152,240	\$4,665,055	\$57,050,178	\$15,183	
	Mean (average)*	25,848	\$18,888	\$57,347	\$49,542	\$6,005	\$18,183	\$739	\$20,022	\$240,718	\$73	
	Indiana Median*	8,844	\$8,938	\$18,967	\$12,282	\$40	\$0	\$0	\$1,042	\$82,902	\$0	
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Population 40,000+		Total*	3,945,949	\$2,411,317	\$8,092,156	\$7,124,610	\$983,202	\$3,711,705	\$15,680	\$3,528,327	\$37,011,910	\$0
		Mean (average)*	123,311	\$73,070	\$245,217	\$215,897	\$29,794	\$115,991	\$541	\$110,260	\$1,121,573	\$0
N=33		Median*	76,342	\$43,683	\$145,596	\$75,593	\$6,000	\$0	\$0	\$9,381	\$524,079	\$0
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10,000-39,999		Total	1,664,308	\$1,366,153	\$4,160,358	\$3,535,349	\$267,694	\$47,311	\$84,673	\$855,685	\$14,885,528	\$12,951
		Mean (average)	21,067	\$17,293	\$52,663	\$44,751	\$3,569	\$696	\$1,227	\$10,831	\$188,424	\$188
N=79		Median	19,500	\$13,732	\$44,340	\$32,857	\$600	\$0	\$0	\$1,906	\$175,564	\$0
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to 9,999		Total	489,886	\$699,045	\$1,338,709	\$1,081,539	\$88,186	\$22,950	\$51,887	\$281,043	\$5,152,740	\$2,232
		Mean (average)	3,919	\$5,592	\$10,710	\$8,652	\$767	\$213	\$480	\$2,304	\$41,222	\$20
N=125		Median	3,180	\$4,731	\$8,804	\$4,645	\$0	\$0	\$0	\$468	\$33,556	\$0

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		2010 Population	Budget Category 4 - Capital Outlays							
			Buildings	Improvements Other than Buildings	Furniture and Equipment	Public Access Computers	Books (include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Electronic database licensing/purc hase/lease expenditures
N=237	Indiana Total*	6,100,143	\$507,830	\$383,836	\$4,157,360	\$1,335,081	\$22,666,074	\$2,254,888	\$8,390,050	\$6,918,482
	Mean (average)*	25,848	\$2,418	\$1,828	\$17,542	\$5,856	\$95,637	\$9,514	\$35,401	\$29,950
	Indiana Median*	8,844	\$0	\$0	\$2,970	\$0	\$31,853	\$3,971	\$9,458	\$4,192
Population 40,000+										
N=33	Total*	3,945,949	\$426,418	\$301,328	\$2,478,018	\$666,458	\$14,556,032	\$1,311,456	\$5,451,187	\$5,260,677
	Mean (average)*	123,311	\$13,755	\$10,044	\$75,091	\$20,196	\$441,092	\$39,741	\$165,187	\$159,414
	Median*	76,342	\$0	\$0	\$35,048	\$4,058	\$231,017	\$17,934	\$89,856	\$79,975
10,000-39,999										
N=79	Total	1,664,308	\$52,366	\$63,541	\$1,243,164	\$531,893	\$5,941,133	\$682,665	\$2,234,937	\$1,360,974
	Mean (average)	21,067	\$759	\$921	\$15,736	\$6,908	\$75,204	\$8,641	\$28,290	\$17,228
	Median	19,500	\$0	\$0	\$9,119	\$2,928	\$61,911	\$6,991	\$18,489	\$11,478
to 9,999										
N=125	Total	489,886	\$29,046	\$18,967	\$436,178	\$136,730	\$2,168,909	\$260,767	\$703,926	\$296,831
	Mean (average)	3,919	\$264	\$171	\$3,489	\$1,159	\$17,351	\$2,086	\$5,631	\$2,494
	Median	3,180	\$0	\$0	\$1,451	\$0	\$12,246	\$1,345	\$3,494	\$1,143

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		2010 Population			Non-Operating Fund Library Materials Expenditure Data					
		Electronic Physical Format, including playaways and Ebook readers	Total Capital Outlays	Books (Includes book lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Electronic database licensing/purchase/lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Operating Expenditure Fund Collection Development	
N=237	Indiana Total*	6,100,143	\$545,739	\$47,174,523	\$618,023	\$6,220	\$63,663	\$856,682	\$57,018	\$42,110,314
	Mean (average)*	25,848	\$2,426	\$199,049	\$2,771	\$28	\$288	\$3,876	\$257	\$177,681
	Indiana Median*	8,844	\$0	\$61,366	\$24	\$0	\$0	\$0	\$0	\$54,814
Population 40,000+										
N=33	Total*	3,945,949	\$308,951	\$30,760,525	\$393,522	\$2,842	\$15,695	\$760,806	\$15,068	\$27,554,761
	Mean (average)*	123,311	\$9,655	\$932,137	\$11,925	\$86	\$490	\$23,055	\$471	\$834,993
	Median*	76,342	\$300	\$692,950	\$1,076	\$0	\$0	\$0	\$0	\$506,127
10,000-39,999										
N=79	Total	1,664,308	\$215,812	\$12,339,436	\$155,636	\$2,920	\$30,276	\$70,688	\$33,678	\$10,967,414
	Mean (average)	21,067	\$2,803	\$156,195	\$2,132	\$40	\$421	\$982	\$461	\$138,828
	Median	19,500	\$235	\$111,155	\$575	\$0	\$0	\$0	\$0	\$100,720
to 9,999										
N=125	Total	489,886	\$20,976	\$4,074,562	\$68,865	\$458	\$17,692	\$25,188	\$8,272	\$3,588,139
	Mean (average)	3,919	\$181	\$32,596	\$589	\$4	\$151	\$217	\$71	\$28,705
	Median	3,180	\$0	\$22,679	\$0	\$0	\$0	\$0	\$0	\$19,357

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		2010 Population		Public Access Computers, electronic reading and electronic media devices from all funds except operating					Total Operating Expenditures	Other Operating Expenditures	Total Operating Expenditures	Total Collection Expenditure
				Total Non- Operating Fund Collection Expenditures	Total Operating Fund Expenditures	Total Operating Expenditures	Total Operating Expenditures	Total Operating Expenditures				
N=237	Indiana Total*	6,100,143	\$2,403,514	\$801,908	\$299,955,466	\$70,707,856	\$301,286,629	\$44,513,828				
	Mean (average)*	25,848	\$10,141	\$3,596	\$1,265,635	\$298,345	\$1,271,252	\$187,822				
	Indiana Median*	8,844	\$350	\$0	\$440,098	\$105,596	\$441,104	\$59,496				
Population 40,000+												
N=33	Total*	3,945,949	\$1,728,217	\$540,284	\$191,259,728	\$44,977,210	\$192,325,513	\$29,282,978				
	Mean (average)*	123,311	\$52,370	\$17,429	\$5,795,749	\$1,362,946	\$5,828,046	\$887,363				
	Median*	76,342	\$3,803	\$0	\$3,584,952	\$731,157	\$3,584,952	\$530,141				
10,000-39,999												
N=79	Total	1,664,308	\$469,490	\$176,292	\$82,020,667	\$19,140,894	\$82,245,693	\$11,436,904				
	Mean (average)	21,067	\$5,943	\$2,351	\$1,038,236	\$242,290	\$1,041,085	\$144,771				
	Median	19,500	\$3,213	\$0	\$876,999	\$213,540	\$878,886	\$115,480				
to 9,999												
N=125	Total	489,886	\$205,807	\$85,332	\$26,675,071	\$6,589,752	\$26,715,423	\$3,793,946				
	Mean (average)	3,919	\$1,646	\$729	\$213,401	\$52,718	\$213,723	\$30,352				
	Median	3,180	\$0	\$0	\$144,384	\$41,040	\$144,384	\$22,100				

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