

**AUBURN MUNICIPAL
ELECTRIC DEPARTMENT**

Auburn, Indiana

Wholesale Power Tracker

and

Fuel Adjust Cost Tracker

Proposed for Effective Dates of:

January 2014 – Final Commission Order in New Rate Filing

November 25, 2013

Mr. Brad Borum, Electric Director
Indiana Utility Regulatory Commission
101 West Washington Street
Suite 1500E
Indianapolis, Indiana 46204

RE: WHOLESALE POWER TRACKER and FUEL ADJUST COST TRACKER

Dear Mr. Borum:

- 1 The City of Auburn, Indiana, 210 East Ninth Street, Auburn, Indiana, under and pursuant to the Public Service Commission Act, as amended, and the Indiana Utility Regulatory Commission's (Commission) Order in Cause No. 40095, hereby files with the Commission for its approval, an average increase in its schedules of rates for electricity sold in the amount of \$0.004034 per kilowatt-hour (kWh).
- 2 The accompanying changes in schedules of rates are based solely upon the changes in the cost of power and energy purchased and distributed by this utility. The Wholesale Power Cost Tracker is proposed to increase \$0.003820 from \$0.025990 per kWh to \$0.029810 per kWh. The Fuel Adjust Cost Tracker is proposed to increase from zero to \$0.000214/kWh.
- 3 All of the matters and facts stated herein and in the attached exhibits are true and correct. If approved, this change of rates shall take effect beginning with the January 2014 billing cycle. As required by IURC ruling 1701AC 1-6-5(a)(5), notice of this change in rates has appeared as a legal notice in the Evening Star and is posted in the lobby of the City of Auburn Utility's Business Office. It is also posted on the City of Auburn Utility's web site which can be found by going to: <http://www.ci.auburn.in.us/index.php/legal-notices/>. A copy has also been sent to the OUCC. Any questions concerning this filing may be addressed to Patricia M. Miller, Clerk-Treasurer at 210 E Ninth Street, PO Box 506, Auburn, IN 46706.

City of Auburn, Indiana

By: 

STATE OF INDIANA

COUNTY OF DEKALB

Personally appeared before me, a Notary Public in and for said county and State, this Patricia M. Miller, who, after having been duly sworn according to law, stated that he/she is an officer of the City of Auburn, Indiana, that he/she has read the matters and facts stated above, and in all exhibits attached hereto, and that the same are true; that he/she is duly authorized to execute this instrument for and on behalf of the applicant herein.



Jina M Shipe
NOTARY PUBLIC

My Commission Expires: July 25, 2015

My County of Residence: DeKalb

AUBURN MUNICIPAL ELECTRIC DEPARTMENT

Auburn, Indiana

Appendix A – Wholesale Power Cost Tracker

Rate Adjustments

The Rate adjustments shall be on the basis of a Power Cost Adjustment Tracking Factor occasioned solely by changes in the costs of purchased and generated power and energy, in accordance with the Order of the Indiana Utility Regulatory Commission, approved April 5, 1995 in Cause No. 40095, as follows:

Rate Adjustments applicable to the above listed Rates Schedules:

\$0.029810 per kWh per month (Positive Factor)

January 2014 – Final Commission Order in New Rate Filing

AUBURN MUNICIPAL ELECTRIC DEPARTMENT

Auburn, Indiana

Appendix A - Wholesale Power Cost Tracker

Rate Adjustments

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Rate Adjustments applicable to the above listed Rates Schedules:

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AUBURN MUNICIPAL ELECTRIC DEPARTMENT

Auburn, Indiana

Appendix B - Fuel Adjust Cost Tracker

Rate Adjustments

The Rate adjustments shall be on the basis of a Fuel Adjustment Cost Tracking Factor occasioned solely by changes in the costs of purchased and generated power and energy, in accordance with the Order of the Indiana Utility Regulatory Commission, approved April 5, 1995 in Cause No. 40095, as follows:

Rate Adjustments applicable to the above listed Rates Schedules:

\$0.000214 per kWh per month (Positive Factor)

January 2014 - Final Commission Order in New Rate Filing

AUBURN MUNICIPAL ELECTRIC DEPARTMENT

Auburn, Indiana

Appendix B – Fuel Adjust Cost Tracker

Rate Adjustments

The Rate adjustments shall be on the basis of a Fuel Adjustment Cost Tracking Factor occasioned solely by changes in the costs of purchased and generated power and energy, in accordance with the Order of the Indiana Utility Regulatory Commission, approved April 5, 1995 in Cause No. 40095, as follows:

Rate Adjustments applicable to the above listed Rates Schedules:

\$0.000214 per kWh per month (Positive Factor)

January 2014 – Final Commission Order in New Rate Filing

ATTACHMENT B

AUBURN MUNICIPAL ELECTRIC DEPARTMENT
WHOLESALE POWER COST
TRACKER HISTORY

Period	Tracker	Change
1st Quarter 2010	0.024507	Estimated
2nd Quarter 2010	0.015000	Estimated
3rd Quarter 2010	0.014891	-0.7%
4th Quarter 2010	0.009211	-38.1%
1st Quarter 2011	0.009358	1.6%
2nd Quarter 2011	0.012171	30.1%
3rd Quarter 2011	0.024046	97.6%
4th Quarter 2011	0.021682	-9.8%
1st Quarter 2012	0.025994	19.9%
2nd Quarter 2012	0.025990	0.0%
3rd Quarter 2012	0.025990	0.0%
4th Quarter 2012	0.025990	0.0%
1st Quarter 2013	0.025990	0.0%
2nd Quarter 2013	0.025990	0.0%
3rd Quarter 2013	0.025990	0.0%
4th Quarter 2013	0.029810	14.7%

AUBURN MUNICIPAL ELECTRIC DEPARTMENT
DETERMINATION of WHOLESALE POWER TRACKER ADJUSTMENTS
 Based on TWELVE MONTH Period
 JULY 2012 thru JUNE 2013
ESTIMATED UNITS TO BE PURCHASED AND SOLD

Line No.	Month/Year	kWh Purchased	kWh Sold	kWh OSL	kWh M SL	kWh Sta. Serv.	System Loss
1	Jul-12	42,358,233	39,081,157	15,951	76,636	25,927	3,158,561
2	Aug-12	40,930,896	40,756,266	17,866	85,833	25,927	45,004
3	Sep-12	30,468,462	40,982,990	18,504	88,898	25,091	(10,647,021)
4	Oct-12	36,405,514	28,226,086	22,332	107,291	25,927	8,023,878
5	Nov-13	34,373,823	36,527,733	22,970	110,356	25,091	(2,312,327)
6	Dec-12	31,863,954	33,939,489	24,884	119,553	25,927	(2,245,899)
7	Jan-13	39,414,764	31,847,735	24,884	119,553	25,927	7,396,665
8	Feb-13	36,102,493	38,142,682	20,418	98,095	23,418	(2,182,119)
9	Mar-13	36,381,910	35,430,865	20,418	98,095	25,927	806,606
10	Apr-13	36,964,980	34,771,558	17,866	85,833	25,091	2,064,633
11	May-13	35,028,645	36,400,070	15,951	76,636	25,927	(1,489,940)
12	Jun-13	<u>38,759,522</u>	<u>34,714,077</u>	<u>14,037</u>	<u>67,440</u>	<u>25,091</u>	<u>3,938,877</u>
13	Total	439,053,196	430,820,709	236,081	1,134,218	305,270	6,556,918
14	Average						1.49%

AUBURN MUNICIPAL ELECTRIC DEPARTMENT
 DETERMINATION of RATE ADJUSTMENT for
 WHOLESALE POWER COST TRACKER based on
 the period from JULY 2013 thru JUNE 2014
CALCULATION OF INCREMENTAL ENERGY COST
TO BE BILLED BY AUBURN

Month/ Year	kWhrs Purchased	Wholesale Cost	kWh Sold	Retail Sales	OSL Sales	M SL Sales	Net Rate Revenue	Tracker Revenue
Jul-13	42,358,233	\$ 2,345,648	39,081,157	\$ 2,831,673	\$ 1,976	\$ 12,077	\$ 2,817,620	\$ 1,023,970
Aug-13	40,930,896	\$ 2,061,905	40,756,266	\$ 2,981,131	\$ 1,991	\$ 12,077	\$ 2,967,062	\$ 1,092,897
Sep-13	30,468,462	\$ 2,213,342	40,982,990	\$ 2,903,488	\$ 1,950	\$ 12,077	\$ 2,889,460	\$ 1,062,969
Oct-13	36,405,514	\$ 2,206,074	28,226,086	\$ 2,292,540	\$ 1,981	\$ 12,077	\$ 2,278,483	\$ 734,859
Nov-13	34,373,823	\$ 1,880,800	36,527,733	\$ 2,543,920	\$ 1,966	\$ 12,012	\$ 2,529,942	\$ 951,623
Dec-13	31,863,954	\$ 2,033,581	33,939,489	\$ 2,522,095	\$ 1,969	\$ 12,012	\$ 2,508,113	\$ 884,711
Jan-14	39,414,764	\$ 2,366,227	31,847,735	\$ 2,450,690	\$ 2,026	\$ 12,012	\$ 2,436,653	\$ 829,758
Feb-14	36,102,493	\$ 2,255,635	38,142,682	\$ 2,737,574	\$ 2,005	\$ 12,012	\$ 2,723,557	\$ 993,356
Mar-14	36,381,910	\$ 2,398,773	35,430,865	\$ 2,588,181	\$ 2,032	\$ 12,012	\$ 2,574,137	\$ 922,457
Apr-14	36,964,980	\$ 2,350,289	34,771,558	\$ 2,549,417	\$ 1,913	\$ 12,012	\$ 2,535,492	\$ 905,230
May-14	35,028,645	\$ 2,182,198	36,400,070	\$ 2,592,243	\$ 1,876	\$ 12,012	\$ 2,578,354	\$ 947,278
Jun-14	<u>38,759,522</u>	<u>\$ 2,676,888</u>	<u>34,714,077</u>	<u>\$ 2,564,934</u>	<u>\$ 1,913</u>	<u>\$ 12,012</u>	<u>\$ 2,551,009</u>	<u>\$ 903,189</u>
Total	439,053,196	\$ 26,971,358	430,820,709	\$ 31,557,884	\$ 23,597	\$ 144,404	\$ 31,389,884	\$ 11,252,298
Annual True-Up		\$ 600,000	236,081	OSL - kWh				
Interest		\$ 19,921	<u>1,134,218</u>	M SL - kWh				
less Fuel Adjust Cost		<u>\$ (90,819)</u>	429,450,410	kWh - Rate Sales				
Adjusted Total WPC		\$ 27,500,460						
2013-14 WPC Unit Cost		\$ 0.062636	\kWh					
Y2011 Unit Cost		<u>\$ 0.058816</u>	\kWh					
Difference		\$ 0.003820	\kWh					
Current WPC Tracker		<u>\$ 0.025990</u>	\kWh					
Proposed WPC Tracker		\$ 0.029810	\kWh					

NOTE: The Current WPC Tracker is \$0.025990/kWh
 and was first implemented in 2012 based on
 the Year 2011 Wholesale Power Unit Cost

AUBURN MUNICIPAL ELECTRIC DEPARTMENT
DETERMINATION of RATE ADJUSTMENT for
WHOLESALE POWER COST TRACKER during the period
OCTOBER 2013 thru JUNE 2014

Impact of Tracker

	<u>Average</u> <u>kWh</u>	<u>Current</u> <u>Tracker</u> 0.025990	<u>Proposed</u> <u>Tracker</u> 0.029810	<u>Difference</u>	<u>Percent</u> <u>Increase</u> 14.7%
Residential	905	\$ 23.52	\$ 26.98	\$ 3.46	
Commercial	10,500	272.90	\$ 313.00	\$ 40.10	
Industrial (Small)	346,300	9,000.34	\$ 10,323.20	\$ 1,322.86	
Industrial (Large)	7,180,125	186,611.45	\$ 214,039.53	\$ 27,428.08	

AUBURN MUNICIPAL ELECTRIC DEPARTMENT
DETERMINATION of RATE ADJUSTMENT for
FUEL ADJUST COST TRACKER during the period
OCTOBER 2013 thru JUNE 2014

Impact of Tracker

	<u>Average</u> <u>kWh</u>		<u>Current</u> <u>Tracker</u>		<u>Proposed</u> <u>Tracker</u>		<u>Difference</u>		<u>Percent</u> <u>Increase</u>
			0.000000		0.000214				
Residential	905	\$	-	\$	0.19	\$	0.19		
Commercial	10,500		-	\$	2.25	\$	2.25		
Industrial (Small)	346,300		-	\$	74.11	\$	74.11		
Industrial (Large)	7,180,125		-	\$	1,536.55	\$	1,536.55		

Tina

Received On: November 27, 2013
URC 30-DAY Filing No.: 3207
Indiana Utility Regulatory Commission

From: KPC Legals <legals@kpcmedia.com>
Sent: Wednesday, November 27, 2013 9:56 AM
To: Tina Shipe
Subject: Re: Legal Adv

Tina,

Thank You,

Kelly

On Wed, Nov 27, 2013 at 9:45 AM, Tina Shipe <TMShipe@ci.auburn.in.us> wrote:

Please place this legal advertisement by Monday, December 2, 2013. Thank you!



Tina M. Shipe

Deputy Clerk-Treasurer

CLERK-TREASURER'S OFFICE

210 E Ninth St / PO Box 506

Auburn, IN 46706

www.ci.auburn.in.us

260.925.6450 [office] ext 1102

260.920.3358 [fax]

tmshipe@ci.auburn.in.us

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NOTICE OF PROPOSED RATE CHANGE BY AUBURN CITY ELECTRIC UTILITY

Notice is hereby given to rate payers of the municipally owned electric utility and other interested persons of the following Wholesale Power Factor Tracker change for January 1, 2014. The City of Auburn, Indiana under and pursuant to the Public Service Commission Act, as amended, and the Indiana Utility Regulatory Commission's Order in Cause No 40095 and Cause No 43638, hereby files with the Commission for its approval and average increase in its schedule of rates for the Wholesale Power Factor for electricity sold in the amount of per kilowatt hours (KWH) for a new rate of 0.029810 per KWH.

Notice is hereby given to rate payers of the municipally owned electric utility and other interested persons of the following Fuel Adjustment Cost Tracker change for October 1, 2013. The City of Auburn, Indiana under and pursuant to the Public Service Commission Act, as amended, and the Indiana Utility Regulatory Commission's Order in Cause No 40095 and Cause No 43638, hereby files with the Commission for its approval and average increase in its schedule of rates for the Fuel Adjustment Cost Tracker for electricity sold in the amount of per kilowatt hours (KWH) for a new rate of 0.000214 per KWH.

The utility has made a filing with the Indiana Utility Regulatory Commission for approval of the Rate Change. If approved, the rate change will take effect for bills to be rendered beginning with January 1, 2014 billing.

Objections should be submitted to: The Indiana Utility Regulatory Commission, 101 W Washington Street, Suite 1500 East, Indianapolis IN 46204 and/or Office of Utility Consumer Counselor, 115 W Washington Street, Suite 1500 South, Indianapolis IN 46204.

Patricia M. Miller
Clerk-Treasurer
City of Auburn, IN
