

TIPTON MUNICIPAL UTILITIES

P.O. Box 288 Tipton, IN 46072 Phone: 765-675-7629 Fax: 765-675-9048

May 14, 2013

Mr. Mike Williams Indiana Utility Regulatory Commission 101 W. Washington St., 1500 E. Indianapolis, IN 46204

Re: Quarterly IMPA Tracker Filing

Mr. Williams:

We are enclosing the documentation-covering subject for billings during the months of July, August, and September 2013.

The required Proof of Publication of Legal Notice will be forwarded as soon as it is available.

If you have any questions regarding this information, please contact this office.

Very truly yours,

David L. Reep Utility Manager

Enc.

cc: R. G. Rao (I.M.P.A.) w/ Enc.



P.O. Box 288 Tipton, IN 46072 Phone: 765-675-7629 Fax: 765-675-9048

(Via Electronic Filing)
Brenda A. Howe
Secretary of the Commission
Indiana Utility Regulatory Commission
101 West Washington St., Suite 1500 E
Indianapolis, IN 46204

May 14, 2013

RE: Tipton Municipal Electric Utility 30 Day Filing Pursuant to 170 IAC 1-6-1 et seq.

Dear Ms. Howe:

Pursuant to 170 IAC 1-6-5, please find enclosed the following 30 Day Filing by Tipton Municipal Electric Utility: Determination of the rate adjustments for the Purchase Power Cost Adjustment Tracking Factor (Appendix A) for the three months of Jul, August, and September 2013. The tariff sheets and work papers are attached. The purpose of this filing is to implement an average change in rates for electric service charged by our supplier, Indiana Municipal Power Agency. This filing is necessary because of a change in the Utility's wholesale rates from the Indiana Municipal Power Agency. This filing is allowed under 170 IAC 1-6-3 for the following reasons: This request is allowable pursuant to 170 IAC 1-6-3 of Rule 6 because it entails Cause No. 36835-S3 dated December 13, 1989: A filing for which the Commission has already approved or accepted the procedure for the change.

The person at the Tipton Municipal Electric Utility to be contacted regarding this filing is:

David Reep 765-675-7292 P.O. Box 288 Tipton, IN 46072 utilitymanager@tusb.com

Affected customers shall be notified as required under 170 IAC 1-6-6. Notice shall be published in the Tipton Tribune. The required Proof of Publication of Legal Notice will be forwarded as soon as it is available from the publisher. Notice has been posted in a public place in the Tipton Municipal Electric Utility customer service office. A copy of the notice is attached.

I verify that notice has been provided as stated in this letter and that this letter and the attached documents are true and accurate to the best of my knowledge, information, and belief.

Vac 1

David Reep

Utility Manager

LEGAL NOTICE

Notice is hereby given that the municipal electric utility of the City of Tipton, Indiana, under and pursuant to the Public Service Commission Act, as amended, and Commission Order in Cause No. 36835-S3, has filed with the Indiana Utility Regulatory Commission for its approval, the following incremental changes to the Rate Adjustment factors by Rate Schedules:

Residential -	Rate A	Increase	\$ 0.002953	per kWh
Commercial -	Rate B	Increase	\$ 0.003325	per kWh
General & Industrial Power -	· Rate C	Increase	\$ 0.004310	per kWh
Primary Power -	Rate D	Increase	\$ 0.002995	per kWh

Rate Adjustments applicable to the Rate Schedules are as follows:

Residential -	Rate A	\$0.031159 per kWh
Commercial -	Rate B	\$0.032522 per kWh
General & Industrial Power -	· Rate C	\$0.033819 per kWh
Primary Power -	Rate D	\$0.029297 per kWh

The accompanying changes in schedules of rates are based solely upon the changes in the cost of purchased power and energy purchased by this utility, computed in accordance with the Indiana Utility Regulatory Commission Order in Cause No. 36835-S3, and dated December 13, 1989. If approved, this change of rate shall take effect for the bills to be rendered beginning with the July 2013 billing cycle. Objections to the changes can be made at either of the addresses below.

Indiana Utility Regulatory Commission 101 W. Washington Street Suite 1500 East Indianapolis, IN 46204-3407 Office of Utility Consumer Counselor 115 W. Washington Street Suite 1500 South Indianapolis, IN 46204-3407

Tipton Municipal Electric Utility

TIPTON MUNICIPAL ELECTRIC UTILITY

ENERGY COST ADJUSTMENT TRACKING FACTOR 3RD QUARTER, 2013

BILLING AND USAGE PERIOD: JUL 2013 THROUGH SEP 2013

TIPTON CITY (INDIANA) MUNICIPAL ELECTRIC UTILITY

APPENDIX A

RATE ADJUSTMENT (Applicable to all metered rates)

The Rate Adjustment shall be on the basis of a Purchased Power Cost Adjustment Tracking Factor occasioned solely by changes in the cost of purchased power and energy, in accordance with the order of the Indiana Utility Regulatory Commission, approved December 13, 1989, in Cause No. 36835-S3 as follows:

Rate Code	ECA Track	ECA Tracking Factor				
RATE - A	\$ 0.031159 F	er Kwh				
RATE - B	0.032522 F	er Kwh				
RATE - C	0.033819 F	er Kwh				
RATE - D	0.029297 F	er Kwh				

MONTH'S EFFECTIVE:

JUL 2013 AUG 2013

SEP 2013

TO THE INDIANA UTILITY REGULATORY COMMISSION:

1. Tipton Municipal Electric Utility, Tipton, Indiana, under and pursuant to the Indiana Utility Regulatory Commission Act, as amended, and Commission Order in Cause No. 36835-S3, hereby files with the Indiana Utility Regulatory Commission for approval, a change in its rates for electricity sold in the amount of:

Rate Code	Change in	Change in ECA Tracking Fac						
RATE - A	\$	0.002953	Per Kwh					
RATE - B	\$	0.003325	Per Kwh					
RATE - C	\$	0.004310	Per Kwh					
RATE - D	\$	0.002995	Per Kwh					

- 2. The accompanying changes in schedules of rates are based solely upon the change in the cost of purchased power and energy purchased by this utility computed in accordance with the Indiana Utility Regulatory Commission Order in Cause No. 36835-S3 dated December 13, 1989.
- 3. All of the matters and facts stated herein and in the attached exhibits are true and correct. If approved, this change of rate shall take effect for the next practical consumption period following the date of such approval, or for the next practical consumption period following the effective date of change in Applicant's cost of purchased firm power, whichever is later.

TIPTON MUNICIPAL ELECTRIC UTILITY

STATE OF INDIANA)

COUNTY OF TIPTON)

SS:

Personally appeared before me, a Notary Public in and for said county and state, this $\frac{1}{1}$ day of $\frac{1}{1}$, 2013 David L. Reep, who, after having been duly sworn according to law, stated that she is an employee of Tipton Utilities; Tipton, Indiana, that she has read the matters and facts stated above, and in all exhibits attached hereto, and that the same are true; that she is duly authorized to execute this instrument for and on behalf of the applicant herein.

Davil Cser

My County of Residence: Tipton

LEGAL NOTICE

Notice is hereby given that the Tipton Municipal Electric Utility, Tipton, Indiana, under and pursuant to the Indiana Utility Regulatory Commission Act, as amended, and Commission Order in Cause No. 36835-S3, hereby files with the Indiana Utility Regulatory Commission for approval a change in its schedule of rates for electricity sold in the amount of:

Rate Code		
RATE - A	\$ 0.002953 per kilowatt ho	our (Kwh)
RATE - B	\$ 0.003325 per kilowatt ho	our (Kwh)
RATE - C	\$ 0.004310 per kilowatt ho	our (Kwh)
RATE - D	\$ 0.002995 per kilowatt ho	ur (Kwh)

The accompanying changes in schedules of rates are based solely upon the change in the cost of purchased power, purchased by this utility computed in accordance with the Indiana Utility Regulatory Commission Order in Cause No. 36835-S3 dated December 13, 1989.

If approved, this change of rate shall take effect for the next practical consumption period following the date of such approval, or for the next practical consumption period following the effective date of change in the cost of purchased firm power, whichever is later

MUNICIPAL ELECTRIC UTILITY Tipton, Indiana

PRESS RELEASE IN REGARD TO CHANGE IN ELECTRIC RATES FOR THE CITY OF TIPTON, INDIANA

QUARTERLY ENERGY COST ADJUSTMENT FACTOR

On July 1, 2013 the Indiana Municipal Power Agency (IMPA) is anticipated to change its energy cost adjustment rates to its members.

The City of Tipton will file with the Indiana Utility Regulatory Commission, for its approval, a change in its schedule of rates for electricity sold to reflect the change in the cost of power purchased from the Indiana Municipal Power Agency (IMPA) together with the reconciliation of electric costs and revenues from prior periods.

Upon approval of the Indiana Utility Regulatory Commission, a change per kilowatt hour of approximately:

RATE - A	\$ 0.002953	/Kwh
RATE - B	\$ 0.003325	/ Kwh
RATE - C	\$ 0.004310	/ Kwh
RATE - D	\$ 0.002995	/ Kwh

be applied for all bills of the next practical consumption period following the date of such approval or for the next practical consumption period following the effective date of change in the cost of purchased firm power, whichever is later. Residential rates have an increase of approximately \$2.95 for every 1,000 kilowatt hours consumed.

Assuming a typical or average residential monthly bill is for approximately 700 kilowatt hours consumption, this will amount to a change per month of \$2.07 . This change stated as a percentage of the monthly bill will vary from individual to individual depending upon the actual amount of energy consumed.

TIPTON (INDIANA) MUNICIPAL ELECTRIC UTILITY

Filing No. 3RD QTR 2013

Page 1 of 3

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF:

JUL 2013 AUG 2013 SEP 2013 LINE DEMAND ENERGY LINE DESCRIPTION RELATED RELATED NO. NO. (A) (B) 6.532 0.014042 INCREMENTAL CHANGE IN BASE RATE (a) 1 ESTIMATED SAVINGS FROM DEDICATED 0.000 2 2 CAPACITY PAYMENTS (b) ESTIMATED PURCHASED POWER ENERGY (0.351)0.002274 3 3 COST ADJUSTMENT (c) 4 ESTIMATED TOTAL CHANGE IN PURCHASED 6.181 0.016316 4 POWER RATE 5 EST CHANGE IN PURCHASED POWER RATE 6.513 0.017193 5 ADJ FOR LOSSES & UTILITY RECEIPTS TAX (d) 6 PLUS TRACKING FACTOR EFFECTIVE 0.000 0.000000 PRIOR TO JANUARY 27, 1983 (e) 6.513 0.017193 7 ESTIMATED TOTAL RATE ADJUSTMENT 8 ESTIMATED AVERAGE BILLING UNITS (f) 22,855 10,220,245 9 9 ESTIMATED INCREMENTAL CHANGE IN \$ 148,854,62 \$ 175,716,67 PURCHASED POWER COST (g) (a) Exhibit I, Line 3 (b) Exhibit II, Line 9 (c) Exhibit III, Column E, Lines 3 and 5 96.25% (d) Line 4 divided by (1 - line loss factor)(0.986) 94.90% (e) Tracking Factor effective prior to January 27, 1983. This factor is

zero if new rates have been filed and approved since January 27, 1983.

⁽f) Exhibit III, Column E, Lines 1 and 2

⁽g) Line 7 times Line 8

Filing No. 3RD QTR 2013 Page 2 of 3

Received On: May 14, 2013 IURC 30-DAY Filing No.: 3158
Indiana Utility Regulatory Commission

CITY OF TIPTON, INDIANA

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF: JUL 2013 SEP 2013

AUG 2013

LINE NO.	RATE SCHEDULE	KW DEMAND ALLOCATOR (%) (a) (A)	KWH ENERGY ALLOCATOR (%) (a) (B)	ALLOCATED ESTIMATED KWH PURCHASED (b) (C)	ALLOCATED ESTIMATED KWH PURCHASED (c) (D)			INE LC	NGE IN PURCHAS DSSES & GROSS R NERGY (e) (F)			LINE NO.
1	RATE - A	34.096	33.919	7,792.6	3,466,605	s	50.753.47	\$	59,601.34	\$	110,354.81	1
2	RATE - B	23,147	21.193	5,290.2	2,165,977		34,455.38		37,239.63		71,695.01	2
3	RATE - C	14.037	-11.801	3,208.2	1,206,091		20,894.72		20,736.32		41,631.04	3
4	RATE - D	27.776	32.013	6,348.2	3,271,807		41,345.86		56,252.18		97,598.04	4
5	FLAT RATES	0.944	1.074	215.8	109,765		1,405.19		1,887.20		3,292.39	5
6					•		ŕ		•		*	6
7												7
8												8
9												9
10	TOTAL	100.000	100.000	22,855.0	10,220,245	\$	148,854.62	\$	175,716.67	_\$_	324,571.29	10

⁽a) From Cost of Service Study Based on Twelve Month Period 01/01/97 to 12/31/97

⁽b) Page 1 of 3, Column A, Line 8 times Page 2 of 3, Column A

⁽c) Page 1 of 3, Column B, Line 8 times Page 2 of 3, Column B

⁽d) Page 1 of 3, Column A, Line 9 times Page 2 of 3, Column A

⁽e) Page 1 of 3, Column B, Line 9 times Page 2 of 3, Column B

Filing No. 3RD QTR 2013 Page 3 of 3

Received On: May 14, 2013 IURC 30-DAY Filing No.: 3158 Indiana Utility Regulatory Commission

TIPTON (INDIANA) MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF:

JUL 2013

AUG 2013

SEP 2013

LINE	RATE	PLUS VAF	UANCE (a)		IANGE IN PURCHASED INE LOSSES & GROSS F		RATE ADJU	LINE		
NO.	SCHEDULE	DEMAND	ENERGY	DEMAND (b)	ENERGY (c)	TOTAL	DEMAND	ENERGY	TOTAL	NO.
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
1	RATE - A	\$ (1,282.26)	\$ (1,055.82)	\$ 49,471.21	\$ 58,545.52	\$ 108,016.74	\$ 0.014271	\$0.016888	\$0.031159	1
2	RATE - B	(639.24)	(614.46)	33,816.14	36,625.17	70,441.31	0.015612	0.016909	0.032522	2
3	RATE - C	(482.04)	(360,80)	20,412.68	20,375.52	40,788.19	0.016925	0.016894	0.033819	3
4	RATE - D	(805.75)	(939.68)	40,540.11	55,312.50	95,852.60	0.012391	0.016906	0.029297	4
5	FLAT RATES	(25.46)	(30.27)	1,379.73	1,856.93	3,236.66	0.012570	0.016917	0.029487	5
6		, ,	` '		•	,				6
7										7
8										8
9								4		9
10	TOTAL	\$ (3,234.75)	\$ (3,001.03)	\$ 145,619.87	\$ 172,715.64	\$ 318,335.50	\$ 0.014248_	\$0.016899	\$0.031148	10

⁽a) Exhibit IV, Page 4 of 7, Columns D and E / (1 - loss factor)(.986) = Plus, the Special Variance from Page 2A of 3, Columns C and D

94.90%

⁽b) Page 2 of 3, Column E plus Page 2a of 3, Column F plus Page 3 of 3, Column A.

⁽c) Page 2 of 3, Column F plus Page 2a of 3, Column G plus Page 3 of 3, Column B.

⁽d) Page 3 of 3, Columns C, D and E divided by Page 2 of 3, Column D

Exhibit I

Filing No. 3RD QTR 2013

TIPTON (INDIANA) MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF INCREMENTAL CHANGE IN BASE RATES

LINE NO.	DESCRIP	TION		 MAND LATED	ENERGY RELATED	LINE NO.
1	BASE RATE EFFECTIVE	January 1, 2013 (a)		\$ 20.014	\$ 0.029935	1
2	BASE RATE EFFECTIVE	January 1, 2004 (b)	-	 13,482	 0.015893	2
3	INCREMENTAL CHANGE IN	I BASE RATE (c)		 \$6.532	 \$0.014042	3

⁽a) IMPA rate effective for the period covered by this filing. The Base Rate includes the applicable Area Adjustment and Delivery Voltage Adjustment.

⁽b) Base purchased power rate including Area and Voltage Adjustments effective at the time of the member's last approved rate case was filed or January 27, 1983, whichever is more recent. Tipton base rates and charges were approved by the Indiana Utility Regulatory Commission on August 11, 2004 in Cause No. 42589.

⁽c) Line 1 - Line 2

TIPTON (INDIANA) MUNICIPAL ELECTRIC UTILITY

Filing No. 3RD QTR 2013 Exhibit III

ESTIMATION OF ENERGY COST ADJUSTMENT FOR THE THREE MONTHS OF: JUL 2013 AUG 2013 SEP 2013

							STIMATED	7.77	
LINE	DESCRIPTION		TH 2012	110 2012	EB 2012	TOTAL	MONTH	LINE	
<u>NO.</u>	DESCRIPTION		(A)	 (B)	 (C)	 (D)	 VERAGE (E)	NO.	-
	PURCHASED POWER FROM IMPA								
1	KW DEMAND		23,688	22,881	21,996	68,565	22,855	1	
2	KWH ENERGY		10,400,881	10,685,264	9,574,589	30,660,734	10,220,245	2	
	INCREMENTAL PURCHASED POWER	COSTS							
	DEMAND RELATED								
3	ECA FACTOR PER KW	\$	(0.351)	\$ (0.351)	\$ (0.351)		\$ (0.351)	3	
4	CHARGE (a)	\$	(8,314.49)	\$ (8,031.23)	\$ (7,720.60)	\$ (24,066.32)	\$ (8,022.11)	4	
	ENERGY RELATED								
5	ECA FACTOR PER KWH	\$	0.002274	\$ 0.002274	\$ 0.002274		\$ 0.002274	5	
6	CHARGE (b)	\$	23,651.60	\$ 24,298.29	\$ 21,772.62	\$ 69,722.51	\$ 23,240.84	6	

⁽a) Line 1 times Line 3

⁽b) Line 2 times Line 5

Filing No. 3RD QTR 2013 Exhibit IV Page 1 of 7

TIPTON (INDIANA) MUNICIPAL ELECTRIC UTILITY

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF: JAN 2013 FEB 2013 MAR 2013

LINE						EMAND		ENERGY	LINE
NO.	DESCRIPT	ION			R	ELATED		RELATED	NO.
						(A)		(B)	
1	INCREMENTAL CHANGE IN I	BASE RATE (a)			\$	6.5320	\$	0.014042	1
2	ACTUAL SAVINGS FROM DE CAPACITY PAYMENTS (b)	DICATED		+					2
3	ACTUAL PURCHASED POWE COST ADJUSTMENT (c)	R ENERGY		+		(0.897)		0.001570	3
4	PLUS TRACKING FACTOR EF PRIOR TO IMPA MEMBERSH			+		0.000		0.000000	4
5	TOTAL RATE ADJUSTMENT	(e)				5.635	\$	0.015612	5
6	ACTUAL AVERAGE BILLING			*		20,192		10,750,070	6
	LINE 5 * LINE 6 OTHER CHARGES				\$:	113,781.92 N/A	\$	167,830.09	
7	ACTUAL INCREMENTAL CH PURCHASED POWER COST				\$	113,781.92	\$	167,830.09	7
	(a) Page 1 of 3, Line 1 of the Tracker	filing for the mont	ths of : FEB 2013		MAR	2013			
	Base Rate Effective 01/01/2013	2015	minus			Rate Effectiv	e 01/0	1/2004	
	Demand	20.014000						\$13,482000	
	Energy	0.029935						\$0.015893	
	(b) Exhibit IV, Page 5 of 7, Column E								
	(c) Exhibit IV, Page 6 of 7, Column E (d) This line is zero if new rates have		ioo Tonueri 27	1083					
	(e) Sum of Lines 1 through 4	been approved sin	ice January 27,	1765.					
	(f) Exhibit IV, Page 6 of 7, Column E	Lines 1 and 2.							
	(g) Line 5 times Line 6								

Filing No. 3RD QTR 2013 Exhibit IV Page 2 of 7

TIPTON (INDIANA) MUNICIPAL ELECTRIC UTILITY

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF:

JAN 2013 FEB 2013

MAR 2013

JAN 2013

FEB 2013

MAR 2013

LINE NO.	RATE SCHEDULE	KW DEMAND ALLOCATOR (%) (a) (A)	KWH ENERGY ALLOCATOR (%) (a) (B)	ALLOCATED ACTUAL KW PURCHASED (b) (C)	ALLOCATED ACTUAL KWH PURCHASED (c) (D)	INCREMENTA DEMAND (d) (E)	AL CHANGE IN PURCHAS ENERGY (e) (F)	SED POWER COST TOTAL (G)	LINE NO.
1 2 3 4 5 6 7 8	RATE - A RATE - B RATE - C RATE - D FLAT RATES	37.766 20.645 15.061 25.758 0.770	37.684 18.959 12.700 29.777 0.879	7,625.8 4,168.6 3,041.1 5,201.0 155.5	4,051,103 2,038,139 1,365,295 3,201,059 94,474	\$ 42,971.34 23,489.90 17,136.71 29,307.73 876.24	\$ 63,245.83 31,819.42 21,314.99 49,974.93 1,474.92	\$ 106,217.17 55,309.32 38,451.70 79,282.66 2,351.16	1 2 3 4 5 6 7 8
10	TOTAL	100.000	100,000	20,192.0	10,750,070	\$ 113,781.92	\$ 167,830.09	\$ 281,612.01	10

⁽a) Page 2 of 3, Columns A and B of tracker filed for the months of

⁽b) Exhibit IV, Page 6 of 7, Column E, Line 1 times Exhibit IV, Page 2 of 7, Column A

⁽c) Exhibit IV, Page 6 of 7, Column E, Line 2 times Exhibit IV, Page 2 of 7, Column B

⁽d) Exhibit IV, Page 1 of 7, Column A, Line 7 times Exhibit IV, Page 2 of 7, Column A

⁽e) Exhibit IV, Page 1 of 7, Column B, Line 7 times Exhibit IV, Page 2 of 7, Column B

Filing No. 3RD QTR 2013 Exhibit IV Page 3 of 7

TIPTON (INDIANA) MUNICIPAL ELECTRIC UTILITY

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF: JAN 2013 FEB 2013 MAR 2013

LINE NO.	RATE SCHEDULE	ACTUAL AVERAGE KWH SALES (a) (A)	DEMAND ADJUSTMENT FACTOR PER KWH (b) (B)	ENERGY ADJUSTMENT FACTOR PER KWH (c) (C)	KV CC	CREMENTAL W DEMAND OST BILLED MEMBER (d) (D)	KW CC	CREMENTAL VH ENERGY OST BILLED MEMBER (e) (E)	FRO	S PREV. VARIAN M FILING NUMB MAND (f) (F)	ER J	EM SALES AN 2013 ERGY (g)	LINE NO.
1 2 3 4 5 6 7 8	RATE - A RATE - B RATE - C RATE - D FLAT RATES	3,984,613 2,004,687 1,342,887 3,148,520 92,923	0.011380 0.012286 0.013320 0.009778 0.009749	0.016188 0.016180 0.016175 0.016176 0.016188	\$	44,710.07 24,284.77 17,636.83 30,355.22 893.22	s	63,599.87 31,981.73 21,417.10 50,217.43 1,483.18	\$	521.87 188.23 42.66 282.83 (7.18)	\$	(647.93) (420.81) (240.29) (649.26) (20.47)	1 2 3 4 5 6 7 8
10	TOTAL	10,573,630				117,880.11	\$	168,699.31	\$	1,028.41	\$	(1,978.76)	10
	(c) Page 3 of 3, Column 6 (d) Column A times Colu (e) Column A times Colu (f) Exhibit IV, Page 4 of	F of Tracker Filing for the G of Tracker Filing for the umn B times the Utility Re umn C times the Utility Re 7, Column D of Tracker F	three months of ceipts Tax Factor of			2013 2013 0.9860 0.986	FEB	2013 2013 2013 2013 2013	MAR MAR FEB:	2013	MAR MAR	. 2013 : 2013	

Filing No. 3RD QTR 2013 Exhibit IV Page 4 of 7

TIPTON (INDIANA) MUNICIPAL ELECTRIC UTILITY

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF:

JAN 2013 FEB 2013 MAR 2013

LINE	RATE				COST BILLED	BY ME					ARIANCE			LINE
NO.	SCHEDULE	D	EMAND (a)	E	VERGY (b)		TOTAL	DE	MAND (c)	El	NERGY (c)	T	OTAL (c)	NO.
	**************************************		(A)		(B)		(C)		(D)		(E)		(F)	
1	RATE - A	\$	44,188.20	\$	64,247.80	\$	108,436.00	\$	(1,216.86)	\$	(1,001.97)	\$	(2,218.83)	1
2	RATE - B		24,096.54		32,402.54		56,499.08		(606.64)		(583.12)		(1,189.76)	2
3	RATE - C		17,594,17		21,657.39		39,251.56		(457.46)		(342.40)		(799.86)	3
4	RATE - D		30,072,39		50,866.69		80,939.08		(764.66)		(891.76)		(1,656.42)	4
5	FLAT RATES		900,40		1,503.65		2,404.05		(24.16)		(28.73)		(52.89)	5
6					,		ŕ		, ,		` ,		` ′	6
7														7
8														8
9														9
10	TOTAL	\$	116,851.70	\$	170,678.07	\$	287,529.77	_\$	(3,069.78)	\$	(2,847.98)	\$	(5,917.76)	10

⁽a) Column D minus Column F from Exhibit IV, Page 3 of 7

⁽b) Column E minus Column G from Exhibit IV, Page 3 of 7

⁽c) Columns E, F, and G from Exhibit IV, Page 2 of 7 minus Columns A, B, and C

Filing No. 3RD QTR 2013 Exhibit IV

Page 6 of 7

TIPTON (INDIANA) MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF ACTUAL ENERGY COST ADJUSTMENT FOR THE THREE MONTHS OF JAN 2013 FEB 2013 MAR 2013

LINE NO.	DESCRIPTION	JAN 2013	FEB 2013	MAR 2013	TOTAL	ACTUAL 3 MONTH AVERAGE	LINE NO.
		(A)	(B)	(C)	(D)	(E)	
	PURCHASED POWER FROM IMPA						
1	KW DEMAND (a)	21,704	20,582	18,290	60,576	20,192	1
2	KWH ENERGY (a)	11,468,009	10,335,672	10,446,529	32,250,210	10,750,070	2
	INCREMENTAL PURCHASED POWER COSTS						
	DEMAND RELATED						
3	ECA FACTOR PER KW (a)	\$ (0.897)	\$ (0.897)	\$ (0.897)		\$ (0.897)	3
4	CHARGE (b)	\$ (19,468.49)	\$ (18,462.05)	\$ (16,406.13)	\$ (54,336.67)	\$ (18,112.22)	4
	ENERGY RELATED						
5	ECA FACTOR PER KWH (a)	\$ 0.001570	\$ 0.001570	\$ 0,001570		\$ 0.001570	5
6	CHARGE (c)	\$ 18,004.77	\$ 16,227.01	\$ 16,401.05	\$ 50,632.83	\$ 16,877.61	6
	a) From IMPA bills for the months b) Line 1 times Line 3	JAN 2013	FEB 2013	MAR 2013			

⁽b) Line 1 times Line 3 (c) Line 2 times Line 5

Filing No. 3RD QTR 2013 Exhibit IV Page 7 of 7

TIPTON (INDIANA) MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF ACTUAL AVERAGE KWH SALES FOR THE THREE MONTHS OF JAN 2013 FEB 2013 MAR 2013

LINE	RATE						LINE
NO.	SCHEDULE	JAN 2013	FEB 2013	MAR 2013	TOTAL	AVERAGE	NO.
		(A)	(B)	(C)	(D)	(E)	
1	RATE - A	3,667,984	4,137,504	4,148,351	11,953,839	3,984,613	1
2	RATE - B	1,895,003	1,986,300	2,132,757	6,014,060	2,004,687	2
3	RATE - C	1,294,902	1,199,290	1,534,470	4,028,662	1,342,887	3
4	RATE - D	3,183,720	3,249,600	3,012,240	9,445,560	3,148,520	4
5	FLAT RATES	105,586	86,745	86,439	278,770	92,923	5
6							6
7							7
8							8
9							9
10	TOTAL	10,147,195	10,659,439	10,914,257	31,720,891	10,573,630	10

DAVE REEP - FINAL

Exhibit VII

TIPTON MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF ACTUAL KW DEMAND ALLOCATION AND KWH ENERGY ALLOCATION FACTORS

JAN 2013

FEB 2013

MAR 2013

Rate	Average	Percent of	kWh Energy		kW Demand	Adjusted	kW Demand Allocator for
			~			•	
Schedule	Sales	Total	Factors	Variance	Factors	Factors	2009
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
RATE - A	3,984,613	37.684%	33,919%	11.101%	34.096%	37.881%	37.766%
RATE - B	2,004,687	18.959%	21.193%	-10.540%	23.147%	20.707%	20.645%
RATE - C	1,342,887	12.700%	11.801%	7.621%	14.037%	15.107%	15.061%
RATE - D	3,148,520	29.777%	32.013%	-6.984%	27,776%	25.836%	25,758%
FLAT RATES	92,923	0.879%	1.074%	-18.173%	0.944%	0.772%	0.770%
							0.000%
	10,573,630	100.000%	100,000%		100.000%	100,304%	100,000%

⁽A) From utility billing records

- (B) (A)/total of column (A)
- (C) Taken from last cost of service study.
- (D) Column (B)/Column (C)
- (E) Taken from last cost of service study
- (F) (1 + Column (D)) * (Column (E))
- (G) Column (F)/total of Column (F)





501.300

May 6, 2013

IMPA Board of Commissioners Indiana Municipal Power Agency 11610 North College Avenue Carmel, IN 46032

Dear Commissioner:

Enclosed are the estimated Energy Cost Adjustment factors for the third quarter (July, August and September) of 2013.

If you have any questions, please feel free to call Bev Matthews at (317) 428-6715.

Sincerely,

INDIANA MUNICIPAL POWER AGENCY

Bev Matthews

Vice President, Rates & Billing

BM/cr

Enclosure

cc:

Pat Callahan

Scott Miller

Gimbel & Associates

John Julian

Greg Guerrettaz

Buzz Krohn

Don Gruenemeyer

Tom Dippel - Huntingburg

INDIANA MUNICIPAL POWER AGENCY ECA ESTIMATES FOR JULY, AUGUST and SEPTEMBER 2013 - 3RD QUARTER

	JUL	AUG	SEP	JUL	AUG	SEP
	;	\$/kW-month			\$/kWh	
IMPA's Energy Cost Adjustment	(0.351)	(0.351)	(0.351)	0.002274	0.002274	0.002274
To develop these Energy Cost						
Adjustment factors, IMPA used the following estimated loads for		kW			kWh	
	00.000		04.000	40,400,004	······································	0.574.500
TIPTON	23,688	22.881	21,996	10.400.881	10.685,264	9,574,589



Tipton Municipal Utilities ييو\$a. ttht Tipton, IN 46072

Due Date: 03/18/13

Amount Due: \$776,214.99

Invoice No:

INV0001843

Billing Period: January 01 to Ja	nuary 31, 2013				Invoice Date:	02/14/13
Demand*	kW	kvar	Power Factor	Date	Time (EST)	Load Factor
Maximum Demand:	21,704	2,839	99.16%	01/22/13	900	71.02%
CP Billing Demand:	21,704	2,839	99.16%	01/22/13	900	71.02%
kvar at 97% PF:		5,440				
Reactive Demand:						

Energy*	kWh
Tipton#1:	6,501,149
Tipton #2:	4,910,537
Getrag Bank #1:	56,193
Getrag Bank #2:	130
Total Energ	y: 11,468,009

History	Jan 2013	Jan 2012	2013 YTD
Max Demand (kW):	21,704	19,378	21,704
CP Demand (kW):	21,704	19,095	21,704
Energy (kWh):	11,468,009	10,915,038	11,468,009
CP Load Factor:	71.02%	76.83%	
HDD/CDD (Indianapolis):	1083/0	961/0	

Purchased Power Charges	Rate		Units		Charge
Base Demand Charge:	\$ 18.572	/kW x	21,704	\$	403,086.69
ECA Demand Charge:	\$ (0.897)	/kW x	21,704	\$	(19,468.49)
Delivery Voltage Charge - Less than 34.5 kV:	\$ 1.442	/kW x	21,704	\$	31,297.17
			Total Demand Char	ges: <u>\$</u>	414,915.37
Base Energy Charge:	\$ 0.029935	/ kWh x	11,468,009	\$	343,294.85
ECA Energy Charge:	\$ 0.001570	/kWh x	11,468,009	\$	18,004.77
			Total Energy Charg	ges: <u>\$</u>	361,299.62
Average Purchased Power Cost: 6.77 cents per kWh		TOTALP	URCHASED POWER CHARG	ES \$	776.214.99

Other Charges and Credits	

NETAMOUNT DUE \$ 776,214.99

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by: 03/18/13

Questions, please call: 317-573-9955

Send payments to:

Indiana Municipal Power Agency P.O. Box 660363, Indianapolis, IN 46266

^{*} Getrag: units adjusted by factors of 0.997 for demand & 0.998 for energy.

Delivery Point Details

Tipton

January 2013

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kva</u>	<u>PowerFactor</u>
Tipton #1	01/22/13	900	12,624	1,930	12,771	98.85%
Tipton #2	01/22/13	1100	9,168	1,056	9,229	99.34%
Getrag Bank #1	01/03/13	900	122	29	125	97.60%
Getrag Bank #2	01/14/13	1200	58		58	100.00%

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	<u>PowerFactor</u>
Tipton #1			12,624	1,930	12,771	98.85%
Tipton #2			8,986	902	9,031	99,50%
Getrag Bank #1			94	7	94	100.00%
Getrag Bank #2			•-	-	-	
System Peak:	01/22/13	900	21,704	2,839	21,889	99.15%

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	PowerFactor
Tipton #1			12,624	1,930	12,771	98.85%
Tipton #2			8,986	902	9,031	99.50%
Getrag Bank #1			94	7	94	100.00%
Getrag Bank #2			-		-	
System Peak:	01/22/13	900	21,704	2,839	21,889	99.15%

*Meter Loss Adjustments			
Getrag Bank #1	<u>kW</u>	<u>kvar</u>	<u>kWh</u>
Metered Max Demand	94	7	
Metered CP Demand	94	7	
Metered Energy			56,306
Adjustment Factor	0.997	0.997	0.998
Adjusted Max Demand	94	7	
Adjusted CP Demand	94	7	
Adjusted Energy			56,193
*Meter Loss Adjustments			
*Meter Loss Adjustments Getrag Bank #2	<u>kW</u>	<u>kvar</u>	<u>kWh</u>
The state of the s	<u>kW</u> -	<u>kvar</u> -	<u>kWh</u>
Getrag Bank #2	<u>kW</u> - - -	<u>kvar</u> - -	<u>kWh</u>
Getrag Bank #2 Metered Max Demand	<u>kW</u> - -	kvar - -	<u>kWh</u> 130
Getrag Bank #2 Metered Max Demand Metered CP Demand	<u>kW</u> 0.997	kvar - - 0.997	de de la contraction
Getrag Bank #2 Metered Max Demand Metered CP Demand Metered Energy		-	130
Getrag Bank #2 Metered Max Demand Metered CP Demand Metered Energy Adjustment Factor		-	130



Tipton Municipal Utilities P.O. Box 288 Tipton, IN 46072 Due Date: 04/15/13 Amount Due: \$719,091.44

Billing Period: February 01 to February 28, 2013

Invoice No: INV0001944 Invoice Date: 03/14/13

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Demand*	kW	kvar	Power Factor	Date	Time (EST)	Load Factor
Maximum Demand:	20,582	2,026	99.52%	02/01/13	900	74.73%
CP Billing Demand:	20,582	2,026	99.52%	02/01/13	900	74.73%
kvar at 97% PF:		5,158				
Reactive Demand:						

Energy*	kwn
Tipton #1:	5,860,954
Tipton #2:	4,425,520
Getrag Bank #1:	49,198
Getrag Bank #2:	-
Total Energy:	10,335,672

History	Feb 2013	Feb 2012	2013 YTD
Max Demand (kW):	20,582	17,459	21,704
CP Demand (kW):	20,582	17,097	21,704
Energy (kWh):	10,335,672	9,684,452	21,803,681
CP Load Factor:	74.73%	84.29%	
HDD/CDD (Indianapolis):	947/0	797/0	

Purchased Power Charges	Rate		Units		Charge
Base Demand Charge:	\$ 18.572	/kW x	20,582	\$	382,248.90
ECA Demand Charge:	\$ (0.897)	/kW x	20,582	\$	(18,462.05
Delivery Voltage Charge - Less than 34.5 kV:	\$ 1.442	/kW x	20,582	\$	29,679.24
			Total Demand Cha	irges: \$	393,466.09
Base Energy Charge:	\$ 0.029935	/kWh x	10,335,672	\$	309,398.34
ECA Energy Charge:	\$ 0.001570	/kWh x	10,335,672	\$	16,227.01
			Total Energy Cha	rges: \$	325,625.35
verage Purchased Power Cost: 6.96 cents per kWh		TOTAL P	URCHASED POWER CHAP	RGES: S	719,091,44

Other Charges and Credits	

NET AMOUNT DUE: \$ 719,091.44

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by: 04/15/13

Questions, please call: 317-573-9955

Send payments to:

Indiana Municipal Power Agency P.O. Box 660363, Indianapolis, IN 46266

^{*} Getrag: units adjusted by factors of 0.997 for demand & 0.998 for energy.

Delivery Point Details

Tipton

February 2013

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	<u>PowerFactor</u>
Tipton #1	02/01/13	800	12,250	1,526	12,345	99.23
Tipton #2	02/01/13	900	8,304	605	8,326	99.74
Getrag Bank #1	02/20/13	1000	130	36	135	96.30
Getrag Bank #2	-	-			_	

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	PowerFactor
Tipton #1			12,192	1,421	12,275	99.32%
Tipton #2			8,304	605	8,326	99.74%
Getrag Bank #1			86		86	100.00%
Getrag Bank #2			-	-	-	
System Peak:	02/01/13	900	20,582	2,026	20,681	99.52%

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	PowerFactor
Tipton #1			12,192	1,421	12,275	99.32%
Tipton #2			8,304	605	8,326	99.749
Getrag Bank #1			86	-	86	100.00%
Getrag Bank #2			~	-	-	
System Peak:	02/01/13	900	20,582	2,026	20,681	99.52%

*Meter Loss Adjustments			
Getrag Bank #1	<u>kW</u>	<u>kvar</u>	<u>kWh</u>
Metered Max Demand	86	~	
Metered CP Demand	86	-	
Metered Energy			49,297
Adjustment Factor	0.997	0.997	0.998
Adjusted Max Demand	86	•	
Adjusted CP Demand	86	-	
Adjusted Energy			49,198
*Meter Loss Adjustments			
Getrag Bank #2	<u>kW</u>	<u>kvar</u>	<u>kWh</u>
Metered Max Demand	•	-	
Metered CP Demand	-	-	
Metered Energy			-
Adjustment Factor	0.997	0.997	0.998
Adjusted Max Demand	-	***	
Adjusted CP Demand	-	-	
Adjusted Energy			-





Tipton Municipal Utilities P.O. Box 288 Tipton, IN 46072 Due Date: 05/15/13 Amount Due: \$678,767.83

Billing Pariod: March 01.to March 31, 2013

Invoice No: INV0002042

Billing Period: Iviarch 01-to Ivia	irch 31, 2013				invoice bate.	04/13/13
Demand*	kW	kvar	Power Factor	Date	Time (EST)	Load Factor
Maximum Demand:	18,351	2,563	99.04%	03/13/13	1000	76.51%
CP Billing Demand:	18,290	2,054	99.38%	03/21/13	700	76.77%
kvar at 97% PF:		4,584				
Reactive Demand:						

Energy*	kWh
Tipton #1:	5,918,278
Tipton #2:	4,489,680
Getrag Bank #1:	38,571
Getrag Bank #2:	
Total Energy:	10,446,529

History	Mar 2013	Mar 2012	2013 YTD
Max Demand (kW):	18,351	17,090	21,704
CP Demand (kW):	18,290	15,881	21,704
Energy (kWh):	10,446,529	9,264,088	32,250,210
CP Load Factor:	76.77%	78.41%	
HDD/CDD (Indianapolis):	906/0	299/45	

urchased Power Charges	Rate		Units		Charge
Base Demand Charge:	\$ 18.572	/kW x	18,290	\$	339,681.88
ECA Demand Charge:	\$ (0.897)	/kW x	18,290	\$	(16,406.13
Delivery Voltage Charge - Less than 34.5 kV:	\$ 1.442	/kW x	18,290	\$	26,374.18
			Total Demand Chai	ges: \$	349,649.93
Base Energy Charge:	\$ 0.029935	/kWh x	10,446,529	\$	312,716.85
ECA Energy Charge:	\$ 0.001570	/kWh x	10,446,529	\$	16,401.05
			Total Energy Chai	rges: 💲	329,117.90
verage Purchased Power Cost: 6.50 cents per kWh		TOTALD	URCHASED POWER CHAR	ccc. č	678,767,83

	Other Charges and Credits
į	

NET AMOUNT DUE: \$ 678,767.83

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by:

Questions, please call: 317-573-9955

05/15/13

Send payments to:

Indiana Municipal Power Agency

P.O. Box 660363, Indianapolis, IN 46266

^{*} Getrag: units adjusted by factors of 0.997 for demand & 0.998 for energy.

Delivery Point Details

Tipton

March 2013

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	PowerFactor
Tipton #1	03/14/13	700	10,973	1,834	11,125	98.63%
Tipton #2	03/19/13	900	7,747	662	7,775	99.64%
Getrag Bank #1	03/04/13	1000	122	29	125	97.60%
Getrag Bank #2		-		-		

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	PowerFactor
Tipton #1			10,570	1,805	10,723	98.57%
Tipton #2			7,738	758	7,775	99.52%
Getrag Bank #1			43	-	43	100.00%
Getrag Bank #2			••		-	
System Peak:	03/13/13	1000	18,351	2,563	18,529	99.04%

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	PowerFactor
Tipton #1			10,896	1,622	11,016	98.919
Tipton #2			7,344	432	7,357	99.829
Getrag Bank #1			50	-	50	100.009
Getrag Bank #2			•	-		
System Peak:	03/21/13	700	18,290	2,054	18,405	99.38%

*Meter Loss Adjustments			
Getrag Bank #1	<u>kW</u>	<u>kvar</u>	<u>kWh</u>
Metered Max Demand	43	-	
Metered CP Demand	50	-	
Metered Energy			38,648
Adjustment Factor	0.997	0.997	0.998
Adjusted Max Demand	43	-	
Adjusted CP Demand	50	<u></u>	
Adjusted Energy			38,571
*Meter Loss Adjustments			
Getrag Bank #2	<u>kW</u>	<u>kvar</u>	<u>kWh</u>
Metered Max Demand	-	-	
Metered CP Demand	•••	*	
Metered Energy			-
Adjustment Factor	0.997	0.997	0.998
Adjusted Max Demand	<u>→</u>	***	XI
Adjusted CP Demand	-	-	
Adjusted Energy			-