## NDERSON, INDIANA

Kevin S. Smith, Mayor

City of Anderson Anderson Municipal Light & Power

550 Dale Keith Jones Road Anderson, IN 46011 (765) 648-6480 Fax (765) 648-6515 www.cityofanderson.com

February 13, 2013

Indiana Utility Regulatory Commission

ATTN: Brad Boram
Electricity Division
101 West Washington

101 West Washington Street, Suite 1500E

Indianapolis, IN 46204-3407

Enclosed are the local approval and the proof of publication for the Anderson Municipal Light & Power Purchase Power Tracker for the months of April, May and June 2013. These should be added to our Tracker filing for the above months, which was previously filed with your office.

Sincerely,

Thomas E. Donoho, Superintendent

Municipal Light & Power

Themas E. Amoko

TED/jes Enclosure

### NDERSON, INDIANA

Kevin S. Smith, Mayor

City of Anderson Anderson Municipal Light & Power

550 Dale Keith Jones Road Anderson, IN 46011 (765) 648-6480 Fax (765) 648-6515 www.cityofanderson.com

February 12, 2013

Via Electronic Filing - 30 Day Filings - [Electric, Gas, Water, Sewer, Communications]

Brenda A. Howe Secretary of the Commission Indiana Utility Regulatory Commission 101 West Washington St., Suite 1500 E Indianapolis, IN 46204

RE: Anderson Municipal Light & Power 30 Day Filing Pursuant to 170 IAC 1-6-1 et seq.

Dear Ms. Howe:

Pursuant to 170 IAC 1-6-5, please find enclosed the following 30 Day Filing by Anderson Municipal Light & Power: April, May and June 2013 Tracker Filing. The tariff sheets and work papers are attached. The purpose of this filing is to adjust the rates in accordance with the tracker. This filing is necessary because we are required to adjust the rates every quarter in accordance to the tracker. This filing is allowed under 170 IAC 1-6-3 for the following reasons: due to estimated quarterly energy cost adjustments.

The person at the Anderson Municipal Light & Power to be contacted regarding this filing is:

Thomas E. Donoho 765-648-6480 550 Dale Keith Jones Road, Anderson, IN 46011 tdonoho@cityofanderson.com / 765-648-6551(fax)

Affected customers have been notified as required under 170 IAC 1-6-6. Notice was published in Anderson Herald Bulletin on February 15, 2013. Notice has been posted in a public place in the Utility Office. Notice has also been posted on the City of Anderson's website at www.cityofanderson.com. A copy of the notice is attached.

I verify that notice has been provided as stated in this letter and that this letter and the attached documents are true and accurate to the best of my knowledge, information, and belief.

Sincerely,

Thomas E. Donoho,

Themas & Amoska

Superintendent

#### **Public Notices**

NOTICE OF PROPOSED RATE CHANGE BY ANDERSON MUNICIPAL LIGHT & POWER

MUNICIPAL LIGHT & POWER
Notice is hereby given to ratepayers of the municipally owned
electric utility and other interested
persons that the Board of Public
Works of the City of Anderson, Indiana has adopted Resolution No. 413 authorizing the following incremential changes in Rate Adjustment
Factors: Factors: Rate RS

80.007689 Per-KWH Increase Rate GS Single Phase \$0.003218 Per-KWH Increase Three Phase

\$0.000917 Per-KWH Increase

Rate SP \$1.850 \$0.000169 Per-KW Decrease Per-KWH Increase

Rate LP

Rate Li \$1.860 Per-KWH Lo-\$0.001203 Per-KWH Lo-Rate LP Off Peak \$1.790 Per-KVA Decrease \$1.790 Per-KWH Decrease

\$0.002749 Rate CL \$0.006714 Rate SL \$0.011003 Rate OL

Per-KWH Decrease \$0.014526 Per-KWH Decrease

This rate change is based solely upon changes of purchased power and energy purchased by the utility from its supplier Indiana Municipal Power Agency and is computed in accordance with Indiana Utility Regulatory Commission Order in Cause #36835-S3 dated December 13, 1989. 1989.

1989.

The Utility has made a filing with the Indiana Utility Regulatory Commission for approval of the Rate Change. If approved, the change of rate will take effect for bills to be rendered beginning with the April, 2013 billing cycle. Any objection to the following should be directed to the following: the following: Indiana Utility Regulatory

Indiana Utility Regulatory
Commission
PNC Center
101 W. Washington St.,
Suite 1500 East
Indianapolis, IN 46204-3407
Office of Utility Consumer
Counselor
PNC Center
115 W. Washington St.,
Suite 1500 South
Indianapolis, IN 46204-3407
HB-119 Feb. 15 #7231

#### Public Notices

NOTICE OF PROPOSED
RATE CHANGE BY ANDERSON
MUNICIPAL LIGHT & POWER
Notice is hereby given to ratepayers of the municipally owned
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Works of the City of Anderson, Indiana has adopted Resolution No. 413 authorizing the following incremential changes in Rate Adjustment
Factors: Factors: Rate RS

\$0.007689 Rate GS Per-KWH increase

Single Phase \$0.003218 Per-KWH Increase Three Phase

\$0.000917 Per-KWH Increase Rate SP \$1.850 Per-KW Decrease \$0.000169 Per-KWH Increase Per-KW Decrease Per-KWH Increase

Rate LP

\$1.860 \$0.001203 Per-KVA Decrease Per-KWH Decrease Rate LP Off Peak \$1.790 Per-\$0.002749 Per-Per-KVA Decrease

Per-KWH Decrease Rate CL Per-KWH Decrease

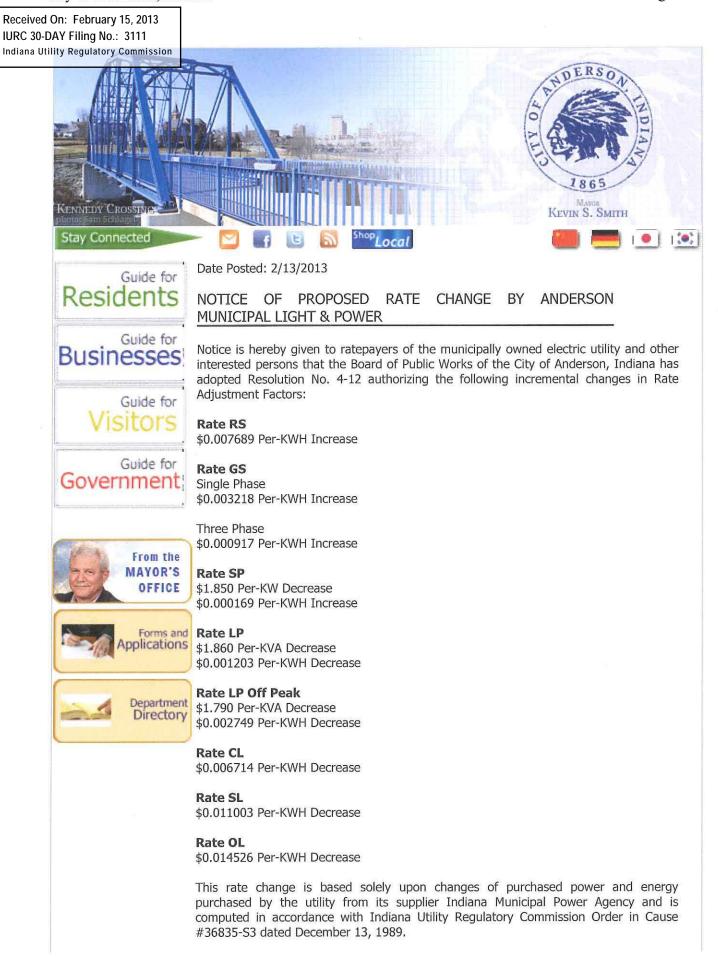
\$0.006714 Rate SL \$0.011003 Rate OL \$0.014526 Per-KWH Decrease

Per-KWH Decrease \$0.014526 Per-KWH Decrease This rate change is based solely upon changes of purchased power and energy purchased by the utility from its supplier Indiana Municipal Power Agency and is computed in accordance with Indiana Utility Regulatory Commission Order in Cause #36835-53 dated December 13, 1989

1989.

The Utility has made a filing with the Indiana Utility Regulatory Commission for approval of the Rate Change. If approved, the change of rate will take effect for bills to be rendered beginning with the April, 2013 billing cycle. Any objection to the following should be directed to the following:

the following should be direct the following: Indiana Utility Regulatory Commission PNC Center 101 W Washington St., Suite 1500 East Indianapolis, IN 46204-3407 Office of Utility Consumer Counselor PNC Center 115 W Washington St., Suite 1500 South Indianapolis, IN 46204-3407 HB-119 Feb. 15 #7230



The Utility has made a filing with the Indiana Utility Regulatory Commission for approval of the Rate Change. If approved, the change of rate will take effect for bills to be rendered beginning with the April, 2013 billing cycle.

Any objection to this filing should be directed to the following:

Indiana Utility Regulatory Commission PNC Center 101 W. Washington St., Ste. 1500 E. Indianapolis, IN 46204-3407

Office of Utility Consumer Counselor PNC Center 115 W. Washington St., Ste. 1500 S. Indianapolis, IN 46204-3407

City of Anderson, Indiana || 120 East 8th Street, Anderson, Indiana 46016 || (765) 648-6000 Hours: 8:00am - 4:00pm || Monday - Friday mayor@cityofanderson.com

### NDERSON, INDIANA

Kevin S. Smith, Mayor

City of Anderson Anderson Municipal Light & Power

550 Dale Keith Jones Road Anderson, IN 46011 (765) 648-6480 Fax (765) 648-6515 www.cityofanderson.com

February 8, 2012

TO:

**Board of Public Works** 

FROM:

Tom Donoho

SUBJECT:

**New Purchased Power Cost Tracking Factor** 

Enclosed, for your review and approval, is a copy of our tracker filing with the Indiana Utility Regulatory Commission for the three-month period of April, May and June of 2013. The proposed tracker will be an increase for our residential customers; for our average customer using 800 kWh the increase will be \$6.15 or 7.50%. This change is based solely upon changes of purchased power purchased from our supplier, Indiana Municipal Power Agency.

If you have any questions or need any additional information let me know.

Sincerely,

Thomas E. Donoho, Superintendent

Municipal Light & Power

Themas & Amoka

TED/jes Enclosure

cc:

Mayor Smith Jason Childers

### NOTICE OF PROPOSED RATE CHANGE BY ANDERSON MUNICIPAL LIGHT & POWER

Notice is hereby given to ratepayers of the municipally owned electric utility and other interested persons that the Board of Public Works of the City of Anderson, Indiana has adopted Resolution No. 4-13 authorizing the following incremential changes in Rate Adjustment Factors:

Rate RS	\$	0.007689	Per-KWH	Increase
Rate GS Single Phase Three Phase	\$	0.003218 0.000917	Per-KWH	
Thee Fliase	Φ	0.000917	FCI-KVVII	niciease
Rate SP	\$ \$		Per-KW Per-KWH	
Rate LP	\$ \$		Per-KVA Per-KWH	
Rate LP Off Peak	\$ \$	1.790 0.002749	Per-KVA Per-KWH	
Rate CL	\$	0.006714	Per-KWH	Decrease
Rate SL	\$	0.011003	Per-KWH	Decrease
Rate OL	\$	0.014526	Per-KWH	Decrease

This rate change is based solely upon changes of purchased power and energy purchased by the utility from its supplier Indiana Municipal Power Agency and is computed in accordance with Indiana Utility Regulatory Commission Order in Cause #36835-S3 dated December 13, 1989.

The Utility has made a filing with the Indiana Utility Regulatory Commission for approval of the Rate Change. If approved, the change of rate will take effect for bills to be rendered beginning with the April, 2013 billing cycle. Any objection to the following should be directed to the following:

Indiana Utility Regulatory Commission PNC Center 101 W. Washington Street, Suite 1500 East Indianapolis, Indiana 46204-3407

Office of the Utility Consumer Counselor PNC Center 115 W. Washington Street, Suite 1500 South Indianapolis, Indiana 46204-3407

### Signature Sheet

#### APPROVE RESOLUTION 04-13/NEW PURCHASED POWER TRACKER – LIGHT & POWER

02/12/2013

<u>PETER N. HEUER</u>	
CHAIRMAN	
Peterson	2/12/2013
CHAIRMAN OF BOARD OF WORKS, PETE HEUER (SIGNED)	DATE
JAMES R. CLARK MEMBER  MEMBER  MEMBER	02/12/2013
BOARD MEMBER, JAMES R. CLARK (SIGNED)	DATE
JASON-CHILDERS AT ORNEY  ARX	02/12/2013
CITY ATTORNEY, JASON CHILDERS (SIGNED)	DATE
JACKIE CLENDENIN	
RECORDER	
Jackie Clenden	02/12/2013
RECORDING SECRETARY, JACKIE CLENDENIN (SIGNED)	DATE
W. Carlotte and the second of	

#### THE BOARD OF PUBLIC WORKS ANDERSON, INDIANA Resolution No. 04 2013

# A RESOLUTION OF THE BOARD OF PUBLIC WORKS CONCERNING RATES FOR SERVICES FURNISHED BY THE MUNICIPAL ELECTRIC UTILITY OF THE CITY OF ANDERSON, INDIANA

WHEREAS, the Common Council of the City of Anderson has heretofore on February 10, 1983, adopted Ordinance No. 13-83 establishing rates for the services furnished by the municipal electric utility of the City of Anderson, which rates were necessary to "flow through" increased costs to the City for purchased power resulting from an interim rate increase pursuant to the Power Sales Contract by the City's supplier, Indiana Municipal Power Agency; and

WHEREAS, the Indiana Municipal Power Agency (IMPA) under the terms of the Power Sales Contract supplies the City of Anderson's total requirements for power and energy; and

WHEREAS, on April 20, 1982, IMPA filed its petition with the Public Service commission of Indiana for its approval to establish a tracker mechanism whereby the participating members can track energy cost adjustments and power cost to its retail customers whether they be increases or decreases in the cost of power and energy purchased from the Agency; and

WHEREAS, the Indiana utility Regulatory Commission, by order dated December 13, 1989, in Cause No. 36838-S3 has permitted each municipal electric utility that is a participating member of IMPA to track to its retail customers both increases and decreases in the cost of power and energy in a timely fashion.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF PUBLIC WORKS OF THE CITY OF ANDERSON, THAT:

- (1) For the period April 1, 2013 through June 30, 2013 the energy rates and charges attached to this Resolution as Exhibit "A" are approved.
- (2) Upon adoption of this resolution, notice of such further change in energy rates shall be published one time in a newspaper of general circulation in the City of Anderson.
- (3) Upon publication of said notice, proof of publication thereof, together with a certified copy of this resolution, shall be filed with the Regulatory Service Commission of Indiana in conjunction with the previously filed application and exhibits in Commission Cause No. 36835-S3.

PASSED AND ADOPTED /2

DAY OF Librury 201

THE CITY OF ANDERSON, INDIANA By and through its Board of Public Works

By:

Peter N. Heuer, Chairman

James R. Clark, Member

ATTEST:

Jackie Clendenin, Secretary

Prepared by: Jason Childers Anderson City Attorney

February 8, 2013

Indiana Utility Regulatory Commission PNC Center 101 West Washington Street, Suite 1500 E Indianapolis, Indiana 46204-3407

#### TO THE INDIANA UTILITY REGULATORY COMMISSION:

- 1. Anderson Municipal Light & Power, Anderson, Indiana, under and pursuant to the Public Service Commission act, as amended, and Commission Order in Cause No. 36835-S3, hereby files with the Indiana Utility Regulatory Commission for its approval, an average increase in its schedules of rates for electricity sold in the amount of \$0.001481 per kilowatt-hour (KWH).
- The accompanying changes in schedules of rates are based solely upon the changes in the
  cost of purchased power and energy purchased by this utility, computed in accordance with
  the Indiana Utility Regulatory Commission Order in Cause No. 36835-S3, dated December 13, 1989
- Also, in accordance with Ordering Paragragph 7 of Cause No. 36835-S2, Attachment A shows the results of the annual energy allocation factor test. Anderson Municipal Light and Power respectfully requests the approval of the use of the demand and energy allocation factors presently being used in the attached exhibits and will file with the Commission updated demand and energy allocation factors as part of the next Rate Adjustment filing.
- 4. All of the matters and facts stated herein and in the attached exhibits are true and correct. If approved, this change of rate shall take effect for the bills to be rendered beginning with the April 2013, billing cycle.
- 5. As required by IURC ruling 170 IAC 1-6-6, notice of this change in rates has apeared as a legal notice in the Herald Bulletin and is posted in the lobby of the Anderson Municipal Light & Power Billing Office. It is also posted on the Anderson Utilities web site which can be found by going to www.cityofanderson.com, under Electric Legal Notices.

City of Anderson, Indiana

Thomas E. Donoho, Superintenden

STATE OF INDIANA ) SS:
COUNTY OF MADISON )

> My Commission Expires: April 3, 2020

Janey E. Smith, Notary Republic My County of Residence: Madison

# DONALD E. GIMBEL & ASSOCIATES, INC. Rate Consultants 9400 North Viola Way, Mooresville, Indiana 46158

PHONE: 317-892-3223 FAX: 317-892-3223

February 5, 2013

Mr. Thomas Donoho Superintendent Anderson Municipal Light & Power P. O. Box 2100 Anderson, Indiana 46011

Dear Tom:

Enclosed is one copy of the Rate Adjustments for the billing months of April, May and June, 2013. Please file only one copy of the complete tracker plus one copy of Appendix A, as per the request of the Commission Staff. In accordance with an agreement with the Commission Engineering Staff, submit your Legal Notice directly to them.

For purposes of your Legal Notice, the following is the form suggested by the Commission Staff:

#### "Notice

Notice is hereby given that the Anderson Municipal Light & Power, Anderson, Indiana, under and pursuant to the Public Service Commission Act, as amended, and Commission Order in Cause No. 36835-S3, has filed with the:

Indiana Utility Regulatory Commission PNC Center 101 W. Washington Street, Suite 1500 East Indianapolis, Indiana 46204-3407

Office of Utility Consumer Counselor PNC Center 115 W. Washington Street, Suite 1500 South Indianapolis, Indiana 46204-3407 Received On: February 15, 2013

February 5, 2013

-2-

for its approval the following incremental changes in the Rate Adjustment factors by Rate Schedules:

```
- Increase $0.007689 per KWH
Residential Rate (RS)
General Power Rate (GS)
                        - Increase $0.003218
                                              per KWH
  Single Phase
                        - Increase $0.000917
                                             per KWH
  Three Phase
                        - Decrease $0.003634
                                             per KWH
Small Power Rate (SP)
Large Power Rate (LP)
                        - Decrease $0.003370
                                             per KWH
Large Power Rate
                        - Decrease $0.004635
  (LP Off-Peak)
                                              per KWH
Constant Load Rate (CL) - Decrease $0.006714 per KWH
Street Light Rate (SL)
                        - Decrease $0.011003
                                              per KWH
Outdoor Light Rate (OL) - Decrease $0.014526 per KWH
```

Rate Adjustments applicable to the Rate Schedules are as follows:

```
Residential Rate (RS)
                          $ 0.039484 per KWH
General Power Rate (GS)
                          $ 0.037754 per KWH
 Single Phase
 Three Phase
                        - $ 0.046904 per KWH
Small Power Rate (SP)
                        - $ 4.01 per KW
                          $ 0.016644
                                      per KWH
Large Power Rate (LP)
                        - $ 4.62 per KVA
                        - $ 0.013998 per KWH
Large Power Rate
 (LP Off Peak)
                        - $ 5.46 per KVA
                        - $ 0.016620 per KWH
Constant Load Rate (CL) - $ 0.031506 per KWH
Street Light Rate (SL)
                        - $ 0.022161
                                      per KWH
Outdoor Light (OL)
                          $ 0.017866 per KWH
```

The accompanying changes in schedules of rates are based solely upon the changes in the cost of purchased power and energy purchased by this utility, computed in accordance with the Indiana Utility Regulatory Commission Order in Cause No. 36835-S3, dated December 13, 1989. If approved, this change of rate shall take effect for the bills to be rendered beginning with the April, 2013, billing cycle."

If you have any questions, please let me know.

Very truly yours,

Heur

### Anderson Municipal Light & Power Anderson, Indiana

#### Appendix A

#### Rate Adjustments

The Rate Adjustments shall be on the basis of a Purchase Power Cost Adjustment Tracking Factor occasioned solely by changes in the cost of purchased power and energy, in accordance with the Order of the Indiana Utility Regulatory Commission, approved on December 13, 1989 in Cause No. 36835-S3 as follows:

Rate Adjustments applicable to the below listed Rate Schedules are as follows:

```
$ 0.039484 per KWH
Residential Rate (RS) -
General Power Rate (GS)
  Single Phase
                         $ 0.037754 per KWH
 Three Phase
                         $ 0.046904 per KWH
                         $ 4.01 per KW
Small Power Rate (SP)
                          $ 0.016644 per KWH
Large Power Rate (LP)
                          $ 4.62 per KVA
                         $ 0.013998 per KWH
Large Power Rate
  (LP Off Peak)
                         $ 5.46 per KVA
                         $ 0.016620 per KWH
Constant Load Rate (CL)-
                         $ 0.031506 per KWH
Street Light Rate (SL) -
                         $ 0.022161 per KWH
Outdoor Light (OL)
                         $ 0.017866 per KWH
```

#### ANDERSON MUNICIPAL LIGHT & POWER

ATTACHMENT A PAGE 1 OF 2

LINE NO.

DETERMINATION OF THE RATE ADJUSTMENTS FOR RATE SCHEDULES SP, LP, AND LP (OFFPEAK) FOR THE THREE MONTHS APRIL, MAY AND JUNE, 2013

	RATE	SP	(a
--	------	----	----

DEMAND RELATED RATE ADJUSTMENT FACTOR:

1	FROM PAGE 3 OF 3, COLUMN C, LINE 4:	\$123,954.56
2	FROM PAGE 2 OF 3, COLUMN C, LINE 4:	23,950.8 KW
3	LINE 1 DIVIDED BY LINE 2:	<b>\$</b> 5.175383
4	MULTIPLIED BY: 77.509%	\$4.011388

DEMAND RELATED RATE ADJUSTMENT FACTOR:

\$4.011388 /KW

RATE LP

DEMAND RELATED RATE ADJUSTMENT FACTOR:

6	FROM PAGE 3 OF 3, COLUMN C, LINE 5:	\$141,645.96
7	FROM PAGE 2 OF 3, COLUMN C, LINE 5:	27,510.7 KVA
8	LINE 1 DIVIDED BY LINE 2:	5.148759
9	MULTIPLIED BY: 89.761%	\$4.621577
10	REMAND DELATED DATE AN IDEMADUT EARTHOU.	ቂል ፍንተናግን /ሃህል

DEMAND RELATED RATE ADJUSTMENT FACTOR:

\$4.621577 /KVA

#### RATE LP (OFFPEAK)

#### DEMAND RELATED RATE ADJUSTMENT FACTOR:

11	FROM PAGE 3 OF 3, COLUMN C, LINE 6:	\$8,535.85
12	FROM PAGE 2 OF 3, COLUMN C, LINE 6:	1,250.0 KVA
13	LINE 1 DIVIDED BY LINE 2:	6.828679
14	MULTIPLIED BY: 80.000%	\$5.462943
15	DEMAND RELATED RATE ADJUSTMENT FACTOR:	\$5.462943 /KVA

#### ANDERSON MUNICIPAL LIGHT & POWER

ATTACHMENT A PAGE 2 OF 2

DETERMINATION OF THE RATE ADJUSTMENTS FOR RATE SCHEDULES SP, LP AND LP (OFFPEAK)

LINE FOR T

FOR THE THREE MONTHS APRIL, MAY AND JUNE, 2013

NO.

#### RATE SP (a)

ENERGY RELATED RATE ADJUSTMENT FACTOR:

 1
 FROM PAGE 3 OF 3, COLUMN D, LINE 4:
 \$187,726.15

 2
 FROM PAGE 2 OF 3, COLUMN D, LINE 4:
 11,278,753

 3
 LINE 1 DIVIDED BY LINE 2:
 \$0.016644

4 ENERGY RELATED RATE ADJUSTMENT FACTOR:

\$0.016644

RATE LP

ENERGY RELATED RATE ADJUSTMENT FACTOR:

5 FROM PAGE 3 OF 3, COLUMN D, LINE 5: \$266,354.64
6 FROM PAGE 2 OF 3, COLUMN D, LINE 5: 19,027,692
7 LINE 1 DIVIDED BY LINE 2: 0.013998

8 ENERGY RELATED RATE ADJUSTMENT FACTOR:

\$0.013998

RATE LP (OFFPEAK)

ENERGY RELATED RATE ADJUSTMENT FACTOR:

9 FROM PAGE 3 OF 3, COLUMN D, LINE 6: \$16,685.88
10 FROM PAGE 2 OF 3, COLUMN D, LINE 6: 1,003,983
11 LINE 1 DIVIDED BY LINE 2: 0.016620

12 ENERGY RELATED RATE ADJUSTMENT FACTOR:

\$0.016620

Page 1 of 3

#### ANDERSON MUNICIPAL LIGHT AND POWER

#### DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF APRIL, MAY AND JUNE, 2013

LINE NO.	DESCRIPTION		ENERGY RELATED	LINE NO.
		(A)	(B)	
1	INCREMENTAL CHANGE IN BASE RATE (a)	8.393	0.014489	1
2	ESTIMATED SAVINGS FROM DEDICATED CAPACITY PAYMENTS (b)	0.000		2
3	ESTIMATED PURCHASED POWER ENERGY COST ADJUSTMENT (c)	(0.897)	0.001570	3
4	ESTIMATED TOTAL CHANGE IN PURCHASED POWER RATE	7.496	0.016059	4
5	EST CHANGE IN PURCHASED POWER RATE ADJ FOR LOSSES & GR INCOME TAX (d)	7.988	0.017113	5
б	PLUS TRACKING FACTOR EFFECTIVE PRIOR TO JANUARY 27, 1983 (e)	0.000	0.000000	6
7	ESTIMATED TOTAL RATE ADJUSTMENT	7,988	0.017113	7
8	ESTIMATED AVERAGE BILLING UNITS (f)	143,024	70,553,938	8
9	ESTIMATED INCREMENTAL CHANGE IN PURCHASED POWER COST (g)	\$1,142,475.71	\$1,207,389.54	9

<sup>(</sup>a) Exhibit I, Line 3

<sup>(</sup>b) Exhibit II, Line 9

<sup>(</sup>c) Exhibit III, Column E, Lines 3 and 5

<sup>(</sup>d) Line 4 divided by (1 - line loss factor) (0.986) = 0.93841556

<sup>(</sup>e) Tracking Factor effective prior to January 27, 1983. This factor is zero if new rates have been filed and approved since January 27, 1983.

<sup>(</sup>f) Exhibit III, Column E, Lines 1 and 2

<sup>(</sup>g) Line 7 times Line 8

#### ANDERSON MUNICIPAL LIGHT AND POWER

# DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF APRIL, MAY AND JUNE, 2013

LINE RATE		KW DEMAND				ALLOCATED ESTIMATED KW	ALLOCATED ESTIMATED KWH	INCREMENTAL CHANGE IN PURCHASED POWER COST ADJ FOR LINE LOSSES & GROSS RECEIPTS TAX			LINE
NO.	SCHEDULE	(%) (a)	(%) (a)	PURCHASED (b)	PURCHASED (c)	DEMAND (d)	ENERGY (e)	TOTAL	NO.		
	TOTAL MERKENE	(A)	(B)	(C)	(D)	(E)	(F)	(G)			
1	RS	41.676	38.921	59,606.7	27,460,298	\$476,138.18	\$469,928.08	\$946,066.26	i		
2	GS 10	5.122	4.400	7,325.7	3,104,373	\$58,517.61	\$53,125.14	\$111,642.75	2		
3	GS 30	15.334	10.772	21,931.3	7,600,070	\$175,187.23	\$130,060.00	\$305,247.23	3		
4	SP	16.746	15.986	23,950.8	11,278,753	\$191,318.98	\$193,013.29	\$384,332.27	4		
5	LP	19.235	26.969	27,510.7	19,027,692	\$219,755.20	\$325,620.89	\$545,376.09	5		
6	LP (OFFPEAK)	0.874	1.423	1,250.0	1,003,983	\$9,985.24	\$17,181.15	\$27,166.39	6		
7	CL	0.079	0.077	113.0	54,327	\$902.56	\$929.69	\$1,832.25	7		
8	SL	0.364	0.565	520.6	398,630	\$4,158.61	\$6,821.75	\$10,980.36	8		
9	OL	0.570	0.887	815.2	625,813	\$6,512.11	\$10,709.55	\$17,221.66	9		
10	TOTAL	100.000	100.000	143,024.0	70,553,938	\$1,142,475.71	\$1,207,389.54	\$2,349,865.25	10		

<sup>(</sup>a) Taken From Cost of Service Study Based on Twelve Month Period Ended December, 2011

<sup>(</sup>b) Page 1 of 3, Column A, Line 8 times Page 2 of 3, Column A

<sup>(</sup>c) Page 1 of 3, Column B, Line 8 times Page 2 of 3, Column B

<sup>(</sup>d) Page 1 of 3, Column A, Line 9 times Page 2 of 3, Column A

<sup>(</sup>e) Page 1 of 3, Column B, Line 9 times Page 2 of 3, Column B

#### ANDERSON MUNICIPAL LIGHT AND POWER

#### DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF APRIL, MAY AND JUNE, 2013

TOTAL CHANGE IN PURCHASED POWER COST PLUS VARIANCE (a) ADJ FOR LINE LOSSES & GROSS RECEIPTS TAX RATE ADJUSTMENT FACTOR PER KWH (d) LINE RATE LINE NO. SCHEDOLE DEMAND ENERGY DEMAND (b) ENERGY (c) TOTAL DEMAND ENERGY TOTAL NO.  $(\Lambda)$ (B) (C) (D) (E) (F) (G) (H)RS \$50,860.30 \$87,306.02 \$526,998.48 \$557,234.10 \$1,084,232.59 0.019191 1 0.020292 0.039484 1 2 GS 10 \$1,472.14 \$4,086.71 \$59,989.75 \$57,211.85 \$117,201.60 0.019324 0.037754 2 0.018429 GS 30 \$22,747.05 \$28,480.34 \$197,934.28 \$158,540.34 \$356,474.62 0.026044 3 0.020860 0.046904 3 SP (\$67,364.42)(\$5,287.14)\$123,954.56 \$187,726.15 \$311,680.72 0.010990 0.016644 0.027634 (e) 4 5 LP (\$78, 109.24)(\$59,266.25)\$141,645.96 \$266,354.64 \$408,000.60 0.007444 0.013998 0.021442 (e) 5 (\$1,449.39) (\$495.27) \$8,535.85 \$16,685.88 6 LP (OFFPEAK) \$25,221.73 0.008502 0.016620 0.025122 (e) б 7 CL(\$68.10)(\$52.55)\$834.46 \$877.14 \$1,711.60 0.015360 0.016146 0.031506 7 SL (\$769.54) (\$1,376.88)\$3,389.07 \$5,444.87 \$8,833.93 0.022161 8 0.008502 0.013659 8 9 0L (\$2,079.88)(\$3,961.02)\$4,432.23 \$6,748.53 \$11,180.76 0.007082 0.010784 0.017866 9 \$1,256,823.50 10 TOTAL (\$74,761.07) \$49,433.96 \$1,067,714.64 \$2,324,538.14 10 0.015133 0.017814 0.032947

<sup>(</sup>a) Exhibit IV, Page 4 of 7, Columns D and E divided by (1 - loss factor)(.986) = 0.93841556

<sup>(</sup>b) Page 2 of 3, Column E plus Page 3 of 3, Column A

<sup>(</sup>c) Page 2 of 3, Column F plus Page 3 of 3, Column B

<sup>(</sup>d) Page 3 of 3, Columns C, D and E divided by Page 2 of 3, Column D

<sup>(</sup>e) For Rates SP, LP, and LP (Off Peak), See Attachment A

#### Exhibit I

#### ANDERSON MUNICIPAL LIGHT AND POWER

#### DETERMINATION OF INCREMENTAL CHANGE IN BASE RATE

LINE NO.	DESCRIPTION	DEMAND RELATED	ENERGY RELATED	LINE NO.
1	BASE RATE EFFECTIVE JAN.1,2013 (a)	19.004	0.029935	1
2	BASE RATE EFFECTIVE JAN.1,1998 (b)	10.611 (d)	0.015446	2
3	INCREMENTAL CHANGE IN BASE RATE (c)	8.393	0.014489	3

<sup>(</sup>a) IMPA rate effective for the period covered by this filing. The Base Rate includes the applicable Area Adjustment and Delivery Voltage Adjustment.

<sup>(</sup>b) Base purchased power rate including Area and Voltage Adjustments effective at the time of the member's last approved rate case was filed or January 27, 1983, whichever is more recent.

<sup>(</sup>c) Line 1 - Line 2

<sup>(</sup>d) Equivalent Coincident Peak

Exhibit II

#### ANDERSON MUNICIPAL LIGHT AND POWER

## ESTIMATION OF SAVINGS FROM DEDICATED CAPACITY PAYMENTS FOR THE THREE MONTHS OF APRIL, MAY AND JUNE, 2013

INE NO.	DESCRIPTION	DEMAND RELATED		LINE NO.
1	ESTIMATED MONTHLY GENERATING COSTS	\$0.00		1
2	LESS: MONTHLY GEN COSTS IN BASE RATES	<b>\$</b> 0.00		2
3	EST GENERATING COSTS IN TRACKER (a)	<b>\$</b> 0.00		ĵ
4	EST MONTHLY PAYMENT FROM IMPA	<b>\$</b> 0.00		4
5	LESS: MONTHLY PAYMENTS IN BASE RATES	\$0.00		5
6	EST CAPACITY PAYMENTS IN TRACKER (b)	\$0.00	NOT APPLICABLE	6
7	ESTIMATED MONTHLY COSTS/(SAVINGS) (c)	<b>\$</b> 0.00		7
8	ESTIMATED AVERAGE MONTHLY KW (d)	143,024		8
9	ESTIMATED COSTS/(SAVINGS) PER KW (e)	\$0.000		9

<sup>(</sup>a) Line 1 - Line 2

NOTE: This exhibit is only applicable to members with generation.

<sup>(</sup>b) Line 4 - Line 5

<sup>(</sup>c) Line 3 - Line 6

<sup>(</sup>d) Exhibit III, Column E, Line 1

<sup>(</sup>e) Line 7 divided by Line 8

Exhibit III

#### ANDERSON MUNICIPAL LIGHT AND POWER

#### ESTIMATION OF ENERGY COST ADJUSTMENT FOR THE FOR THE THREE MONTHS OF APRIL, MAY AND JUNE, 2013

LINE NO.	DESCRIPTION	APRIL 2013	MAY 2013	JUNE 2013	TOTAL	ESTIMATED 3 MONTH AVERAGE	LINE NO.
	PURCHASED POWER FROM IMPA	(A)	(B)	(C)	(D)	(E)	
1	KW DEMAND	100,293	149,402	179,377	429,072	143,024	1
2	XWH ENERGY	63,059,226	71,436,265	77,166,323	211,661,814	70,553,938	2
	INCREMENTAL PURCHASED POWER COSTS						
	DEMAND RELATED						
3	ECA FACTOR PER KW	(0.897)	(0.897)	(0.897)		(0.897)	3
4	CHARGE (a)	(\$89,962.82)	(\$134,013.59)	(\$160,901.17)	(\$384,877.58)	(\$128,292.53)	4
	ENERGY RELATED						
5	ECA FACTOR PER KWH	0.001570	0.001570	0.001570		0.001570	5
6	CHARGE (b)	\$99,002.98	\$112,154.94	\$121,151.13	\$332,309.05	\$110,769.68	б

<sup>(</sup>a) Line 1 times Line 3

<sup>(</sup>b) Line 2 times Line 5

> Exhibit IV Page 1 of 7

#### ANDERSON MUNICIPAL LIGHT AND POWER

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF OCTOBER, NOVEMBER AND DECEMBER, 2012

LINE NO.	DESCRIPTION	DEMAND RELATED		LINE NO.	
		(A)	(B)		
1	INCREMENTAL CHANGE IN BASE RATE (a)	7.815	0.014297	1	
2	ACTUAL SAVINGS FROM DEDICATED CAPACITY PAYMENTS (b)	0.000		2	
3	ACTUAL PURCHASED POWER ENERGY COST ADJUSTMENT (c)	(1.385)	0.002281	3	
4	PLUS TRACKING FACTOR EFFECTIVE PRIOR TO JANUARY 27, 1983 (d)	0.000	0.000000	4	
5	TOTAL RATE ADJUSTMENT (e)	6,430	\$0.016578	5	
б	ACTUAL AVERAGE BILLING UNITS (f)	119,025	69,732,251	6	
7	ACTUAL INCREMENTAL CHANGE IN PURCHASED POWER COST (g)	\$765,330.75	\$1,156,021.26	7	

<sup>(</sup>a) Page 1 of 3, Line 1 of Tracker filing for the three months of October, November and December, 2012

<sup>(</sup>b) Exhibit IV, Page 5 of 7, Column E, Line 9

<sup>(</sup>c) Exhibit IV, Page 6 of 7, Column E, Lines 3 and 5

<sup>(</sup>d) Tracking Factor effective prior to January 27, 1983.

This factor is zero if new rates have been filed and approved since January 27, 1983.

<sup>(</sup>e) Sum of Lines 1 through 4

<sup>(</sup>f) Exhibit IV, Page 6 of 7, Column E, Lines 1 and 2

<sup>(</sup>g) Line 5 times Line 6

#### ANDERSON MUNICIPAL LIGHT AND POWER

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF OCTOBER, NOVEMBER AND DECEMBER, 2012

r and	D A ጥፓ	KW DEMAND	KWH ENERGY	ALLOCATED ACTUAL KW	ALLOCATED ACTUAL KWH	INCREMENTAL (	CHANGE IN PURCHASE	D POWER COST	LINE
LINE NO.	RATE SCHEDULE	ALLOCATOR (%) (a)	ALLOCATOR (%) (a)	PURCHASED (b)	PURCHASED (c)	DEMAND (d)	ENERGY (e)	TOTAL	NO.
		(A)	(B)	(C)	(D)	(E)	(F)	(6)	
1	RS	41.676	38.921	49,604.9	27,140,489	\$318,959.24	\$449,935.03	\$768,894.27	1
2	GS 10	5.122	4.400	6,096.5	3,068,219	\$39,200.24	\$50,864.94	\$90,065.18	2
3	GS 30	15.334	10.772	18,251.3	7,511,558	\$117,355.82	\$124,526.61	\$241,882.43	3
4	SP	16.746	15.986	19,931.9	11,147,398	\$128,162.29	\$184,801.56	\$312,963.85	4
5	LP	19.235	26.969	22,894.5	18,806,091	\$147,211.37	\$311,767.37	\$458,978.74	5
б	LP (OFFPEAK)	0.874	1.423	1,040.3	992,290	\$6,688.99	\$16,450.18	\$23,139,17	6
7	CL	0.079	0.077	94.0	53,694	\$604.61	\$890.14	\$1,494.75	7
8	SL	0.364	0.565	433.3	393,987	\$2,785.80	\$6,531.52	\$9,317.32	8
9	OL	0.570	0.887	678.4	618,525	\$4,362.39	\$10,253.91	\$14,616.30	9
10	TOTAL	100.000	100.000	119,025.0	69,732,251	<b>\$</b> 765,330.75	\$1,156,021.26	\$1,921,352.01	10

<sup>(</sup>a) Page 2 of 3, Columns A and B of tracker filed for the months of October, November and December, 2012

<sup>(</sup>b) Exhibit IV, Page 6 of 7, Column E, Line 1 times Exhibit IV, Page 2 of 7, Column A

<sup>(</sup>c) Exhibit IV, Page 6 of 7, Column E, Line 2 times Exhibit IV, Page 2 of 7, Column B

<sup>(</sup>d) Exhibit IV, Page 1 of 7, Column A, Line 7 times Exhibit IV, Page 2 of 7, Column A

<sup>(</sup>e) Exhibit IV, Page 1 of 7, Column B, Line 7 times Exhibit IV, Page 2 of 7, Column B

Exhibit IV Page 3 of 7

#### ANDERSON MUNICIPAL LIGHT AND POWER

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF OCTOBER, NOVEMBER AND DECEMBER, 2012

LINE	RATE	ACTUAL Average kwh	ACTUAL AVERAGE KW/KVA	DEMAND ADJUSTMENT FACTOR PER	ENERGY ADJUSTMENT FACTOR PER	INCREMENTAL KW DEMAND COST BILLED	INCREMENTAL KWH ENERGY COST BILLED	LESS PREVIOU APRIL, MAY AM		LINE
NO.	SCHEDULE	SALES (a)	SALES (a)	KWH (b)	KWH (c)	BY MEMBER (d)	BY MEMBER (e)	DEMAND (f)	ENERGY (g)	NO.
		(A)	(a)	(B)	(C)	(D)	(E)	(F)	(G)	VII. 8-7-4-4
1	RS	22,389,675		0.017364	0.022813	\$383,331.48	\$503,624.80	\$112,100.34	\$135,619.10	1
2	G\$ 10	2,750,409		0.017042	0.020578	\$46,216.26	\$55,805.55	\$8,397.50	\$8,775.64	2
3	GS 30	5,896,552		0.020854	0.020839	\$121,245.16	\$121,157.95	\$25,235.53	\$23,357.73	3
4	SP	10,934,192	36,708.25 KW	5.289050 /KW	0.018939	\$191,433.63	\$204,183.51	\$55,52	\$14,420.42	4
5	LP	21,680,230	37,076.80 KVA	5.822319 /KVA	0.015072	\$212,850.72	\$322,189.72	(\$7,659.58)	(\$45,194.02)	5
6	LP (OFFPEAK)	975,800	1,535.86 KVA	4.453228 /KVA	0.017176	\$6,743.78	\$16,525.70	(\$1,305.34)	(\$389.25)	6
7	CL	53,795	•	0.015813	0.021485	\$838.75	\$1,139.60	\$170.23	\$200.15	7
8	SL	446,978		0.008621	0.018726	\$3,799.45	\$8,252.93	\$291.50	\$429.32	8
9	0L	782,080		0.009374	0.019865	\$7,228.58	\$15,318.51	\$914.40	\$1,347.52	9
"	mam ir	CF 000 5(4	-			A072 (00 01	A4 A40 400 A0	A430 500 (P	A120 566 66	(0
10	TOTAL	65,909,711				\$973,687.81	\$1,248,198.27	\$138,200.10	\$138,566.61	10

<sup>(</sup>a) Exhibit IV, Page 7 of 7, Column B

<sup>(</sup>b) Page 3 of 3, Column F of Tracker Filing for the months of October, November and December, 2012

<sup>(</sup>c) Page 3 of 3, Column G of Tracker Filing for the months of October, November and December, 2012

<sup>(</sup>d) Column A times Column B times the Gross Income Tax Factor of

<sup>0.986</sup> 

<sup>(</sup>e) Column A times Column C times the Gross Income Tax Factor of

<sup>0.986</sup> 

<sup>(</sup>f) Exhibit IV, Page 4 of 7, Column D of Tracker Filing for the months of October, November and December, 2012

<sup>(</sup>g) Exhibit IV, Page 4 of 7, Column E of Tracker Filing for the months of October, November and December, 2012

> Exhibit IV Page 4 of 7

#### ANDERSON MUNICIPAL LIGHT AND POWER

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF OCTOBER, NOVEMBER AND DECEMBER, 2012

1 7100	n imp	NET INCRI	EMENTAL COST BILLE	ED BY MEMBER		VAR I ANCE		1 7 110
LINE NO.	RATE SCHEDULE	DEMAND (a)	ENERGY (b)	TOTAL	DEMAND (c)	ENERGY (c)	TOTAL (c)	LINE NO.
4		(A)	(B)	(c)	(D)	(E)	(F)	
1	RS	\$271,231.14	\$368,005.70	\$639,236.84	\$47,728.10	\$81,929.33	\$129,657.43	1
2	GS 10	\$37,818.76	\$47,029.91	\$84,848.67	\$1,381.48	\$3,835.03	\$5,216.51	2
3	GS 30	\$96,009.63	\$97,800.22	\$193,809.85	\$21,346.19	\$26,726.39	\$48,072.58	3
4	SP	\$191,378.11	\$189,763.09	\$381,141.20	(\$63,215.82)	(\$4,961.53)	(\$68,177.35)	4
5	LP	\$220,510.30	\$367,383.74	\$587,894.04	(\$73,298.93)	(\$55,616.37)	(\$128,915.30)	5
6	LP (OFFPEAK)	\$8,049.12	\$16,914,95	\$24,964.07	(\$1,360.13)	(\$464.77)	(\$1,824.90)	6
7	CL	\$668.52	\$939.45	\$1,607.97	(\$63.91)	(\$49.31)	(\$113.22)	7
8	SL	\$3,507.95	\$7,823.61	\$11,331.56	(\$722.15)	(\$1,292.09)	(\$2,014.24)	8
9	OL 30	\$6,314.18	\$13,970.99	\$20,285.17	(\$1,951.79)	(\$3,717.08)	(\$5,668.87)	9
10	TOTAL	\$835,487.71	\$1,109,631.66	\$1,945,119.37	(\$70,156.96)	\$46,389.60	(\$23,767.36)	10

<sup>(</sup>a) Column D minus Column F from Exhibit IV, Page 3 of 7

<sup>(</sup>b) Column E minus Column G from Exhibit IV, Page 3 of 7

<sup>(</sup>c) Columns E, F, and G from Exhibit IV, Page 2 of 7 minus Columns A, B, and C

> Exhibit IV Page 5 of 7

#### ANDERSON MUNICIPAL LIGHT AND POWER

## DETERMINATION OF ACTUAL DEDICATED CAPACITY PAYMENTS FOR THE THREE MONTHS OF OCTOBER, NOVEMBER AND DECEMBER, 2012

LINE NO.	DESCRIPTION	OCTOBER 2012	NOVEMBER 2012	DECEMBER 2012	TOTAL	AVERAGE	LINE NO.
********		(A)	(B)	(c)	(D)	(E)	
1	ACTUAL MEMBER GENERATING COSTS	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	1
2	LESS: GEMERATING COSTS IN BASE RATES	<b>\$</b> 0.00	\$0.00	<b>\$</b> 0.00	\$0.00	\$0.00	2
3	DIFFERENCE IN ACTUAL TO BASE RATE COSTS (a)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3
4	ACTUAL MONTHLY PAYMENT FROM IMPA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4
5	LESS: ESTIMATED PAYMENT IN BASE RATES	\$0.00	\$0.00	\$0.00	<b>\$</b> 0.00	\$0.00	5
б	DIFFERENCE IN ACTUAL TO BASE RATE PAYMENT (b)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6
7	ACTUAL CAPACITY PAYMENT SAVINGS TO BE COLLECTED THROUGH THE TRACKER (c)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
8	ACTUAL MONTHLY KW BILLED (d)	111,257	121,997	123,821	357,075	119,025	8
9	ACTUAL CAPACITY PAYMENT SAVINGS PER KW (e)	0.000	0.000	0.000		0.000	9

(a) Line 1 minus Line 2

(b) Line 4 minus Line 5

NOT APPLICABLE

(d) Exhibit IV, Page 6 of 7, Line 1

(e) Line 7 divided by Line 8

NOTE: This exhibit is only applicable to members with generation.

<sup>(</sup>c) Line 3 minus Line 6

> Exhibit IV Page 6 of 7

#### ANDERSON MUNICIPAL LIGHT AND POWER

#### DETERMINATION OF ACTUAL ENERGY COST ADJUSTMENT FOR THE THREE MONTHS OF OCTOBER, NOVEMBER AND DECEMBER, 2012

DESCRIPTION	OCTOBER 2012	NOVEMBER 2012	DECEMBER 2012	TOTAL	ACTUAL 3 MONTH AVERAGE	LINE NO.
PURCHASED POWER FROM IMPA	(A)	(B)	(c)	(D)	(E)	
KW DEMAND (a)	111,257	121,997	123,821	357,075	119,025	1
KWH ENERGY (a)	67,538,870	69,451,845	72,206,039	209, 196, 754	69,732,251	2
INCREMENTAL PURCHASED POWER COSTS						
DEMAND RELATED						
ECA FACTOR PER KW (a)	(1.385)	(1.385)	(1.385)		(1.385)	3
CHARGE (b)	(\$154,090.95)	(\$168,965.85)	(\$171,492.09)	(\$494,548.88)	(\$164,849.63)	4
ENERGY RELATED						
, ,						5
CHARGE (c)	\$154,056.16	\$158,419.66	\$164,701.97	<b>\$477</b> ,177.80	\$159,059.27	6
	PURCHASED POWER FROM IMPA  KW DEMAND (a)  KWH ENERGY (a)  INCREMENTAL PURCHASED POWER COSTS  DEMAND RELATED  ECA FACTOR PER KW (a)  CHARGE (b)	DESCRIPTION  (A)  PURCHASED POWER FROM IMPA  KW DEMAND (a)  KWH ENERGY (a)  INCREMENTAL PURCHASED POWER COSTS  DEMAND RELATED  ECA FACTOR PER KW (a)  CHARGE (b)  ENERGY RELATED  ECA FACTOR PER KW (a)  CHARGE (b)  CO02281	DESCRIPTION 2012 2012  (A) (B)  PURCHASED POWER FROM IMPA  KW DEMAND (a) 111,257 121,997  KWH ENERGY (a) 67,538,870 69,451,845  INCREMENTAL PURCHASED POWER COSTS  DEMAND RELATED  ECA FACTOR PER KW (a) (1.385) (1.385)  CHARGE (b) (\$154,090.95) (\$168,965.85)  ENERGY RELATED  ECA FACTOR PER KWH (a) 0.002281 0.002281	DESCRIPTION  2012 2012 2012  (A) (B) (C)  PURCHASED POWER FROM IMPA  KW DEMAND (a) 111,257 121,997 123,821 67,538,870 69,451,845 72,206,039  INCREMENTAL PURCHASED POWER COSTS  DEMAND RELATED ECA FACTOR PER KW (a) (1.385) (1.385) (1.385) CHARGE (b) (\$154,090.95) (\$168,965.85) (\$171,492.09)  ENERGY RELATED ECA FACTOR PER KWH (a) 0.002281 0.002281	DESCRIPTION   2012   2012   2012   TOTAL	DESCRIPTION   2012   2012   2012   2012   TOTAL   AVERAGE

<sup>(</sup>a) From IMPA bills for the months of October, November and December, 2012

<sup>(</sup>b) Line 1 times Line 3

<sup>(</sup>c) Line 2 times Line 5

Exhibit IV Page 7 of 7

#### ANDERSON MUNICIPAL LIGHT AND POWER

#### DETERMINATION OF ACTUAL AVERAGE KWH SALES FOR THE THREE MONTHS OF OCTOBER, NOVEMBER AND DECEMBER, 2012

LINE	RATE	OCTOBER	NOVEMBER	DECEMBER			LINE
NO.	SCHEDULE	2012	2012	2012	TOTAL	AVERAGE	NO.
		(A)	(B)	(c)	(D)	(E)	70 EA = 70
1	RS	20,627,937	21,380,257	25,160,831	67,169,025	22, 389, 675	1
2	GS 10	2,765,407	2,664,213	2,821,607	8,251,227	2,750,409	2
3	G\$ 30	6,022,245	5,895,326	5,772,086	17,689,657	5,896,552	3
4	SP	11,351,773	11,259,486	10,191,316	32,802,575	10,934,192	4
5	LP	22,188,660	21,810,940	21,041,090	65,040,690	21,680,230	5
6	LP (OFFPEAK)	1,020,600	974,400	932,400	2,927,400	975,800	6
7	CL	53,826	53,826	53,734	161,386	53,795	7
8	SL	402,653	449,159	489,123	1,340,935	446,978	8
9	OL	730,357	775,987	839,896	2,346,240	782,080	9
10	TOTAL	65,163,458	65,263,594	67,302,083	197,729,135	65,909,711	10
		DETERMINATION O	F ACTUAL AVERAGE	KW & KVA SALES			
		OCTOBER	NOVEMBER	DECEMBER		THREE MONTH	
	RATE SCHEDULE	2012	2012	2012	TOTAL	AVERAGE	
11	SP	36,327.85 KW	37,290.17 KW	36,506.72 KW	110,124.74 KW	36,708.25 K₩	11
12	LP	39,652.63 KVA	36,310.56 KVA	35,267.20 KVA	111,230.39 KVA	37,076.80 KVA	12
	LP (OFFPEAK)	1,557.28 KVA	1,493.33 KVA	1,556.97 KVA	4,607.58 KVA	1,535.86 KVA	

# ANDERSON MUNICIPAL LIGHT AND POWER VERIFICATION FOR FUTURE USE OF KWH ENERGY ALLOCATION FACTORS IN COMPLIANCE WITH ORDERING PARAGRAPH 7 OF PSCI CAUSE NO. 36835 - \$2, DATED MAY 2, 1984

#### KWH SALES BY RATE SCHEDULES

LINE NO.	MONTH	RESIDENTIAL RATE RS	GENERAL SERVICE RATE GS 10	GENERAL SERVICE RATE GS 30	SMALL POWER RATE SP	LARGE POWER RATE LP	LARGE POWER RATE LP (OFF PEAK)	CONSTANT LOAD RATE CL	STREET LIGHTS RATE SL	OUTDOOR LIGHTING RATE OL	TOTAL	LINE NO
****	*	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	
1 2 3 4 5 6	JANUARY, 2012 FEBRUARY, 2012 MARCH, 2012 APRIL, 2012 MAY, 2012 JUNE, 2012 JULY, 2012	29,588,731 30,670,856 26,782,655 19,687,845 19,083,197 23,186,955 32,571,837	3,189,916 3,213,612 2,996,499 2,588,963 2,524,803 2,883,784 3,505,432	7,320,132 7,090,219 6,942,132 6,755,319 6,860,594 6,878,089 7,305,598	10,957,634	18,813,530 19,274,740 19,688,830 20,162,050 21,701,130	970,200 987,000 840,000 541,800 1,071,000 919,800 987,000	53,826 53,826 53,826 53,826 53,826 53,826 53,826	472,735 509,470 498,037 441,529 427,337 371,817 315,753	663,211 554,130 491,657 428,235	70,505,031 72,960,037 68,490,273 60,637,785 60,863,835 67,685,930 80,663,123	1 2 3 4 5 6 7
8 9 10 11 12	AUGUST, 2012 SEPTEMBER, 2012 OCTOBER, 2012 NOVEMBER, 2012 DECEMBER, 2012	37,390,218 28,445,648 20,627,937 21,380,257 25,160,831	3,847,470 3,363,016 2,765,407 2,664,213 2,821,607	7,020,510 6,022,245 5,895,326	13,455,449 13,128,117 11,351,773 11,259,486 10,191,316	24,170,000 22,188,660 21,810,940	1,008,000 932,400 1,020,600 974,400 932,400	53,826 53,826 53,826 53,826 53,734	320,504 369,132 402,653 449,159 489,123	619,328 730,357 775,987	87,968,590 78,101,977 65,163,458 65,263,594 67,302,083	8 9 10 11 12
13	TOTAL	314,576,967	36,364,722	81,518,491	135,609,713	253,051,660	11,184,600	645,820	5,067,249	7,586,494	845,605,716	13
14	PERCENT OF TOTAL SYSTEM	37.201%	4.300%	9,640%	16.037%	Z 29.925%	1.323%	0.076%	0.599%	0.897%	S 99.998%	14
15	KWH ENERGY ALLOCATORS	38.921%	4.400%	10.772%	15.986%	Z 26.969%	1.423%	0.077%	0.565%	0.887%	100.000%	15
16	PERCENT VARIANCE	-4.419%	-2.273%	-10.509%	0.319%	10.961%	-7.027%	-1.299%	6.018%	1.127%	í	16



Anderson Municipal Light & Power P.O. Box 2100 Anderson, IN 46011

Due Date: 12/14/12

**Amount Due:** \$4,054,617.22

Billing Period: October 01 to October 31, 2012

Invoice No:

INV0001508

Invoice Date: 11/14/12 Demand kvar Power Factor Date Time (EST) Load Factor Maximum Demand: 99.10% 10/29/12 111,257 (15,025) 1900 81.59% **CP Billing Demand:** (15,025)99.10% 111,257 10/29/12 1900 81.59%

27,884

kvar at 97% PF: Reactive Demand:

Energy	kWh
AEP Interconnections:	45,557,185
IMPA CT Site:	13,834,609
Webster St:	8,147,076
Altairnano:	· -
l Power:	-
Total Energy:	67,538,870

History	Oct 2012	Oct 2011	2012 YTD
Max Demand (kW):	111,257	107,756	192,164
CP Demand (kW):	1.11,257	107,756	192,164
Energy (kWh):	67,538,870	65,409,754	746,826,141
CP Load Factor:	81.59%	81.59%	
HDD/CDD (Indianapolis):	377/4	297/16	

urchased Power Charges	Rate		Units		Charge
Base Demand Charge:	\$ 18.007	/kW x	111,257	\$	2,003,404.80
ECA Demand Charge:	\$ (1.385)	/kW x	111,257	\$	(154,090.95
Delivery Voltage Charge - 34.5 kV to 69 kV:	\$ 0.725	/kW x	58,536	\$	42,438.60
			Total Demand C	harges: \$	1,891,752.45
Base Energy Charge:	\$ 0.029743	/kWh x	67,538,870	\$	2,008,808.61
ECA Energy Charge:	\$ 0.002281	/kWh x	67,538,870	\$	154,056.16
			Total Energy C	harage \$	2 162 864 77

Other Charges and Credits		······································

NET AMOUNT DUE: \$ 4,054,617.22

12/14/12

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by:

Questions, please call: 317-573-9955

Send payments to:

Indiana Municipal Power Agency

P.O. Box 660363, Indianapolis, IN 46266



Anderson Municipal Light & Power P.O. Box 2100
Anderson, IN 46011

Due Date: 01/14/13

Amount Due: \$4,297,023.85

Billing Period: November 01 to November 30, 2012

Invoice No: INV0001601
Invoice Date: 12/14/12

Diffit & Ferrod, November of te	/ NOVCHIDE! DO, ZULZ				HINDICE Date.	14/14/14
Demand	kW	kvar	Power Factor	Date	Time (EST)	Load Factor
Maximum Demand:	121,997	(6,017)	99.88%	11/28/12	1900	79.07%
CP Billing Demand:	121,997	(6,017)	99.88%	11/28/12	1900	79.07%
kvar at 97% PF:		30,575				
Reactive Demand:						

Energy	ƙWh
AEP Interconnections:	36,498,139
IMPA CT Site:	20,203,934
Webster St:	12,749,772
Altairnano:	-
l Power:	_
Total Energy:	69.451.845

History	Nov 2012	Nov 2011	2012 YTD
Max Demand (kW):	121,997	122,225	192,164
CP Demand (kW):	121,997	122,225	192,164
Energy (kWh):	69,451,845	66,862,638	816,277,986
CP Load Factor:	79.07%	75.98%	
HDD/CDD (Indianapolis):	698/0	482/0	

Purchased Power Charges	Rate		Units		Charge
Base Demand Charge:	\$ 18.007	/kW x	121,997	\$	2,196,799.98
ECA Demand Charge:	\$ (1.385)	/kW x	121,997	\$	(168,965.85)
Delivery Voltage Charge - 34.5 kV to 69 kV;	\$ 0.725	/kW x	62,157	\$	45,063.83
			Total Demand C	harges: \$	2,072,897.96
Base Energy Charge:	\$ 0.029743	/kWh x	69,451,845	\$	2,065,706.23
ECA Energy Charge;	\$ 0.002281	/kWh x	69,451,845	\$	158,419.66
			Total Engrave	harancı ¢	2,224,125.89

	Other Charges and Credits				
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NET AMOUNT DUE: \$ 4,297,023.85

To avoid a late payment charge, as provided for in Schedule 8, payment in full must be received by:

Questions, please call: 317-573-9955

01/14/13

Send payments to:

Indiana Municipal Power Agency

P.O. Box 660363, Indianapolis, IN 46266



Anderson Municipal Light & Power P.O. Box 2100 Anderson, IN 46011 Due Date: 02/13/13 Amount Due; \$4,425,947.15

.

Invoice No: INV0001703

Billing Period: December 01 to December 31, 2012 Invoice Date: 01/14/13 Demand kvar Power Factor Date Time (EST) Load Factor Maximum Demand: 123,821 (10,667)99.63% 12/10/12 1900 78.38% **CP Billing Demand:** (10,667)123,821 99.63% 12/10/12 1900 78.38% kvar at 97% PF: 31,032 Reactive Demand:

Energy	kWh
AEP Interconnections:	40,728,178
IMPA CT Site:	18,915,177
Webster St:	12,562,284
Altairnano:	400
l Power:	_
Total Energy:	72,206,039

History	Dec 2012	Dec 2011	2012 YTD
Max Demand (kW):	123,821	121,957	192,164
CP Demand (kW):	123,821	121,957	192,164
Energy (kWh):	72,206,039	73,860,746	888,484,025
CP Load Factor:	78.38%	81.40%	
HDD/CDD (Indianapolis):	818/0	837/0	

urchased Power Charges	 Rate		Units		Charge
Base Demand Charge:	\$ 18.007	/kW x	123,821	\$	2,229,644.75
ECA Demand Charge:	\$ (1.385)	/kW x	123,821	\$	(171,492.09
Delivery Voltage Charge - 34.5 kV to 69 kV:	\$ 0.725	/kW x	76,508	\$	55,468.30
			Total Demand C	harges: \$	2,113,620.96
Base Energy Charge:	\$ 0.029743	/kWh x	72,206,039	\$	2,147,624.22
ECA Energy Charge:	\$ 0.002281	/kWh x	72,206,039	\$	164,701.97
			Total Energy C	harges: Ś	2.312.326.19

Other Charges and Credits			

NET AMOUNT DUE: \$ 4,425,947.15

02/13/13

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by:

Questions, please call: 317-573-9955

Send payments to:

Indiana Municipal Power Agency

P.O. Box 660363, Indianapolis, IN 46266

## NDERSON, INDIANA

Kevin S. Smith, Mayor

City of Anderson Anderson Municipal Light & Power

550 Dale Keith Jones Road Anderson, IN 46011 (765) 648-6480 Fax (765) 648-6515 www.cityofanderson.com

February 8, 2013

To:

Jason Childers, City Attorney

From:

Tom Donoho, Superintendent

Subject:

**Purchased Power Tracker** 

Attached is the legal notice for our Purchased Power Tracker to be effective April 1, 2013. Please try to have this ready for the Board of Works meeting February 12, 2013.

If you have any questions or need additional information, feel free to contact me.

Sincerely,

The Mas E. Arnska
Thomas E. Donoho, Superintendent

Municipal Light & Power

TED/jes Enclosure

cc:

**Board of Works** 

### NOTICE OF PROPOSED RATE CHANGE BY ANDERSON MUNICIPAL LIGHT & POWER

Notice is hereby given to ratepayers of the municipally owned electric utility and other interested persons that the Board of Public Works of the City of Anderson, Indiana has adopted Resolution No. 43 authorizing the following incremential changes in Rate Adjustment Factors:

Rate RS	\$	0.007689	Per-KWH	Increase
Rate GS Single Phase	\$ \$		Per-KWH	
Three Phase	Þ	0.000917	Per-KWH	increase
Rate SP	\$ \$		Per-KW Per-KWH	
Rate LP	\$ \$	1.860 0.001203	Per-KVA Per-KWH	Decrease Decrease
Rate LP Off Peak	\$ \$		Per-KVA Per-KWH	
Rate CL	\$	0.006714	Per-KWH	Decrease
Rate SL	\$	0.011003	Per-KWH	Decrease
Rate OL	\$	0.014526	Per-KWH	Decrease

This rate change is based solely upon changes of purchased power and energy purchased by the utility from its supplier Indiana Municipal Power Agency and is computed in accordance with Indiana Utility Regulatory Commission Order in Cause #36835-S3 dated December 13, 1989.

The Utility has made a filing with the Indiana Utility Regulatory Commission for approval of the Rate Change. If approved, the change of rate will take effect for bills to be rendered beginning with the April, 2013 billing cycle. Any objection to the following should be directed to the following:

Indiana Utility Regulatory Commission PNC Center 101 W. Washington Street, Suite 1500 East Indianapolis, Indiana 46204-3407

Office of the Utility Consumer Counselor PNC Center 115 W. Washington Street, Suite 1500 South Indianapolis, Indiana 46204-3407

Residential Rate Data

Average KWH 800

(Minimum 500 KWH, Maximum 1000 KWH)

 Base Rate
 \$56.59

 New Tracker at
 \$0.039484
 \$31.59

 Old Tracker at
 \$0.031795
 \$25.44

Change \$6.15 7.50%

#### Data For Legal Notice

Old Factor	New Factor	Rate	Change	Increase Decrease
\$0.031795	\$0.039484	Rate RS	\$0.007689	Increase
\$0.034536	\$0.037754	Rate GS Single Phase	\$0.003218	Increase
\$0.045987	\$0.046904	Rate GS Three Phase	\$0.000917	Increase
5.860000	4.010000	Rate SP KW	-1.850000	Decrease
\$0.016475	\$0.016644	Rate SP KWH	\$0.000169	Increase
6.480000	4.620000	Rate LP KVA	-1.860000	Decrease
\$0.015201	\$0.013998	Rate LP KWH	(\$0.001203)	Decrease
7.250000	5.460000	Rate LP Off-Peak KVA	-1.790000	Decrease
\$0.019369	\$0.016620	Rate LP Off-Peak KWH	(\$0.002749)	Decrease
\$0.038220	\$0.031506	Rate CL	(\$0.006714)	Decrease
\$0.033164	\$0.022161	Rate SL	(\$0.011003)	Decrease
\$0.032392	\$0.017866	Rate OL	(\$0.014526)	Decrease