

STATE FUND EXPENDITURES ON JUDICIAL SYSTEM (FY 2008-2009)

	Personal Services	Service Other than Personal	Service by Contract	Materials, Parts & Supplies	Equipment	Grants, Subsidies, Refunds, and Awards	In-State Travel	Out-of-State Travel	Total Disbursements
Supreme Court	\$7,297,000	\$481,376	\$1,251,417	\$117,003	\$682,089	\$5,156	\$22,674	\$43,229	\$9,899,944
Courts of Appeals	\$9,147,192	\$105,257	\$652,884	\$57,649	\$315,330	\$7,251	\$65,792	\$40,765	\$10,392,120
Tax Court	\$533,717	\$4,086	\$110,019	\$2,605	\$20,176	\$0	\$6,621	\$719	\$677,943
Trial Judge's Salaries	\$56,489,803	\$6,801	\$1,190	\$413	\$0	\$3,900	\$4,156	\$1,843	\$56,508,106
Special Judges	\$0	\$11,824	\$13,141	\$320	\$0	\$0	\$105,859	\$0	\$131,144
Trial Court Operations	\$75,107	\$24,404	\$82,786	\$6,028	\$7,249	\$368,257	\$675	\$0	\$564,506
Judge's Pension Fund	\$0	\$0	\$0	\$0	\$0	\$13,708,522	\$0	\$0	\$13,708,522
Public Defender Commission	\$167,282	\$2,731	\$370	\$2,001	\$0	\$15,096,803	\$2,100	\$1,469	\$15,272,756
State Public Defender's Office	\$5,540,767	\$175,487	\$663,370	\$27,160	\$52,625	\$4,773	\$23,578	\$11,331	\$6,499,091
Civil Legal Aid	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Judicial Conference and Indiana Judicial Center	\$1,827,730	\$59,870	\$973,702	\$55,586	\$23,550	\$132	\$109,096	\$8,666	\$3,058,332
Interstate Compact for Adult Offenders - Judicial Center	\$99,478	\$29,338	\$62,251	\$0	\$0	\$0	\$1,793	\$0	\$192,860
Drug and Alcohol Program Funding - Judicial Center	\$255,466	\$2,596	\$160,398	\$10,366	\$0	\$30,586	\$6,140	\$1,190	\$466,742
Child Abuse Prevention and Treatment (CAPTA Funds)	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000

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Judicial Weighted Caseload Measure Grant - Judicial Center	\$0	\$0	\$20,500	\$0	\$0	\$0	\$0	\$0	\$20,500
Drug Court Practitioner School - Judicial Center	\$0	\$0	\$0	\$0	\$0	\$25,080	\$0	\$0	\$25,080
Grants for State Courts (CIP Funds)	\$168,536	\$1,350	\$20,440	\$29,096	\$0	\$452,466	\$252	\$6,559	\$678,699
Title IV-D Reimbursement Funds	\$1,706	\$0	\$0	\$2,970	\$0	\$0	\$2,188	\$9,937	\$16,801
Judicial Tech and Automation Pr	\$2,467,286	\$172,028	\$10,220,150	\$27,185	\$104,365	\$396,220	\$37,891	\$62,451	\$13,487,576
Commission on Race and Gender Fairness	\$0	\$1,984	\$87,777	\$5,179	\$0	\$240,500	\$484	\$11,092	\$347,016
Guardian Ad Litem	\$9,970	\$1,164	\$43,618	\$34,665	\$0	\$2,722,055	\$6,333	\$1,934	\$2,819,739
CLEO	\$109	\$662	\$168,275	\$8,916	\$300	\$598,685	\$665	\$663	\$778,275
Totals	\$84,081,149	\$1,080,958	\$14,532,288	\$387,142	\$1,205,684	\$35,660,386	\$396,297	\$201,848	\$137,545,752

*Information provided from the Annual Report of the State Auditor