



**PERIODIC REVIEW  
MUNICIPAL - NOT FOR PROFIT**

State Form 56427 (R / 1-19)

INDIANA UTILITY REGULATORY COMMISSION

**EVANSVILLE, INDIANA WATERWORKS DEPARTMENT**

NAME OF UTILITY

**YEAR OF REPORT**

December 31, 2024

*Instructions: Please complete the following information. Pursuant to Indiana Code § 8-1-2-42.5 and consistent with the Commission's GAO 2018-01, during years in which a Periodic Review shall be completed, this schedule will be used to perform a Level 1 Periodic Review. A Level 2 review will be performed if the percent of actual revenue exceeds authorized revenue by 10%.*

Line No.	Description	Last Approved Rate Case
1	Actual Revenue	\$53,087,193
2	Revenue Authorized in Last Rate Case Cause No. 45545	51,423,095
3	Additional Revenue Authorized in Cause No./30-Day Filing #:	
4	Enter Cause No./30-Day Filing # _____	
5	Enter Cause No./30-Day Filing # _____	
6	Enter Cause No./30-Day Filing # _____	
7	Total Authorized Revenue	51,423,095
8	Excess or (Deficit) Actual Revenues (Line 1 less Line 7)	\$ 1,664,098
9	Percent of Excess or (Deficit) (Line 8 divided by Line 7)	3.24%

Notes:

Line 2 struck through, should be 51,201,711 for Phase III

rates Line 7, struck through, should be \$51,201,711

Line 8, struck through, should be 1,885,482

Line 9, struck through, should be 3.68%