

Expenditures by All Courts

Summary of 2005 Expenditures

Line Item Expenditures	County	City/Town	Township	Total
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	
Judge(s) Salary - County Paid	\$1,530,949			\$1,530,949
Judge(s) Salary - Locally Paid		\$1,753,476	\$489,125	\$2,242,601
Other Judicial Officers	\$4,677,965	\$215,776		\$4,893,741
Court Reporter(s)	\$17,867,322	\$130,890		\$17,998,212
Bailiff(s)	\$12,048,769	\$1,052,560		\$13,101,329
Jury Commissioner(s)	\$136,710			\$136,710
Court Administrator & Staff	\$4,634,308	\$714,135		\$5,348,443
Secretary(ies)	\$5,076,375	\$343,693	\$137,608	\$5,557,676
GAL/CASA	\$1,567,089			\$1,567,089
Law Clerks & Interns	\$447,142			\$447,142
Public Defender & Staff	\$12,209,823	\$459,115		\$12,668,938
Court Clerks & Other Employees	\$2,922,619	\$2,195,233	\$739,085	\$5,856,937
Probation Office	\$53,826,308	\$1,186,169		\$55,012,477
Other Employees	\$12,659,909	\$600,440	\$459,265	\$13,719,614
TOTAL Personnel Salaries	\$129,605,288	\$8,651,487	\$1,825,083	\$140,081,858
Per Diem-Reporters/Bailiffs-Venued In/Out	\$56,850	\$1,323		\$58,173
Per Diem - Grand Jurors	\$60,728	\$1,585		\$62,313
Per Diem - Petit Jurors	\$2,640,441			\$2,640,441
Witness Fees	\$1,009,178			\$1,009,178
Medical & Psychiatric	\$1,048,853	\$11,150		\$1,060,003
Pauper Attorneys - Case by Case	\$10,160,777	\$66,655		\$10,227,432
Other Indigent Expenses	\$1,728,674	\$776		\$1,729,450
Judge(s) Pro Tempore	\$238,405	\$15,800	\$13,940	\$268,145
Other Non-Salary Personnel Svcs	\$4,003,598	\$442,469	\$95,301	\$4,541,368
Court Interpreter Fees	\$7,502,256	\$50,244	\$3,160	\$7,555,660
TOTAL Non-Salary Personnel Svcs	\$28,449,760	\$590,002	\$112,401	\$29,152,163
TOTAL All Personnel Services	\$158,055,048	\$9,241,489	\$1,937,484	\$169,234,021
TOTAL Supplies	\$3,473,281	\$341,754	\$130,040	\$3,945,075
Rentals	\$6,266,885	\$186,961	\$115,086	\$6,568,932
Lodging & Meals for Jurors	\$1,792,387	\$3,309		\$1,795,696
Other Services & Charges	\$11,744,521	\$607,688	\$162,554	\$12,514,763
TOTAL Services	\$19,803,793	\$797,958	\$277,640	\$20,879,391
Law Books	\$1,462,595	\$21,832	\$3,869	\$1,488,296
Other Capital Outlays	\$1,463,736	\$220,638	\$33,942	\$1,718,316
TOTAL Capital Outlays	\$2,926,331	\$242,470	\$37,811	\$3,206,612
TOTAL EXPENDITURES	\$184,258,453	\$10,623,671	\$2,382,975	\$197,265,099

HIGHLIGHTS

SUPREME COURT

COURT OF APPEALS

TAX COURT

TRIAL COURTS